Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /01 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			14,709.02
7320	4982	C	E						DISC						E		N			-17,733.77
															Line Number Total:					-3,024.75
7340	4901	C	E												E		N			14,709.02
7340	4902	D	E						DISC						E		N			-14,709.02
7340	4982	C	E						DISC						E		N			17,733.77
															Line Number Total:					17,733.77
7440	4901	C	E												E		N			14,709.02
8693	4902	D	E						DISC						E		N			-14,709.02
8693	4982	C	E						DISC						E		N			17,733.77
															Line Number Total:					3,024.75
9000	4902	D	E						DISC						E		N			-14,709.02
9000	4982	C	E						DISC						E		N			17,733.77
															Line Number Total:					3,024.75
9502	4901	C	E												E		N			14,709.02

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /02 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			41,688.64
7320	4902	C	E						DISC						E		N			-35,765.11
7320	4982	C	E						DISC						E		N			-43,399.93
															Line Number Total:					-79,165.04
7340	4901	C	B												E		N			-41,688.64
7340	4901	C	E												E		N			5,923.53
7340	4902	C	E						DISC						E		N			35,765.11
7340	4982	C	E						DISC						E		N			43,399.93
															Line Number Total:					43,399.93
7440	4901	C	E												E		N			5,923.53
8693	4902	C	E						DISC						E		N			35,765.11
8693	4982	C	E						DISC						E		N			43,399.93
															Line Number Total:					79,165.04
9000	4902	C	E						DISC						E		N			35,765.11
9000	4982	C	E						DISC						E		N			43,399.93
															Line Number Total:					79,165.04
9502	4901	C	E												E		N			5,923.53

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /03 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,850.59
7240	4801	C	B												E		N			645,559.43
7240	4901	C	B												E		N			290,435.99
															Line Number Total:					933,144.83
7320	4902	C	E						DISC						E		N			-260,699.72
7320	4982	C	E						DISC						E		N			-3,490.24
															Line Number Total:					-264,189.96
7340	4801	C	B												E		N			-645,559.43
7340	4801	C	E												E		N			631,720.27
7340	4881	C	E												E		N			424.80
7340	4901	C	B												E		N			-290,435.99
7340	4901	C	E												E		N			39,660.39
7340	4902	C	E						DISC						E		N			260,699.72
7340	4971	D	E												E		N			-26,224.22
7340	4982	C	E						DISC						E		N			3,490.24
															Line Number Total:					-26,224.22
7410	4251	D	B				F		DISC						E		N			2,850.59
7410	4251	D	E				F		DISC						E		N			-2,850.59
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-2,850.59
7440	4801	C	E												E		N			631,720.27
7440	4881	C	E												E		N			424.80
7440	4901	C	E												E		N			39,660.39
7440	4971	D	E												E		N			-26,224.22
															Line Number Total:					642,730.65
8693	4902	C	E						DISC						E		N			260,699.72
8693	4982	C	E						DISC						E		N			3,490.24
															Line Number Total:					264,189.96
9000	4902	C	E						DISC						E		N			260,699.72
9000	4982	C	E						DISC						E		N			3,490.24

Budget Agency: Department of Justice
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Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /03 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 264,189.96
9502	4801	C	E												E		N			631,720.27
9502	4881	C	E												E		N			424.80
9502	4901	C	E												E		N			39,660.39
9502	4971	D	E												E		N			-26,224.22
																				Line Number Total: 645,581.24

Budget Agency: Department of Justice
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Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /04 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,544,371.73
7240	4251	D	B				F		DISC						E		N			-935,924.26
7240	4801	C	B												E		N			1,544,371.73
7240	4801	D	B												E		N			-373,233.17
7240	4901	C	B												E		N			2,491,799.34
															Line Number Total:					1,182,641.91
7320	4902	C	E						DISC						E		N			-2,084,136.58
7340	4801	C	B												E		N			-1,544,371.73
7340	4801	D	B												E		N			373,233.17
7340	4801	C	E												E		N			177,151.23
7340	4871	D	E												E		N			-15,985.28
7340	4901	C	B												E		N			-2,491,799.34
7340	4901	C	E												E		N			1,401,650.09
7340	4902	C	E						DISC						E		N			2,084,136.58
7340	4971	D	E												E		N			-395,229.76
															Line Number Total:					-411,215.04
7410	4221	D	B				F		DISC						E		N			1,544,371.73
7410	4221	D	E				F		DISC						E		N			-24,686.77
7410	4251	D	B				F		DISC						E		N			935,924.26
7410	4251	D	E				F		DISC						E		N			-7,287.29
															Line Number Total:					2,448,321.93
7440	4221	D	E				F		DISC						E		N			-24,686.77
7440	4251	D	E				F		DISC						E		N			-7,287.29
7440	4801	C	E												E		N			177,151.23
7440	4871	D	E												E		N			-15,985.28
7440	4901	C	E												E		N			1,401,650.09
7440	4971	D	E												E		N			-395,229.76
															Line Number Total:					1,135,612.22
8693	4902	C	E						DISC						E		N			2,084,136.58
8800	4252	D	E				F		DISC						E		N			-2,448,321.26
8896	4252	D	E				F		DISC						E		N			2,448,321.26

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /04 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-2,448,321.26
9000	4902	C	E						DISC						E		N			2,084,136.58
															Line Number Total:					-364,184.68
9502	4801	C	E												E		N			177,151.23
9502	4871	D	E												E		N			-15,985.28
9502	4901	C	E												E		N			1,401,650.09
9502	4971	D	E												E		N			-395,229.76
															Line Number Total:					1,167,586.28

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,338,812.31
7240	4251	D	B				F		DISC						E		N			-2,702,470.17
7240	4801	C	B												E		N			13,339,001.51
7240	4901	C	B												E		N			15,745,996.49
															Line Number Total:					25,043,715.52
7320	4802	C	B						DISC						E		N			46,265.40
7320	4802	C	E						DISC						E		N			-46,265.40
7320	4902	C	E						DISC						E		N			-19,665,619.59
7320	4982	C	E						DISC						E		N			-657,855.75
															Line Number Total:					-20,323,475.34
7340	4801	C	B												E		N			-13,339,001.51
7340	4801	C	E												E		N			4,058,972.44
7340	4802	C	B						DISC						E		N			-46,265.40
7340	4802	C	E						DISC						E		N			46,265.40
7340	4901	C	B												E		N			-15,745,996.49
7340	4901	C	E												E		N			5,360,405.97
7340	4902	C	E						DISC						E		N			19,665,619.59
7340	4971	D	E												E		N			-659,952.70
7340	4982	C	E						DISC						E		N			657,855.75
															Line Number Total:					-2,096.95
7410	4221	D	B				F		DISC						E		N			1,338,812.31
7410	4221	C	E				F		DISC						E		N			331,835.08
7410	4251	D	B				F		DISC						E		N			2,702,470.17
7410	4251	D	E				F		DISC						E		N			-612,261.35
															Line Number Total:					3,760,856.21
7440	4221	C	E				F		DISC						E		N			331,835.08
7440	4251	D	E				F		DISC						E		N			-612,261.35
7440	4801	C	E												E		N			4,058,972.44
7440	4901	C	E												E		N			5,360,405.97
7440	4971	D	E												E		N			-659,952.70
															Line Number Total:					8,478,999.44
8693	4802	C	B						DISC						E		N			-46,265.40
8693	4802	C	E						DISC						E		N			46,265.40

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			19,665,619.59
8693	4982	C	E						DISC						E		N			657,855.75
															Line Number Total:					20,323,475.34
8800	4252	D	E				F		DISC						E		N			-3,341,493.26
8896	4252	D	E				F		DISC						E		N			3,341,493.26
9000	4252	D	E				F		DISC						E		N			-3,341,493.26
9000	4802	C	B						DISC						E		N			-46,265.40
9000	4802	C	E						DISC						E		N			46,265.40
9000	4902	C	E						DISC						E		N			19,665,619.59
9000	4982	C	E						DISC						E		N			657,855.75
															Line Number Total:					16,981,982.08
9502	4801	C	E												E		N			4,058,972.44
9502	4901	C	E												E		N			5,360,405.97
9502	4971	D	E												E		N			-659,952.70
															Line Number Total:					8,759,425.71

Budget Agency: Department of Justice
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Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			25,785,459.97
1000	4802	C	E						DISC						U		Y			37,498.26
1000	4901	C	E												U		Y			10,376,887.15
1000	4902	C	E						DISC						U		Y			65,234,741.12
															Line Number Total:					101,434,586.50
2398	4510	C	E			S									U		Y			-53,896,998.24
2398	4610	C	E												U	X	Y			-23,565,413.50
															Line Number Total:					-77,462,411.74
4000	4119	D	E	P	109108				DISC				X		U		Y	1		124,456,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-1,589,552.00
4200	4170	D	E	P	109108				DISC		15	0129			U		Y			34,805,700.00
6800	4252	D	E				F		DISC						U		Y			3,639,170.88
6810	4221	D	E				F		DISC						U		Y			16,761,549.08
6810	4251	D	E				F		DISC						U		Y			1,629,830.28
															Line Number Total:					18,391,379.36
7320	4802	C	E						DISC						U		Y			-37,498.26
7320	4902	C	E						DISC						U		Y			-65,234,741.12
															Line Number Total:					-65,272,239.38
7440	4221	D	E				F		DISC						U		Y			-16,761,549.08
7440	4251	D	E				F		DISC						U		Y			-1,629,830.28
7440	4801	C	E												U		Y			25,785,459.97
7440	4901	C	E												U		Y			10,376,887.15
															Line Number Total:					17,770,967.76
8690	4802	C	E						DISC						U		Y			37,498.26
8690	4902	C	E						DISC						U		Y			65,234,741.12
															Line Number Total:					65,272,239.38
8800	4252	D	E				F		DISC						U		Y			-3,639,170.88

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-3,639,170.88
9000	4802	C	E						DISC						U		Y			37,498.26
9000	4902	C	E						DISC						U		Y			65,234,741.12
															Line Number Total:					61,633,068.50
9502	4801	C	E												U		Y			25,785,459.97
9502	4901	C	E												U		Y			10,376,887.15
															Line Number Total:					36,162,347.12

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,567,119.71
1000	4801	C	E												U		N			1,225,119.97
1000	4901	C	B												U		N			-1,503,867.12
1000	4901	C	E												U		N			152,235.67
1000	4902	C	E						DISC	NEW					U		N			1,708,388.38
1000	4982	C	E						DISC	NEW					U		N			493,799.26
															Line Number Total:					508,556.45
2140	4201	D	B												U		N			9,779,826.47
2140	4801	C	B												U		N			-1,567,119.71
2140	4901	C	B												U		N			-1,503,867.12
															Line Number Total:					6,708,839.64
2210	4871	D	E												U		N			5,462.30
2210	4971	D	E												U		N			150,440.67
															Line Number Total:					155,902.97
2440	4450	C	E												U	X	N			1,189,418.09
2440	4610	C	E												U	X	N			6,200,283.19
															Line Number Total:					7,389,701.28
6800	4972	D	E				F		DISC						U		N			1,033,515.12
7240	4801	C	B												U		N			1,567,119.71
7240	4901	C	B												U		N			1,503,867.12
															Line Number Total:					3,070,986.83
7320	4902	C	E						DISC	NEW					U		N			-1,708,388.38
7320	4982	C	E						DISC	NEW					U		N			-493,799.26
															Line Number Total:					-2,202,187.64
7440	4801	C	E												U		N			1,225,119.97
7440	4871	D	E												U		N			-5,462.30
7440	4901	C	E												U		N			152,235.67
7440	4971	D	E												U		N			-150,440.67

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,221,452.67
8690	4902	C	E						DISC	NEW					U		N			1,708,388.38
8800	4972	D	E				F		DISC						U		N			-1,033,515.12
9000	4902	C	E						DISC	NEW					U		N			1,708,388.38
9000	4972	D	E				F		DISC						U		N			-1,033,515.12
9000	4982	C	E						DISC	NEW					U		N			493,799.26
															Line Number Total:					1,168,672.52
9502	4801	C	E												U		N			1,225,119.97
9502	4871	D	E												U		N			-5,462.30
9502	4901	C	E												U		N			152,235.67
9502	4971	D	E												U		N			-150,440.67
															Line Number Total:					1,221,452.67

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			27,279.28
2440	4610	C	E												U	X	N			27,279.28

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -02 /04 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			9,418.75
7340	4901	C	B												E		N			-9,418.75
7340	4901	C	E												E		N			9,418.75
7340	4971	D	E												E		N			-18.75
															Line Number Total:					-18.75
7440	4901	C	E												E		N			9,418.75
7440	4971	D	E												E		N			-18.75
															Line Number Total:					9,400.00
9502	4901	C	E												E		N			9,418.75
9502	4971	D	E												E		N			-18.75
															Line Number Total:					9,400.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03 /04 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			192,000.44
7320	4902	C	E						DISC						E		N			-11,832.00
7340	4901	C	B												E		N			-192,000.44
7340	4901	C	E												E		N			180,168.44
7340	4902	C	E						DISC						E		N			11,832.00
7340	4971	D	E												E		N			-176,998.16
															Line Number Total:					-176,998.16
7440	4901	C	E												E		N			180,168.44
7440	4971	D	E												E		N			-176,998.16
															Line Number Total:					3,170.28
8693	4902	C	E						DISC						E		N			11,832.00
9000	4902	C	E						DISC						E		N			11,832.00
9502	4901	C	E												E		N			180,168.44
9502	4971	D	E												E		N			-176,998.16
															Line Number Total:					3,170.28

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03 /05 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,700.00
7240	4901	C	B												E		N			74,147.50
															Line Number Total:					83,847.50
7320	4902	C	E						DISC						E		N			-83,425.59
7320	4982	C	E						DISC						E		N			-2,450.00
															Line Number Total:					-85,875.59
7340	4801	C	B												E		N			-9,700.00
7340	4901	C	B												E		N			-74,147.50
7340	4901	C	E												E		N			421.91
7340	4902	C	E						DISC						E		N			83,425.59
7340	4982	C	E						DISC						E		N			2,450.00
															Line Number Total:					2,450.00
7440	4901	C	E												E		N			421.91
8693	4902	C	E						DISC						E		N			83,425.59
8693	4982	C	E						DISC						E		N			2,450.00
															Line Number Total:					85,875.59
9000	4902	C	E						DISC						E		N			83,425.59
9000	4982	C	E						DISC						E		N			2,450.00
															Line Number Total:					85,875.59
9502	4901	C	E												E		N			421.91

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /05 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			67,539.96
7320	4902	C	E						DISC						E		N			-67,539.96
7340	4901	C	B												E		N			-67,539.96
7340	4902	C	E						DISC						E		N			67,539.96
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			67,539.96
9000	4902	C	E						DISC						E		N			67,539.96

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-13,091,335.19
1000	4801	C	E												U		Y			25,500,463.14
1000	4901	C	B												U		Y			-16,676,275.20
1000	4901	C	E												U		Y			16,326,725.20
1000	4901	D	E												U		Y			-16,489,868.36
1000	4902	C	E						DISC						U		Y			32,357,279.24
1000	4981	C	E												U		Y			0.35
1000	4982	C	E						DISC						U		Y			1,645.82
															Line Number Total:					27,928,635.00
2140	4201	C	B												U		Y			-3,345,351.51
2140	4221	D	B				F		DISC						U		Y			12,287,878.43
2140	4222	D	B				F		DISC						U		Y			6,873.85
2140	4251	D	B				F		DISC						U		Y			21,161,037.05
2140	4801	C	B												U		Y			-13,091,335.19
2140	4901	C	B												U		Y			-16,676,275.20
															Line Number Total:					342,827.43
2210	4871	D	E												U		Y			8,588,134.52
2398	4610	C	E												U	X	Y			-34,849,536.43
6800	4222	D	B				F		DISC						U		Y			-6,873.85
6800	4222	D	E				F		DISC						U		Y			6,873.85
6800	4252	D	E				F		DISC						U		Y			35,616,615.00
6800	4972	D	E				F		DISC						U		Y			38,253.96
															Line Number Total:					35,654,868.96
6810	4221	D	B				F		DISC						U		Y			-12,287,878.43
6810	4221	D	E				F		DISC						U		Y			51,353,212.15
6810	4251	D	B				F		DISC						U		Y			-21,161,037.05
6810	4251	D	E				F		DISC						U		Y			288,043.85
															Line Number Total:					18,192,340.52
7240	4221	D	B				F		DISC						U		Y			-12,287,878.43
7240	4251	D	B				F		DISC						U		Y			-21,161,037.05
7240	4801	C	B												U		Y			13,091,335.19
7240	4901	C	B												U		Y			16,676,275.20

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,681,305.09
7320	4902	C	E						DISC						U		Y			-32,357,279.24
7320	4982	C	E						DISC						U		Y			-1,645.82
															Line Number Total:					-32,358,925.06
7440	4221	D	E				F		DISC						U		Y			-51,353,212.15
7440	4251	D	E				F		DISC						U		Y			-288,043.85
7440	4801	C	E												U		Y			25,500,463.14
7440	4871	D	E												U		Y			-8,588,134.52
7440	4901	C	E												U		Y			16,326,725.20
7440	4901	D	E												U		Y			-16,489,868.36
7440	4981	C	E												U		Y			0.35
															Line Number Total:					-34,892,070.19
8693	4902	C	E						DISC						U		Y			32,357,279.24
8693	4982	C	E						DISC						U		Y			1,645.82
															Line Number Total:					32,358,925.06
8800	4222	D	B				F		DISC						U		Y			6,873.85
8800	4222	D	E				F		DISC						U		Y			-6,873.85
8800	4252	D	E				F		DISC						U		Y			-35,616,615.00
8800	4972	D	E				F		DISC						U		Y			-38,253.96
															Line Number Total:					-35,654,868.96
9000	4222	D	B				F		DISC						U		Y			6,873.85
9000	4222	D	E				F		DISC						U		Y			-6,873.85
9000	4252	D	E				F		DISC						U		Y			-35,616,615.00
9000	4902	C	E						DISC						U		Y			32,357,279.24
9000	4972	D	E				F		DISC						U		Y			-38,253.96
9000	4982	C	E						DISC						U		Y			1,645.82
															Line Number Total:					-3,295,943.90
9502	4801	C	E												U		Y			25,500,463.14
9502	4871	D	E												U		Y			-8,588,134.52
9502	4901	C	E												U		Y			16,326,725.20
9502	4901	D	E												U		Y			-16,489,868.36

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												U		Y			0.35
																Line Number Total:				16,749,185.81

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05 /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-686,190.82
1000	4801	C	E												U		Y			71,285.52
1000	4901	C	B												U		Y			-181,660.33
1000	4901	C	E												U		Y			48,000.00
1000	4902	C	E						DISC						U		Y			818,752.15
1000	4982	C	E						DISC						U		Y			53,790.91
															Line Number Total:					123,977.43
2140	4201	D	B												U		Y			1,000,000.00
2140	4801	C	B												U		Y			-686,190.82
2140	4901	C	B												U		Y			-181,660.33
															Line Number Total:					132,148.85
2398	4610	C	E												U	X	Y			-8,171.42
7240	4801	C	B												U		Y			686,190.82
7240	4901	C	B												U		Y			181,660.33
															Line Number Total:					867,851.15
7320	4902	C	E						DISC						U		Y			-818,752.15
7320	4982	C	E						DISC						U		Y			-53,790.91
															Line Number Total:					-872,543.06
7440	4801	C	E												U		Y			71,285.52
7440	4901	C	E												U		Y			48,000.00
															Line Number Total:					119,285.52
8693	4902	C	E						DISC						U		Y			818,752.15
8693	4982	C	E						DISC						U		Y			53,790.91
															Line Number Total:					872,543.06
9000	4902	C	E						DISC						U		Y			818,752.15
9000	4982	C	E						DISC						U		Y			53,790.91
															Line Number Total:					872,543.06
9502	4801	C	E												U		Y			71,285.52

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05 /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			48,000.00
																Line Number Total:				119,285.52

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05 /07 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,500,000.00
2440	4610	C	E												U	X	N			1,500,000.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05 /07 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0129

1000	Total new obligations	129,995,755.38
2140	Unobligated balance carried forward, start of year	8,711,095.20
2210	Resources available from recoveries of prior year obligations	8,744,037.49
2398	Unobligated balance expiring or withdrawn	-112,320,119.59
2440	Unobligated balance carried forward, end of year	8,916,980.56
4000	Appropriation	124,456,000.00
4035	Appropriation permanently reduced	-1,589,552.00
4200	Transferred from other accounts [Treas Acct]	34,805,700.00
6800	Offsetting collections (cash)	40,327,554.96
6810	Change in uncollected customer payments from Federal sources (unexpired)	36,583,719.88
7240	Obligated balance, start of year	27,811,530.44
7320	Total outlays (gross)	-123,625,134.36
7340	Adjustments in expired accounts (net)	-552,969.42
7410	Change in uncollected customer payments from Federal sources (expired)	6,209,178.14
7440	Obligated balance, end of year	-5,489,397.19
8690	Outlays from new discretionary authority	66,980,627.76
8693	Outlays from discretionary balances	56,150,707.34
8800	Federal sources	-46,117,369.48
8896	Portion of offsetting collections (cash) credited to expired accounts	5,789,814.52
9000	Outlays	77,507,764.88
9502	Unpaid obligation, end of year	64,858,489.09

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			32,481,895.58
1000	4901	C	B												U		N			-112,818.50
1000	4901	C	E												U		N			10,383,048.54
1000	4902	C	E						DISC	NEW					U		N			7,581,850.82
																Line Number Total:				50,333,976.44
2140	4201	D	B												U		N			365,493.90
2140	4901	C	B												U		N			-112,818.50
																Line Number Total:				252,675.40
2440	4510	C	E			S									U		N			51,563,601.60
2440	4610	C	E												U	X	N			44,330,947.96
																Line Number Total:				95,894,549.56
4000	4119	D	E	P	109108				DISC				X		U		N	1		125,000,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-1,596,500.00
6800	4222	D	E				F		DISC						U		N			1,492,815.82
6800	4252	D	E				F		DISC						U		N			1,619,139.85
																Line Number Total:				3,111,955.67
6810	4221	D	E				F		DISC						U		N			9,267,901.83
6810	4251	D	E				F		DISC						U		N			2,353,301.51
																Line Number Total:				11,621,203.34
7240	4901	C	B												U		N			112,818.50
7320	4902	C	E						DISC	NEW					U		N			-7,581,850.82
7440	4221	D	E				F		DISC						U		N			-9,267,901.83
7440	4251	D	E				F		DISC						U		N			-2,353,301.51
7440	4801	C	E												U		N			32,481,895.58
7440	4901	C	E												U		N			10,383,048.54
																Line Number Total:				31,243,740.78
8690	4902	C	E						DISC	NEW					U		N			7,581,850.82

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		N			-1,492,815.82
8800	4252	D	E				F		DISC						U		N			-1,619,139.85
															Line Number Total:					-3,111,955.67
9000	4222	D	E				F		DISC						U		N			-1,492,815.82
9000	4252	D	E				F		DISC						U		N			-1,619,139.85
9000	4902	C	E						DISC	NEW					U		N			7,581,850.82
															Line Number Total:					4,469,895.15
9502	4801	C	E												U		N			32,481,895.58
9502	4901	C	E												U		N			10,383,048.54
															Line Number Total:					42,864,944.12

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -03 /04 -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-453,111.17
7240	4251	D	B				F		DISC						E		N			-111,920.83
7240	4801	C	B												E		N			453,111.17
7240	4901	C	B												E		N			310.76
															Line Number Total:					-111,610.07
7320	4902	C	E						DISC						E		N			-20,209.47
7320	4982	C	E						DISC						E		N			-59.16
															Line Number Total:					-20,268.63
7340	4801	C	B												E		N			-453,111.17
7340	4801	C	E												E		N			433,212.46
7340	4901	C	B												E		N			-310.76
7340	4902	C	E						DISC						E		N			20,209.47
7340	4982	C	E						DISC						E		N			59.16
															Line Number Total:					59.16
7410	4221	D	B				F		DISC						E		N			453,111.17
7410	4221	D	E				F		DISC						E		N			-433,212.46
7410	4251	D	B				F		DISC						E		N			111,920.83
7410	4251	D	E				F		DISC						E		N			-131,819.54
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-433,212.46
7440	4251	D	E				F		DISC						E		N			-131,819.54
7440	4801	C	E												E		N			433,212.46
															Line Number Total:					-131,819.54
8693	4902	C	E						DISC						E		N			20,209.47
8693	4982	C	E						DISC						E		N			59.16
															Line Number Total:					20,268.63
9000	4902	C	E						DISC						E		N			20,209.47
9000	4982	C	E						DISC						E		N			59.16
															Line Number Total:					20,268.63

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -03 /04 -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			433,212.46

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -03 /04 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			48,678.00
7340	4801	C	B												E		N			-48,678.00
7340	4801	C	E												E		N			48,678.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			48,678.00
9502	4801	C	E												E		N			48,678.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04 /05 -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-45,672.02
7240	4801	C	B												E		N			1,032,876.68
7240	4901	C	B												E		N			653,315.15
															Line Number Total:					1,640,519.81
7320	4902	C	E						DISC						E		N			-1,210,653.38
7340	4801	C	B												E		N			-1,032,876.68
7340	4801	C	E												E		N			265,675.18
7340	4871	D	E												E		N			-168,118.00
7340	4901	C	B												E		N			-653,315.15
7340	4901	C	E												E		N			209,863.27
7340	4902	C	E						DISC						E		N			1,210,653.38
															Line Number Total:					-168,118.00
7410	4251	D	B				F		DISC						E		N			45,672.02
7440	4801	C	E												E		N			265,675.18
7440	4871	D	E												E		N			-168,118.00
7440	4901	C	E												E		N			209,863.27
															Line Number Total:					307,420.45
8693	4902	C	E						DISC						E		N			1,210,653.38
8800	4252	D	E				F		DISC						E		N			-45,672.00
8800	4972	D	E				F		DISC						E		N			-0.02
															Line Number Total:					-45,672.02
8896	4252	D	E				F		DISC						E		N			45,672.00
8896	4972	D	E				F		DISC						E		N			0.02
															Line Number Total:					45,672.02
9000	4252	D	E				F		DISC						E		N			-45,672.00
9000	4902	C	E						DISC						E		N			1,210,653.38
9000	4972	D	E				F		DISC						E		N			-0.02
															Line Number Total:					1,164,981.36

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04 /05 -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			265,675.18
9502	4871	D	E												E		N			-168,118.00
9502	4901	C	E												E		N			209,863.27
															Line Number Total:					307,420.45

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04 /05 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,305,849.80
7240	4901	C	B												E		N			8,437.16
															Line Number Total:					1,314,286.96
7320	4902	C	E						DISC						E		N			-1,310,813.87
7340	4801	C	B												E		N			-1,305,849.80
7340	4801	C	E												E		N			3,473.09
7340	4871	D	E												E		N			-774.09
7340	4901	C	B												E		N			-8,437.16
7340	4902	C	E						DISC						E		N			1,310,813.87
															Line Number Total:					-774.09
7440	4801	C	E												E		N			3,473.09
7440	4871	D	E												E		N			-774.09
															Line Number Total:					2,699.00
8693	4902	C	E						DISC						E		N			1,310,813.87
9000	4902	C	E						DISC						E		N			1,310,813.87
9502	4801	C	E												E		N			3,473.09
9502	4871	D	E												E		N			-774.09
															Line Number Total:					2,699.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-7,260,856.55
1000	4801	C	E												U		Y			4,433,237.45
1000	4901	C	B												U		Y			-2,602,108.67
1000	4901	C	E												U		Y			2,553,211.61
1000	4902	C	E						DISC						U		Y			6,906,548.09
1000	4982	C	E						DISC						U		Y			60,880.62
															Line Number Total:					4,090,912.55
2140	4201	D	B												U		Y			13,974,242.03
2140	4221	D	B				F		DISC						U		Y			43,263.74
2140	4251	D	B				F		DISC						U		Y			29,736.25
2140	4801	C	B												U		Y			-7,260,856.55
2140	4901	C	B												U		Y			-2,602,108.67
															Line Number Total:					4,184,276.80
2398	4610	C	E												U	X	Y			-93,364.25
6800	4252	D	E				F		DISC						U		Y			9,301.00
6810	4221	D	B				F		DISC						U		Y			-43,263.74
6810	4251	D	B				F		DISC						U		Y			-29,736.25
6810	4251	D	E				F		DISC						U		Y			63,698.99
															Line Number Total:					-9,301.00
7240	4221	D	B				F		DISC						U		Y			-43,263.74
7240	4251	D	B				F		DISC						U		Y			-29,736.25
7240	4801	C	B												U		Y			7,260,856.55
7240	4901	C	B												U		Y			2,602,108.67
															Line Number Total:					9,789,965.23
7320	4902	C	E						DISC						U		Y			-6,906,548.09
7320	4982	C	E						DISC						U		Y			-60,880.62
															Line Number Total:					-6,967,428.71
7440	4251	D	E				F		DISC						U		Y			-63,698.99
7440	4801	C	E												U		Y			4,433,237.45
7440	4901	C	E												U		Y			2,553,211.61

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0134 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,922,750.07
8693	4902	C	E						DISC						U		Y			6,906,548.09
8693	4982	C	E						DISC						U		Y			60,880.62
															Line Number Total:					6,967,428.71
8800	4252	D	E				F		DISC						U		Y			-9,301.00
9000	4252	D	E				F		DISC						U		Y			-9,301.00
9000	4902	C	E						DISC						U		Y			6,906,548.09
9000	4982	C	E						DISC						U		Y			60,880.62
															Line Number Total:					6,958,127.71
9502	4801	C	E												U		Y			4,433,237.45
9502	4901	C	E												U		Y			2,553,211.61
															Line Number Total:					6,986,449.06

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,029,883.00
1000	4801	C	E												U		Y			2,688,759.79
1000	4901	C	B												U		Y			-4,681.42
1000	4901	C	E												U		Y			273,307.70
1000	4902	C	E						DISC						U		Y			639,776.33
															Line Number Total:					1,567,279.40
2140	4201	D	B												U		Y			3,622,549.76
2140	4801	C	B												U		Y			-2,029,883.00
2140	4901	C	B												U		Y			-4,681.42
															Line Number Total:					1,587,985.34
2210	4871	D	E												U		Y			782,406.13
2398	4510	C	E			S									U		Y			-132,000.00
2398	4610	C	E												U	X	Y			-671,112.07
															Line Number Total:					-803,112.07
7240	4801	C	B												U		Y			2,029,883.00
7240	4901	C	B												U		Y			4,681.42
															Line Number Total:					2,034,564.42
7320	4902	C	E						DISC						U		Y			-639,776.33
7440	4801	C	E												U		Y			2,688,759.79
7440	4871	D	E												U		Y			-782,406.13
7440	4901	C	E												U		Y			273,307.70
															Line Number Total:					2,179,661.36
8693	4902	C	E						DISC						U		Y			639,776.33
9000	4902	C	E						DISC						U		Y			639,776.33
9502	4801	C	E												U		Y			2,688,759.79
9502	4871	D	E												U		Y			-782,406.13
9502	4901	C	E												U		Y			273,307.70

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,179,661.36

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0134

1000	Total new obligations	55,992,168.39
2140	Unobligated balance carried forward, start of year	6,024,937.54
2210	Resources available from recoveries of prior year obligations	782,406.13
2398	Unobligated balance expiring or withdrawn	-896,476.32
2440	Unobligated balance carried forward, end of year	95,894,549.56
4000	Appropriation	125,000,000.00
4035	Appropriation permanently reduced	-1,596,500.00
6800	Offsetting collections (cash)	3,121,256.67
6810	Change in uncollected customer payments from Federal sources (unexpired)	11,611,902.34
7240	Obligated balance, start of year	14,829,222.85
7320	Total outlays (gross)	-17,730,791.74
7340	Adjustments in expired accounts (net)	-168,832.93
7410	Change in uncollected customer payments from Federal sources (expired)	45,672.02
7440	Obligated balance, end of year	40,573,130.12
8690	Outlays from new discretionary authority	7,581,850.82
8693	Outlays from discretionary balances	10,148,940.92
8800	Federal sources	-3,166,928.69
8896	Portion of offsetting collections (cash) credited to expired accounts	45,672.02
9000	Outlays	14,563,863.05
9502	Unpaid obligation, end of year	52,823,064.45

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,135,557.80
1000	4801	C	E												U		N			310,033.07
1000	4801	D	E												U		N			-204,652.74
1000	4901	C	B												U		N			-2,504,879.54
1000	4901	C	E												U		N			729,212.74
1000	4902	C	E						DISC	BAL					U		N			3,805,844.27
1000	4982	C	E						DISC	BAL					U		N			85,094.64
															Line Number Total:					85,094.64
2140	4201	D	B												U		N			429,236.94
2140	4221	D	B				F		DISC						U		N			1,540,059.19
2140	4251	D	B				F		DISC						U		N			3,515,856.84
2140	4801	C	B												U		N			-2,135,557.80
2140	4901	C	B												U		N			-2,504,879.54
															Line Number Total:					844,715.63
2440	4610	C	E												U	X	N			759,620.99
6800	4252	D	E				F		DISC						U		N			5,532,224.20
6810	4221	D	B				F		DISC						U		N			-1,540,059.19
6810	4221	C	E				F		DISC						U		N			-204,652.74
6810	4251	D	B				F		DISC						U		N			-3,515,856.84
6810	4251	C	E				F		DISC						U		N			-271,655.43
															Line Number Total:					-5,532,224.20
7240	4221	D	B				F		DISC						U		N			-1,540,059.19
7240	4251	D	B				F		DISC						U		N			-3,515,856.84
7240	4801	C	B												U		N			2,135,557.80
7240	4901	C	B												U		N			2,504,879.54
															Line Number Total:					-415,478.69
7320	4902	C	E						DISC	BAL					U		N			-3,805,844.27
7320	4982	C	E						DISC	BAL					U		N			-85,094.64
															Line Number Total:					-3,890,938.91
7440	4221	C	E				F		DISC						U		N			204,652.74
7440	4251	C	E				F		DISC						U		N			271,655.43

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			310,033.07
7440	4801	D	E												U		N			-204,652.74
7440	4901	C	E												U		N			729,212.74
															Line Number Total:					1,310,901.24
8693	4902	C	E						DISC	BAL					U		N			3,805,844.27
8693	4982	C	E						DISC	BAL					U		N			85,094.64
															Line Number Total:					3,890,938.91
8800	4252	D	E				F		DISC						U		N			-5,532,224.20
9000	4252	D	E				F		DISC						U		N			-5,532,224.20
9000	4902	C	E						DISC	BAL					U		N			3,805,844.27
9000	4982	C	E						DISC	BAL					U		N			85,094.64
															Line Number Total:					-1,641,285.29
9502	4801	C	E												U		N			310,033.07
9502	4801	D	E												U		N			-204,652.74
9502	4901	C	E												U		N			729,212.74
															Line Number Total:					834,593.07

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -03 /04 -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,459.01
7240	4901	C	B												E		N			1,500.00
															Line Number Total:					2,959.01
7340	4801	C	B												E		N			-1,459.01
7340	4801	C	E												E		N			1,459.01
7340	4901	C	B												E		N			-1,500.00
7340	4901	C	E												E		N			1,500.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,459.01
7440	4901	C	E												E		N			1,500.00
															Line Number Total:					2,959.01
8800	4972	D	E				F		DISC						E		N			-10,581.00
8896	4972	D	E				F		DISC						E		N			10,581.00
9000	4972	D	E				F		DISC						E		N			-10,581.00
9502	4801	C	E												E		N			1,459.01
9502	4901	C	E												E		N			1,500.00
															Line Number Total:					2,959.01

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -04 /05 -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-278,228.58
7240	4251	D	B				F		DISC						E		N			-188,200.09
7240	4801	C	B												E		N			4,305,374.78
7240	4901	C	B												E		N			5,264,857.70
															Line Number Total:					9,103,803.81
7320	4902	C	E						DISC						E		N			-8,312,986.13
7340	4801	C	B												E		N			-4,305,374.78
7340	4801	C	E												E		N			271,485.76
7340	4871	D	E												E		N			-118,530.44
7340	4901	C	B												E		N			-5,264,857.70
7340	4901	C	E												E		N			985,760.59
7340	4902	C	E						DISC						E		N			8,312,986.13
															Line Number Total:					-118,530.44
7410	4221	D	B				F		DISC						E		N			278,228.58
7410	4251	D	B				F		DISC						E		N			188,200.09
7410	4251	D	E				F		DISC						E		N			-21,266.27
															Line Number Total:					445,162.40
7440	4251	D	E				F		DISC						E		N			-21,266.27
7440	4801	C	E												E		N			271,485.76
7440	4871	D	E												E		N			-118,530.44
7440	4901	C	E												E		N			985,760.59
															Line Number Total:					1,117,449.64
8693	4902	C	E						DISC						E		N			8,312,986.13
8800	4252	D	E				F		DISC						E		N			-444,810.72
8896	4252	D	E				F		DISC						E		N			444,810.72
9000	4252	D	E				F		DISC						E		N			-444,810.72
9000	4902	C	E						DISC						E		N			8,312,986.13
															Line Number Total:					7,868,175.41
9502	4801	C	E												E		N			271,485.76

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -04 /05 -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-118,530.44
9502	4901	C	E												E		N			985,760.59
															Line Number Total:					1,138,715.91

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05 /06 -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-11,690,134.26
1000	4801	C	E												U		Y			10,245,608.22
1000	4901	C	B												U		Y			-1,708,020.94
1000	4901	C	E												U		Y			5,963,444.57
1000	4902	C	E						DISC						U		Y			10,573,588.05
1000	4981	C	E												U		Y			130,594.83
															Line Number Total:					13,515,080.47
2140	4201	D	B												U		Y			38,608,626.10
2140	4251	D	B				F		DISC						U		Y			210,000.00
2140	4801	C	B												U		Y			-11,690,134.26
2140	4901	C	B												U		Y			-1,708,020.94
															Line Number Total:					25,420,470.90
2398	4610	C	E												U	X	Y			-12,221,390.43
6800	4252	D	E				F		DISC						U		Y			526,000.00
6810	4251	D	B				F		DISC						U		Y			-210,000.00
7240	4251	D	B				F		DISC						U		Y			-210,000.00
7240	4801	C	B												U		Y			11,690,134.26
7240	4901	C	B												U		Y			1,708,020.94
															Line Number Total:					13,188,155.20
7320	4902	C	E						DISC						U		Y			-10,573,588.05
7440	4801	C	E												U		Y			10,245,608.22
7440	4901	C	E												U		Y			5,963,444.57
7440	4981	C	E												U		Y			130,594.83
															Line Number Total:					16,339,647.62
8693	4902	C	E						DISC						U		Y			10,573,588.05
8800	4252	D	E				F		DISC						U		Y			-526,000.00
9000	4252	D	E				F		DISC						U		Y			-526,000.00
9000	4902	C	E						DISC						U		Y			10,573,588.05

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05 /06 -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,047,588.05
9502	4801	C	E												U		Y			10,245,608.22
9502	4901	C	E												U		Y			5,963,444.57
9502	4981	C	E												U		Y			130,594.83
															Line Number Total:					16,339,647.62

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05 /06 -0137 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0137

1000	Total new obligations	13,600,175.11
2140	Unobligated balance carried forward, start of year	26,265,186.53
2398	Unobligated balance expiring or withdrawn	-12,221,390.43
2440	Unobligated balance carried forward, end of year	759,620.99
6800	Offsetting collections (cash)	6,058,224.20
6810	Change in uncollected customer payments from Federal sources (unexpired)	-5,742,224.20
7240	Obligated balance, start of year	21,879,439.33
7320	Total outlays (gross)	-22,777,513.09
7340	Adjustments in expired accounts (net)	-118,530.44
7410	Change in uncollected customer payments from Federal sources (expired)	445,162.40
7440	Obligated balance, end of year	18,770,957.51
8693	Outlays from discretionary balances	22,777,513.09
8800	Federal sources	-6,513,615.92
8896	Portion of offsetting collections (cash) credited to expired accounts	455,391.72
9000	Outlays	16,263,897.17
9502	Unpaid obligation, end of year	18,315,915.61

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-28,994,187.85
1000	4801	C	E												U		N			12,023,170.27
1000	4901	C	B												U		N			-7,804,668.87
1000	4901	C	E												U		N			5,136,120.33
1000	4902	C	E						DISC	NEW					U		N			24,388,749.78
															Line Number Total:					4,749,183.66
2140	4201	D	B												U		N			30,707,578.45
2140	4221	D	B				F		DISC						U		N			21,374,784.07
2140	4251	D	B				F		DISC						U		N			402,686.36
2140	4801	C	B												U		N			-28,994,187.85
2140	4901	C	B												U		N			-7,804,668.87
															Line Number Total:					15,686,192.16
2210	4871	D	E												U		N			206,629.58
2440	4450	C	E												U	X	N			206,629.58
2440	4610	C	E												U	X	N			10,937,008.50
															Line Number Total:					11,143,638.08
6800	4252	D	E				F		DISC						U		N			14,108,766.07
6810	4221	D	B				F		DISC						U		N			-21,374,784.07
6810	4221	D	E				F		DISC						U		N			7,668,704.36
6810	4251	D	B				F		DISC						U		N			-402,686.36
															Line Number Total:					-14,108,766.07
7240	4221	D	B				F		DISC						U		N			-21,374,784.07
7240	4251	D	B				F		DISC						U		N			-402,686.36
7240	4801	C	B												U		N			28,994,187.85
7240	4901	C	B												U		N			7,804,668.87
															Line Number Total:					15,021,386.29
7320	4902	C	E						DISC	NEW					U		N			-24,388,749.78
															Line Number Total:					-24,388,749.78
7440	4221	D	E				F		DISC						U		N			-7,668,704.36

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			12,023,170.27
7440	4871	D	E												U		N			-206,629.58
7440	4901	C	E												U		N			5,136,120.33
															Line Number Total:					9,283,956.66
8690	4902	C	E						DISC	NEW					U		N			3,400,650.44
8693	4902	C	E						DISC	BAL					U		N			20,988,099.34
8800	4252	D	E				F		DISC						U		N			-14,108,766.07
9000	4252	D	E				F		DISC						U		N			-14,108,766.07
9000	4902	C	E						DISC	NEW					U		N			24,388,749.78
															Line Number Total:					10,279,983.71
9502	4801	C	E												U		N			12,023,170.27
9502	4871	D	E												U		N			-206,629.58
9502	4901	C	E												U		N			5,136,120.33
															Line Number Total:					16,952,661.02

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -03 /04 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,293,725.55
7240	4901	C	B												E		N			83,592.04
															Line Number Total:					5,377,317.59
7320	4902	C	E						DISC						E		N			-82,030.04
7340	4801	C	B												E		N			-5,293,725.55
7340	4801	C	E												E		N			5,239,781.25
7340	4871	D	E												E		N			-73,095.77
7340	4901	C	B												E		N			-83,592.04
7340	4901	C	E												E		N			55,506.30
7340	4902	C	E						DISC						E		N			82,030.04
															Line Number Total:					-73,095.77
7440	4801	C	E												E		N			5,239,781.25
7440	4871	D	E												E		N			-73,095.77
7440	4901	C	E												E		N			55,506.30
															Line Number Total:					5,222,191.78
8693	4902	C	E						DISC						E		N			82,030.04
9000	4902	C	E						DISC						E		N			82,030.04
9502	4801	C	E												E		N			5,239,781.25
9502	4871	D	E												E		N			-73,095.77
9502	4901	C	E												E		N			55,506.30
															Line Number Total:					5,222,191.78

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04 /05 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,261,618.23
7240	4901	C	B												E		N			953,418.78
															Line Number Total:					18,215,037.01
7320	4902	C	E						DISC						E		N			-8,624,937.45
7340	4801	C	B												E		N			-17,261,618.23
7340	4801	C	E												E		N			9,109,143.04
7340	4871	D	E												E		N			-280,664.87
7340	4901	C	B												E		N			-953,418.78
7340	4901	C	E												E		N			480,956.52
7340	4902	C	E						DISC						E		N			8,624,937.45
															Line Number Total:					-280,664.87
7440	4801	C	E												E		N			9,109,143.04
7440	4871	D	E												E		N			-280,664.87
7440	4901	C	E												E		N			480,956.52
															Line Number Total:					9,309,434.69
8693	4902	C	E						DISC						E		N			8,624,937.45
9000	4902	C	E						DISC						E		N			8,624,937.45
9502	4801	C	E												E		N			9,109,143.04
9502	4871	D	E												E		N			-280,664.87
9502	4901	C	E												E		N			480,956.52
															Line Number Total:					9,309,434.69

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05 /06 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-28,148,282.43
1000	4801	C	E												U		Y			38,535,239.82
1000	4901	C	B												U		Y			-5,642,699.91
1000	4901	C	E												U		Y			3,849,869.08
1000	4902	C	E						DISC						U		Y			24,936,649.02
															Line Number Total:					33,530,775.58
2140	4201	D	B												U		Y			67,588,462.55
2140	4221	D	B				F		DISC						U		Y			14,763.42
2140	4251	D	B				F		DISC						U		Y			235,757.11
2140	4801	C	B												U		Y			-28,148,282.43
2140	4901	C	B												U		Y			-5,642,699.91
															Line Number Total:					34,048,000.74
2210	4871	D	E												U		Y			92,667.22
2398	4450	C	E												U	X	Y			-92,667.22
2398	4610	C	E												U	X	Y			-517,225.16
															Line Number Total:					-609,892.38
6800	4252	D	E				F		DISC						U		Y			250,520.54
6810	4221	D	B				F		DISC						U		Y			-14,763.42
6810	4221	C	E				F		DISC						U		Y			-0.01
6810	4251	D	B				F		DISC						U		Y			-235,757.11
															Line Number Total:					-250,520.54
7240	4221	D	B				F		DISC						U		Y			-14,763.42
7240	4251	D	B				F		DISC						U		Y			-235,757.11
7240	4801	C	B												U		Y			28,148,282.43
7240	4901	C	B												U		Y			5,642,699.91
															Line Number Total:					33,540,461.81
7320	4902	C	E						DISC						U		Y			-24,936,649.02
7440	4221	C	E				F		DISC						U		Y			0.01
7440	4801	C	E												U		Y			38,535,239.82
7440	4871	D	E												U		Y			-92,667.22

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05 /06 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		Y			3,849,869.08
															Line Number Total:					42,292,441.69
8693	4902	C	E						DISC						U		Y			24,936,649.02
8800	4252	D	E				F		DISC						U		Y			-250,520.54
9000	4252	D	E				F		DISC						U		Y			-250,520.54
9000	4902	C	E						DISC						U		Y			24,936,649.02
															Line Number Total:					24,686,128.48
9502	4801	C	E												U		Y			38,535,239.82
9502	4871	D	E												U		Y			-92,667.22
9502	4901	C	E												U		Y			3,849,869.08
															Line Number Total:					42,292,441.68

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06 /07 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			40,184,371.24
1000	4901	C	E												U		N			464,332.41
1000	4902	C	E						DISC						U		N			2,267,702.37
															Line Number Total:					42,916,406.02
2440	4510	C	E			S									U		N			28,838,213.00
2440	4610	C	E												U	X	N			37,083,593.98
															Line Number Total:					65,921,806.98
4000	4119	D	E	P	109108				DISC				X		U		N	1		90,000,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-1,149,480.00
4200	4170	D	E	P	109108				DISC		15	0200			U		N			6,667,479.00
4200	4170	D	E	P	109108				DISC		15	0323			U		N			1,111,219.00
4200	4170	D	E	P	109108				DISC		15	0324			U		N			1,430,795.00
4200	4170	D	E	P	109108				DISC		15	0700			U		N			64,438.00
4200	4170	D	E	P	109108				DISC		15	1100			U		N			9,530,841.00
															Line Number Total:					18,804,772.00
7320	4902	C	E						DISC						U		N			-2,267,702.37
7440	4801	C	E												U		N			40,184,371.24
7440	4901	C	E												U		N			464,332.41
															Line Number Total:					40,648,703.65
8690	4902	C	E						DISC						U		N			2,267,702.37
9000	4902	C	E						DISC						U		N			2,267,702.37
9502	4801	C	E												U		N			40,184,371.24
9502	4901	C	E												U		N			464,332.41
															Line Number Total:					40,648,703.65

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications/Integrated wireless network
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06 /07 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0132

1000	Total new obligations	81,196,365.26
2140	Unobligated balance carried forward, start of year	49,734,192.90
2210	Resources available from recoveries of prior year obligations	299,296.80
2398	Unobligated balance expiring or withdrawn	-609,892.38
2440	Unobligated balance carried forward, end of year	77,065,445.06
4000	Appropriation	90,000,000.00
4035	Appropriation permanently reduced	-1,149,480.00
4200	Transferred from other accounts [Treas Acct]	18,804,772.00
6800	Offsetting collections (cash)	14,359,286.61
6810	Change in uncollected customer payments from Federal sources (unexpired)	-14,359,286.61
7240	Obligated balance, start of year	72,154,202.70
7320	Total outlays (gross)	-60,300,068.66
7340	Adjustments in expired accounts (net)	-353,760.64
7440	Obligated balance, end of year	106,756,728.47
8690	Outlays from new discretionary authority	5,668,352.81
8693	Outlays from discretionary balances	54,631,715.85
8800	Federal sources	-14,359,286.61
9000	Outlays	45,940,782.05
9502	Unpaid obligation, end of year	114,425,432.82

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Counterterrorism fund
Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			12,208,302.81
2440	4610	C	E												U	X	N			12,208,302.81

