

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Workers compensation programs

Contacts: GREG JAMES  
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 Tres Acct: 16-0170

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	175,000	175,000	175,000
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	175,000	175,000	175,000

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Workers compensation programs

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	175,000	175,000	175,000
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	175,000	175,000	175,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	175,000
Breakout of Category B - Direct Obligations	
/X: 001 - WCP - EMERGENCY RESPONSE	175,000

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Program administration

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	30,630	30,630			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			171	609	45
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			52	1	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	92	92			
D. Transfers from trust funds:					
1. Collected.....	12,227	12,227			
2. Anticipated.....	1,462	1,462			
4. Recoveries of prior year obligations:					
A. Actual.....			525	12	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	44,411	44,411	748	622	45

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	36,634	36,634	663	285	
2. Total, Category B.....	1,086	1,086	15		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	83	83	1		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,608	6,608			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	44,410	44,410	748	621	45
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			17,068	4,235	390
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	30,526	30,526	7,348	688	
B. Collections (-) .....	-12,227	-12,227	-52	-1	

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	/ 03 UNEXPIRD	/ 02 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	1,086	15
Breakout of Category B - Direct Obligations		
/03: 001 - WELFARE TO WORK	1,086	
/02: 001 - WELFARE TO WORK		15
Category B - Reimbursable - subtotal	83	1
Breakout of Category B - Reimbursable Obligations		
/03: 002 - DISASTER UNEMPLOYMENT ASS	83	
/02: 002 - DISASTER UNEMPLOYMENT ASS		1

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					30,630
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	88	208	781	1,902	1,902
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1			54	54
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					92
D. Transfers from trust funds:					
1. Collected.....					12,227
2. Anticipated.....					1,462
4. Recoveries of prior year obligations:					
A. Actual.....	12	3	4	556	556
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	100	211	785	2,511	46,922

Agency: Department of Labor  
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 Acct: Program administration

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	18	3	4	973	37,607
2. Total, Category B.....				15	1,101
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....				1	84
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					6,608
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	83	208	781	1,522	1,522
11. Total status of budgetary resources.....	101	211	785	2,511	46,921
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	825	277	542	23,337	23,337
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	657	269	504	14,288	15,933
D. Accounts payable.....	72	6	35	1,337	6,968
15. Outlays:					
A. Disbursements (+) .....	101	2	3	8,142	38,668
B. Collections (-) .....	-1			-54	-12,281

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

Contacts: DENISE WILLIAMS  
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 Tres Acct: 12-0174                      16

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02 / 04	/ 03	02 / 03	01 / 03	00 / 03
UNEXPIRD	UNEXPIRD	UNEXPIRD	UNEXPIRD	UNEXPIRD

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		30,149			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,345		25,512	8,957	942
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			78		
2. Receivable from Federal sources.....			1		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2,312		5
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,345	30,149	27,903	8,957	947

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	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	60	2,389	27,062	6,407	61
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	-56	27,761	-25,668	-6,407	-44
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,341		26,509	8,958	929
11. Total status of budgetary resources.....	2,345	30,150	27,903	8,957	946
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			8,789	1,767	756
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	10		9,426	7,031	500
D. Accounts payable.....	5	2,387	517	30	4
15. Outlays:					
A. Disbursements (+) .....	45	2	23,595	1,113	308
B. Collections (-) .....			-78		

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	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD
Category B detailed information					
Category B - Direct - subtotal	60	2,389	27,062	6,407	61
Breakout of Category B - Direct Obligations					
02/04: 001 - ANNUAL    APPROP	60				
/03: 001 - ANNUAL    APPROP		2,389			
02/03: 001 - ANNUAL    APPROP			27,062		
01/03: 001 - ANNUAL    APPROP				6,407	
00/03: 001 - ANNUAL    APPROP					61

Agency: Department of Labor  
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	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	30,149				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	37,756	47,858	-56,891	472	-18,472
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	78		1		
2. Receivable from Federal sources.....	1				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,317	361	48,947	18	305
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	70,301	48,219	-7,943	490	-18,167

Agency: Department of Labor  
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 Acct: Training and employment services

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	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	35,979	47,949	1,232	23	194
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	-4,414				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	38,737	270	-9,176	467	-18,361
11. Total status of budgetary resources.....	70,301	48,219	-7,944	490	-18,167
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,312	1,092	607	246	365
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
	-1				
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	16,967	799	596	102	97
D. Accounts payable.....	2,943	294	-933	7	138
15. Outlays:					
A. Disbursements (+) .....	25,063	47,588	-46,771	142	18
B. Collections (-) .....	-78		-1		

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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	47,949	1,232	23	194
Breakout of Category B - Direct Obligations				
/02: 001 - ANNUAL    APPROP	47,949			
01/02: 001 - ANNUAL    APPROP		1,232		
99/02: 001 - ANNUAL    APPROP			23	
/01: 001 - ANNUAL    APPROP				194

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00 / 01	98 / 01	99 / 00	97 / 00	98 / 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	-17,750	154	2,184	5	1,211
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	115	3	264		86
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	-17,635	158	2,448	5	1,296

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	00 / 01 EXPIRED	98 / 01 EXPIRED	99 / 00 EXPIRED	97 / 00 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	239		177		51
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....			-168		-26
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	-17,875	158	2,439	6	1,271
11. Total status of budgetary resources.....	-17,636	158	2,448	6	1,296
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	629	165	665	1	75
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	422	9	145	1	27
D. Accounts payable.....	347	107	434		-3
15. Outlays:					
A. Disbursements (+) .....	-15	45	-1		15
B. Collections (-) .....					

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OMB Acct: 012-05-0174  
Tres Acct: 12-0174                      16

ZAYRA OKRAK  
7036054857

	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	239	177	51
Breakout of Category B - Direct Obligations			
00/01: 001 - ANNUAL    APPROP	239		
99/00: 001 - ANNUAL    APPROP		177	
98/99: 001 - ANNUAL    APPROP			51

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

Contacts: DENISE WILLIAMS  
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OMB Acct: 012-05-0174  
 Tres Acct: 12-0174 16

ZAYRA OKRAK  
 7036054857

	96 / 99 EXPIRED	97 / 98 EXPIRED	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					30,149
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	128	225	190	-40,686	-2,930
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				1	79
2. Receivable from Federal sources.....					1
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....		303		50,402	52,719
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	128	527	190	9,716	80,017

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

Contacts: DENISE WILLIAMS  
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OMB Acct: 012-05-0174  
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ZAYRA OKRAK  
 7036054857

	96 / 99 EXPIRED	97 / 98 EXPIRED	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....		382		50,247	86,226
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		-381		-575	-4,989
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	129	527	190	-39,955	-1,218
11. Total status of budgetary resources.....	129	527	190	9,716	80,017
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	24	276		4,145	15,457
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	26	237		2,461	19,428
D. Accounts payable.....	-3	120		508	3,451
15. Outlays:					
A. Disbursements (+) .....	1	-2		1,020	26,083
B. Collections (-) .....				-1	-79

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Training and employment services

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Tres Acct: 12-0174                    16

ZAYRA OKRAK  
7036054857

97 / 98  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	382
Breakout of Category B - Direct Obligations	
97/98: 001 - ANNUAL    APPROP	382

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

Contacts: KAREN MULHOLLAND  
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	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	613	16,006	-35		16,584
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	918		12,653	1,075	14,646
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			163		163
2. Receivable from Federal sources.....			-72		-72
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			712	263	975
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,531	16,006	13,421	1,338	32,296

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	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1	6,134		6,135
2. Total, Category B.....	272	676	3,887	31	4,866
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,258	15,329	3,400	1,307	21,294
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,530	16,006	13,421	1,338	32,295
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	308		7,439	1,147	8,894
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	548	548	2,093	714	3,903
D. Accounts payable.....		1	1,177		1,178
15. Outlays:					
A. Disbursements (+) .....	33	128	13,549	200	13,910
B. Collections (-) .....			-163		-163

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OFFICE OF MANAGEMENT AND BUDGET  
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	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	00 / 03 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	272	676	3,887	31
Breakout of Category B - Direct Obligations				
02/04: 001 - 1	272			
/03: 001 - line 8.b.2		676		
02/03: 001 - annual apportionment			3,887	
00/03: 001 - 1				31

Agency: Department of Labor  
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/ 02	01 / 02	99 / 02	/ 01	00 / 01
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	225	539	118	412	350
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	5				
2. Receivable from Federal sources.....	-5				1
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	333	41			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	558	580	118	412	351

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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-2	-13			
2. Total, Category B.....	126	32	-25	-11	-2
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	433	561	142	423	352
11. Total status of budgetary resources.....	557	580	117	412	350
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,023	549	387	74	79
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	983	219	271	58	76
D. Accounts payable.....	24	36		2	
15. Outlays:					
A. Disbursements (+) .....	145	273	92	2	
B. Collections (-) .....	-5				

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OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 012-05-0174  
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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	126	32	-25	-11	-2
Breakout of Category B - Direct Obligations					
/02: 001 - line 8.b.1	126				
01/02: 001 - annual apportionment		32			
99/02: 001 - 1			-25		
/01: 001 - line 8.b.1				-11	
00/01: 001 - 8.b.1					-2

Agency: Department of Labor  
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99 / 01	98 / 01	99 / 00	97 / 00	98 / 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		55	317	35	1,148
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....			1		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		140			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....		194	317	35	1,148

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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99 / 01	98 / 01	99 / 00	97 / 00	98 / 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....		140			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		55	318	35	1,149
11. Total status of budgetary resources.....		195	318	35	1,149
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	397	37		30
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	9	80	36		3
D. Accounts payable.....					27
15. Outlays:					
A. Disbursements (+) .....		316			
B. Collections (-) .....					

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OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 012-05-0174  
Tres Acct: 14-0174                      16

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98 / 01  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	140
Breakout of Category B - Direct Obligations	
98/01: 001 - 1	140

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
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OMB Acct: 012-05-0174  
 Tres Acct: 14-0174                      16

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	96 / 99 EXPIRED	97 / 98 EXPIRED	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					16,584
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	74	483	637	4,393	19,039
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				5	168
2. Receivable from Federal sources.....				-3	-75
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				514	1,489
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	74	483	637	4,907	37,203

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 3034453423

	96 / 99 EXPIRED	97 / 98 EXPIRED	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				-15	6,120
2. Total, Category B.....				260	5,126
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					21,294
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	75	483	637	4,663	4,663
	75	483	637	4,908	37,203
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12	10		2,607	11,501
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....				828	14,738
B. Collections (-) .....				-5	-168

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

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	/ X UNEXPIRD	03 / 05 UNEXPIRD	02 / 05 UNEXPIRD	02 / 04 UNEXPIRD	01 / 04 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		100,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....				-2,123	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12,393		30,375	131,417	1,759
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	25				
2. Receivable from Federal sources.....	-22				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	160			31	10,475
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	12,557	100,000	30,375	129,326	12,234

Agency: Department of Labor  
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	/ X UNEXPIRD	03 / 05 UNEXPIRD	02 / 05 UNEXPIRD	02 / 04 UNEXPIRD	01 / 04 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	974				
2. Total, Category B.....	58			24,014	10,475
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,715			105,311	1,759
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	810	100,000	30,375		
11. Total status of budgetary resources.....	12,557	100,000	30,375	129,325	12,234
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	46,269			10,600	8,141
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	34,959			31,874	7,921
D. Accounts payable.....	627			738	4
15. Outlays:					
A. Disbursements (+) .....	11,577			1,972	215
B. Collections (-) .....	-25				

