Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /00 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,389.81
7240	4251	D	B				F		DISC						E		N			-138,967.88
7240	4801	C	B												E		N			6,389.81
7240	4901	C	B												E		N			269,088.30
															Line Number Total:					130,120.42
7320	4902	C	E						DISC						E		N			-312,064.90
7340	4801	C	B												E		N			-6,389.81
7340	4801	C	E												E		N			6,389.81
7340	4871	D	E												E		N			-6,389.81
7340	4901	C	B												E		N			-269,088.30
7340	4901	D	E												E		N			-42,976.60
7340	4902	C	E						DISC						E		N			312,064.90
7340	4981	C	E												E		N			42,976.60
															Line Number Total:					36,586.79
7410	4221	D	B				F		DISC						E		N			6,389.81
7410	4251	D	B				F		DISC						E		N			138,967.88
															Line Number Total:					145,357.69
7440	4801	C	E												E		N			6,389.81
7440	4871	D	E												E		N			-6,389.81
7440	4901	D	E												E		N			-42,976.60
7440	4981	C	E												E		N			42,976.60
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			312,064.90
8800	4252	D	E				F		DISC						E		N			-195.81
8800	4972	D	E				F		DISC						E		N			-138,772.07
															Line Number Total:					-138,967.88
8896	4252	D	E				F		DISC						E		N			195.81
8896	4972	D	E				F		DISC						E		N			138,772.07
															Line Number Total:					138,967.88

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /00 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-195.81
9000	4902	C	E						DISC						E		N			312,064.90
9000	4972	D	E				F		DISC						E		N			-138,772.07
															Line Number Total:					173,097.02
9502	4801	C	E												E		N			6,389.81
9502	4871	D	E												E		N			-6,389.81
9502	4901	D	E												E		N			-42,976.60
9502	4981	C	E												E		N			42,976.60
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /01 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,878.54
7240	4901	C	B												E		N			29,134.34
															Line Number Total:					34,012.88
7320	4902	C	E						DISC						E		N			-169,494.18
7320	4982	C	E						DISC						E		N			-38,400.42
															Line Number Total:					-207,894.60
7340	4801	C	B												E		N			-4,878.54
7340	4901	C	B												E		N			-29,134.34
7340	4901	D	E												E		N			-135,481.30
7340	4902	C	E						DISC						E		N			169,494.18
7340	4981	C	E												E		N			135,481.30
7340	4982	C	E						DISC						E		N			38,400.42
															Line Number Total:					173,881.72
7440	4901	D	E												E		N			-135,481.30
7440	4981	C	E												E		N			135,481.30
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			169,494.18
8693	4982	C	E						DISC						E		N			38,400.42
															Line Number Total:					207,894.60
8800	4252	C	E				F		DISC						E		N			98,827.51
8800	4972	D	E				F		DISC						E		N			-98,827.51
															Line Number Total:					0.00
8896	4252	C	E				F		DISC						E		N			-98,827.51
8896	4972	D	E				F		DISC						E		N			98,827.51
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			98,827.51
9000	4902	C	E						DISC						E		N			169,494.18
9000	4972	D	E				F		DISC						E		N			-98,827.51
9000	4982	C	E						DISC						E		N			38,400.42

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /01 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					207,894.60
9502	4901	D	E												E		N			-135,481.30
9502	4981	C	E												E		N			135,481.30
															Line Number Total:					0.00

Budget Agency: Department of Justice
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Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /02 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			711,641.56
7240	4901	C	B												E		N			734,498.07
															Line Number Total:					1,446,139.63
7320	4802	C	B						DISC						E		N			23,308.37
7320	4902	C	E						DISC						E		N			-86,770.88
7320	4982	C	E						DISC						E		N			-327,528.02
															Line Number Total:					-390,990.53
7340	4801	C	B												E		N			-711,641.56
7340	4801	C	E												E		N			734,949.93
7340	4802	C	B						DISC						E		N			-23,308.37
7340	4871	D	E												E		N			-734,949.93
7340	4901	C	B												E		N			-734,498.07
7340	4901	C	E												E		N			647,727.19
7340	4902	C	E						DISC						E		N			86,770.88
7340	4971	D	E												E		N			-606,038.55
7340	4982	C	E						DISC						E		N			327,528.02
															Line Number Total:					-1,013,460.46
7440	4801	C	E												E		N			734,949.93
7440	4871	D	E												E		N			-734,949.93
7440	4901	C	E												E		N			647,727.19
7440	4971	D	E												E		N			-606,038.55
															Line Number Total:					41,688.64
8693	4802	C	B						DISC						E		N			-23,308.37
8693	4902	C	E						DISC						E		N			86,770.88
8693	4982	C	E						DISC						E		N			327,528.02
															Line Number Total:					390,990.53
8800	4252	D	E				F		DISC						E		N			-327,355.13
8896	4252	D	E				F		DISC						E		N			327,355.13
9000	4252	D	E				F		DISC						E		N			-327,355.13
9000	4802	C	B						DISC						E		N			-23,308.37
9000	4902	C	E						DISC						E		N			86,770.88

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /02 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E						DISC						E		N			327,528.02
															Line Number Total:					63,635.40
9502	4801	C	E												E		N			734,949.93
9502	4871	D	E												E		N			-734,949.93
9502	4901	C	E												E		N			647,727.19
9502	4971	D	E												E		N			-606,038.55
															Line Number Total:					41,688.64

Budget Agency: Department of Justice
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Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /03 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,850.59
7240	4801	C	B												E		N			2,327,254.64
7240	4901	C	B												E		N			1,332,188.27
															Line Number Total:					3,656,592.32
7320	4802	C	B						DISC						E		N			12,010.58
7320	4902	C	E						DISC						E		N			-2,735,458.07
7320	4982	C	E						DISC						E		N			-733,305.47
															Line Number Total:					-3,456,752.96
7340	4801	C	B												E		N			-2,327,254.64
7340	4801	C	E												E		N			645,559.43
7340	4802	C	B						DISC						E		N			-12,010.58
7340	4901	C	B												E		N			-1,332,188.27
7340	4901	C	E												E		N			290,435.99
7340	4902	C	E						DISC						E		N			2,735,458.07
7340	4982	C	E						DISC						E		N			733,305.47
															Line Number Total:					733,305.47
7410	4251	D	B				F		DISC						E		N			2,850.59
7410	4251	D	E				F		DISC						E		N			-2,850.59
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-2,850.59
7440	4801	C	E												E		N			645,559.43
7440	4901	C	E												E		N			290,435.99
															Line Number Total:					933,144.83
8693	4802	C	B						DISC						E		N			-12,010.58
8693	4902	C	E						DISC						E		N			2,735,458.07
8693	4982	C	E						DISC						E		N			733,305.47
															Line Number Total:					3,456,752.96
8800	4252	C	E				F		DISC						E		N			861,662.76
8800	4972	D	E				F		DISC						E		N			-861,662.76

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /03 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
8896	4252	C	E				F		DISC						E		N			-861,662.76
8896	4972	D	E				F		DISC						E		N			861,662.76
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			861,662.76
9000	4802	C	B						DISC						E		N			-12,010.58
9000	4902	C	E						DISC						E		N			2,735,458.07
9000	4972	D	E				F		DISC						E		N			-861,662.76
9000	4982	C	E						DISC						E		N			733,305.47
															Line Number Total:					3,456,752.96
9502	4801	C	E												E		N			645,559.43
9502	4901	C	E												E		N			290,435.99
															Line Number Total:					935,995.42

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /04 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,830,494.10
7240	4251	D	B				F		DISC						E		N			-2,394,103.44
7240	4801	C	B												E		N			20,994,299.25
7240	4901	C	B												E		N			15,903,204.90
															Line Number Total:					27,672,906.61
7320	4802	C	B						DISC						E		N			58,754.99
7320	4902	C	E						DISC						E		N			-32,888,107.63
7320	4982	C	E						DISC						E		N			-1,107,766.82
															Line Number Total:					-33,937,119.46
7340	4801	C	B												E		N			-20,994,299.25
7340	4801	C	E												E		N			1,949,585.34
7340	4801	D	E												E		N			-373,233.17
7340	4802	C	B						DISC						E		N			-58,754.99
7340	4871	D	E												E		N			-405,213.61
7340	4901	C	B												E		N			-15,903,204.90
7340	4901	C	E												E		N			2,491,799.34
7340	4902	C	E						DISC						E		N			32,888,107.63
7340	4982	C	E						DISC						E		N			1,107,766.82
															Line Number Total:					702,553.21
7410	4221	D	B				F		DISC						E		N			6,830,494.10
7410	4221	D	E				F		DISC						E		N			-1,544,371.73
7410	4251	D	B				F		DISC						E		N			2,394,103.44
7410	4251	D	E				F		DISC						E		N			-935,924.26
															Line Number Total:					6,744,301.55
7440	4221	D	E				F		DISC						E		N			-1,544,371.73
7440	4251	D	E				F		DISC						E		N			-935,924.26
7440	4801	C	E												E		N			1,949,585.34
7440	4801	D	E												E		N			-373,233.17
7440	4871	D	E												E		N			-405,213.61
7440	4901	C	E												E		N			2,491,799.34
															Line Number Total:					1,182,641.91
8693	4802	C	B						DISC						E		N			-58,754.99
8693	4902	C	E						DISC						E		N			32,888,107.63