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Counterterrorism fund
Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0130

2140	Unobligated balance carried forward, start of year	12,208,302.81
2440	Unobligated balance carried forward, end of year	12,208,302.81

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Telecommunications carrier compliance fund
Budget Account Id: 011-03-0202 Treasury Account Id: 15- - /X -0202 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-87,406.52
1000	4801	C	E												U		N			3,006,472.70
1000	4901	C	B												U		N			-15,799.43
1000	4901	C	E												U		N			3,733.25
															Line Number Total:					2,907,000.00
2140	4201	D	B												U		N			44,911,025.00
2140	4801	C	B												U		N			-87,406.52
2140	4901	C	B												U		N			-15,799.43
															Line Number Total:					44,807,819.05
2440	4450	C	E												U	X	N			0.05
2440	4510	C	E			S									U		N			7,608,867.00
2440	4610	C	E												U	X	N			34,291,952.00
															Line Number Total:					41,900,819.05
7240	4801	C	B												U		N			87,406.52
7240	4901	C	B												U		N			15,799.43
															Line Number Total:					103,205.95
7440	4801	C	E												U		N			3,006,472.70
7440	4901	C	E												U		N			3,733.25
															Line Number Total:					3,010,205.95
9502	4801	C	E												U		N			3,006,472.70
9502	4901	C	E												U		N			3,733.25
															Line Number Total:					3,010,205.95

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Telecommunications carrier compliance fund
Budget Account Id: 011-03-0202 Treasury Account Id: 15- - /X -0202 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0202

1000	Total new obligations	2,907,000.00
2140	Unobligated balance carried forward, start of year	44,807,819.05
2440	Unobligated balance carried forward, end of year	41,900,819.05
7240	Obligated balance, start of year	103,205.95
7440	Obligated balance, end of year	3,010,205.95
9502	Unpaid obligation, end of year	3,010,205.95

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /01 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,516.50
7240	4901	C	B												E		N			25,927.59
															Line Number Total:					40,444.09
7320	4902	C	E						DISC						E		N			-23,385.11
7340	4801	C	B												E		N			-14,516.50
7340	4801	C	E												E		N			8,857.91
7340	4871	D	E												E		N			-8,857.91
7340	4901	C	B												E		N			-25,927.59
7340	4901	C	E												E		N			8,201.07
7340	4902	C	E						DISC						E		N			23,385.11
7340	4971	D	E												E		N			-25,927.59
															Line Number Total:					-34,785.50
7440	4801	C	E												E		N			8,857.91
7440	4871	D	E												E		N			-8,857.91
7440	4901	C	E												E		N			8,201.07
7440	4971	D	E												E		N			-25,927.59
															Line Number Total:					-17,726.52
8693	4902	C	E						DISC						E		N			23,385.11
8800	4277	D	E						DISC						E		N			-48,814.84
8840	4972	D	E				X		DISC						E		N			-39,534.82
8896	4277	D	E						DISC						E		N			48,814.84
8896	4972	D	E				X		DISC						E		N			39,534.82
															Line Number Total:					88,349.66
9000	4277	D	E						DISC						E		N			-48,814.84
9000	4902	C	E						DISC						E		N			23,385.11
9000	4972	D	E				X		DISC						E		N			-39,534.82
															Line Number Total:					-64,964.55
9502	4801	C	E												E		N			8,857.91
9502	4871	D	E												E		N			-8,857.91

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /01 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			8,201.07
9502	4971	D	E												E		N			-25,927.59
															Line Number Total:					-17,726.52

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /02 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,359,581.83
7240	4901	C	B												E		N			330,789.16
															Line Number Total:					1,690,370.99
7320	4902	C	E						DISC						E		N			-49,862.55
7340	4801	C	B												E		N			-1,359,581.83
7340	4801	C	E												E		N			1,109,196.00
7340	4901	C	B												E		N			-330,789.16
7340	4901	C	E												E		N			531,312.44
7340	4902	C	E						DISC						E		N			49,862.55
7340	4971	D	E												E		N			-195,325.48
															Line Number Total:					-195,325.48
7440	4801	C	E												E		N			1,109,196.00
7440	4901	C	E												E		N			531,312.44
7440	4971	D	E												E		N			-195,325.48
															Line Number Total:					1,445,182.96
8693	4902	C	E						DISC						E		N			49,862.55
8800	4277	D	E						DISC						E		N			-746.14
8896	4277	D	E						DISC						E		N			746.14
9000	4277	D	E						DISC						E		N			-746.14
9000	4902	C	E						DISC						E		N			49,862.55
															Line Number Total:					49,116.41
9502	4801	C	E												E		N			1,109,196.00
9502	4901	C	E												E		N			531,312.44
9502	4971	D	E												E		N			-195,325.48
															Line Number Total:					1,445,182.96

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /03 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,144.88
7240	4901	C	B												E		N			121,741.71
															Line Number Total:					126,886.59
7320	4902	C	E						DISC						E		N			-2,993.13
7340	4801	C	B												E		N			-5,144.88
7340	4801	C	E												E		N			87,500.00
7340	4901	C	B												E		N			-121,741.71
7340	4901	C	E												E		N			36,393.46
7340	4902	C	E						DISC						E		N			2,993.13
7340	4971	D	E												E		N			-6,148.77
															Line Number Total:					-6,148.77
7440	4801	C	E												E		N			87,500.00
7440	4901	C	E												E		N			36,393.46
7440	4971	D	E												E		N			-6,148.77
															Line Number Total:					117,744.69
8693	4902	C	E						DISC						E		N			2,993.13
8800	4277	D	E						DISC						E		N			-603.00
8896	4277	D	E						DISC						E		N			603.00
9000	4277	D	E						DISC						E		N			-603.00
9000	4902	C	E						DISC						E		N			2,993.13
															Line Number Total:					2,390.13
9502	4801	C	E												E		N			87,500.00
9502	4901	C	E												E		N			36,393.46
9502	4971	D	E												E		N			-6,148.77
															Line Number Total:					117,744.69

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /04 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,000.00
7240	4901	C	B												E		N			31,762.21
															Line Number Total:					56,762.21
7320	4902	C	E						DISC						E		N			-18,338.75
7320	4982	C	E						DISC						E		N			-988.22
															Line Number Total:					-19,326.97
7340	4801	C	B												E		N			-25,000.00
7340	4901	C	B												E		N			-31,762.21
7340	4901	C	E												E		N			38,423.46
7340	4902	C	E						DISC						E		N			18,338.75
7340	4982	C	E						DISC						E		N			988.22
															Line Number Total:					988.22
7440	4901	C	E												E		N			38,423.46
8693	4902	C	E						DISC						E		N			18,338.75
8693	4982	C	E						DISC						E		N			988.22
															Line Number Total:					19,326.97
9000	4902	C	E						DISC						E		N			18,338.75
9000	4982	C	E						DISC						E		N			988.22
															Line Number Total:					19,326.97
9502	4901	C	E												E		N			38,423.46

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-575,932.00
7240	4251	D	B				F		DISC						E		N			-195,373.76
7240	4801	C	B												E		N			7,896,106.28
7240	4901	C	B												E		N			16,806,583.73
															Line Number Total:					23,931,384.25
7320	4802	C	B						DISC						E		N			3,836.29
7320	4802	C	E						DISC						E		N			-3,836.29
7320	4902	C	E						DISC						E		N			-22,114,308.73
															Line Number Total:					-22,114,308.73
7340	4801	C	B												E		N			-7,896,106.28
7340	4801	C	E												E		N			614,618.43
7340	4802	C	B						DISC						E		N			-3,836.29
7340	4802	C	E						DISC						E		N			3,836.29
7340	4901	C	B												E		N			-16,806,583.73
7340	4901	C	E												E		N			1,973,762.85
7340	4902	C	E						DISC						E		N			22,114,308.73
7340	4971	D	E												E		N			-246,138.58
															Line Number Total:					-246,138.58
7410	4221	D	B				F		DISC						E		N			575,932.00
7410	4221	D	E				F		DISC						E		N			-66,930.87
7410	4251	D	B				F		DISC						E		N			195,373.76
7410	4251	D	E				F		DISC						E		N			-76,799.43
															Line Number Total:					627,575.46
7440	4221	D	E				F		DISC						E		N			-66,930.87
7440	4251	D	E				F		DISC						E		N			-76,799.43
7440	4801	C	E												E		N			614,618.43
7440	4901	C	E												E		N			1,973,762.85
7440	4971	D	E												E		N			-246,138.58
															Line Number Total:					2,198,512.40
8693	4802	C	B						DISC						E		N			-3,836.29
8693	4802	C	E						DISC						E		N			3,836.29
8693	4902	C	E						DISC						E		N			22,114,308.73

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,114,308.73
8800	4252	D	E				F		DISC						E		N			-627,575.46
8896	4252	D	E				F		DISC						E		N			627,575.46
9000	4252	D	E				F		DISC						E		N			-627,575.46
9000	4802	C	B						DISC						E		N			-3,836.29
9000	4802	C	E						DISC						E		N			3,836.29
9000	4902	C	E						DISC						E		N			22,114,308.73
															Line Number Total:					21,486,733.27
9502	4801	C	E												E		N			614,618.43
9502	4901	C	E												E		N			1,973,762.85
9502	4971	D	E												E		N			-246,138.58
															Line Number Total:					2,342,242.70

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			27,337,790.42
1000	4802	C	E						DISC						U		Y			153,873.32
1000	4901	C	E												U		Y			16,984,527.61
1000	4902	C	E						DISC						U		Y			78,360,363.34
															Line Number Total:					122,836,554.69
2398	4510	C	E			S									U		Y			-78,427,697.00
2398	4610	C	E												U	X	Y			-12,025,876.31
															Line Number Total:					-90,453,573.31
4000	4119	D	E	P	109105				DISC				X		U		Y	1		215,685,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-2,754,729.00
6810	4221	D	E				F		DISC						U		Y			264,943.96
6810	4251	D	E				F		DISC						U		Y			94,913.04
															Line Number Total:					359,857.00
7320	4802	C	E						DISC						U		Y			-153,873.32
7320	4902	C	E						DISC						U		Y			-78,360,363.34
															Line Number Total:					-78,514,236.66
7440	4221	D	E				F		DISC						U		Y			-264,943.96
7440	4251	D	E				F		DISC						U		Y			-94,913.04
7440	4801	C	E												U		Y			27,337,790.42
7440	4901	C	E												U		Y			16,984,527.61
															Line Number Total:					43,962,461.03
8690	4802	C	E						DISC						U		Y			153,873.32
8690	4902	C	E						DISC						U		Y			78,360,363.34
															Line Number Total:					78,514,236.66
9000	4802	C	E						DISC						U		Y			153,873.32
9000	4902	C	E						DISC						U		Y			78,360,363.34
															Line Number Total:					78,514,236.66

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			27,337,790.42
9502	4901	C	E												U		Y			16,984,527.61
															Line Number Total:					44,322,318.03

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,800.00
1000	4801	C	E												U		N			45,587.17
1000	4901	C	B												U		N			-42,484.17
1000	4901	C	E												U		N			42,484.17
1000	4902	C	E						DISC	BAL					U		N			5,212.83
															Line Number Total:					0.00
2140	4201	D	B												U		N			101,506.44
2140	4801	C	B												U		N			-50,800.00
2140	4901	C	B												U		N			-42,484.17
															Line Number Total:					8,222.27
2210	4871	D	E												U		N			45,587.17
2210	4971	D	E												U		N			42,484.17
															Line Number Total:					88,071.34
2440	4450	C	E												U	X	N			60,745.61
2440	4610	C	E												U	X	N			35,548.00
															Line Number Total:					96,293.61
7240	4801	C	B												U		N			50,800.00
7240	4901	C	B												U		N			42,484.17
															Line Number Total:					93,284.17
7320	4902	C	E						DISC	BAL					U		N			-5,212.83
7440	4801	C	E												U		N			45,587.17
7440	4871	D	E												U		N			-45,587.17
7440	4901	C	E												U		N			42,484.17
7440	4971	D	E												U		N			-42,484.17
															Line Number Total:					0.00
8693	4902	C	E						DISC	BAL					U		N			5,212.83
9000	4902	C	E						DISC	BAL					U		N			5,212.83
9502	4801	C	E												U		N			45,587.17

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-45,587.17
9502	4901	C	E												U		N			42,484.17
9502	4971	D	E												U		N			-42,484.17
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-398,923.95
1000	4801	C	E												U		N			36,604.42
1000	4901	C	E												U		N			357,319.53
1000	4902	C	E						DISC	NEW					U		N			5,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			442,625.11
2140	4801	C	B												U		N			-398,923.95
															Line Number Total:					43,701.16
2210	4871	D	E												U		N			27,778.37
2210	4971	D	E												U		N			6,160.15
															Line Number Total:					33,938.52
2440	4450	C	E												U	X	N			59,084.36
2440	4610	C	E												U	X	N			43,701.16
															Line Number Total:					102,785.52
6800	4972	D	E				X		DISC						U		N			25,145.84
7240	4801	C	B												U		N			398,923.95
7320	4902	C	E						DISC	NEW					U		N			-5,000.00
7440	4801	C	E												U		N			36,604.42
7440	4871	D	E												U		N			-27,778.37
7440	4901	C	E												U		N			357,319.53
7440	4971	D	E												U		N			-6,160.15
															Line Number Total:					359,985.43
8690	4902	C	E						DISC	NEW					U		N			5,000.00
8840	4972	D	E				X		DISC						U		N			-25,145.84
9000	4902	C	E						DISC	NEW					U		N			5,000.00
9000	4972	D	E				X		DISC						U		N			-25,145.84

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-20,145.84
9502	4801	C	E												U		N			36,604.42
9502	4871	D	E												U		N			-27,778.37
9502	4901	C	E												U		N			357,319.53
9502	4971	D	E												U		N			-6,160.15
															Line Number Total:					359,985.43

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0339

1000	Total new obligations	122,836,554.69
2140	Unobligated balance carried forward, start of year	51,923.43
2210	Resources available from recoveries of prior year obligations	122,009.86
2398	Unobligated balance expiring or withdrawn	-90,453,573.31
2440	Unobligated balance carried forward, end of year	199,079.13
4000	Appropriation	215,685,000.00
4035	Appropriation permanently reduced	-2,754,729.00
6800	Offsetting collections (cash)	25,145.84
6810	Change in uncollected customer payments from Federal sources (unexpired)	359,857.00
7240	Obligated balance, start of year	26,338,056.25
7320	Total outlays (gross)	-100,734,325.98
7340	Adjustments in expired accounts (net)	-481,410.11
7410	Change in uncollected customer payments from Federal sources (expired)	627,575.46
7440	Obligated balance, end of year	48,104,583.45
8690	Outlays from new discretionary authority	78,519,236.66
8693	Outlays from discretionary balances	22,215,089.32
8800	Federal sources	-677,739.44
8840	Non-Federal sources	-64,680.66
8896	Portion of offsetting collections (cash) credited to expired accounts	717,274.26
9000	Outlays	99,991,905.88
9502	Unpaid obligation, end of year	48,608,170.75

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,512,612.41
1000	4801	C	E												U		N			40,916,802.75
1000	4901	C	B												U		N			-102,709,619.67
1000	4901	C	E												U		N			101,054,258.32
1000	4902	C	E						DISC	NEW					U		N			543,004,920.62
1000	4982	C	E						DISC	BAL					U		N			991,037.30
															Line Number Total:					569,744,786.91
2140	4201	D	B												U		N			136,937,417.19
2140	4221	D	B				F		DISC						U		N			5,524,847.00
2140	4251	D	B				F		DISC						U		N			3,967,321.10
2140	4801	C	B												U		N			-13,512,612.41
2140	4901	C	B												U		N			-102,709,619.67
															Line Number Total:					30,207,353.21
2440	4510	C	E			S									U		N			613,767,527.21
2440	4610	C	E												U	X	N			10,162,395.09
															Line Number Total:					623,929,922.30
4000	4119	D	E	P	109108				DISC				X		U		N	1		1,177,000,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-15,032,644.00
6800	4252	D	E				F		DISC						U		N			7,022,163.07
6800	4972	D	E				F		DISC						U		N			278,736.03
															Line Number Total:					7,300,899.10
6810	4221	D	B				F		DISC						U		N			-5,524,847.00
6810	4221	D	E				F		DISC						U		N			3,191,269.00
6810	4251	D	B				F		DISC						U		N			-3,967,321.10
6810	4251	D	E				F		DISC						U		N			500,000.00
															Line Number Total:					-5,800,899.10
7240	4221	D	B				F		DISC						U		N			-5,524,847.00
7240	4251	D	B				F		DISC						U		N			-3,967,321.10
7240	4801	C	B												U		N			13,512,612.41
7240	4901	C	B												U		N			102,709,619.67

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					106,730,063.98
7320	4902	C	E						DISC	NEW					U		N			-543,004,920.62
7320	4982	C	E						DISC	BAL					U		N			-991,037.30
															Line Number Total:					-543,995,957.92
7440	4221	D	E				F		DISC						U		N			-3,191,269.00
7440	4251	D	E				F		DISC						U		N			-500,000.00
7440	4801	C	E												U		N			40,916,802.75
7440	4901	C	E												U		N			101,054,258.32
															Line Number Total:					138,279,792.07
8690	4902	C	E						DISC	NEW					U		N			437,077,151.71
8693	4902	C	E						DISC	BAL					U		N			105,927,768.91
8693	4982	C	E						DISC	BAL					U		N			991,037.30
															Line Number Total:					106,918,806.21
8800	4252	D	E				F		DISC						U		N			-7,022,163.07
8800	4972	D	E				F		DISC						U		N			-278,736.03
															Line Number Total:					-7,300,899.10
9000	4252	D	E				F		DISC						U		N			-7,022,163.07
9000	4902	C	E						DISC	NEW					U		N			543,004,920.62
9000	4972	D	E				F		DISC						U		N			-278,736.03
9000	4982	C	E						DISC	BAL					U		N			991,037.30
															Line Number Total:					536,695,058.82
9502	4801	C	E												U		N			40,916,802.75
9502	4901	C	E												U		N			101,054,258.32
															Line Number Total:					141,971,061.07

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0136

1000	Total new obligations	569,744,786.91
2140	Unobligated balance carried forward, start of year	30,207,353.21
2440	Unobligated balance carried forward, end of year	623,929,922.30
4000	Appropriation	1,177,000,000.00
4035	Appropriation permanently reduced	-15,032,644.00
6800	Offsetting collections (cash)	7,300,899.10
6810	Change in uncollected customer payments from Federal sources (unexpired)	-5,800,899.10
7240	Obligated balance, start of year	106,730,063.98
7320	Total outlays (gross)	-543,995,957.92
7440	Obligated balance, end of year	138,279,792.07
8690	Outlays from new discretionary authority	437,077,151.71
8693	Outlays from discretionary balances	106,918,806.21
8800	Federal sources	-7,300,899.10
9000	Outlays	536,695,058.82
9502	Unpaid obligation, end of year	141,971,061.07

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /01 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			22,358.37
7320	4902	D	E						DISC						E		N			40,698.00
7340	4901	C	B												E		N			-22,358.37
7340	4901	C	E												E		N			104,750.67
7340	4902	D	E						DISC						E		N			-40,698.00
7340	4971	D	E												E		N			-36,520.50
															Line Number Total:					5,173.80
7440	4901	C	E												E		N			104,750.67
7440	4971	D	E												E		N			-36,520.50
															Line Number Total:					68,230.17
8693	4902	D	E						DISC						E		N			-40,698.00
8800	4972	D	E				F		DISC						E		N			-5,626.00
8896	4972	D	E				F		DISC						E		N			5,626.00
9000	4902	D	E						DISC						E		N			-40,698.00
9000	4972	D	E				F		DISC						E		N			-5,626.00
															Line Number Total:					-46,324.00
9502	4901	C	E												E		N			104,750.67
9502	4971	D	E												E		N			-36,520.50
															Line Number Total:					68,230.17

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /02 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			25,000.00
7340	4901	C	B												E		N			-25,000.00
7340	4901	C	E												E		N			25,000.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			25,000.00
8800	4972	D	E				F		DISC						E		N			-6,165.00
8896	4972	D	E				F		DISC						E		N			6,165.00
9000	4972	D	E				F		DISC						E		N			-6,165.00
9502	4901	C	E												E		N			25,000.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /03 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,236.96
7240	4901	C	B												E		N			130,532.53
															Line Number Total:					201,769.49
7320	4902	C	E						DISC						E		N			-2,279.84
7340	4801	C	B												E		N			-71,236.96
7340	4801	C	E												E		N			86,029.96
7340	4871	D	E												E		N			-32,218.36
7340	4901	C	B												E		N			-130,532.53
7340	4901	C	E												E		N			113,459.69
7340	4902	C	E						DISC						E		N			2,279.84
															Line Number Total:					-32,218.36
7440	4801	C	E												E		N			86,029.96
7440	4871	D	E												E		N			-32,218.36
7440	4901	C	E												E		N			113,459.69
															Line Number Total:					167,271.29
8693	4902	C	E						DISC						E		N			2,279.84
9000	4902	C	E						DISC						E		N			2,279.84
9502	4801	C	E												E		N			86,029.96
9502	4871	D	E												E		N			-32,218.36
9502	4901	C	E												E		N			113,459.69
															Line Number Total:					167,271.29

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /04 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			59,798.47
7240	4901	C	B												E		N			146,840.37
															Line Number Total:					206,638.84
7320	4902	C	E						DISC						E		N			-35,611.80
7340	4801	C	B												E		N			-59,798.47
7340	4801	C	E												E		N			59,547.89
7340	4871	D	E												E		N			-5,094.48
7340	4901	C	B												E		N			-146,840.37
7340	4901	C	E												E		N			111,479.15
7340	4902	C	E						DISC						E		N			35,611.80
															Line Number Total:					-5,094.48
7440	4801	C	E												E		N			59,547.89
7440	4871	D	E												E		N			-5,094.48
7440	4901	C	E												E		N			111,479.15
															Line Number Total:					165,932.56
8693	4902	C	E						DISC						E		N			35,611.80
9000	4902	C	E						DISC						E		N			35,611.80
9502	4801	C	E												E		N			59,547.89
9502	4871	D	E												E		N			-5,094.48
9502	4901	C	E												E		N			111,479.15
															Line Number Total:					165,932.56

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,757,011.00
7240	4251	D	B				F		DISC						E		N			-2,838,376.00
7240	4801	C	B												E		N			5,481,713.59
7240	4901	C	B												E		N			6,471,826.69
															Line Number Total:					5,358,153.28
7320	4802	C	B						DISC						E		N			11,931.00
7320	4802	C	E						DISC						E		N			-11,931.00
7320	4902	C	E						DISC						E		N			-9,778,395.02
7320	4982	C	E						DISC						E		N			-267,078.97
															Line Number Total:					-10,045,473.99
7340	4801	C	B												E		N			-5,481,713.59
7340	4801	C	E												E		N			1,393,030.39
7340	4802	C	B						DISC						E		N			-11,931.00
7340	4802	C	E						DISC						E		N			11,931.00
7340	4871	D	E												E		N			-279,877.00
7340	4901	C	B												E		N			-6,471,826.69
7340	4901	C	E												E		N			780,114.87
7340	4902	C	E						DISC						E		N			9,778,395.02
7340	4982	C	E						DISC						E		N			267,078.97
															Line Number Total:					-14,798.03
7410	4221	D	B				F		DISC						E		N			3,757,011.00
7410	4251	D	B				F		DISC						E		N			2,838,376.00
7410	4251	D	E				F		DISC						E		N			-214,506.00
															Line Number Total:					6,380,881.00
7440	4251	D	E				F		DISC						E		N			-214,506.00
7440	4801	C	E												E		N			1,393,030.39
7440	4871	D	E												E		N			-279,877.00
7440	4901	C	E												E		N			780,114.87
															Line Number Total:					1,678,762.26
8693	4802	C	B						DISC						E		N			-11,931.00
8693	4802	C	E						DISC						E		N			11,931.00
8693	4902	C	E						DISC						E		N			9,778,395.02
8693	4982	C	E						DISC						E		N			267,078.97

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,045,473.99
8800	4252	D	E				F		DISC						E		N			-6,101,004.00
8896	4252	D	E				F		DISC						E		N			6,101,004.00
9000	4252	D	E				F		DISC						E		N			-6,101,004.00
9000	4802	C	B						DISC						E		N			-11,931.00
9000	4802	C	E						DISC						E		N			11,931.00
9000	4902	C	E						DISC						E		N			9,778,395.02
9000	4982	C	E						DISC						E		N			267,078.97
															Line Number Total:					3,944,469.99
9502	4801	C	E												E		N			1,393,030.39
9502	4871	D	E												E		N			-279,877.00
9502	4901	C	E												E		N			780,114.87
															Line Number Total:					1,893,268.26

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			17,807,727.12
1000	4802	D	E						DISC						U		Y			-3,888.00
1000	4901	C	E												U		Y			2,877,061.71
1000	4902	C	E						DISC						U		Y			29,504,596.50
															Line Number Total:					50,185,497.33
2398	4510	C	E			S									U		Y			-24,769,289.00
2398	4610	C	E												U	X	Y			-8,367,667.67
															Line Number Total:					-33,136,956.67
4000	4119	D	E	P	109108				DISC				X		U		Y	1		68,801,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-878,727.00
6810	4221	D	E				F		DISC						U		Y			12,582,178.00
6810	4251	D	E				F		DISC						U		Y			2,818,003.00
															Line Number Total:					15,400,181.00
7320	4802	D	E						DISC						U		Y			3,888.00
7320	4902	C	E						DISC						U		Y			-29,504,596.50
															Line Number Total:					-29,500,708.50
7440	4221	D	E				F		DISC						U		Y			-12,582,178.00
7440	4251	D	E				F		DISC						U		Y			-2,818,003.00
7440	4801	C	E												U		Y			17,807,727.12
7440	4901	C	E												U		Y			2,877,061.71
															Line Number Total:					5,284,607.83
8690	4802	D	E						DISC						U		Y			-3,888.00
8690	4902	C	E						DISC						U		Y			29,504,596.50
															Line Number Total:					29,500,708.50
9000	4802	D	E						DISC						U		Y			-3,888.00
9000	4902	C	E						DISC						U		Y			29,504,596.50
															Line Number Total:					29,500,708.50

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			17,807,727.12
9502	4901	C	E												U		Y			2,877,061.71
																Line Number Total:				20,684,788.83

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -03 /04 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			200,000.00
7240	4901	C	B												E		N			51,126.13
															Line Number Total:					251,126.13
7340	4801	C	B												E		N			-200,000.00
7340	4801	C	E												E		N			200,000.00
7340	4901	C	B												E		N			-51,126.13
7340	4901	C	E												E		N			51,126.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			200,000.00
7440	4901	C	E												E		N			51,126.13
															Line Number Total:					251,126.13
9502	4801	C	E												E		N			200,000.00
9502	4901	C	E												E		N			51,126.13
															Line Number Total:					251,126.13

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -03 /04 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0328

1000	Total new obligations	50,185,497.33
2398	Unobligated balance expiring or withdrawn	-33,136,956.67
4000	Appropriation	68,801,000.00
4035	Appropriation permanently reduced	-878,727.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	15,400,181.00
7240	Obligated balance, start of year	6,065,046.11
7320	Total outlays (gross)	-39,543,376.13
7340	Adjustments in expired accounts (net)	-46,937.07
7410	Change in uncollected customer payments from Federal sources (expired)	6,380,881.00
7440	Obligated balance, end of year	7,640,930.24
8690	Outlays from new discretionary authority	29,500,708.50
8693	Outlays from discretionary balances	10,042,667.63
8800	Federal sources	-6,112,795.00
8896	Portion of offsetting collections (cash) credited to expired accounts	6,112,795.00
9000	Outlays	33,430,581.13
9502	Unpaid obligation, end of year	23,255,617.24

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-250,209,294.25
1000	4801	C	E												U		N			671,820,074.96
1000	4802	C	B						DISC	BAL					U		N			-8,147.80
1000	4802	C	E						DISC	BAL					U		N			7,849.80
1000	4901	C	B												U		N			-116,201,193.32
1000	4901	C	E												U		N			124,161,285.23
1000	4902	C	E						DISC	NEW					U		N			522,066,069.21
															Line Number Total:					951,636,643.83
2140	4201	D	B												U		N			320,109,848.15
2140	4221	D	B				F		MAND						U		N			77,354,776.09
2140	4251	D	B				F		MAND						U		N			129,884,817.59
2140	4287	D	B						MAND						U		N			2,319.20
2140	4801	C	B												U		N			-250,209,294.25
2140	4802	C	B						DISC	BAL					U		N			-8,147.80
2140	4901	C	B												U		N			-116,201,193.32
															Line Number Total:					160,933,125.66
2210	4871	D	E												U		N			18,909,372.76
2230	4191	D	E								15	0200			U		N			35,949,285.00
2440	4450	C	E												U	X	N			11,909,372.76
2440	4510	C	E			S									U		N			31,514,830.95
2440	4610	C	E												U	X	N			271,809,041.39
															Line Number Total:					315,233,245.10
4036	4393	C	E	P	109108				DISC						U		N			-2,500,000.00
6900	4252	D	E				F		MAND						U		N			485,305,363.48
6910	4221	D	B				F		MAND						U		N			-77,354,776.09
6910	4221	D	E				F		MAND						U		N			603,333,261.61
6910	4251	D	B				F		MAND						U		N			-129,884,817.59
6910	4251	D	E				F		MAND						U		N			172,179,074.10
6910	4287	D	B						MAND						U		N			-2,319.20
6910	4287	D	E						MAND						U		N			2,319.20
															Line Number Total:					568,272,742.03

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						U		N			-77,354,776.09
7240	4251	D	B				F		MAND						U		N			-129,884,817.59
7240	4287	D	B						MAND						U		N			-2,319.20
7240	4801	C	B												U		N			250,209,294.25
7240	4901	C	B												U		N			116,201,193.32
															Line Number Total:					159,168,574.69
7320	4802	C	B						DISC	BAL					U		N			8,147.80
7320	4802	C	E						DISC	BAL					U		N			-7,849.80
7320	4902	C	E						DISC	NEW					U		N			-522,066,069.21
															Line Number Total:					-522,065,771.21
7440	4221	D	E				F		MAND						U		N			-603,333,261.61
7440	4251	D	E				F		MAND						U		N			-172,179,074.10
7440	4287	D	E						MAND						U		N			-2,319.20
7440	4801	C	E												U		N			671,820,074.96
7440	4871	D	E												U		N			-18,909,372.76
7440	4901	C	E												U		N			124,161,285.23
															Line Number Total:					1,557,332.52
8690	4902	C	E						DISC	NEW					U		N			522,066,069.21
8693	4802	C	B						DISC	BAL					U		N			-8,147.80
8693	4802	C	E						DISC	BAL					U		N			7,849.80
															Line Number Total:					-298.00
8800	4252	D	E				F		MAND						U		N			-485,305,363.48
9000	4252	D	E				F		MAND						U		N			-485,305,363.48
9000	4802	C	B						DISC	BAL					U		N			-8,147.80
9000	4802	C	E						DISC	BAL					U		N			7,849.80
9000	4902	C	E						DISC	NEW					U		N			522,066,069.21
															Line Number Total:					36,760,407.73
9502	4801	C	E												U		N			671,820,074.96
9502	4871	D	E												U		N			-18,909,372.76
9502	4901	C	E												U		N			124,161,285.23

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					777,071,987.43

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-4526

1000	Total new obligations	951,636,643.83
2140	Unobligated balance carried forward, start of year	160,933,125.66
2210	Resources available from recoveries of prior year obligations	18,909,372.76
2230	Expired unobligated balance transfer to unexpired account	35,949,285.00
2440	Unobligated balance carried forward, end of year	315,233,245.10
4036	Unobligated balance permanently reduced	-2,500,000.00
6900	Offsetting collections (cash)	485,305,363.48
6910	Change in uncollected customer payments from Federal sources (unexpired)	568,272,742.03
7240	Obligated balance, start of year	159,168,574.69
7320	Total outlays (gross)	-522,065,771.21
7440	Obligated balance, end of year	1,557,332.52
8690	Outlays from new discretionary authority	522,066,069.21
8693	Outlays from discretionary balances	-298.00
8800	Federal sources	-485,305,363.48
9000	Outlays	36,760,407.73
9502	Unpaid obligation, end of year	777,071,987.43

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /01 -1061 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1,580.34
7340	4901	C	B												E		N			-1,580.34
7340	4901	C	E												E		N			1,580.34
															Line Number Total:					0.00
7440	4901	C	E												E		N			1,580.34
9502	4901	C	E												E		N			1,580.34

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /03 -1061 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4901	C	E												E		N			6,192.50
7440	4901	C	E												E		N			6,192.50
9502	4901	C	E												E		N			6,192.50

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /04 -1061 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		DISC						E		N			-444.56
8896	4972	D	E				F		DISC						E		N			444.56
9000	4972	D	E				F		DISC						E		N			-444.56

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /05 -1061 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			47,548.91
7240	4901	C	B												E		N			453,028.93
															Line Number Total:					500,577.84
7320	4902	C	E						DISC						E		N			-480,000.12
7320	4982	C	E						DISC						E		N			-6,194.83
															Line Number Total:					-486,194.95
7340	4801	C	B												E		N			-47,548.91
7340	4901	C	B												E		N			-453,028.93
7340	4901	C	E												E		N			20,577.72
7340	4902	C	E						DISC						E		N			480,000.12
7340	4982	C	E						DISC						E		N			6,194.83
															Line Number Total:					6,194.83
7440	4901	C	E												E		N			20,577.72
8693	4902	C	E						DISC						E		N			480,000.12
8693	4982	C	E						DISC						E		N			6,194.83
															Line Number Total:					486,194.95
9000	4902	C	E						DISC						E		N			480,000.12
9000	4982	C	E						DISC						E		N			6,194.83
															Line Number Total:					486,194.95
9502	4901	C	E												E		N			20,577.72

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06 -1061 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			904,091.60
1000	4802	C	E						DISC						U		Y			64,820.15
1000	4901	C	E												U		Y			510,993.59
1000	4902	C	E						DISC						U		Y			4,587,311.28
															Line Number Total:					6,067,216.62
2398	4510	C	E			S									U		Y			-4,441,872.00
2398	4610	C	E												U	X	Y			-350,419.38
															Line Number Total:					-4,792,291.38
4000	4119	D	E	P	109105				DISC				X		U		Y	1		11,000,000.00
4035	4392	C	E	P	109105				DISC						U		Y	1		-30,800.00
4035	4392	C	E	P	109148				DISC						U		Y	1		-109,692.00
															Line Number Total:					-140,492.00
7320	4802	C	E						DISC						U		Y			-64,820.15
7320	4902	C	E						DISC						U		Y			-4,587,311.28
															Line Number Total:					-4,652,131.43
7440	4801	C	E												U		Y			904,091.60
7440	4901	C	E												U		Y			510,993.59
															Line Number Total:					1,415,085.19
8690	4802	C	E						DISC						U		Y			64,820.15
8690	4902	C	E						DISC						U		Y			4,587,311.28
															Line Number Total:					4,652,131.43
9000	4802	C	E						DISC						U		Y			64,820.15
9000	4902	C	E						DISC						U		Y			4,587,311.28
															Line Number Total:					4,652,131.43
9502	4801	C	E												U		Y			904,091.60
9502	4901	C	E												U		Y			510,993.59

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06 -1061 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,415,085.19

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06 -1061 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-04-1061

1000	Total new obligations	6,067,216.62
2398	Unobligated balance expiring or withdrawn	-4,792,291.38
4000	Appropriation	11,000,000.00
4035	Appropriation permanently reduced	-140,492.00
7240	Obligated balance, start of year	502,158.18
7320	Total outlays (gross)	-5,138,326.38
7340	Adjustments in expired accounts (net)	12,387.33
7440	Obligated balance, end of year	1,443,435.75
8690	Outlays from new discretionary authority	4,652,131.43
8693	Outlays from discretionary balances	486,194.95
8800	Federal sources	-444.56
8896	Portion of offsetting collections (cash) credited to expired accounts	444.56
9000	Outlays	5,137,881.82
9502	Unpaid obligation, end of year	1,443,435.75

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,406,084.74
7240	4251	D	B				F		DISC						E		N			-1,626,538.99
7240	4801	C	B												E		N			1,406,084.74
7240	4801	D	B												E		N			-3,989.21
7240	4901	C	B												E		N			178,333.96
															Line Number Total:					-1,452,194.24
7320	4902	C	E						DISC						E		N			-8,318.73
7320	4982	C	E						DISC						E		N			-81,959.09
															Line Number Total:					-90,277.82
7340	4801	C	B												E		N			-1,406,084.74
7340	4801	D	B												E		N			3,989.21
7340	4801	C	E												E		N			1,417,367.14
7340	4871	D	E												E		N			-204,487.91
7340	4901	C	B												E		N			-178,333.96
7340	4901	C	E												E		N			183,490.47
7340	4902	C	E						DISC						E		N			8,318.73
7340	4982	C	E						DISC						E		N			81,959.09
															Line Number Total:					-93,781.97
7410	4221	D	B				F		DISC						E		N			1,406,084.74
7410	4221	D	E				F		DISC						E		N			-1,201,596.83
7410	4251	D	B				F		DISC						E		N			1,626,538.99
7410	4251	D	E				F		DISC						E		N			-1,438,454.29
															Line Number Total:					392,572.61
7440	4221	D	E				F		DISC						E		N			-1,201,596.83
7440	4251	D	E				F		DISC						E		N			-1,438,454.29
7440	4801	C	E												E		N			1,417,367.14
7440	4871	D	E												E		N			-204,487.91
7440	4901	C	E												E		N			183,490.47
															Line Number Total:					-1,243,681.42
8693	4902	C	E						DISC						E		N			8,318.73
8693	4982	C	E						DISC						E		N			81,959.09

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					90,277.82
8800	4252	D	E				F		DISC						E		N			-270,043.79
8896	4252	D	E				F		DISC						E		N			270,043.79
9000	4252	D	E				F		DISC						E		N			-270,043.79
9000	4902	C	E						DISC						E		N			8,318.73
9000	4982	C	E						DISC						E		N			81,959.09
															Line Number Total:					-179,765.97
9502	4801	C	E												E		N			1,417,367.14
9502	4871	D	E												E		N			-204,487.91
9502	4901	C	E												E		N			183,490.47
															Line Number Total:					1,396,369.70

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /02 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-296,559.68
7240	4251	D	B				F		DISC						E		N			-207,337.13
7240	4801	C	B												E		N			296,559.68
7240	4801	D	B												E		N			-16,665.50
7240	4901	C	B												E		N			1,567,387.51
															Line Number Total:					1,343,384.88
7320	4902	C	E						DISC						E		N			-796,861.46
7340	4801	C	B												E		N			-296,559.68
7340	4801	D	B												E		N			16,665.50
7340	4801	C	E												E		N			297,460.10
7340	4871	D	E												E		N			-265,831.47
7340	4901	C	B												E		N			-1,567,387.51
7340	4901	C	E												E		N			752,960.13
7340	4902	C	E						DISC						E		N			796,861.46
7340	4971	D	E												E		N			-427,420.86
															Line Number Total:					-693,252.33
7410	4221	D	B				F		DISC						E		N			296,559.68
7410	4221	D	E				F		DISC						E		N			-30,728.21
7410	4251	D	B				F		DISC						E		N			207,337.13
7410	4251	C	E				F		DISC						E		N			170,493.15
															Line Number Total:					643,661.75
7440	4221	D	E				F		DISC						E		N			-30,728.21
7440	4251	C	E				F		DISC						E		N			170,493.15
7440	4801	C	E												E		N			297,460.10
7440	4871	D	E												E		N			-265,831.47
7440	4901	C	E												E		N			752,960.13
7440	4971	D	E												E		N			-427,420.86
															Line Number Total:					496,932.84
8693	4902	C	E						DISC						E		N			796,861.46
8800	4252	C	E				F		DISC						E		N			383,416.89
8800	4972	D	E				F		DISC						E		N			-761,247.17

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /02 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-377,830.28
8896	4252	C	E				F		DISC						E		N			-383,416.89
8896	4972	D	E				F		DISC						E		N			761,247.17
															Line Number Total:					377,830.28
9000	4252	C	E				F		DISC						E		N			383,416.89
9000	4902	C	E						DISC						E		N			796,861.46
9000	4972	D	E				F		DISC						E		N			-761,247.17
															Line Number Total:					419,031.18
9502	4801	C	E												E		N			297,460.10
9502	4871	D	E												E		N			-265,831.47
9502	4901	C	E												E		N			752,960.13
9502	4971	D	E												E		N			-427,420.86
															Line Number Total:					357,167.90

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,261,371.59
7240	4251	D	B				F		DISC						E		N			-7,840,635.64
7240	4801	C	B												E		N			5,551,887.94
7240	4901	C	B												E		N			3,912,397.75
															Line Number Total:					-3,637,721.54
7320	4802	D	E						DISC						E		N			2,075.50
7320	4902	C	E						DISC						E		N			-3,374,570.26
7320	4982	C	E						DISC						E		N			-202,454.23
															Line Number Total:					-3,574,948.99
7340	4801	C	B												E		N			-5,551,887.94
7340	4801	C	E												E		N			5,288,406.48
7340	4802	D	E						DISC						E		N			-2,075.50
7340	4871	D	E												E		N			-2,340,783.59
7340	4901	C	B												E		N			-3,912,397.75
7340	4901	C	E												E		N			803,384.45
7340	4902	C	E						DISC						E		N			3,374,570.26
7340	4982	C	E						DISC						E		N			202,454.23
															Line Number Total:					-2,138,329.36
7410	4221	D	B				F		DISC						E		N			5,261,371.59
7410	4221	D	E				F		DISC						E		N			-2,920,588.00
7410	4251	D	B				F		DISC						E		N			7,840,635.64
7410	4251	D	E				F		DISC						E		N			-1,966,343.18
															Line Number Total:					8,215,076.05
7440	4221	D	E				F		DISC						E		N			-2,920,588.00
7440	4251	D	E				F		DISC						E		N			-1,966,343.18
7440	4801	C	E												E		N			5,288,406.48
7440	4871	D	E												E		N			-2,340,783.59
7440	4901	C	E												E		N			803,384.45
															Line Number Total:					-1,135,923.84
8693	4802	D	E						DISC						E		N			-2,075.50
8693	4902	C	E						DISC						E		N			3,374,570.26
8693	4982	C	E						DISC						E		N			202,454.23

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,574,948.99
8800	4252	D	E				F		DISC						E		N			-4,289,334.38
8800	4972	D	E				F		DISC						E		N			-1,584,958.08
															Line Number Total:					-5,874,292.46
8896	4252	D	E				F		DISC						E		N			4,289,334.38
8896	4972	D	E				F		DISC						E		N			1,584,958.08
															Line Number Total:					5,874,292.46
9000	4252	D	E				F		DISC						E		N			-4,289,334.38
9000	4802	D	E						DISC						E		N			-2,075.50
9000	4902	C	E						DISC						E		N			3,374,570.26
9000	4972	D	E				F		DISC						E		N			-1,584,958.08
9000	4982	C	E						DISC						E		N			202,454.23
															Line Number Total:					-2,299,343.47
9502	4801	C	E												E		N			5,288,406.48
9502	4871	D	E												E		N			-2,340,783.59
9502	4901	C	E												E		N			803,384.45
															Line Number Total:					3,751,007.34

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /04 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,586,479.32
7240	4251	D	B				F		DISC						E		N			-19,493,705.41
7240	4801	C	B												E		N			9,309,696.07
7240	4901	C	B												E		N			24,765,700.43
															Line Number Total:					9,995,211.77
7320	4802	D	B						DISC						E		N			-6,353.26
7320	4902	C	E						DISC						E		N			-8,880,101.24
7320	4982	C	E						DISC						E		N			-4,481,003.03
															Line Number Total:					-13,367,457.53
7340	4801	C	B												E		N			-9,309,696.07
7340	4801	C	E												E		N			6,616,887.63
7340	4802	D	B						DISC						E		N			6,353.26
7340	4871	D	E												E		N			-2,321,264.84
7340	4901	C	B												E		N			-24,765,700.43
7340	4901	C	E												E		N			18,572,054.37
7340	4902	C	E						DISC						E		N			8,880,101.24
7340	4982	C	E						DISC						E		N			4,481,003.03
															Line Number Total:					2,159,738.19
7410	4221	D	B				F		DISC						E		N			4,586,479.32
7410	4221	D	E				F		DISC						E		N			-2,160,452.58
7410	4251	D	B				F		DISC						E		N			19,493,705.41
7410	4251	D	E				F		DISC						E		N			-11,844,582.25
															Line Number Total:					10,075,149.90
7440	4221	D	E				F		DISC						E		N			-2,160,452.58
7440	4251	D	E				F		DISC						E		N			-11,844,582.25
7440	4801	C	E												E		N			6,616,887.63
7440	4871	D	E												E		N			-2,321,264.84
7440	4901	C	E												E		N			18,572,054.37
															Line Number Total:					8,862,642.33
8693	4802	D	B						DISC						E		N			6,353.26
8693	4902	C	E						DISC						E		N			8,880,101.24
8693	4982	C	E						DISC						E		N			4,481,003.03

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /04 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,367,457.53
8800	4972	D	E				F		DISC						E		N			-5,470,707.91
8840	4252	D	E				X		DISC						E		N			-2,173,177.15
8896	4252	D	E				X		DISC						E		N			2,173,177.15
8896	4972	D	E				F		DISC						E		N			5,470,707.91
															Line Number Total:					7,643,885.06
9000	4252	D	E				X		DISC						E		N			-2,173,177.15
9000	4802	D	B						DISC						E		N			6,353.26
9000	4902	C	E						DISC						E		N			8,880,101.24
9000	4972	D	E				F		DISC						E		N			-5,470,707.91
9000	4982	C	E						DISC						E		N			4,481,003.03
															Line Number Total:					5,723,572.47
9502	4801	C	E												E		N			6,616,887.63
9502	4871	D	E												E		N			-2,321,264.84
9502	4901	C	E												E		N			18,572,054.37
															Line Number Total:					22,867,677.16

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-82,897,894.28
7240	4251	D	B				F		DISC						E		N			-104,004,944.35
7240	4801	C	B												E		N			95,473,003.77
7240	4901	C	B												E		N			123,769,066.99
															Line Number Total:					32,339,232.13
7320	4802	C	B						DISC						E		N			125,393.44
7320	4802	C	E						DISC						E		N			-124,300.01
7320	4902	C	E						DISC						E		N			-124,560,925.28
7320	4982	C	E						DISC						E		N			-4,750,023.78
															Line Number Total:					-129,309,855.63
7340	4801	C	B												E		N			-95,473,003.77
7340	4801	C	E												E		N			50,496,826.26
7340	4802	C	B						DISC						E		N			-125,393.44
7340	4802	C	E						DISC						E		N			124,300.01
7340	4871	D	E												E		N			-10,083,092.04
7340	4901	C	B												E		N			-123,769,066.99
7340	4901	C	E												E		N			44,235,412.65
7340	4902	C	E						DISC						E		N			124,560,925.28
7340	4982	C	E						DISC						E		N			4,750,023.78
															Line Number Total:					-5,283,068.26
7410	4221	D	B				F		DISC						E		N			82,897,894.28
7410	4221	D	E				F		DISC						E		N			-36,295,260.00
7410	4251	D	B				F		DISC						E		N			104,004,944.35
7410	4251	D	E				F		DISC						E		N			-42,292,407.98
															Line Number Total:					108,315,170.65
7440	4221	D	E				F		DISC						E		N			-36,295,260.00
7440	4251	D	E				F		DISC						E		N			-42,292,407.98
7440	4801	C	E												E		N			50,496,826.26
7440	4871	D	E												E		N			-10,083,092.04
7440	4901	C	E												E		N			44,235,412.65
															Line Number Total:					6,061,478.89
8693	4802	C	B						DISC						E		N			-125,393.44
8693	4802	C	E						DISC						E		N			124,300.01

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			124,560,925.28
8693	4982	C	E						DISC						E		N			4,750,023.78
															Line Number Total:					129,309,855.63
8800	4252	D	E				F		DISC						E		N			-98,182,078.61
8896	4252	D	E				F		DISC						E		N			98,182,078.61
9000	4252	D	E				F		DISC						E		N			-98,182,078.61
9000	4802	C	B						DISC						E		N			-125,393.44
9000	4802	C	E						DISC						E		N			124,300.01
9000	4902	C	E						DISC						E		N			124,560,925.28
9000	4982	C	E						DISC						E		N			4,750,023.78
															Line Number Total:					31,127,777.02
9502	4801	C	E												E		N			50,496,826.26
9502	4871	D	E												E		N			-10,083,092.04
9502	4901	C	E												E		N			44,235,412.65
															Line Number Total:					84,649,146.87