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	/ X UNEXPIRD	02 / 04 UNEXPIRD	01 / 04 UNEXPIRD
Category B detailed information			
Category B - Direct - subtotal	58	24,014	10,475
Breakout of Category B - Direct Obligations			
/X: 001 - TES - EMERGENCY RESPONSE	58		
02/04: 001 - JOB CORPS - CONSTRUCTION,		24,014	
01/04: 001 - JOB CORPS CONSTRUCTION RE			10,475

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

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 Tres Acct: 16-0174

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	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	2,363,000				2,463,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-46,155	35			-48,243
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		597,565	16,947	715	791,171
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	77	127			229
2. Receivable from Federal sources.....					-22
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	919	86			1,005
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		8,815	286	411	20,178
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,317,841	606,627	17,233	1,126	3,227,319

Agency: Department of Labor  
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	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	288,541	167,240			456,755
2. Total, Category B.....	1,562,650	20,839	2,477	582	1,621,095
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	412,019	388,578	14,756	545	933,683
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	54,631	29,971			84,602
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					131,185
11. Total status of budgetary resources.....	2,317,841	606,628	17,233	1,127	3,227,320
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		2,059,123	59,450	10,361	2,193,944
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,749,376	1,546,764	49,111	7,021	3,427,026
D. Accounts payable.....	4,005	24,735	301	409	30,819
15. Outlays:					
A. Disbursements (+) .....	97,810	666,887	12,229	3,102	793,792
B. Collections (-) .....	-77	-127			-229

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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

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	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	1,562,650	20,839	2,477	582
Breakout of Category B - Direct Obligations				
/03: 001 - ADULT EMPLOYMENT & TRAINI	712,000			
/03: 002 - DISLOCATED WORKERS EMPLOY	850,650			
02/03: 001 - ADULT EMPLOYMENT AND TRAI		475		
02/03: 002 - DISLOCATED WORKER EMPLOYM		15,978		
02/03: 005 - RESPONSIBLE REINTEGRATION		2,300		
02/03: 006 - NATIVE AMERICANS		2,086		
01/03: 001 - JOB CORPS CONSTRUCTION RE			2,477	
00/03: 002 - JC CONSTRUCTION REHAB &				582

Agency: Department of Labor  
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	/ 02	01 / 02	99 / 02	/ 01	00 / 01
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,097	908	18	4,906	1,091
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		3			127
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,394	-58	663	1,068	-7,818
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,492	853	680	5,974	-6,600

Agency: Department of Labor  
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Greg James  
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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,756	4,197			-291
2. Total, Category B.....	657	-4,246	557	1,060	-7,206
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					217
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,078	904	123	4,914	679
11. Total status of budgetary resources.....	4,492	854	680	5,974	-6,601
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	944,331	773,899	33,631	313,243	304,036
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	638,841	582,847	22,063	235,201	213,061
D. Accounts payable.....	20,089	21,128	991	18,898	19,930
15. Outlays:					
A. Disbursements (+) .....	285,421	169,931	10,472	59,134	71,368
B. Collections (-) .....		-3			-127

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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	657	-4,246	557	1,060	-7,206
Breakout of Category B - Direct Obligations					
/02: 001 - ADULT EMPLOYMENT & TRAINI	182				
/02: 002 - DISLOCATED WORKERS EMPLOY	475				
01/02: 002 - DISLOCATED WORKER EMPLOYM		4			
01/02: 005 - YOUTH OPPORTUNITIES GRANT		-2,800			
01/02: 006 - RESPONSIBLE REINTEGRATION		-1,450			
99/02: 001 - JOB CORPS CONSTRUCTION R			557		
/01: 002 - DISLOCATED WORKER EMPLOYM				1,060	
00/01: 001 - ADULT EMPLOYMENT & TRAINI					-67
00/01: 002 - DISLOCATED WORKER EMPLOYM					-4,280
00/01: 003 - YOUTH ACTIVITIES					-306
00/01: 004 - YOUTH OPPORTUNITIES GRANT					-3,101
00/01: 006 - NATIVE AMERICANS					200
00/01: 007 - MIGRANT AND SEASONAL FARM					348

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Contacts: GREG JAMES  
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99 / 01	98 / 01	/ 00	99 / 00	97 / 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15	155	31	7,279	431
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				149	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,754		-2,583	-4
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	15	2,909	31	4,846	428

Agency: Department of Labor  
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	99 / 01 EXPIRED	98 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	97 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				948	
2. Total, Category B.....		2,778		-5,245	-2
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	15	130	31	9,143	430
	15	2,908	31	4,846	428
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	86	3,910	478	140,855	1,100
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....		-980		21,363	4
B. Collections (-) .....				-149	

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Labor  
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	98 / 01 EXPIRED	99 / 00 EXPIRED	97 / 00 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	2,778	-5,245	-2
Breakout of Category B - Direct Obligations			
98/01: 001 - JOB CORPS CONSTRUCTION R	2,778		
99/00: 001 - TITLE II-A TITLE III FORM		3,449	
99/00: 002 - TOTAL YOUTH FORMULA GRANT		7,105	
99/00: 003 - DISLOCATED WORKER ASSISTA		-1,799	
99/00: 004 - FEDERALLY ADMINISTERED PR		-14,000	
97/00: 001 - JOB CORPS CONSTRUCTION R			-2

Agency: Department of Labor  
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/ 99	98 / 99	96 / 99	/ 98	97 / 98
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4	15,185	346	146	12,559
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					2
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		114		313	1,272
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4	15,299	346	459	13,833

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	/ 99	98 / 99	96 / 99	/ 98	97 / 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:					
A. Direct:					
1. Category A.....		345			2
2. Total, Category B.....		-480			465
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4	15,434	346	458	13,366
11. Total status of budgetary resources.....	4	15,299	346	458	13,833
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	372	39,495	1,168	593	11,298
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	159	26,290	1,024	82	6,834
D. Accounts payable.....	213	7,175	144	198	2,738
15. Outlays:					
A. Disbursements (+) .....		5,779			920
B. Collections (-) .....					-2

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SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Labor  
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98 / 99  
EXPIRED

97 / 98  
EXPIRED

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
98/99: 002 - DISLOCATED WORKER ASSISTA  
98/99: 003 - FEDERALLY ADMINISTERED PR  
97/98: 002 - DISLOCATED WORKER ASSISTA

-480  
120  
-600

465  
  
465

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	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			2,463,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-48,243
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	255	44,426	835,597
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	93	374	603
2. Receivable from Federal sources.....			-22
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			1,005
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	6	-879	19,299
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	354	43,923	3,271,242

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	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		7,957	464,712
2. Total, Category B.....	26	-11,636	1,609,459
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....		217	933,900
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	328	47,383	178,568
	354	43,921	3,271,241
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	155	2,568,650	4,762,594
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	127	1,836,451	5,263,477
B. Collections (-) .....	28	105,962	136,781
	20	623,432	1,417,224
	-93	-374	-603

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95 / 98  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	26
Breakout of Category B - Direct Obligations	
95/98: 001 - JOB CORPS CONSTRUCTION R	26

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

Contacts: GREG JAMES  
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OMB Acct: 012-05-0174  
 Tres Acct: 16-5152

Greg James  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	141,604	141,604	141,604
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,808	2,808	2,808
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	144,412	144,412	144,412

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Training and employment services

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0174  
 Tres Acct: 16-5152

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	20,140	20,140	20,140
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	101,811	101,811	101,811
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	22,461	22,461	22,461
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	144,412	144,412	144,412
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	135,124	135,124	135,124
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	134,741	134,741	134,741
D. Accounts payable.....	2,430	2,430	2,430
15. Outlays:			
A. Disbursements (+) .....	15,286	15,286	15,286
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Training and employment services

Contacts: GREG JAMES  
2026936814

OMB Acct: 012-05-0174  
Tres Acct: 16-5152

Greg James  
2026936814

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	20,140
Breakout of Category B - Direct Obligations	
/X: 001 - H 1B NONIMMIGRANT PETITIO	20,140

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Community service employment for older Americans

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0175  
 Tres Acct: 16-0175

Greg James  
 2026936814

	/ 02	/ 01	/ 00	/ 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			3,197	4,990	2,919
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	483	126	1,603	740	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	483	127	4,800	5,730	2,919

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Community service employment for older Americans

Contacts: GREG JAMES  
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OMB Acct: 012-05-0175  
 Tres Acct: 16-0175

Greg James  
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	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	483		1,603	181	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	483	127	3,197	5,549	2,918
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	374,952	8,117	966	308	45
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	100,285	4,745	-228	-355	
B. Collections (-) .....					

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Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Community service employment for older Americans  
  
OMB Acct: 012-05-0175  
Tres Acct: 16-0175

Contacts: GREG JAMES  
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	/ 02 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	483	1,603	181
Breakout of Category B - Direct Obligations			
/02: 001 - COMMUNITY SERVICE EMPLOYM	483		
/00: 001 - GRANTS TO STATES		1,603	
/99: 001 - GRANTS TO STATES			181

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OFFICE OF MANAGEMENT AND BUDGET  
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(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Community service employment for older Americans

Contacts: GREG JAMES  
2026936814

OMB Acct: 012-05-0175  
Tres Acct: 16-0175

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	11,106	11,106
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	2,952	2,952
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	14,059	14,059

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Community service employment for older Americans

Contacts: GREG JAMES  
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OMB Acct: 012-05-0175  
Tres Acct: 16-0175

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		
2. Total, Category B.....	2,267	2,267
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	11,791	11,791
11. Total status of budgetary resources.....	14,058	14,058
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	384,388	384,388
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	270,703	270,703
D. Accounts payable.....	8,555	8,555
15. Outlays:		
A. Disbursements (+) .....	104,447	104,447
B. Collections (-) .....		

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Welfare to work jobs

Contacts: RICHARD A SHAW  
703-390-6522

OMB Acct: 012-05-0177  
Tres Acct: 14-0177 16

Peter J. Fredericks  
7033906524

98 / 99	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

BUDGETARY RESOURCES

1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12	12	12
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	12	12	12

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SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Welfare to work jobs

Contacts: RICHARD A SHAW  
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OMB Acct: 012-05-0177  
Tres Acct: 14-0177 16

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98 / 99	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	12	12	12
11. Total status of budgetary resources.....	12	12	12

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Welfare to work jobs

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0177  
 Tres Acct: 16-0177

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 2026936814

	99 / 00 EXPIRED	98 / 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	89,374	13,084	102,458	102,458
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	4,380	78	4,458	4,458
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	93,754	13,161	106,915	106,915

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Welfare to work jobs

Contacts: GREG JAMES  
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OMB Acct: 012-05-0177  
 Tres Acct: 16-0177

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 2026936814

	99 / 00 EXPIRED	98 / 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	4,141		4,141	4,141
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	93,753	13,161	106,914	106,914
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	536,027	151,784	687,811	687,811
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	53,203	23,038	76,241	76,241
B. Collections (-) .....				