Budget Agency: Department of Justice
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Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /04 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E						DISC						E		N			1,107,766.82
															Line Number Total:					33,937,119.46
8800	4252	D	E				F		DISC						E		N			-6,339,088.21
8896	4252	D	E				F		DISC						E		N			6,339,088.21
9000	4252	D	E				F		DISC						E		N			-6,339,088.21
9000	4802	C	B						DISC						E		N			-58,754.99
9000	4902	C	E						DISC						E		N			32,888,107.63
9000	4982	C	E						DISC						E		N			1,107,766.82
															Line Number Total:					27,598,031.25
9502	4801	C	E												E		N			1,949,585.34
9502	4801	D	E												E		N			-373,233.17
9502	4871	D	E												E		N			-405,213.61
9502	4901	C	E												E		N			2,491,799.34
															Line Number Total:					3,662,937.90

Budget Agency: Department of Justice
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Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,339,001.51
1000	4802	C	E						DISC						U		Y			46,265.40
1000	4901	C	E												U		Y			15,745,996.49
1000	4902	C	E						DISC						U		Y			148,634,620.75
															Line Number Total:					177,765,884.15
2398	4610	C	E												U	X	Y			-3,577,330.19
4000	4119	D	E	P	108447				DISC				X		U		Y	1		124,100,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-1,657,579.00
4200	4170	D	E	P	108447				DISC		95	0401			U		Y			36,922,000.00
6800	4252	D	E				F		DISC						U		Y			17,937,510.86
6810	4221	D	E				F		DISC						U		Y			1,338,812.31
6810	4251	D	E				F		DISC						U		Y			2,702,470.17
															Line Number Total:					4,041,282.48
7320	4802	C	E						DISC						U		Y			-46,265.40
7320	4902	C	E						DISC						U		Y			-148,634,620.75
															Line Number Total:					-148,680,886.15
7440	4221	D	E				F		DISC						U		Y			-1,338,812.31
7440	4251	D	E				F		DISC						U		Y			-2,702,470.17
7440	4801	C	E												U		Y			13,339,001.51
7440	4901	C	E												U		Y			15,745,996.49
															Line Number Total:					25,043,715.52
8690	4802	C	E						DISC						U		Y			46,265.40
8690	4902	C	E						DISC						U		Y			148,634,620.75
															Line Number Total:					148,680,886.15
8800	4252	D	E				F		DISC						U		Y			-17,937,510.86
9000	4252	D	E				F		DISC						U		Y			-17,937,510.86
9000	4802	C	E						DISC						U		Y			46,265.40

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05 -0129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			148,634,620.75
															Line Number Total:					130,743,375.29
9502	4801	C	E												U		Y			13,339,001.51
9502	4901	C	E												U		Y			15,745,996.49
															Line Number Total:					29,084,998.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,130,660.62
1000	4801	C	E												U		N			2,252,367.88
1000	4901	C	B												U		N			-3,681,632.69
1000	4901	C	E												U		N			3,919,098.76
1000	4902	C	E						DISC	NEW					U		N			9,758,016.58
															Line Number Total:					8,117,189.91
2140	4201	D	B												U		N			16,047,092.02
2140	4801	C	B												U		N			-4,130,660.62
2140	4901	C	B												U		N			-3,681,632.69
															Line Number Total:					8,234,798.71
2210	4871	D	E												U		N			685,248.17
2210	4971	D	E												U		N			2,415,231.64
															Line Number Total:					3,100,479.81
2222	4190	D	E								15	0129			U		N			183,000.00
2440	4450	C	E												U	X	N			2,926,771.97
2440	4610	C	E												U	X	N			3,782,067.67
															Line Number Total:					6,708,839.64
6800	4252	D	E				F		DISC						U		N			17,711.83
6800	4972	D	E				F		DISC						U		N			3,290,039.20
															Line Number Total:					3,307,751.03
7240	4801	C	B												U		N			4,130,660.62
7240	4901	C	B												U		N			3,681,632.69
															Line Number Total:					7,812,293.31
7320	4902	C	E						DISC	NEW					U		N			-9,758,016.58
															Line Number Total:					-9,758,016.58
7440	4801	C	E												U		N			2,252,367.88
7440	4871	D	E												U		N			-685,248.17
7440	4901	C	E												U		N			3,919,098.76

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-2,415,231.64
															Line Number Total:					3,070,986.83
8690	4902	C	E						DISC	NEW					U		N			4,792,862.84
8693	4902	C	E						DISC	BAL					U		N			4,965,153.74
8800	4252	D	E				F		DISC						U		N			-17,711.83
8800	4972	D	E				F		DISC						U		N			-3,290,039.20
															Line Number Total:					-3,307,751.03
9000	4252	D	E				F		DISC						U		N			-17,711.83
9000	4902	C	E						DISC	NEW					U		N			9,758,016.58
9000	4972	D	E				F		DISC						U		N			-3,290,039.20
															Line Number Total:					6,450,265.55
9502	4801	C	E												U		N			2,252,367.88
9502	4871	D	E												U		N			-685,248.17
9502	4901	C	E												U		N			3,919,098.76
9502	4971	D	E												U		N			-2,415,231.64
															Line Number Total:					3,070,986.83

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			27,279.28
2440	4450	C	E												U	X	N			27,279.28

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -01 /03 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-11,620.89
7340	4982	C	E						DISC						E		N			11,620.89
8693	4982	C	E						DISC						E		N			11,620.89
9000	4982	C	E						DISC						E		N			11,620.89

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -02 /04 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,400.00
7240	4901	C	B												E		N			3,749.00
															Line Number Total:					13,149.00
7320	4902	C	E						DISC						E		N			-3,730.25
7340	4801	C	B												E		N			-9,400.00
7340	4901	C	B												E		N			-3,749.00
7340	4901	C	E												E		N			9,418.75
7340	4902	C	E						DISC						E		N			3,730.25
															Line Number Total:					0.00
7440	4901	C	E												E		N			9,418.75
8693	4902	C	E						DISC						E		N			3,730.25
9000	4902	C	E						DISC						E		N			3,730.25
9502	4901	C	E												E		N			9,418.75

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03 /04 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,190,574.18
7240	4901	C	B												E		N			402,580.81
															Line Number Total:					1,593,154.99
7320	4902	C	E						DISC						E		N			-799,925.45
7340	4801	C	B												E		N			-1,190,574.18
7340	4801	C	E												E		N			594,029.10
7340	4871	D	E												E		N			-594,029.10
7340	4901	C	B												E		N			-402,580.81
7340	4901	C	E												E		N			199,200.44
7340	4902	C	E						DISC						E		N			799,925.45
7340	4971	D	E												E		N			-7,200.00
															Line Number Total:					-601,229.10
7440	4801	C	E												E		N			594,029.10
7440	4871	D	E												E		N			-594,029.10
7440	4901	C	E												E		N			199,200.44
7440	4971	D	E												E		N			-7,200.00
															Line Number Total:					192,000.44
8693	4902	C	E						DISC						E		N			799,925.45
9000	4902	C	E						DISC						E		N			799,925.45
9502	4801	C	E												E		N			594,029.10
9502	4871	D	E												E		N			-594,029.10
9502	4901	C	E												E		N			199,200.44
9502	4971	D	E												E		N			-7,200.00
															Line Number Total:					192,000.44

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03 /05 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-97,670.63
1000	4801	C	E												U		Y			17,954.94
1000	4901	C	B												U		Y			-149.00
1000	4901	C	E												U		Y			74,296.50
1000	4902	C	E						DISC						U		Y			697,830.74
															Line Number Total:					692,262.55
2140	4201	D	B												U		Y			791,136.76
2140	4801	C	B												U		Y			-97,670.63
2140	4901	C	B												U		Y			-149.00
															Line Number Total:					693,317.13
2210	4871	D	E												U		Y			8,254.94
2210	4971	D	E												U		Y			149.00
															Line Number Total:					8,403.94
2398	4610	C	E												U	X	Y			-9,458.52
7240	4801	C	B												U		Y			97,670.63
7240	4901	C	B												U		Y			149.00
															Line Number Total:					97,819.63
7320	4902	C	E						DISC						U		Y			-697,830.74
7440	4801	C	E												U		Y			17,954.94
7440	4871	D	E												U		Y			-8,254.94
7440	4901	C	E												U		Y			74,296.50
7440	4971	D	E												U		Y			-149.00
															Line Number Total:					83,847.50
8693	4902	C	E						DISC						U		Y			697,830.74
9000	4902	C	E						DISC						U		Y			697,830.74
9502	4801	C	E												U		Y			17,954.94
9502	4871	D	E												U		Y			-8,254.94
9502	4901	C	E												U		Y			74,296.50
9502	4971	D	E												U		Y			-149.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03 /05 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					83,847.50