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			121,253,120.94
1000	4802	C	E						DISC						U		Y			6,014.43
1000	4901	C	E												U		Y			87,574,023.92
1000	4902	C	E						DISC						U		Y			330,675,535.07
															Line Number Total:					539,508,694.36
2398	4510	C	E			S									U		Y			-345,287,248.00
2398	4610	C	E												U	X	Y			-95,608,661.64
															Line Number Total:					-440,895,909.64
4000	4119	D	E	P	109108				DISC				X		U		Y	1		661,959,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-1,853,486.00
4035	4392	C	E	P	109148				DISC						U		Y	1		-6,601,055.00
															Line Number Total:					-8,454,541.00
4100	4170	C	E	P	107273				DISC		15	0128			U		Y			-1,772,972.00
6800	4252	D	E				F		DISC						U		Y			35,222,382.51
6810	4221	D	E				F		DISC						U		Y			220,070,948.69
6810	4251	D	E				F		DISC						U		Y			73,379,785.80
															Line Number Total:					293,450,734.49
7320	4802	C	E						DISC						U		Y			-6,014.43
7320	4902	C	E						DISC						U		Y			-330,675,535.07
															Line Number Total:					-330,681,549.50
7440	4221	D	E				F		DISC						U		Y			-220,070,948.69
7440	4251	D	E				F		DISC						U		Y			-73,379,785.80
7440	4801	C	E												U		Y			121,253,120.94
7440	4901	C	E												U		Y			87,574,023.92
															Line Number Total:					-84,623,589.63
8690	4802	C	E						DISC						U		Y			6,014.43
8690	4902	C	E						DISC						U		Y			330,675,535.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					330,681,549.50
8800	4252	D	E				F		DISC						U		Y			-35,222,382.51
9000	4252	D	E				F		DISC						U		Y			-35,222,382.51
9000	4802	C	E						DISC						U		Y			6,014.43
9000	4902	C	E						DISC						U		Y			330,675,535.07
															Line Number Total:					295,459,166.99
9502	4801	C	E												U		Y			121,253,120.94
9502	4901	C	E												U		Y			87,574,023.92
															Line Number Total:					208,827,144.86

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,744,959.62
1000	4801	C	E												U		N			7,870,078.73
1000	4901	C	B												U		N			-929,626.45
1000	4901	C	E												U		N			551,186.15
1000	4902	C	E						DISC	BAL					U		N			2,782,596.21
1000	4982	C	E						DISC	BAL					U		N			168,543.53
															Line Number Total:					7,697,818.55
2140	4201	D	B												U		N			5,264,438.96
2140	4251	D	B				F		DISC						U		N			95,985.32
2140	4801	C	B												U		N			-2,744,959.62
2140	4901	C	B												U		N			-929,626.45
															Line Number Total:					1,685,838.21
2210	4971	D	E												U		N			37,086.66
2222	4190	D	E								15	0128			U		N			10,000,000.00
2440	4450	C	E												U	X	N			37,086.87
2440	4510	C	E			S									U		N			198,000.00
2440	4610	C	E												U	X	N			4,186,019.45
															Line Number Total:					4,421,106.32
6800	4252	D	E				F		DISC						U		N			203,034.00
6800	4972	D	E				F		DISC						U		N			69,881.50
															Line Number Total:					272,915.50
6810	4221	D	E				F		DISC						U		N			185,868.50
6810	4251	D	B				F		DISC						U		N			-95,985.32
6810	4251	D	E				F		DISC						U		N			33,201.32
															Line Number Total:					123,084.50
7240	4251	D	B				F		DISC						U		N			-95,985.32
7240	4801	C	B												U		N			2,744,959.62
7240	4901	C	B												U		N			929,626.45
															Line Number Total:					3,578,600.75

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	BAL					U		N			-2,782,596.21
7320	4982	C	E						DISC	BAL					U		N			-168,543.53
															Line Number Total:					-2,951,139.74
7440	4221	D	E				F		DISC						U		N			-185,868.50
7440	4251	D	E				F		DISC						U		N			-33,201.32
7440	4801	C	E												U		N			7,870,078.73
7440	4901	C	E												U		N			551,186.15
7440	4971	D	E												U		N			-37,086.66
															Line Number Total:					8,165,108.40
8693	4902	C	E						DISC	BAL					U		N			2,782,596.21
8693	4982	C	E						DISC	BAL					U		N			168,543.53
															Line Number Total:					2,951,139.74
8800	4252	D	E				F		DISC						U		N			-203,034.00
8800	4972	D	E				F		DISC						U		N			-69,881.50
															Line Number Total:					-272,915.50
9000	4252	D	E				F		DISC						U		N			-203,034.00
9000	4902	C	E						DISC	BAL					U		N			2,782,596.21
9000	4972	D	E				F		DISC						U		N			-69,881.50
9000	4982	C	E						DISC	BAL					U		N			168,543.53
															Line Number Total:					2,678,224.24
9502	4801	C	E												U		N			7,870,078.73
9502	4901	C	E												U		N			551,186.15
9502	4971	D	E												U		N			-37,086.66
															Line Number Total:					8,384,178.22

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			48,491.04
2440	4450	C	E												U	X	N			48,491.04

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B						DISC	BAL					U		N			-328.00
1000	4802	C	E						DISC	BAL					U		N			328.00
1000	4901	C	B												U		N			-23,980.03
1000	4901	C	E												U		N			23,980.03
1000	4902	C	E						DISC	BAL					U		N			1,205.38
															Line Number Total:					1,205.38
2140	4201	D	B												U		N			237,594.50
2140	4251	D	B				F		DISC						U		N			6,565.09
2140	4802	C	B						DISC	BAL					U		N			-328.00
2140	4901	C	B												U		N			-23,980.03
															Line Number Total:					219,851.56
2440	4450	C	E												U	X	N			889.42
2440	4610	C	E												U	X	N			218,319.06
															Line Number Total:					219,208.48
6800	4972	D	E				F		DISC						U		N			562.30
6810	4251	D	B				F		DISC						U		N			-6,565.09
6810	4251	D	E				F		DISC						U		N			6,565.09
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-6,565.09
7240	4901	C	B												U		N			23,980.03
															Line Number Total:					17,414.94
7320	4802	C	B						DISC	BAL					U		N			328.00
7320	4802	C	E						DISC	BAL					U		N			-328.00
7320	4902	C	E						DISC	BAL					U		N			-1,205.38
															Line Number Total:					-1,205.38
7440	4251	D	E				F		DISC						U		N			-6,565.09
7440	4901	C	E												U		N			23,980.03
															Line Number Total:					17,414.94

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC	BAL					U		N			-328.00
8693	4802	C	E						DISC	BAL					U		N			328.00
8693	4902	C	E						DISC	BAL					U		N			1,205.38
															Line Number Total:					1,205.38
8800	4972	D	E				F		DISC						U		N			-562.30
9000	4802	C	B						DISC	BAL					U		N			-328.00
9000	4802	C	E						DISC	BAL					U		N			328.00
9000	4902	C	E						DISC	BAL					U		N			1,205.38
9000	4972	D	E				F		DISC						U		N			-562.30
															Line Number Total:					643.08
9502	4901	C	E												U		N			23,980.03

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -00 /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			177,198.07
7340	4901	C	B												E		N			-177,198.07
7340	4901	C	E												E		N			177,198.07
															Line Number Total:					0.00
7440	4901	C	E												E		N			177,198.07
9502	4901	C	E												E		N			177,198.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -01 /02 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1,417.86
7320	4902	C	E						DISC						E		N			-1,084.50
7320	4982	C	E						DISC						E		N			-34.65
															Line Number Total:					-1,119.15
7340	4901	C	B												E		N			-1,417.86
7340	4901	C	E												E		N			333.36
7340	4902	C	E						DISC						E		N			1,084.50
7340	4982	C	E						DISC						E		N			34.65
															Line Number Total:					34.65
7440	4901	C	E												E		N			333.36
8693	4902	C	E						DISC						E		N			1,084.50
8693	4982	C	E						DISC						E		N			34.65
															Line Number Total:					1,119.15
9000	4902	C	E						DISC						E		N			1,084.50
9000	4982	C	E						DISC						E		N			34.65
															Line Number Total:					1,119.15
9502	4901	C	E												E		N			333.36

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -02 /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			399,493.62
7320	4982	C	E						DISC						E		N			-641.01
7340	4901	C	B												E		N			-399,493.62
7340	4901	C	E												E		N			399,493.62
7340	4971	D	E												E		N			-68,614.92
7340	4982	C	E						DISC						E		N			641.01
															Line Number Total:					-67,973.91
7440	4901	C	E												E		N			399,493.62
7440	4971	D	E												E		N			-68,614.92
															Line Number Total:					330,878.70
8693	4982	C	E						DISC						E		N			641.01
9000	4982	C	E						DISC						E		N			641.01
9502	4901	C	E												E		N			399,493.62
9502	4971	D	E												E		N			-68,614.92
															Line Number Total:					330,878.70

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05 /06 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4450	C	E												U	X	Y			-1,200,000.00
4200	4170	D	E	P	109108				DISC		72	1093			U		Y			1,200,000.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05 /06 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0128

1000	Total new obligations	547,207,718.29
2140	Unobligated balance carried forward, start of year	1,954,180.81
2210	Resources available from recoveries of prior year obligations	37,086.66
2222	Unobligated balance transferred from other accounts [Treas Acct]	10,000,000.00
2398	Unobligated balance expiring or withdrawn	-442,095,909.64
2440	Unobligated balance carried forward, end of year	4,688,805.84
4000	Appropriation	661,959,000.00
4035	Appropriation permanently reduced	-8,454,541.00
4100	Transferred to other accounts [Treas Acct]	-1,772,972.00
4200	Transferred from other accounts [Treas Acct]	1,200,000.00
6800	Offsetting collections (cash)	35,495,860.31
6810	Change in uncollected customer payments from Federal sources (unexpired)	293,573,818.99
7240	Obligated balance, start of year	42,762,038.24
7320	Total outlays (gross)	-480,775,056.21
7340	Adjustments in expired accounts (net)	-6,116,632.99
7410	Change in uncollected customer payments from Federal sources (expired)	127,641,630.96
7440	Obligated balance, end of year	-62,891,207.36
8690	Outlays from new discretionary authority	330,681,549.50
8693	Outlays from discretionary balances	150,093,506.71
8800	Federal sources	-145,670,813.36
8840	Non-Federal sources	-2,173,177.15
8896	Portion of offsetting collections (cash) credited to expired accounts	112,348,130.20
9000	Outlays	332,931,065.70
9502	Unpaid obligation, end of year	330,765,082.21

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,922,771.68
1000	4801	C	E												U		N			27,972,641.36
1000	4802	C	B						DISC	BAL					U		N			-18,350.56
1000	4802	C	E						DISC	BAL					U		N			432.56
1000	4901	C	B												U		N			-11,090,545.97
1000	4901	C	E												U		N			13,644,600.99
1000	4902	C	E						DISC	NEW					U		N			64,005,854.80
															Line Number Total:					89,591,861.50
2140	4201	D	B												U		N			114,472,848.09
2140	4251	D	B				F		DISC						U		N			8,394,191.85
2140	4801	C	B												U		N			-4,922,771.68
2140	4802	C	B						DISC	BAL					U		N			-18,350.56
2140	4901	C	B												U		N			-11,090,545.97
															Line Number Total:					106,835,371.73
2210	4971	D	E												U		N			113,142.41
2440	4450	C	E												U	X	N			76,081.95
2440	4510	C	E			S									U		N			47,580,711.27
2440	4610	C	E												U	X	N			10,406,118.07
															Line Number Total:					58,062,911.29
4000	4119	D	E	P	109108				DISC				X		U		N	1		144,451,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-363,376.00
4036	4393	C	E	P	109108				DISC						U		N			-99,037,000.00
6800	4252	D	E				F		DISC						U		N			52,948,318.39
6800	4972	D	E				F		DISC						U		N			3,659.21
															Line Number Total:					52,951,977.60
6810	4221	D	E				F		DISC						U		N			55,678,898.04
6810	4251	D	B				F		DISC						U		N			-8,394,191.85
6810	4251	D	E				F		DISC						U		N			17,840,976.86
															Line Number Total:					65,125,683.05

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-8,394,191.85
7240	4801	C	B												U		N			4,922,771.68
7240	4901	C	B												U		N			11,090,545.97
															Line Number Total:					7,619,125.80
7320	4802	C	B						DISC	BAL					U		N			18,350.56
7320	4802	C	E						DISC	BAL					U		N			-432.56
7320	4902	C	E						DISC	NEW					U		N			-64,005,854.80
															Line Number Total:					-63,987,936.80
7440	4221	D	E				F		DISC						U		N			-55,678,898.04
7440	4251	D	E				F		DISC						U		N			-17,840,976.86
7440	4801	C	E												U		N			27,972,641.36
7440	4901	C	E												U		N			13,644,600.99
7440	4971	D	E												U		N			-113,142.41
															Line Number Total:					-32,015,774.96
8690	4902	C	E						DISC	NEW					U		N			62,398,762.61
8693	4802	C	B						DISC	BAL					U		N			-18,350.56
8693	4802	C	E						DISC	BAL					U		N			432.56
8693	4902	C	E						DISC	BAL					U		N			1,607,092.19
															Line Number Total:					1,589,174.19
8800	4252	D	E				F		DISC						U		N			-52,948,318.39
8800	4972	D	E				F		DISC						U		N			-3,659.21
															Line Number Total:					-52,951,977.60
9000	4252	D	E				F		DISC						U		N			-52,948,318.39
9000	4802	C	B						DISC	BAL					U		N			-18,350.56
9000	4802	C	E						DISC	BAL					U		N			432.56
9000	4902	C	E						DISC	NEW					U		N			64,005,854.80
9000	4972	D	E				F		DISC						U		N			-3,659.21
															Line Number Total:					11,035,959.20
9502	4801	C	E												U		N			27,972,641.36
9502	4901	C	E												U		N			13,644,600.99

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												U		N			-113,142.41
																Line Number Total:				41,504,099.94

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0319

1000	Total new obligations	89,591,861.50
2140	Unobligated balance carried forward, start of year	106,835,371.73
2210	Resources available from recoveries of prior year obligations	113,142.41
2440	Unobligated balance carried forward, end of year	58,062,911.29
4000	Appropriation	144,451,000.00
4035	Appropriation permanently reduced	-363,376.00
4036	Unobligated balance permanently reduced	-99,037,000.00
6800	Offsetting collections (cash)	52,951,977.60
6810	Change in uncollected customer payments from Federal sources (unexpired)	65,125,683.05
7240	Obligated balance, start of year	7,619,125.80
7320	Total outlays (gross)	-63,987,936.80
7440	Obligated balance, end of year	-32,015,774.96
8690	Outlays from new discretionary authority	62,398,762.61
8693	Outlays from discretionary balances	1,589,174.19
8800	Federal sources	-52,951,977.60
9000	Outlays	11,035,959.20
9502	Unpaid obligation, end of year	41,504,099.94

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /01 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			13,494.17
7240	4801	C	B												E		N			79,602.50
7240	4901	C	B												E		N			425,093.76
															Line Number Total:					518,190.43
7320	4902	C	E						DISC						E		N			-84,058.89
7340	4801	C	B												E		N			-79,602.50
7340	4801	D	E												E		N			-8,238.36
7340	4881	C	E												E		N			78,282.10
7340	4901	C	B												E		N			-425,093.76
7340	4901	C	E												E		N			428,875.91
7340	4902	C	E						DISC						E		N			84,058.89
															Line Number Total:					78,282.28
7410	4251	C	B				F		DISC						E		N			-13,494.17
7410	4251	C	E				F		DISC						E		N			12,536.00
															Line Number Total:					-958.17
7440	4251	C	E				F		DISC						E		N			12,536.00
7440	4801	D	E												E		N			-8,238.36
7440	4881	C	E												E		N			78,282.10
7440	4901	C	E												E		N			428,875.91
															Line Number Total:					511,455.65
8693	4902	C	E						DISC						E		N			84,058.89
8800	4252	C	E				F		DISC						E		N			958.00
8896	4252	C	E				F		DISC						E		N			-958.00
9000	4252	C	E				F		DISC						E		N			958.00
9000	4902	C	E						DISC						E		N			84,058.89
															Line Number Total:					85,016.89
9502	4801	D	E												E		N			-8,238.36
9502	4881	C	E												E		N			78,282.10
9502	4901	C	E												E		N			428,875.91

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /01 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					498,919.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /02 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			594.06
7240	4801	C	B												E		N			3,091,576.00
7240	4901	C	B												E		N			1,715,914.66
															Line Number Total:					4,808,084.72
7320	4902	C	E						DISC						E		N			-654,576.13
7340	4801	C	B												E		N			-3,091,576.00
7340	4801	C	E												E		N			2,755,326.91
7340	4901	C	B												E		N			-1,715,914.66
7340	4901	C	E												E		N			1,397,587.62
7340	4902	C	E						DISC						E		N			654,576.13
7340	4971	D	E												E		N			-240,788.56
															Line Number Total:					-240,788.56
7410	4251	C	B				F		DISC						E		N			-594.06
7410	4251	C	E				F		DISC						E		N			594.07
															Line Number Total:					0.01
7440	4251	C	E				F		DISC						E		N			594.07
7440	4801	C	E												E		N			2,755,326.91
7440	4901	C	E												E		N			1,397,587.62
7440	4971	D	E												E		N			-240,788.56
															Line Number Total:					3,912,720.04
8693	4902	C	E						DISC						E		N			654,576.13
8800	4252	C	E				F		DISC						E		N			83.00
8800	4972	D	E				F		DISC						E		N			-83.00
															Line Number Total:					0.00
8896	4252	C	E				F		DISC						E		N			-83.00
8896	4972	D	E				F		DISC						E		N			83.00
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			83.00
9000	4902	C	E						DISC						E		N			654,576.13

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /02 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				F		DISC						E		N			-83.00
															Line Number Total:					654,576.13
9502	4801	C	E												E		N			2,755,326.91
9502	4901	C	E												E		N			1,397,587.62
9502	4971	D	E												E		N			-240,788.56
															Line Number Total:					3,912,125.97

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /03 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-254,713.07
7240	4251	D	B				F		DISC						E		N			-53,678.34
7240	4801	C	B												E		N			1,866,121.41
7240	4901	C	B												E		N			3,853,613.70
															Line Number Total:					5,411,343.70
7320	4902	C	E						DISC						E		N			-758,153.71
7340	4801	C	B												E		N			-1,866,121.41
7340	4801	C	E												E		N			1,331,268.48
7340	4901	C	B												E		N			-3,853,613.70
7340	4901	C	E												E		N			3,630,312.92
7340	4902	C	E						DISC						E		N			758,153.71
7340	4971	D	E												E		N			-685,057.52
															Line Number Total:					-685,057.52
7410	4221	D	B				F		DISC						E		N			254,713.07
7410	4251	D	B				F		DISC						E		N			53,678.34
7410	4251	D	E				F		DISC						E		N			-53,678.34
															Line Number Total:					254,713.07
7440	4251	D	E				F		DISC						E		N			-53,678.34
7440	4801	C	E												E		N			1,331,268.48
7440	4901	C	E												E		N			3,630,312.92
7440	4971	D	E												E		N			-685,057.52
															Line Number Total:					4,222,845.54
8693	4902	C	E						DISC						E		N			758,153.71
8800	4252	D	E				F		DISC						E		N			-107,518.41
8800	4972	D	E				F		DISC						E		N			-147,194.66
															Line Number Total:					-254,713.07
8896	4252	D	E				F		DISC						E		N			107,518.41
8896	4972	D	E				F		DISC						E		N			147,194.66
															Line Number Total:					254,713.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /03 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-107,518.41
9000	4902	C	E						DISC						E		N			758,153.71
9000	4972	D	E				F		DISC						E		N			-147,194.66
															Line Number Total:					503,440.64
9502	4801	C	E												E		N			1,331,268.48
9502	4901	C	E												E		N			3,630,312.92
9502	4971	D	E												E		N			-685,057.52
															Line Number Total:					4,276,523.88

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /04 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-768,963.07
7240	4251	D	B				F		DISC						E		N			-225,419.94
7240	4287	D	B						DISC						E		N			-367,072.24
7240	4801	C	B												E		N			3,136,977.91
7240	4901	C	B												E		N			2,954,546.50
															Line Number Total:					4,730,069.16
7320	4902	C	E						DISC						E		N			-2,866,540.20
7340	4801	C	B												E		N			-3,136,977.91
7340	4801	C	E												E		N			1,596,659.02
7340	4901	C	B												E		N			-2,954,546.50
7340	4901	C	E												E		N			1,635,054.29
7340	4902	C	E						DISC						E		N			2,866,540.20
7340	4971	D	E												E		N			-41,121.21
															Line Number Total:					-34,392.11
7410	4221	D	B				F		DISC						E		N			768,963.07
7410	4221	D	E				F		DISC						E		N			-255,562.46
7410	4251	D	B				F		DISC						E		N			225,419.94
7410	4251	D	E				F		DISC						E		N			-76,196.43
7410	4287	D	B						DISC						E		N			367,072.24
															Line Number Total:					1,029,696.36
7440	4221	D	E				F		DISC						E		N			-255,562.46
7440	4251	D	E				F		DISC						E		N			-76,196.43
7440	4801	C	E												E		N			1,596,659.02
7440	4901	C	E												E		N			1,635,054.29
7440	4971	D	E												E		N			-41,121.21
															Line Number Total:					2,858,833.21
8693	4902	C	E						DISC						E		N			2,866,540.20
8800	4252	D	E				F		DISC						E		N			-87,829.74
8800	4277	D	E						DISC						E		N			-368,361.52
8800	4972	D	E				F		DISC						E		N			-574,794.38
															Line Number Total:					-1,030,985.64

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /04 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			87,829.74
8896	4277	D	E						DISC						E		N			368,361.52
8896	4972	D	E				F		DISC						E		N			574,794.38
															Line Number Total:					1,030,985.64
9000	4252	D	E				F		DISC						E		N			-87,829.74
9000	4277	D	E						DISC						E		N			-368,361.52
9000	4902	C	E						DISC						E		N			2,866,540.20
9000	4972	D	E				F		DISC						E		N			-574,794.38
															Line Number Total:					1,835,554.56
9502	4801	C	E												E		N			1,596,659.02
9502	4901	C	E												E		N			1,635,054.29
9502	4971	D	E												E		N			-41,121.21
															Line Number Total:					3,190,592.10

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,539,364.68
7240	4251	D	B				F		DISC						E		N			-12,983,870.48
7240	4801	C	B												E		N			29,264,533.40
7240	4901	C	B												E		N			115,366,660.42
															Line Number Total:					125,107,958.66
7320	4802	C	B						DISC						E		N			248,561.79
7320	4802	C	E						DISC						E		N			-252,722.77
7320	4902	C	E						DISC						E		N			-121,423,104.24
															Line Number Total:					-121,427,265.22
7340	4801	C	B												E		N			-29,264,533.40
7340	4801	C	E												E		N			10,696,732.86
7340	4802	C	B						DISC						E		N			-248,561.79
7340	4802	C	E						DISC						E		N			252,722.77
7340	4871	D	E												E		N			-3,149,410.16
7340	4901	C	B												E		N			-115,366,660.42
7340	4901	C	E												E		N			12,523,186.00
7340	4902	C	E						DISC						E		N			121,423,104.24
															Line Number Total:					-3,133,419.90
7410	4221	D	B				F		DISC						E		N			6,539,364.68
7410	4221	D	E				F		DISC						E		N			-2,796,032.22
7410	4251	D	B				F		DISC						E		N			12,983,870.48
7410	4251	C	E				F		DISC						E		N			3,792,681.65
															Line Number Total:					20,519,884.59
7440	4221	D	E				F		DISC						E		N			-2,796,032.22
7440	4251	C	E				F		DISC						E		N			3,792,681.65
7440	4801	C	E												E		N			10,696,732.86
7440	4871	D	E												E		N			-3,149,410.16
7440	4901	C	E												E		N			12,523,186.00
															Line Number Total:					21,067,158.13
8693	4802	C	B						DISC						E		N			-248,561.79
8693	4802	C	E						DISC						E		N			252,722.77
8693	4902	C	E						DISC						E		N			121,423,104.24

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					121,427,265.22
8800	4252	D	E				F		DISC						E		N			-19,360,654.74
8896	4252	D	E				F		DISC						E		N			19,360,654.74
9000	4252	D	E				F		DISC						E		N			-19,360,654.74
9000	4802	C	B						DISC						E		N			-248,561.79
9000	4802	C	E						DISC						E		N			252,722.77
9000	4902	C	E						DISC						E		N			121,423,104.24
															Line Number Total:					102,066,610.48
9502	4801	C	E												E		N			10,696,732.86
9502	4871	D	E												E		N			-3,149,410.16
9502	4901	C	E												E		N			12,523,186.00
															Line Number Total:					20,070,508.70

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			205,689,949.71
1000	4802	C	E						DISC						U		Y			17,984.03
1000	4901	C	E												U		Y			109,205,834.79
1000	4902	C	E						DISC						U		Y			751,469,215.15
															Line Number Total:					1,066,382,983.68
2398	4510	C	E			S									U		Y			-467,822,803.74
2398	4610	C	E												U	X	Y			-290,665,710.32
															Line Number Total:					-758,488,514.06
4000	4119	D	E	P	109108				DISC				X		U		Y	1		1,609,000,000.00
4036	4393	C	E	P	109108				DISC						U		Y			-20,435,200.00
4200	4170	D	E	P	109105				DISC		15	0128			U		Y			1,772,792.00
6800	4252	D	E				F		DISC						U		Y			27,104,503.76
6810	4221	D	E				F		DISC						U		Y			144,989,717.35
6810	4251	D	E				F		DISC						U		Y			62,439,684.63
															Line Number Total:					207,429,401.98
7320	4802	C	E						DISC						U		Y			-17,984.03
7320	4902	C	E						DISC						U		Y			-751,469,215.15
															Line Number Total:					-751,487,199.18
7440	4221	D	E				F		DISC						U		Y			-144,989,717.35
7440	4251	D	E				F		DISC						U		Y			-62,439,684.63
7440	4801	C	E												U		Y			205,689,949.71
7440	4901	C	E												U		Y			109,205,834.79
															Line Number Total:					107,466,382.52
8690	4802	C	E						DISC						U		Y			17,984.03
8690	4902	C	E						DISC						U		Y			751,469,215.15
															Line Number Total:					751,487,199.18
8800	4252	D	E				F		DISC						U		Y			-27,104,503.76

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-27,104,503.76
9000	4802	C	E						DISC						U		Y			17,984.03
9000	4902	C	E						DISC						U		Y			751,469,215.15
															Line Number Total:					724,382,695.42
9502	4801	C	E												U		Y			205,689,949.71
9502	4901	C	E												U		Y			109,205,834.79
															Line Number Total:					314,895,784.50

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,745,180.54
1000	4801	C	E												U		N			17,234,440.28
1000	4802	D	B						DISC	BAL					U		N			711.00
1000	4802	D	E						DISC	BAL					U		N			-711.00
1000	4901	C	B												U		N			-9,025,364.34
1000	4901	D	E												U		N			-2,657,534.54
1000	4902	C	E						DISC	BAL					U		N			6,319,610.94
1000	4981	C	E												U		N			4,697,805.17
															Line Number Total:					13,823,776.97
2140	4201	D	B												U		N			36,911,803.71
2140	4221	D	B				F		DISC						U		N			622,176.80
2140	4251	D	B				F		DISC						U		N			58,303.15
2140	4801	C	B												U		N			-2,745,180.54
2140	4802	D	B						DISC	BAL					U		N			711.00
2140	4901	C	B												U		N			-9,025,364.34
															Line Number Total:					25,822,449.78
2210	4971	D	E												U		N			163,279.77
2440	4510	C	E			S									U		N			14,626,394.26
2440	4610	C	E												U	X	N			5,589,502.80
															Line Number Total:					20,215,897.06
6800	4252	D	E				F		DISC						U		N			865,156.37
6810	4221	D	B				F		DISC						U		N			-622,176.80
6810	4221	D	E				F		DISC						U		N			5,406,765.93
6810	4251	D	B				F		DISC						U		N			-58,303.15
6810	4251	D	E				F		DISC						U		N			2,462,502.13
															Line Number Total:					7,188,788.11
7240	4221	D	B				F		DISC						U		N			-622,176.80
7240	4251	D	B				F		DISC						U		N			-58,303.15
7240	4801	C	B												U		N			2,745,180.54
7240	4901	C	B												U		N			9,025,364.34
															Line Number Total:					11,090,064.93

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	B						DISC	BAL					U		N			-711.00
7320	4802	D	E						DISC	BAL					U		N			711.00
7320	4902	C	E						DISC	BAL					U		N			-6,319,610.94
															Line Number Total:					-6,319,610.94
7440	4221	D	E				F		DISC						U		N			-5,406,765.93
7440	4251	D	E				F		DISC						U		N			-2,462,502.13
7440	4801	C	E												U		N			17,234,440.28
7440	4901	D	E												U		N			-2,657,534.54
7440	4971	D	E												U		N			-163,279.77
7440	4981	C	E												U		N			4,697,805.17
															Line Number Total:					11,242,163.08
8693	4802	D	B						DISC	BAL					U		N			711.00
8693	4802	D	E						DISC	BAL					U		N			-711.00
8693	4902	C	E						DISC	BAL					U		N			6,319,610.94
															Line Number Total:					6,319,610.94
8800	4252	D	E				F		DISC						U		N			-865,156.37
9000	4252	D	E				F		DISC						U		N			-865,156.37
9000	4802	D	B						DISC	BAL					U		N			711.00
9000	4802	D	E						DISC	BAL					U		N			-711.00
9000	4902	C	E						DISC	BAL					U		N			6,319,610.94
															Line Number Total:					5,454,454.57
9502	4801	C	E												U		N			17,234,440.28
9502	4901	D	E												U		N			-2,657,534.54
9502	4971	D	E												U		N			-163,279.77
9502	4981	C	E												U		N			4,697,805.17
															Line Number Total:					19,111,431.14

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,615,475.87
1000	4801	C	E												U		N			16,760.76
1000	4802	C	B						DISC	BAL					U		N			-119.88
1000	4802	C	E						DISC	BAL					U		N			119.88
1000	4901	C	B												U		N			-38,259.04
1000	4901	C	E												U		N			1,632,064.24
1000	4902	C	E						DISC	BAL					U		N			4,909.91
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,913,917.91
2140	4801	C	B												U		N			-1,615,475.87
2140	4802	C	B						DISC	BAL					U		N			-119.88
2140	4901	C	B												U		N			-38,259.04
															Line Number Total:					260,063.12
2210	4871	D	E												U		N			16,880.64
2440	4450	C	E												U	X	N			7,694.61
2440	4610	C	E												U	X	N			310,063.12
															Line Number Total:					317,757.73
6800	4972	D	E				F		DISC						U		N			40,813.97
7240	4801	C	B												U		N			1,615,475.87
7240	4901	C	B												U		N			38,259.04
															Line Number Total:					1,653,734.91
7320	4802	C	B						DISC	BAL					U		N			119.88
7320	4802	C	E						DISC	BAL					U		N			-119.88
7320	4902	C	E						DISC	BAL					U		N			-4,909.91
															Line Number Total:					-4,909.91
7440	4801	C	E												U		N			16,760.76
7440	4871	D	E												U		N			-16,880.64
7440	4901	C	E												U		N			1,632,064.24
															Line Number Total:					1,631,944.36

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC	BAL					U		N			-119.88
8693	4802	C	E						DISC	BAL					U		N			119.88
8693	4902	C	E						DISC	BAL					U		N			4,909.91
															Line Number Total:					4,909.91
8800	4972	D	E				F		DISC						U		N			-40,813.97
9000	4802	C	B						DISC	BAL					U		N			-119.88
9000	4802	C	E						DISC	BAL					U		N			119.88
9000	4902	C	E						DISC	BAL					U		N			4,909.91
9000	4972	D	E				F		DISC						U		N			-40,813.97
															Line Number Total:					-35,904.06
9502	4801	C	E												U		N			16,760.76
9502	4871	D	E												U		N			-16,880.64
9502	4901	C	E												U		N			1,632,064.24
															Line Number Total:					1,631,944.36

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -01 /02 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC						E		N			-333.00
7320	4902	D	E						DISC						E		N			333.00
															Line Number Total:					0.00
7340	4801	D	E												E		N			-333.00
7340	4802	C	E						DISC						E		N			333.00
7340	4901	C	E												E		N			333.00
7340	4902	D	E						DISC						E		N			-333.00
															Line Number Total:					0.00
7440	4801	D	E												E		N			-333.00
7440	4901	C	E												E		N			333.00
															Line Number Total:					0.00
8693	4802	C	E						DISC						E		N			333.00
8693	4902	D	E						DISC						E		N			-333.00
															Line Number Total:					0.00
9000	4802	C	E						DISC						E		N			333.00
9000	4902	D	E						DISC						E		N			-333.00
															Line Number Total:					0.00
9502	4801	D	E												E		N			-333.00
9502	4901	C	E												E		N			333.00
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -04 /05 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-854.49
7340	4902	C	E						DISC						E		N			854.49
8693	4902	C	E						DISC						E		N			854.49
8800	4972	D	E				F		DISC						E		N			-352,064.74
8896	4972	D	E				F		DISC						E		N			352,064.74
9000	4902	C	E						DISC						E		N			854.49
9000	4972	D	E				F		DISC						E		N			-352,064.74
															Line Number Total:					-351,210.25

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -05 /06 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			58,949.88
1000	4902	C	E						DISC						U		Y			550,647.12
															Line Number Total:					609,597.00
2140	4201	D	B												U		Y			609,597.00
7320	4902	C	E						DISC						U		Y			-550,647.12
7440	4901	C	E												U		Y			58,949.88
8693	4902	C	E						DISC						U		Y			550,647.12
9000	4902	C	E						DISC						U		Y			550,647.12
9502	4901	C	E												U		Y			58,949.88

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -05 /06 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0322

1000	Total new obligations	1,080,816,357.65
2140	Unobligated balance carried forward, start of year	26,692,109.90
2210	Resources available from recoveries of prior year obligations	180,160.41
2398	Unobligated balance expiring or withdrawn	-758,488,514.06
2440	Unobligated balance carried forward, end of year	20,533,654.79
4000	Appropriation	1,609,000,000.00
4036	Unobligated balance permanently reduced	-20,435,200.00
4200	Transferred from other accounts [Treas Acct]	1,772,792.00
6800	Offsetting collections (cash)	28,010,474.10
6810	Change in uncollected customer payments from Federal sources (unexpired)	214,618,190.09
7240	Obligated balance, start of year	153,319,446.51
7320	Total outlays (gross)	-884,153,815.79
7340	Adjustments in expired accounts (net)	-4,014,521.32
7410	Change in uncollected customer payments from Federal sources (expired)	21,803,335.86
7440	Obligated balance, end of year	152,972,452.41
8690	Outlays from new discretionary authority	751,487,199.18
8693	Outlays from discretionary balances	132,666,616.61
8800	Federal sources	-49,007,934.29
8896	Portion of offsetting collections (cash) credited to expired accounts	20,997,460.19
9000	Outlays	835,145,881.50
9502	Unpaid obligation, end of year	367,646,780.18

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /03 -0100 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-38.50
7340	4982	C	E						DISC						E		N			38.50
8693	4982	C	E						DISC						E		N			38.50
9000	4982	C	E						DISC						E		N			38.50

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /04 -0100 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			80,824.17
7320	4902	C	E						DISC						E		N			-14,061.60
7340	4901	C	B												E		N			-80,824.17
7340	4901	C	E												E		N			66,762.57
7340	4902	C	E						DISC						E		N			14,061.60
7340	4971	D	E												E		N			-134.32
															Line Number Total:					-134.32
7440	4901	C	E												E		N			66,762.57
7440	4971	D	E												E		N			-134.32
															Line Number Total:					66,628.25
8693	4902	C	E						DISC						E		N			14,061.60
8840	4972	D	E				X		DISC						E		N			-35.50
8896	4972	D	E				X		DISC						E		N			35.50
9000	4902	C	E						DISC						E		N			14,061.60
9000	4972	D	E				X		DISC						E		N			-35.50
															Line Number Total:					14,026.10
9502	4901	C	E												E		N			66,762.57
9502	4971	D	E												E		N			-134.32
															Line Number Total:					66,628.25

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /05 -0100 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71.00
7240	4901	C	B												E		N			63,905.48
															Line Number Total:					63,976.48
7320	4902	C	E						DISC						E		N			-49,004.38
7320	4982	C	E						DISC						E		N			-23,179.98
															Line Number Total:					-72,184.36
7340	4801	C	B												E		N			-71.00
7340	4901	C	B												E		N			-63,905.48
7340	4901	C	E												E		N			14,972.10
7340	4902	C	E						DISC						E		N			49,004.38
7340	4982	C	E						DISC						E		N			23,179.98
															Line Number Total:					23,179.98
7440	4901	C	E												E		N			14,972.10
8693	4902	C	E						DISC						E		N			49,004.38
8693	4982	C	E						DISC						E		N			23,179.98
															Line Number Total:					72,184.36
9000	4902	C	E						DISC						E		N			49,004.38
9000	4982	C	E						DISC						E		N			23,179.98
															Line Number Total:					72,184.36
9502	4901	C	E												E		N			14,972.10

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /06 -0100 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			44,581.05
1000	4901	C	E												U		Y			45,264.74
1000	4902	C	E						DISC						U		Y			481,166.83
															Line Number Total:					571,012.62
2398	4510	C	E			S									U		Y			-571,861.00
2398	4610	C	E												U	X	Y			-160,267.38
															Line Number Total:					-732,128.38
4000	4119	D	E	P	109105				DISC				X		U		Y	1		1,320,000.00
4035	4392	C	E	P	108109				DISC						U		Y	1		-16,859.00
7320	4902	C	E						DISC						U		Y			-481,166.83
7440	4801	C	E												U		Y			44,581.05
7440	4901	C	E												U		Y			45,264.74
															Line Number Total:					89,845.79
8690	4902	C	E						DISC						U		Y			481,166.83
9000	4902	C	E						DISC						U		Y			481,166.83
9502	4801	C	E												U		Y			44,581.05
9502	4901	C	E												U		Y			45,264.74
															Line Number Total:					89,845.79

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			17,871.85
2140	4287	D	B						DISC						U		N			99.14
															Line Number Total:					17,970.99
2440	4450	C	E												U	X	N			17,970.99
6800	4277	D	E						DISC						U		N			99.14
6810	4287	D	B						DISC						U		N			-99.14
7240	4287	D	B						DISC						U		N			-99.14
8800	4277	D	E						DISC						U		N			-99.14
9000	4277	D	E						DISC						U		N			-99.14

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0100

1000	Total new obligations	571,012.62
2140	Unobligated balance carried forward, start of year	17,970.99
2398	Unobligated balance expiring or withdrawn	-732,128.38
2440	Unobligated balance carried forward, end of year	17,970.99
4000	Appropriation	1,320,000.00
4035	Appropriation permanently reduced	-16,859.00
6800	Offsetting collections (cash)	99.14
6810	Change in uncollected customer payments from Federal sources (unexpired)	-99.14
7240	Obligated balance, start of year	144,701.51
7320	Total outlays (gross)	-567,451.29
7340	Adjustments in expired accounts (net)	23,084.16
7440	Obligated balance, end of year	171,446.14
8690	Outlays from new discretionary authority	481,166.83
8693	Outlays from discretionary balances	86,284.46
8800	Federal sources	-99.14
8840	Non-Federal sources	-35.50
8896	Portion of offsetting collections (cash) credited to expired accounts	35.50
9000	Outlays	567,316.65
9502	Unpaid obligation, end of year	171,446.14

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /01 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,955,298.10
7240	4901	C	B												E		N			115,339.90
															Line Number Total:					4,070,638.00
7320	4802	C	B						DISC						E		N			926.71
7320	4802	C	E						DISC						E		N			-926.71
7320	4902	C	E						DISC						E		N			-237,131.68
															Line Number Total:					-237,131.68
7340	4801	C	B												E		N			-3,955,298.10
7340	4801	C	E												E		N			3,582,011.50
7340	4802	C	B						DISC						E		N			-926.71
7340	4802	C	E						DISC						E		N			926.71
7340	4871	D	E												E		N			-281,459.16
7340	4901	C	B												E		N			-115,339.90
7340	4901	C	E												E		N			251,494.82
7340	4902	C	E						DISC						E		N			237,131.68
															Line Number Total:					-281,459.16
7440	4801	C	E												E		N			3,582,011.50
7440	4871	D	E												E		N			-281,459.16
7440	4901	C	E												E		N			251,494.82
															Line Number Total:					3,552,047.16
8693	4802	C	B						DISC						E		N			-926.71
8693	4802	C	E						DISC						E		N			926.71
8693	4902	C	E						DISC						E		N			237,131.68
															Line Number Total:					237,131.68
9000	4802	C	B						DISC						E		N			-926.71
9000	4802	C	E						DISC						E		N			926.71
9000	4902	C	E						DISC						E		N			237,131.68
															Line Number Total:					237,131.68
9502	4801	C	E												E		N			3,582,011.50
9502	4871	D	E												E		N			-281,459.16
9502	4901	C	E												E		N			251,494.82

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /01 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,552,047.16

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /02 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-214,194.68
7240	4251	D	B				F		DISC						E		N			-186,725.00
7240	4801	C	B												E		N			4,589,583.70
7240	4901	C	B												E		N			96,523.20
															Line Number Total:					4,285,187.22
7320	4802	D	B						DISC						E		N			-881.79
7320	4802	D	E						DISC						E		N			881.79
7320	4902	C	E						DISC						E		N			-547,248.07
															Line Number Total:					-547,248.07
7340	4801	C	B												E		N			-4,589,583.70
7340	4801	C	E												E		N			4,000,720.32
7340	4802	D	B						DISC						E		N			881.79
7340	4802	D	E						DISC						E		N			-881.79
7340	4871	D	E												E		N			-260,689.59
7340	4901	C	B												E		N			-96,523.20
7340	4901	C	E												E		N			138,138.51
7340	4902	C	E						DISC						E		N			547,248.07
															Line Number Total:					-260,689.59
7410	4221	D	B				F		DISC						E		N			214,194.68
7410	4221	D	E				F		DISC						E		N			-214,194.68
7410	4251	D	B				F		DISC						E		N			186,725.00
7410	4251	D	E				F		DISC						E		N			-134,665.00
															Line Number Total:					52,060.00
7440	4221	D	E				F		DISC						E		N			-214,194.68
7440	4251	D	E				F		DISC						E		N			-134,665.00
7440	4801	C	E												E		N			4,000,720.32
7440	4871	D	E												E		N			-260,689.59
7440	4901	C	E												E		N			138,138.51
															Line Number Total:					3,529,309.56
8693	4802	D	B						DISC						E		N			881.79
8693	4802	D	E						DISC						E		N			-881.79
8693	4902	C	E						DISC						E		N			547,248.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /02 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					547,248.07
8800	4252	D	E				F		DISC						E		N			-52,060.00
8896	4252	D	E				F		DISC						E		N			52,060.00
9000	4252	D	E				F		DISC						E		N			-52,060.00
9000	4802	D	B						DISC						E		N			881.79
9000	4802	D	E						DISC						E		N			-881.79
9000	4902	C	E						DISC						E		N			547,248.07
															Line Number Total:					495,188.07
9502	4801	C	E												E		N			4,000,720.32
9502	4871	D	E												E		N			-260,689.59
9502	4901	C	E												E		N			138,138.51
															Line Number Total:					3,878,169.24

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /03 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-39,931.61
7240	4251	D	B				F		DISC						E		N			-567,307.94
7240	4801	C	B												E		N			5,954,408.68
7240	4901	C	B												E		N			686,714.26
															Line Number Total:					6,033,883.39
7320	4802	C	B						DISC						E		N			15,294.44
7320	4802	C	E						DISC						E		N			-15,294.44
7320	4902	C	E						DISC						E		N			-608,874.56
															Line Number Total:					-608,874.56
7340	4801	C	B												E		N			-5,954,408.68
7340	4801	C	E												E		N			5,810,311.92
7340	4802	C	B						DISC						E		N			-15,294.44
7340	4802	C	E						DISC						E		N			15,294.44
7340	4871	D	E												E		N			-61,599.48
7340	4901	C	B												E		N			-686,714.26
7340	4901	C	E												E		N			221,936.46
7340	4902	C	E						DISC						E		N			608,874.56
															Line Number Total:					-61,599.48
7410	4221	D	B				F		DISC						E		N			39,931.61
7410	4221	D	E				F		DISC						E		N			-39,931.61
7410	4251	D	B				F		DISC						E		N			567,307.94
7410	4251	D	E				F		DISC						E		N			-517,370.10
															Line Number Total:					49,937.84
7440	4221	D	E				F		DISC						E		N			-39,931.61
7440	4251	D	E				F		DISC						E		N			-517,370.10
7440	4801	C	E												E		N			5,810,311.92
7440	4871	D	E												E		N			-61,599.48
7440	4901	C	E												E		N			221,936.46
															Line Number Total:					5,413,347.19
8693	4802	C	B						DISC						E		N			-15,294.44
8693	4802	C	E						DISC						E		N			15,294.44
8693	4902	C	E						DISC						E		N			608,874.56

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /03 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					608,874.56
8800	4252	D	E				F		DISC						E		N			-49,937.84
8896	4252	D	E				F		DISC						E		N			49,937.84
9000	4252	D	E				F		DISC						E		N			-49,937.84
9000	4802	C	B						DISC						E		N			-15,294.44
9000	4802	C	E						DISC						E		N			15,294.44
9000	4902	C	E						DISC						E		N			608,874.56
															Line Number Total:					558,936.72
9502	4801	C	E												E		N			5,810,311.92
9502	4871	D	E												E		N			-61,599.48
9502	4901	C	E												E		N			221,936.46
															Line Number Total:					5,970,648.90

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,861,263.37
7240	4251	D	B				F		DISC						E		N			-1,874,831.96
7240	4801	C	B												E		N			2,600,680.30
7240	4901	C	B												E		N			688,584.70
															Line Number Total:					-1,446,830.33
7320	4802	D	B						DISC						E		N			-2,950.00
7320	4802	D	E						DISC						E		N			2,950.00
7320	4902	C	E						DISC						E		N			-1,801,295.65
															Line Number Total:					-1,801,295.65
7340	4801	C	B												E		N			-2,600,680.30
7340	4801	C	E												E		N			1,487,969.35
7340	4802	D	B						DISC						E		N			2,950.00
7340	4802	D	E						DISC						E		N			-2,950.00
7340	4871	D	E												E		N			-39,343.20
7340	4901	C	B												E		N			-688,584.70
7340	4902	C	E						DISC						E		N			1,801,295.65
															Line Number Total:					-39,343.20
7410	4221	D	B				F		DISC						E		N			2,861,263.37
7410	4221	D	E				F		DISC						E		N			-2,472,006.65
7410	4251	D	B				F		DISC						E		N			1,874,831.96
7410	4251	D	E				F		DISC						E		N			-1,080,755.11
															Line Number Total:					1,183,333.57
7440	4221	D	E				F		DISC						E		N			-2,472,006.65
7440	4251	D	E				F		DISC						E		N			-1,080,755.11
7440	4801	C	E												E		N			1,487,969.35
7440	4871	D	E												E		N			-39,343.20
															Line Number Total:					-2,104,135.61
8693	4802	D	B						DISC						E		N			2,950.00
8693	4802	D	E						DISC						E		N			-2,950.00
8693	4902	C	E						DISC						E		N			1,801,295.65
															Line Number Total:					1,801,295.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,183,333.57
8896	4252	D	E				F		DISC						E		N			1,183,333.57
9000	4252	D	E				F		DISC						E		N			-1,183,333.57
9000	4802	D	B						DISC						E		N			2,950.00
9000	4802	D	E						DISC						E		N			-2,950.00
9000	4902	C	E						DISC						E		N			1,801,295.65
															Line Number Total:					617,962.08
9502	4801	C	E												E		N			1,487,969.35
9502	4871	D	E												E		N			-39,343.20
															Line Number Total:					1,448,626.15

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,252,788.43
7240	4251	D	B				F		DISC						E		N			-31,949,901.30
7240	4801	C	B												E		N			26,206,600.19
7240	4901	C	B												E		N			30,973,228.05
															Line Number Total:					20,977,138.51
7320	4802	C	B						DISC						E		N			1,404,547.50
7320	4802	C	E						DISC						E		N			-1,382,343.00
7320	4902	C	E						DISC						E		N			-45,361,026.11
															Line Number Total:					-45,338,821.61
7340	4801	C	B												E		N			-26,206,600.19
7340	4801	C	E												E		N			11,841,006.63
7340	4802	C	B						DISC						E		N			-1,404,547.50
7340	4802	C	E						DISC						E		N			1,382,343.00
7340	4881	C	E												E		N			928,740.90
7340	4901	C	B												E		N			-30,973,228.05
7340	4902	C	E						DISC						E		N			45,361,026.11
															Line Number Total:					928,740.90
7410	4221	D	B				F		DISC						E		N			4,252,788.43
7410	4221	D	E				F		DISC						E		N			-2,686,655.99
7410	4251	D	B				F		DISC						E		N			31,949,901.30
7410	4251	D	E				F		DISC						E		N			-14,663,428.68
															Line Number Total:					18,852,605.06
7440	4221	D	E				F		DISC						E		N			-2,686,655.99
7440	4251	D	E				F		DISC						E		N			-14,663,428.68
7440	4801	C	E												E		N			11,841,006.63
7440	4881	C	E												E		N			928,740.90
															Line Number Total:					-4,580,337.14
8693	4802	C	B						DISC						E		N			-1,404,547.50
8693	4802	C	E						DISC						E		N			1,382,343.00
8693	4902	C	E						DISC						E		N			45,361,026.11
															Line Number Total:					45,338,821.61

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-18,852,605.06
8896	4252	D	E				F		DISC						E		N			18,852,605.06
9000	4252	D	E				F		DISC						E		N			-18,852,605.06
9000	4802	C	B						DISC						E		N			-1,404,547.50
9000	4802	C	E						DISC						E		N			1,382,343.00
9000	4902	C	E						DISC						E		N			45,361,026.11
															Line Number Total:					26,486,216.55
9502	4801	C	E												E		N			11,841,006.63
9502	4881	C	E												E		N			928,740.90
															Line Number Total:					12,769,747.53