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Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Welfare to work jobs

Contacts: GREG JAMES  
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OMB Acct: 012-05-0177  
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99 / 00  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	4,141
Breakout of Category B - Direct Obligations	
99/00: 001 - INDIAN TRIBES SET ASIDE	18
99/00: 002 - FORMULA GRANTS TO STATES	15,404
99/00: 003 - COMPETITIVE GRANTS TO LOC	-11,281

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 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Payments to the Unemployment trust fund

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0178  
 Tres Acct: 16-0178

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	38,234	38,234	38,234
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	38,234	38,234	38,234

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Payments to the Unemployment trust fund

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0178  
 Tres Acct: 16-0178

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	32,910	32,910	32,910
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	5,324	5,324	5,324
11. Total status of budgetary resources.....	38,234	38,234	38,234
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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OMB Acct: 012-05-0179  
 Tres Acct: 16-0179

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			104,274	104,274	1
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		446	14,204	14,650	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		2,266		2,266	
D. Transfers from trust funds:					
1. Collected.....		430,000	193,000	623,000	145,000
2. Anticipated.....	97,524	348,243	-162,492	283,275	-145,000
4. Recoveries of prior year obligations:					
A. Actual.....	44,909		7,103	52,012	57,356
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	142,433	780,955	156,089	1,079,477	57,356

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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OMB Acct: 012-05-0179  
 Tres Acct: 16-0179

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	5,337	683,350	53,587	742,274	11,844
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		438		438	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	39,572	97,168	102,502	239,242	45,512
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	97,524			97,524	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	142,433	780,956	156,089	1,079,478	57,356
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	23,209		43,118	66,327	90,213
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-83,000		-632,775	-715,775	-280,019
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	46,015	272,971	511,353	830,339	181,321
D. Accounts payable.....	18	185	450	653	1,226
15. Outlays:					
A. Disbursements (+) .....	20,604	410,632	210,574	641,810	287,173
B. Collections (-) .....		-430,446	-207,204	-637,650	-145,000

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Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0179  
 Tres Acct: 16-0179

Greg James  
 2026936814

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	5,337	683,350	53,587	11,844
Breakout of Category B - Direct Obligations				
/X: 002 - SUIESO - TEUC	5,337			
/03: 001 - STATE ADMINISTRATION		675,266		
/03: 002 - UI NATIONAL ACTIVITIES		718		
/03: 003 - ES NATIONAL ACTIVITIES		7,366		
02/03: 001 - GRANTS TO STATES			28,297	
02/03: 002 - ONE STOP/ALMIS			25,290	
/02: 001 - STATE ADMINISTRATION				11,844
Category B - Reimbursable - subtotal		438		
Breakout of Category B - Reimbursable Obligations				
/03: 004 - REIMBURSABLES		438		

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0179  
 Tres Acct: 16-0179

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 2026936814

	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		109	1,547	5,601	207
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-70	3		
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	15,000	9,000	5,000		
2. Anticipated.....	-15,000	-9,000	-5,000		
4. Recoveries of prior year obligations:					
A. Actual.....	-1,317	5	-13,341	286	36
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	-1,317	44	-11,792	5,887	243

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-1,320		-13,341	22	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3	44	1,550	5,865	243
11. Total status of budgetary resources.....	-1,317	44	-11,791	5,887	243
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	137,095	3,034	30,390	-2,314	-2,122
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-22,983	-21,036	-30	-28,000	-6,000
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	121,667	22,632	24,968	23,910	2,680
D. Accounts payable.....	648	382	294	290	16
15. Outlays:					
A. Disbursements (+) .....	52,761	10,050	10,157	1,221	1,146
B. Collections (-) .....	-15,000	-8,930	-5,003		

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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OMB Acct: 012-05-0179  
Tres Acct: 16-0179

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	01 / 02	00 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED
Category B detailed information			
Category B - Direct - subtotal	-1,320	-13,341	22
Breakout of Category B - Direct Obligations			
01/02: 002 - ONE-STOP ALMIS	-1,052		
01/02: 003 - WORK INCENTIVE GRANTS	-268		
00/01: 001 - ALLOTMENTS TO STATES		-13,703	
00/01: 002 - ONE STOP CAREER CENTERS A		1,710	
00/01: 003 - WORK INCENTIVE GRANTS		-1,348	
/00: 001 - BASE FUNDS			22

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	180	765	338	330	9,078
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					-67
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	7,000				181,000
2. Anticipated.....	-7,000				-181,000
4. Recoveries of prior year obligations:					
A. Actual.....	723	153	6,751		50,652
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	902	918	7,089	331	59,661

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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OMB Acct: 012-05-0179  
 Tres Acct: 16-0179

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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....			6,843		4,048
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					45,512
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	903	918	7,088	331	10,102
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-1,226	818	528	231	256,647
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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OMB Acct: 012-05-0179  
Tres Acct: 16-0179

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/ 98  
EXPIRED

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
/98: 001 - BASE FUNDS

6,843  
6,843

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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OMB Acct: 012-05-0179  
Tres Acct: 16-0179

Greg James  
2026936814

GRAND  
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	113,352
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	14,583
2. Receivable from Federal sources.....	
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	2,266
D. Transfers from trust funds:	
1. Collected.....	804,000
2. Anticipated.....	102,275
4. Recoveries of prior year obligations:	
A. Actual.....	102,664
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,139,138

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: State unemployment insurance and employment service operations

Contacts: GREG JAMES  
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OMB Acct: 012-05-0179  
Tres Acct: 16-0179

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2026936814

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	746,322
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	438
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	284,754
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	97,524
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	10,102
11. Total status of budgetary resources.....	1,139,140
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	322,974
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-1,075,366
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	1,213,712
D. Accounts payable.....	3,744
15. Outlays:	
A. Disbursements (+) .....	1,005,979
B. Collections (-) .....	-818,583

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Federal unemployment benefits and allowances

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0326  
 Tres Acct: 16-0326

Greg James  
 2026936814

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	189,297	189,297			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			2,028	4,599	15,778
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,759	2,759	-1,276	-765	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	9,376	9,376			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,892	85	1,468
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	201,432	201,432	2,644	3,918	17,246

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Federal unemployment benefits and allowances

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0326  
 Tres Acct: 16-0326

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	167,702	167,702	690		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	2,758	2,758			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	30,972	30,972			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	201,432	201,432	1,954 2,644	3,919 3,919	17,246 17,246
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			126,874	40,249	8,275
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	72,238	72,238	31,405	9,248	1,095
B. Collections (-) .....	-2,759	-2,759	1,276	765	

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Federal unemployment benefits and allowances

Contacts: GREG JAMES  
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OMB Acct: 012-05-0326  
Tres Acct: 16-0326

Greg James  
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	/ 03 UNEXPIRD	/ 02 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	167,702	690
Breakout of Category B - Direct Obligations		
/03: 001 - TRADE BENEFITS	79,961	
/03: 002 - TRADE BENEFITS DUA BENEFI	58,564	
/03: 003 - NAFTA BENEFITS	11,109	
/03: 004 - NAFTA TRAINING	18,068	
/02: 002 - TRADE TRAINING		345
/02: 004 - NAFTA TRAINING		345
Category B - Reimbursable - subtotal	2,758	
Breakout of Category B - Reimbursable Obligations		
/03: 005 - REIMBURSABLES	2,758	

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Federal unemployment benefits and allowances

Contacts: GREG JAMES  
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OMB Acct: 012-05-0326  
 Tres Acct: 16-0326

Greg James  
 2026936814

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				189,297
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	22,618	47,448	92,471	92,471
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			-2,041	718
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				9,376
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	252	133	3,830	3,830
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	22,870	47,581	94,259	295,691

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Federal unemployment benefits and allowances

Contacts: GREG JAMES  
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OMB Acct: 012-05-0326  
 Tres Acct: 16-0326

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 2026936814

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....			690	168,392
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				2,758
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				30,972
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	22,869	47,581	93,569	93,569
11. Total status of budgetary resources.....	22,869	47,581	94,259	295,691
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4,953	1,029	181,380	181,380
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	-387		41,361	113,599
B. Collections (-) .....			2,041	-718

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Advances to the Unemployment trust fund and other funds

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-05-0327  
 Tres Acct: 16-0327

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 2026936814

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	88,000	88,000	88,000
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	88,000	88,000	88,000

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment and Training Administration  
Acct: Advances to the Unemployment trust fund and other funds

Contacts: GREG JAMES  
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OMB Acct: 012-05-0327  
Tres Acct: 16-0327

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97 / 98	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	88,000	88,000	88,000
11. Total status of budgetary resources.....	88,000	88,000	88,000

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Unemployment trust fund

Contacts: GREG JAMES  
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OMB Acct: 012-05-8042  
 Tres Acct: 16-8289

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14	11		25	25
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			1	1	1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10			10	10
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	24	11	1	36	36

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Unemployment trust fund

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Greg James  
 2026936814

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2			2	2
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	22	11	1	34	34
11. Total status of budgetary resources.....	24	11	1	36	36
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	639	40	160	839	839
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	596	40	138	774	774
D. Accounts payable.....	35		22	57	57
15. Outlays:					
A. Disbursements (+) .....	-1			-1	-1
B. Collections (-) .....			-1	-1	-1

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 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Unemployment trust fund

Contacts: MARK ROSS  
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 Tres Acct: 20-8042

Judy Sheppard  
 3044805123

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	13,760,360	13,760,360	13,760,360
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-28,164	-28,164	-28,164
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-1,256,367	-1,256,367	-1,256,367
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	12,475,830	12,475,830	12,475,830

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: Unemployment trust fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	13,732,196	13,732,196	13,732,196
2. Total, Category B.....			
3. Exempt from apportionment.....	-1,256,367	-1,256,367	-1,256,367
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	12,475,830	12,475,830	12,475,830
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,256,367	1,256,367	1,256,367
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	13,732,196	13,732,196	13,732,196
B. Collections (-) .....			

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-05-  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	02 / 05 UNEXPIRD	02 / 04 UNEXPIRD	01 / 04 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	13,760,360	100,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-28,164			-1,510	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	367,231		30,375	134,680	1,759
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	25				
2. Receivable from Federal sources.....	-22				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....	97,524				
4. Recoveries of prior year obligations:					
A. Actual.....	47,877			31	10,475
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-1,256,367				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	12,988,466	100,000	30,375	133,202	12,234

Agency: Department of Labor  
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	/ X UNEXPIRD	03 / 05 UNEXPIRD	02 / 05 UNEXPIRD	02 / 04 UNEXPIRD	01 / 04 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,733,170				
2. Total, Category B.....	200,535			24,346	10,475
3. Exempt from apportionment.....	-1,256,367				
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	185,008			106,513	1,759
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	119,985				
C. Withheld pending rescission.....					
D. Other.....	6,134	100,000	30,375	2,341	
11. Total status of budgetary resources.....	12,988,466	100,000	30,375	133,200	12,234
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,460,969			10,908	8,141
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-83,000				
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	390,715			32,432	7,921
D. Accounts payable.....	3,075			743	4
15. Outlays:					
A. Disbursements (+) .....	13,779,663			2,050	215
B. Collections (-) .....	-25				

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Agency: Department of Labor  
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OMB Acct: 012-05-  
 Tres Acct:

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	2,582,927				16,443,287
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-29,674
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		740,004	25,904	2,732	1,302,685
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,282	14,572			17,879
2. Receivable from Federal sources.....		-71			-93
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	12,653	86			12,739
D. Transfers from trust funds:					
1. Collected.....	442,227	193,000			635,227
2. Anticipated.....	349,705	-162,492			284,737
4. Recoveries of prior year obligations:					
A. Actual.....		18,942	286	679	78,290
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					-1,256,367
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,390,794	804,040	26,190	3,411	17,488,712

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 Bureau: Employment and Training Administration  
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	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	325,176	173,374			14,231,720
2. Total, Category B.....	2,417,853	105,375	8,884	674	2,768,142
3. Exempt from apportionment.....					-1,256,367
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	3,279				3,279
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	589,857	468,812	8,349	1,808	1,362,106
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	54,631	29,971			204,587
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		26,509	8,958	929	175,246
11. Total status of budgetary resources.....	3,390,795	804,041	26,190	3,411	17,488,712
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		2,118,469	61,217	12,264	3,671,968
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-632,776			-715,776
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,120,871	2,069,636	56,142	8,235	4,685,952
D. Accounts payable.....	14,100	26,879	331	413	45,545
15. Outlays:					
A. Disbursements (+) .....	611,336	914,605	13,342	3,610	15,324,821
B. Collections (-) .....	-445,509	-207,572			-653,106