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /05 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			67,539.96
1000	4902	C	E						DISC						U		Y			932,460.04
															Line Number Total:					1,000,000.00
2140	4201	D	B												U		Y			1,000,000.00
7320	4902	C	E						DISC						U		Y			-932,460.04
7440	4901	C	E												U		Y			67,539.96
8693	4902	C	E						DISC						U		Y			932,460.04
9000	4902	C	E						DISC						U		Y			932,460.04
9502	4901	C	E												U		Y			67,539.96

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /06 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,298,487.22
1000	4801	C	E												U		N			13,648,130.22
1000	4901	C	B												U		N			-2,223,011.67
1000	4901	C	E												U		N			16,676,275.20
1000	4902	C	E						DISC						U		N			25,215,126.56
															Line Number Total:					47,018,033.09
2140	4201	D	B												U		N			469,829.90
2140	4221	D	B				F		DISC						U		N			6,298,487.22
2140	4251	D	B				F		DISC						U		N			3,253,181.77
2140	4801	C	B												U		N			-6,298,487.22
2140	4901	C	B												U		N			-2,223,011.67
															Line Number Total:					1,500,000.00
2210	4871	D	E												U		N			556,795.03
2440	4610	C	E												U	X	N			342,827.43
6800	4222	D	E				F		DISC						U		N			6,873.85
6800	4252	D	E				F		DISC						U		N			21,399,945.15
															Line Number Total:					21,406,819.00
6810	4221	D	B				F		DISC						U		N			-6,298,487.22
6810	4221	D	E				F		DISC						U		N			12,287,878.43
6810	4251	D	B				F		DISC						U		N			-3,253,181.77
6810	4251	D	E				F		DISC						U		N			21,161,037.05
															Line Number Total:					23,897,246.49
7240	4221	D	B				F		DISC						U		N			-6,298,487.22
7240	4251	D	B				F		DISC						U		N			-3,253,181.77
7240	4801	C	B												U		N			6,298,487.22
7240	4901	C	B												U		N			2,223,011.67
															Line Number Total:					-1,030,170.10
7320	4902	C	E						DISC						U		N			-25,215,126.56
7440	4221	D	E				F		DISC						U		N			-12,287,878.43
7440	4251	D	E				F		DISC						U		N			-21,161,037.05

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /06 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			13,648,130.22
7440	4871	D	E												U		N			-556,795.03
7440	4901	C	E												U		N			16,676,275.20
															Line Number Total:					-3,681,305.09
8693	4902	C	E						DISC						U		N			25,215,126.56
8800	4222	D	E				F		DISC						U		N			-6,873.85
8800	4252	D	E				F		DISC						U		N			-21,399,945.15
															Line Number Total:					-21,406,819.00
9000	4222	D	E				F		DISC						U		N			-6,873.85
9000	4252	D	E				F		DISC						U		N			-21,399,945.15
9000	4902	C	E						DISC						U		N			25,215,126.56
															Line Number Total:					3,808,307.56
9502	4801	C	E												U		N			13,648,130.22
9502	4871	D	E												U		N			-556,795.03
9502	4901	C	E												U		N			16,676,275.20
															Line Number Total:					29,767,610.39

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05 /06 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			686,190.82
1000	4901	C	E												U		N			181,660.33
															Line Number Total:					867,851.15
2440	4610	C	E												U	X	N			132,148.85
4200	4170	D	E	P	108287				DISC		95	0401			U		N			1,000,000.00
7440	4801	C	E												U		N			686,190.82
7440	4901	C	E												U		N			181,660.33
															Line Number Total:					867,851.15
9502	4801	C	E												U		N			686,190.82
9502	4901	C	E												U		N			181,660.33
															Line Number Total:					867,851.15

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05 /07 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			1,500,000.00
4200	4170	D	E	P	108287				DISC		95	0401			U		N			1,500,000.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -99 /00 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-43,656.15
7340	4982	C	E						DISC						E		N			43,656.15
8693	4982	C	E						DISC						E		N			43,656.15
9000	4982	C	E						DISC						E		N			43,656.15

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -99 /01 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-2,203.64
7340	4982	C	E						DISC						E		N			2,203.64
8693	4982	C	E						DISC						E		N			2,203.64
9000	4982	C	E						DISC						E		N			2,203.64

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -99 /01 -0129 -000-0
FACTS II User: BERNITA HOLDEN - (202) 616-5653 - bernita.holden@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0129

1000	Total new obligations	235,461,220.85
2140	Unobligated balance carried forward, start of year	11,455,395.12
2210	Resources available from recoveries of prior year obligations	3,665,678.78
2222	Unobligated balance transferred from other accounts [Treas Acct]	183,000.00
2398	Unobligated balance expiring or withdrawn	-3,586,788.71
2440	Unobligated balance carried forward, end of year	8,711,095.20
4000	Appropriation	124,100,000.00
4035	Appropriation permanently reduced	-1,657,579.00
4200	Transferred from other accounts [Treas Acct]	39,422,000.00
6800	Offsetting collections (cash)	42,652,080.89
6810	Change in uncollected customer payments from Federal sources (unexpired)	27,938,528.97
7240	Obligated balance, start of year	41,426,018.69
7320	Total outlays (gross)	-224,450,278.90
7340	Adjustments in expired accounts (net)	89,118.31
7410	Change in uncollected customer payments from Federal sources (expired)	6,889,659.24
7440	Obligated balance, end of year	27,811,530.44
8690	Outlays from new discretionary authority	153,473,748.99
8693	Outlays from discretionary balances	70,976,529.91
8800	Federal sources	-49,457,492.11
8896	Portion of offsetting collections (cash) credited to expired accounts	6,805,411.22
9000	Outlays	174,992,786.79
9502	Unpaid obligation, end of year	67,784,874.98

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-29.75
1000	4901	C	B												U		N			-277,971.27
1000	4901	C	E												U		N			137,417.32
1000	4902	C	E						DISC	BAL					U		N			140,583.70
1000	4982	C	E						DISC	BAL					U		N			1,955.30
															Line Number Total:					1,955.30
2140	4201	D	B												U		N			505,665.15
2140	4801	C	B												U		N			-29.75
2140	4901	C	B												U		N			-277,971.27
															Line Number Total:					227,664.13
2210	4971	D	E												U		N			24,598.82
2440	4450	C	E												U	X	N			26,966.57
2440	4610	C	E												U	X	N			225,708.83
															Line Number Total:					252,675.40
6800	4972	D	E				F		DISC						U		N			2,367.75
7240	4801	C	B												U		N			29.75
7240	4901	C	B												U		N			277,971.27
															Line Number Total:					278,001.02
7320	4902	C	E						DISC	BAL					U		N			-140,583.70
7320	4982	C	E						DISC	BAL					U		N			-1,955.30
															Line Number Total:					-142,539.00
7440	4901	C	E												U		N			137,417.32
7440	4971	D	E												U		N			-24,598.82
															Line Number Total:					112,818.50
8693	4902	C	E						DISC	BAL					U		N			140,583.70
8693	4982	C	E						DISC	BAL					U		N			1,955.30
															Line Number Total:					142,539.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		DISC						U		N			-2,367.75
9000	4902	C	E						DISC	BAL					U		N			140,583.70
9000	4972	D	E				F		DISC						U		N			-2,367.75
9000	4982	C	E						DISC	BAL					U		N			1,955.30
															Line Number Total:					140,171.25
9502	4901	C	E												U		N			137,417.32
9502	4971	D	E												U		N			-24,598.82
															Line Number Total:					112,818.50

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -03 /04 -0134 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-531,362.62
7240	4251	D	B				F		DISC						E		N			-179,229.92
7240	4801	C	B												E		N			543,138.76
7240	4901	C	B												E		N			482,083.23
															Line Number Total:					314,629.45
7320	4902	C	E						DISC						E		N			-547,768.07
7320	4982	C	E						DISC						E		N			-15,759.39
															Line Number Total:					-563,527.46
7340	4801	C	B												E		N			-543,138.76
7340	4801	C	E												E		N			453,111.17
7340	4901	C	B												E		N			-482,083.23
7340	4901	C	E												E		N			24,342.75
7340	4902	C	E						DISC						E		N			547,768.07
7340	4971	D	E												E		N			-24,031.99
7340	4982	C	E						DISC						E		N			15,759.39
															Line Number Total:					-8,272.60
7410	4221	D	B				F		DISC						E		N			531,362.62
7410	4221	D	E				F		DISC						E		N			-453,111.17
7410	4251	D	B				F		DISC						E		N			179,229.92
7410	4251	D	E				F		DISC						E		N			-111,920.83
															Line Number Total:					145,560.54
7440	4221	D	E				F		DISC						E		N			-453,111.17
7440	4251	D	E				F		DISC						E		N			-111,920.83
7440	4801	C	E												E		N			453,111.17
7440	4901	C	E												E		N			24,342.75
7440	4971	D	E												E		N			-24,031.99
															Line Number Total:					-111,610.07
8693	4902	C	E						DISC						E		N			547,768.07
8693	4982	C	E						DISC						E		N			15,759.39
															Line Number Total:					563,527.46
8800	4252	D	E				F		DISC						E		N			-142,417.29