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			109,393,527.58
1000	4802	C	E						DISC						U		Y			7,204.50
1000	4901	C	E												U		Y			27,693,817.88
1000	4902	C	E						DISC						U		Y			346,556,254.89
															Line Number Total:					483,650,804.85
2398	4510	C	E			S									U		Y			-340,837,281.00
2398	4610	C	E												U	X	Y			-5,640,318.97
2398	4700	C	E												U	X	Y			-1,208,876.18
															Line Number Total:					-347,686,476.15
4000	4119	D	E	P	109108				DISC				X		U		Y	1		798,031,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-10,077,504.00
4100	4170	C	E	P	109108				DISC		15	0324			U		Y			-13,277,531.00
6800	4252	D	E				F		DISC						U		Y			4,011,362.95
6810	4221	D	E				F		DISC						U		Y			35,927,875.44
6810	4251	D	E				F		DISC						U		Y			16,722,077.61
															Line Number Total:					52,649,953.05
7320	4802	C	E						DISC						U		Y			-7,204.50
7320	4902	C	E						DISC						U		Y			-346,556,254.89
															Line Number Total:					-346,563,459.39
7440	4221	D	E				F		DISC						U		Y			-35,927,875.44
7440	4251	D	E				F		DISC						U		Y			-16,722,077.61
7440	4801	C	E												U		Y			109,393,527.58
7440	4901	C	E												U		Y			27,693,817.88
															Line Number Total:					84,437,392.41
8690	4802	C	E						DISC						U		Y			7,204.50
8690	4902	C	E						DISC						U		Y			346,556,254.89
															Line Number Total:					346,563,459.39

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		Y			-4,011,362.95
9000	4252	D	E				F		DISC						U		Y			-4,011,362.95
9000	4802	C	E						DISC						U		Y			7,204.50
9000	4902	C	E						DISC						U		Y			346,556,254.89
															Line Number Total:					342,552,096.44
9502	4801	C	E												U		Y			109,393,527.58
9502	4901	C	E												U		Y			27,693,817.88
															Line Number Total:					137,087,345.46

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-44,089,580.12
1000	4801	C	E												U		N			54,876,264.49
1000	4901	C	B												U		N			-181,536,610.27
1000	4901	C	E												U		N			193,556,356.40
1000	4902	C	E						DISC	BAL					U		N			514,113,575.55
															Line Number Total:					536,920,006.05
2140	4201	D	B												U		N			102,275,677.88
2140	4221	D	B				F		DISC						U		N			24,822,041.98
2140	4222	D	B				F		DISC						U		N			9,795,694.49
2140	4251	D	B				F		DISC						U		N			103,777,011.96
2140	4801	C	B												U		N			-44,089,580.12
2140	4901	C	B												U		N			-181,536,610.27
															Line Number Total:					15,044,235.92
2210	4871	D	E												U		N			21,779,786.51
2440	4510	C	E			S									U		N			546,519,670.43
2440	4610	C	E												U	X	N			36,135,993.95
															Line Number Total:					582,655,664.38
4000	4119	D	E	P	109108				DISC				X		U		N	1		4,000,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-51,088.00
4200	4170	D	E	P	109108				DISC		15	0324			U		N			11,846,736.00
6800	4222	D	B				F		DISC						U		N			-9,795,694.49
6800	4222	D	E				F		DISC						U		N			16,969,278.40
6800	4252	D	E				F		DISC						U		N			523,572,169.39
															Line Number Total:					530,745,753.30
6810	4221	D	B				F		DISC						U		N			-24,822,041.98
6810	4221	D	E				F		DISC						U		N			563,426,691.60
6810	4251	D	B				F		DISC						U		N			-103,777,011.96
6810	4251	D	E				F		DISC						U		N			101,382,609.04
															Line Number Total:					536,210,246.70

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		N			-24,822,041.98
7240	4251	D	B				F		DISC						U		N			-103,777,011.96
7240	4801	C	B												U		N			44,089,580.12
7240	4901	C	B												U		N			181,536,610.27
															Line Number Total:					97,027,136.45
7320	4902	C	E						DISC	BAL					U		N			-514,113,575.55
7440	4221	D	E				F		DISC						U		N			-563,426,691.60
7440	4251	D	E				F		DISC						U		N			-101,382,609.04
7440	4801	C	E												U		N			54,876,264.49
7440	4871	D	E												U		N			-21,779,786.51
7440	4901	C	E												U		N			193,556,356.40
															Line Number Total:					-438,156,466.26
8693	4902	C	E						DISC	BAL					U		N			514,113,575.55
8800	4222	D	B				F		DISC						U		N			9,795,694.49
8800	4222	D	E				F		DISC						U		N			-16,969,278.40
8800	4252	D	E				F		DISC						U		N			-523,572,169.39
															Line Number Total:					-530,745,753.30
9000	4222	D	B				F		DISC						U		N			9,795,694.49
9000	4222	D	E				F		DISC						U		N			-16,969,278.40
9000	4252	D	E				F		DISC						U		N			-523,572,169.39
9000	4902	C	E						DISC	BAL					U		N			514,113,575.55
															Line Number Total:					-16,632,177.75
9502	4801	C	E												U		N			54,876,264.49
9502	4871	D	E												U		N			-21,779,786.51
9502	4901	C	E												U		N			193,556,356.40
															Line Number Total:					226,652,834.38

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -8603 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-147,412.00
1000	4801	C	E												U		N			147,412.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			147,412.46
2140	4801	C	B												U		N			-147,412.00
															Line Number Total:					0.46
2440	4610	C	E												U	X	N			0.46
7240	4801	C	B												U		N			147,412.00
7440	4801	C	E												U		N			147,412.00
9502	4801	C	E												U		N			147,412.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -03 /04 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			669,243.06
7240	4901	C	B												E		N			2,672.00
															Line Number Total:					671,915.06
7320	4902	C	E						DISC						E		N			-254,845.54
7340	4801	C	B												E		N			-669,243.06
7340	4801	C	E												E		N			417,069.52
7340	4881	C	E												E		N			82.72
7340	4901	C	B												E		N			-2,672.00
7340	4902	C	E						DISC						E		N			254,845.54
															Line Number Total:					82.72
7440	4801	C	E												E		N			417,069.52
7440	4881	C	E												E		N			82.72
															Line Number Total:					417,152.24
8693	4902	C	E						DISC						E		N			254,845.54
9000	4902	C	E						DISC						E		N			254,845.54
9502	4801	C	E												E		N			417,069.52
9502	4881	C	E												E		N			82.72
															Line Number Total:					417,152.24

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04 /05 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,219,035.41
7240	4901	C	B												E		N			5,279.80
															Line Number Total:					9,224,315.21
7320	4902	C	E						DISC						E		N			-1,409,283.70
7340	4801	C	B												E		N			-9,219,035.41
7340	4801	C	E												E		N			7,687,384.83
7340	4871	D	E												E		N			-38,274.51
7340	4901	C	B												E		N			-5,279.80
7340	4901	C	E												E		N			127,646.68
7340	4902	C	E						DISC						E		N			1,409,283.70
															Line Number Total:					-38,274.51
7440	4801	C	E												E		N			7,687,384.83
7440	4871	D	E												E		N			-38,274.51
7440	4901	C	E												E		N			127,646.68
															Line Number Total:					7,776,757.00
8693	4902	C	E						DISC						E		N			1,409,283.70
9000	4902	C	E						DISC						E		N			1,409,283.70
9502	4801	C	E												E		N			7,687,384.83
9502	4871	D	E												E		N			-38,274.51
9502	4901	C	E												E		N			127,646.68
															Line Number Total:					7,776,757.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05 /06 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-7,194,638.13
1000	4801	C	E												U		Y			9,637,940.45
1000	4901	C	B												U		Y			-289,792.99
1000	4901	C	E												U		Y			502,842.87
1000	4902	C	E						DISC						U		Y			3,544,954.05
															Line Number Total:					6,201,306.25
2140	4201	D	B												U		Y			20,625,611.84
2140	4801	C	B												U		Y			-7,194,638.13
2140	4901	C	B												U		Y			-289,792.99
															Line Number Total:					13,141,180.72
2210	4871	D	E												U		Y			256,984.31
2398	4510	C	E			S									U		Y			-256,985.03
2398	4610	C	E												U	X	Y			-6,657,850.41
2398	4700	C	E												U	X	Y			-347,488.34
															Line Number Total:					-7,262,323.78
4200	4170	D	E	P	108447				DISC		11	1070			U		Y			65,465.00
7240	4801	C	B												U		Y			7,194,638.13
7240	4901	C	B												U		Y			289,792.99
															Line Number Total:					7,484,431.12
7320	4902	C	E						DISC						U		Y			-3,544,954.05
7440	4801	C	E												U		Y			9,637,940.45
7440	4871	D	E												U		Y			-256,984.31
7440	4901	C	E												U		Y			502,842.87
															Line Number Total:					9,883,799.01
8693	4902	C	E						DISC						U		Y			3,544,954.05
9000	4902	C	E						DISC						U		Y			3,544,954.05
9502	4801	C	E												U		Y			9,637,940.45
9502	4871	D	E												U		Y			-256,984.31

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05 /06 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			502,842.87
																Line Number Total:				9,883,799.01

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05 /06 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0324

1000	Total new obligations	1,026,772,117.15
2140	Unobligated balance carried forward, start of year	28,185,417.10
2210	Resources available from recoveries of prior year obligations	22,036,770.82
2398	Unobligated balance expiring or withdrawn	-354,948,799.93
2440	Unobligated balance carried forward, end of year	582,655,664.84
4000	Appropriation	802,031,000.00
4035	Appropriation permanently reduced	-10,128,592.00
4100	Transferred to other accounts [Treas Acct]	-13,277,531.00
4200	Transferred from other accounts [Treas Acct]	11,912,201.00
6800	Offsetting collections (cash)	534,757,116.25
6810	Change in uncollected customer payments from Federal sources (unexpired)	588,860,199.75
7240	Obligated balance, start of year	148,475,226.63
7320	Total outlays (gross)	-914,419,489.80
7340	Adjustments in expired accounts (net)	247,457.68
7410	Change in uncollected customer payments from Federal sources (expired)	20,137,936.47
7440	Obligated balance, end of year	-329,683,722.44
8690	Outlays from new discretionary authority	346,563,459.39
8693	Outlays from discretionary balances	567,856,030.41
8800	Federal sources	-554,895,052.72
8896	Portion of offsetting collections (cash) credited to expired accounts	20,137,936.47
9000	Outlays	359,524,437.08
9502	Unpaid obligation, end of year	409,584,539.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-19,987,430.01
1000	4801	C	E												U		N			7,484,258.78
1000	4881	C	E												U		N			259,205.17
1000	4901	C	B												U		N			-5,046,151.11
1000	4901	C	E												U		N			15,559,373.59
1000	4902	C	E						DISC	BAL					U		N			2,091,232.79
															Line Number Total:					360,489.21
2140	4201	D	B												U		N			33,558,223.61
2140	4222	D	B				F		DISC						U		N			415,747.31
2140	4801	C	B												U		N			-19,987,430.01
2140	4901	C	B												U		N			-5,046,151.11
															Line Number Total:					8,940,389.80
2440	4510	C	E			S									U		N			7,009,936.80
2440	4610	C	E												U	X	N			10,339,510.79
															Line Number Total:					17,349,447.59
4000	4119	D	E	P	108447				DISC				X		U		N	1		8,883,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-113,453.00
6800	4222	D	B				F		DISC						U		N			-415,747.31
6800	4222	D	E				F		DISC						U		N			478,306.05
6800	4252	C	E				F		DISC						U		N			-62,558.74
															Line Number Total:					0.00
7240	4801	C	B												U		N			19,987,430.01
7240	4901	C	B												U		N			5,046,151.11
															Line Number Total:					25,033,581.12
7320	4902	C	E						DISC	BAL					U		N			-2,091,232.79
7440	4801	C	E												U		N			7,484,258.78
7440	4881	C	E												U		N			259,205.17
7440	4901	C	E												U		N			15,559,373.59

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,302,837.54
8693	4902	C	E						DISC	BAL					U		N			2,091,232.79
8800	4222	D	B				F		DISC						U		N			415,747.31
8800	4222	D	E				F		DISC						U		N			-478,306.05
8800	4252	C	E				F		DISC						U		N			62,558.74
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			415,747.31
9000	4222	D	E				F		DISC						U		N			-478,306.05
9000	4252	C	E				F		DISC						U		N			62,558.74
9000	4902	C	E						DISC	BAL					U		N			2,091,232.79
															Line Number Total:					2,091,232.79
9502	4801	C	E												U		N			7,484,258.78
9502	4881	C	E												U		N			259,205.17
9502	4901	C	E												U		N			15,559,373.59
															Line Number Total:					23,302,837.54

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04 /06 -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-12,161,937.43
1000	4801	C	E												U		Y			10,838,530.26
1000	4902	C	E						DISC						U		Y			1,323,407.17
															Line Number Total:					0.00
2140	4201	D	B												U		Y			12,231,622.43
2140	4801	C	B												U		Y			-12,161,937.43
															Line Number Total:					69,685.00
2398	4610	C	E												U	X	Y			-69,685.00
7240	4801	C	B												U		Y			12,161,937.43
7320	4902	C	E						DISC						U		Y			-1,323,407.17
7440	4801	C	E												U		Y			10,838,530.26
8693	4902	C	E						DISC						U		Y			1,323,407.17
9000	4902	C	E						DISC						U		Y			1,323,407.17
9502	4801	C	E												U		Y			10,838,530.26

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04 /06 -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0133

1000	Total new obligations	360,489.21
2140	Unobligated balance carried forward, start of year	9,010,074.80
2398	Unobligated balance expiring or withdrawn	-69,685.00
2440	Unobligated balance carried forward, end of year	17,349,447.59
4000	Appropriation	8,883,000.00
4035	Appropriation permanently reduced	-113,453.00
6800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	37,195,518.55
7320	Total outlays (gross)	-3,414,639.96
7440	Obligated balance, end of year	34,141,367.80
8693	Outlays from discretionary balances	3,414,639.96
8800	Federal sources	0.00
9000	Outlays	3,414,639.96
9502	Unpaid obligation, end of year	34,141,367.80

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal prisoner detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,639,610.82
1000	4801	C	E												U		N			3,275,076.36
1000	4901	C	B												U		N			-4,133.22
1000	4901	C	E												U		N			1,648,712.26
1000	4902	C	E						DISC	BAL					U		N			719,955.42
															Line Number Total:					0.00
2140	4201	D	B												U		N			988,075.55
2140	4222	D	B				F		DISC						U		N			7,973,842.95
2140	4251	D	B				F		DISC						U		N			86,382.06
2140	4801	C	B												U		N			-5,639,610.82
2140	4901	C	B												U		N			-4,133.22
															Line Number Total:					3,404,556.52
2210	4871	D	E												U		N			134,907.64
2440	4450	C	E												U	X	N			3,539,464.16
6800	4222	D	B				F		DISC						U		N			-7,973,842.95
6800	4222	D	E				F		DISC						U		N			5,539,653.13
															Line Number Total:					-2,434,189.82
6810	4221	D	E				F		DISC						U		N			2,434,189.82
6810	4251	D	B				F		DISC						U		N			-86,382.06
6810	4251	D	E				F		DISC						U		N			86,382.06
															Line Number Total:					2,434,189.82
7240	4251	D	B				F		DISC						U		N			-86,382.06
7240	4801	C	B												U		N			5,639,610.82
7240	4901	C	B												U		N			4,133.22
															Line Number Total:					5,557,361.98
7320	4902	C	E						DISC	BAL					U		N			-719,955.42
7440	4221	D	E				F		DISC						U		N			-2,434,189.82
7440	4251	D	E				F		DISC						U		N			-86,382.06
7440	4801	C	E												U		N			3,275,076.36
7440	4871	D	E												U		N			-134,907.64

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal prisoner detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			1,648,712.26
															Line Number Total:					2,268,309.10
8693	4902	C	E						DISC	BAL					U		N			719,955.42
8800	4222	D	B				F		DISC						U		N			7,973,842.95
8800	4222	D	E				F		DISC						U		N			-5,539,653.13
															Line Number Total:					2,434,189.82
9000	4222	D	B				F		DISC						U		N			7,973,842.95
9000	4222	D	E				F		DISC						U		N			-5,539,653.13
9000	4902	C	E						DISC	BAL					U		N			719,955.42
															Line Number Total:					3,154,145.24
9502	4801	C	E												U		N			3,275,076.36
9502	4871	D	E												U		N			-134,907.64
9502	4901	C	E												U		N			1,648,712.26
															Line Number Total:					4,788,880.98

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal prisoner detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-1020

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	3,404,556.52
2210	Resources available from recoveries of prior year obligations	134,907.64
2440	Unobligated balance carried forward, end of year	3,539,464.16
6800	Offsetting collections (cash)	-2,434,189.82
6810	Change in uncollected customer payments from Federal sources (unexpired)	2,434,189.82
7240	Obligated balance, start of year	5,557,361.98
7320	Total outlays (gross)	-719,955.42
7440	Obligated balance, end of year	2,268,309.10
8693	Outlays from discretionary balances	719,955.42
8800	Federal sources	2,434,189.82
9000	Outlays	3,154,145.24
9502	Unpaid obligation, end of year	4,788,880.98

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and expenses of witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-105,456,297.71
1000	4801	C	E												U		N			124,097,147.58
1000	4802	C	B						MAND	BAL					U		N			-2,708,385.21
1000	4802	C	E						MAND	BAL					U		N			26,655.23
1000	4901	C	B												U		N			-20,409,122.65
1000	4901	C	E												U		N			17,152,619.91
1000	4902	C	E						MAND	NEW					U		N			70,285,999.20
															Line Number Total:					82,988,616.35
2140	4201	D	B												U		N			224,535,848.48
2140	4287	D	B						MAND						U		N			881,500.00
2140	4801	C	B												U		N			-105,456,297.71
2140	4802	C	B						MAND	BAL					U		N			-2,708,385.21
2140	4901	C	B												U		N			-20,409,122.65
															Line Number Total:					96,843,542.91
2210	4871	D	E												U		N			10,061,623.00
2440	4450	C	E												U	X	N			5,631,988.43
2440	4510	C	E			S									U		N			132,514,983.00
2440	4610	C	E												U	X	N			54,069,578.13
															Line Number Total:					192,216,549.56
6000	4119	D	E	P	109108				MAND						U		N	1		168,300,000.00
6910	4287	D	B						MAND						U		N			-881,500.00
6910	4287	D	E						MAND						U		N			881,500.00
															Line Number Total:					0.00
7240	4287	D	B						MAND						U		N			-881,500.00
7240	4801	C	B												U		N			105,456,297.71
7240	4901	C	B												U		N			20,409,122.65
															Line Number Total:					124,983,920.36
7320	4802	C	B						MAND	BAL					U		N			2,708,385.21
7320	4802	C	E						MAND	BAL					U		N			-26,655.23
7320	4902	C	E						MAND	NEW					U		N			-70,285,999.20

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and expenses of witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-67,604,269.22
7440	4287	D	E						MAND						U		N			-881,500.00
7440	4801	C	E												U		N			124,097,147.58
7440	4871	D	E												U		N			-10,061,623.00
7440	4901	C	E												U		N			17,152,619.91
																			Line Number Total:	130,306,644.49
8697	4902	C	E						MAND	NEW					U		N			24,719,259.46
8698	4802	C	B						MAND	BAL					U		N			-2,708,385.21
8698	4802	C	E						MAND	BAL					U		N			26,655.23
8698	4902	C	E						MAND	BAL					U		N			45,566,739.74
																			Line Number Total:	42,885,009.76
9000	4802	C	B						MAND	BAL					U		N			-2,708,385.21
9000	4802	C	E						MAND	BAL					U		N			26,655.23
9000	4902	C	E						MAND	NEW					U		N			70,285,999.20
																			Line Number Total:	67,604,269.22
9502	4801	C	E												U		N			124,097,147.58
9502	4871	D	E												U		N			-10,061,623.00
9502	4901	C	E												U		N			17,152,619.91
																			Line Number Total:	131,188,144.49

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and expenses of witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0311

1000	Total new obligations	82,988,616.35
2140	Unobligated balance carried forward, start of year	96,843,542.91
2210	Resources available from recoveries of prior year obligations	10,061,623.00
2440	Unobligated balance carried forward, end of year	192,216,549.56
6000	Appropriation	168,300,000.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	124,983,920.36
7320	Total outlays (gross)	-67,604,269.22
7440	Obligated balance, end of year	130,306,644.49
8697	Outlays from new mandatory authority	24,719,259.46
8698	Outlays from mandatory balances	42,885,009.76
9000	Outlays	67,604,269.22
9502	Unpaid obligation, end of year	131,188,144.49

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /04 -0500 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			60,714.84
7240	4901	C	B												E		N			109,827.68
															Line Number Total:					170,542.52
7320	4802	C	E						DISC						E		N			-6,631.12
7320	4902	C	E						DISC						E		N			-37,843.97
															Line Number Total:					-44,475.09
7340	4801	C	B												E		N			-60,714.84
7340	4801	C	E												E		N			9,154.86
7340	4802	C	E						DISC						E		N			6,631.12
7340	4901	C	B												E		N			-109,827.68
7340	4901	C	E												E		N			116,912.57
7340	4902	C	E						DISC						E		N			37,843.97
7340	4971	D	E												E		N			-27,075.33
															Line Number Total:					-27,075.33
7440	4801	C	E												E		N			9,154.86
7440	4901	C	E												E		N			116,912.57
7440	4971	D	E												E		N			-27,075.33
															Line Number Total:					98,992.10
8693	4802	C	E						DISC						E		N			6,631.12
8693	4902	C	E						DISC						E		N			37,843.97
															Line Number Total:					44,475.09
9000	4802	C	E						DISC						E		N			6,631.12
9000	4902	C	E						DISC						E		N			37,843.97
															Line Number Total:					44,475.09
9502	4801	C	E												E		N			9,154.86
9502	4901	C	E												E		N			116,912.57
9502	4971	D	E												E		N			-27,075.33
															Line Number Total:					98,992.10

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05 -0500 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-155,722.00
7240	4251	D	B				F		DISC						E		N			-108,812.00
7240	4801	C	B												E		N			417,435.70
7240	4901	C	B												E		N			1,063,497.30
															Line Number Total:					1,216,399.00
7320	4802	C	B						DISC						E		N			7,935.00
7320	4802	C	E						DISC						E		N			-7,935.00
7320	4902	C	E						DISC						E		N			-887,378.72
															Line Number Total:					-887,378.72
7340	4801	C	B												E		N			-417,435.70
7340	4801	C	E												E		N			324,896.33
7340	4802	C	B						DISC						E		N			-7,935.00
7340	4802	C	E						DISC						E		N			7,935.00
7340	4901	C	B												E		N			-1,063,497.30
7340	4901	C	E												E		N			268,657.95
7340	4902	C	E						DISC						E		N			887,378.72
7340	4971	D	E												E		N			-96,168.64
															Line Number Total:					-96,168.64
7410	4221	D	B				F		DISC						E		N			155,722.00
7410	4251	D	B				F		DISC						E		N			108,812.00
7410	4251	D	E				F		DISC						E		N			-264,534.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-264,534.00
7440	4801	C	E												E		N			324,896.33
7440	4901	C	E												E		N			268,657.95
7440	4971	D	E												E		N			-96,168.64
															Line Number Total:					232,851.64
8693	4802	C	B						DISC						E		N			-7,935.00
8693	4802	C	E						DISC						E		N			7,935.00
8693	4902	C	E						DISC						E		N			887,378.72
															Line Number Total:					887,378.72

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05 -0500 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-7,935.00
9000	4802	C	E						DISC						E		N			7,935.00
9000	4902	C	E						DISC						E		N			887,378.72
															Line Number Total:					887,378.72
9502	4801	C	E												E		N			324,896.33
9502	4901	C	E												E		N			268,657.95
9502	4971	D	E												E		N			-96,168.64
															Line Number Total:					497,385.64

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06 -0500 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			904,296.04
1000	4802	C	E						DISC						U		Y			6,999.13
1000	4901	C	E												U		Y			894,615.14
1000	4902	C	E						DISC						U		Y			3,841,841.67
															Line Number Total:					5,647,751.98
2398	4510	C	E			S									U		Y			-3,724,635.00
2398	4610	C	E												U	X	Y			-163,248.02
															Line Number Total:					-3,887,883.02
4000	4119	D	E	P	109105				DISC				X		U		Y	1		9,659,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-123,365.00
7320	4802	C	E						DISC						U		Y			-6,999.13
7320	4902	C	E						DISC						U		Y			-3,841,841.67
															Line Number Total:					-3,848,840.80
7440	4801	C	E												U		Y			904,296.04
7440	4901	C	E												U		Y			894,615.14
															Line Number Total:					1,798,911.18
8690	4802	C	E						DISC						U		Y			6,999.13
8690	4902	C	E						DISC						U		Y			3,841,841.67
															Line Number Total:					3,848,840.80
9000	4802	C	E						DISC						U		Y			6,999.13
9000	4902	C	E						DISC						U		Y			3,841,841.67
															Line Number Total:					3,848,840.80
9502	4801	C	E												U		Y			904,296.04
9502	4901	C	E												U		Y			894,615.14
															Line Number Total:					1,798,911.18

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06 -0500 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0500

1000	Total new obligations	5,647,751.98
2398	Unobligated balance expiring or withdrawn	-3,887,883.02
4000	Appropriation	9,659,000.00
4035	Appropriation permanently reduced	-123,365.00
7240	Obligated balance, start of year	1,386,941.52
7320	Total outlays (gross)	-4,780,694.61
7340	Adjustments in expired accounts (net)	-123,243.97
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	2,130,754.92
8690	Outlays from new discretionary authority	3,848,840.80
8693	Outlays from discretionary balances	931,853.81
9000	Outlays	4,780,694.61
9502	Unpaid obligation, end of year	2,395,288.92

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /05 -0327 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,000.00
7240	4901	C	B												E		N			21,904.68
															Line Number Total:					22,904.68
7320	4902	C	E						MAND						E		N			-22,904.68
7320	4982	C	E						MAND						E		N			-1,346.66
															Line Number Total:					-24,251.34
7340	4801	C	B												E		N			-1,000.00
7340	4901	C	B												E		N			-21,904.68
7340	4902	C	E						MAND						E		N			22,904.68
7340	4982	C	E						MAND						E		N			1,346.66
															Line Number Total:					1,346.66
8698	4902	C	E						MAND						E		N			22,904.68
8698	4982	C	E						MAND						E		N			1,346.66
															Line Number Total:					24,251.34
9000	4902	C	E						MAND						E		N			22,904.68
9000	4982	C	E						MAND						E		N			1,346.66
															Line Number Total:					24,251.34

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /06 -0327 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,942.90
1000	4901	C	E												U		Y			35,257.75
1000	4902	C	E						MAND						U		Y			301,680.60
															Line Number Total:					348,881.25
2398	4510	C	E			S									U		Y			-4,750,000.00
2398	4610	C	E												U	X	Y			-4,401,118.75
															Line Number Total:					-9,151,118.75
6000	4119	D	E	P	109108				MAND						U		Y	1		9,500,000.00
7320	4902	C	E						MAND						U		Y			-301,680.60
7440	4801	C	E												U		Y			11,942.90
7440	4901	C	E												U		Y			35,257.75
															Line Number Total:					47,200.65
8697	4902	C	E						MAND						U		Y			301,680.60
9000	4902	C	E						MAND						U		Y			301,680.60
9502	4801	C	E												U		Y			11,942.90
9502	4901	C	E												U		Y			35,257.75
															Line Number Total:					47,200.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /06 -0327 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - Dietrich.F.Maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0327

1000	Total new obligations	348,881.25
2398	Unobligated balance expiring or withdrawn	-9,151,118.75
6000	Appropriation	9,500,000.00
7240	Obligated balance, start of year	22,904.68
7320	Total outlays (gross)	-325,931.94
7340	Adjustments in expired accounts (net)	1,346.66
7440	Obligated balance, end of year	47,200.65
8697	Outlays from new mandatory authority	301,680.60
8698	Outlays from mandatory balances	24,251.34
9000	Outlays	325,931.94
9502	Unpaid obligation, end of year	47,200.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th victim compensation (general fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,144,888.26
1000	4901	C	E												U		N			200,000.00
1000	4902	C	E						MAND	BAL					U		N			944,888.26
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,144,888.26
2140	4901	C	B												U		N			-1,144,888.26
															Line Number Total:					0.00
7240	4901	C	B												U		N			1,144,888.26
7320	4902	C	E						MAND	BAL					U		N			-944,888.26
7440	4901	C	E												U		N			200,000.00
8698	4902	C	E						MAND	BAL					U		N			944,888.26
9000	4902	C	E						MAND	BAL					U		N			944,888.26
9502	4901	C	E												U		N			200,000.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th victim compensation (general fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0340

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
7240	Obligated balance, start of year	1,144,888.26
7320	Total outlays (gross)	-944,888.26
7440	Obligated balance, end of year	200,000.00
8698	Outlays from mandatory balances	944,888.26
9000	Outlays	944,888.26
9502	Unpaid obligation, end of year	200,000.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,002,743.91
1000	4801	C	E												U		N			23,942,216.35
1000	4802	C	B						DISC	BAL					U		N			-3,545.22
1000	4802	C	E						DISC	BAL					U		N			277,191.16
1000	4901	C	B												U		N			-13,732,681.30
1000	4901	C	E												U		N			15,140,730.34
1000	4902	C	E						DISC	NEW					U		N			93,842,632.16
															Line Number Total:					113,463,799.58
2140	4201	D	B												U		N			277,072,675.40
2140	4251	C	B				F		DISC						U		N			-2,658.73
2140	4394	C	B		109108				DISC						U		N	2		-255,048,803.25
2140	4801	C	B												U		N			-6,002,743.91
2140	4802	C	B						DISC	BAL					U		N			-3,545.22
2140	4901	C	B												U		N			-13,732,681.30
															Line Number Total:					2,282,242.99
2210	4971	D	E												U		N			349,653.16
2440	4450	C	E												U	X	N			694.77
2440	4510	C	E			S									U		N			66,837,976.00
2440	4610	C	E												U	X	N			34,104,596.80
															Line Number Total:					100,943,267.57
4020	4114	D	E	P	109108				DISC						U		N	2		92,635,173.32
4020	4394	C	B		109108				DISC						U		N	2		255,048,803.25
4020	4394	C	E		109108				DISC						U		N	2		-255,048,803.25
															Line Number Total:					92,635,173.32
6800	4252	D	E				F		DISC						U		N			52,843.00
6810	4221	D	E				F		DISC						U		N			58,671.00
6810	4251	C	B				F		DISC						U		N			2,658.73
6810	4251	C	E				F		DISC						U		N			-2,658.73
															Line Number Total:					58,671.00
7240	4251	C	B				F		DISC						U		N			2,658.73
7240	4801	C	B												U		N			6,002,743.91

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			13,732,681.30
															Line Number Total:					19,738,083.94
7320	4802	C	B						DISC	BAL					U		N			3,545.22
7320	4802	C	E						DISC	BAL					U		N			-277,191.16
7320	4902	C	E						DISC	NEW					U		N			-93,842,632.16
															Line Number Total:					-94,116,278.10
7440	4221	D	E				F		DISC						U		N			-58,671.00
7440	4251	C	E				F		DISC						U		N			2,658.73
7440	4801	C	E												U		N			23,942,216.35
7440	4901	C	E												U		N			15,140,730.34
7440	4971	D	E												U		N			-349,653.16
															Line Number Total:					38,677,281.26
8690	4902	C	E						DISC	NEW					U		N			78,356,174.07
8693	4802	C	B						DISC	BAL					U		N			-3,545.22
8693	4802	C	E						DISC	BAL					U		N			277,191.16
8693	4902	C	E						DISC	BAL					U		N			15,486,458.09
															Line Number Total:					15,760,104.03
8800	4252	D	E				F		DISC						U		N			-52,843.00
9000	4252	D	E				F		DISC						U		N			-52,843.00
9000	4802	C	B						DISC	BAL					U		N			-3,545.22
9000	4802	C	E						DISC	BAL					U		N			277,191.16
9000	4902	C	E						DISC	NEW					U		N			93,842,632.16
															Line Number Total:					94,063,435.10
9201	1610	D	B												U		N			259,868,000.00
9202	1610	D	E												U		N			267,285,000.00
9502	4801	C	E												U		N			23,942,216.35
9502	4901	C	E												U		N			15,140,730.34
9502	4971	D	E												U		N			-349,653.16

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					38,733,293.53

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-5073

1000	Total new obligations	113,463,799.58
2140	Unobligated balance carried forward, start of year	2,282,242.99
2210	Resources available from recoveries of prior year obligations	349,653.16
2440	Unobligated balance carried forward, end of year	100,943,267.57
4020	Appropriation (special fund)	92,635,173.32
6800	Offsetting collections (cash)	52,843.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	58,671.00
7240	Obligated balance, start of year	19,738,083.94
7320	Total outlays (gross)	-94,116,278.10
7440	Obligated balance, end of year	38,677,281.26
8690	Outlays from new discretionary authority	78,356,174.07
8693	Outlays from discretionary balances	15,760,104.03
8800	Federal sources	-52,843.00
9000	Outlays	94,063,435.10
9201	Total investments, start of year: Federal securities: Par value	259,868,000.00
9202	Total investments, end of year: Federal securities: Par value	267,285,000.00
9502	Unpaid obligation, end of year	38,733,293.53

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-91,848,694.16
1000	4801	C	E												U		N			137,165,762.67
1000	4802	C	B						MAND	BAL					U		N			-4,087.43
1000	4802	C	E						MAND	BAL					U		N			1,196.43
1000	4901	C	B												U		N			-84,088,403.11
1000	4901	C	E												U		N			99,836,684.09
1000	4902	C	E						DISC	NEW					U		N			4,525,625.08
1000	4902	C	E						MAND	NEW					U		N			258,430,855.19
															Line Number Total:					324,018,938.76
2140	4201	D	B												U		N			534,224,039.45
2140	4251	D	B				F		MAND						U		N			5,452,591.07
2140	4384	C	B	P	109108				MAND						U		N	2		-102,090,631.00
2140	4801	C	B												U		N			-91,848,694.16
2140	4802	C	B						MAND	BAL					U		N			-4,087.43
2140	4901	C	B												U		N			-84,088,403.11
															Line Number Total:					261,644,814.82
2210	4871	D	E												U		N			1,040,141.05
2210	4971	D	E												U		N			14,060,531.12
															Line Number Total:					15,100,672.17
2440	4510	C	E			S									U		N			10,561,392.00
2440	4610	C	E												U	X	N			515,040,203.23
															Line Number Total:					525,601,595.23
4020	4114	D	E	P	108447				DISC						U		N	2		21,468,000.00
4037	4382	C	E	P	108447				DISC						U		N			-274,189.00
6020	4114	D	E	P	108447				MAND						U		N	2		370,164,897.21
6020	4384	C	B	P	109108				MAND						U		N	2		102,090,631.00
6020	4384	C	E	P	109108				MAND						U		N	2		-102,090,631.00
															Line Number Total:					370,164,897.21
6038	4383	C	E	P	108447				MAND						U		N			-102,000,000.00
6900	4252	D	E				F		MAND						U		N			3,628,376.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4972	D	E				F		MAND						U		N			1,945,607.00
															Line Number Total:					5,573,983.00
6910	4221	D	E				F		MAND						U		N			2,422,989.00
6910	4251	D	B				F		MAND						U		N			-5,452,591.07
6910	4251	D	E				F		MAND						U		N			514,224.07
															Line Number Total:					-2,515,378.00
7240	4251	D	B				F		MAND						U		N			-5,452,591.07
7240	4801	C	B												U		N			91,848,694.16
7240	4901	C	B												U		N			84,088,403.11
															Line Number Total:					170,484,506.20
7320	4802	C	B						MAND	BAL					U		N			4,087.43
7320	4802	C	E						MAND	BAL					U		N			-1,196.43
7320	4902	C	E						DISC	NEW					U		N			-4,525,625.08
7320	4902	C	E						MAND	NEW					U		N			-258,430,855.19
															Line Number Total:					-262,953,589.27
7440	4221	D	E				F		MAND						U		N			-2,422,989.00
7440	4251	D	E				F		MAND						U		N			-514,224.07
7440	4801	C	E												U		N			137,165,762.67
7440	4871	D	E												U		N			-1,040,141.05
7440	4901	C	E												U		N			99,836,684.09
7440	4971	D	E												U		N			-14,060,531.12
															Line Number Total:					218,964,561.52
8690	4902	C	E						DISC	NEW					U		N			574,903.94
8693	4902	C	E						DISC	BAL					U		N			3,950,721.14
8697	4902	C	E						MAND	NEW					U		N			183,220,145.06
8698	4802	C	B						MAND	BAL					U		N			-4,087.43
8698	4802	C	E						MAND	BAL					U		N			1,196.43
8698	4902	C	E						MAND	BAL					U		N			75,210,710.13

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					75,207,819.13
8800	4252	D	E				F		MAND						U		N			-3,628,376.00
8800	4972	D	E				F		MAND						U		N			-1,945,607.00
															Line Number Total:					-5,573,983.00
9000	4252	D	E				F		MAND						U		N			-3,628,376.00
9000	4802	C	B						MAND	BAL					U		N			-4,087.43
9000	4802	C	E						MAND	BAL					U		N			1,196.43
9000	4902	C	E						DISC	NEW					U		N			4,525,625.08
9000	4902	C	E						MAND	NEW					U		N			258,430,855.19
9000	4972	D	E				F		MAND						U		N			-1,945,607.00
															Line Number Total:					257,379,606.27
9202	1610	D	E												U		N			610,436,000.00
9502	4801	C	E												U		N			137,165,762.67
9502	4871	D	E												U		N			-1,040,141.05
9502	4901	C	E												U		N			99,836,684.09
9502	4971	D	E												U		N			-14,060,531.12
															Line Number Total:					221,901,774.59

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-5042

1000	Total new obligations	324,018,938.76
2140	Unobligated balance carried forward, start of year	261,644,814.82
2210	Resources available from recoveries of prior year obligations	15,100,672.17
2440	Unobligated balance carried forward, end of year	525,601,595.23
4020	Appropriation (special fund)	21,468,000.00
4037	Appropriation temporarily reduced	-274,189.00
6020	Appropriation (special fund)	370,164,897.21
6038	Unobligated balance temporarily reduced	-102,000,000.00
6900	Offsetting collections (cash)	5,573,983.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,515,378.00
7240	Obligated balance, start of year	170,484,506.20
7320	Total outlays (gross)	-262,953,589.27
7440	Obligated balance, end of year	218,964,561.52
8690	Outlays from new discretionary authority	574,903.94
8693	Outlays from discretionary balances	3,950,721.14
8697	Outlays from new mandatory authority	183,220,145.06
8698	Outlays from mandatory balances	75,207,819.13
8800	Federal sources	-5,573,983.00
9000	Outlays	257,379,606.27
9202	Total investments, end of year: Federal securities: Par value	610,436,000.00
9502	Unpaid obligation, end of year	221,901,774.59

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice prisoner and alien transportation system fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,820,032.88
1000	4801	C	E												U		N			10,729,985.64
1000	4802	C	E						DISC	BAL					U		N			2,000.00
1000	4901	C	B												U		N			-9,682,934.20
1000	4901	C	E												U		N			9,807,165.29
1000	4902	C	E						DISC	BAL					U		N			46,152,986.56
															Line Number Total:					55,189,170.41
2140	4201	D	B												U		N			26,404,641.90
2140	4251	D	B				F		DISC						U		N			16,451,123.87
2140	4801	C	B												U		N			-1,820,032.88
2140	4901	C	B												U		N			-9,682,934.20
															Line Number Total:					31,352,798.69
2210	4871	D	E												U		N			955,473.99
2440	4510	C	E			S									U		N			59,019,272.68
2440	4610	C	E												U	X	N			2,614,844.72
2440	4700	C	E												U	X	N			9,195,984.87
															Line Number Total:					70,830,102.27
6800	4252	D	E				F		DISC						U		N			56,088,664.28
6810	4221	D	E				F		DISC						U		N			41,176,988.91
6810	4251	D	B				F		DISC						U		N			-16,451,123.87
6810	4251	D	E				F		DISC						U		N			12,896,470.68
															Line Number Total:					37,622,335.72
7240	4251	D	B				F		DISC						U		N			-16,451,123.87
7240	4801	C	B												U		N			1,820,032.88
7240	4901	C	B												U		N			9,682,934.20
															Line Number Total:					-4,948,156.79
7320	4802	C	E						DISC	BAL					U		N			-2,000.00
7320	4902	C	E						DISC	BAL					U		N			-46,152,986.56
															Line Number Total:					-46,154,986.56

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice prisoner and alien transportation system fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		N			-41,176,988.91
7440	4251	D	E				F		DISC						U		N			-12,896,470.68
7440	4801	C	E												U		N			10,729,985.64
7440	4871	D	E												U		N			-955,473.99
7440	4901	C	E												U		N			9,807,165.29
															Line Number Total:					-34,491,782.65
8693	4802	C	E						DISC	BAL					U		N			2,000.00
8693	4902	C	E						DISC	BAL					U		N			46,152,986.56
															Line Number Total:					46,154,986.56
8800	4252	D	E				F		DISC						U		N			-56,088,664.28
9000	4252	D	E				F		DISC						U		N			-56,088,664.28
9000	4802	C	E						DISC	BAL					U		N			2,000.00
9000	4902	C	E						DISC	BAL					U		N			46,152,986.56
															Line Number Total:					-9,933,677.72
9502	4801	C	E												U		N			10,729,985.64
9502	4871	D	E												U		N			-955,473.99
9502	4901	C	E												U		N			9,807,165.29
															Line Number Total:					19,581,676.94

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice prisoner and alien transportation system fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - Jared.Martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-4575

1000	Total new obligations	55,189,170.41
2140	Unobligated balance carried forward, start of year	31,352,798.69
2210	Resources available from recoveries of prior year obligations	955,473.99
2440	Unobligated balance carried forward, end of year	70,830,102.27
6800	Offsetting collections (cash)	56,088,664.28
6810	Change in uncollected customer payments from Federal sources (unexpired)	37,622,335.72
7240	Obligated balance, start of year	-4,948,156.79
7320	Total outlays (gross)	-46,154,986.56
7440	Obligated balance, end of year	-34,491,782.65
8693	Outlays from discretionary balances	46,154,986.56
8800	Federal sources	-56,088,664.28
9000	Outlays	-9,933,677.72
9502	Unpaid obligation, end of year	19,581,676.94

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to radiation exposure compensation trust fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /06 -0333 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			53,625,000.00
4000	4119	D	E	P	109108				DISC				X		U		Y	1		53,625,000.00
7320	4902	C	E						DISC						U		Y			-53,625,000.00
8690	4902	C	E						DISC						U		Y			53,625,000.00
9000	4902	C	E						DISC						U		Y			53,625,000.00

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to radiation exposure compensation trust fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /06 -0333 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-06-0333

1000	Total new obligations	53,625,000.00
4000	Appropriation	53,625,000.00
7320	Total outlays (gross)	-53,625,000.00
8690	Outlays from new discretionary authority	53,625,000.00
9000	Outlays	53,625,000.00

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation exposure compensation trust fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,291,760.29
1000	4801	C	E												U		N			493,426.97
1000	4901	C	B												U		N			-3,493,310.00
1000	4901	C	E												U		N			6,436,250.00
1000	4902	C	E						MAND	NEW					U		N			19,083,425.22
															Line Number Total:					21,228,031.90
2140	4201	D	B												U		N			8,269,216.84
2140	4801	C	B												U		N			-1,291,760.29
2140	4901	C	B												U		N			-3,493,310.00
															Line Number Total:					3,484,146.55
2210	4971	D	E												U		N			231,250.00
2440	4450	C	E												U	X	N			231,249.55
2440	4510	C	E			S									U		N			21,450,000.00
2440	4610	C	E												U	X	N			14,431,115.10
															Line Number Total:					36,112,364.65
6026	4114	D	E	P	109108				MAND						U		N	7		53,625,000.00
7240	4801	C	B												U		N			1,291,760.29
7240	4901	C	B												U		N			3,493,310.00
															Line Number Total:					4,785,070.29
7320	4902	C	E						MAND	NEW					U		N			-19,083,425.22
															Line Number Total:					-19,083,425.22
7440	4801	C	E												U		N			493,426.97
7440	4901	C	E												U		N			6,436,250.00
7440	4971	D	E												U		N			-231,250.00
															Line Number Total:					6,698,426.97
8697	4902	C	E						MAND	NEW					U		N			14,929,698.56
8698	4902	C	E						MAND	BAL					U		N			4,153,726.66

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation exposure compensation trust fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			19,083,425.22
															Line Number Total:					19,083,425.22
9502	4801	C	E												U		N			493,426.97
9502	4901	C	E												U		N			6,436,250.00
9502	4971	D	E												U		N			-231,250.00
															Line Number Total:					6,698,426.97

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation exposure compensation trust fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-06-8116

1000	Total new obligations	21,228,031.90
2140	Unobligated balance carried forward, start of year	3,484,146.55
2210	Resources available from recoveries of prior year obligations	231,250.00
2440	Unobligated balance carried forward, end of year	36,112,364.65
6026	Appropriation (trust fund)	53,625,000.00
7240	Obligated balance, start of year	4,785,070.29
7320	Total outlays (gross)	-19,083,425.22
7440	Obligated balance, end of year	6,698,426.97
8697	Outlays from new mandatory authority	14,929,698.56
8698	Outlays from mandatory balances	4,153,726.66
9000	Outlays	19,083,425.22
9502	Unpaid obligation, end of year	6,698,426.97

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /04 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			229,667.11
7240	4901	C	B												E		N			13,387.48
															Line Number Total:					243,054.59
7320	4902	C	E						DISC						E		N			-229,317.57
7340	4801	C	B												E		N			-229,667.11
7340	4901	C	B												E		N			-13,387.48
7340	4901	C	E												E		N			13,737.02
7340	4902	C	E						DISC						E		N			229,317.57
															Line Number Total:					0.00
7440	4901	C	E												E		N			13,737.02
8693	4902	C	E						DISC						E		N			229,317.57
9000	4902	C	E						DISC						E		N			229,317.57
9502	4901	C	E												E		N			13,737.02

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /05 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,944,943.18
7240	4901	C	B												E		N			31,928,972.60
															Line Number Total:					33,873,915.78
7320	4902	C	E						DISC						E		N			-30,460,412.74
7340	4801	C	B												E		N			-1,944,943.18
7340	4801	C	E												E		N			705,661.03
7340	4871	D	E												E		N			-2,579.98
7340	4901	C	B												E		N			-31,928,972.60
7340	4901	C	E												E		N			2,707,842.01
7340	4902	C	E						DISC						E		N			30,460,412.74
															Line Number Total:					-2,579.98
7440	4801	C	E												E		N			705,661.03
7440	4871	D	E												E		N			-2,579.98
7440	4901	C	E												E		N			2,707,842.01
															Line Number Total:					3,410,923.06
8693	4902	C	E						DISC						E		N			30,460,412.74
9000	4902	C	E						DISC						E		N			30,460,412.74
9502	4801	C	E												E		N			705,661.03
9502	4871	D	E												E		N			-2,579.98
9502	4901	C	E												E		N			2,707,842.01
															Line Number Total:					3,410,923.06

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /06 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			47,526,663.60
1000	4901	C	E												U		Y			138,979,704.67
1000	4902	C	E						DISC						U		Y			81,828,480.73
															Line Number Total:					268,334,849.00
2398	4510	C	E			S									U		Y			-164,381,404.00
4000	4119	D	E	P	109108				DISC				X		U		Y	1		439,440,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-5,612,528.00
4100	4170	C	E	P	109108				DISC		15	0132			U		Y			-1,111,219.00
7320	4902	C	E						DISC						U		Y			-81,828,480.73
7440	4801	C	E												U		Y			47,526,663.60
7440	4901	C	E												U		Y			138,979,704.67
															Line Number Total:					186,506,368.27
8690	4902	C	E						DISC						U		Y			81,828,480.73
9000	4902	C	E						DISC						U		Y			81,828,480.73
9502	4801	C	E												U		Y			47,526,663.60
9502	4901	C	E												U		Y			138,979,704.67
															Line Number Total:					186,506,368.27

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,137,661.61
1000	4801	C	E												U		N			16,480,048.13
1000	4901	C	B												U		N			-9,153,606.50
1000	4901	C	E												U		N			910,563.55
1000	4902	C	E						DISC	BAL					U		N			13,260,656.43
1000	4982	C	E						DISC	BAL					U		N			1,053,607.39
															Line Number Total:					4,413,607.39
2140	4201	D	B												U		N			47,122,919.84
2140	4801	C	B												U		N			-18,137,661.61
2140	4901	C	B												U		N			-9,153,606.50
															Line Number Total:					19,831,651.73
2440	4510	C	E			S									U		N			45,501,400.00
2440	4610	C	E												U	X	N			19,278,044.34
															Line Number Total:					64,779,444.34
4000	4119	D	E	P	109108				DISC				X		U		N	1		50,000,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-638,600.00
7240	4801	C	B												U		N			18,137,661.61
7240	4901	C	B												U		N			9,153,606.50
															Line Number Total:					27,291,268.11
7320	4902	C	E						DISC	BAL					U		N			-13,260,656.43
7320	4982	C	E						DISC	BAL					U		N			-1,053,607.39
															Line Number Total:					-14,314,263.82
7440	4801	C	E												U		N			16,480,048.13
7440	4901	C	E												U		N			910,563.55
															Line Number Total:					17,390,611.68
8693	4902	C	E						DISC	BAL					U		N			13,260,656.43
8693	4982	C	E						DISC	BAL					U		N			1,053,607.39