Agency: Department of Labor  
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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	51,380	-55,444	608	-7,837	-14,762
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-1,219	4		-834	130
2. Receivable from Federal sources.....	-5				1
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	145,000	15,000		9,000	5,000
2. Anticipated.....	-145,000	-15,000		-9,000	-5,000
4. Recoveries of prior year obligations:					
A. Actual.....	64,344	47,613	681	1,601	-21,044
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	114,500	-7,827	1,288	-7,070	-35,676

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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,417	4,184		285	-291
2. Total, Category B.....	61,764	-4,302	555	1,243	-20,310
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	1				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	45,512				217
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,804	-7,708	732	-8,598	-15,294
11. Total status of budgetary resources.....	114,499	-7,827	1,287	-7,070	-35,678
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,555,553	912,150	34,264	369,317	335,134
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-280,019	-22,983		-21,036	-30
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,185,283	705,329	22,436	286,619	238,527
D. Accounts payable.....	37,103	20,879	998	28,770	20,571
15. Outlays:					
A. Disbursements (+) .....	759,365	176,194	10,706	83,885	81,510
B. Collections (-) .....	-143,781	-15,004		-8,166	-5,130

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	99 / 01 EXPIRED	98 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	97 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	60	364	24,709	99,361	471
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			1	149	
2. Receivable from Federal sources.....				1	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,897	3,379	2,097	-4
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	60	3,261	28,088	101,608	468

Agency: Department of Labor  
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OMB Acct: 012-05-  
 Tres Acct:

	99 / 01 EXPIRED	98 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	97 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			20	948	
2. Total, Category B.....		2,918	1,625	-927	-2
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....				-168	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	60	343	26,444	101,755	471
11. Total status of budgetary resources.....	60	3,261	28,089	101,608	469
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	485	4,472	8,869	675,462	1,101
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-28,000	-6,000	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	460	4,729	30,458	566,130	1,054
D. Accounts payable.....	25	382	2,486	37,542	45
15. Outlays:					
A. Disbursements (+) .....		-619	2,188	75,711	4
B. Collections (-) .....			-1	-149	

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
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 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	96 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	28,011	31,405	548	51,632	101,597
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				1	2
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	7,000				
2. Anticipated.....	-7,000				
4. Recoveries of prior year obligations:					
A. Actual.....	1,718	431		7,201	1,575
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29,728	31,834	548	58,834	103,174

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 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	96 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3	345		4	2
2. Total, Category B.....	181	-429		6,843	847
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		-26			-381
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	29,544	31,945	550	51,984	102,707
11. Total status of budgetary resources.....	29,728	31,835	550	58,831	103,174
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,724	192,202	1,204	2,897	11,815
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
	-1,523				
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	9,875	135,498	1,062	1,738	7,306
D. Accounts payable.....	1,085	27,294	141	698	2,863
15. Outlays:					
A. Disbursements (+) .....					
	756	28,893	1	107	918
B. Collections (-) .....					
	-7,000			-1	-2

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-05-  
 Tres Acct:

	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			16,443,287
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-29,674
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,082	313,185	1,615,870
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	93	-1,673	16,206
2. Receivable from Federal sources.....		-3	-96
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			12,739
D. Transfers from trust funds:			
1. Collected.....		181,000	816,227
2. Anticipated.....		-181,000	103,737
4. Recoveries of prior year obligations:			
A. Actual.....	6	112,495	190,785
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			-1,256,367
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,181	423,999	17,912,711

Agency: Department of Labor  
 Bureau: Employment and Training Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-05-  
 Tres Acct:

	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		8,917	14,240,637
2. Total, Category B.....	26	50,032	2,818,174
3. Exempt from apportionment.....			-1,256,367
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....		1	3,280
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....		45,154	1,407,260
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			204,587
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,155	319,894	495,140
11. Total status of budgetary resources.....	1,181	423,997	17,912,709
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	155	4,109,804	7,781,772
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-359,591	-1,075,367
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	127	3,196,631	7,882,583
D. Accounts payable.....	28	180,910	226,455
15. Outlays:			
A. Disbursements (+) .....	20	1,219,639	16,544,460
B. Collections (-) .....	-93	-179,327	-832,433

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-11-1700  
 Tres Acct: 16-1700

Greg James  
 2026936814

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		26,565	26,565		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	585		585	494	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		41	41	121	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		4,756	4,756		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	40		40	337	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	625	31,362	31,987	951	

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-11-1700  
 Tres Acct: 16-1700

Greg James  
 2026936814

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		24,046	24,046	542	
2. Total, Category B.....	53		53		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		34	34		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	573	7,283	7,856		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	626	31,362	31,988	951	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	876		876	26,275	375
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employee benefits security administration  
Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-11-1700  
Tres Acct: 16-1700

Greg James  
2026936814

	/ X UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	53	
Breakout of Category B - Direct Obligations		
/X: 001 - PWBA - EMERGENCY RESPONSE	53	
Category B - Reimbursable - subtotal		34
Breakout of Category B - Reimbursable Obligations		
/03: 001 - PWBA ERISA FINES AND INTE		34

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-11-1700  
 Tres Acct: 16-1700

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	206	2	423	638	466
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	40		2	1	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	-4		5	2	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	242	2	430	641	466

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-11-1700  
 Tres Acct: 16-1700

Greg James  
 2026936814

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-1		5	1	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	243	2	425	640	466
11. Total status of budgetary resources.....	242	2	430	641	466
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,633		1,599	152	39
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	7,353		298	63	4
D. Accounts payable.....	3,054		98	48	29
15. Outlays:					
A. Disbursements (+) .....	2,229		1,204	39	7
B. Collections (-) .....	-40		-2	-1	

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employee benefits security administration  
Acct: Salaries and expenses

Contacts: GREG JAMES  
2026936814

OMB Acct: 012-11-1700  
Tres Acct: 16-1700

Greg James  
2026936814

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		26,565
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	2,229	2,814
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	164	205
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		4,756
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	340	380
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	2,732	34,719

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employee benefits security administration  
Acct: Salaries and expenses

Contacts: GREG JAMES  
2026936814

OMB Acct: 012-11-1700  
Tres Acct: 16-1700

Greg James  
2026936814

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	547	24,593
2. Total, Category B.....		53
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		34
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		7,856
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	2,185	2,185
11. Total status of budgetary resources.....	2,732	34,720
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	41,073	41,949
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	28,078	29,075
D. Accounts payable.....	4,519	8,992
15. Outlays:		
A. Disbursements (+) .....	8,683	28,181
B. Collections (-) .....	-164	-205

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-11-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		26,565	26,565		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	585		585	494	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		41	41	121	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		4,756	4,756		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	40		40	337	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	625	31,362	31,987	951	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-11-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		24,046	24,046	542	
2. Total, Category B.....	53		53		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		34	34		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	573	7,283	7,856		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	626	31,362	31,988	951	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	876		876	26,275	375
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-11-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	206	2	423	638	466
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	40		2	1	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	-4		5	2	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	242	2	430	641	466

Agency: Department of Labor  
 Bureau: Employee benefits security administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-11-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-1		5	1	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	243	2	425	640	466
11. Total status of budgetary resources.....	242	2	430	641	466
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,633		1,599	152	39
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	7,353		298	63	4
D. Accounts payable.....	3,054		98	48	29
15. Outlays:					
A. Disbursements (+) .....	2,229		1,204	39	7
B. Collections (-) .....	-40		-2	-1	

5/12/03  
17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employee benefits security administration  
Acct: BUREAU TOTAL

OMB Acct: 012-11-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		26,565
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	2,229	2,814
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	164	205
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		4,756
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	340	380
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	2,732	34,719

5/12/03  
17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employee benefits security administration  
Acct: BUREAU TOTAL

OMB Acct: 012-11-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	547	24,593
2. Total, Category B.....		53
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		34
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		7,856
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	2,185	2,185
11. Total status of budgetary resources.....	2,732	34,720
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	41,073	41,949
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	28,078	29,075
D. Accounts payable.....	4,519	8,992
15. Outlays:		
A. Disbursements (+) .....	8,683	28,181
B. Collections (-) .....	-164	-205

Agency: Department of Labor  
 Bureau: Pension Benefit Guaranty Corporation  
 Acct: Pension benefit guaranty corporation fund

Contacts: BILL KERLEY  
 202-326-4062

OMB Acct: 012-12-4204  
 Tres Acct: 16-4204

Wayne McKinnon  
 2023264062

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,459,873	12,459,873	12,459,873
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	639,813	639,813	639,813
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,326,187	2,326,187	2,326,187
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,660	3,660	3,660
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,429,533	15,429,533	15,429,533

Agency: Department of Labor  
 Bureau: Pension Benefit Guaranty Corporation  
 Acct: Pension benefit guaranty corporation fund

Contacts: BILL KERLEY  
 202-326-4062

OMB Acct: 012-12-4204  
 Tres Acct: 16-4204

Wayne McKinnon  
 2023264062

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	6,914	6,914	6,914
2. Total, Category B.....	583,857	583,857	583,857
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	266,429	266,429	266,429
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,371,896	1,371,896	1,371,896
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	13,200,438	13,200,438	13,200,438
11. Total status of budgetary resources.....	15,429,534	15,429,534	15,429,534
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	86,451	86,451	86,451
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	79,313	79,313	79,313
D. Accounts payable.....	35,107	35,107	35,107
15. Outlays:			
A. Disbursements (+) .....	559,140	559,140	559,140
B. Collections (-) .....	-639,813	-639,813	-639,813

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SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Pension Benefit Guaranty Corporation  
Acct: Pension benefit guaranty corporation fund

Contacts: BILL KERLEY  
202-326-4062

OMB Acct: 012-12-4204  
Tres Acct: 16-4204

Wayne McKinnon  
2023264062

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	583,857
Breakout of Category B - Reimbursable Obligations	
/X: 001 - BENEFIT FUNDING	492,246
/X: 002 - FINANCIAL ASSISTANCE	1,379
/X: 003 - SERVICES RELATED TO TER	90,232

Agency: Department of Labor  
 Bureau: Pension Benefit Guaranty Corporation  
 Acct: BUREAU TOTAL

OMB Acct: 012-12-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,459,873	12,459,873	12,459,873
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	639,813	639,813	639,813
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,326,187	2,326,187	2,326,187
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,660	3,660	3,660
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,429,533	15,429,533	15,429,533

Agency: Department of Labor  
 Bureau: Pension Benefit Guaranty Corporation  
 Acct: BUREAU TOTAL

OMB Acct: 012-12-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	6,914	6,914	6,914
2. Total, Category B.....	583,857	583,857	583,857
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	266,429	266,429	266,429
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,371,896	1,371,896	1,371,896
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	13,200,438	13,200,438	13,200,438
11. Total status of budgetary resources.....	15,429,534	15,429,534	15,429,534
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	86,451	86,451	86,451
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	79,313	79,313	79,313
D. Accounts payable.....	35,107	35,107	35,107
15. Outlays:			
A. Disbursements (+) .....	559,140	559,140	559,140
B. Collections (-) .....	-639,813	-639,813	-639,813

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-15-0105  
 Tres Acct: 16-0105

Greg James  
 2026936814

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	103,871	103,871			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,053	361	27
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			191	5	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	1,278	1,278			
D. Transfers from trust funds:					
1. Collected.....	7,222	7,222			
2. Anticipated.....	2,173	2,173			
4. Recoveries of prior year obligations:					
A. Actual.....			626	88	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	114,544	114,544	1,869	454	27

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-15-0105  
 Tres Acct: 16-0105

Greg James  
 2026936814

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	97,061	97,061	1,529	98	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	17,483	17,483			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	114,544	114,544	1,869	454	27
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			28,269	4,143	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	76,454	76,454	14,835	515	
B. Collections (-) .....	-7,222	-7,222	-191	-5	