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -03 /04 -0134 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			142,417.29
9000	4252	D	E				F		DISC						E		N			-142,417.29
9000	4902	C	E						DISC						E		N			547,768.07
9000	4982	C	E						DISC						E		N			15,759.39
															Line Number Total:					421,110.17
9502	4801	C	E												E		N			453,111.17
9502	4901	C	E												E		N			24,342.75
9502	4971	D	E												E		N			-24,031.99
															Line Number Total:					453,421.93

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -03 /04 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			991,822.19
7240	4901	C	B												E		N			832,002.88
															Line Number Total:					1,823,825.07
7320	4902	C	E						DISC						E		N			-1,775,147.07
7320	4982	C	E						DISC						E		N			-129,746.20
															Line Number Total:					-1,904,893.27
7340	4801	C	B												E		N			-991,822.19
7340	4801	C	E												E		N			48,678.00
7340	4901	C	B												E		N			-832,002.88
7340	4902	C	E						DISC						E		N			1,775,147.07
7340	4982	C	E						DISC						E		N			129,746.20
															Line Number Total:					129,746.20
7440	4801	C	E												E		N			48,678.00
8693	4902	C	E						DISC						E		N			1,775,147.07
8693	4982	C	E						DISC						E		N			129,746.20
															Line Number Total:					1,904,893.27
9000	4902	C	E						DISC						E		N			1,775,147.07
9000	4982	C	E						DISC						E		N			129,746.20
															Line Number Total:					1,904,893.27
9502	4801	C	E												E		N			48,678.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04 /05 -0134 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-8,505,697.68
1000	4801	C	E												U		Y			1,463,127.55
1000	4901	C	B												U		Y			-3,479,571.93
1000	4901	C	E												U		Y			653,315.15
1000	4902	C	E						DISC						U		Y			11,812,087.61
															Line Number Total:					1,943,260.70
2140	4201	D	B												U		Y			13,468,704.31
2140	4801	C	B												U		Y			-8,505,697.68
2140	4901	C	B												U		Y			-3,479,571.93
															Line Number Total:					1,483,434.70
2210	4871	D	E												U		Y			430,250.87
2398	4450	C	E												U	X	Y			-6,246.87
2398	4610	C	E												U	X	Y			-9,850.02
															Line Number Total:					-16,096.89
6810	4251	D	E				F		DISC						U		Y			45,672.02
7240	4801	C	B												U		Y			8,505,697.68
7240	4901	C	B												U		Y			3,479,571.93
															Line Number Total:					11,985,269.61
7320	4902	C	E						DISC						U		Y			-11,812,087.61
7440	4251	D	E				F		DISC						U		Y			-45,672.02
7440	4801	C	E												U		Y			1,463,127.55
7440	4871	D	E												U		Y			-430,250.87
7440	4901	C	E												U		Y			653,315.15
															Line Number Total:					1,640,519.81
8693	4902	C	E						DISC						U		Y			11,812,087.61
9000	4902	C	E						DISC						U		Y			11,812,087.61
9502	4801	C	E												U		Y			1,463,127.55
9502	4871	D	E												U		Y			-430,250.87

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04 /05 -0134 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			653,315.15
																Line Number Total:				1,686,191.83

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04 /05 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-4,203,763.42
1000	4801	C	E												U		Y			1,637,945.57
1000	4901	C	B												U		Y			-4,069.74
1000	4901	C	E												U		Y			8,437.16
1000	4902	C	E						DISC						U		Y			3,707,473.91
															Line Number Total:					1,146,023.48
2140	4201	D	B												U		Y			5,023,638.63
2140	4801	C	B												U		Y			-4,203,763.42
2140	4901	C	B												U		Y			-4,069.74
															Line Number Total:					815,805.47
2210	4871	D	E												U		Y			332,095.77
2398	4610	C	E												U	X	Y			-1,877.76
7240	4801	C	B												U		Y			4,203,763.42
7240	4901	C	B												U		Y			4,069.74
															Line Number Total:					4,207,833.16
7320	4902	C	E						DISC						U		Y			-3,707,473.91
7440	4801	C	E												U		Y			1,637,945.57
7440	4871	D	E												U		Y			-332,095.77
7440	4901	C	E												U		Y			8,437.16
															Line Number Total:					1,314,286.96
8693	4902	C	E						DISC						U		Y			3,707,473.91
9000	4902	C	E						DISC						U		Y			3,707,473.91
9502	4801	C	E												U		Y			1,637,945.57
9502	4871	D	E												U		Y			-332,095.77
9502	4901	C	E												U		Y			8,437.16
															Line Number Total:					1,314,286.96

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0134 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			7,260,856.55
1000	4901	C	E												U		N			2,602,108.67
1000	4902	C	E						DISC						U		N			5,941,150.97
															Line Number Total:					15,804,116.19
2440	4610	C	E												U	X	N			4,184,276.80
4000	4119	D	E	P	108447				DISC				X		U		N	1		20,185,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-269,607.00
6810	4221	D	E				F		DISC						U		N			43,263.74
6810	4251	D	E				F		DISC						U		N			29,736.25
															Line Number Total:					72,999.99
7320	4902	C	E						DISC						U		N			-5,941,150.97
7440	4221	D	E				F		DISC						U		N			-43,263.74
7440	4251	D	E				F		DISC						U		N			-29,736.25
7440	4801	C	E												U		N			7,260,856.55
7440	4901	C	E												U		N			2,602,108.67
															Line Number Total:					9,789,965.23
8690	4902	C	E						DISC						U		N			5,941,150.97
9000	4902	C	E						DISC						U		N			5,941,150.97
9502	4801	C	E												U		N			7,260,856.55
9502	4901	C	E												U		N			2,602,108.67
															Line Number Total:					9,862,965.22

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,029,883.00
1000	4901	C	E												U		N			4,681.42
1000	4902	C	E						DISC						U		N			1,363,944.24
															Line Number Total:					3,398,508.66
2440	4610	C	E												U	X	N			1,587,985.34
4000	4119	D	E	P	108447				DISC				X		U		N	1		5,054,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-67,506.00
7320	4902	C	E						DISC						U		N			-1,363,944.24
7440	4801	C	E												U		N			2,029,883.00
7440	4901	C	E												U		N			4,681.42
															Line Number Total:					2,034,564.42
8690	4902	C	E						DISC						U		N			1,363,944.24
9000	4902	C	E						DISC						U		N			1,363,944.24
9502	4801	C	E												U		N			2,029,883.00
9502	4901	C	E												U		N			4,681.42
															Line Number Total:					2,034,564.42

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice information sharing technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0138 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0134

1000	Total new obligations	22,293,864.33
2140	Unobligated balance carried forward, start of year	2,526,904.30
2210	Resources available from recoveries of prior year obligations	786,945.46
2398	Unobligated balance expiring or withdrawn	-17,974.65
2440	Unobligated balance carried forward, end of year	6,024,937.54
4000	Appropriation	25,239,000.00
4035	Appropriation permanently reduced	-337,113.00
6800	Offsetting collections (cash)	2,367.75
6810	Change in uncollected customer payments from Federal sources (unexpired)	118,672.01
7240	Obligated balance, start of year	18,609,558.31
7320	Total outlays (gross)	-25,435,616.46
7340	Adjustments in expired accounts (net)	121,473.60
7410	Change in uncollected customer payments from Federal sources (expired)	145,560.54
7440	Obligated balance, end of year	14,829,222.85
8690	Outlays from new discretionary authority	7,305,095.21
8693	Outlays from discretionary balances	18,130,521.25
8800	Federal sources	-144,785.04
8896	Portion of offsetting collections (cash) credited to expired accounts	142,417.29
9000	Outlays	25,290,831.42
9502	Unpaid obligation, end of year	15,512,926.86

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,157,584.74
1000	4801	D	B												U		N			189,338.70
1000	4801	C	E												U		N			5,903,246.74
1000	4901	C	B												U		N			-4,241,237.74
1000	4901	C	E												U		N			2,504,879.54
1000	4902	C	E						DISC	NEW					U		N			25,687,470.77
1000	4902	D	E						DISC	NEW					U		N			-1,736,233.29
1000	4982	C	E						DISC	BAL					U		N			418,880.25
															Line Number Total:					14,568,760.23
2140	4201	D	B												U		N			11,580.40
2140	4221	D	B				F		DISC						U		N			14,157,584.74
2140	4251	D	B				F		DISC						U		N			5,561,528.52
2140	4801	C	B												U		N			-14,157,584.74
2140	4801	D	B												U		N			189,338.70
2140	4901	C	B												U		N			-4,241,237.74
															Line Number Total:					1,521,209.88
2210	4871	D	E												U		N			3,767,688.94
2440	4450	C	E												U	X	N			757,900.94
2440	4610	C	E												U	X	N			86,814.69
															Line Number Total:					844,715.63
6800	4252	D	E				F		DISC						U		N			24,787,774.27
6810	4221	D	B				F		DISC						U		N			-14,157,584.74
6810	4221	D	E				F		DISC						U		N			1,540,059.19
6810	4251	D	B				F		DISC						U		N			-5,561,528.52
6810	4251	D	E				F		DISC						U		N			3,515,856.84
															Line Number Total:					-14,663,197.23
7240	4221	D	B				F		DISC						U		N			-14,157,584.74
7240	4251	D	B				F		DISC						U		N			-5,561,528.52
7240	4801	C	B												U		N			14,157,584.74
7240	4801	D	B												U		N			-189,338.70
7240	4901	C	B												U		N			4,241,237.74