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,314,263.82
9000	4902	C	E						DISC	BAL					U		N			13,260,656.43
9000	4982	C	E						DISC	BAL					U		N			1,053,607.39
															Line Number Total:					14,314,263.82
9502	4801	C	E												U		N			16,480,048.13
9502	4901	C	E												U		N			910,563.55
															Line Number Total:					17,390,611.68

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04 /05 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,154,396.39
7240	4901	C	B												E		N			524,154.62
															Line Number Total:					7,678,551.01
7320	4902	C	E						DISC						E		N			-6,231,818.60
7340	4801	C	B												E		N			-7,154,396.39
7340	4801	C	E												E		N			1,220,427.12
7340	4871	D	E												E		N			-932,396.44
7340	4901	C	B												E		N			-524,154.62
7340	4901	C	E												E		N			226,305.29
7340	4902	C	E						DISC						E		N			6,231,818.60
															Line Number Total:					-932,396.44
7440	4801	C	E												E		N			1,220,427.12
7440	4871	D	E												E		N			-932,396.44
7440	4901	C	E												E		N			226,305.29
															Line Number Total:					514,335.97
8693	4902	C	E						DISC						E		N			6,231,818.60
9000	4902	C	E						DISC						E		N			6,231,818.60
9502	4801	C	E												E		N			1,220,427.12
9502	4871	D	E												E		N			-932,396.44
9502	4901	C	E												E		N			226,305.29
															Line Number Total:					514,335.97

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04 /05 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-07-0323

1000	Total new obligations	272,748,456.39
2140	Unobligated balance carried forward, start of year	19,831,651.73
2398	Unobligated balance expiring or withdrawn	-164,381,404.00
2440	Unobligated balance carried forward, end of year	64,779,444.34
4000	Appropriation	489,440,000.00
4035	Appropriation permanently reduced	-6,251,128.00
4100	Transferred to other accounts [Treas Acct]	-1,111,219.00
7240	Obligated balance, start of year	69,086,789.49
7320	Total outlays (gross)	-133,064,293.46
7340	Adjustments in expired accounts (net)	-934,976.42
7440	Obligated balance, end of year	207,835,976.00
8690	Outlays from new discretionary authority	81,828,480.73
8693	Outlays from discretionary balances	51,235,812.73
9000	Outlays	133,064,293.46
9502	Unpaid obligation, end of year	207,835,976.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /01 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,108,254.37
7240	4251	D	B				E		DISC						E		N			-3,226.00
7240	4251	D	B				F		DISC						E		N			-304,238.59
7240	4801	C	B												E		N			9,263,497.74
7240	4901	C	B												E		N			628,876.90
															Line Number Total:					8,476,655.68
7320	4802	C	B						DISC						E		N			27,682.18
7320	4802	C	E						DISC						E		N			-31,051.61
7320	4902	C	E						DISC						E		N			-1,437,598.62
															Line Number Total:					-1,440,968.05
7340	4801	C	B												E		N			-9,263,497.74
7340	4801	C	E												E		N			6,843,239.36
7340	4802	C	B						DISC						E		N			-27,682.18
7340	4802	C	E						DISC						E		N			31,051.61
7340	4871	D	E												E		N			-22,668.64
7340	4881	C	E												E		N			32,598.28
7340	4901	C	B												E		N			-628,876.90
7340	4901	C	E												E		N			1,768,617.34
7340	4902	C	E						DISC						E		N			1,437,598.62
															Line Number Total:					170,379.75
7410	4221	D	B				F		DISC						E		N			1,108,254.37
7410	4221	D	E				F		DISC						E		N			-1,101,889.37
7410	4251	D	B				E		DISC						E		N			3,226.00
7410	4251	D	B				F		DISC						E		N			304,238.59
7410	4251	D	E				E		DISC						E		N			-3,226.00
7410	4251	D	E				F		DISC						E		N			-304,238.59
															Line Number Total:					6,365.00
7440	4221	D	E				F		DISC						E		N			-1,101,889.37
7440	4251	D	E				E		DISC						E		N			-3,226.00
7440	4251	D	E				F		DISC						E		N			-304,238.59
7440	4801	C	E												E		N			6,843,239.36
7440	4871	D	E												E		N			-22,668.64
7440	4881	C	E												E		N			32,598.28
7440	4901	C	E												E		N			1,768,617.34

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /01 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					7,212,432.38
8693	4802	C	B						DISC						E		N			-27,682.18
8693	4802	C	E						DISC						E		N			31,051.61
8693	4902	C	E						DISC						E		N			1,437,598.62
															Line Number Total:					1,440,968.05
8800	4222	D	B				F		DISC						E		N			37,101.23
8800	4222	D	E				F		DISC						E		N			-37,101.23
8800	4972	D	E				F		DISC						E		N			-22,368.71
															Line Number Total:					-22,368.71
8896	4222	D	B				F		DISC						E		N			-37,101.23
8896	4222	D	E				F		DISC						E		N			37,101.23
8896	4972	D	E				F		DISC						E		N			22,368.71
															Line Number Total:					22,368.71
9000	4222	D	B				F		DISC						E		N			37,101.23
9000	4222	D	E				F		DISC						E		N			-37,101.23
9000	4802	C	B						DISC						E		N			-27,682.18
9000	4802	C	E						DISC						E		N			31,051.61
9000	4902	C	E						DISC						E		N			1,437,598.62
9000	4972	D	E				F		DISC						E		N			-22,368.71
															Line Number Total:					1,418,599.34
9502	4801	C	E												E		N			6,843,239.36
9502	4871	D	E												E		N			-22,668.64
9502	4881	C	E												E		N			32,598.28
9502	4901	C	E												E		N			1,768,617.34
															Line Number Total:					8,621,786.34

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /02 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-80.00
7240	4221	D	B				F		DISC						E		N			-3,133,922.93
7240	4251	D	B				E		DISC						E		N			-12,585.35
7240	4251	D	B				F		DISC						E		N			-133,108.92
7240	4801	C	B												E		N			4,190,254.39
7240	4901	C	B												E		N			922,345.00
															Line Number Total:					1,832,902.19
7320	4802	C	B						DISC						E		N			562,172.47
7320	4802	C	E						DISC						E		N			-521,298.16
7320	4902	C	E						DISC						E		N			-848,236.51
															Line Number Total:					-807,362.20
7340	4801	C	B												E		N			-4,190,254.39
7340	4801	C	E												E		N			3,054,089.28
7340	4801	D	E												E		N			-93,704.23
7340	4802	C	B						DISC						E		N			-562,172.47
7340	4802	C	E						DISC						E		N			521,298.16
7340	4871	D	E												E		N			-576,166.43
7340	4881	C	E												E		N			27,394.84
7340	4901	C	B												E		N			-922,345.00
7340	4901	C	E												E		N			1,414,643.15
7340	4902	C	E						DISC						E		N			848,236.51
															Line Number Total:					-478,980.58
7410	4221	D	B				E		DISC						E		N			80.00
7410	4221	D	B				F		DISC						E		N			3,133,922.93
7410	4221	D	E				E		DISC						E		N			-80.00
7410	4221	D	E				F		DISC						E		N			-2,829,237.47
7410	4251	D	B				E		DISC						E		N			12,585.35
7410	4251	D	B				F		DISC						E		N			133,108.92
7410	4251	D	E				E		DISC						E		N			-12,585.35
7410	4251	D	E				F		DISC						E		N			-133,108.92
															Line Number Total:					304,685.46
7440	4221	D	E				E		DISC						E		N			-80.00
7440	4221	D	E				F		DISC						E		N			-2,829,237.47
7440	4251	D	E				E		DISC						E		N			-12,585.35
7440	4251	D	E				F		DISC						E		N			-133,108.92

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /02 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			3,054,089.28
7440	4801	D	E												E		N			-93,704.23
7440	4871	D	E												E		N			-576,166.43
7440	4881	C	E												E		N			27,394.84
7440	4901	C	E												E		N			1,414,643.15
															Line Number Total:					851,244.87
8693	4802	C	B						DISC						E		N			-562,172.47
8693	4802	C	E						DISC						E		N			521,298.16
8693	4902	C	E						DISC						E		N			848,236.51
															Line Number Total:					807,362.20
8800	4222	D	B				F		DISC						E		N			186,168.81
8800	4222	D	E				F		DISC						E		N			-186,168.81
8800	4252	D	E				F		DISC						E		N			-272,482.46
															Line Number Total:					-272,482.46
8840	4222	D	B				E		DISC						E		N			6,400.00
8840	4222	D	E				E		DISC						E		N			-6,400.00
8840	4972	D	E				E		DISC						E		N			-11,774.13
															Line Number Total:					-11,774.13
8896	4222	D	B				E		DISC						E		N			-6,400.00
8896	4222	D	B				F		DISC						E		N			-186,168.81
8896	4222	D	E				E		DISC						E		N			6,400.00
8896	4222	D	E				F		DISC						E		N			186,168.81
8896	4252	D	E				F		DISC						E		N			272,482.46
8896	4972	D	E				E		DISC						E		N			11,774.13
															Line Number Total:					284,256.59
9000	4222	D	B				E		DISC						E		N			6,400.00
9000	4222	D	B				F		DISC						E		N			186,168.81
9000	4222	D	E				E		DISC						E		N			-6,400.00
9000	4222	D	E				F		DISC						E		N			-186,168.81
9000	4252	D	E				F		DISC						E		N			-272,482.46
9000	4802	C	B						DISC						E		N			-562,172.47
9000	4802	C	E						DISC						E		N			521,298.16
9000	4902	C	E						DISC						E		N			848,236.51

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /02 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				E		DISC						E		N			-11,774.13
															Line Number Total:					523,105.61
9502	4801	C	E												E		N			3,054,089.28
9502	4801	D	E												E		N			-93,704.23
9502	4871	D	E												E		N			-576,166.43
9502	4881	C	E												E		N			27,394.84
9502	4901	C	E												E		N			1,414,643.15
															Line Number Total:					3,826,256.61

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-117,930.00
7240	4221	D	B				F		DISC						E		N			-16,183,603.63
7240	4251	D	B				E		DISC						E		N			-525,926.00
7240	4251	D	B				F		DISC						E		N			-3,431,848.75
7240	4801	C	B												E		N			45,630,007.84
7240	4901	C	B												E		N			11,998,777.77
															Line Number Total:					37,369,477.23
7320	4802	C	B						DISC						E		N			1,506,481.16
7320	4802	C	E						DISC						E		N			-834,626.79
7320	4902	C	E						DISC						E		N			-26,331,098.21
7320	4982	C	E						DISC						E		N			-32,552.67
															Line Number Total:					-25,691,796.51
7340	4801	C	B												E		N			-45,630,007.84
7340	4801	C	E												E		N			28,773,133.04
7340	4802	C	B						DISC						E		N			-1,506,481.16
7340	4802	C	E						DISC						E		N			834,626.79
7340	4871	D	E												E		N			-2,045,380.75
7340	4881	C	E												E		N			345,373.13
7340	4901	C	B												E		N			-11,998,777.77
7340	4901	C	E												E		N			5,866,321.47
7340	4902	C	E						DISC						E		N			26,331,098.21
7340	4982	C	E						DISC						E		N			32,552.67
															Line Number Total:					1,002,457.79
7410	4221	D	B				E		DISC						E		N			117,930.00
7410	4221	D	B				F		DISC						E		N			16,183,603.63
7410	4221	D	E				E		DISC						E		N			-131,978.00
7410	4221	D	E				F		DISC						E		N			-12,736,280.13
7410	4251	D	B				E		DISC						E		N			525,926.00
7410	4251	D	B				F		DISC						E		N			3,431,848.75
7410	4251	D	E				E		DISC						E		N			-504,198.00
7410	4251	D	E				F		DISC						E		N			-3,821,425.93
															Line Number Total:					3,065,426.32
7440	4221	D	E				E		DISC						E		N			-131,978.00
7440	4221	D	E				F		DISC						E		N			-12,736,280.13
7440	4251	D	E				E		DISC						E		N			-504,198.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-3,821,425.93
7440	4801	C	E												E		N			28,773,133.04
7440	4871	D	E												E		N			-2,045,380.75
7440	4881	C	E												E		N			345,373.13
7440	4901	C	E												E		N			5,866,321.47
															Line Number Total:					15,745,564.83
8693	4802	C	B						DISC						E		N			-1,506,481.16
8693	4802	C	E						DISC						E		N			834,626.79
8693	4902	C	E						DISC						E		N			26,331,098.21
8693	4982	C	E						DISC						E		N			32,552.67
															Line Number Total:					25,691,796.51
8800	4222	D	B				F		DISC						E		N			446,641.10
8800	4222	D	E				F		DISC						E		N			-906,311.79
8800	4252	D	E				F		DISC						E		N			-2,497,857.63
8800	4972	D	E				F		DISC						E		N			-45,554.71
															Line Number Total:					-3,003,083.03
8840	4222	D	B				E		DISC						E		N			200,000.00
8840	4222	D	E				E		DISC						E		N			-200,000.00
8840	4252	D	E				E		DISC						E		N			-7,680.00
															Line Number Total:					-7,680.00
8896	4222	D	B				E		DISC						E		N			-200,000.00
8896	4222	D	B				F		DISC						E		N			-446,641.10
8896	4222	D	E				E		DISC						E		N			200,000.00
8896	4222	D	E				F		DISC						E		N			906,311.79
8896	4252	D	E				E		DISC						E		N			7,680.00
8896	4252	D	E				F		DISC						E		N			2,497,857.63
8896	4972	D	E				F		DISC						E		N			45,554.71
															Line Number Total:					3,010,763.03
9000	4222	D	B				E		DISC						E		N			200,000.00
9000	4222	D	B				F		DISC						E		N			446,641.10
9000	4222	D	E				E		DISC						E		N			-200,000.00
9000	4222	D	E				F		DISC						E		N			-906,311.79
9000	4252	D	E				E		DISC						E		N			-7,680.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-2,497,857.63
9000	4802	C	B						DISC						E		N			-1,506,481.16
9000	4802	C	E						DISC						E		N			834,626.79
9000	4902	C	E						DISC						E		N			26,331,098.21
9000	4972	D	E				F		DISC						E		N			-45,554.71
9000	4982	C	E						DISC						E		N			32,552.67
															Line Number Total:					22,681,033.48
9502	4801	C	E												E		N			28,773,133.04
9502	4871	D	E												E		N			-2,045,380.75
9502	4881	C	E												E		N			345,373.13
9502	4901	C	E												E		N			5,866,321.47
															Line Number Total:					32,939,446.89

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-5,862,699.03
7240	4221	D	B				F		DISC						E		N			-28,671,178.02
7240	4251	D	B				E		DISC						E		N			-1,573,756.93
7240	4251	D	B				F		DISC						E		N			-8,809,340.36
7240	4801	C	B												E		N			111,771,287.15
7240	4901	C	B												E		N			45,049,261.65
															Line Number Total:					111,903,574.46
7320	4802	C	B						DISC						E		N			12,170,016.74
7320	4802	C	E						DISC						E		N			-8,895,573.62
7320	4902	C	E						DISC						E		N			-89,355,985.08
7320	4982	C	E						DISC						E		N			-39,217.48
															Line Number Total:					-86,120,759.44
7340	4801	C	B												E		N			-111,771,287.15
7340	4801	C	E												E		N			63,847,952.72
7340	4802	C	B						DISC						E		N			-12,170,016.74
7340	4802	C	E						DISC						E		N			8,895,573.62
7340	4871	D	E												E		N			-4,622,600.32
7340	4881	C	E												E		N			1,618,993.99
7340	4901	C	B												E		N			-45,049,261.65
7340	4901	C	E												E		N			19,949,759.56
7340	4902	C	E						DISC						E		N			89,355,985.08
7340	4982	C	E						DISC						E		N			39,217.48
															Line Number Total:					10,094,316.59
7410	4221	D	B				E		DISC						E		N			5,862,699.03
7410	4221	D	B				F		DISC						E		N			28,671,178.02
7410	4221	D	E				E		DISC						E		N			-5,862,699.03
7410	4221	D	E				F		DISC						E		N			-21,994,164.60
7410	4251	D	B				E		DISC						E		N			1,573,756.93
7410	4251	D	B				F		DISC						E		N			8,809,340.36
7410	4251	D	E				E		DISC						E		N			-1,449,227.41
7410	4251	D	E				F		DISC						E		N			-333,855.69
															Line Number Total:					15,277,027.61
7440	4221	D	E				E		DISC						E		N			-5,862,699.03
7440	4221	D	E				F		DISC						E		N			-21,994,164.60
7440	4251	D	E				E		DISC						E		N			-1,449,227.41

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-333,855.69
7440	4801	C	E												E		N			63,847,952.72
7440	4871	D	E												E		N			-4,622,600.32
7440	4881	C	E												E		N			1,618,993.99
7440	4901	C	E												E		N			19,949,759.56
															Line Number Total:					51,154,159.22
8693	4802	C	B						DISC						E		N			-12,170,016.74
8693	4802	C	E						DISC						E		N			8,895,573.62
8693	4902	C	E						DISC						E		N			89,355,985.08
8693	4982	C	E						DISC						E		N			39,217.48
															Line Number Total:					86,120,759.44
8800	4222	D	B				F		DISC						E		N			6,435,221.78
8800	4222	D	E				F		DISC						E		N			-7,719,875.41
8800	4252	D	E				F		DISC						E		N			-11,162,434.46
															Line Number Total:					-12,447,088.09
8840	4222	D	B				E		DISC						E		N			72,526.45
8840	4222	D	E				E		DISC						E		N			-72,526.45
8840	4252	D	E				E		DISC						E		N			-124,529.52
8840	4972	D	E				E		DISC						E		N			-133,669.56
															Line Number Total:					-258,199.08
8896	4222	D	B				E		DISC						E		N			-72,526.45
8896	4222	D	B				F		DISC						E		N			-6,435,221.78
8896	4222	D	E				E		DISC						E		N			72,526.45
8896	4222	D	E				F		DISC						E		N			7,719,875.41
8896	4252	D	E				E		DISC						E		N			124,529.52
8896	4252	D	E				F		DISC						E		N			11,162,434.46
8896	4972	D	E				E		DISC						E		N			133,669.56
															Line Number Total:					12,705,287.17
9000	4222	D	B				E		DISC						E		N			72,526.45
9000	4222	D	B				F		DISC						E		N			6,435,221.78
9000	4222	D	E				E		DISC						E		N			-72,526.45
9000	4222	D	E				F		DISC						E		N			-7,719,875.41
9000	4252	D	E				E		DISC						E		N			-124,529.52

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-11,162,434.46
9000	4802	C	B						DISC						E		N			-12,170,016.74
9000	4802	C	E						DISC						E		N			8,895,573.62
9000	4902	C	E						DISC						E		N			89,355,985.08
9000	4972	D	E				E		DISC						E		N			-133,669.56
9000	4982	C	E						DISC						E		N			39,217.48
															Line Number Total:					73,415,472.27
9502	4801	C	E												E		N			63,847,952.72
9502	4871	D	E												E		N			-4,622,600.32
9502	4881	C	E												E		N			1,618,993.99
9502	4901	C	E												E		N			19,949,759.56
															Line Number Total:					80,794,105.95

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,013,665.07
7240	4221	D	B				F		DISC						E		N			-89,831,521.37
7240	4251	D	B				E		DISC						E		N			-24,929,836.69
7240	4251	D	B				F		DISC						E		N			-74,901,770.44
7240	4801	C	B												E		N			634,017,081.27
7240	4901	C	B												E		N			318,280,435.37
															Line Number Total:					761,620,723.07
7320	4802	C	B						DISC						E		N			134,812,811.53
7320	4802	C	E						DISC						E		N			-47,079,379.67
7320	4902	C	E						DISC						E		N			-701,147,546.37
7320	4982	C	E						DISC						E		N			-115,110.78
															Line Number Total:					-613,529,225.29
7340	4801	C	B												E		N			-634,017,081.27
7340	4801	C	E												E		N			297,006,125.71
7340	4802	C	B						DISC						E		N			-134,812,811.53
7340	4802	C	E						DISC						E		N			47,079,379.67
7340	4871	D	E												E		N			-43,142,520.56
7340	4881	C	E												E		N			14,976,300.91
7340	4901	C	B												E		N			-318,280,435.37
7340	4901	C	E												E		N			86,967,123.78
7340	4902	C	E						DISC						E		N			701,147,546.37
7340	4982	C	E						DISC						E		N			115,110.78
															Line Number Total:					17,038,738.49
7410	4221	D	B				E		DISC						E		N			1,013,665.07
7410	4221	D	B				F		DISC						E		N			89,831,521.37
7410	4221	D	E				E		DISC						E		N			-1,832,138.11
7410	4221	D	E				F		DISC						E		N			-43,149,981.59
7410	4251	D	B				E		DISC						E		N			24,929,836.69
7410	4251	D	B				F		DISC						E		N			74,901,770.44
7410	4251	D	E				E		DISC						E		N			-2,800,895.42
7410	4251	D	E				F		DISC						E		N			-7,507,128.57
															Line Number Total:					135,386,649.88
7440	4221	D	E				E		DISC						E		N			-1,832,138.11
7440	4221	D	E				F		DISC						E		N			-43,149,981.59
7440	4251	D	E				E		DISC						E		N			-2,800,895.42

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-7,507,128.57
7440	4801	C	E												E		N			297,006,125.71
7440	4871	D	E												E		N			-43,142,520.56
7440	4881	C	E												E		N			14,976,300.91
7440	4901	C	E												E		N			86,967,123.78
															Line Number Total:					300,516,886.15
8693	4802	C	B						DISC						E		N			-134,812,811.53
8693	4802	C	E						DISC						E		N			47,079,379.67
8693	4902	C	E						DISC						E		N			701,147,546.37
8693	4982	C	E						DISC						E		N			115,110.78
															Line Number Total:					613,529,225.29
8800	4222	D	B				F		DISC						E		N			26,990,158.87
8800	4222	D	E				F		DISC						E		N			-58,251,545.87
8800	4252	D	E				F		DISC						E		N			-81,044,965.65
															Line Number Total:					-112,306,352.65
8840	4222	D	B				X		DISC						E		N			22,882.72
8840	4222	D	E				X		DISC						E		N			-22,882.72
8840	4252	D	E				E		DISC						E		N			-21,310,468.23
8840	4972	D	E				E		DISC						E		N			-4,979,543.38
															Line Number Total:					-26,290,011.61
8896	4222	D	B				F		DISC						E		N			-26,990,158.87
8896	4222	D	B				X		DISC						E		N			-22,882.72
8896	4222	D	E				F		DISC						E		N			58,251,545.87
8896	4222	D	E				X		DISC						E		N			22,882.72
8896	4252	D	E				E		DISC						E		N			21,310,468.23
8896	4252	D	E				F		DISC						E		N			81,044,965.65
8896	4972	D	E				E		DISC						E		N			4,979,543.38
															Line Number Total:					138,596,364.26
9000	4222	D	B				F		DISC						E		N			26,990,158.87
9000	4222	D	B				X		DISC						E		N			22,882.72
9000	4222	D	E				F		DISC						E		N			-58,251,545.87
9000	4222	D	E				X		DISC						E		N			-22,882.72
9000	4252	D	E				E		DISC						E		N			-21,310,468.23

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-81,044,965.65
9000	4802	C	B						DISC						E		N			-134,812,811.53
9000	4802	C	E						DISC						E		N			47,079,379.67
9000	4902	C	E						DISC						E		N			701,147,546.37
9000	4972	D	E				E		DISC						E		N			-4,979,543.38
9000	4982	C	E						DISC						E		N			115,110.78
															Line Number Total:					474,932,861.03
9502	4801	C	E												E		N			297,006,125.71
9502	4871	D	E												E		N			-43,142,520.56
9502	4881	C	E												E		N			14,976,300.91
9502	4901	C	E												E		N			86,967,123.78
															Line Number Total:					355,807,029.84

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06 -0200 -000-0
FACTS II User: NILDA LAUTERBACH - 202-324-23 EXT. 2301 - Nilda.Lauterbach@IC.FBI.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			595,331,695.62
1000	4802	C	E						DISC						U		Y			94,090,872.91
1000	4901	C	E												U		Y			261,283,536.53
1000	4902	C	E						DISC						U		Y			2,141,450,840.45
															Line Number Total:					3,092,156,945.51
2398	4450	C	E												U	X	Y			-823.09
2398	4510	C	E			S									U		Y			-2,097,013,238.00
2398	4610	C	E												U	X	Y			-1,543,727,649.49
															Line Number Total:					-3,640,741,710.58
4000	4119	D	E	P	109148				DISC				X		U		Y	1		5,773,737,000.00
4035	4392	C	E	P	109148				DISC						U		Y	1		-73,167,429.00
4100	4170	C	E	P	109108				DISC		15	0132			U		Y			-6,667,479.00
6800	4222	D	E				F		DISC						U		Y			57,000,000.00
6800	4252	D	E				E		DISC						U		Y			24,813,342.63
6800	4252	D	E				F		DISC						U		Y			90,177,827.14
6800	4266	D	E						DISC						U		Y			2,208,841.00
6800	4972	D	E				E		DISC						U		Y			823.09
															Line Number Total:					174,200,833.86
6810	4221	D	E				E		DISC						U		Y			30,774,226.09
6810	4221	D	E				F		DISC						U		Y			458,150,919.24
6810	4251	D	E				E		DISC						U		Y			14,980,071.28
6810	4251	D	E				F		DISC						U		Y			103,745,497.62
															Line Number Total:					607,650,714.23
7320	4802	C	E						DISC						U		Y			-94,090,872.91
7320	4902	C	E						DISC						U		Y			-2,141,450,840.45
															Line Number Total:					-2,235,541,713.36
7440	4221	D	E				E		DISC						U		Y			-30,774,226.09
7440	4221	D	E				F		DISC						U		Y			-458,150,919.24
7440	4251	D	E				E		DISC						U		Y			-14,980,071.28
7440	4251	D	E				F		DISC						U		Y			-103,745,497.62

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06 -0200 -000-0
FACTS II User: NILDA LAUTERBACH - 202-324-23 EXT. 2301 - Nilda.Lauterbach@IC.FBI.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		Y			595,331,695.62
7440	4901	C	E												U		Y			261,283,536.53
															Line Number Total:					248,964,517.92
8690	4802	C	E						DISC						U		Y			94,090,872.91
8690	4902	C	E						DISC						U		Y			2,141,450,840.45
															Line Number Total:					2,235,541,713.36
8800	4222	D	E				F		DISC						U		Y			-57,000,000.00
8800	4252	D	E				F		DISC						U		Y			-90,177,827.14
															Line Number Total:					-147,177,827.14
8840	4252	D	E				E		DISC						U		Y			-24,813,342.63
8840	4266	D	E						DISC						U		Y			-2,208,841.00
8840	4972	D	E				E		DISC						U		Y			-823.09
															Line Number Total:					-27,023,006.72
9000	4222	D	E				F		DISC						U		Y			-57,000,000.00
9000	4252	D	E				E		DISC						U		Y			-24,813,342.63
9000	4252	D	E				F		DISC						U		Y			-90,177,827.14
9000	4266	D	E						DISC						U		Y			-2,208,841.00
9000	4802	C	E						DISC						U		Y			94,090,872.91
9000	4902	C	E						DISC						U		Y			2,141,450,840.45
9000	4972	D	E				E		DISC						U		Y			-823.09
															Line Number Total:					2,061,340,879.50
9502	4801	C	E												U		Y			595,331,695.62
9502	4901	C	E												U		Y			261,283,536.53
															Line Number Total:					856,615,232.15

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-80,342,369.62
1000	4801	C	E												U		N			125,565,099.08
1000	4802	C	B						DISC	BAL					U		N			-1,828,312.83
1000	4802	C	E						DISC	BAL					U		N			2,154,908.86
1000	4881	C	E												U		N			213,115.00
1000	4901	C	B												U		N			-10,620,529.71
1000	4901	C	E												U		N			11,682,927.29
1000	4902	C	E						DISC	BAL					U		N			28,256,548.41
															Line Number Total:					75,081,386.48
2140	4201	D	B												U		N			100,148,082.91
2140	4221	D	B				F		DISC						U		N			19,080,668.00
2140	4251	D	B				E		DISC						U		N			3,249,264.61
2140	4251	D	B				F		DISC						U		N			904,887.36
2140	4801	C	B												U		N			-80,342,369.62
2140	4802	C	B						DISC	BAL					U		N			-1,828,312.83
2140	4901	C	B												U		N			-10,620,529.71
															Line Number Total:					30,591,690.72
2210	4871	D	E												U		N			2,277,507.00
2440	4450	C	E												U	X	N			5,975.72
2440	4510	C	E			S									U		N			50,656,066.00
2440	4610	C	E												U	X	N			41,971,163.24
															Line Number Total:					92,633,204.96
4035	4392	C	E	P	109108				DISC						U		N	1		-24,300,000.00
5000	4150	D	E		108447				DISC						U		N			64,739,486.00
6800	4222	D	E				E		DISC						U		N			2,392.00
6800	4252	D	E				F		DISC						U		N			4,212,843.48
6800	4266	D	E						DISC						U		N			19,059,495.16
6800	4972	D	E				E		DISC						U		N			5,976.72
															Line Number Total:					23,280,707.36
6810	4221	D	B				F		DISC						U		N			-19,080,668.00
6810	4221	D	E				F		DISC						U		N			14,718,303.72
6810	4251	D	B				E		DISC						U		N			-3,249,264.61

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6810	4251	D	B				F		DISC						U		N			-904,887.36
6810	4251	D	E				E		DISC						U		N			1,988,561.71
6810	4251	D	E				F		DISC						U		N			1,261,685.11
															Line Number Total:					-5,266,269.43
7240	4221	D	B				F		DISC						U		N			-19,080,668.00
7240	4251	D	B				E		DISC						U		N			-3,249,264.61
7240	4251	D	B				F		DISC						U		N			-904,887.36
7240	4801	C	B												U		N			80,342,369.62
7240	4901	C	B												U		N			10,620,529.71
															Line Number Total:					67,728,079.36
7320	4802	C	B						DISC	BAL					U		N			1,828,312.83
7320	4802	C	E						DISC	BAL					U		N			-2,154,908.86
7320	4902	C	E						DISC	BAL					U		N			-28,256,548.41
															Line Number Total:					-28,583,144.44
7440	4221	D	E				F		DISC						U		N			-14,718,303.72
7440	4251	D	E				E		DISC						U		N			-1,988,561.71
7440	4251	D	E				F		DISC						U		N			-1,261,685.11
7440	4801	C	E												U		N			125,565,099.08
7440	4871	D	E												U		N			-2,277,507.00
7440	4881	C	E												U		N			213,115.00
7440	4901	C	E												U		N			11,682,927.29
															Line Number Total:					117,215,083.83
8693	4802	C	B						DISC	BAL					U		N			-1,828,312.83
8693	4802	C	E						DISC	BAL					U		N			2,154,908.86
8693	4902	C	E						DISC	BAL					U		N			28,256,548.41
															Line Number Total:					28,583,144.44
8800	4252	D	E				F		DISC						U		N			-4,212,843.48
8840	4222	D	E				E		DISC						U		N			-2,392.00
8840	4266	D	E						DISC						U		N			-19,059,495.16
8840	4972	D	E				E		DISC						U		N			-5,976.72

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-19,067,863.88
9000	4222	D	E				E		DISC						U		N			-2,392.00
9000	4252	D	E				F		DISC						U		N			-4,212,843.48
9000	4266	D	E						DISC						U		N			-19,059,495.16
9000	4802	C	B						DISC	BAL					U		N			-1,828,312.83
9000	4802	C	E						DISC	BAL					U		N			2,154,908.86
9000	4902	C	E						DISC	BAL					U		N			28,256,548.41
9000	4972	D	E				E		DISC						U		N			-5,976.72
															Line Number Total:					5,302,437.08
9502	4801	C	E												U		N			125,565,099.08
9502	4871	D	E												U		N			-2,277,507.00
9502	4881	C	E												U		N			213,115.00
9502	4901	C	E												U		N			11,682,927.29
															Line Number Total:					135,183,634.37

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,082,474.96
1000	4801	C	E												U		N			3,368,964.49
1000	4901	C	B												U		N			-357,371.24
1000	4901	C	E												U		N			355,809.88
1000	4902	C	E						DISC	NEW					U		N			1,161,213.17
															Line Number Total:					1,446,141.34
2140	4201	D	B												U		N			5,661,187.19
2140	4801	C	B												U		N			-3,082,474.96
2140	4901	C	B												U		N			-357,371.24
															Line Number Total:					2,221,340.99
2210	4871	D	E												U		N			657,691.00
2440	4450	D	E												U	X	N			-0.01
2440	4510	C	E			S									U		N			249,269.00
2440	4610	C	E												U	X	N			2,825,930.66
															Line Number Total:					3,075,199.65
4035	4392	C	E	P	109108				DISC						U		N	1		-700,000.00
7240	4801	C	B												U		N			3,082,474.96
7240	4901	C	B												U		N			357,371.24
															Line Number Total:					3,439,846.20
7320	4902	C	E						DISC	NEW					U		N			-1,161,213.17
7440	4801	C	E												U		N			3,368,964.49
7440	4871	D	E												U		N			-657,691.00
7440	4901	C	E												U		N			355,809.88
															Line Number Total:					3,067,083.37
8690	4902	C	E						DISC	NEW					U		N			1,161,213.17
9000	4902	C	E						DISC	NEW					U		N			1,161,213.17
9502	4801	C	E												U		N			3,368,964.49
9502	4871	D	E												U		N			-657,691.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			355,809.88
																Line Number Total:				3,067,083.37

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -01 /02 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1,727.63
7320	4802	C	B						DISC						E		N			27,120.70
7320	4802	C	E						DISC						E		N			-29,033.55
7320	4902	D	E						DISC						E		N			1,912.85
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-27,120.70
7340	4802	C	E						DISC						E		N			29,033.55
7340	4901	C	B												E		N			-1,727.63
7340	4901	C	E												E		N			1,727.63
7340	4902	D	E						DISC						E		N			-1,912.85
															Line Number Total:					0.00
7440	4901	C	E												E		N			1,727.63
8693	4802	C	B						DISC						E		N			-27,120.70
8693	4802	C	E						DISC						E		N			29,033.55
8693	4902	D	E						DISC						E		N			-1,912.85
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-27,120.70
9000	4802	C	E						DISC						E		N			29,033.55
9000	4902	D	E						DISC						E		N			-1,912.85
															Line Number Total:					0.00
9502	4901	C	E												E		N			1,727.63

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -02 /03 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,799,995.47
7240	4901	D	B												E		N			-3,490.28
															Line Number Total:					1,796,505.19
7320	4902	C	E						DISC						E		N			-492,156.25
7340	4801	C	B												E		N			-1,799,995.47
7340	4801	C	E												E		N			1,307,839.22
7340	4871	D	E												E		N			-186.00
7340	4901	D	B												E		N			3,490.28
7340	4901	D	E												E		N			-3,490.28
7340	4902	C	E						DISC						E		N			492,156.25
															Line Number Total:					-186.00
7440	4801	C	E												E		N			1,307,839.22
7440	4871	D	E												E		N			-186.00
7440	4901	D	E												E		N			-3,490.28
															Line Number Total:					1,304,162.94
8693	4902	C	E						DISC						E		N			492,156.25
9000	4902	C	E						DISC						E		N			492,156.25
9502	4801	C	E												E		N			1,307,839.22
9502	4871	D	E												E		N			-186.00
9502	4901	D	E												E		N			-3,490.28
															Line Number Total:					1,304,162.94

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -02 /04 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			211,379.43
7320	4902	C	E						DISC						E		N			-1,708.34
7340	4801	C	B												E		N			-211,379.43
7340	4901	C	E												E		N			209,671.09
7340	4902	C	E						DISC						E		N			1,708.34
															Line Number Total:					0.00
7440	4901	C	E												E		N			209,671.09
8693	4902	C	E						DISC						E		N			1,708.34
9000	4902	C	E						DISC						E		N			1,708.34
9502	4901	C	E												E		N			209,671.09

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -03 /04 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			45,604,470.24
7240	4901	C	B												E		N			8,151,247.13
															Line Number Total:					53,755,717.37
7320	4802	C	B						DISC						E		N			428,069.16
7320	4802	C	E						DISC						E		N			-1,413,514.64
7320	4902	C	E						DISC						E		N			-19,908,620.31
															Line Number Total:					-20,894,065.79
7340	4801	C	B												E		N			-45,604,470.24
7340	4801	C	E												E		N			31,738,877.73
7340	4802	C	B						DISC						E		N			-428,069.16
7340	4802	C	E						DISC						E		N			1,413,514.64
7340	4871	D	E												E		N			-4,221,455.11
7340	4881	C	E												E		N			312,702.88
7340	4901	C	B												E		N			-8,151,247.13
7340	4901	C	E												E		N			4,601,064.30
7340	4902	C	E						DISC						E		N			19,908,620.31
															Line Number Total:					-430,461.78
7440	4801	C	E												E		N			31,738,877.73
7440	4871	D	E												E		N			-4,221,455.11
7440	4881	C	E												E		N			312,702.88
7440	4901	C	E												E		N			4,601,064.30
															Line Number Total:					32,431,189.80
8693	4802	C	B						DISC						E		N			-428,069.16
8693	4802	C	E						DISC						E		N			1,413,514.64
8693	4902	C	E						DISC						E		N			19,908,620.31
															Line Number Total:					20,894,065.79
8840	4972	D	E				E		DISC						E		N			-201.64
8896	4972	D	E				E		DISC						E		N			201.64
9000	4802	C	B						DISC						E		N			-428,069.16
9000	4802	C	E						DISC						E		N			1,413,514.64
9000	4902	C	E						DISC						E		N			19,908,620.31

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -03 /04 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				E		DISC						E		N			-201.64
															Line Number Total:					20,893,864.15
9502	4801	C	E												E		N			31,738,877.73
9502	4871	D	E												E		N			-4,221,455.11
9502	4881	C	E												E		N			312,702.88
9502	4901	C	E												E		N			4,601,064.30
															Line Number Total:					32,431,189.80

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04 /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,532,448.89
7240	4901	C	B												E		N			2,391,553.79
															Line Number Total:					25,924,002.68
7320	4802	C	B						DISC						E		N			9,846,731.62
7320	4802	C	E						DISC						E		N			-1,740,348.63
7320	4902	C	E						DISC						E		N			-24,283,829.39
7320	4982	C	E						DISC						E		N			-22,527.72
															Line Number Total:					-16,199,974.12
7340	4801	C	B												E		N			-23,532,448.89
7340	4801	C	E												E		N			7,666,000.30
7340	4802	C	B						DISC						E		N			-9,846,731.62
7340	4802	C	E						DISC						E		N			1,740,348.63
7340	4871	D	E												E		N			-166,312.46
7340	4881	C	E												E		N			24,263.72
7340	4901	C	B												E		N			-2,391,553.79
7340	4901	C	E												E		N			2,055,339.16
7340	4902	C	E						DISC						E		N			24,283,829.39
7340	4982	C	E						DISC						E		N			22,527.72
															Line Number Total:					-144,737.84
7440	4801	C	E												E		N			7,666,000.30
7440	4871	D	E												E		N			-166,312.46
7440	4881	C	E												E		N			24,263.72
7440	4901	C	E												E		N			2,055,339.16
															Line Number Total:					9,579,290.72
8693	4802	C	B						DISC						E		N			-9,846,731.62
8693	4802	C	E						DISC						E		N			1,740,348.63
8693	4902	C	E						DISC						E		N			24,283,829.39
8693	4982	C	E						DISC						E		N			22,527.72
															Line Number Total:					16,199,974.12
8840	4972	D	E				E		DISC						E		N			-305.40
8896	4972	D	E				E		DISC						E		N			305.40

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04 /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-9,846,731.62
9000	4802	C	E						DISC						E		N			1,740,348.63
9000	4902	C	E						DISC						E		N			24,283,829.39
9000	4972	D	E				E		DISC						E		N			-305.40
9000	4982	C	E						DISC						E		N			22,527.72
															Line Number Total:					16,199,668.72
9502	4801	C	E												E		N			7,666,000.30
9502	4871	D	E												E		N			-166,312.46
9502	4881	C	E												E		N			24,263.72
9502	4901	C	E												E		N			2,055,339.16
															Line Number Total:					9,579,290.72

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05 /06 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-5,421,566.35
1000	4801	C	E												U		Y			33,408,537.16
1000	4802	C	B						DISC						U		Y			-121,653.22
1000	4802	C	E						DISC						U		Y			313,252.16
1000	4881	C	E												U		Y			55,667.15
1000	4901	C	B												U		Y			-196,339.43
1000	4901	C	E												U		Y			882,526.45
1000	4902	C	E						DISC						U		Y			5,633,097.90
1000	4982	C	E						DISC						U		Y			3,963,731.89
															Line Number Total:					38,517,253.71
2140	4201	D	B												U		Y			74,238,727.09
2140	4801	C	B												U		Y			-5,421,566.35
2140	4802	C	B						DISC						U		Y			-121,653.22
2140	4901	C	B												U		Y			-196,339.43
															Line Number Total:					68,499,168.09
2210	4871	D	E												U		Y			254,952.00
2398	4450	C	E												U	X	Y			-12,998.09
2398	4510	C	E			S									U		Y			-15,432,202.00
2398	4610	C	E												U	X	Y			-14,909,862.27
															Line Number Total:					-30,355,062.36
4100	4170	C	E	P	10913				DISC		11	1070			U		Y			-139,850.00
6800	4972	D	E				E		DISC						U		Y			12,997.98
7240	4801	C	B												U		Y			5,421,566.35
7240	4901	C	B												U		Y			196,339.43
															Line Number Total:					5,617,905.78
7320	4802	C	B						DISC						U		Y			121,653.22
7320	4802	C	E						DISC						U		Y			-313,252.16
7320	4902	C	E						DISC						U		Y			-5,633,097.90
7320	4982	C	E						DISC						U		Y			-3,963,731.89
															Line Number Total:					-9,788,428.73

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05 /06 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		Y			33,408,537.16
7440	4871	D	E												U		Y			-254,952.00
7440	4881	C	E												U		Y			55,667.15
7440	4901	C	E												U		Y			882,526.45
															Line Number Total:					34,091,778.76
8693	4802	C	B						DISC						U		Y			-121,653.22
8693	4802	C	E						DISC						U		Y			313,252.16
8693	4902	C	E						DISC						U		Y			5,633,097.90
8693	4982	C	E						DISC						U		Y			3,963,731.89
															Line Number Total:					9,788,428.73
8840	4972	D	E				E		DISC						U		Y			-12,997.98
9000	4802	C	B						DISC						U		Y			-121,653.22
9000	4802	C	E						DISC						U		Y			313,252.16
9000	4902	C	E						DISC						U		Y			5,633,097.90
9000	4972	D	E				E		DISC						U		Y			-12,997.98
9000	4982	C	E						DISC						U		Y			3,963,731.89
															Line Number Total:					9,775,430.75
9502	4801	C	E												U		Y			33,408,537.16
9502	4871	D	E												U		Y			-254,952.00
9502	4881	C	E												U		Y			55,667.15
9502	4901	C	E												U		Y			882,526.45
															Line Number Total:					34,091,778.76

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -99 /01 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	E						DISC						E		N			16,591.48
7320	4902	C	E						DISC						E		N			-16,591.48
															Line Number Total:					0.00
7340	4801	C	E												E		N			16,591.48
7340	4802	D	E						DISC						E		N			-16,591.48
7340	4901	D	E												E		N			-16,591.48
7340	4902	C	E						DISC						E		N			16,591.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,591.48
7440	4901	D	E												E		N			-16,591.48
															Line Number Total:					0.00
8693	4802	D	E						DISC						E		N			-16,591.48
8693	4902	C	E						DISC						E		N			16,591.48
															Line Number Total:					0.00
9000	4802	D	E						DISC						E		N			-16,591.48
9000	4902	C	E						DISC						E		N			16,591.48
															Line Number Total:					0.00
9502	4801	C	E												E		N			16,591.48
9502	4901	D	E												E		N			-16,591.48
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -99 /01 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0200

1000	Total new obligations	3,207,201,727.04
2140	Unobligated balance carried forward, start of year	101,312,199.80
2210	Resources available from recoveries of prior year obligations	3,190,150.00
2398	Unobligated balance expiring or withdrawn	-3,671,096,772.94
2440	Unobligated balance carried forward, end of year	95,708,404.61
4000	Appropriation	5,773,737,000.00
4035	Appropriation permanently reduced	-98,167,429.00
4100	Transferred to other accounts [Treas Acct]	-6,807,329.00
5000	Reappropriation	64,739,486.00
6800	Offsetting collections (cash)	197,494,539.20
6810	Change in uncollected customer payments from Federal sources (unexpired)	602,384,444.80
7240	Obligated balance, start of year	1,079,678,496.27
7320	Total outlays (gross)	-3,040,252,515.69
7340	Adjustments in expired accounts (net)	27,251,526.42
7410	Change in uncollected customer payments from Federal sources (expired)	154,040,154.27
7440	Obligated balance, end of year	822,344,793.51
8690	Outlays from new discretionary authority	2,236,702,926.53
8693	Outlays from discretionary balances	803,549,589.16
8800	Federal sources	-279,442,045.56
8840	Non-Federal sources	-72,672,040.44
8896	Portion of offsetting collections (cash) credited to expired accounts	154,619,546.80
9000	Outlays	2,688,138,429.69
9502	Unpaid obligation, end of year	1,554,472,396.46

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /03 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			703,512.60
7240	4901	C	B												E		N			548,451.09
															Line Number Total:					1,251,963.69
7320	4902	C	E						DISC						E		N			-294,553.09
7340	4801	C	B												E		N			-703,512.60
7340	4801	C	E												E		N			678,207.07
7340	4871	D	E												E		N			-0.04
7340	4901	C	B												E		N			-548,451.09
7340	4901	C	E												E		N			279,203.53
7340	4902	C	E						DISC						E		N			294,553.09
															Line Number Total:					-0.04
7440	4801	C	E												E		N			678,207.07
7440	4871	D	E												E		N			-0.04
7440	4901	C	E												E		N			279,203.53
															Line Number Total:					957,410.56
8693	4902	C	E						DISC						E		N			294,553.09
9000	4902	C	E						DISC						E		N			294,553.09
9502	4801	C	E												E		N			678,207.07
9502	4871	D	E												E		N			-0.04
9502	4901	C	E												E		N			279,203.53
															Line Number Total:					957,410.56

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-83,431.65
7240	4251	D	B				F		DISC						E		N			-93,225.00
7240	4801	C	B												E		N			12,403,956.80
7240	4901	C	B												E		N			9,274,154.02
															Line Number Total:					21,501,454.17
7320	4802	C	B						DISC						E		N			697,509.51
7320	4802	C	E						DISC						E		N			-0.21
7320	4902	C	E						DISC						E		N			-14,413,195.81
															Line Number Total:					-13,715,686.51
7340	4801	C	B												E		N			-12,403,956.80
7340	4801	C	E												E		N			2,500,645.49
7340	4802	C	B						DISC						E		N			-697,509.51
7340	4802	C	E						DISC						E		N			0.21
7340	4871	D	E												E		N			-1,044,954.81
7340	4901	C	B												E		N			-9,274,154.02
7340	4901	C	E												E		N			5,461,912.54
7340	4902	C	E						DISC						E		N			14,413,195.81
															Line Number Total:					-1,044,821.09
7410	4221	D	B				F		DISC						E		N			83,431.65
7410	4221	D	E				F		DISC						E		N			-83,431.65
7410	4251	D	B				F		DISC						E		N			93,225.00
															Line Number Total:					93,225.00
7440	4221	D	E				F		DISC						E		N			-83,431.65
7440	4801	C	E												E		N			2,500,645.49
7440	4871	D	E												E		N			-1,044,954.81
7440	4901	C	E												E		N			5,461,912.54
															Line Number Total:					6,834,171.57
8693	4802	C	B						DISC						E		N			-697,509.51
8693	4802	C	E						DISC						E		N			0.21
8693	4902	C	E						DISC						E		N			14,413,195.81
															Line Number Total:					13,715,686.51

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						E		N			-93,225.00
8896	4252	D	E				X		DISC						E		N			93,225.00
9000	4252	D	E				X		DISC						E		N			-93,225.00
9000	4802	C	B						DISC						E		N			-697,509.51
9000	4802	C	E						DISC						E		N			0.21
9000	4902	C	E						DISC						E		N			14,413,195.81
															Line Number Total:					13,622,461.51
9502	4801	C	E												E		N			2,500,645.49
9502	4871	D	E												E		N			-1,044,954.81
9502	4901	C	E												E		N			5,461,912.54
															Line Number Total:					6,917,603.22

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0204

7240	Obligated balance, start of year	22,753,417.86
7320	Total outlays (gross)	-14,010,239.60
7340	Adjustments in expired accounts (net)	-1,044,821.13
7410	Change in uncollected customer payments from Federal sources (expired)	93,225.00
7440	Obligated balance, end of year	7,791,582.13
8693	Outlays from discretionary balances	14,010,239.60
8840	Non-Federal sources	-93,225.00
8896	Portion of offsetting collections (cash) credited to expired accounts	93,225.00
9000	Outlays	13,917,014.60
9502	Unpaid obligation, end of year	7,875,013.78