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-15-0105  
 Tres Acct: 16-0105

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 2026936814

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					103,871
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,518	579	1,316	4,854	4,854
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2	1	1	200	200
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					1,278
D. Transfers from trust funds:					
1. Collected.....					7,222
2. Anticipated.....					2,173
4. Recoveries of prior year obligations:					
A. Actual.....	160	31		905	905
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,680	612	1,317	5,959	120,503

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-15-0105  
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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	171	32	1	1,831	98,892
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					17,483
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,509	579	1,316	4,128	4,128
11. Total status of budgetary resources.....	1,680	612	1,317	5,959	120,503
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,551	521	86	34,570	34,570
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-111	-59	-89	-259	-259
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	196	75	63	6,530	12,879
D. Accounts payable.....	1,236	288	113	13,417	27,675
15. Outlays:					
A. Disbursements (+) .....	240	217	1	15,808	92,262
B. Collections (-) .....	-2	-1	-1	-200	-7,422

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-15-0105  
 Tres Acct: 16-5142

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,173	8,173	8,173
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	1	1	1
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	146	146	146
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,319	8,319	8,319

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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-15-0105  
 Tres Acct: 16-5142

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,270	1,270	1,270
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,416	5,416	5,416
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,633	1,633	1,633
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,320	8,320	8,320
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,823	1,823	1,823
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,317	1,317	1,317
D. Accounts payable.....	357	357	357
15. Outlays:			
A. Disbursements (+) .....	1,272	1,272	1,272
B. Collections (-) .....	-1	-1	-1

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment Standards Administration  
Acct: Salaries and expenses

Contacts: GREG JAMES  
2026936814

OMB Acct: 012-15-0105  
Tres Acct: 16-5142

Greg James  
2026936814

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,270
Breakout of Category B - Direct Obligations	
/X: 001 - H 1B APPLICATION PROCESSI	1,270

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special benefits for disabled coal miners

Contacts: RENEE BEIL  
 4109654247

OMB Acct: 012-15-0169  
 Tres Acct: 28-0409

KATHLEEN GLENN  
 410965-5621

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	109,668	109,668	109,668
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,976	10,976	10,976
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2	2	2
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	120,645	120,645	120,645

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 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special benefits for disabled coal miners

Contacts: RENEE BEIL  
 4109654247

OMB Acct: 012-15-0169  
 Tres Acct: 28-0409

KATHLEEN GLENN  
 410965-5621

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	105,835	105,835	105,835
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,832	3,832	3,832
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	10,977	10,977	10,977
11. Total status of budgetary resources.....	120,645	120,645	120,645
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	37,785	37,785	37,785
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	37,285	37,285	37,285
15. Outlays:			
A. Disbursements (+) .....	106,333	106,333	106,333
B. Collections (-) .....			

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment Standards Administration  
Acct: Special benefits for disabled coal miners

Contacts: RENEE BEIL  
4109654247

OMB Acct: 012-15-0169  
Tres Acct: 28-0409

KATHLEEN GLENN  
410965-5621

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	105,835
Breakout of Category B - Direct Obligations	
/X: 001 - Benefits	105,835

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special benefits

Contacts: GREG JAMES  
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OMB Acct: 012-15-1521  
 Tres Acct: 16-1521

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	980,760	980,760	980,760
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	248,124	248,124	248,124
2. Receivable from Federal sources.....	1,191,725	1,191,725	1,191,725
B. Change in unfilled customer orders:			
1. Advance received.....	-42	-42	-42
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	683	683	683
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,421,250	2,421,250	2,421,250

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special benefits

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-15-1521  
 Tres Acct: 16-1521

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	586,190	586,190	586,190
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	989,547	989,547	989,547
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	845,513	845,513	845,513
11. Total status of budgetary resources.....	2,421,251	2,421,251	2,421,251
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	79,891	79,891	79,891
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,254,938	-1,254,938	-1,254,938
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5,977	5,977	5,977
D. Accounts payable.....	55,828	55,828	55,828
15. Outlays:			
A. Disbursements (+) .....	666,806	666,806	666,806
B. Collections (-) .....	-248,082	-248,082	-248,082

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Employment Standards Administration  
Acct: Special benefits

Contacts: GREG JAMES  
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Tres Acct: 16-1521

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	586,190
Breakout of Category B - Reimbursable Obligations	
/X: 001 - FECA BENEFITS	586,190

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Energy employees occupational illness compensation fund

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 Tres Acct: 16-1523

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 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	65,800	65,800	65,800
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	31,790	31,790	31,790
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	97,590	97,590	97,590

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Energy employees occupational illness compensation fund

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-15-1523  
 Tres Acct: 16-1523

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 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	90,362	90,362	90,362
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-25,661	-25,661	-25,661
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	32,888	32,888	32,888
11. Total status of budgetary resources.....	97,590	97,590	97,590
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,800	3,800	3,800
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	7,900	7,900	7,900
15. Outlays:			
A. Disbursements (+) .....	86,262	86,262	86,262
B. Collections (-) .....			

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Administrative expenses, Energy employees occupational illness c

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OMB Acct: 012-15-1524  
 Tres Acct: 16-1524

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	13,082	13,082	13,082
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	92,735	92,735	92,735
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	15	15	15
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	66	66	66
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	105,898	105,898	105,898

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Administrative expenses, Energy employees occupational illness c

Contacts: GREG JAMES  
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OMB Acct: 012-15-1524  
 Tres Acct: 16-1524

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7,697	7,697	7,697
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	98,201	98,201	98,201
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	105,898	105,898	105,898
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	49,005	49,005	49,005
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
	4,056	4,056	4,056
D. Accounts payable.....			
	41,402	41,402	41,402
15. Outlays:			
A. Disbursements (+) .....			
	11,179	11,179	11,179
B. Collections (-) .....			
	-15	-15	-15

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Panama Canal Commission compensation fund

Contacts: GREG JAMES  
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OMB Acct: 012-15-5155  
 Tres Acct: 16-5155

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 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,859	2,859	2,859
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,694	76,694	76,694
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,158	3,158	3,158
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	82,710	82,710	82,710

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Panama Canal Commission compensation fund

Contacts: GREG JAMES  
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OMB Acct: 012-15-5155  
 Tres Acct: 16-5155

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	82,710	82,710	82,710
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	82,710	82,710	82,710
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-3,158	-3,158	-3,158

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Black lung disability trust fund

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-15-8144  
 Tres Acct: 16-8144                      20

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	93,200	93,200	93,200
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	496	496	496
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	93,696	93,696	93,696

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 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Black lung disability trust fund

Contacts: GREG JAMES  
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OMB Acct: 012-15-8144  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	92,840	92,840	92,840
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	857	857	857
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	93,696	93,696	93,696
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	92,840	92,840	92,840
B. Collections (-) .....			

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Black lung disability trust fund

Contacts: RON IROFF  
 304-480-5153

OMB Acct: 012-15-8144  
 Tres Acct: 20-8144

MATT SMARGIASSO  
 3044805120

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	130,153	130,153	130,153
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-93,200	-93,200	-93,200
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	36,953	36,953	36,953

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Black lung disability trust fund

Contacts: RON IROFF  
 304-480-5153

OMB Acct: 012-15-8144  
 Tres Acct: 20-8144

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 3044805120

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	10,439	10,439	10,439
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	26,514	26,514	26,514
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	36,953	36,953	36,953
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	10,439	10,439	10,439
B. Collections (-) .....			

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special workers' compensation

Contacts: GREG JAMES  
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 Tres Acct: 16-8130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,526	2,526	2,526
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	61,683	61,683	61,683
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	64,209	64,209	64,209

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special workers' compensation

Contacts: GREG JAMES  
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OMB Acct: 012-15-9971  
 Tres Acct: 16-8130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	33,219	33,219	33,219
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	30,990	30,990	30,990
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	64,209	64,209	64,209
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,911	1,911	1,911
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	35,130	35,130	35,130
B. Collections (-) .....			

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special workers' compensation

Contacts: GREG JAMES  
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OMB Acct: 012-15-9971  
 Tres Acct: 16-8134

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	854	854	854
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,946	5,946	5,946
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,800	6,800	6,800

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: Special workers' compensation

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-15-9971  
 Tres Acct: 16-8134

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	3,192	3,192	3,192
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	3,181	3,181	3,181
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	6,373	6,373	6,373
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	154	154	154
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	3,346	3,346	3,346
B. Collections (-) .....			

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-15-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	324,942	103,871	428,813		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,269,253		1,269,253	1,053	361
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	251,298		251,298	191	5
2. Receivable from Federal sources.....	1,191,725		1,191,725		
B. Change in unfilled customer orders:					
1. Advance received.....	-42		-42		
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		1,278	1,278		
D. Transfers from trust funds:					
1. Collected.....		7,222	7,222		
2. Anticipated.....		2,173	2,173		
4. Recoveries of prior year obligations:					
A. Actual.....	897		897	626	88
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,038,070	114,544	3,152,614	1,869	454

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-15-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,697	97,061	104,758	1,529	98
2. Total, Category B.....	107,105		107,105		
3. Exempt from apportionment.....	230,052		230,052		
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	586,190		586,190		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,071,335	17,483	1,088,818		
2. Anticipated.....					
B. Exempt from apportionment.....	144,252		144,252		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,633		1,633		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	889,378		889,378	341	356
11. Total status of budgetary resources.....	3,037,645	114,544	3,152,189	1,869	454
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	174,369		174,369	28,269	4,143
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,254,938		-1,254,938		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	11,350	6,349	17,699	4,100	2,096
D. Accounts payable.....	142,772	14,258	157,030	10,237	1,543
15. Outlays:					
A. Disbursements (+) .....	1,013,607	76,454	1,090,061	14,835	515
B. Collections (-) .....	-251,256	-7,222	-258,478	-191	-5

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-15-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	27	1,518	579	1,316	4,854
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		2	1	1	200
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		160	31		905
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27	1,680	612	1,317	5,959

Agency: Department of Labor  
 Bureau: Employment Standards Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-15-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		171	32	1	1,831
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27	1,509	579	1,316	4,128
11. Total status of budgetary resources.....	27	1,680	612	1,317	5,959
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		1,551	521	86	34,570
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-111	-59	-89	-259
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		196	75	63	6,530
D. Accounts payable.....		1,236	288	113	13,417
15. Outlays:					
A. Disbursements (+) .....		240	217	1	15,808
B. Collections (-) .....		-2	-1	-1	-200

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OFFICE OF MANAGEMENT AND BUDGET  
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1st Quarter, Fiscal Year 2003  
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Agency: Department of Labor  
Bureau: Employment Standards Administration  
Acct: BUREAU TOTAL

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	428,813
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	1,274,107
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	251,498
2. Receivable from Federal sources.....	1,191,725
B. Change in unfilled customer orders:	
1. Advance received.....	-42
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	1,278
D. Transfers from trust funds:	
1. Collected.....	7,222
2. Anticipated.....	2,173
4. Recoveries of prior year obligations:	
A. Actual.....	1,802
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	3,158,573

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Labor  
Bureau: Employment Standards Administration  
Acct: BUREAU TOTAL

OMB Acct: 012-15-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	106,589
2. Total, Category B.....	107,105
3. Exempt from apportionment.....	230,052
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	586,190
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	1,088,818
2. Anticipated.....	
B. Exempt from apportionment.....	144,252
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,633
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	893,506
11. Total status of budgetary resources.....	3,158,148
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	208,939
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-1,255,197
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	24,229
D. Accounts payable.....	170,447
15. Outlays:	
A. Disbursements (+) .....	1,105,869
B. Collections (-) .....	-258,678