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,509,629.48
7320	4902	C	E						DISC	NEW					U		N			-25,687,470.77
7320	4902	D	E						DISC	NEW					U		N			1,736,233.29
7320	4982	C	E						DISC	BAL					U		N			-418,880.25
															Line Number Total:					-24,370,117.73
7440	4221	D	E				F		DISC						U		N			-1,540,059.19
7440	4251	D	E				F		DISC						U		N			-3,515,856.84
7440	4801	C	E												U		N			5,903,246.74
7440	4871	D	E												U		N			-3,767,688.94
7440	4901	C	E												U		N			2,504,879.54
															Line Number Total:					-415,478.69
8690	4902	C	E						DISC	NEW					U		N			12,367,331.86
8690	4902	D	E						DISC	NEW					U		N			-1,736,233.29
															Line Number Total:					10,631,098.57
8693	4902	C	E						DISC	BAL					U		N			13,320,138.91
8693	4982	C	E						DISC	BAL					U		N			418,880.25
															Line Number Total:					13,739,019.16
8800	4252	D	E				F		DISC						U		N			-24,787,774.27
9000	4252	D	E				F		DISC						U		N			-24,787,774.27
9000	4902	C	E						DISC	NEW					U		N			25,687,470.77
9000	4902	D	E						DISC	NEW					U		N			-1,736,233.29
9000	4982	C	E						DISC	BAL					U		N			418,880.25
															Line Number Total:					-417,656.54
9502	4801	C	E												U		N			5,903,246.74
9502	4871	D	E												U		N			-3,767,688.94
9502	4901	C	E												U		N			2,504,879.54
															Line Number Total:					4,640,437.34

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -03 /04 -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,713.79
7240	4251	D	B				F		DISC						E		N			-8,328.61
7240	4801	C	B												E		N			311,269.62
7240	4901	C	B												E		N			714,198.02
															Line Number Total:					1,003,425.24
7320	4902	C	E						DISC						E		N			-976,366.19
7340	4801	C	B												E		N			-311,269.62
7340	4801	C	E												E		N			33,844.92
7340	4871	D	E												E		N			-32,385.91
7340	4901	C	B												E		N			-714,198.02
7340	4901	C	E												E		N			25,837.53
7340	4902	C	E						DISC						E		N			976,366.19
7340	4971	D	E												E		N			-24,337.53
															Line Number Total:					-46,142.44
7410	4221	D	B				F		DISC						E		N			13,713.79
7410	4251	D	B				F		DISC						E		N			8,328.61
															Line Number Total:					22,042.40
7440	4801	C	E												E		N			33,844.92
7440	4871	D	E												E		N			-32,385.91
7440	4901	C	E												E		N			25,837.53
7440	4971	D	E												E		N			-24,337.53
															Line Number Total:					2,959.01
8693	4902	C	E						DISC						E		N			976,366.19
8800	4252	D	E				F		DISC						E		N			-22,042.40
8896	4252	D	E				F		DISC						E		N			22,042.40
9000	4252	D	E				F		DISC						E		N			-22,042.40
9000	4902	C	E						DISC						E		N			976,366.19
															Line Number Total:					954,323.79
9502	4801	C	E												E		N			33,844.92

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -03 /04 -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-32,385.91
9502	4901	C	E												E		N			25,837.53
9502	4971	D	E												E		N			-24,337.53
															Line Number Total:					2,959.01

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -04 /05 -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-5,626,217.67
1000	4801	C	E												U		Y			4,448,135.95
1000	4901	C	B												U		Y			-638,312.32
1000	4901	C	E												U		Y			5,264,857.70
1000	4902	C	E						DISC						U		Y			16,581,218.99
															Line Number Total:					20,029,682.65
2140	4201	D	B												U		Y			25,331,579.53
2140	4221	D	B				F		DISC						U		Y			71,664.00
2140	4251	D	B				F		DISC						U		Y			22,984.00
2140	4801	C	B												U		Y			-5,626,217.67
2140	4901	C	B												U		Y			-638,312.32
															Line Number Total:					19,161,697.54
2210	4871	D	E												U		Y			142,761.17
2398	4450	C	E												U	X	Y			-74,656.17
2398	4610	C	E												U	X	Y			-192,488.65
															Line Number Total:					-267,144.82
6800	4252	D	E				F		DISC						U		Y			620,588.09
6810	4221	D	B				F		DISC						U		Y			-71,664.00
6810	4221	D	E				F		DISC						U		Y			278,228.58
6810	4251	D	B				F		DISC						U		Y			-22,984.00
6810	4251	D	E				F		DISC						U		Y			188,200.09
															Line Number Total:					371,780.67
7240	4221	D	B				F		DISC						U		Y			-71,664.00
7240	4251	D	B				F		DISC						U		Y			-22,984.00
7240	4801	C	B												U		Y			5,626,217.67
7240	4901	C	B												U		Y			638,312.32
															Line Number Total:					6,169,881.99
7320	4902	C	E						DISC						U		Y			-16,581,218.99
7440	4221	D	E				F		DISC						U		Y			-278,228.58
7440	4251	D	E				F		DISC						U		Y			-188,200.09

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -04 /05 -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		Y			4,448,135.95
7440	4871	D	E												U		Y			-142,761.17
7440	4901	C	E												U		Y			5,264,857.70
															Line Number Total:					9,103,803.81
8693	4902	C	E						DISC						U		Y			16,581,218.99
8800	4252	D	E				F		DISC						U		Y			-620,588.09
9000	4252	D	E				F		DISC						U		Y			-620,588.09
9000	4902	C	E						DISC						U		Y			16,581,218.99
															Line Number Total:					15,960,630.90
9502	4801	C	E												U		Y			4,448,135.95
9502	4871	D	E												U		Y			-142,761.17
9502	4901	C	E												U		Y			5,264,857.70
															Line Number Total:					9,570,232.48

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05 /06 -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			11,690,134.26
1000	4901	C	E												U		N			1,708,020.94
1000	4902	C	E						DISC						U		N			1,360,289.90
															Line Number Total:					14,758,445.10
2440	4610	C	E												U	X	N			25,420,470.90
4000	4119	D	E	P	108447				DISC				X		U		N	1		40,510,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-541,084.00
6810	4251	D	E				F		DISC						U		N			210,000.00
7320	4902	C	E						DISC						U		N			-1,360,289.90
7440	4251	D	E				F		DISC						U		N			-210,000.00
7440	4801	C	E												U		N			11,690,134.26
7440	4901	C	E												U		N			1,708,020.94
															Line Number Total:					13,188,155.20
8690	4902	C	E						DISC						U		N			1,360,289.90
9000	4902	C	E						DISC						U		N			1,360,289.90
9502	4801	C	E												U		N			11,690,134.26
9502	4901	C	E												U		N			1,708,020.94
															Line Number Total:					13,398,155.20

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal activities office automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05 /06 -0137 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0137

1000	Total new obligations	49,356,887.98
2140	Unobligated balance carried forward, start of year	20,682,907.42
2210	Resources available from recoveries of prior year obligations	3,910,450.11
2398	Unobligated balance expiring or withdrawn	-267,144.82
2440	Unobligated balance carried forward, end of year	26,265,186.53
4000	Appropriation	40,510,000.00
4035	Appropriation permanently reduced	-541,084.00
6800	Offsetting collections (cash)	25,408,362.36
6810	Change in uncollected customer payments from Federal sources (unexpired)	-14,081,416.56
7240	Obligated balance, start of year	5,663,677.75
7320	Total outlays (gross)	-43,287,992.81
7340	Adjustments in expired accounts (net)	-46,142.44
7410	Change in uncollected customer payments from Federal sources (expired)	22,042.40
7440	Obligated balance, end of year	21,879,439.33
8690	Outlays from new discretionary authority	11,991,388.47
8693	Outlays from discretionary balances	31,296,604.34
8800	Federal sources	-25,430,404.76
8896	Portion of offsetting collections (cash) credited to expired accounts	22,042.40
9000	Outlays	17,857,588.05
9502	Unpaid obligation, end of year	27,611,784.03