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,465,519.22
1000	4801	C	E												U		N			7,624,635.85
1000	4802	C	E						DISC	BAL					U		N			30,021.89
1000	4881	C	E												U		N			15.78
1000	4901	C	B												U		N			-679,612.76
1000	4901	C	E												U		N			1,038,304.08
1000	4902	C	E						DISC	BAL					U		N			3,580,609.19
															Line Number Total:					5,128,454.81
2140	4201	D	B												U		N			29,541,871.04
2140	4801	C	B												U		N			-6,465,519.22
2140	4901	C	B												U		N			-679,612.76
															Line Number Total:					22,396,739.06
2210	4871	D	E												U		N			520.00
2440	4450	C	E												U	X	N			0.06
2440	4510	C	E			S									U		N			17,894,592.00
2440	4610	C	E												U	X	N			37,501,363.19
															Line Number Total:					55,395,955.25
4000	4119	D	E	P	10884				DISC				X		U		N	1		37,608,000.00
4035	4392	C	E	P	10884			T	DISC						U		N	1		-480,329.00
7240	4801	C	B												U		N			6,465,519.22
7240	4901	C	B												U		N			679,612.76
															Line Number Total:					7,145,131.98
7320	4802	C	E						DISC	BAL					U		N			-30,021.89
7320	4902	C	E						DISC	BAL					U		N			-3,580,609.19
															Line Number Total:					-3,610,631.08
7440	4801	C	E												U		N			7,624,635.85
7440	4871	D	E												U		N			-520.00
7440	4881	C	E												U		N			15.78
7440	4901	C	E												U		N			1,038,304.08

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - rebecca.callahan@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,662,435.71
8693	4802	C	E						DISC	BAL					U		N			30,021.89
8693	4902	C	E						DISC	BAL					U		N			3,580,609.19
															Line Number Total:					3,610,631.08
9000	4802	C	E						DISC	BAL					U		N			30,021.89
9000	4902	C	E						DISC	BAL					U		N			3,580,609.19
															Line Number Total:					3,610,631.08
9502	4801	C	E												U		N			7,624,635.85
9502	4871	D	E												U		N			-520.00
9502	4881	C	E												U		N			15.78
9502	4901	C	E												U		N			1,038,304.08
															Line Number Total:					8,662,435.71

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04 /06 -0203 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-8,329,217.69
1000	4801	C	E												U		Y			2,488,466.88
1000	4881	C	E												U		Y			1,476.00
1000	4901	C	B												U		Y			-141,491.27
1000	4901	C	E												U		Y			2,240,506.87
1000	4902	C	E						DISC						U		Y			4,184,058.73
															Line Number Total:					443,799.52
2140	4201	D	B												U		Y			10,538,158.22
2140	4801	C	B												U		Y			-8,329,217.69
2140	4901	C	B												U		Y			-141,491.27
															Line Number Total:					2,067,449.26
2210	4871	D	E												U		Y			86,415.70
2398	4450	C	E												U	X	Y			-0.26
2398	4510	C	E			S									U		Y			-620,234.00
2398	4610	C	E												U	X	Y			-1,003,415.48
															Line Number Total:					-1,623,649.74
7240	4801	C	B												U		Y			8,329,217.69
7240	4901	C	B												U		Y			141,491.27
															Line Number Total:					8,470,708.96
7320	4902	C	E						DISC						U		Y			-4,184,058.73
7440	4801	C	E												U		Y			2,488,466.88
7440	4871	D	E												U		Y			-86,415.70
7440	4881	C	E												U		Y			1,476.00
7440	4901	C	E												U		Y			2,240,506.87
															Line Number Total:					4,644,034.05
8693	4902	C	E						DISC						U		Y			4,184,058.73
9000	4902	C	E						DISC						U		Y			4,184,058.73
9502	4801	C	E												U		Y			2,488,466.88
9502	4871	D	E												U		Y			-86,415.70

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04 /06 -0203 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												U		Y			1,476.00
9502	4901	C	E												U		Y			2,240,506.87
																Line Number Total:				4,644,034.05

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04 /06 -0203 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0203

1000	Total new obligations	5,572,254.33
2140	Unobligated balance carried forward, start of year	24,464,188.32
2210	Resources available from recoveries of prior year obligations	86,935.70
2398	Unobligated balance expiring or withdrawn	-1,623,649.74
2440	Unobligated balance carried forward, end of year	55,395,955.25
4000	Appropriation	37,608,000.00
4035	Appropriation permanently reduced	-480,329.00
7240	Obligated balance, start of year	15,615,840.94
7320	Total outlays (gross)	-7,794,689.81
7440	Obligated balance, end of year	13,306,469.76
8693	Outlays from discretionary balances	7,794,689.81
9000	Outlays	7,794,689.81
9502	Unpaid obligation, end of year	13,306,469.76

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /01 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			220,258.05
7240	4901	C	B												E		N			1,026,502.42
															Line Number Total:					1,246,760.47
7320	4802	C	B						DISC						E		N			757,832.41
7320	4802	C	E						DISC						E		N			-345,116.57
7320	4902	C	E						DISC						E		N			-676,039.09
															Line Number Total:					-263,323.25
7340	4801	C	B												E		N			-220,258.05
7340	4801	C	E												E		N			204,161.70
7340	4802	C	B						DISC						E		N			-757,832.41
7340	4802	C	E						DISC						E		N			345,116.57
7340	4871	D	E												E		N			-297,569.20
7340	4881	C	E												E		N			99,122.50
7340	4901	C	B												E		N			-1,026,502.42
7340	4901	C	E												E		N			779,298.02
7340	4902	C	E						DISC						E		N			676,039.09
															Line Number Total:					-198,424.20
7440	4801	C	E												E		N			204,161.70
7440	4871	D	E												E		N			-297,569.20
7440	4881	C	E												E		N			99,122.50
7440	4901	C	E												E		N			779,298.02
															Line Number Total:					785,013.02
8693	4802	C	B						DISC						E		N			-757,832.41
8693	4802	C	E						DISC						E		N			345,116.57
8693	4902	C	E						DISC						E		N			676,039.09
															Line Number Total:					263,323.25
9000	4802	C	B						DISC						E		N			-757,832.41
9000	4802	C	E						DISC						E		N			345,116.57
9000	4902	C	E						DISC						E		N			676,039.09
															Line Number Total:					263,323.25
9502	4801	C	E												E		N			204,161.70

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /01 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-297,569.20
9502	4881	C	E												E		N			99,122.50
9502	4901	C	E												E		N			779,298.02
															Line Number Total:					785,013.02

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /02 -1100 -000-0
FACTS II User: JENNIFER CANANE - (202) 307-5647 - Jennifer.E.Canane@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,849,401.77
7240	4901	C	B												E		N			424,277.44
															Line Number Total:					2,273,679.21
7320	4802	C	B						DISC						E		N			1,235,792.71
7320	4802	C	E						DISC						E		N			-1,108,002.25
7320	4902	C	E						DISC						E		N			-516,047.75
															Line Number Total:					-388,257.29
7340	4801	C	B												E		N			-1,849,401.77
7340	4801	C	E												E		N			1,700,140.18
7340	4802	C	B						DISC						E		N			-1,235,792.71
7340	4802	C	E						DISC						E		N			1,108,002.25
7340	4871	D	E												E		N			-693,813.61
7340	4881	C	E												E		N			23,432.64
7340	4901	C	B												E		N			-424,277.44
7340	4901	C	E												E		N			185,256.74
7340	4902	C	E						DISC						E		N			516,047.75
															Line Number Total:					-670,405.97
7440	4801	C	E												E		N			1,700,140.18
7440	4871	D	E												E		N			-693,813.61
7440	4881	C	E												E		N			23,432.64
7440	4901	C	E												E		N			185,256.74
															Line Number Total:					1,215,015.95
8693	4802	C	B						DISC						E		N			-1,235,792.71
8693	4802	C	E						DISC						E		N			1,108,002.25
8693	4902	C	E						DISC						E		N			516,047.75
															Line Number Total:					388,257.29
9000	4802	C	B						DISC						E		N			-1,235,792.71
9000	4802	C	E						DISC						E		N			1,108,002.25
9000	4902	C	E						DISC						E		N			516,047.75
															Line Number Total:					388,257.29
9502	4801	C	E												E		N			1,700,140.18

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /02 -1100 -000-0
FACTS II User: JENNIFER CANANE - (202) 307-5647 - Jennifer.E.Canane@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-693,813.61
9502	4881	C	E												E		N			23,432.64
9502	4901	C	E												E		N			185,256.74
															Line Number Total:					1,215,015.95

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /03 -1100 -000-0
FACTS II User: JENNIFER CANANE - (202) 307-5647 - Jennifer.E.Canane@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-558,100.36
7240	4251	D	B				F		DISC						E		N			-105,519.69
7240	4801	C	B												E		N			7,071,123.30
7240	4901	C	B												E		N			833,557.20
																Line Number Total:				7,241,060.45
7320	4802	C	B						DISC						E		N			7,003,363.38
7320	4802	C	E						DISC						E		N			-4,376,392.36
7320	4902	C	E						DISC						E		N			-4,375,825.29
																Line Number Total:				-1,748,854.27
7340	4801	C	B												E		N			-7,071,123.30
7340	4801	C	E												E		N			5,486,406.89
7340	4802	C	B						DISC						E		N			-7,003,363.38
7340	4802	C	E						DISC						E		N			4,376,392.36
7340	4871	D	E												E		N			-2,107,331.73
7340	4881	C	E												E		N			600,385.29
7340	4901	C	B												E		N			-833,557.20
7340	4901	C	E												E		N			499,785.54
7340	4902	C	E						DISC						E		N			4,375,825.29
																Line Number Total:				-1,676,580.24
7410	4221	D	B				F		DISC						E		N			558,100.36
7410	4221	D	E				F		DISC						E		N			-574,717.63
7410	4251	D	B				F		DISC						E		N			105,519.69
7410	4251	D	E				F		DISC						E		N			-19,129.66
																Line Number Total:				69,772.76
7440	4221	D	E				F		DISC						E		N			-574,717.63
7440	4251	D	E				F		DISC						E		N			-19,129.66
7440	4801	C	E												E		N			5,486,406.89
7440	4871	D	E												E		N			-2,107,331.73
7440	4881	C	E												E		N			600,385.29
7440	4901	C	E												E		N			499,785.54
																Line Number Total:				3,885,398.70
8693	4802	C	B						DISC						E		N			-7,003,363.38
8693	4802	C	E						DISC						E		N			4,376,392.36

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /03 -1100 -000-0
FACTS II User: JENNIFER CANANE - (202) 307-5647 - Jennifer.E.Canane@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			4,375,825.29
															Line Number Total:					1,748,854.27
8800	4252	D	E				F		DISC						E		N			-69,772.76
8896	4252	D	E				F		DISC						E		N			69,772.76
9000	4252	D	E				F		DISC						E		N			-69,772.76
9000	4802	C	B						DISC						E		N			-7,003,363.38
9000	4802	C	E						DISC						E		N			4,376,392.36
9000	4902	C	E						DISC						E		N			4,375,825.29
															Line Number Total:					1,679,081.51
9502	4801	C	E												E		N			5,486,406.89
9502	4871	D	E												E		N			-2,107,331.73
9502	4881	C	E												E		N			600,385.29
9502	4901	C	E												E		N			499,785.54
															Line Number Total:					4,479,245.99

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /04 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,600,288.96
7240	4251	D	B				F		DISC						E		N			-5,390,309.73
7240	4801	C	B												E		N			32,335,736.10
7240	4901	C	B												E		N			9,791,931.59
															Line Number Total:					31,137,069.00
7320	4802	C	B						DISC						E		N			10,730,402.40
7320	4802	C	E						DISC						E		N			-6,347,971.06
7320	4902	C	E						DISC						E		N			-22,239,103.45
															Line Number Total:					-17,856,672.11
7340	4801	C	B												E		N			-32,335,736.10
7340	4801	C	E												E		N			15,652,341.45
7340	4802	C	B						DISC						E		N			-10,730,402.40
7340	4802	C	E						DISC						E		N			6,347,971.06
7340	4871	D	E												E		N			-3,645,543.38
7340	4881	C	E												E		N			394,355.13
7340	4901	C	B												E		N			-9,791,931.59
7340	4901	C	E												E		N			6,216,787.69
7340	4902	C	E						DISC						E		N			22,239,103.45
															Line Number Total:					-5,653,054.69
7410	4221	D	B				F		DISC						E		N			5,600,288.96
7410	4221	D	E				F		DISC						E		N			-2,916,791.34
7410	4251	D	B				F		DISC						E		N			5,390,309.73
7410	4251	D	E				F		DISC						E		N			-335,947.32
															Line Number Total:					7,737,860.03
7440	4221	D	E				F		DISC						E		N			-2,916,791.34
7440	4251	D	E				F		DISC						E		N			-335,947.32
7440	4801	C	E												E		N			15,652,341.45
7440	4871	D	E												E		N			-3,645,543.38
7440	4881	C	E												E		N			394,355.13
7440	4901	C	E												E		N			6,216,787.69
															Line Number Total:					15,365,202.23
8693	4802	C	B						DISC						E		N			-10,730,402.40
8693	4802	C	E						DISC						E		N			6,347,971.06

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /04 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			22,239,103.45
															Line Number Total:					17,856,672.11
8800	4222	D	E				F		DISC						E		N			-155.76
8800	4252	D	E				F		DISC						E		N			-7,733,819.18
															Line Number Total:					-7,733,974.94
8896	4222	D	E				F		DISC						E		N			155.76
8896	4252	D	E				F		DISC						E		N			7,733,819.18
															Line Number Total:					7,733,974.94
9000	4222	D	E				F		DISC						E		N			-155.76
9000	4252	D	E				F		DISC						E		N			-7,733,819.18
9000	4802	C	B						DISC						E		N			-10,730,402.40
9000	4802	C	E						DISC						E		N			6,347,971.06
9000	4902	C	E						DISC						E		N			22,239,103.45
															Line Number Total:					10,122,697.17
9502	4801	C	E												E		N			15,652,341.45
9502	4871	D	E												E		N			-3,645,543.38
9502	4881	C	E												E		N			394,355.13
9502	4901	C	E												E		N			6,216,787.69
															Line Number Total:					18,617,940.89

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-48,313,940.38
7240	4251	D	B				F		DISC						E		N			-37,138,140.11
7240	4801	C	B												E		N			150,650,290.41
7240	4901	C	B												E		N			158,884,498.36
															Line Number Total:					224,082,708.28
7320	4802	C	B						DISC						E		N			24,241,088.04
7320	4802	C	E						DISC						E		N			-12,221,939.86
7320	4902	C	E						DISC						E		N			-227,532,901.66
															Line Number Total:					-215,513,753.48
7340	4801	C	B												E		N			-150,650,290.41
7340	4801	C	E												E		N			81,781,943.15
7340	4802	C	B						DISC						E		N			-24,241,088.04
7340	4802	C	E						DISC						E		N			12,221,939.86
7340	4871	D	E												E		N			-53,517,605.39
7340	4881	C	E												E		N			44,098,970.19
7340	4901	C	B												E		N			-158,884,498.36
7340	4901	C	E												E		N			9,583,117.68
7340	4902	C	E						DISC						E		N			227,532,901.66
															Line Number Total:					-12,074,609.66
7410	4221	D	B				F		DISC						E		N			48,313,940.38
7410	4221	D	E				F		DISC						E		N			-21,347,880.51
7410	4251	D	B				F		DISC						E		N			37,138,140.11
7410	4251	D	E				F		DISC						E		N			-8,481,253.16
															Line Number Total:					55,622,946.82
7440	4221	D	E				F		DISC						E		N			-21,347,880.51
7440	4251	D	E				F		DISC						E		N			-8,481,253.16
7440	4801	C	E												E		N			81,781,943.15
7440	4871	D	E												E		N			-53,517,605.39
7440	4881	C	E												E		N			44,098,970.19
7440	4901	C	E												E		N			9,583,117.68
															Line Number Total:					52,117,291.96
8693	4802	C	B						DISC						E		N			-24,241,088.04
8693	4802	C	E						DISC						E		N			12,221,939.86

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			227,532,901.66
															Line Number Total:					215,513,753.48
8800	4222	D	B				F		DISC						E		N			242.76
8800	4252	D	E				F		DISC						E		N			-54,263,419.51
															Line Number Total:					-54,263,176.75
8896	4222	D	B				F		DISC						E		N			-242.76
8896	4252	D	E				F		DISC						E		N			54,263,419.51
															Line Number Total:					54,263,176.75
9000	4222	D	B				F		DISC						E		N			242.76
9000	4252	D	E				F		DISC						E		N			-54,263,419.51
9000	4802	C	B						DISC						E		N			-24,241,088.04
9000	4802	C	E						DISC						E		N			12,221,939.86
9000	4902	C	E						DISC						E		N			227,532,901.66
															Line Number Total:					161,250,576.73
9502	4801	C	E												E		N			81,781,943.15
9502	4871	D	E												E		N			-53,517,605.39
9502	4881	C	E												E		N			44,098,970.19
9502	4901	C	E												E		N			9,583,117.68
															Line Number Total:					81,946,425.63

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			111,199,572.50
1000	4802	C	E						DISC						U		Y			2,158,190.25
1000	4901	C	E												U		Y			158,179,128.89
1000	4902	C	E						DISC						U		Y			721,063,257.32
															Line Number Total:					992,600,148.96
2398	4510	C	E			S									U		Y			-572,968,603.32
2398	4610	C	E												U	X	Y			-408,064,941.52
															Line Number Total:					-981,033,544.84
4000	4119	D	E	P	109108				DISC				X		U		Y	1		1,696,457,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-21,539,429.00
4100	4170	C	E	P	109108				DISC		15	0132			U		Y			-9,530,841.00
6800	4252	D	E				F		DISC						U		Y			75,450,191.07
6800	4266	D	E						DISC						U		Y			174,259.00
															Line Number Total:					75,624,450.07
6810	4221	D	E				F		DISC						U		Y			191,799,872.39
6810	4251	D	E				F		DISC						U		Y			40,822,641.34
															Line Number Total:					232,622,513.73
7320	4802	C	E						DISC						U		Y			-2,158,190.25
7320	4902	C	E						DISC						U		Y			-721,063,257.32
															Line Number Total:					-723,221,447.57
7440	4221	D	E				F		DISC						U		Y			-191,799,872.39
7440	4251	D	E				F		DISC						U		Y			-40,822,641.34
7440	4801	C	E												U		Y			111,199,572.50
7440	4901	C	E												U		Y			158,179,128.89
															Line Number Total:					36,756,187.66
8690	4802	C	E						DISC						U		Y			2,158,190.25
8690	4902	C	E						DISC						U		Y			721,063,257.32

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					723,221,447.57
8800	4252	D	E				F		DISC						U		Y			-75,450,191.07
8840	4266	D	E						DISC						U		Y			-174,259.00
9000	4252	D	E				F		DISC						U		Y			-75,450,191.07
9000	4266	D	E						DISC						U		Y			-174,259.00
9000	4802	C	E						DISC						U		Y			2,158,190.25
9000	4902	C	E						DISC						U		Y			721,063,257.32
															Line Number Total:					647,596,997.50
9502	4801	C	E												U		Y			111,199,572.50
9502	4901	C	E												U		Y			158,179,128.89
															Line Number Total:					269,378,701.39

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,480,614.21
1000	4801	C	E												U		N			17,864,506.25
1000	4802	C	B						DISC	BAL					U		N			-1,000.00
1000	4901	C	B												U		N			-683,312.68
1000	4901	C	E												U		N			14,863,893.75
1000	4902	C	E						DISC	BAL					U		N			11,250,510.77
															Line Number Total:					30,813,983.88
2140	4201	D	B												U		N			8,676,838.22
2140	4221	D	B				F		DISC						U		N			3,644,827.34
2140	4222	D	B				F		DISC						U		N			43,011.00
2140	4251	D	B				F		DISC						U		N			872,354.33
2140	4801	C	B												U		N			-12,480,614.21
2140	4802	C	B						DISC	BAL					U		N			-1,000.00
2140	4901	C	B												U		N			-683,312.68
															Line Number Total:					72,104.00
2210	4871	D	E												U		N			561,350.33
2222	4190	D	E								15	1100			U		N			29,300,000.00
2440	4510	C	E			A									U	X	N			486,987.42
2440	4510	C	E			S									U		N			10,400,000.00
2440	4610	C	E												U	X	N			39,749,918.48
															Line Number Total:					50,636,905.90
6800	4222	D	B				F		DISC						U		N			-43,011.00
6800	4222	D	E				F		DISC						U		N			43,011.00
6800	4252	D	E				F		DISC						U		N			6,916,481.89
															Line Number Total:					6,916,481.89
6810	4221	D	B				F		DISC						U		N			-3,644,827.34
6810	4221	D	E				F		DISC						U		N			36,444,761.98
6810	4251	D	B				F		DISC						U		N			-872,354.33
6810	4251	D	E				F		DISC						U		N			1,834,723.58
															Line Number Total:					33,762,303.89
7240	4221	D	B				F		DISC						U		N			-3,644,827.34

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-872,354.33
7240	4801	C	B												U		N			12,480,614.21
7240	4901	C	B												U		N			683,312.68
															Line Number Total:					8,646,745.22
7320	4802	C	B						DISC	BAL					U		N			1,000.00
7320	4902	C	E						DISC	BAL					U		N			-11,250,510.77
															Line Number Total:					-11,249,510.77
7440	4221	D	E				F		DISC						U		N			-36,444,761.98
7440	4251	D	E				F		DISC						U		N			-1,834,723.58
7440	4801	C	E												U		N			17,864,506.25
7440	4871	D	E												U		N			-561,350.33
7440	4901	C	E												U		N			14,863,893.75
															Line Number Total:					-6,112,435.89
8693	4802	C	B						DISC	BAL					U		N			-1,000.00
8693	4902	C	E						DISC	BAL					U		N			11,250,510.77
															Line Number Total:					11,249,510.77
8800	4222	D	B				F		DISC						U		N			43,011.00
8800	4222	D	E				F		DISC						U		N			-43,011.00
8800	4252	D	E				F		DISC						U		N			-6,916,481.89
															Line Number Total:					-6,916,481.89
9000	4222	D	B				F		DISC						U		N			43,011.00
9000	4222	D	E				F		DISC						U		N			-43,011.00
9000	4252	D	E				F		DISC						U		N			-6,916,481.89
9000	4802	C	B						DISC	BAL					U		N			-1,000.00
9000	4902	C	E						DISC	BAL					U		N			11,250,510.77
															Line Number Total:					4,333,028.88
9502	4801	C	E												U		N			17,864,506.25
9502	4871	D	E												U		N			-561,350.33
9502	4901	C	E												U		N			14,863,893.75

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					32,167,049.67

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-29,407,568.83
1000	4801	C	E												U		N			15,902,577.68
1000	4802	C	B						DISC	BAL					U		N			-2,082,011.70
1000	4802	C	E						DISC	BAL					U		N			1,804,395.22
1000	4901	C	B												U		N			-11,658,173.95
1000	4901	C	E												U		N			3,433,466.31
1000	4902	C	E						DISC	BAL					U		N			27,428,380.08
															Line Number Total:					5,421,064.81
2140	4201	D	B												U		N			57,980,370.03
2140	4801	C	B												U		N			-29,407,568.83
2140	4802	C	B						DISC	BAL					U		N			-2,082,011.70
2140	4901	C	B												U		N			-11,658,173.95
															Line Number Total:					14,832,615.55
2210	4871	D	E												U		N			1,225,540.40
2440	4610	C	E												U	X	N			10,637,091.14
7240	4801	C	B												U		N			29,407,568.83
7240	4901	C	B												U		N			11,658,173.95
															Line Number Total:					41,065,742.78
7320	4802	C	B						DISC	BAL					U		N			2,082,011.70
7320	4802	C	E						DISC	BAL					U		N			-1,804,395.22
7320	4902	C	E						DISC	BAL					U		N			-27,428,380.08
															Line Number Total:					-27,150,763.60
7440	4801	C	E												U		N			15,902,577.68
7440	4871	D	E												U		N			-1,225,540.40
7440	4901	C	E												U		N			3,433,466.31
															Line Number Total:					18,110,503.59
8693	4802	C	B						DISC	BAL					U		N			-2,082,011.70
8693	4802	C	E						DISC	BAL					U		N			1,804,395.22
8693	4902	C	E						DISC	BAL					U		N			27,428,380.08

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					27,150,763.60
9000	4802	C	B						DISC	BAL					U		N			-2,082,011.70
9000	4802	C	E						DISC	BAL					U		N			1,804,395.22
9000	4902	C	E						DISC	BAL					U		N			27,428,380.08
															Line Number Total:					27,150,763.60
9502	4801	C	E												U		N			15,902,577.68
9502	4871	D	E												U		N			-1,225,540.40
9502	4901	C	E												U		N			3,433,466.31
															Line Number Total:					18,110,503.59

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -01 /02 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			126.40
7340	4801	C	E												E		N			126.40
7340	4871	D	E												E		N			-126.40
7340	4902	D	E						DISC						E		N			-126.40
															Line Number Total:					-126.40
7440	4801	C	E												E		N			126.40
7440	4871	D	E												E		N			-126.40
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-126.40
9000	4902	D	E						DISC						E		N			-126.40
9502	4801	C	E												E		N			126.40
9502	4871	D	E												E		N			-126.40
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -02 /03 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-17,676.33
7240	4801	C	B												E		N			691,965.82
															Line Number Total:					674,289.49
7320	4802	C	B						DISC						E		N			0.01
7320	4802	C	E						DISC						E		N			-0.01
7320	4902	C	E						DISC						E		N			-129,044.86
															Line Number Total:					-129,044.86
7340	4801	C	B												E		N			-691,965.82
7340	4801	C	E												E		N			543,244.44
7340	4802	C	B						DISC						E		N			-0.01
7340	4802	C	E						DISC						E		N			0.01
7340	4871	D	E												E		N			-363,383.67
7340	4881	C	E												E		N			39,823.51
7340	4902	C	E						DISC						E		N			129,044.86
															Line Number Total:					-343,236.68
7410	4221	D	B				F		DISC						E		N			17,676.33
7410	4221	D	E				F		DISC						E		N			-23,268.56
															Line Number Total:					-5,592.23
7440	4221	D	E				F		DISC						E		N			-23,268.56
7440	4801	C	E												E		N			543,244.44
7440	4871	D	E												E		N			-363,383.67
7440	4881	C	E												E		N			39,823.51
															Line Number Total:					196,415.72
8693	4802	C	B						DISC						E		N			-0.01
8693	4802	C	E						DISC						E		N			0.01
8693	4902	C	E						DISC						E		N			129,044.86
															Line Number Total:					129,044.86
8800	4222	D	B				F		DISC						E		N			5,592.23
8896	4222	D	B				F		DISC						E		N			-5,592.23

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -02 /03 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				F		DISC						E		N			5,592.23
9000	4802	C	B						DISC						E		N			-0.01
9000	4802	C	E						DISC						E		N			0.01
9000	4902	C	E						DISC						E		N			129,044.86
															Line Number Total:					134,637.09
9502	4801	C	E												E		N			543,244.44
9502	4871	D	E												E		N			-363,383.67
9502	4881	C	E												E		N			39,823.51
															Line Number Total:					219,684.28

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -03 /04 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,557,070.13
7240	4901	C	B												E		N			258,617.88
															Line Number Total:					4,815,688.01
7320	4902	C	E						DISC						E		N			-1,622,516.91
7340	4801	C	B												E		N			-4,557,070.13
7340	4801	C	E												E		N			3,187,650.54
7340	4871	D	E												E		N			-1,414,923.32
7340	4881	C	E												E		N			151,619.17
7340	4901	C	B												E		N			-258,617.88
7340	4901	C	E												E		N			52,037.99
7340	4901	D	E												E		N			-47,237.99
7340	4902	C	E						DISC						E		N			1,622,516.91
															Line Number Total:					-1,264,024.71
7440	4801	C	E												E		N			3,187,650.54
7440	4871	D	E												E		N			-1,414,923.32
7440	4881	C	E												E		N			151,619.17
7440	4901	C	E												E		N			52,037.99
7440	4901	D	E												E		N			-47,237.99
															Line Number Total:					1,929,146.39
8693	4902	C	E						DISC						E		N			1,622,516.91
9000	4902	C	E						DISC						E		N			1,622,516.91
9502	4801	C	E												E		N			3,187,650.54
9502	4871	D	E												E		N			-1,414,923.32
9502	4881	C	E												E		N			151,619.17
9502	4901	C	E												E		N			52,037.99
9502	4901	D	E												E		N			-47,237.99
															Line Number Total:					1,929,146.39

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04 /05 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,909.70
7240	4251	D	B				F		DISC						E		N			-14,114.41
7240	4801	C	B												E		N			29,350,973.71
7240	4901	C	B												E		N			2,843,036.15
															Line Number Total:					32,168,985.75
7320	4902	C	E						DISC						E		N			-19,185,475.76
7340	4801	C	B												E		N			-29,350,973.71
7340	4801	C	E												E		N			11,576,606.10
7340	4871	D	E												E		N			-3,355,332.38
7340	4881	C	E												E		N			1,038,010.27
7340	4901	C	B												E		N			-2,843,036.15
7340	4901	C	E												E		N			1,416,915.26
7340	4902	C	E						DISC						E		N			19,185,475.76
															Line Number Total:					-2,332,334.85
7410	4221	D	B				F		DISC						E		N			10,909.70
7410	4221	D	E				F		DISC						E		N			-4,048.56
7410	4251	D	B				F		DISC						E		N			14,114.41
															Line Number Total:					20,975.55
7440	4221	D	E				F		DISC						E		N			-4,048.56
7440	4801	C	E												E		N			11,576,606.10
7440	4871	D	E												E		N			-3,355,332.38
7440	4881	C	E												E		N			1,038,010.27
7440	4901	C	E												E		N			1,416,915.26
															Line Number Total:					10,672,150.69
8693	4902	C	E						DISC						E		N			19,185,475.76
8800	4252	D	E				F		DISC						E		N			-10,951.03
8896	4252	D	E				F		DISC						E		N			10,951.03
9000	4252	D	E				F		DISC						E		N			-10,951.03
9000	4902	C	E						DISC						E		N			19,185,475.76

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04 /05 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					19,174,524.73
9502	4801	C	E												E		N			11,576,606.10
9502	4871	D	E												E		N			-3,355,332.38
9502	4881	C	E												E		N			1,038,010.27
9502	4901	C	E												E		N			1,416,915.26
															Line Number Total:					10,676,199.25

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05 /06 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-13,519,093.93
1000	4801	C	E												U		Y			14,370,102.83
1000	4901	C	B												U		Y			-535,099.43
1000	4901	C	E												U		Y			565,979.00
1000	4901	D	E												U		Y			-180,782.65
1000	4902	C	E						DISC						U		Y			8,396,902.73
															Line Number Total:					9,098,008.55
2140	4201	D	B												U		Y			26,803,740.41
2140	4221	D	B				F		DISC						U		Y			2,580,779.69
2140	4251	D	B				F		DISC						U		Y			460,679.80
2140	4801	C	B												U		Y			-13,519,093.93
2140	4901	C	B												U		Y			-535,099.43
															Line Number Total:					15,791,006.54
2210	4871	D	E												U		Y			849,494.57
2398	4510	C	E			S									U		Y			-376,294.39
2398	4610	C	E												U	X	Y			-10,131,847.48
															Line Number Total:					-10,508,141.87
4200	4170	D	E	P	108447				DISC		11	1070			U		Y			331,992.00
6800	4252	D	E				F		DISC						U		Y			1,311,613.37
6800	4266	D	E						DISC						U		Y			92,231.96
6800	4277	D	E						DISC						U		Y			33,557.00
															Line Number Total:					1,437,402.33
6810	4221	D	B				F		DISC						U		Y			-2,580,779.69
6810	4221	D	E				F		DISC						U		Y			3,082,542.12
6810	4251	D	B				F		DISC						U		Y			-460,679.80
6810	4251	D	E				F		DISC						U		Y			1,004,666.92
															Line Number Total:					1,045,749.55
7240	4221	D	B				F		DISC						U		Y			-2,580,779.69
7240	4251	D	B				F		DISC						U		Y			-460,679.80
7240	4801	C	B												U		Y			13,519,093.93
7240	4901	C	B												U		Y			535,099.43

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05 /06 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,012,733.87
7320	4902	C	E						DISC						U		Y			-8,396,902.73
7440	4221	D	E				F		DISC						U		Y			-3,082,542.12
7440	4251	D	E				F		DISC						U		Y			-1,004,666.92
7440	4801	C	E												U		Y			14,370,102.83
7440	4871	D	E												U		Y			-849,494.57
7440	4901	C	E												U		Y			565,979.00
7440	4901	D	E												U		Y			-180,782.65
															Line Number Total:					9,818,595.57
8693	4902	C	E						DISC						U		Y			8,396,902.73
8800	4252	D	E				F		DISC						U		Y			-1,311,613.37
8800	4277	D	E						DISC						U		Y			-33,557.00
															Line Number Total:					-1,345,170.37
8840	4266	D	E						DISC						U		Y			-92,231.96
9000	4252	D	E				F		DISC						U		Y			-1,311,613.37
9000	4266	D	E						DISC						U		Y			-92,231.96
9000	4277	D	E						DISC						U		Y			-33,557.00
9000	4902	C	E						DISC						U		Y			8,396,902.73
															Line Number Total:					6,959,500.40
9502	4801	C	E												U		Y			14,370,102.83
9502	4871	D	E												U		Y			-849,494.57
9502	4901	C	E												U		Y			565,979.00
9502	4901	D	E												U		Y			-180,782.65
															Line Number Total:					13,905,804.61

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06 /07 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-311.14
1000	4902	C	E						DISC						U		N			311.14
															Line Number Total:					0.00
2440	4450	C	E												U	X	N			15,643,633.00
2440	4510	C	E			S									U		N			818,798.41
2440	4610	C	E												U	X	N			101,104.00
															Line Number Total:					16,563,535.41
6800	4277	D	E						DISC						U		N			818,798.41
6810	4221	D	E				F		DISC						U		N			101,104.00
7320	4902	C	E						DISC						U		N			-311.14
7440	4221	D	E				F		DISC						U		N			-101,104.00
7440	4801	D	E												U		N			-311.14
															Line Number Total:					-101,415.14
8690	4902	C	E						DISC						U		N			311.14
8800	4277	D	E						DISC						U		N			-818,798.41
9000	4277	D	E						DISC						U		N			-818,798.41
9000	4902	C	E						DISC						U		N			311.14
															Line Number Total:					-818,487.27
9502	4801	D	E												U		N			-311.14

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06 /07 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - pam.santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-1100

1000	Total new obligations	1,037,933,206.20
2140	Unobligated balance carried forward, start of year	30,695,726.09
2210	Resources available from recoveries of prior year obligations	2,636,385.30
2222	Unobligated balance transferred from other accounts [Treas Acct]	29,300,000.00
2398	Unobligated balance expiring or withdrawn	-991,541,686.71
2440	Unobligated balance carried forward, end of year	77,837,532.45
4000	Appropriation	1,696,457,000.00
4035	Appropriation permanently reduced	-21,539,429.00
4100	Transferred to other accounts [Treas Acct]	-9,530,841.00
4200	Transferred from other accounts [Treas Acct]	331,992.00
6800	Offsetting collections (cash)	84,797,132.70
6810	Change in uncollected customer payments from Federal sources (unexpired)	267,531,671.17
7240	Obligated balance, start of year	364,365,462.53
7320	Total outlays (gross)	-1,026,726,707.34
7340	Adjustments in expired accounts (net)	-24,212,797.40
7410	Change in uncollected customer payments from Federal sources (expired)	63,445,962.93
7440	Obligated balance, end of year	144,637,070.45
8690	Outlays from new discretionary authority	723,221,758.71
8693	Outlays from discretionary balances	303,504,948.63
8800	Federal sources	-146,602,924.99
8840	Non-Federal sources	-266,490.96
8896	Portion of offsetting collections (cash) credited to expired accounts	62,072,283.25
9000	Outlays	879,857,291.39
9502	Unpaid obligation, end of year	453,430,419.52

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction [Drug Enforcement Administration]
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-677,435.29
1000	4801	C	E												U		N			1,631,525.30
1000	4802	C	B						DISC	BAL					U		N			-121,495.85
1000	4802	C	E						DISC	BAL					U		N			124,018.05
1000	4901	C	B												U		N			-1,122,205.31
1000	4901	C	E												U		N			1,106,695.20
1000	4902	C	E						DISC	BAL					U		N			46,797.90
															Line Number Total:					987,900.00
2140	4201	D	B												U		N			2,909,037.24
2140	4801	C	B												U		N			-677,435.29
2140	4802	C	B						DISC	BAL					U		N			-121,495.85
2140	4901	C	B												U		N			-1,122,205.31
															Line Number Total:					987,900.79
2440	4510	C	E			A									U	X	N			0.79
7240	4801	C	B												U		N			677,435.29
7240	4901	C	B												U		N			1,122,205.31
															Line Number Total:					1,799,640.60
7320	4802	C	B						DISC	BAL					U		N			121,495.85
7320	4802	C	E						DISC	BAL					U		N			-124,018.05
7320	4902	C	E						DISC	BAL					U		N			-46,797.90
															Line Number Total:					-49,320.10
7440	4801	C	E												U		N			1,631,525.30
7440	4901	C	E												U		N			1,106,695.20
															Line Number Total:					2,738,220.50
8693	4802	C	B						DISC	BAL					U		N			-121,495.85
8693	4802	C	E						DISC	BAL					U		N			124,018.05
8693	4902	C	E						DISC	BAL					U		N			46,797.90
															Line Number Total:					49,320.10
9000	4802	C	B						DISC	BAL					U		N			-121,495.85
9000	4802	C	E						DISC	BAL					U		N			124,018.05

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction [Drug Enforcement Administration]
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			46,797.90
															Line Number Total:					49,320.10
9502	4801	C	E												U		N			1,631,525.30
9502	4901	C	E												U		N			1,106,695.20
															Line Number Total:					2,738,220.50

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction [Drug Enforcement Administration]
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-1101

1000	Total new obligations	987,900.00
2140	Unobligated balance carried forward, start of year	987,900.79
2440	Unobligated balance carried forward, end of year	0.79
7240	Obligated balance, start of year	1,799,640.60
7320	Total outlays (gross)	-49,320.10
7440	Obligated balance, end of year	2,738,220.50
8693	Outlays from discretionary balances	49,320.10
9000	Outlays	49,320.10
9502	Unpaid obligation, end of year	2,738,220.50

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion control fee account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,081,035.57
1000	4801	C	E												U		N			25,913,144.29
1000	4802	C	B						MAND	BAL					U		N			-71,285.67
1000	4802	C	E						MAND	BAL					U		N			154,233.07
1000	4901	C	B												U		N			-16,852,988.33
1000	4901	C	E												U		N			13,877,674.50
1000	4902	C	E						MAND	NEW					U		N			71,974,450.63
															Line Number Total:					72,914,192.92
2140	4201	D	B												U		N			68,691,938.17
2140	4397	C	B	P	109108				MAND						U		N			-18,698,433.23
2140	4801	C	B												U		N			-22,081,035.57
2140	4802	C	B						MAND	BAL					U		N			-71,285.67
2140	4901	C	B												U		N			-16,852,988.33
															Line Number Total:					10,988,195.37
2210	4871	D	E												U		N			2,764,757.25
2440	4510	C	E			S									U		N			84,702,660.00
2440	4610	C	E												U	X	N			40,820,904.33
															Line Number Total:					125,523,564.33
6020	4114	D	E	P	109108				MAND						U		N	2		64,978,589.14
6045	4397	C	B	P	109108				MAND						U		N			18,698,433.23
6045	4397	C	E	P	109108				MAND						U		N			-37,016,682.60
															Line Number Total:					-18,318,249.37
6900	4266	D	E						MAND						U		N			1,511.00
6900	4277	D	E						MAND						U		N			33,959.80
															Line Number Total:					35,470.80
7240	4801	C	B												U		N			22,081,035.57
7240	4901	C	B												U		N			16,852,988.33
															Line Number Total:					38,934,023.90
7320	4802	C	B						MAND	BAL					U		N			71,285.67

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion control fee account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	BAL					U		N			-154,233.07
7320	4902	C	E						MAND	NEW					U		N			-71,974,450.63
															Line Number Total:					-72,057,398.03
7440	4801	C	E												U		N			25,913,144.29
7440	4871	D	E												U		N			-2,764,757.25
7440	4901	C	E												U		N			13,877,674.50
															Line Number Total:					37,026,061.54
8697	4902	C	E						MAND	NEW					U		N			47,744,957.24
8698	4802	C	B						MAND	BAL					U		N			-71,285.67
8698	4802	C	E						MAND	BAL					U		N			154,233.07
8698	4902	C	E						MAND	BAL					U		N			24,229,493.39
															Line Number Total:					24,312,440.79
8800	4277	D	E						MAND						U		N			-33,959.80
8840	4266	D	E						MAND						U		N			-1,511.00
9000	4266	D	E						MAND						U		N			-1,511.00
9000	4277	D	E						MAND						U		N			-33,959.80
9000	4802	C	B						MAND	BAL					U		N			-71,285.67
9000	4802	C	E						MAND	BAL					U		N			154,233.07
9000	4902	C	E						MAND	NEW					U		N			71,974,450.63
															Line Number Total:					72,021,927.23
9502	4801	C	E												U		N			25,913,144.29
9502	4871	D	E												U		N			-2,764,757.25
9502	4901	C	E												U		N			13,877,674.50
															Line Number Total:					37,026,061.54

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion control fee account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-5131

1000	Total new obligations	72,914,192.92
2140	Unobligated balance carried forward, start of year	10,988,195.37
2210	Resources available from recoveries of prior year obligations	2,764,757.25
2440	Unobligated balance carried forward, end of year	125,523,564.33
6020	Appropriation (special fund)	64,978,589.14
6045	Portion precluded from obligation	-18,318,249.37
6900	Offsetting collections (cash)	35,470.80
7240	Obligated balance, start of year	38,934,023.90
7320	Total outlays (gross)	-72,057,398.03
7440	Obligated balance, end of year	37,026,061.54
8697	Outlays from new mandatory authority	47,744,957.24
8698	Outlays from mandatory balances	24,312,440.79
8800	Federal sources	-33,959.80
8840	Non-Federal sources	-1,511.00
9000	Outlays	72,021,927.23
9502	Unpaid obligation, end of year	37,026,061.54

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-86,870.65
7240	4801	C	B												E		N			4,436,985.57
7240	4901	C	B												E		N			621,346.01
															Line Number Total:					4,971,460.93
7320	4902	C	E						DISC						E		N			-251,149.59
7340	4801	C	B												E		N			-4,436,985.57
7340	4801	C	E												E		N			4,161,622.46
7340	4871	D	E												E		N			-9,224.14
7340	4881	C	E												E		N			18,010.51
7340	4901	C	B												E		N			-621,346.01
7340	4901	C	E												E		N			673,175.85
7340	4902	C	E						DISC						E		N			251,149.59
7340	4971	D	E												E		N			-218,716.46
7340	4981	C	E												E		N			74,469.75
															Line Number Total:					-107,844.02
7410	4221	D	B				F		DISC						E		N			86,870.65
7410	4221	D	E				F		DISC						E		N			-77,638.01
7410	4251	D	E				F		DISC						E		N			-10,680.38
															Line Number Total:					-1,447.74
7440	4221	D	E				F		DISC						E		N			-77,638.01
7440	4251	D	E				F		DISC						E		N			-10,680.38
7440	4801	C	E												E		N			4,161,622.46
7440	4871	D	E												E		N			-9,224.14
7440	4881	C	E												E		N			18,010.51
7440	4901	C	E												E		N			673,175.85
7440	4971	D	E												E		N			-218,716.46
7440	4981	C	E												E		N			74,469.75
															Line Number Total:					4,611,019.58
8693	4902	C	E						DISC						E		N			251,149.59
9000	4902	C	E						DISC						E		N			251,149.59
9502	4801	C	E												E		N			4,161,622.46
9502	4871	D	E												E		N			-9,224.14

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			18,010.51
9502	4901	C	E												E		N			673,175.85
9502	4971	D	E												E		N			-218,716.46
9502	4981	C	E												E		N			74,469.75
															Line Number Total:					4,699,337.97

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /02 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,750.00
7240	4251	D	B				F		DISC						E		N			-36,323.89
7240	4801	C	B												E		N			1,187,221.08
7240	4901	C	B												E		N			895,448.36
															Line Number Total:					2,042,595.55
7320	4902	C	E						DISC						E		N			-318,167.57
7340	4801	C	B												E		N			-1,187,221.08
7340	4801	C	E												E		N			675,787.54
7340	4871	D	E												E		N			-105,265.81
7340	4881	C	E												E		N			174,737.64
7340	4901	C	B												E		N			-895,448.36
7340	4901	C	E												E		N			1,311,687.31
7340	4902	C	E						DISC						E		N			318,167.57
7340	4971	D	E												E		N			-89,963.64
7340	4981	C	E												E		N			80,627.74
															Line Number Total:					283,108.91
7410	4221	D	B				F		DISC						E		N			3,750.00
7410	4251	D	B				F		DISC						E		N			36,323.89
7410	4251	D	E				F		DISC						E		N			-3,750.00
															Line Number Total:					36,323.89
7440	4251	D	E				F		DISC						E		N			-3,750.00
7440	4801	C	E												E		N			675,787.54
7440	4871	D	E												E		N			-105,265.81
7440	4881	C	E												E		N			174,737.64
7440	4901	C	E												E		N			1,311,687.31
7440	4971	D	E												E		N			-89,963.64
7440	4981	C	E												E		N			80,627.74
															Line Number Total:					2,043,860.78
8693	4902	C	E						DISC						E		N			318,167.57
8800	4252	D	E				F		DISC						E		N			-36,323.89
8840	4972	D	E				X		DISC						E		N			-2,692.04

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /02 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			36,323.89
8896	4972	D	E				X		DISC						E		N			2,692.04
															Line Number Total:					39,015.93
9000	4252	D	E				F		DISC						E		N			-36,323.89
9000	4902	C	E						DISC						E		N			318,167.57
9000	4972	D	E				X		DISC						E		N			-2,692.04
															Line Number Total:					279,151.64
9502	4801	C	E												E		N			675,787.54
9502	4871	D	E												E		N			-105,265.81
9502	4881	C	E												E		N			174,737.64
9502	4901	C	E												E		N			1,311,687.31
9502	4971	D	E												E		N			-89,963.64
9502	4981	C	E												E		N			80,627.74
															Line Number Total:					2,047,610.78

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-783,343.81
7240	4251	D	B				F		DISC						E		N			-27.00
7240	4801	C	B												E		N			14,123,268.34
7240	4901	C	B												E		N			2,064,156.06
															Line Number Total:					15,404,053.59
7320	4802	C	E						DISC						E		N			-95,539.00
7320	4902	C	E						DISC						E		N			-2,438,715.98
7320	4902	D	E						DISC						E		N			30,019.13
															Line Number Total:					-2,504,235.85
7340	4801	C	B												E		N			-14,123,268.34
7340	4801	C	E												E		N			11,628,109.41
7340	4802	C	E						DISC						E		N			95,539.00
7340	4871	D	E												E		N			-584,562.33
7340	4881	C	E												E		N			552,749.37
7340	4901	C	B												E		N			-2,064,156.06
7340	4901	C	E												E		N			2,145,725.21
7340	4902	C	E						DISC						E		N			2,438,715.98
7340	4902	D	E						DISC						E		N			-30,019.13
7340	4971	D	E												E		N			-715,209.53
7340	4981	C	E												E		N			70,426.11
															Line Number Total:					-585,950.31
7410	4221	D	B				F		DISC						E		N			783,343.81
7410	4221	D	E				F		DISC						E		N			-758,401.52
7410	4251	D	B				F		DISC						E		N			27.00
7410	4251	C	E				F		DISC						E		N			5,049.84
															Line Number Total:					30,019.13
7440	4221	D	E				F		DISC						E		N			-758,401.52
7440	4251	C	E				F		DISC						E		N			5,049.84
7440	4801	C	E												E		N			11,628,109.41
7440	4871	D	E												E		N			-584,562.33
7440	4881	C	E												E		N			552,749.37
7440	4901	C	E												E		N			2,145,725.21
7440	4971	D	E												E		N			-715,209.53
7440	4981	C	E												E		N			70,426.11

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,343,886.56
8693	4802	C	E						DISC						E		N			95,539.00
8693	4902	C	E						DISC						E		N			2,438,715.98
8693	4902	D	E						DISC						E		N			-30,019.13
															Line Number Total:					2,504,235.85
8840	4972	D	E				X		DISC						E		N			-1,470.24
8896	4972	D	E				X		DISC						E		N			1,470.24
9000	4802	C	E						DISC						E		N			95,539.00
9000	4902	C	E						DISC						E		N			2,438,715.98
9000	4902	D	E						DISC						E		N			-30,019.13
9000	4972	D	E				X		DISC						E		N			-1,470.24
															Line Number Total:					2,502,765.61
9502	4801	C	E												E		N			11,628,109.41
9502	4871	D	E												E		N			-584,562.33
9502	4881	C	E												E		N			552,749.37
9502	4901	C	E												E		N			2,145,725.21
9502	4971	D	E												E		N			-715,209.53
9502	4981	C	E												E		N			70,426.11
															Line Number Total:					13,097,238.24