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Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-18-0400  
 Tres Acct: 16-0400

Greg James  
 2026936814

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		124,987	124,987		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				12	2,833
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		89	89	438	84
2. Receivable from Federal sources.....				-80	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		558	558		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				2,079	303
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1	125,634	125,635	2,449	3,220

Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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 2026936814

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		84,072	84,072	2,237	375
2. Total, Category B.....		25,055	25,055		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		109	109	110	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		16,398	16,398		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....		125,634	125,634	2,449	3,221
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	258		258	77,071	19,889
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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(In thousands of dollars)

Agency: Department of Labor  
Bureau: Occupational Safety and Health Administration  
Acct: Salaries and expenses

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/ 03  
UNEXPIRD

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
/03: 001 - STATE PROGRAM GRANTS

25,055  
25,055

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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: Salaries and expenses

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 Tres Acct: 16-0400

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	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	198	4,626	4,991	3,502	16,162
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4	4	2	532
2. Receivable from Federal sources.....					-80
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		4	10	16	2,412
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	198	4,634	5,006	3,520	19,027

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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: Salaries and expenses

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 Tres Acct: 16-0400

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	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		650	9	12	3,283
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					110
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	198	3,984	4,997	3,508	15,634
11. Total status of budgetary resources.....	198	4,634	5,006	3,520	19,028
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		1,852	208	103	99,123
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		1,941	127	14	25,514
D. Accounts payable.....		280	71	73	33,331
15. Outlays:					
A. Disbursements (+) .....		277	9	12	41,339
B. Collections (-) .....		-4	-4	-2	-532

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Agency: Department of Labor  
Bureau: Occupational Safety and Health Administration  
Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-18-0400  
Tres Acct: 16-0400

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	124,987
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	16,162
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	621
2. Receivable from Federal sources.....	-80
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	558
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	2,412
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	144,662

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Agency: Department of Labor  
Bureau: Occupational Safety and Health Administration  
Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-18-0400  
Tres Acct: 16-0400

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2026936814

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	87,355
2. Total, Category B.....	25,055
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	219
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	16,398
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	15,634
11. Total status of budgetary resources.....	144,662
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	99,381
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	56,553
D. Accounts payable.....	44,200
15. Outlays:	
A. Disbursements (+) .....	108,925
B. Collections (-) .....	-621

Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-18-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		124,987	124,987		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				12	2,833
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		89	89	438	84
2. Receivable from Federal sources.....				-80	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		558	558		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				2,079	303
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1	125,634	125,635	2,449	3,220

Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-18-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		84,072	84,072	2,237	375
2. Total, Category B.....		25,055	25,055		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		109	109	110	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		16,398	16,398		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....		125,634	125,634	2,449	3,221
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	258		258	77,071	19,889
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	233	67,353	67,586	37,208	3,833
B. Collections (-) .....		-89	-89	-438	-84

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 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-18-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	198	4,626	4,991	3,502	16,162
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4	4	2	532
2. Receivable from Federal sources.....					-80
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		4	10	16	2,412
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	198	4,634	5,006	3,520	19,027

Agency: Department of Labor  
 Bureau: Occupational Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-18-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		650	9	12	3,283
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					110
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	198	3,984	4,997	3,508	15,634
	198	4,634	5,006	3,520	19,028
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		1,852	208	103	99,123
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....		277	9	12	41,339
B. Collections (-) .....		-4	-4	-2	-532

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Occupational Safety and Health Administration  
Acct: BUREAU TOTAL

OMB Acct: 012-18-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	124,987
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	16,162
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	621
2. Receivable from Federal sources.....	-80
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	558
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	2,412
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	144,662

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Labor  
Bureau: Occupational Safety and Health Administration  
Acct: BUREAU TOTAL

OMB Acct: 012-18-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	87,355
2. Total, Category B.....	25,055
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	219
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	16,398
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	15,634
11. Total status of budgetary resources.....	144,662
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	99,381
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	56,553
D. Accounts payable.....	44,200
15. Outlays:	
A. Disbursements (+) .....	108,925
B. Collections (-) .....	-621

Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-19-1200  
 Tres Acct: 16-1200

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	70,956	70,956			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			229	1,102	134
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	101	101	100	2	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	414	414			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,125	88	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	71,471	71,471	1,454	1,192	134

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-19-1200  
 Tres Acct: 16-1200

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	61,152	61,152	1,301	6	
2. Total, Category B.....	856	856	21		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,462	9,462			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			132	1,185	134
11. Total status of budgetary resources.....	71,471	71,471	1,454	1,192	134
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			20,387	2,004	1
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	4,899	4,899	7,599	1,136	1
D. Accounts payable.....	9,503	9,503	1,014	285	
15. Outlays:					
A. Disbursements (+) .....	47,606	47,606	11,985	502	
B. Collections (-) .....	-101	-101	-100	-2	

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Agency: Department of Labor  
Bureau: Mine Safety and Health Administration  
Acct: Salaries and expenses  
  
OMB Acct: 012-19-1200  
Tres Acct: 16-1200

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	/ 03 UNEXPIRD	/ 02 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	856	21
Breakout of Category B - Direct Obligations		
/03: 001 - MINE RESOURCE CONTINGENCY	856	
/02: 001 - MINE RESOURCE CONTINGENCY		21

Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: Salaries and expenses

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					70,956
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	662	1,582	1,558	5,267	5,267
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2	2	1	107	208
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					414
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	44	-3		1,254	1,254
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	709	1,581	1,559	6,629	78,100

Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: Salaries and expenses

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OMB Acct: 012-19-1200  
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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1	2	1	1,311	62,463
2. Total, Category B.....				21	877
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					9,462
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	707	1,579	1,558	5,295	5,295
11. Total status of budgetary resources.....	709	1,581	1,560	6,630	78,101
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	737	3	8	23,140	23,140
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	285	1	7	9,029	13,928
D. Accounts payable.....	75	2		1,376	10,879
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	333	5	1	12,826	60,432
	-2	-2	-1	-107	-208

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 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-19-  
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	70,956	70,956			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			229	1,102	134
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	101	101	100	2	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	414	414			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,125	88	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	71,471	71,471	1,454	1,192	134

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-19-  
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	61,152	61,152	1,301	6	
2. Total, Category B.....	856	856	21		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,462	9,462			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			132	1,185	134
11. Total status of budgetary resources.....	71,471	71,471	1,454	1,192	134
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			20,387	2,004	1
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	4,899	4,899	7,599	1,136	1
D. Accounts payable.....	9,503	9,503	1,014	285	
15. Outlays:					
A. Disbursements (+) .....	47,606	47,606	11,985	502	
B. Collections (-) .....	-101	-101	-100	-2	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-19-  
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					70,956
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	662	1,582	1,558	5,267	5,267
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2	2	1	107	208
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					414
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	44	-3		1,254	1,254
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	709	1,581	1,559	6,629	78,100

Agency: Department of Labor  
 Bureau: Mine Safety and Health Administration  
 Acct: BUREAU TOTAL

OMB Acct: 012-19-  
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1	2	1	1,311	62,463
2. Total, Category B.....				21	877
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					9,462
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	707	1,579	1,558	5,295	5,295
11. Total status of budgetary resources.....	709	1,581	1,560	6,630	78,101
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	737	3	8	23,140	23,140
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-15	-15
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	285	1	7	9,029	13,928
D. Accounts payable.....	75	2		1,376	10,879
15. Outlays:					
A. Disbursements (+) .....	333	5	1	12,826	60,432
B. Collections (-) .....	-2	-2	-1	-107	-208

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-20-0200  
 Tres Acct: 16-0200

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	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	111,605		111,605		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		7,749	7,749	614	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,747		1,747	97	
2. Receivable from Federal sources.....	24		24	-12	
B. Change in unfilled customer orders:					
1. Advance received.....	3		3		
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	2,119		2,119		
D. Transfers from trust funds:					
1. Collected.....	19,509		19,509		
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				1,522	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	135,008	7,749	142,757	2,222	

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-20-0200  
 Tres Acct: 16-0200

Greg James  
 2026936814

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	95,955		95,955	2,026	
2. Total, Category B.....		5,409	5,409		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,994		1,994	10	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	37,058	2,340	39,398		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	135,008	7,749	142,757	186 2,222	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		1,588	1,588	44,288	638
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	66,761	3,980	70,741	28,326	240
B. Collections (-) .....	-21,259		-21,259	-97	

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Agency: Department of Labor  
Bureau: Bureau of Labor Statistics  
Acct: Salaries and expenses

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Tres Acct: 16-0200

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02 / 03  
UNEXPIRD

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
02/03: 001 - FUNDS FOR OCCUPATIONAL EM

5,409  
5,409

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-20-0200  
 Tres Acct: 16-0200

Greg James  
 2026936814

/ 01	00 / 01	/ 00	99 / 00	/ 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,654	1	2,408	17	2,681
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2		1		1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	63	2	56		2
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,719	3	2,465	17	2,684

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-20-0200  
 Tres Acct: 16-0200

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 2026936814

	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28	2	48		-1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,691	1	2,417	17	2,686
11. Total status of budgetary resources.....	1,719	3	2,465	17	2,684
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,297	274	2,220	415	2,965
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,686	241	1,315	403	2,207
D. Accounts payable.....	1,696	33	871	13	746
15. Outlays:					
A. Disbursements (+) .....	1,881		27		8
B. Collections (-) .....	-2		-1		-1

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-20-0200  
 Tres Acct: 16-0200

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 2026936814

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					111,605
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	47	2,815	34	10,271	18,020
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		3		104	1,851
2. Receivable from Federal sources.....				-12	12
B. Change in unfilled customer orders:					
1. Advance received.....					3
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					2,119
D. Transfers from trust funds:					
1. Collected.....					19,509
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		-13	-2	1,630	1,630
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	48	2,806	32	11,996	154,753

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1	-13	-2	2,089	98,044
2. Total, Category B.....					5,409
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....				10	2,004
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					39,398
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	47	2,819	34	9,898	9,898
11. Total status of budgetary resources.....	48	2,806	32	11,996	154,753
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	259	1,224	61	58,641	60,229
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	242	956		20,847	34,168
D. Accounts payable.....	17	266	61	7,793	28,679
15. Outlays:					
A. Disbursements (+) .....	1	2		30,485	101,226
B. Collections (-) .....		-3		-104	-21,363

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: BUREAU TOTAL

OMB Acct: 012-20-  
 Tres Acct:

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	111,605		111,605		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		7,749	7,749	614	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,747		1,747	97	
2. Receivable from Federal sources.....	24		24	-12	
B. Change in unfilled customer orders:					
1. Advance received.....	3		3		
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	2,119		2,119		
D. Transfers from trust funds:					
1. Collected.....	19,509		19,509		
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				1,522	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	135,008	7,749	142,757	2,222	

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: BUREAU TOTAL

OMB Acct: 012-20-  
 Tres Acct:

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	95,955		95,955	2,026	
2. Total, Category B.....		5,409	5,409		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,994		1,994	10	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	37,058	2,340	39,398		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	135,008	7,749	142,757	186 2,222	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		1,588	1,588	44,288	638
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	66,761	3,980	70,741	28,326	240
B. Collections (-) .....	-21,259		-21,259	-97	

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: BUREAU TOTAL

OMB Acct: 012-20-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,654	1	2,408	17	2,681
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2		1		1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	63	2	56		2
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,719	3	2,465	17	2,684

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: BUREAU TOTAL

OMB Acct: 012-20-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28	2	48		-1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,691	1	2,417	17	2,686
11. Total status of budgetary resources.....	1,719	3	2,465	17	2,684
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,297	274	2,220	415	2,965
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,686	241	1,315	403	2,207
D. Accounts payable.....	1,696	33	871	13	746
15. Outlays:					
A. Disbursements (+) .....	1,881		27		8
B. Collections (-) .....	-2		-1		-1