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /00 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			441,010.00
7240	4901	C	B												E		N			4,022,914.07
															Line Number Total:					4,463,924.07
7320	4902	C	E						DISC						E		N			-245,632.00
7340	4801	C	B												E		N			-441,010.00
7340	4901	C	B												E		N			-4,022,914.07
7340	4901	C	E												E		N			4,218,292.07
7340	4902	C	E						DISC						E		N			245,632.00
7340	4971	D	E												E		N			-4,218,292.07
															Line Number Total:					-4,218,292.07
7440	4901	C	E												E		N			4,218,292.07
7440	4971	D	E												E		N			-4,218,292.07
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			245,632.00
9000	4902	C	E						DISC						E		N			245,632.00
9502	4901	C	E												E		N			4,218,292.07
9502	4971	D	E												E		N			-4,218,292.07
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-24,057,493.52
1000	4801	C	E												U		N			28,994,187.85
1000	4901	C	B												U		N			-6,331,377.48
1000	4901	C	E												U		N			7,563,837.97
1000	4902	C	E						DISC	NEW					U		N			22,356,248.01
1000	4981	C	E												U		N			240,830.90
1000	4982	C	E						DISC	BAL					U		N			204,429.27
															Line Number Total:					28,970,663.00
2140	4201	D	B												U		N			51,390,095.16
2140	4801	C	B												U		N			-24,057,493.52
2140	4901	C	B												U		N			-6,331,377.48
															Line Number Total:					21,001,224.16
2440	4610	C	E												U	X	N			15,686,192.16
6800	4252	D	E				F		DISC						U		N			1,878,160.57
6810	4221	D	E				F		DISC						U		N			21,374,784.07
6810	4251	D	E				F		DISC						U		N			402,686.36
															Line Number Total:					21,777,470.43
7240	4801	C	B												U		N			24,057,493.52
7240	4901	C	B												U		N			6,331,377.48
															Line Number Total:					30,388,871.00
7320	4902	C	E						DISC	NEW					U		N			-22,356,248.01
7320	4982	C	E						DISC	BAL					U		N			-204,429.27
															Line Number Total:					-22,560,677.28
7440	4221	D	E				F		DISC						U		N			-21,374,784.07
7440	4251	D	E				F		DISC						U		N			-402,686.36
7440	4801	C	E												U		N			28,994,187.85
7440	4901	C	E												U		N			7,563,837.97
7440	4981	C	E												U		N			240,830.90
															Line Number Total:					15,021,386.29

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			2,280,846.93
8693	4902	C	E						DISC	BAL					U		N			20,075,401.08
8693	4982	C	E						DISC	BAL					U		N			204,429.27
															Line Number Total:					20,279,830.35
8800	4252	D	E				F		DISC						U		N			-1,878,160.57
9000	4252	D	E				F		DISC						U		N			-1,878,160.57
9000	4902	C	E						DISC	NEW					U		N			22,356,248.01
9000	4982	C	E						DISC	BAL					U		N			204,429.27
															Line Number Total:					20,682,516.71
9502	4801	C	E												U		N			28,994,187.85
9502	4901	C	E												U		N			7,563,837.97
9502	4981	C	E												U		N			240,830.90
															Line Number Total:					36,798,856.72

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -03 /04 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,389,675.92
7240	4901	C	B												E		N			728,386.97
															Line Number Total:					12,118,062.89
7320	4902	C	E						DISC						E		N			-6,103,421.54
7340	4801	C	B												E		N			-11,389,675.92
7340	4801	C	E												E		N			5,931,049.31
7340	4871	D	E												E		N			-637,323.76
7340	4901	C	B												E		N			-728,386.97
7340	4901	C	E												E		N			83,592.04
7340	4902	C	E						DISC						E		N			6,103,421.54
															Line Number Total:					-637,323.76
7440	4801	C	E												E		N			5,931,049.31
7440	4871	D	E												E		N			-637,323.76
7440	4901	C	E												E		N			83,592.04
															Line Number Total:					5,377,317.59
8693	4902	C	E						DISC						E		N			6,103,421.54
9000	4902	C	E						DISC						E		N			6,103,421.54
9502	4801	C	E												E		N			5,931,049.31
9502	4871	D	E												E		N			-637,323.76
9502	4901	C	E												E		N			83,592.04
															Line Number Total:					5,377,317.59

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04 /05 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-69,165,088.58
1000	4801	C	E												U		Y			33,148,374.63
1000	4901	C	B												U		Y			-13,715,266.67
1000	4901	C	E												U		Y			953,418.78
1000	4902	C	E						DISC						U		Y			64,041,392.65
															Line Number Total:					15,262,830.81
2140	4201	D	B												U		Y			85,078,927.82
2140	4801	C	B												U		Y			-69,165,088.58
2140	4901	C	B												U		Y			-13,715,266.67
															Line Number Total:					2,198,572.57
2210	4871	D	E												U		Y			15,886,756.40
2398	4450	C	E												U	X	Y			-476,141.40
2398	4610	C	E												U	X	Y			-2,346,356.76
															Line Number Total:					-2,822,498.16
7240	4801	C	B												U		Y			69,165,088.58
7240	4901	C	B												U		Y			13,715,266.67
															Line Number Total:					82,880,355.25
7320	4902	C	E						DISC						U		Y			-64,041,392.65
7440	4801	C	E												U		Y			33,148,374.63
7440	4871	D	E												U		Y			-15,886,756.40
7440	4901	C	E												U		Y			953,418.78
															Line Number Total:					18,215,037.01
8693	4902	C	E						DISC						U		Y			64,041,392.65
9000	4902	C	E						DISC						U		Y			64,041,392.65
9502	4801	C	E												U		Y			33,148,374.63
9502	4871	D	E												U		Y			-15,886,756.40
9502	4901	C	E												U		Y			953,418.78

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04 /05 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,215,037.01

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05 /06 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			28,148,282.43
1000	4901	C	E												U		N			5,642,699.91
1000	4902	C	E						DISC						U		N			44,916,955.08
															Line Number Total:					78,707,937.42
2440	4610	C	E												U	X	N			34,048,000.74
4000	4119	D	E	P	108447				DISC				X		U		N	1		100,000,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-1,335,680.00
4200	4170	D	E	P	108447				DISC		15	0200			U		N			7,449,295.00
4200	4170	D	E	P	108447				DISC		15	0323			U		N			1,673,285.00
4200	4170	D	E	P	108447				DISC		15	0324			U		N			1,234,094.00
4200	4170	D	E	P	108447				DISC		15	0328			U		N			1,363.00
4200	4170	D	E	P	108447				DISC		15	0700			U		N			1,103,130.00
4200	4170	D	E	P	108447				DISC		15	1100			U		N			2,014,835.00
															Line Number Total:					13,476,002.00
6800	4252	D	E				F		DISC						U		N			365,095.63
6810	4221	D	E				F		DISC						U		N			14,763.42
6810	4251	D	E				F		DISC						U		N			235,757.11
															Line Number Total:					250,520.53
7320	4902	C	E						DISC						U		N			-44,916,955.08
7440	4221	D	E				F		DISC						U		N			-14,763.42
7440	4251	D	E				F		DISC						U		N			-235,757.11
7440	4801	C	E												U		N			28,148,282.43
7440	4901	C	E												U		N			5,642,699.91
															Line Number Total:					33,540,461.81
8690	4902	C	E						DISC						U		N			44,916,955.08
8800	4252	D	E				F		DISC						U		N			-365,095.63
9000	4252	D	E				F		DISC						U		N			-365,095.63
9000	4902	C	E						DISC						U		N			44,916,955.08

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05 /06 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 44,551,859.45
9502	4801	C	E												U		N			28,148,282.43
9502	4901	C	E												U		N			5,642,699.91
																				Line Number Total: 33,790,982.34

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Narrowband communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05 /06 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0132

1000	Total new obligations	122,941,431.23
2140	Unobligated balance carried forward, start of year	23,199,796.73
2210	Resources available from recoveries of prior year obligations	15,886,756.40
2398	Unobligated balance expiring or withdrawn	-2,822,498.16
2440	Unobligated balance carried forward, end of year	49,734,192.90
4000	Appropriation	100,000,000.00
4035	Appropriation permanently reduced	-1,335,680.00
4200	Transferred from other accounts [Treas Acct]	13,476,002.00
6800	Offsetting collections (cash)	2,243,256.20
6810	Change in uncollected customer payments from Federal sources (unexpired)	22,027,990.96
7240	Obligated balance, start of year	129,851,213.21
7320	Total outlays (gross)	-137,868,078.55
7340	Adjustments in expired accounts (net)	-4,855,615.83
7440	Obligated balance, end of year	72,154,202.70
8690	Outlays from new discretionary authority	47,197,802.01
8693	Outlays from discretionary balances	90,670,276.54
8800	Federal sources	-2,243,256.20
9000	Outlays	135,624,822.35
9502	Unpaid obligation, end of year	94,182,193.66

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Counterterrorism fund
Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-621,917.93
1000	4902	C	E						DISC	BAL					U		N			621,917.93
1000	4982	C	E						DISC	BAL					U		N			718,848.00
															Line Number Total:					718,848.00
2140	4201	D	B												U		N			13,549,068.74
2140	4801	C	B												U		N			-621,917.93
															Line Number Total:					12,927,150.81
2440	4610	C	E												U	X	N			12,208,302.81
7240	4801	C	B												U		N			621,917.93
7320	4902	C	E						DISC	BAL					U		N			-621,917.93
7320	4982	C	E						DISC	BAL					U		N			-718,848.00
															Line Number Total:					-1,340,765.93
8693	4902	C	E						DISC	BAL					U		N			621,917.93
8693	4982	C	E						DISC	BAL					U		N			718,848.00
															Line Number Total:					1,340,765.93
9000	4902	C	E						DISC	BAL					U		N			621,917.93
9000	4982	C	E						DISC	BAL					U		N			718,848.00
															Line Number Total:					1,340,765.93