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,317,253.95
7240	4251	D	B				F		DISC						E		N			-466,843.51
7240	4801	C	B												E		N			27,665,359.81
7240	4901	C	B												E		N			6,721,724.56
															Line Number Total:					27,602,986.91
7320	4802	C	B						DISC						E		N			878,848.83
7320	4902	C	E						DISC						E		N			-6,860,613.36
															Line Number Total:					-5,981,764.53
7340	4801	C	B												E		N			-27,665,359.81
7340	4801	C	E												E		N			22,535,227.55
7340	4802	C	B						DISC						E		N			-878,848.83
7340	4871	D	E												E		N			-765,664.28
7340	4881	C	E												E		N			428,601.76
7340	4901	C	B												E		N			-6,721,724.56
7340	4901	C	E												E		N			5,864,690.84
7340	4902	C	E						DISC						E		N			6,860,613.36
7340	4971	D	E												E		N			-7,574,607.59
7340	4981	C	E												E		N			6,851,714.95
															Line Number Total:					-1,065,356.61
7410	4221	D	B				F		DISC						E		N			6,317,253.95
7410	4221	D	E				F		DISC						E		N			-5,976,026.37
7410	4251	D	B				F		DISC						E		N			466,843.51
7410	4251	D	E				F		DISC						E		N			-261,154.31
															Line Number Total:					546,916.78
7440	4221	D	E				F		DISC						E		N			-5,976,026.37
7440	4251	D	E				F		DISC						E		N			-261,154.31
7440	4801	C	E												E		N			22,535,227.55
7440	4871	D	E												E		N			-765,664.28
7440	4881	C	E												E		N			428,601.76
7440	4901	C	E												E		N			5,864,690.84
7440	4971	D	E												E		N			-7,574,607.59
7440	4981	C	E												E		N			6,851,714.95
															Line Number Total:					21,102,782.55

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-878,848.83
8693	4902	C	E						DISC						E		N			6,860,613.36
															Line Number Total:					5,981,764.53
8800	4252	D	E				F		DISC						E		N			-439,731.23
8840	4972	D	E				X		DISC						E		N			-6,072.95
8896	4252	D	E				F		DISC						E		N			439,731.23
8896	4972	D	E				X		DISC						E		N			6,072.95
															Line Number Total:					445,804.18
9000	4252	D	E				F		DISC						E		N			-439,731.23
9000	4802	C	B						DISC						E		N			-878,848.83
9000	4902	C	E						DISC						E		N			6,860,613.36
9000	4972	D	E				X		DISC						E		N			-6,072.95
															Line Number Total:					5,535,960.35
9502	4801	C	E												E		N			22,535,227.55
9502	4871	D	E												E		N			-765,664.28
9502	4881	C	E												E		N			428,601.76
9502	4901	C	E												E		N			5,864,690.84
9502	4971	D	E												E		N			-7,574,607.59
9502	4981	C	E												E		N			6,851,714.95
															Line Number Total:					27,339,963.23

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,689,476.60
7240	4251	D	B				F		DISC						E		N			-10,701,921.71
7240	4801	C	B												E		N			69,846,737.08
7240	4901	C	B												E		N			61,889,784.33
															Line Number Total:					108,345,123.10
7320	4802	C	B						DISC						E		N			11,262,693.71
7320	4802	C	E						DISC						E		N			-7,923,158.63
7320	4902	C	E						DISC						E		N			-84,770,911.27
															Line Number Total:					-81,431,376.19
7340	4801	C	B												E		N			-69,846,737.08
7340	4801	C	E												E		N			34,590,190.50
7340	4802	C	B						DISC						E		N			-11,262,693.71
7340	4802	C	E						DISC						E		N			7,923,158.63
7340	4871	D	E												E		N			-3,917,515.97
7340	4881	C	E												E		N			4,144,251.96
7340	4901	C	B												E		N			-61,889,784.33
7340	4901	C	E												E		N			16,863,685.78
7340	4902	C	E						DISC						E		N			84,770,911.27
7340	4971	D	E												E		N			-32,378,334.36
7340	4981	C	E												E		N			27,727,302.69
															Line Number Total:					-3,275,564.62
7410	4221	D	B				F		DISC						E		N			12,689,476.60
7410	4221	D	E				F		DISC						E		N			-7,927,638.36
7410	4251	D	B				F		DISC						E		N			10,701,921.71
7410	4251	D	E				F		DISC						E		N			-6,932,945.04
															Line Number Total:					8,530,814.91
7440	4221	D	E				F		DISC						E		N			-7,927,638.36
7440	4251	D	E				F		DISC						E		N			-6,932,945.04
7440	4801	C	E												E		N			34,590,190.50
7440	4871	D	E												E		N			-3,917,515.97
7440	4881	C	E												E		N			4,144,251.96
7440	4901	C	E												E		N			16,863,685.78
7440	4971	D	E												E		N			-32,378,334.36
7440	4981	C	E												E		N			27,727,302.69

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					32,168,997.20
8693	4802	C	B						DISC						E		N			-11,262,693.71
8693	4802	C	E						DISC						E		N			7,923,158.63
8693	4902	C	E						DISC						E		N			84,770,911.27
															Line Number Total:					81,431,376.19
8800	4252	D	E				F		DISC						E		N			-7,414,513.97
8840	4972	D	E				X		DISC						E		N			-54,936.15
8896	4252	D	E				F		DISC						E		N			7,414,513.97
8896	4972	D	E				X		DISC						E		N			54,936.15
															Line Number Total:					7,469,450.12
9000	4252	D	E				F		DISC						E		N			-7,414,513.97
9000	4802	C	B						DISC						E		N			-11,262,693.71
9000	4802	C	E						DISC						E		N			7,923,158.63
9000	4902	C	E						DISC						E		N			84,770,911.27
9000	4972	D	E				X		DISC						E		N			-54,936.15
															Line Number Total:					73,961,926.07
9502	4801	C	E												E		N			34,590,190.50
9502	4871	D	E												E		N			-3,917,515.97
9502	4881	C	E												E		N			4,144,251.96
9502	4901	C	E												E		N			16,863,685.78
9502	4971	D	E												E		N			-32,378,334.36
9502	4981	C	E												E		N			27,727,302.69
															Line Number Total:					47,029,580.60

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			133,673,162.34
1000	4802	C	E						DISC						U		Y			11,294,696.60
1000	4901	C	E												U		Y			52,453,938.16
1000	4902	C	E						DISC						U		Y			363,431,102.74
															Line Number Total:					560,852,899.84
2398	4510	C	E			S									U		Y			-327,888,430.00
2398	4610	C	E												U	X	Y			-46,767,777.65
2398	4700	C	E												U	X	Y			-11,434,649.51
															Line Number Total:					-386,090,857.16
4000	4119	D	E	P	109108				DISC				X		U		Y	1		928,613,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-11,604,805.00
4100	4170	C	E	P	109148				DISC		15	0132			U		Y			-64,438.00
6800	4252	D	E				F		DISC						U		Y			4,306,917.94
6810	4221	D	E				F		DISC						U		Y			7,059,247.95
6810	4251	D	E				F		DISC						U		Y			8,523,736.18
															Line Number Total:					15,582,984.13
7320	4802	C	E						DISC						U		Y			-11,294,696.60
7320	4902	C	E						DISC						U		Y			-363,431,102.74
															Line Number Total:					-374,725,799.34
7440	4221	D	E				F		DISC						U		Y			-7,059,247.95
7440	4251	D	E				F		DISC						U		Y			-8,523,736.18
7440	4801	C	E												U		Y			133,673,162.34
7440	4901	C	E												U		Y			52,453,938.16
															Line Number Total:					170,544,116.37
8690	4802	C	E						DISC						U		Y			11,294,696.60
8690	4902	C	E						DISC						U		Y			363,431,102.74
															Line Number Total:					374,725,799.34

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		Y			-4,306,917.94
9000	4252	D	E				F		DISC						U		Y			-4,306,917.94
9000	4802	C	E						DISC						U		Y			11,294,696.60
9000	4902	C	E						DISC						U		Y			363,431,102.74
															Line Number Total:					370,418,881.40
9502	4801	C	E												U		Y			133,673,162.34
9502	4901	C	E												U		Y			52,453,938.16
															Line Number Total:					186,127,100.50

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,357,710.52
1000	4801	C	E												U		N			12,779,311.66
1000	4802	C	B						DISC	BAL					U		N			-124,837.00
1000	4802	C	E						DISC	BAL					U		N			144,848.26
1000	4901	C	B												U		N			-1,630,580.77
1000	4901	C	E												U		N			407,704.58
1000	4902	C	E						DISC	BAL					U		N			1,440,165.22
															Line Number Total:					6,658,901.43
2140	4201	D	B												U		N			15,891,431.91
2140	4801	C	B												U		N			-6,357,710.52
2140	4802	C	B						DISC	BAL					U		N			-124,837.00
2140	4901	C	B												U		N			-1,630,580.77
															Line Number Total:					7,778,303.62
2210	4871	D	E												U		N			285,624.18
2440	4450	C	E												U	X	N			189,205.68
2440	4610	C	E												U	X	N			15,722,556.87
2440	4700	C	E												U	X	N			301,683.82
															Line Number Total:					16,213,446.37
4000	4119	D	E	P	108109				DISC				X		U		N	1		15,000,000.00
4035	4392	C	E	P	108109				DISC						U		N	1		-191,580.00
7240	4801	C	B												U		N			6,357,710.52
7240	4901	C	B												U		N			1,630,580.77
															Line Number Total:					7,988,291.29
7320	4802	C	B						DISC	BAL					U		N			124,837.00
7320	4802	C	E						DISC	BAL					U		N			-144,848.26
7320	4902	C	E						DISC	BAL					U		N			-1,440,165.22
															Line Number Total:					-1,460,176.48
7440	4801	C	E												U		N			12,779,311.66
7440	4871	D	E												U		N			-285,624.18
7440	4901	C	E												U		N			407,704.58

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,901,392.06
8693	4802	C	B						DISC	BAL					U		N			-124,837.00
8693	4802	C	E						DISC	BAL					U		N			144,848.26
8693	4902	C	E						DISC	BAL					U		N			1,440,165.22
															Line Number Total:					1,460,176.48
9000	4802	C	B						DISC	BAL					U		N			-124,837.00
9000	4802	C	E						DISC	BAL					U		N			144,848.26
9000	4902	C	E						DISC	BAL					U		N			1,440,165.22
															Line Number Total:					1,460,176.48
9502	4801	C	E												U		N			12,779,311.66
9502	4871	D	E												U		N			-285,624.18
9502	4901	C	E												U		N			407,704.58
															Line Number Total:					12,901,392.06

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -00 /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			987.75
7340	4901	C	B												E		N			-987.75

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -02 /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			10,528.14
7340	4901	C	B												E		N			-10,528.14

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -03 /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,340,897.42
7240	4901	C	B												E		N			2,265.08
															Line Number Total:					1,343,162.50
7320	4902	C	E						DISC						E		N			-59,678.14
7340	4801	C	B												E		N			-1,340,897.42
7340	4801	C	E												E		N			1,281,219.28
7340	4901	C	B												E		N			-2,265.08
7340	4901	C	E												E		N			2,265.08
7340	4902	C	E						DISC						E		N			59,678.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,281,219.28
7440	4901	C	E												E		N			2,265.08
															Line Number Total:					1,283,484.36
8693	4902	C	E						DISC						E		N			59,678.14
9000	4902	C	E						DISC						E		N			59,678.14
9502	4801	C	E												E		N			1,281,219.28
9502	4901	C	E												E		N			2,265.08
															Line Number Total:					1,283,484.36

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -04 /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,116.49
7240	4901	C	B												E		N			10,934.10
															Line Number Total:					21,050.59
7320	4902	C	E						DISC						E		N			-8,017.12
7340	4801	C	B												E		N			-10,116.49
7340	4801	C	E												E		N			13,098.11
7340	4871	D	E												E		N			-3,057.77
7340	4901	C	B												E		N			-10,934.10
7340	4901	C	E												E		N			2,354.24
7340	4902	C	E						DISC						E		N			8,017.12
7340	4971	D	E												E		N			-835.13
7340	4981	C	E												E		N			835.13
															Line Number Total:					-638.89
7440	4801	C	E												E		N			13,098.11
7440	4871	D	E												E		N			-3,057.77
7440	4901	C	E												E		N			2,354.24
7440	4971	D	E												E		N			-835.13
7440	4981	C	E												E		N			835.13
															Line Number Total:					12,394.58
8693	4902	C	E						DISC						E		N			8,017.12
9000	4902	C	E						DISC						E		N			8,017.12
9502	4801	C	E												E		N			13,098.11
9502	4871	D	E												E		N			-3,057.77
9502	4901	C	E												E		N			2,354.24
9502	4971	D	E												E		N			-835.13
9502	4981	C	E												E		N			835.13
															Line Number Total:					12,394.58

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -05 /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			595,038.00
1000	4901	C	B												U		Y			-1,925,642.12
1000	4901	C	E												U		Y			6,056.51
1000	4902	C	E						DISC						U		Y			2,593,432.79
															Line Number Total:					1,268,885.18
2140	4201	D	B												U		Y			4,292,802.99
2140	4901	C	B												U		Y			-1,925,642.12
															Line Number Total:					2,367,160.87
2398	4610	C	E												U	X	Y			-1,010,900.90
2398	4700	C	E												U	X	Y			-87,374.79
															Line Number Total:					-1,098,275.69
7240	4901	C	B												U		Y			1,925,642.12
7320	4902	C	E						DISC						U		Y			-2,593,432.79
7440	4801	C	E												U		Y			595,038.00
7440	4901	C	E												U		Y			6,056.51
															Line Number Total:					601,094.51
8693	4902	C	E						DISC						U		Y			2,593,432.79
9000	4902	C	E						DISC						U		Y			2,593,432.79
9502	4801	C	E												U		Y			595,038.00
9502	4901	C	E												U		Y			6,056.51
															Line Number Total:					601,094.51

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -05 /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-14-0700

1000	Total new obligations	568,780,686.45
2140	Unobligated balance carried forward, start of year	10,145,464.49
2210	Resources available from recoveries of prior year obligations	285,624.18
2398	Unobligated balance expiring or withdrawn	-387,189,132.85
2440	Unobligated balance carried forward, end of year	16,213,446.37
4000	Appropriation	943,613,000.00
4035	Appropriation permanently reduced	-11,796,385.00
4100	Transferred to other accounts [Treas Acct]	-64,438.00
6800	Offsetting collections (cash)	4,306,917.94
6810	Change in uncollected customer payments from Federal sources (unexpired)	15,582,984.13
7240	Obligated balance, start of year	169,655,882.47
7320	Total outlays (gross)	-469,333,797.60
7340	Adjustments in expired accounts (net)	-4,763,761.43
7410	Change in uncollected customer payments from Federal sources (expired)	9,142,626.97
7440	Obligated balance, end of year	257,613,028.55
8690	Outlays from new discretionary authority	374,725,799.34
8693	Outlays from discretionary balances	94,607,998.26
8800	Federal sources	-12,197,487.03
8840	Non-Federal sources	-65,171.38
8896	Portion of offsetting collections (cash) credited to expired accounts	7,955,740.47
9000	Outlays	457,071,139.19
9502	Unpaid obligation, end of year	295,139,196.83

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-53,869.63
1000	4801	C	E												U		N			110,938.91
1000	4901	D	B												U		N			16,595.57
1000	4901	C	E												U		N			101,160.27
1000	4902	C	E						DISC	BAL					U		N			661,365.09
															Line Number Total:					836,190.21
2140	4201	D	B												U		N			1,079,333.43
2140	4801	C	B												U		N			-53,869.63
2140	4901	D	B												U		N			16,595.57
															Line Number Total:					1,042,059.37
2210	4871	D	E												U		N			24,299.01
2440	4450	C	E												U	X	N			7,520.44
2440	4610	C	E												U	X	N			221,347.73
2440	4700	C	E												U	X	N			1,300.00
															Line Number Total:					230,168.17
7240	4801	C	B												U		N			53,869.63
7240	4901	D	B												U		N			-16,595.57
															Line Number Total:					37,274.06
7320	4902	C	E						DISC	BAL					U		N			-661,365.09
7440	4801	C	E												U		N			110,938.91
7440	4871	D	E												U		N			-24,299.01
7440	4901	C	E												U		N			101,160.27
															Line Number Total:					187,800.17
8693	4902	C	E						DISC	BAL					U		N			661,365.09
9000	4902	C	E						DISC	BAL					U		N			661,365.09
9502	4801	C	E												U		N			110,938.91
9502	4871	D	E												U		N			-24,299.01
9502	4901	C	E												U		N			101,160.27

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					187,800.17

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8528 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-271,667.84
1000	4801	C	E												U		N			271,667.84
1000	4901	C	B												U		N			-217,576.38
1000	4901	C	E												U		N			146,236.03
1000	4902	C	E						DISC	BAL					U		N			155,931.35
															Line Number Total:					84,591.00
2140	4201	D	B												U		N			573,835.22
2140	4801	C	B												U		N			-271,667.84
2140	4901	C	B												U		N			-217,576.38
															Line Number Total:					84,591.00
2210	4871	D	E												U		N			177,037.59
2440	4450	C	E												U	X	N			174,907.59
2440	4610	C	E												U	X	N			2,130.00
															Line Number Total:					177,037.59
7240	4801	C	B												U		N			271,667.84
7240	4901	C	B												U		N			217,576.38
															Line Number Total:					489,244.22
7320	4902	C	E						DISC	BAL					U		N			-155,931.35
7440	4801	C	E												U		N			271,667.84
7440	4871	D	E												U		N			-177,037.59
7440	4901	C	E												U		N			146,236.03
															Line Number Total:					240,866.28
8693	4902	C	E						DISC	BAL					U		N			155,931.35
9000	4902	C	E						DISC	BAL					U		N			155,931.35
9502	4801	C	E												U		N			271,667.84
9502	4871	D	E												U		N			-177,037.59
9502	4901	C	E												U		N			146,236.03

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8528 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					240,866.28

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8528 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-14-8528

1000	Total new obligations	920,781.21
2140	Unobligated balance carried forward, start of year	1,126,650.37
2210	Resources available from recoveries of prior year obligations	201,336.60
2440	Unobligated balance carried forward, end of year	407,205.76
7240	Obligated balance, start of year	526,518.28
7320	Total outlays (gross)	-817,296.44
7440	Obligated balance, end of year	428,666.45
8693	Outlays from discretionary balances	817,296.44
9000	Outlays	817,296.44
9502	Unpaid obligation, end of year	428,666.45

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /01 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-1,479,007.74
7240	4801	C	B												E		N			1,287,096.41
7240	4901	C	B												E		N			116,545.44
															Line Number Total:					-75,365.89
7320	4802	D	B						DISC						E		N			-1,107,487.03
7320	4802	D	E						DISC						E		N			1,105,758.10
7320	4902	C	E						DISC						E		N			-330,112.52
															Line Number Total:					-331,841.45
7340	4801	C	B												E		N			-1,287,096.41
7340	4801	C	E												E		N			1,001,678.41
7340	4802	D	B						DISC						E		N			1,107,487.03
7340	4802	D	E						DISC						E		N			-1,105,758.10
7340	4881	C	E												E		N			158,085.52
7340	4901	C	B												E		N			-116,545.44
7340	4901	C	E												E		N			70,121.99
7340	4902	C	E						DISC						E		N			330,112.52
															Line Number Total:					158,085.52
7410	4251	D	B				E		DISC						E		N			1,479,007.74
7410	4251	D	E				E		DISC						E		N			-1,479,007.74
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-1,479,007.74
7440	4801	C	E												E		N			1,001,678.41
7440	4881	C	E												E		N			158,085.52
7440	4901	C	E												E		N			70,121.99
															Line Number Total:					-249,121.82
8693	4802	D	B						DISC						E		N			1,107,487.03
8693	4802	D	E						DISC						E		N			-1,105,758.10
8693	4902	C	E						DISC						E		N			330,112.52
															Line Number Total:					331,841.45
9000	4802	D	B						DISC						E		N			1,107,487.03
9000	4802	D	E						DISC						E		N			-1,105,758.10

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /01 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			330,112.52
															Line Number Total:					331,841.45
9502	4801	C	E												E		N			1,001,678.41
9502	4881	C	E												E		N			158,085.52
9502	4901	C	E												E		N			70,121.99
															Line Number Total:					1,229,885.92

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /02 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-878,773.21
7240	4801	C	B												E		N			470,635.40
7240	4901	C	B												E		N			681,037.80
															Line Number Total:					272,899.99
7320	4802	D	B						DISC						E		N			-433,419.16
7320	4802	D	E						DISC						E		N			437,548.50
7320	4902	C	E						DISC						E		N			-840,155.72
															Line Number Total:					-836,026.38
7340	4801	C	B												E		N			-470,635.40
7340	4801	D	E												E		N			-142,072.78
7340	4802	D	B						DISC						E		N			433,419.16
7340	4802	D	E						DISC						E		N			-437,548.50
7340	4881	C	E												E		N			606,648.03
7340	4901	C	B												E		N			-681,037.80
7340	4901	C	E												E		N			457,719.60
7340	4902	C	E						DISC						E		N			840,155.72
															Line Number Total:					606,648.03
7410	4251	D	B				E		DISC						E		N			878,773.21
7410	4251	D	E				E		DISC						E		N			-878,773.21
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-878,773.21
7440	4801	D	E												E		N			-142,072.78
7440	4881	C	E												E		N			606,648.03
7440	4901	C	E												E		N			457,719.60
															Line Number Total:					43,521.64
8693	4802	D	B						DISC						E		N			433,419.16
8693	4802	D	E						DISC						E		N			-437,548.50
8693	4902	C	E						DISC						E		N			840,155.72
															Line Number Total:					836,026.38
9000	4802	D	B						DISC						E		N			433,419.16
9000	4802	D	E						DISC						E		N			-437,548.50

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /02 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			840,155.72
															Line Number Total:					836,026.38
9502	4801	D	E												E		N			-142,072.78
9502	4881	C	E												E		N			606,648.03
9502	4901	C	E												E		N			457,719.60
															Line Number Total:					922,294.85

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /03 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-861,061.40
7240	4801	C	B												E		N			2,164,896.54
7240	4901	C	B												E		N			1,500,282.32
																Line Number Total:				2,804,117.46
7320	4802	D	B						DISC						E		N			-803,478.36
7320	4802	D	E						DISC						E		N			805,923.22
7320	4902	C	E						DISC						E		N			-1,596,450.32
																Line Number Total:				-1,594,005.46
7340	4801	C	B												E		N			-2,164,896.54
7340	4801	C	E												E		N			1,643,969.70
7340	4802	D	B						DISC						E		N			803,478.36
7340	4802	D	E						DISC						E		N			-805,923.22
7340	4881	C	E												E		N			132,535.56
7340	4901	C	B												E		N			-1,500,282.32
7340	4901	C	E												E		N			427,203.70
7340	4902	C	E						DISC						E		N			1,596,450.32
																Line Number Total:				132,535.56
7410	4251	D	B				E		DISC						E		N			861,061.40
7410	4251	D	E				E		DISC						E		N			-861,061.40
																Line Number Total:				0.00
7440	4251	D	E				E		DISC						E		N			-861,061.40
7440	4801	C	E												E		N			1,643,969.70
7440	4881	C	E												E		N			132,535.56
7440	4901	C	E												E		N			427,203.70
																Line Number Total:				1,342,647.56
8693	4802	D	B						DISC						E		N			803,478.36
8693	4802	D	E						DISC						E		N			-805,923.22
8693	4902	C	E						DISC						E		N			1,596,450.32
																Line Number Total:				1,594,005.46
9000	4802	D	B						DISC						E		N			803,478.36
9000	4802	D	E						DISC						E		N			-805,923.22

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /03 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			1,596,450.32
															Line Number Total:					1,594,005.46
9502	4801	C	E												E		N			1,643,969.70
9502	4881	C	E												E		N			132,535.56
9502	4901	C	E												E		N			427,203.70
															Line Number Total:					2,203,708.96

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /04 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-828,136.65
7240	4801	C	B												E		N			5,873,794.04
7240	4901	C	B												E		N			7,563,996.92
															Line Number Total:					12,609,654.31
7320	4802	D	B						DISC						E		N			-533,161.24
7320	4802	D	E						DISC						E		N			1,493,747.32
7320	4902	C	E						DISC						E		N			-6,047,431.69
															Line Number Total:					-5,086,845.61
7340	4801	C	B												E		N			-5,873,794.04
7340	4801	C	E												E		N			5,091,579.97
7340	4802	D	B						DISC						E		N			533,161.24
7340	4802	D	E						DISC						E		N			-1,493,747.32
7340	4871	D	E												E		N			-1,433,513.59
7340	4901	C	B												E		N			-7,563,996.92
7340	4901	C	E												E		N			3,259,365.38
7340	4902	C	E						DISC						E		N			6,047,431.69
															Line Number Total:					-1,433,513.59
7410	4251	D	B				E		DISC						E		N			828,136.65
7410	4251	D	E				E		DISC						E		N			-828,136.65
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-828,136.65
7440	4801	C	E												E		N			5,091,579.97
7440	4871	D	E												E		N			-1,433,513.59
7440	4901	C	E												E		N			3,259,365.38
															Line Number Total:					6,089,295.11
8693	4802	D	B						DISC						E		N			533,161.24
8693	4802	D	E						DISC						E		N			-1,493,747.32
8693	4902	C	E						DISC						E		N			6,047,431.69
															Line Number Total:					5,086,845.61
9000	4802	D	B						DISC						E		N			533,161.24
9000	4802	D	E						DISC						E		N			-1,493,747.32

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /04 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			6,047,431.69
															Line Number Total:					5,086,845.61
9502	4801	C	E												E		N			5,091,579.97
9502	4871	D	E												E		N			-1,433,513.59
9502	4901	C	E												E		N			3,259,365.38
															Line Number Total:					6,917,431.76

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-16,565,013.40
7240	4801	C	B												E		N			136,252,619.18
7240	4901	C	B												E		N			374,760,929.52
															Line Number Total:					494,448,535.30
7320	4802	C	B						DISC						E		N			7,734,683.03
7320	4802	C	E						DISC						E		N			-3,766,972.98
7320	4902	C	E						DISC						E		N			-456,731,437.76
															Line Number Total:					-452,763,727.71
7340	4801	C	B												E		N			-136,252,619.18
7340	4801	C	E												E		N			29,643,950.01
7340	4802	C	B						DISC						E		N			-7,734,683.03
7340	4802	C	E						DISC						E		N			3,766,972.98
7340	4871	D	E												E		N			-5,388,889.00
7340	4901	C	B												E		N			-374,760,929.52
7340	4901	C	E												E		N			28,605,870.98
7340	4902	C	E						DISC						E		N			456,731,437.76
															Line Number Total:					-5,388,889.00
7410	4251	D	B				E		DISC						E		N			16,565,013.40
7410	4251	D	E				E		DISC						E		N			-978,102.50
															Line Number Total:					15,586,910.90
7440	4251	D	E				E		DISC						E		N			-978,102.50
7440	4801	C	E												E		N			29,643,950.01
7440	4871	D	E												E		N			-5,388,889.00
7440	4901	C	E												E		N			28,605,870.98
															Line Number Total:					51,882,829.49
8693	4802	C	B						DISC						E		N			-7,734,683.03
8693	4802	C	E						DISC						E		N			3,766,972.98
8693	4902	C	E						DISC						E		N			456,731,437.76
															Line Number Total:					452,763,727.71
8840	4252	D	E				E		DISC						E		N			-15,586,910.90

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				E		DISC						E		N			15,586,910.90
9000	4252	D	E				E		DISC						E		N			-15,586,910.90
9000	4802	C	B						DISC						E		N			-7,734,683.03
9000	4802	C	E						DISC						E		N			3,766,972.98
9000	4902	C	E						DISC						E		N			456,731,437.76
															Line Number Total:					437,176,816.81
9502	4801	C	E												E		N			29,643,950.01
9502	4871	D	E												E		N			-5,388,889.00
9502	4901	C	E												E		N			28,605,870.98
															Line Number Total:					52,860,931.99

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			223,535,452.46
1000	4802	C	E						DISC						U		Y			6,497,434.71
1000	4901	C	E												U		Y			356,474,907.79
1000	4902	C	E						DISC						U		Y			1,890,115,584.10
															Line Number Total:					2,476,623,379.06
2398	4510	D	E			A									U	X	Y			19,286,200.00
2398	4610	C	E												U	X	Y			-109,256,120.94
															Line Number Total:					-89,969,920.94
4000	4119	D	E	P	109108				DISC				X		U		Y	1		4,892,649,000.00
4035	4392	C	E	P	109108				DISC						U		Y	1		-62,488,913.00
4100	4175	C	E	P	109108				DISC		75	1060			U		Y			-32,500,000.00
6800	4252	D	E				E		DISC						U		Y			14,354,242.17
6810	4221	D	E				E		DISC						U		Y			14,124,385.94
6810	4251	D	E				E		DISC						U		Y			3,521,371.89
															Line Number Total:					17,645,757.83
7320	4802	C	E						DISC						U		Y			-6,497,434.71
7320	4902	C	E						DISC						U		Y			-1,890,115,584.10
															Line Number Total:					-1,896,613,018.81
7440	4221	D	E				E		DISC						U		Y			-14,124,385.94
7440	4251	D	E				E		DISC						U		Y			-3,521,371.89
7440	4801	C	E												U		Y			223,535,452.46
7440	4901	C	E												U		Y			356,474,907.79
															Line Number Total:					562,364,602.42
8690	4802	C	E						DISC						U		Y			6,497,434.71
8690	4902	C	E						DISC						U		Y			1,890,115,584.10
															Line Number Total:					1,896,613,018.81
8840	4252	D	E				E		DISC						U		Y			-14,354,242.17

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						U		Y			-14,354,242.17
9000	4802	C	E						DISC						U		Y			6,497,434.71
9000	4902	C	E						DISC						U		Y			1,890,115,584.10
															Line Number Total:					1,882,258,776.64
9502	4801	C	E												U		Y			223,535,452.46
9502	4901	C	E												U		Y			356,474,907.79
															Line Number Total:					580,010,360.25

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,408,306.16
1000	4801	C	E												U		N			3,150,368.11
1000	4802	C	B						DISC	BAL					U		N			-312,340.00
1000	4802	C	E						DISC	BAL					U		N			385,087.68
1000	4901	C	B												U		N			-17,551.48
1000	4901	C	E												U		N			14,691.40
1000	4902	C	E						DISC	BAL					U		N			951,412.16
															Line Number Total:					1,763,361.71
2140	4201	D	B												U		N			160,878.42
2140	4221	D	B				E		DISC						U		N			284,082.19
2140	4222	D	B				E		DISC						U		N			4,433,530.83
2140	4801	C	B												U		N			-2,408,306.16
2140	4802	C	B						DISC	BAL					U		N			-312,340.00
2140	4901	C	B												U		N			-17,551.48
															Line Number Total:					2,140,293.80
2440	4510	C	E			A									U	X	N			426,993.80
2440	4610	D	E												U	X	N			-50,061.71
															Line Number Total:					376,932.09
6800	4222	D	B				E		DISC						U		N			-4,433,530.83
6800	4222	D	E				E		DISC						U		N			3,484,978.75
6800	4252	D	E				E		DISC						U		N			948,552.08
															Line Number Total:					0.00
6810	4221	D	B				E		DISC						U		N			-284,082.19
6810	4221	D	E				E		DISC						U		N			284,082.19
															Line Number Total:					0.00
7240	4221	D	B				E		DISC						U		N			-284,082.19
7240	4801	C	B												U		N			2,408,306.16
7240	4901	C	B												U		N			17,551.48
															Line Number Total:					2,141,775.45
7320	4802	C	B						DISC	BAL					U		N			312,340.00
7320	4802	C	E						DISC	BAL					U		N			-385,087.68

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	BAL					U		N			-951,412.16
															Line Number Total:					-1,024,159.84
7440	4221	D	E				E		DISC						U		N			-284,082.19
7440	4801	C	E												U		N			3,150,368.11
7440	4901	C	E												U		N			14,691.40
															Line Number Total:					2,880,977.32
8693	4802	C	B						DISC	BAL					U		N			-312,340.00
8693	4802	C	E						DISC	BAL					U		N			385,087.68
8693	4902	C	E						DISC	BAL					U		N			951,412.16
															Line Number Total:					1,024,159.84
8840	4222	D	B				E		DISC						U		N			4,433,530.83
8840	4222	D	E				E		DISC						U		N			-3,484,978.75
8840	4252	D	E				E		DISC						U		N			-948,552.08
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			4,433,530.83
9000	4222	D	E				E		DISC						U		N			-3,484,978.75
9000	4252	D	E				E		DISC						U		N			-948,552.08
9000	4802	C	B						DISC	BAL					U		N			-312,340.00
9000	4802	C	E						DISC	BAL					U		N			385,087.68
9000	4902	C	E						DISC	BAL					U		N			951,412.16
															Line Number Total:					1,024,159.84
9502	4801	C	E												U		N			3,150,368.11
9502	4901	C	E												U		N			14,691.40
															Line Number Total:					3,165,059.51

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-16,865.07
1000	4902	C	E						DISC	BAL					U		N			16,865.07
															Line Number Total:					0.00
7320	4902	C	E						DISC	BAL					U		N			-16,865.07
7440	4901	D	E												U		N			-16,865.07
8693	4902	C	E						DISC	BAL					U		N			16,865.07
9000	4902	C	E						DISC	BAL					U		N			16,865.07
9502	4901	D	E												U		N			-16,865.07

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /01 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			302,671.28
7340	4901	C	B												E		N			-302,671.28
7340	4901	C	E												E		N			302,671.28
															Line Number Total:					0.00
7440	4901	C	E												E		N			302,671.28
9502	4901	C	E												E		N			302,671.28

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /02 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			11,165.01
7340	4901	C	B												E		N			-11,165.01
7340	4901	C	E												E		N			11,165.01
															Line Number Total:					0.00
7440	4901	C	E												E		N			11,165.01
9502	4901	C	E												E		N			11,165.01

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /04 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			12,631.20
7320	4902	C	E						DISC						E		N			-3,093.83
7340	4901	C	B												E		N			-12,631.20
7340	4901	C	E												E		N			9,537.37
7340	4902	C	E						DISC						E		N			3,093.83
															Line Number Total:					0.00
7440	4901	C	E												E		N			9,537.37
8693	4902	C	E						DISC						E		N			3,093.83
9000	4902	C	E						DISC						E		N			3,093.83
9502	4901	C	E												E		N			9,537.37

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,270.00
7240	4901	C	B												E		N			16,408.16
															Line Number Total:					20,678.16
7320	4902	C	E						DISC						E		N			-20,678.16
7320	4982	C	E						DISC						E		N			-237,011.58
															Line Number Total:					-257,689.74
7340	4801	C	B												E		N			-4,270.00
7340	4901	C	B												E		N			-16,408.16
7340	4902	C	E						DISC						E		N			20,678.16
7340	4982	C	E						DISC						E		N			237,011.58
															Line Number Total:					237,011.58
8693	4902	C	E						DISC						E		N			20,678.16
8693	4982	C	E						DISC						E		N			237,011.58
															Line Number Total:					257,689.74
9000	4902	C	E						DISC						E		N			20,678.16
9000	4982	C	E						DISC						E		N			237,011.58
															Line Number Total:					257,689.74

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			31,671,285.35
2398	4610	C	E												U	X	Y			-828,714.65
4200	4175	D	E	P	109108				DISC		75	1060			U		Y			32,500,000.00
7320	4902	C	E						DISC						U		Y			-31,671,285.35
8690	4902	C	E						DISC						U		Y			31,671,285.35
9000	4902	C	E						DISC						U		Y			31,671,285.35

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-1060

1000	Total new obligations	2,510,058,026.12
2140	Unobligated balance carried forward, start of year	2,140,293.80
2398	Unobligated balance expiring or withdrawn	-90,798,635.59
2440	Unobligated balance carried forward, end of year	376,932.09
4000	Appropriation	4,892,649,000.00
4035	Appropriation permanently reduced	-62,488,913.00
4100	Transferred to other accounts [Treas Acct]	-32,500,000.00
4200	Transferred from other accounts [Treas Acct]	32,500,000.00
6800	Offsetting collections (cash)	14,354,242.17
6810	Change in uncollected customer payments from Federal sources (unexpired)	17,645,757.83
7240	Obligated balance, start of year	512,548,762.27
7320	Total outlays (gross)	-2,390,198,559.25
7340	Adjustments in expired accounts (net)	-5,688,121.90
7410	Change in uncollected customer payments from Federal sources (expired)	15,586,910.90
7440	Obligated balance, end of year	624,661,260.31
8690	Outlays from new discretionary authority	1,928,284,304.16
8693	Outlays from discretionary balances	461,914,255.09
8840	Non-Federal sources	-29,941,153.07
8896	Portion of offsetting collections (cash) credited to expired accounts	15,586,910.90
9000	Outlays	2,360,257,406.18
9502	Unpaid obligation, end of year	647,616,181.83

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-283,849,843.55
1000	4801	C	E												U		N			190,352,672.93
1000	4802	C	B						DISC	BAL					U		N			-53,120.50
1000	4802	C	E						DISC	BAL					U		N			18,322.60
1000	4901	C	B												U		N			-43,812,356.17
1000	4901	C	E												U		N			27,449,945.57
1000	4902	C	E						DISC	BAL					U		N			183,848,127.66
															Line Number Total:					73,953,748.54
2140	4201	D	B												U		N			765,181,913.69
2140	4801	C	B												U		N			-283,849,843.55
2140	4802	C	B						DISC	BAL					U		N			-53,120.50
2140	4901	C	B												U		N			-43,812,356.17
															Line Number Total:					437,466,593.47
2440	4510	C	E			A									U	X	N			273,761,869.71
2440	4610	D	E												U	X	N			-11,063,550.25
															Line Number Total:					262,698,319.46
4000	4119	D	E	P	108447				DISC				X		U		N	1		101,112,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-1,150,911.00
7240	4801	C	B												U		N			283,849,843.55
7240	4901	C	B												U		N			43,812,356.17
															Line Number Total:					327,662,199.72
7320	4802	C	B						DISC	BAL					U		N			53,120.50
7320	4802	C	E						DISC	BAL					U		N			-18,322.60
7320	4902	C	E						DISC	BAL					U		N			-183,848,127.66
															Line Number Total:					-183,813,329.76
7440	4801	C	E												U		N			190,352,672.93
7440	4901	C	E												U		N			27,449,945.57
															Line Number Total:					217,802,618.50
8693	4802	C	B						DISC	BAL					U		N			-53,120.50

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			18,322.60
8693	4902	C	E						DISC	BAL					U		N			183,848,127.66
															Line Number Total:					183,813,329.76
9000	4802	C	B						DISC	BAL					U		N			-53,120.50
9000	4802	C	E						DISC	BAL					U		N			18,322.60
9000	4902	C	E						DISC	BAL					U		N			183,848,127.66
															Line Number Total:					183,813,329.76
9502	4801	C	E												U		N			190,352,672.93
9502	4901	C	E												U		N			27,449,945.57
															Line Number Total:					217,802,618.50

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-1003

1000	Total new obligations	73,953,748.54
2140	Unobligated balance carried forward, start of year	437,466,593.47
2440	Unobligated balance carried forward, end of year	262,698,319.46
4000	Appropriation	101,112,000.00
4035	Appropriation permanently reduced	-1,150,911.00
7240	Obligated balance, start of year	327,662,199.72
7320	Total outlays (gross)	-183,813,329.76
7440	Obligated balance, end of year	217,802,618.50
8693	Outlays from discretionary balances	183,813,329.76
9000	Outlays	183,813,329.76
9502	Unpaid obligation, end of year	217,802,618.50

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-205,019,681.39
1000	4901	C	E												U		N			250,119,112.49
1000	4902	C	E						MAND	NEW					U		N			350,452,008.19
															Line Number Total:					395,551,439.29
2140	4201	D	B												U		N			228,441,160.81
2140	4222	D	B				F		MAND						U		N			105,549,923.74
2140	4251	D	B				F		MAND						U		N			47,764,940.14
2140	4901	C	B												U		N			-205,019,681.39
															Line Number Total:					176,736,343.30
2440	4620	C	E												U	X	N			160,873,290.21
6900	4222	D	B				F		MAND						U		N			-105,549,923.74
6900	4222	D	E				F		MAND						U		N			141,630,456.08
6900	4252	D	E				F		MAND						U		N			345,221,199.71
6900	4273	D	E						MAND						U		N	4	X	6,835,516.78
															Line Number Total:					388,137,248.83
6910	4251	D	B				F		MAND						U		N			-47,764,940.14
6910	4251	D	E				F		MAND						U		N			39,316,077.51
															Line Number Total:					-8,448,862.63
7240	4251	D	B				F		MAND						U		N			-47,764,940.14
7240	4901	C	B												U		N			205,019,681.39
															Line Number Total:					157,254,741.25
7320	4902	C	E						MAND	NEW					U		N			-350,452,008.19
7440	4251	D	E				F		MAND						U		N			-39,316,077.51
7440	4901	C	E												U		N			250,119,112.49
															Line Number Total:					210,803,034.98
8697	4902	C	E						MAND	NEW					U		N			350,452,008.19
8800	4222	D	B				F		MAND						U		N			105,549,923.74
8800	4222	D	E				F		MAND						U		N			-141,630,456.08

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		MAND						U		N			-345,221,199.71
															Line Number Total:					-381,301,732.05
8820	4273	D	E						MAND						U		N	4	X	-6,835,516.78
9000	4222	D	B				F		MAND						U		N			105,549,923.74
9000	4222	D	E				F		MAND						U		N			-141,630,456.08
9000	4252	D	E				F		MAND						U		N			-345,221,199.71
9000	4273	D	E						MAND						U		N	4	X	-6,835,516.78
9000	4902	C	E						MAND	NEW					U		N			350,452,008.19
															Line Number Total:					-37,685,240.64
9202	1610	D	E												U		N			349,400,000.00
9502	4901	C	E												U		N			250,119,112.49

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-4500

1000	Total new obligations	395,551,439.29
2140	Unobligated balance carried forward, start of year	176,736,343.30
2440	Unobligated balance carried forward, end of year	160,873,290.21
6900	Offsetting collections (cash)	388,137,248.83
6910	Change in uncollected customer payments from Federal sources (unexpired)	-8,448,862.63
7240	Obligated balance, start of year	157,254,741.25
7320	Total outlays (gross)	-350,452,008.19
7440	Obligated balance, end of year	210,803,034.98
8697	Outlays from new mandatory authority	350,452,008.19
8800	Federal sources	-381,301,732.05
8820	Interest on Federal securities	-6,835,516.78
9000	Outlays	-37,685,240.64
9202	Total investments, end of year: Federal securities: Par value	349,400,000.00
9502	Unpaid obligation, end of year	250,119,112.49

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary funds, Federal prisons (trust revolving fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,597,154.64
1000	4801	C	E												U		N			6,115,863.27
1000	4802	D	B						MAND	BAL					U		N			1,449,138.68
1000	4802	D	E						MAND	BAL					U		N			-1,736,176.55
1000	4901	C	B												U		N			-16,398,607.26
1000	4901	C	E												U		N			17,385,375.16
1000	4902	C	E						MAND	BAL					U		N			141,333,343.16
															Line Number Total:					141,551,781.82
2140	4201	D	B												U		N			55,263,590.32
2140	4251	D	B				E		MAND						U		N			1,595,111.11
2140	4801	C	B												U		N			-6,597,154.64
2140	4802	D	B						MAND	BAL					U		N			1,449,138.68
2140	4901	C	B												U		N			-16,398,607.26
															Line Number Total:					35,312,078.21
2440	4620	C	E												U	X	N			38,871,414.07
6900	4252	D	E				E		MAND						U		N			144,250,743.21
6900	4273	D	E						MAND						U		N	8	X	799,506.94
															Line Number Total:					145,050,250.15
6910	4251	D	B				E		MAND						U		N			-1,595,111.11
6910	4251	D	E				E		MAND						U		N			1,655,978.64
															Line Number Total:					60,867.53
7240	4251	D	B				E		MAND						U		N			-1,595,111.11
7240	4801	C	B												U		N			6,597,154.64
7240	4901	C	B												U		N			16,398,607.26
															Line Number Total:					21,400,650.79
7320	4802	D	B						MAND	BAL					U		N			-1,449,138.68
7320	4802	D	E						MAND	BAL					U		N			1,736,176.55
7320	4902	C	E						MAND	BAL					U		N			-141,333,343.16
															Line Number Total:					-141,046,305.29
7440	4251	D	E				E		MAND						U		N			-1,655,978.64

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary funds, Federal prisons (trust revolving fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			6,115,863.27
7440	4901	C	E												U		N			17,385,375.16
															Line Number Total:					21,845,259.79
8698	4802	D	B						MAND	BAL					U		N			1,449,138.68
8698	4802	D	E						MAND	BAL					U		N			-1,736,176.55
8698	4902	C	E						MAND	BAL					U		N			141,333,343.16
															Line Number Total:					141,046,305.29
8820	4273	D	E						MAND						U		N	8	X	-799,506.94
8840	4252	D	E				E		MAND						U		N			-144,250,743.21
9000	4252	D	E				E		MAND						U		N			-144,250,743.21
9000	4273	D	E						MAND						U		N	8	X	-799,506.94
9000	4802	D	B						MAND	BAL					U		N			1,449,138.68
9000	4802	D	E						MAND	BAL					U		N			-1,736,176.55
9000	4902	C	E						MAND	BAL					U		N			141,333,343.16
															Line Number Total:					-4,003,944.86
9502	4801	C	E												U		N			6,115,863.27
9502	4901	C	E												U		N			17,385,375.16
															Line Number Total:					23,501,238.43

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary funds, Federal prisons (trust revolving fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-8408

1000	Total new obligations	141,551,781.82
2140	Unobligated balance carried forward, start of year	35,312,078.21
2440	Unobligated balance carried forward, end of year	38,871,414.07
6900	Offsetting collections (cash)	145,050,250.15
6910	Change in uncollected customer payments from Federal sources (unexpired)	60,867.53
7240	Obligated balance, start of year	21,400,650.79
7320	Total outlays (gross)	-141,046,305.29
7440	Obligated balance, end of year	21,845,259.79
8698	Outlays from mandatory balances	141,046,305.29
8820	Interest on Federal securities	-799,506.94
8840	Non-Federal sources	-144,250,743.21
9000	Outlays	-4,003,944.86
9502	Unpaid obligation, end of year	23,501,238.43

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-430,790,595.09
1000	4801	C	E												U		N			344,546,410.52
1000	4802	C	B						DISC	BAL					U		N			-5,741,697.62
1000	4802	D	B						DISC	BAL					U		N			124,689.31
1000	4802	C	E						DISC	BAL					U		N			4,173,927.66
1000	4901	C	B												U		N			-110,593,783.50
1000	4901	D	B												U		N			1,345.32
1000	4901	C	E												U		N			82,809,359.21
1000	4901	D	E												U		N			-1,345.32
1000	4902	C	E						DISC	BAL					U		N			213,818,062.16
															Line Number Total:					98,346,372.65
2140	4201	D	B												U		N			276,361,791.42
2140	4221	D	B				F		DISC						U		N			9,435,183.22
2140	4222	D	B				F		DISC						U		N			323,490,042.70
2140	4251	D	B				F		DISC						U		N			2,129,492.77
2140	4287	D	B						DISC						U		N			2,076,165.96
2140	4801	C	B												U		N			-430,790,595.09
2140	4802	C	B						DISC	BAL					U		N			-5,741,697.62
2140	4802	D	B						DISC	BAL					U		N			124,689.31
2140	4901	C	B												U		N			-110,593,783.50
2140	4901	D	B												U		N			1,345.32
															Line Number Total:					66,492,634.49
2210	4871	D	E												U		N			12,149,777.63
2440	4510	C	E			A									U	X	N			29,580,622.40
2440	4510	C	E			S									U		N			228,119,230.18
2440	4610	C	E												U	X	N			31,274,402.77
2440	4700	C	E												U	X	N			23,841,049.56
															Line Number Total:					312,815,304.91
4000	4119	D	E	P	109108				DISC				X		U		N	1		233,233,000.00
4035	4392	C	E	P	109108			T	DISC						U		N	1		-2,978,851.00
4036	4393	C	E	P	109108				DISC						U		N			-1,331,864.00
4200	4170	D	E	P	109108				DISC		15	0405			U		N			66,131,397.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6800	4222	D	B				F		DISC						U		N			-323,490,042.70
6800	4222	D	E				F		DISC						U		N			284,745,939.24
6800	4252	D	E				F		DISC						U		N			76,072,743.52
6800	4277	D	E						DISC						U		N			2,076,165.96
															Line Number Total:					39,404,806.02
6810	4221	D	B				F		DISC						U		N			-9,435,183.22
6810	4221	D	E				F		DISC						U		N			11,555,656.32
6810	4251	D	B				F		DISC						U		N			-2,129,492.77
6810	4251	D	E				F		DISC						U		N			145,963.05
6810	4287	D	B						DISC						U		N			-2,076,165.96
															Line Number Total:					-1,939,222.58
7240	4221	D	B				F		DISC						U		N			-9,435,183.22
7240	4251	D	B				F		DISC						U		N			-2,129,492.77
7240	4287	D	B						DISC						U		N			-2,076,165.96
7240	4801	C	B												U		N			430,790,595.09
7240	4901	C	B												U		N			110,593,783.50
7240	4901	D	B												U		N			-1,345.32
															Line Number Total:					527,742,191.32
7320	4802	C	B						DISC	BAL					U		N			5,741,697.62
7320	4802	D	B						DISC	BAL					U		N			-124,689.31
7320	4802	C	E						DISC	BAL					U		N			-4,173,927.66
7320	4902	C	E						DISC	BAL					U		N			-213,818,062.16
															Line Number Total:					-212,374,981.51
7440	4221	D	E				F		DISC						U		N			-11,555,656.32
7440	4251	D	E				F		DISC						U		N			-145,963.05
7440	4801	C	E												U		N			344,546,410.52
7440	4871	D	E												U		N			-12,149,777.63
7440	4901	C	E												U		N			82,809,359.21
7440	4901	D	E												U		N			-1,345.32
															Line Number Total:					403,503,027.41
8693	4802	C	B						DISC	BAL					U		N			-5,741,697.62
8693	4802	D	B						DISC	BAL					U		N			124,689.31
8693	4802	C	E						DISC	BAL					U		N			4,173,927.66