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: BUREAU TOTAL

OMB Acct: 012-20-  
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					111,605
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	47	2,815	34	10,271	18,020
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		3		104	1,851
2. Receivable from Federal sources.....				-12	12
B. Change in unfilled customer orders:					
1. Advance received.....					3
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					2,119
D. Transfers from trust funds:					
1. Collected.....					19,509
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		-13	-2	1,630	1,630
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	48	2,806	32	11,996	154,753

Agency: Department of Labor  
 Bureau: Bureau of Labor Statistics  
 Acct: BUREAU TOTAL

OMB Acct: 012-20-  
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1	-13	-2	2,089	98,044
2. Total, Category B.....					5,409
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....				10	2,004
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					39,398
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	47	2,819	34	9,898	9,898
11. Total status of budgetary resources.....	48	2,806	32	11,996	154,753
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	259	1,224	61	58,641	60,229
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-2	-26
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	242	956		20,847	34,168
D. Accounts payable.....	17	266	61	7,793	28,679
15. Outlays:					
A. Disbursements (+) .....	1	2		30,485	101,226
B. Collections (-) .....		-3		-104	-21,363

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Office of the Inspector General

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 Tres Acct: 16-0106

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	12,949	12,949			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			25	228	2
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	289	289	556	-51	
2. Receivable from Federal sources.....			-144	44	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	4,508	4,508			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....	1,479	1,479			
4. Recoveries of prior year obligations:					
A. Actual.....			413	160	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	19,225	19,225	850	382	2

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Office of the Inspector General

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OMB Acct: 012-25-0106  
 Tres Acct: 16-0106

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,714	13,714	423	98	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	361	361	14	1	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,150	5,150			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			412	283	2
11. Total status of budgetary resources.....	19,225	19,225	850	382	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			9,410	731	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	556	556	4,210	244	
D. Accounts payable.....	2,613	2,613	1,089	292	
15. Outlays:					
A. Disbursements (+) .....	10,906	10,906	4,703	307	
B. Collections (-) .....	-289	-289	-556	51	

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Office of the Inspector General

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OMB Acct: 012-25-0106  
 Tres Acct: 16-0106

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					12,949
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	440	244	565	1,504	1,504
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				505	794
2. Receivable from Federal sources.....				-100	-100
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					4,508
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					1,479
4. Recoveries of prior year obligations:					
A. Actual.....	-10			563	563
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	430	244	565	2,473	21,698

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Office of the Inspector General

Contacts: GREG JAMES  
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OMB Acct: 012-25-0106  
 Tres Acct: 16-0106

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1	522	14,236
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-11			4	365
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					5,150
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	441	244	565	1,947	1,947
	430	244	565	2,473	21,698
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	15	9	-152	10,013	10,013
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....			1	5,011	15,917
B. Collections (-) .....				-505	-794

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Veterans employment and training

Contacts: GREG JAMES  
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OMB Acct: 012-25-0164  
 Tres Acct: 16-0164

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	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	5,150		5,150		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	9,206		9,206		
2. Unobligated balance:					
A. Brought forward, October 1.....		1,079	1,079	485	195
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	52,691		52,691	22	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....				27,848	
2. Anticipated.....	43,485		43,485	-27,848	
4. Recoveries of prior year obligations:					
A. Actual.....				71	3
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	110,532	1,079	111,611	577	199

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Veterans employment and training

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	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	45,474		45,474	176	
2. Total, Category B.....		99	99		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	12,367	980	13,347		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	52,691		52,691	401	198
11. Total status of budgetary resources.....	110,532	1,079	111,611	577	198
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		6,131	6,131	8,886	1,300
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	17,284	4,722	22,006	19,594	991
D. Accounts payable.....	961		961	732	1
15. Outlays:					
A. Disbursements (+) .....	27,229	1,507	28,736	16,512	304
B. Collections (-) .....	-52,691		-52,691	-27,870	

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Agency: Department of Labor  
Bureau: Departmental Management  
Acct: Veterans employment and training

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02 / 03  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	99
Breakout of Category B - Direct Obligations	
02/03: 001 - VETERANS WORKFORCE INVEST	99

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Veterans employment and training

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	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			5,150
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			9,206
2. Unobligated balance:			
A. Brought forward, October 1.....	186	866	1,945
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	30	52	52,743
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....		27,848	27,848
2. Anticipated.....		-27,848	15,637
4. Recoveries of prior year obligations:			
A. Actual.....	294	368	368
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	509	1,285	112,896

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Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Veterans employment and training

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	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	197	373	45,847
2. Total, Category B.....	26	26	125
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			13,347
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	285	884	53,575
11. Total status of budgetary resources.....	509	1,284	112,895
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,402	12,588	18,719
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,055	21,640	43,646
D. Accounts payable.....	168	901	1,862
15. Outlays:			
A. Disbursements (+) .....	1,109	17,925	46,661
B. Collections (-) .....	-30	-27,900	-80,591

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Agency: Department of Labor  
Bureau: Departmental Management  
Acct: Veterans employment and training

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/ 01  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	26
Breakout of Category B - Direct Obligations	
/01: 001 - HOMELESS VETERANS PROGRAM	26

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Salaries and expenses

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		74,730		74,730	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,109		35,752	37,861	1,253
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					1,492
2. Receivable from Federal sources.....					-602
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		6,469		6,469	
D. Transfers from trust funds:					
1. Collected.....		4,648		4,648	
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	265		6	271	12,682
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,374	85,847	35,758	123,979	14,825

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Salaries and expenses

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		58,223		58,223	13,710
2. Total, Category B.....	465	1,707	627	2,799	35
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		635		635	82
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,909	25,281	35,130	62,320	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	2,374	85,847	35,757	123,978	14,825
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,024		465	1,489	138,441
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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 Bureau: Departmental Management  
 Acct: Salaries and expenses

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	465	1,707	627	35
Breakout of Category B - Direct Obligations				
/X: 001 - DM - EMERGENCY RESPONSE F	465			
/03: 001 - OFFICE OF THE SECRETARY		1,705		
/03: 002 - OFFICE OF THE SOLICITOR		2		
02/03: 001 - INTERNATIONAL CHILD LABOR			627	
/02: 001 - OFFICE OF THE SECRETARY				35
Category B - Reimbursable - subtotal		635		82
Breakout of Category B - Reimbursable Obligations				
/03: 001 - OFFICE OF THE SECRETARY		171		
/03: 002 - OFFICE OF THE SOLICITOR		395		
/03: 003 - BUREAU OF INTERNATIONAL L		69		
/02: 001 - OFFICE OF THE SECRETARY				47
/02: 002 - OFFICE OF THE SOLICITOR				33
/02: 003 - BUREAU OF INTERNATIONAL L				2

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Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Salaries and expenses

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	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	24	1,713	254	1,759	690
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		8		2	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,949	105		245	259
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,974	1,826	254	2,005	949

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Salaries and expenses

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OMB Acct: 012-25-0165  
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	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		192		218	298
2. Total, Category B.....	2,948	4			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		4			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	25	1,626	254	1,788	651
11. Total status of budgetary resources.....	2,973	1,825	254	2,006	949
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	36,434	87,070	396	31,466	155
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-742		-244	-178
B. Unfilled customer orders from Fed. sources		-825			
C. Undelivered orders.....	34,955	76,676	153	29,890	329
D. Accounts payable.....	591	3,691	243	1,436	3
15. Outlays:					
A. Disbursements (+) .....	887	8,365		356	40
B. Collections (-) .....		-8		-2	

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Agency: Department of Labor  
Bureau: Departmental Management  
Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-25-0165  
Tres Acct: 16-0165

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	01 / 02	/ 01
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	2,948	4
Breakout of Category B - Direct Obligations		
01/02: 001 - BILATERAL ASSISTANCE IL	2,948	
/01: 001 - OFFICE OF THE SECRETARY		4
Category B - Reimbursable - subtotal		4
Breakout of Category B - Reimbursable Obligations		
/01: 001 - OFFICE OF THE SECRETARY		4

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Salaries and expenses

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OMB Acct: 012-25-0165  
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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			74,730
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	879	6,572	44,433
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	4	1,506	1,506
2. Receivable from Federal sources.....		-602	-602
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			6,469
D. Transfers from trust funds:			
1. Collected.....			4,648
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		16,240	16,511
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	883	23,716	147,695

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Salaries and expenses

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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	4	14,422	72,645
2. Total, Category B.....		2,987	5,786
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....		86	721
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			62,320
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	880	6,223	6,223
11. Total status of budgetary resources.....	884	23,716	147,694
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	61	294,023	295,512
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-5,271	-5,271
B. Unfilled customer orders from Fed. sources		-3,221	-3,221
C. Undelivered orders.....	5	255,810	262,895
D. Accounts payable.....	56	11,049	26,412
15. Outlays:			
A. Disbursements (+) .....	4	37,511	77,938
B. Collections (-) .....	-4	-1,506	-6,154

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 Bureau: Departmental Management  
 Acct: Salaries and expenses

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	258	258	258
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	258	258	258

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Salaries and expenses

Contacts: GREG JAMES  
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OMB Acct: 012-25-0165  
 Tres Acct: 16-8131

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	5	5	5
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	252	252	252
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	258	258	258
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	20	20	20
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	14	14	14
D. Accounts payable.....	2	2	2
15. Outlays:			
A. Disbursements (+) .....	10	10	10
B. Collections (-) .....			

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Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Office of Disability Employment Policy

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OMB Acct: 012-25-0166  
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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	2,320	2,320			2,320
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			239	239	239
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			41	41	41
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			7,028	7,028	7,028
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,320	2,320	7,307	7,307	9,627

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Office of Disability Employment Policy

Contacts: GREG JAMES  
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OMB Acct: 012-25-0166  
 Tres Acct: 16-0166

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,929	1,929	7,116	7,116	9,045
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	391	391			391
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			192	192	192
11. Total status of budgetary resources.....	2,320	2,320	7,307	7,307	9,627
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			28,821	28,821	28,821
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	239	239	26,595	26,595	26,834
D. Accounts payable.....	258	258	425	425	683
15. Outlays:					
A. Disbursements (+) .....	1,432	1,432	1,890	1,890	3,322
B. Collections (-) .....			-41	-41	-41

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Working capital fund

Contacts: GREG JAMES  
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OMB Acct: 012-25-4601  
 Tres Acct: 16-4601

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	3,000	3,000	3,000
2. Unobligated balance:			
A. Brought forward, October 1.....	4,195	4,195	4,195
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	31,349	31,349	31,349
2. Receivable from Federal sources.....	-3,937	-3,937	-3,937
B. Change in unfilled customer orders:			
1. Advance received.....	2,023	2,023	2,023
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	112,359	112,359	112,359
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	345	345	345
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	149,334	149,334	149,334

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: Working capital fund

Contacts: GREG JAMES  
 2026936814

OMB Acct: 012-25-4601  
 Tres Acct: 16-4601

Greg James  
 2026936814

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	42,015	42,015	42,015
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	13,178	13,178	13,178
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	90,708	90,708	90,708
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	3,433	3,433	3,433
11. Total status of budgetary resources.....	149,334	149,334	149,334
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	8,601	8,601	8,601
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,967	-3,967	-3,967
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	13,423	13,423	13,423
D. Accounts payable.....	12,563	12,563	12,563
15. Outlays:			
A. Disbursements (+) .....	32,189	32,189	32,189
B. Collections (-) .....	-33,373	-33,373	-33,373