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Counterterrorism fund
Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0130

1000	Total new obligations	718,848.00
2140	Unobligated balance carried forward, start of year	12,927,150.81
2440	Unobligated balance carried forward, end of year	12,208,302.81
7240	Obligated balance, start of year	621,917.93
7320	Total outlays (gross)	-1,340,765.93
8693	Outlays from discretionary balances	1,340,765.93
9000	Outlays	1,340,765.93

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Telecommunications carrier compliance fund
Budget Account Id: 011-03-0202 Treasury Account Id: 15- - /X -0202 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,953,659.14
1000	4801	C	E												U		N			409,579.52
1000	4901	C	E												U		N			15,799.43
1000	4902	C	E						DISC	BAL					U		N			7,528,501.76
															Line Number Total:					221.57
2140	4201	D	B												U		N			52,439,305.32
2140	4801	C	B												U		N			-7,953,659.14
															Line Number Total:					44,485,646.18
2210	4871	D	E												U		N			322,173.00
2440	4450	C	E												U	X	N			322,395.62
2440	4610	C	E												U	X	N			44,485,423.43
															Line Number Total:					44,807,819.05
6800	4972	D	E				E		DISC						U		N			221.44
7240	4801	C	B												U		N			7,953,659.14
7320	4902	C	E						DISC	BAL					U		N			-7,528,501.76
7440	4801	C	E												U		N			409,579.52
7440	4871	D	E												U		N			-322,173.00
7440	4901	C	E												U		N			15,799.43
															Line Number Total:					103,205.95
8693	4902	C	E						DISC	BAL					U		N			7,528,501.76
8840	4972	D	E				E		DISC						U		N			-221.44
9000	4902	C	E						DISC	BAL					U		N			7,528,501.76
9000	4972	D	E				E		DISC						U		N			-221.44
															Line Number Total:					7,528,280.32
9502	4801	C	E												U		N			409,579.52
9502	4871	D	E												U		N			-322,173.00
9502	4901	C	E												U		N			15,799.43

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Telecommunications carrier compliance fund
Budget Account Id: 011-03-0202 Treasury Account Id: 15- - /X -0202 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					103,205.95

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Telecommunications carrier compliance fund
Budget Account Id: 011-03-0202 Treasury Account Id: 15- - /X -0202 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0202

1000	Total new obligations	221.57
2140	Unobligated balance carried forward, start of year	44,485,646.18
2210	Resources available from recoveries of prior year obligations	322,173.00
2440	Unobligated balance carried forward, end of year	44,807,819.05
6800	Offsetting collections (cash)	221.44
7240	Obligated balance, start of year	7,953,659.14
7320	Total outlays (gross)	-7,528,501.76
7440	Obligated balance, end of year	103,205.95
8693	Outlays from discretionary balances	7,528,501.76
8840	Non-Federal sources	-221.44
9000	Outlays	7,528,280.32
9502	Unpaid obligation, end of year	103,205.95

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /00 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-13,244.25
7340	4982	C	E						DISC						E		N			13,244.25
8693	4982	C	E						DISC						E		N			13,244.25
9000	4982	C	E						DISC						E		N			13,244.25

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /01 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,320.00
7240	4901	C	B												E		N			24,701.38
															Line Number Total:					26,021.38
7320	4902	C	E						DISC						E		N			-53,344.22
7320	4982	C	E						DISC						E		N			-2,006,621.68
															Line Number Total:					-2,059,965.90
7340	4801	C	B												E		N			-1,320.00
7340	4801	C	E												E		N			1,320.00
7340	4881	C	E												E		N			13,196.50
7340	4901	C	B												E		N			-24,701.38
7340	4901	C	E												E		N			10,891.98
7340	4902	C	E						DISC						E		N			53,344.22
7340	4981	C	E												E		N			15,035.61
7340	4982	C	E						DISC						E		N			2,006,621.68
															Line Number Total:					2,074,388.61
7440	4801	C	E												E		N			1,320.00
7440	4881	C	E												E		N			13,196.50
7440	4901	C	E												E		N			10,891.98
7440	4981	C	E												E		N			15,035.61
															Line Number Total:					40,444.09
8693	4902	C	E						DISC						E		N			53,344.22
8693	4982	C	E						DISC						E		N			2,006,621.68
															Line Number Total:					2,059,965.90
9000	4902	C	E						DISC						E		N			53,344.22
9000	4982	C	E						DISC						E		N			2,006,621.68
															Line Number Total:					2,059,965.90
9502	4801	C	E												E		N			1,320.00
9502	4881	C	E												E		N			13,196.50
9502	4901	C	E												E		N			10,891.98
9502	4981	C	E												E		N			15,035.61

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /01 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					40,444.09

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /02 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,445,598.50
7240	4901	C	B												E		N			247,592.47
															Line Number Total:					1,693,190.97
7320	4802	C	B						DISC						E		N			6,416.33
7320	4902	C	E						DISC						E		N			-9,236.31
7320	4982	C	E						DISC						E		N			-919,948.81
															Line Number Total:					-922,768.79
7340	4801	C	B												E		N			-1,445,598.50
7340	4801	C	E												E		N			1,359,581.83
7340	4802	C	B						DISC						E		N			-6,416.33
7340	4901	C	B												E		N			-247,592.47
7340	4901	C	E												E		N			330,789.16
7340	4902	C	E						DISC						E		N			9,236.31
7340	4982	C	E						DISC						E		N			919,948.81
															Line Number Total:					919,948.81
7440	4801	C	E												E		N			1,359,581.83
7440	4901	C	E												E		N			330,789.16
															Line Number Total:					1,690,370.99
8693	4802	C	B						DISC						E		N			-6,416.33
8693	4902	C	E						DISC						E		N			9,236.31
8693	4982	C	E						DISC						E		N			919,948.81
															Line Number Total:					922,768.79
9000	4802	C	B						DISC						E		N			-6,416.33
9000	4902	C	E						DISC						E		N			9,236.31
9000	4982	C	E						DISC						E		N			919,948.81
															Line Number Total:					922,768.79
9502	4801	C	E												E		N			1,359,581.83
9502	4901	C	E												E		N			330,789.16
															Line Number Total:					1,690,370.99

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /03 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,878.08
7240	4901	C	B												E		N			16,619.22
															Line Number Total:					182,497.30
7320	4802	C	B						DISC						E		N			1,231.50
7320	4902	C	E						DISC						E		N			-61,987.09
7320	4982	C	E						DISC						E		N			-8,555.28
															Line Number Total:					-69,310.87
7340	4801	C	B												E		N			-165,878.08
7340	4802	C	B						DISC						E		N			-1,231.50
7340	4881	C	E												E		N			5,144.88
7340	4901	C	B												E		N			-16,619.22
7340	4901	C	E												E		N			121,741.71
7340	4902	C	E						DISC						E		N			61,987.09
7340	4982	C	E						DISC						E		N			8,555.28
															Line Number Total:					13,700.16
7440	4881	C	E												E		N			5,144.88
7440	4901	C	E												E		N			121,741.71
															Line Number Total:					126,886.59
8693	4802	C	B						DISC						E		N			-1,231.50
8693	4902	C	E						DISC						E		N			61,987.09
8693	4982	C	E						DISC						E		N			8,555.28
															Line Number Total:					69,310.87
9000	4802	C	B						DISC						E		N			-1,231.50
9000	4902	C	E						DISC						E		N			61,987.09
9000	4982	C	E						DISC						E		N			8,555.28
															Line Number Total:					69,310.87
9502	4881	C	E												E		N			5,144.88
9502	4901	C	E												E		N			121,741.71
															Line Number Total:					126,886.59

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /04 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-414,232.80
7240	4251	D	B				F		DISC						E		N			-185,744.91
7240	4801	C	B												E		N			4,351,458.43
7240	4901	C	B												E		N			14,505,652.30
															Line Number Total:					18,257,133.02
7320	4902	C	E						DISC						E		N			-18,800,348.52
7320	4982	C	E						DISC						E		N			-38,204.93
															Line Number Total:					-18,838,553.45
7340	4801	C	B												E		N			-4,351,458.43
7340	4801	C	E												E		N			25,000.00
7340	4901	C	B												E		N			-14,505,652.30
7340	4901	C	E												E		N			31,762.21
7340	4902	C	E						DISC						E		N			18,800,348.52
7340	4982	C	E						DISC						E		N			38,204.93
															Line Number Total:					38,204.93
7410	4221	D	B				F		DISC						E		N			414,232.80
7410	4251	D	B				F		DISC						E		N			185,744.91
															Line Number Total:					599,977.71
7440	4801	C	E												E		N			25,000.00
7440	4901	C	E												E		N			31,762.21
															Line Number Total:					56,762.21
8693	4902	C	E						DISC						E		N			18,800,348.52
8693	4982	C	E						DISC						E		N			38,204.93
															Line Number Total:					18,838,553.45
8800	4252	D	E				F		DISC						E		N			-602,353.48
8896	4252	D	E				F		DISC						E		N			602,353.48
9000	4252	D	E				F		DISC						E		N			-602,353.48
9000	4902	C	E						DISC						E		N			18,800,348.52
9000	4982	C	E						DISC						E		N			38,204.93