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			213,818,062.16
															Line Number Total:					212,374,981.51
8800	4222	D	B				F		DISC						U		N			323,490,042.70
8800	4222	D	E				F		DISC						U		N			-284,745,939.24
8800	4252	D	E				F		DISC						U		N			-76,072,743.52
8800	4277	D	E						DISC						U		N			-2,076,165.96
															Line Number Total:					-39,404,806.02
9000	4222	D	B				F		DISC						U		N			323,490,042.70
9000	4222	D	E				F		DISC						U		N			-284,745,939.24
9000	4252	D	E				F		DISC						U		N			-76,072,743.52
9000	4277	D	E						DISC						U		N			-2,076,165.96
9000	4802	C	B						DISC	BAL					U		N			-5,741,697.62
9000	4802	D	B						DISC	BAL					U		N			124,689.31
9000	4802	C	E						DISC	BAL					U		N			4,173,927.66
9000	4902	C	E						DISC	BAL					U		N			213,818,062.16
															Line Number Total:					172,970,175.49
9502	4801	C	E												U		N			344,546,410.52
9502	4871	D	E												U		N			-12,149,777.63
9502	4901	C	E												U		N			82,809,359.21
9502	4901	D	E												U		N			-1,345.32
															Line Number Total:					415,204,646.78

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 86-15- /X -8591 -000-0
FACTS II User: CHELONDA LAVETT CHAPMAN - (202) 708-0614 - Chelonda_L._Chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,009.77
1000	4801	C	E												U		N			13,009.77
															Line Number Total:					0.00
2140	4201	D	B												U		N			13,010.00
2140	4801	C	B												U		N			-13,009.77
															Line Number Total:					0.23
2440	4450	C	E												U	X	N			0.23
7240	4801	C	B												U		N			13,009.77
7440	4801	C	E												U		N			13,009.77
9502	4801	C	E												U		N			13,009.77

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 86-15- /X -8591 -000-0
FACTS II User: CHELONDA LAVETT CHAPMAN - (202) 708-0614 - Chelonda_L._Chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0401

1000	Total new obligations	98,346,372.65
2140	Unobligated balance carried forward, start of year	66,492,634.72
2210	Resources available from recoveries of prior year obligations	12,149,777.63
2440	Unobligated balance carried forward, end of year	312,815,305.14
4000	Appropriation	233,233,000.00
4035	Appropriation permanently reduced	-2,978,851.00
4036	Unobligated balance permanently reduced	-1,331,864.00
4200	Transferred from other accounts [Treas Acct]	66,131,397.00
6800	Offsetting collections (cash)	39,404,806.02
6810	Change in uncollected customer payments from Federal sources (unexpired)	-1,939,222.58
7240	Obligated balance, start of year	527,755,201.09
7320	Total outlays (gross)	-212,374,981.51
7440	Obligated balance, end of year	403,516,037.18
8693	Outlays from discretionary balances	212,374,981.51
8800	Federal sources	-39,404,806.02
9000	Outlays	172,970,175.49
9502	Unpaid obligation, end of year	415,217,656.55

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /04 -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,328,295.20
7240	4901	C	B												E		N			77,018.21
															Line Number Total:					1,405,313.41
7320	4802	C	B						DISC						E		N			924,926.91
7320	4802	C	E						DISC						E		N			-493,002.57
7320	4902	C	E						DISC						E		N			-798,479.20
															Line Number Total:					-366,554.86
7340	4801	C	B												E		N			-1,328,295.20
7340	4801	C	E												E		N			912,097.64
7340	4802	C	B						DISC						E		N			-924,926.91
7340	4802	C	E						DISC						E		N			493,002.57
7340	4901	C	B												E		N			-77,018.21
7340	4901	C	E												E		N			126,660.91
7340	4902	C	E						DISC						E		N			798,479.20
															Line Number Total:					0.00
7440	4801	C	E												E		N			912,097.64
7440	4901	C	E												E		N			126,660.91
															Line Number Total:					1,038,758.55
8693	4802	C	B						DISC						E		N			-924,926.91
8693	4802	C	E						DISC						E		N			493,002.57
8693	4902	C	E						DISC						E		N			798,479.20
															Line Number Total:					366,554.86
9000	4802	C	B						DISC						E		N			-924,926.91
9000	4802	C	E						DISC						E		N			493,002.57
9000	4902	C	E						DISC						E		N			798,479.20
															Line Number Total:					366,554.86
9502	4801	C	E												E		N			912,097.64
9502	4901	C	E												E		N			126,660.91
															Line Number Total:					1,038,758.55

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,407,039,614.18
1000	4801	C	E												U		N			2,117,141,854.21
1000	4802	C	B						DISC	BAL					U		N			-286,399,748.87
1000	4802	D	B						DISC	BAL					U		N			724,354.00
1000	4802	C	E						DISC	BAL					U		N			344,600,146.81
1000	4901	C	B												U		N			-277,855,183.03
1000	4901	C	E												U		N			185,163,701.12
1000	4902	C	E						DISC	NEW					U		N			996,127,139.90
															Line Number Total:					672,462,649.96
2140	4201	D	B												U		N			3,011,616,598.57
2140	4221	D	B				F		DISC						U		N			2,454,838.41
2140	4222	D	B				F		DISC						U		N			424,006,481.14
2140	4251	D	B				F		DISC						U		N			6,287,774.38
2140	4801	C	B												U		N			-2,407,039,614.18
2140	4802	C	B						DISC	BAL					U		N			-286,399,748.87
2140	4802	D	B						DISC	BAL					U		N			724,354.00
2140	4901	C	B												U		N			-277,855,183.03
															Line Number Total:					473,795,500.42
2210	4871	D	E												U		N			21,745,107.89
2440	4450	C	E												U	X	N			0.40
2440	4510	C	E			A									U	X	N			183,429,873.43
2440	4510	C	E			S									U		N			790,936,606.00
2440	4610	C	E												U	X	N			120,882,779.65
2440	4700	C	E												U	X	N			30,909,744.41
															Line Number Total:					1,126,159,003.89
4000	4119	D	E	P	109108				DISC				X		U		N	1		1,267,707,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-14,594,654.00
4036	4393	C	E	P	109108				DISC						U		N			-60,718,719.00
4100	4170	C	E	P	109108				DISC		15	0401			U		N			-53,330,646.00
6800	4222	D	B				F		DISC						U		N			-424,006,481.14
6800	4222	D	E				F		DISC						U		N			498,734,055.50
6800	4252	D	E				F		DISC						U		N			86,196,176.37

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6800	4266	D	E						DISC						U		N			702,812.93
															Line Number Total:					161,626,563.66
6810	4221	D	B				F		DISC						U		N			-2,454,838.41
6810	4221	D	E				F		DISC						U		N			3,815,941.60
6810	4251	D	B				F		DISC						U		N			-6,287,774.38
6810	4251	D	E				F		DISC						U		N			7,318,172.07
															Line Number Total:					2,391,500.88
7240	4221	D	B				F		DISC						U		N			-2,454,838.41
7240	4251	D	B				F		DISC						U		N			-6,287,774.38
7240	4801	C	B												U		N			2,407,039,614.18
7240	4901	C	B												U		N			277,855,183.03
															Line Number Total:					2,676,152,184.42
7320	4802	C	B						DISC	BAL					U		N			286,399,748.87
7320	4802	D	B						DISC	BAL					U		N			-724,354.00
7320	4802	C	E						DISC	BAL					U		N			-344,600,146.81
7320	4902	C	E						DISC	NEW					U		N			-996,127,139.90
															Line Number Total:					-1,055,051,891.84
7440	4221	D	E				F		DISC						U		N			-3,815,941.60
7440	4251	D	E				F		DISC						U		N			-7,318,172.07
7440	4801	C	E												U		N			2,117,141,854.21
7440	4871	D	E												U		N			-21,745,107.89
7440	4901	C	E												U		N			185,163,701.12
															Line Number Total:					2,269,426,333.77
8690	4902	C	E						DISC	NEW					U		N			996,127,139.90
8693	4802	C	B						DISC	BAL					U		N			-286,399,748.87
8693	4802	D	B						DISC	BAL					U		N			724,354.00
8693	4802	C	E						DISC	BAL					U		N			344,600,146.81
															Line Number Total:					58,924,751.94
8800	4222	D	B				F		DISC						U		N			424,006,481.14
8800	4222	D	E				F		DISC						U		N			-498,734,055.50

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-86,196,176.37
															Line Number Total:					-160,923,750.73
8840	4266	D	E						DISC						U		N			-702,812.93
9000	4222	D	B				F		DISC						U		N			424,006,481.14
9000	4222	D	E				F		DISC						U		N			-498,734,055.50
9000	4252	D	E				F		DISC						U		N			-86,196,176.37
9000	4266	D	E						DISC						U		N			-702,812.93
9000	4802	C	B						DISC	BAL					U		N			-286,399,748.87
9000	4802	D	B						DISC	BAL					U		N			724,354.00
9000	4802	C	E						DISC	BAL					U		N			344,600,146.81
9000	4902	C	E						DISC	NEW					U		N			996,127,139.90
															Line Number Total:					893,425,328.18
9502	4801	C	E												U		N			2,117,141,854.21
9502	4871	D	E												U		N			-21,745,107.89
9502	4901	C	E												U		N			185,163,701.12
															Line Number Total:					2,280,560,447.44

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04 /05 -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24,005,470.23
7240	4901	C	B												E		N			2,081,596.75
															Line Number Total:					26,087,066.98
7320	4802	C	B						DISC						E		N			170,399.52
7320	4802	C	E						DISC						E		N			-170,947.35
7320	4902	C	E						DISC						E		N			-4,246,081.92
															Line Number Total:					-4,246,629.75
7340	4801	C	B												E		N			-24,005,470.23
7340	4801	C	E												E		N			17,755,565.55
7340	4802	C	B						DISC						E		N			-170,399.52
7340	4802	C	E						DISC						E		N			170,947.35
7340	4901	C	B												E		N			-2,081,596.75
7340	4901	C	E												E		N			4,084,871.68
7340	4902	C	E						DISC						E		N			4,246,081.92
															Line Number Total:					0.00
7440	4801	C	E												E		N			17,755,565.55
7440	4901	C	E												E		N			4,084,871.68
															Line Number Total:					21,840,437.23
8693	4802	C	B						DISC						E		N			-170,399.52
8693	4802	C	E						DISC						E		N			170,947.35
8693	4902	C	E						DISC						E		N			4,246,081.92
															Line Number Total:					4,246,629.75
9000	4802	C	B						DISC						E		N			-170,399.52
9000	4802	C	E						DISC						E		N			170,947.35
9000	4902	C	E						DISC						E		N			4,246,081.92
															Line Number Total:					4,246,629.75
9502	4801	C	E												E		N			17,755,565.55
9502	4901	C	E												E		N			4,084,871.68
															Line Number Total:					21,840,437.23

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04 /05 -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0404

1000	Total new obligations	672,462,649.96
2140	Unobligated balance carried forward, start of year	473,795,500.42
2210	Resources available from recoveries of prior year obligations	21,745,107.89
2440	Unobligated balance carried forward, end of year	1,126,159,003.89
4000	Appropriation	1,267,707,000.00
4035	Appropriation permanently reduced	-14,594,654.00
4036	Unobligated balance permanently reduced	-60,718,719.00
4100	Transferred to other accounts [Treas Acct]	-53,330,646.00
6800	Offsetting collections (cash)	161,626,563.66
6810	Change in uncollected customer payments from Federal sources (unexpired)	2,391,500.88
7240	Obligated balance, start of year	2,703,644,564.81
7320	Total outlays (gross)	-1,059,665,076.45
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	2,292,305,529.55
8690	Outlays from new discretionary authority	996,127,139.90
8693	Outlays from discretionary balances	63,537,936.55
8800	Federal sources	-160,923,750.73
8840	Non-Federal sources	-702,812.93
9000	Outlays	898,038,512.79
9502	Unpaid obligation, end of year	2,303,439,643.22

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,114,083.17
1000	4801	C	E												U		N			4,609,719.66
1000	4802	C	B						DISC	BAL					U		N			-444,078.90
1000	4802	C	E						DISC	BAL					U		N			179,895.38
1000	4901	C	B												U		N			-2,955,403.60
1000	4901	C	E												U		N			962,285.02
1000	4902	C	E						DISC	BAL					U		N			4,787,982.55
															Line Number Total:					26,316.94
2140	4201	D	B												U		N			10,399,649.68
2140	4221	D	B				F		DISC						U		N			22,405.14
2140	4222	D	B				F		DISC						U		N			1,845,735.49
2140	4251	D	B				F		DISC						U		N			58,008.22
2140	4801	C	B												U		N			-7,114,083.17
2140	4802	C	B						DISC	BAL					U		N			-444,078.90
2140	4901	C	B												U		N			-2,955,403.60
															Line Number Total:					1,812,232.86
2210	4871	D	E												U		N			643,778.18
2440	4510	C	E			A									U	X	N			847,283.73
2440	4510	C	E			S									U		N			434,710.00
2440	4610	C	E												U	X	N			293,429.76
2440	4700	C	E												U	X	N			61,794.61
															Line Number Total:					1,637,218.10
4036	4393	C	E	P	109108				DISC						U		N			-792,476.00
6800	4222	D	B				F		DISC						U		N			-1,845,735.49
6800	4222	D	E				F		DISC						U		N			1,525,162.87
6800	4252	D	E				F		DISC						U		N			320,572.62
															Line Number Total:					0.00
6810	4221	D	B				F		DISC						U		N			-22,405.14
6810	4221	D	E				F		DISC						U		N			22,405.14
6810	4251	D	B				F		DISC						U		N			-58,008.22
6810	4251	D	E				F		DISC						U		N			58,008.22

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-22,405.14
7240	4251	D	B				F		DISC						U		N			-58,008.22
7240	4801	C	B												U		N			7,114,083.17
7240	4901	C	B												U		N			2,955,403.60
															Line Number Total:					9,989,073.41
7320	4802	C	B						DISC	BAL					U		N			444,078.90
7320	4802	C	E						DISC	BAL					U		N			-179,895.38
7320	4902	C	E						DISC	BAL					U		N			-4,787,982.55
															Line Number Total:					-4,523,799.03
7440	4221	D	E				F		DISC						U		N			-22,405.14
7440	4251	D	E				F		DISC						U		N			-58,008.22
7440	4801	C	E												U		N			4,609,719.66
7440	4871	D	E												U		N			-643,778.18
7440	4901	C	E												U		N			962,285.02
															Line Number Total:					4,847,813.14
8693	4802	C	B						DISC	BAL					U		N			-444,078.90
8693	4802	C	E						DISC	BAL					U		N			179,895.38
8693	4902	C	E						DISC	BAL					U		N			4,787,982.55
															Line Number Total:					4,523,799.03
8800	4222	D	B				F		DISC						U		N			1,845,735.49
8800	4222	D	E				F		DISC						U		N			-1,525,162.87
8800	4252	D	E				F		DISC						U		N			-320,572.62
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			1,845,735.49
9000	4222	D	E				F		DISC						U		N			-1,525,162.87
9000	4252	D	E				F		DISC						U		N			-320,572.62
9000	4802	C	B						DISC	BAL					U		N			-444,078.90
9000	4802	C	E						DISC	BAL					U		N			179,895.38
9000	4902	C	E						DISC	BAL					U		N			4,787,982.55

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,523,799.03
9502	4801	C	E												U		N			4,609,719.66
9502	4871	D	E												U		N			-643,778.18
9502	4901	C	E												U		N			962,285.02
															Line Number Total:					4,928,226.50

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04 /05 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24,713,950.14
7240	4901	C	B												E		N			7,817,837.84
															Line Number Total:					32,531,787.98
7320	4802	C	B						DISC						E		N			184,475.13
7320	4802	C	E						DISC						E		N			-128,964.40
7320	4902	C	E						DISC						E		N			-14,617,055.23
															Line Number Total:					-14,561,544.50
7340	4801	C	B												E		N			-24,713,950.14
7340	4801	C	E												E		N			15,731,314.43
7340	4802	C	B						DISC						E		N			-184,475.13
7340	4802	C	E						DISC						E		N			128,964.40
7340	4871	D	E												E		N			-280,999.83
7340	4901	C	B												E		N			-7,817,837.84
7340	4901	C	E												E		N			2,239,122.18
7340	4902	C	E						DISC						E		N			14,617,055.23
															Line Number Total:					-280,806.70
7440	4801	C	E												E		N			15,731,314.43
7440	4871	D	E												E		N			-280,999.83
7440	4901	C	E												E		N			2,239,122.18
															Line Number Total:					17,689,436.78
8693	4802	C	B						DISC						E		N			-184,475.13
8693	4802	C	E						DISC						E		N			128,964.40
8693	4902	C	E						DISC						E		N			14,617,055.23
															Line Number Total:					14,561,544.50
8800	4222	D	B				F		DISC						E		N			7,890,100.41
8800	4222	D	E				F		DISC						E		N			-7,077,964.65
8800	4252	D	E				F		DISC						E		N			-812,135.76
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-7,890,100.41
8896	4222	D	E				F		DISC						E		N			7,077,964.65
8896	4252	D	E				F		DISC						E		N			812,135.76

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04 /05 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			7,890,100.41
9000	4222	D	E				F		DISC						E		N			-7,077,964.65
9000	4252	D	E				F		DISC						E		N			-812,135.76
9000	4802	C	B						DISC						E		N			-184,475.13
9000	4802	C	E						DISC						E		N			128,964.40
9000	4902	C	E						DISC						E		N			14,617,055.23
															Line Number Total:					14,561,544.50
9502	4801	C	E												E		N			15,731,314.43
9502	4871	D	E												E		N			-280,999.83
9502	4901	C	E												E		N			2,239,122.18
															Line Number Total:					17,689,436.78

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05 /06 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-52,572,344.65
1000	4801	C	E												U		Y			42,229,289.22
1000	4802	C	B						DISC						U		Y			-38,920.26
1000	4802	C	E						DISC						U		Y			100,586.14
1000	4901	C	B												U		Y			-3,082,418.45
1000	4901	C	E												U		Y			6,248,117.12
1000	4902	C	E						DISC						U		Y			11,229,507.99
															Line Number Total:					4,113,817.11
2140	4201	D	B												U		Y			55,127,256.24
2140	4222	D	B				F		DISC						U		Y			7,936,000.00
2140	4801	C	B												U		Y			-52,572,344.65
2140	4802	C	B						DISC						U		Y			-38,920.26
2140	4901	C	B												U		Y			-3,082,418.45
															Line Number Total:					7,369,572.88
2398	4510	C	E			A									U	X	Y			-12.00
2398	4510	C	E			S									U		Y			-1,000,000.00
2398	4610	C	E												U	X	Y			-2,136,393.77
2398	4700	C	E												U	X	Y			-119,350.00
															Line Number Total:					-3,255,755.77
6800	4222	D	B				F		DISC						U		Y			-7,936,000.00
6800	4222	D	E				F		DISC						U		Y			7,275,186.78
6800	4252	D	E				F		DISC						U		Y			660,813.22
															Line Number Total:					0.00
7240	4801	C	B												U		Y			52,572,344.65
7240	4901	C	B												U		Y			3,082,418.45
															Line Number Total:					55,654,763.10
7320	4802	C	B						DISC						U		Y			38,920.26
7320	4802	C	E						DISC						U		Y			-100,586.14
7320	4902	C	E						DISC						U		Y			-11,229,507.99
															Line Number Total:					-11,291,173.87
7440	4801	C	E												U		Y			42,229,289.22

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05 /06 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		Y			6,248,117.12
															Line Number Total:					48,477,406.34
8693	4802	C	B						DISC						U		Y			-38,920.26
8693	4802	C	E						DISC						U		Y			100,586.14
8693	4902	C	E						DISC						U		Y			11,229,507.99
															Line Number Total:					11,291,173.87
8800	4222	D	B				F		DISC						U		Y			7,936,000.00
8800	4222	D	E				F		DISC						U		Y			-7,275,186.78
8800	4252	D	E				F		DISC						U		Y			-660,813.22
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		Y			7,936,000.00
9000	4222	D	E				F		DISC						U		Y			-7,275,186.78
9000	4252	D	E				F		DISC						U		Y			-660,813.22
9000	4802	C	B						DISC						U		Y			-38,920.26
9000	4802	C	E						DISC						U		Y			100,586.14
9000	4902	C	E						DISC						U		Y			11,229,507.99
															Line Number Total:					11,291,173.87
9502	4801	C	E												U		Y			42,229,289.22
9502	4901	C	E												U		Y			6,248,117.12
															Line Number Total:					48,477,406.34

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06 /07 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			17,666,713.24
1000	4802	C	E						DISC						U		N			1,424.33
1000	4901	C	E												U		N			112,251.78
1000	4902	C	E						DISC						U		N			143,213.65
															Line Number Total:					17,923,603.00
2440	4510	C	E			S									U		N			19,175,000.00
2440	4610	C	E												U	X	N			4,246,143.30
2440	4700	C	E												U	X	N			8,016,653.70
															Line Number Total:					31,437,797.00
5500	4119	D	E	D	109105				DISC						U		N	1		50,000,000.00
5535	4392	C	E	D	109108			T	DISC						U		N	1		-638,600.00
7320	4802	C	E						DISC						U		N			-1,424.33
7320	4902	C	E						DISC						U		N			-143,213.65
															Line Number Total:					-144,637.98
7440	4801	C	E												U		N			17,666,713.24
7440	4901	C	E												U		N			112,251.78
															Line Number Total:					17,778,965.02
8690	4802	C	E						DISC						U		N			1,424.33
8690	4902	C	E						DISC						U		N			143,213.65
															Line Number Total:					144,637.98
9000	4802	C	E						DISC						U		N			1,424.33
9000	4902	C	E						DISC						U		N			143,213.65
															Line Number Total:					144,637.98
9502	4801	C	E												U		N			17,666,713.24
9502	4901	C	E												U		N			112,251.78
															Line Number Total:					17,778,965.02

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06 /07 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0334

1000	Total new obligations	22,063,737.05
2140	Unobligated balance carried forward, start of year	9,181,805.74
2210	Resources available from recoveries of prior year obligations	643,778.18
2398	Unobligated balance expiring or withdrawn	-3,255,755.77
2440	Unobligated balance carried forward, end of year	33,075,015.10
4036	Unobligated balance permanently reduced	-792,476.00
5500	Advance appropriation	50,000,000.00
5535	Advance appropriation permanently reduced	-638,600.00
6800	Offsetting collections (cash)	0.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	98,175,624.49
7320	Total outlays (gross)	-30,521,155.38
7340	Adjustments in expired accounts (net)	-280,806.70
7440	Obligated balance, end of year	88,793,621.28
8690	Outlays from new discretionary authority	144,637.98
8693	Outlays from discretionary balances	30,376,517.40
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	30,521,155.38
9502	Unpaid obligation, end of year	88,874,034.64

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,180,337,654.89
1000	4801	C	E												U		N			992,149,879.27
1000	4802	C	B						DISC	BAL					U		N			-789.71
1000	4802	C	E						DISC	BAL					U		N			358,479.27
1000	4901	C	B												U		N			-3,979,756.96
1000	4901	C	E												U		N			61,741,908.56
1000	4902	C	E						DISC	NEW					U		N			423,304,594.18
1000	4982	C	E						DISC	BAL					U		N			10,253.00
															Line Number Total:					293,246,912.72
2140	4201	D	B												U		N			1,220,341,436.37
2140	4801	C	B												U		N			-1,180,337,654.89
2140	4802	C	B						DISC	BAL					U		N			-789.71
2140	4901	C	B												U		N			-3,979,756.96
															Line Number Total:					36,023,234.81
2210	4871	D	E												U		N			18,511,915.96
2440	4510	C	E			S									U		N			175,949,094.81
2440	4610	C	E												U	X	N			32,296,016.24
															Line Number Total:					208,245,111.05
4000	4119	D	E	P	109108				DISC				X		U		N	1		478,300,000.00
4035	4392	C	E	P	109108				DISC						U		N	1		-14,821,032.00
7240	4801	C	B												U		N			1,180,337,654.89
7240	4901	C	B												U		N			3,979,756.96
															Line Number Total:					1,184,317,411.85
7320	4802	C	B						DISC	BAL					U		N			789.71
7320	4802	C	E						DISC	BAL					U		N			-358,479.27
7320	4902	C	E						DISC	NEW					U		N			-423,304,594.18
7320	4982	C	E						DISC	BAL					U		N			-10,253.00
															Line Number Total:					-423,672,536.74
7440	4801	C	E												U		N			992,149,879.27
7440	4871	D	E												U		N			-18,511,915.96

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			61,741,908.56
															Line Number Total:					1,035,379,871.87
8690	4902	C	E						DISC	NEW					U		N			205,941,033.53
8693	4802	C	B						DISC	BAL					U		N			-789.71
8693	4802	C	E						DISC	BAL					U		N			358,479.27
8693	4902	C	E						DISC	BAL					U		N			217,363,560.65
8693	4982	C	E						DISC	BAL					U		N			10,253.00
															Line Number Total:					217,731,503.21
9000	4802	C	B						DISC	BAL					U		N			-789.71
9000	4802	C	E						DISC	BAL					U		N			358,479.27
9000	4902	C	E						DISC	NEW					U		N			423,304,594.18
9000	4982	C	E						DISC	BAL					U		N			10,253.00
															Line Number Total:					423,672,536.74
9502	4801	C	E												U		N			992,149,879.27
9502	4871	D	E												U		N			-18,511,915.96
9502	4901	C	E												U		N			61,741,908.56
															Line Number Total:					1,035,379,871.87

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-139,488,476.28
1000	4801	C	E												U		N			122,721,740.26
1000	4802	C	B						DISC	BAL					U		N			-1,553.70
1000	4802	C	E						DISC	BAL					U		N			1,553.70
1000	4901	C	B												U		N			-220,833.01
1000	4901	C	E												U		N			224,695.03
1000	4902	C	E						DISC	BAL					U		N			16,762,874.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			217,554,912.65
2140	4801	C	B												U		N			-139,488,476.28
2140	4802	C	B						DISC	BAL					U		N			-1,553.70
2140	4901	C	B												U		N			-220,833.01
															Line Number Total:					77,844,049.66
2210	4871	D	E												U		N			23,879,217.44
2440	4610	C	E												U	X	N			56,233.66
4035	4392	C	E	P	109108				DISC						U		N	1		-77,787,816.00
7240	4801	C	B												U		N			139,488,476.28
7240	4901	C	B												U		N			220,833.01
															Line Number Total:					139,709,309.29
7320	4802	C	B						DISC	BAL					U		N			1,553.70
7320	4802	C	E						DISC	BAL					U		N			-1,553.70
7320	4902	C	E						DISC	BAL					U		N			-16,762,874.00
															Line Number Total:					-16,762,874.00
7440	4801	C	E												U		N			122,721,740.26
7440	4871	D	E												U		N			-23,879,217.44
7440	4901	C	E												U		N			224,695.03
															Line Number Total:					99,067,217.85
8693	4802	C	B						DISC	BAL					U		N			-1,553.70
8693	4802	C	E						DISC	BAL					U		N			1,553.70
8693	4902	C	E						DISC	BAL					U		N			16,762,874.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,762,874.00
9000	4802	C	B						DISC	BAL					U		N			-1,553.70
9000	4802	C	E						DISC	BAL					U		N			1,553.70
9000	4902	C	E						DISC	BAL					U		N			16,762,874.00
															Line Number Total:					16,762,874.00
9502	4801	C	E												U		N			122,721,740.26
9502	4871	D	E												U		N			-23,879,217.44
9502	4901	C	E												U		N			224,695.03
															Line Number Total:					99,067,217.85

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -03 /04 -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,596,079.51
7240	4901	C	B												E		N			757,451.62
															Line Number Total:					45,353,531.13
7320	4902	C	E						DISC						E		N			-1,434,160.27
7320	4982	C	E						DISC						E		N			-0.08
															Line Number Total:					-1,434,160.35
7340	4801	C	B												E		N			-44,596,079.51
7340	4801	C	E												E		N			43,919,370.86
7340	4901	C	B												E		N			-757,451.62
7340	4902	C	E						DISC						E		N			1,434,160.27
7340	4982	C	E						DISC						E		N			0.08
															Line Number Total:					0.08
7440	4801	C	E												E		N			43,919,370.86
8693	4902	C	E						DISC						E		N			1,434,160.27
8693	4982	C	E						DISC						E		N			0.08
															Line Number Total:					1,434,160.35
9000	4902	C	E						DISC						E		N			1,434,160.27
9000	4982	C	E						DISC						E		N			0.08
															Line Number Total:					1,434,160.35
9502	4801	C	E												E		N			43,919,370.86

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -03 /04 -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0406

1000	Total new obligations	293,246,912.72
2140	Unobligated balance carried forward, start of year	113,867,284.47
2210	Resources available from recoveries of prior year obligations	42,391,133.40
2440	Unobligated balance carried forward, end of year	208,301,344.71
4000	Appropriation	478,300,000.00
4035	Appropriation permanently reduced	-92,608,848.00
7240	Obligated balance, start of year	1,369,380,252.27
7320	Total outlays (gross)	-441,869,571.09
7340	Adjustments in expired accounts (net)	0.08
7440	Obligated balance, end of year	1,178,366,460.58
8690	Outlays from new discretionary authority	205,941,033.53
8693	Outlays from discretionary balances	235,928,537.56
9000	Outlays	441,869,571.09
9502	Unpaid obligation, end of year	1,178,366,460.58

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against women prevention and prosecution programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-591,722,552.50
1000	4801	C	E												U		N			512,565,606.18
1000	4802	C	B						DISC	BAL					U		N			-22,931,128.76
1000	4802	C	E						DISC	BAL					U		N			22,931,128.76
1000	4901	C	B												U		N			-60,141,101.36
1000	4901	C	E												U		N			3,456,717.02
1000	4902	C	E						DISC	NEW					U		N			159,551,733.91
															Line Number Total:					23,710,403.25
2140	4201	D	B												U		N			738,870,900.85
2140	4222	D	B				F		DISC						U		N			1,200,000.00
2140	4801	C	B												U		N			-591,722,552.50
2140	4802	C	B						DISC	BAL					U		N			-22,931,128.76
2140	4901	C	B												U		N			-60,141,101.36
															Line Number Total:					65,276,118.23
2210	4871	D	E												U		N			3,716,329.79
2440	4450	C	E												U	X	N			1,778,273.79
2440	4510	C	E			S									U		N			231,779,770.00
2440	4610	C	E												U	X	N			193,289,596.98
															Line Number Total:					426,847,640.77
4000	4119	D	E	P	108447				DISC				X		U		N	1		386,502,000.00
4035	4392	C	E	P	108109				DISC						U		N	1		-4,936,404.00
6800	4222	D	B				F		DISC						U		N			-1,200,000.00
6800	4222	D	E				F		DISC						U		N			1,200,000.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			591,722,552.50
7240	4901	C	B												U		N			60,141,101.36
															Line Number Total:					651,863,653.86
7320	4802	C	B						DISC	BAL					U		N			22,931,128.76
7320	4802	C	E						DISC	BAL					U		N			-22,931,128.76
7320	4902	C	E						DISC	NEW					U		N			-159,551,733.91

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against women prevention and prosecution programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-159,551,733.91
7440	4801	C	E												U		N			512,565,606.18
7440	4871	D	E												U		N			-3,716,329.79
7440	4901	C	E												U		N			3,456,717.02
															Line Number Total:					512,305,993.41
8690	4902	C	E						DISC	NEW					U		N			3,574,636.53
8693	4802	C	B						DISC	BAL					U		N			-22,931,128.76
8693	4802	C	E						DISC	BAL					U		N			22,931,128.76
8693	4902	C	E						DISC	BAL					U		N			155,977,097.38
															Line Number Total:					155,977,097.38
8800	4222	D	B				F		DISC						U		N			1,200,000.00
8800	4222	D	E				F		DISC						U		N			-1,200,000.00
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			1,200,000.00
9000	4222	D	E				F		DISC						U		N			-1,200,000.00
9000	4802	C	B						DISC	BAL					U		N			-22,931,128.76
9000	4802	C	E						DISC	BAL					U		N			22,931,128.76
9000	4902	C	E						DISC	NEW					U		N			159,551,733.91
															Line Number Total:					159,551,733.91
9502	4801	C	E												U		N			512,565,606.18
9502	4871	D	E												U		N			-3,716,329.79
9502	4901	C	E												U		N			3,456,717.02
															Line Number Total:					512,305,993.41

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against women prevention and prosecution programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0409

1000	Total new obligations	23,710,403.25
2140	Unobligated balance carried forward, start of year	65,276,118.23
2210	Resources available from recoveries of prior year obligations	3,716,329.79
2440	Unobligated balance carried forward, end of year	426,847,640.77
4000	Appropriation	386,502,000.00
4035	Appropriation permanently reduced	-4,936,404.00
6800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	651,863,653.86
7320	Total outlays (gross)	-159,551,733.91
7440	Obligated balance, end of year	512,305,993.41
8690	Outlays from new discretionary authority	3,574,636.53
8693	Outlays from discretionary balances	155,977,097.38
8800	Federal sources	0.00
9000	Outlays	159,551,733.91
9502	Unpaid obligation, end of year	512,305,993.41

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-600,678,052.11
1000	4801	C	E												U		N			473,782,844.45
1000	4802	C	B						DISC	NEW					U		N			-38,659,370.60
1000	4802	C	E						DISC	NEW					U		N			54,336,640.46
1000	4901	C	B												U		N			-70,709,545.12
1000	4901	C	E												U		N			47,182,779.98
1000	4902	C	E						DISC	NEW					U		N			187,137,450.88
															Line Number Total:					52,392,747.94
2140	4201	D	B												U		N			749,496,553.71
2140	4221	D	B				F		DISC						U		N			30,000.00
2140	4222	D	B				F		DISC						U		N			24,934,239.18
2140	4801	C	B												U		N			-600,678,052.11
2140	4802	C	B						DISC	NEW					U		N			-38,659,370.60
2140	4901	C	B												U		N			-70,709,545.12
															Line Number Total:					64,413,825.06
2210	4871	D	E												U		N			3,581,065.50
2440	4510	C	E			A									U	X	N			2,353,225.58
2440	4510	C	E			S									U		N			304,318,156.00
2440	4610	C	E												U	X	N			6,097,059.04
2440	4700	C	E												U	X	N			6,300,928.00
															Line Number Total:					319,069,368.62
4000	4119	D	E	P	108447				DISC				X		U		N	1		342,739,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-4,377,462.00
4036	4393	C	E	P	108447				DISC						U		N			-22,093,561.00
4100	4170	C	E	P	108447				DISC		15	0401			U		N			-12,800,751.00
6800	4222	D	B				F		DISC						U		N			-24,934,239.18
6800	4222	D	E				F		DISC						U		N			16,468,507.25
6800	4252	D	E				F		DISC						U		N			8,465,731.93
															Line Number Total:					0.00
6810	4221	D	B				F		DISC						U		N			-30,000.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6810	4221	D	E				F		DISC						U		N			6,759.00
6810	4251	D	E				F		DISC						U		N			23,241.00
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-30,000.00
7240	4801	C	B												U		N			600,678,052.11
7240	4901	C	B												U		N			70,709,545.12
															Line Number Total:					671,357,597.23
7320	4802	C	B						DISC	NEW					U		N			38,659,370.60
7320	4802	C	E						DISC	NEW					U		N			-54,336,640.46
7320	4902	C	E						DISC	NEW					U		N			-187,137,450.88
															Line Number Total:					-202,814,720.74
7440	4221	D	E				F		DISC						U		N			-6,759.00
7440	4251	D	E				F		DISC						U		N			-23,241.00
7440	4801	C	E												U		N			473,782,844.45
7440	4871	D	E												U		N			-3,581,065.50
7440	4901	C	E												U		N			47,182,779.98
															Line Number Total:					517,354,558.93
8690	4802	C	B						DISC	NEW					U		N			-38,659,370.60
8690	4802	C	E						DISC	NEW					U		N			54,336,640.46
8690	4902	C	E						DISC	NEW					U		N			187,137,450.88
															Line Number Total:					202,814,720.74
8800	4222	D	B				F		DISC						U		N			24,934,239.18
8800	4222	D	E				F		DISC						U		N			-16,468,507.25
8800	4252	D	E				F		DISC						U		N			-8,465,731.93
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			24,934,239.18
9000	4222	D	E				F		DISC						U		N			-16,468,507.25
9000	4252	D	E				F		DISC						U		N			-8,465,731.93
9000	4802	C	B						DISC	NEW					U		N			-38,659,370.60
9000	4802	C	E						DISC	NEW					U		N			54,336,640.46
9000	4902	C	E						DISC	NEW					U		N			187,137,450.88

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 202,814,720.74
9502	4801	C	E												U		N			473,782,844.45
9502	4871	D	E												U		N			-3,581,065.50
9502	4901	C	E												U		N			47,182,779.98
																				Line Number Total: 517,384,558.93

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0405

1000	Total new obligations	52,392,747.94
2140	Unobligated balance carried forward, start of year	64,413,825.06
2210	Resources available from recoveries of prior year obligations	3,581,065.50
2440	Unobligated balance carried forward, end of year	319,069,368.62
4000	Appropriation	342,739,000.00
4035	Appropriation permanently reduced	-4,377,462.00
4036	Unobligated balance permanently reduced	-22,093,561.00
4100	Transferred to other accounts [Treas Acct]	-12,800,751.00
6800	Offsetting collections (cash)	0.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	671,357,597.23
7320	Total outlays (gross)	-202,814,720.74
7440	Obligated balance, end of year	517,354,558.93
8690	Outlays from new discretionary authority	202,814,720.74
8800	Federal sources	0.00
9000	Outlays	202,814,720.74
9502	Unpaid obligation, end of year	517,384,558.93

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /05 -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,278.00
7320	4902	C	E						DISC						E		N			-3,278.00
7340	4801	C	B												E		N			-3,278.00
7340	4902	C	E						DISC						E		N			3,278.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			3,278.00
9000	4902	C	E						DISC						E		N			3,278.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /06 -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			526,688.55
2398	4510	C	E			S									U		Y			-1,822,000.00
2398	4610	C	E												U	X	Y			-1,655,458.45
2398	4700	C	E												U	X	Y			-7,948.00
															Line Number Total:					-3,485,406.45
4000	4119	D	E	P	109108				DISC				X		U		Y	1		4,064,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-51,905.00
7320	4902	C	E						DISC						U		Y			-526,688.55
8690	4902	C	E						DISC						U		Y			526,688.55
9000	4902	C	E						DISC						U		Y			526,688.55

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,675,416.53
1000	4801	C	E												U		N			4,028,162.42
1000	4802	C	B						DISC	NEW					U		N			-31,093.05
1000	4802	C	E						DISC	NEW					U		N			17,258.23
1000	4901	D	B												U		N			83,081.90
1000	4901	C	E												U		N			93,891.16
1000	4902	C	E						DISC	NEW					U		N			28,180,006.94
															Line Number Total:					29,695,891.07
2140	4201	D	B												U		N			8,921,713.00
2140	4801	C	B												U		N			-2,675,416.53
2140	4802	C	B						DISC	NEW					U		N			-31,093.05
2140	4901	D	B												U		N			83,081.90
															Line Number Total:					6,298,285.32
2210	4871	D	E												U		N			20,663.00
2440	4510	C	E			A									U		N			20,663.00
2440	4510	C	E			S									U		N			30,880,325.00
2440	4610	C	E												U		N			8,245,406.25
															Line Number Total:					39,146,394.25
4035	4392	C	E	P	108447			T	DISC						U		N	1		-62,378.00
4036	4393	C	E	P	108447				DISC						U		N			-6,298,285.00
6000	4119	D	E	P	108447				MAND						U		N	1		68,884,000.00
7240	4801	C	B												U		N			2,675,416.53
7240	4901	D	B												U		N			-83,081.90
															Line Number Total:					2,592,334.63
7320	4802	C	B						DISC	NEW					U		N			31,093.05
7320	4802	C	E						DISC	NEW					U		N			-17,258.23
7320	4902	C	E						DISC	NEW					U		N			-28,180,006.94
															Line Number Total:					-28,166,172.12
7440	4801	C	E												U		N			4,028,162.42

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-20,663.00
7440	4901	C	E												U		N			93,891.16
															Line Number Total:					4,101,390.58
8690	4802	C	B						DISC	NEW					U		N			-31,093.05
8690	4802	C	E						DISC	NEW					U		N			17,258.23
8690	4902	C	E						DISC	NEW					U		N			28,180,006.94
															Line Number Total:					28,166,172.12
9000	4802	C	B						DISC	NEW					U		N			-31,093.05
9000	4802	C	E						DISC	NEW					U		N			17,258.23
9000	4902	C	E						DISC	NEW					U		N			28,180,006.94
															Line Number Total:					28,166,172.12
9502	4801	C	E												U		N			4,028,162.42
9502	4871	D	E												U		N			-20,663.00
9502	4901	C	E												U		N			93,891.16
															Line Number Total:					4,101,390.58

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0403

1000	Total new obligations	30,222,579.62
2140	Unobligated balance carried forward, start of year	6,298,285.32
2210	Resources available from recoveries of prior year obligations	20,663.00
2398	Unobligated balance expiring or withdrawn	-3,485,406.45
2440	Unobligated balance carried forward, end of year	39,146,394.25
4000	Appropriation	4,064,000.00
4035	Appropriation permanently reduced	-114,283.00
4036	Unobligated balance permanently reduced	-6,298,285.00
6000	Appropriation	68,884,000.00
7240	Obligated balance, start of year	2,595,612.63
7320	Total outlays (gross)	-28,696,138.67
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	4,101,390.58
8690	Outlays from new discretionary authority	28,692,860.67
8693	Outlays from discretionary balances	3,278.00
9000	Outlays	28,696,138.67
9502	Unpaid obligation, end of year	4,101,390.58

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-844,005,075.79
1000	4801	D	B												U		N			2,245,267.45
1000	4801	C	E												U		N			729,757,046.01
1000	4801	D	E												U		N			-2,245,267.45
1000	4802	C	B						DISC	BAL					U		N			-10,039,722.92
1000	4802	C	E						DISC	BAL					U		N			5,516,318.23
1000	4901	C	B												U		N			-43,627,621.77
1000	4901	C	E												U		N			36,195,187.47
1000	4902	C	E						DISC	NEW					U		N			273,268,177.16
															Line Number Total:					147,064,308.39
2140	4201	D	B												U		N			2,254,951,905.42
2140	4222	D	B				F		MAND						U		N			225,000.00
2140	4397	C	B	P	108447				DISC						U		N			-1,306,974,354.41
2140	4801	C	B												U		N			-844,005,075.79
2140	4801	D	B												U		N			2,245,267.45
2140	4802	C	B						DISC	BAL					U		N			-10,039,722.92
2140	4901	C	B												U		N			-43,627,621.77
															Line Number Total:					52,775,397.98
2210	4871	D	E												U		N			5,325,278.23
2440	4450	D	E												U	X	N			-0.02
2440	4510	C	E			A									U	X	N			5,325,278.23
2440	4510	C	E			S									U		N			271,775,398.00
2440	4610	C	E												U	X	N			191,548,773.61
2440	4700	C	E												U	X	N			67,386,918.00
															Line Number Total:					536,036,367.82
4036	4393	C	E	P	108447				DISC						U		N			-19,265,095.00
6020	4114	D	E	P	108447				MAND						U		N	2		425,271,297.80
6028	4157	D	E		108447				MAND						U		N			1,306,974,354.41
6900	4222	D	B				F		MAND						U		N			-225,000.00
6900	4222	D	E				F		MAND						U		N			225,000.00
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			844,005,075.79
7240	4801	D	B												U		N			-2,245,267.45
7240	4901	C	B												U		N			43,627,621.77
																Line Number Total:				885,387,430.11
7320	4802	C	B						DISC	BAL					U		N			10,039,722.92
7320	4802	C	E						DISC	BAL					U		N			-5,516,318.23
7320	4902	C	E						DISC	NEW					U		N			-273,268,177.16
																Line Number Total:				-268,744,772.47
7440	4801	C	E												U		N			729,757,046.01
7440	4801	D	E												U		N			-2,245,267.45
7440	4871	D	E												U		N			-5,325,278.23
7440	4901	C	E												U		N			36,195,187.47
																Line Number Total:				758,381,687.80
8690	4902	C	E						DISC	NEW					U		N			273,268,177.16
8693	4802	C	B						DISC	BAL					U		N			-10,039,722.92
8693	4802	C	E						DISC	BAL					U		N			5,516,318.23
																Line Number Total:				-4,523,404.69
8800	4222	D	B				F		MAND						U		N			225,000.00
8800	4222	D	E				F		MAND						U		N			-225,000.00
																Line Number Total:				0.00
9000	4222	D	B				F		MAND						U		N			225,000.00
9000	4222	D	E				F		MAND						U		N			-225,000.00
9000	4802	C	B						DISC	BAL					U		N			-10,039,722.92
9000	4802	C	E						DISC	BAL					U		N			5,516,318.23
9000	4902	C	E						DISC	NEW					U		N			273,268,177.16
																Line Number Total:				268,744,772.47
9502	4801	C	E												U		N			729,757,046.01
9502	4801	D	E												U		N			-2,245,267.45
9502	4871	D	E												U		N			-5,325,278.23
9502	4901	C	E												U		N			36,195,187.47

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	758,381,687.80

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-70.00
1000	4901	C	E												U		N			70.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			530.00
2140	4901	C	B												U		N			-70.00
															Line Number Total:					460.00
2440	4450	C	E												U	X	N			1,185.00
4026	4114	D	E	P	108447				DISC						U		N	7		725.00
7240	4901	C	B												U		N			70.00
7440	4901	C	E												U		N			70.00
9502	4901	C	E												U		N			70.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,591,363.00
1000	4801	C	E												U		N			32,393,255.16
1000	4802	C	B						DISC	BAL					U		N			-3,766,418.03
1000	4802	C	E						DISC	BAL					U		N			2,961,244.43
1000	4902	C	E						DISC	NEW					U		N			9,003,281.44
															Line Number Total:					0.00
2140	4201	D	B												U		N			44,735,056.03
2140	4397	C	B	P	108447				DISC						U		N			-377,275.00
2140	4801	C	B												U		N			-40,591,363.00
2140	4802	C	B						DISC	BAL					U		N			-3,766,418.03
															Line Number Total:					0.00
2210	4871	D	E												U		N			239,140.02
6028	4157	D	E		109108				MAND						U		N			377,275.00
7240	4801	C	B												U		N			40,591,363.00
7320	4802	C	B						DISC	BAL					U		N			3,766,418.03
7320	4802	C	E						DISC	BAL					U		N			-2,961,244.43
7320	4902	C	E						DISC	NEW					U		N			-9,003,281.44
															Line Number Total:					-8,198,107.84
7440	4801	C	E												U		N			32,393,255.16
7440	4871	D	E												U		N			-239,140.02
															Line Number Total:					32,154,115.14
8690	4902	C	E						DISC	NEW					U		N			9,003,281.44
8693	4802	C	B						DISC	BAL					U		N			-3,766,418.03
8693	4802	C	E						DISC	BAL					U		N			2,961,244.43
															Line Number Total:					-805,173.60
9000	4802	C	B						DISC	BAL					U		N			-3,766,418.03
9000	4802	C	E						DISC	BAL					U		N			2,961,244.43
9000	4902	C	E						DISC	NEW					U		N			9,003,281.44

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,198,107.84
9502	4801	C	E												U		N			32,393,255.16
9502	4871	D	E												U		N			-239,140.02
															Line Number Total:					32,154,115.14

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-5041

1000	Total new obligations	147,064,308.39
2140	Unobligated balance carried forward, start of year	52,775,857.98
2210	Resources available from recoveries of prior year obligations	5,564,418.25
2440	Unobligated balance carried forward, end of year	536,037,552.82
4026	Appropriation (trust fund)	725.00
4036	Unobligated balance permanently reduced	-19,265,095.00
6020	Appropriation (special fund)	425,271,297.80
6028	Appropriation (previously unavailable)	1,307,351,629.41
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	925,978,863.11
7320	Total outlays (gross)	-276,942,880.31
7440	Obligated balance, end of year	790,535,872.94
8690	Outlays from new discretionary authority	282,271,458.60
8693	Outlays from discretionary balances	-5,328,578.29
8800	Federal sources	0.00
9000	Outlays	276,942,880.31
9502	Unpaid obligation, end of year	790,535,872.94

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent crime reduction trust fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			8,040,817.60
2440	4450	C	E												U	X	N			8,040,817.60

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent crime reduction trust fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.Gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-30-8585

2140	Unobligated balance carried forward, start of year	8,040,817.60
2440	Unobligated balance carried forward, end of year	8,040,817.60