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: BUREAU TOTAL

OMB Acct: 012-25-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		95,149		95,149	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	3,000	9,206		12,206	
2. Unobligated balance:					
A. Brought forward, October 1.....	6,562		36,831	43,393	2,002
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	31,349	52,980		84,329	2,111
2. Receivable from Federal sources.....	-3,937			-3,937	-746
B. Change in unfilled customer orders:					
1. Advance received.....	2,023			2,023	
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	112,359	10,977		123,336	
D. Transfers from trust funds:					
1. Collected.....		4,648		4,648	27,848
2. Anticipated.....		44,964		44,964	-27,848
4. Recoveries of prior year obligations:					
A. Actual.....	610		6	616	20,194
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	151,966	217,924	36,837	406,727	23,559

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: BUREAU TOTAL

OMB Acct: 012-25-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		119,340		119,340	21,425
2. Total, Category B.....	465	1,707	726	2,898	35
3. Exempt from apportionment.....	5			5	
B. Reimbursable:					
1. Category A.....	42,015	361		42,376	14
2. Total, Category B.....		635		635	82
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	15,087	43,189	36,110	94,386	
2. Anticipated.....					
B. Exempt from apportionment.....	252			252	
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	90,708			90,708	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,433	52,691		56,124	2,004
11. Total status of budgetary resources.....	151,966	217,924	36,836	406,726	23,559
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,645		6,596	16,241	185,558
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,967			-3,967	-4,530
B. Unfilled customer orders from Fed. sources					-2,396
C. Undelivered orders.....	14,403	23,210	5,710	43,323	164,201
D. Accounts payable.....	12,602	19,146	12	31,760	7,275
15. Outlays:					
A. Disbursements (+) .....	32,419	79,688	1,593	113,700	50,964
B. Collections (-) .....	-33,373	-57,628		-91,001	-29,959

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: BUREAU TOTAL

OMB Acct: 012-25-  
 Tres Acct:

	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	219	2,127	256	2,199	934
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-13		2	
2. Receivable from Federal sources.....		44			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,952	559		235	259
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,173	2,717	256	2,435	1,193

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: BUREAU TOTAL

OMB Acct: 012-25-  
 Tres Acct:

	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		487		218	298
2. Total, Category B.....	2,948	30			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		1		-11	
2. Total, Category B.....		4			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	223	2,194	256	2,229	895
11. Total status of budgetary resources.....	3,171	2,716	256	2,436	1,193
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	37,734	90,203	396	31,481	164
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-960		-244	-178
B. Unfilled customer orders from Fed. sources		-825			
C. Undelivered orders.....	35,946	77,975	153	29,892	338
D. Accounts payable.....	592	4,151	243	1,448	3
15. Outlays:					
A. Disbursements (+) .....	1,191	9,781		356	40
B. Collections (-) .....		13		-2	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: BUREAU TOTAL

OMB Acct: 012-25-  
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			95,149
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			12,206
2. Unobligated balance:			
A. Brought forward, October 1.....	1,444	9,181	52,574
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	4	2,104	86,433
2. Receivable from Federal sources.....		-702	-4,639
B. Change in unfilled customer orders:			
1. Advance received.....			2,023
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			123,336
D. Transfers from trust funds:			
1. Collected.....		27,848	32,496
2. Anticipated.....		-27,848	17,116
4. Recoveries of prior year obligations:			
A. Actual.....		24,199	24,815
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,448	34,781	441,508

Agency: Department of Labor  
 Bureau: Departmental Management  
 Acct: BUREAU TOTAL

OMB Acct: 012-25-  
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	5	22,433	141,773
2. Total, Category B.....		3,013	5,911
3. Exempt from apportionment.....			5
B. Reimbursable:			
1. Category A.....		4	42,380
2. Total, Category B.....		86	721
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			94,386
2. Anticipated.....			
B. Exempt from apportionment.....			252
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			90,708
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,445	9,246	65,370
11. Total status of budgetary resources.....	1,449	34,780	441,506
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-91	345,445	361,686
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-180	-6,092	-10,059
B. Unfilled customer orders from Fed. sources		-3,221	-3,221
C. Undelivered orders.....	33	308,538	351,861
D. Accounts payable.....	56	13,768	45,528
15. Outlays:			
A. Disbursements (+) .....	5	62,337	176,037
B. Collections (-) .....	-4	-29,952	-120,953

Agency: Department of Labor  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 012- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	02 / 05 UNEXPIRD	02 / 04 UNEXPIRD	01 / 04 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	14,085,302	100,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-28,164			-1,510	
E. Other.....	3,000				
2. Unobligated balance:					
A. Brought forward, October 1.....	14,103,504		30,375	134,680	1,759
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	922,485				
2. Receivable from Federal sources.....	1,187,766				
B. Change in unfilled customer orders:					
1. Advance received.....	1,981				
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	2,438,546				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....	97,524				
4. Recoveries of prior year obligations:					
A. Actual.....	53,084			31	10,475
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-1,256,367				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	31,608,661	100,000	30,375	133,202	12,234

Agency: Department of Labor  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 012- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	02 / 05 UNEXPIRD	02 / 04 UNEXPIRD	01 / 04 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,740,867				
2. Total, Category B.....	308,158			24,346	10,475
3. Exempt from apportionment.....	-1,026,310				
B. Reimbursable:					
1. Category A.....	48,929				
2. Total, Category B.....	1,170,047				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,538,432			106,513	1,759
2. Anticipated.....					
B. Exempt from apportionment.....	144,504				
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,584,222				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	14,099,383	100,000	30,375	2,341	
11. Total status of budgetary resources.....	31,608,237	100,000	30,375	133,200	12,234
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,732,568			10,908	8,141
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,341,905				
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	496,336			32,432	7,921
D. Accounts payable.....	193,774			743	4
15. Outlays:					
A. Disbursements (+) .....	15,385,202			2,050	215
B. Collections (-) .....	-924,467				

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 012- -  
 Tres Acct:

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	3,116,060				17,301,362
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-29,674
E. Other.....	9,206				12,206
2. Unobligated balance:					
A. Brought forward, October 1.....		784,584	25,904	2,732	15,083,538
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	58,240	14,572			995,297
2. Receivable from Federal sources.....	24	-71			1,187,719
B. Change in unfilled customer orders:					
1. Advance received.....	3				1,984
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	32,755	86			2,471,387
D. Transfers from trust funds:					
1. Collected.....	473,606	193,000			666,606
2. Anticipated.....	396,842	-162,492			331,874
4. Recoveries of prior year obligations:					
A. Actual.....		18,948	286	679	83,503
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					-1,256,367
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,086,737	848,626	26,190	3,411	36,849,436

Agency: Department of Labor  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 012- -  
 Tres Acct:

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	00 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	806,802	173,374			14,721,043
2. Total, Category B.....	2,445,471	111,510	8,884	674	2,909,518
3. Exempt from apportionment.....					-1,026,310
B. Reimbursable:					
1. Category A.....	2,464				51,393
2. Total, Category B.....	3,948				1,173,995
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	720,730	507,262	8,349	1,808	2,884,853
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	4,086,738	848,626	26,190	3,411	36,849,011
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		2,126,653	61,217	12,264	3,951,751
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

Agency: Department of Labor  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 012- -  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	55,784	-55,225	608	446	-14,761
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,839	4		-714	130
2. Receivable from Federal sources.....	-843			44	1
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	172,848	15,000		9,000	5,000
2. Anticipated.....	-172,848	-15,000		-9,000	-5,000
4. Recoveries of prior year obligations:					
A. Actual.....	90,227	50,565	681	2,698	-21,042
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	147,004	-4,654	1,288	2,474	-35,673

Agency: Department of Labor  
 Bureau: AGENCY TOTAL  
 Acct:

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	/ 02 EXPIRED	01 / 02 EXPIRED	99 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	32,477	4,184		1,278	-289
2. Total, Category B.....	61,820	-1,354	555	1,273	-20,310
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	134			1	
2. Total, Category B.....	83			4	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	45,512				217
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,978	-7,485	732	-84	-15,293
11. Total status of budgetary resources.....	147,003	-4,656	1,287	2,474	-35,675
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,937,401	950,897	34,264	504,486	335,408
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-284,564	-22,983		-21,996	-30
B. Unfilled customer orders from Fed. sources	-2,396			-825	
C. Undelivered orders.....	1,402,685	740,809	22,436	393,418	238,768
D. Accounts payable.....	92,476	22,337	998	40,073	20,604
15. Outlays:					
A. Disbursements (+) .....	907,514	177,998	10,706	102,626	81,510
B. Collections (-) .....	-174,687	-15,004		-8,286	-5,130

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 012- -  
 Tres Acct:

	99 / 01 EXPIRED	98 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	97 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	677	364	36,545	99,378	471
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			14	149	
2. Receivable from Federal sources.....				1	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,897	3,883	2,097	-4
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	677	3,261	40,441	101,625	468

Agency: Department of Labor  
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	99 / 01 EXPIRED	98 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	97 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1,113	948	
2. Total, Category B.....		2,918	1,625	-927	-2
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			-11		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....				-168	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	677	343	37,715	101,772	471
11. Total status of budgetary resources.....	677	3,261	40,443	101,625	469
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	882	4,472	48,309	675,877	1,101
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	614	4,729	64,385	566,533	1,054
	268	382	6,494	37,555	45
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

Agency: Department of Labor  
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	/ 99 EXPIRED	98 / 99 EXPIRED	96 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	39,416	31,452	548	62,733	101,631
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9			12	2
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	7,000				
2. Anticipated.....	-7,000				
4. Recoveries of prior year obligations:					
A. Actual.....	2,019	431		7,204	1,573
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	41,445	31,882	548	69,950	103,206

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	/ 99 EXPIRED	98 / 99 EXPIRED	96 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	344	346		10	
2. Total, Category B.....	181	-429		6,843	847
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		-26			-381
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	40,920	31,992	550	63,096	102,741
11. Total status of budgetary resources.....	41,445	31,883	550	69,949	103,206
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	8,737	192,461	1,204	4,266	11,876
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,760			-269	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	12,686	135,740	1,062	2,815	7,306
D. Accounts payable.....	2,243	27,311	141	1,235	2,924
15. Outlays:					
A. Disbursements (+) .....	1,074	28,894	1	135	918
B. Collections (-) .....	-7,009			-12	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Labor  
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	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			17,301,362
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-29,674
E. Other.....			12,206
2. Unobligated balance:			
A. Brought forward, October 1.....	1,082	361,149	15,444,687
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	93	1,538	996,835
2. Receivable from Federal sources.....		-797	1,186,922
B. Change in unfilled customer orders:			
1. Advance received.....			1,984
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			2,471,387
D. Transfers from trust funds:			
1. Collected.....		208,848	875,454
2. Anticipated.....		-208,848	123,026
4. Recoveries of prior year obligations:			
A. Actual.....	6	143,235	226,738
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			-1,256,367
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,181	505,123	37,354,559

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	95 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		40,411	14,761,454
2. Total, Category B.....	26	53,066	2,962,584
3. Exempt from apportionment.....			-1,026,310
B. Reimbursable:			
1. Category A.....		124	51,517
2. Total, Category B.....		87	1,174,082
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....		45,154	2,930,007
2. Anticipated.....			
B. Exempt from apportionment.....			144,504
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			1,668,824
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,155	366,280	14,687,466
11. Total status of budgetary resources.....	1,181	505,122	37,354,133
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	155	4,711,796	8,663,547
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-365,959	-2,340,664
B. Unfilled customer orders from Fed. sources		-3,221	-3,221
C. Undelivered orders.....	127	3,595,167	8,471,710
D. Accounts payable.....	28	255,114	570,287
15. Outlays:			
A. Disbursements (+) .....	20	1,391,117	18,684,270
B. Collections (-) .....	-93	-210,386	-1,874,274