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /04 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	18,236,199.97
9502	4801	C	E												E		N			25,000.00
9502	4901	C	E												E		N			31,762.21
																			Line Number Total:	56,762.21

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			7,896,106.28
1000	4802	C	E						DISC						U		Y			3,836.29
1000	4901	C	E												U		Y			16,806,583.73
1000	4902	C	E						DISC						U		Y			184,971,837.81
															Line Number Total:					209,678,364.11
2398	4610	C	E												U	X	Y			-418,591.01
4000	4119	D	E	P	108447				DISC				X		U		Y	1		203,965,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-2,724,320.00
6800	4252	D	E				F		DISC						U		Y			8,084,969.36
6810	4221	D	E				F		DISC						U		Y			575,932.00
6810	4251	D	E				F		DISC						U		Y			195,373.76
															Line Number Total:					771,305.76
7320	4802	C	E						DISC						U		Y			-3,836.29
7320	4902	C	E						DISC						U		Y			-184,971,837.81
															Line Number Total:					-184,975,674.10
7440	4221	D	E				F		DISC						U		Y			-575,932.00
7440	4251	D	E				F		DISC						U		Y			-195,373.76
7440	4801	C	E												U		Y			7,896,106.28
7440	4901	C	E												U		Y			16,806,583.73
															Line Number Total:					23,931,384.25
8690	4802	C	E						DISC						U		Y			3,836.29
8690	4902	C	E						DISC						U		Y			184,971,837.81
															Line Number Total:					184,975,674.10
8800	4252	D	E				F		DISC						U		Y			-8,084,969.36
9000	4252	D	E				F		DISC						U		Y			-8,084,969.36
9000	4802	C	E						DISC						U		Y			3,836.29
9000	4902	C	E						DISC						U		Y			184,971,837.81

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05 -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					176,890,704.74
9502	4801	C	E												U		Y			7,896,106.28
9502	4901	C	E												U		Y			16,806,583.73
															Line Number Total:					24,702,690.01

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-137,654.15
1000	4801	C	E												U		N			50,800.00
1000	4901	C	E												U		N			42,484.17
1000	4902	C	E						DISC	BAL					U		N			44,369.98
1000	4982	C	E						DISC	BAL					U		N			1,974.45
															Line Number Total:					1,974.45
2140	4201	D	B												U		N			147,850.87
2140	4801	C	B												U		N			-137,654.15
															Line Number Total:					10,196.72
2440	4610	C	E												U	X	N			8,222.27
7240	4801	C	B												U		N			137,654.15
7320	4902	C	E						DISC	BAL					U		N			-44,369.98
7320	4982	C	E						DISC	BAL					U		N			-1,974.45
															Line Number Total:					-46,344.43
7440	4801	C	E												U		N			50,800.00
7440	4901	C	E												U		N			42,484.17
															Line Number Total:					93,284.17
8693	4902	C	E						DISC	BAL					U		N			44,369.98
8693	4982	C	E						DISC	BAL					U		N			1,974.45
															Line Number Total:					46,344.43
9000	4902	C	E						DISC	BAL					U		N			44,369.98
9000	4982	C	E						DISC	BAL					U		N			1,974.45
															Line Number Total:					46,344.43
9502	4801	C	E												U		N			50,800.00
9502	4901	C	E												U		N			42,484.17
															Line Number Total:					93,284.17

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-430,186.64
1000	4801	C	E												U		N			429,360.59
1000	4901	C	B												U		N			-44,671.31
1000	4901	C	E												U		N			14,074.85
1000	4902	C	E						DISC	BAL					U		N			19,979.68
1000	4982	C	E						DISC	BAL					U		N			12,423.37
															Line Number Total:					980.54
2140	4201	D	B												U		N			475,028.16
2140	4801	C	B												U		N			-430,186.64
2140	4901	C	B												U		N			-44,671.31
															Line Number Total:					170.21
2210	4871	D	E												U		N			30,436.64
2210	4971	D	E												U		N			14,074.85
															Line Number Total:					44,511.49
2440	4450	C	E												U	X	N			980.70
2440	4610	C	E												U	X	N			42,720.46
															Line Number Total:					43,701.16
7240	4801	C	B												U		N			430,186.64
7240	4901	C	B												U		N			44,671.31
															Line Number Total:					474,857.95
7320	4902	C	E						DISC	BAL					U		N			-19,979.68
7320	4982	C	E						DISC	BAL					U		N			-12,423.37
															Line Number Total:					-32,403.05
7440	4801	C	E												U		N			429,360.59
7440	4871	D	E												U		N			-30,436.64
7440	4901	C	E												U		N			14,074.85
7440	4971	D	E												U		N			-14,074.85
															Line Number Total:					398,923.95
8693	4902	C	E						DISC	BAL					U		N			19,979.68

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E						DISC	BAL					U		N			12,423.37
															Line Number Total:					32,403.05
9000	4902	C	E						DISC	BAL					U		N			19,979.68
9000	4982	C	E						DISC	BAL					U		N			12,423.37
															Line Number Total:					32,403.05
9502	4801	C	E												U		N			429,360.59
9502	4871	D	E												U		N			-30,436.64
9502	4901	C	E												U		N			14,074.85
9502	4971	D	E												U		N			-14,074.85
															Line Number Total:					398,923.95

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative review and appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0339

1000	Total new obligations	209,681,319.10
2140	Unobligated balance carried forward, start of year	10,366.93
2210	Resources available from recoveries of prior year obligations	44,511.49
2398	Unobligated balance expiring or withdrawn	-418,591.01
2440	Unobligated balance carried forward, end of year	51,923.43
4000	Appropriation	203,965,000.00
4035	Appropriation permanently reduced	-2,724,320.00
6800	Offsetting collections (cash)	8,084,969.36
6810	Change in uncollected customer payments from Federal sources (unexpired)	771,305.76
7240	Obligated balance, start of year	20,771,354.77
7320	Total outlays (gross)	-206,958,264.84
7340	Adjustments in expired accounts (net)	3,059,486.76
7410	Change in uncollected customer payments from Federal sources (expired)	599,977.71
7440	Obligated balance, end of year	26,338,056.25
8690	Outlays from new discretionary authority	184,975,674.10
8693	Outlays from discretionary balances	21,982,590.74
8800	Federal sources	-8,687,322.84
8896	Portion of offsetting collections (cash) credited to expired accounts	602,353.48
9000	Outlays	198,270,942.00
9502	Unpaid obligation, end of year	27,109,362.01

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /05 -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			184,000,000.00
4000	4119	D	E	P	108447				DISC				X		U		Y	1		184,000,000.00
7320	4902	C	E						DISC						U		Y			-184,000,000.00
8690	4902	C	E						DISC						U		Y			184,000,000.00
9000	4902	C	E						DISC						U		Y			184,000,000.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,673,077.86
1000	4801	C	E												U		N			13,535,837.58
1000	4901	C	B												U		N			-87,244,037.85
1000	4901	C	E												U		N			106,848,804.64
1000	4902	C	E						DISC	NEW					U		N			834,163,441.38
1000	4982	C	E						DISC	BAL					U		N			5,193.60
															Line Number Total:					858,636,161.49
2140	4201	D	B												U		N			92,164,233.84
2140	4221	D	B				F		DISC						U		N			8,223,225.17
2140	4251	D	B				F		DISC						U		N			191,624.27
2140	4801	C	B												U		N			-8,673,077.86
2140	4901	C	B												U		N			-87,244,037.85
															Line Number Total:					4,661,967.57
2210	4871	D	E												U		N			23,225.17
2210	4971	D	E												U		N			4,139,184.97
															Line Number Total:					4,162,410.14
2222	4190	D	E								15	1020			U		N			2,500,000.00
2440	4450	C	E												U	X	N			65,720.96
2440	4610	C	E												U	X	N			30,141,632.25
															Line Number Total:					30,207,353.21
4000	4119	D	E	P	108447				DISC				X		U		N	1		885,994,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-11,834,045.00
6800	4252	D	E				F		DISC						U		N			105,694.50
6800	4972	D	E				F		DISC						U		N			2,176,168.83
															Line Number Total:					2,281,863.33
6810	4221	D	B				F		DISC						U		N			-8,223,225.17
6810	4221	D	E				F		DISC						U		N			5,524,847.00
6810	4251	D	B				F		DISC						U		N			-191,624.27
6810	4251	D	E				F		DISC						U		N			3,967,321.10

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,077,318.66
7240	4221	D	B				F		DISC						U		N			-8,223,225.17
7240	4251	D	B				F		DISC						U		N			-191,624.27
7240	4801	C	B												U		N			8,673,077.86
7240	4901	C	B												U		N			87,244,037.85
															Line Number Total:					87,502,266.27
7320	4902	C	E						DISC	NEW					U		N			-834,163,441.38
7320	4982	C	E						DISC	BAL					U		N			-5,193.60
															Line Number Total:					-834,168,634.98
7440	4221	D	E				F		DISC						U		N			-5,524,847.00
7440	4251	D	E				F		DISC						U		N			-3,967,321.10
7440	4801	C	E												U		N			13,535,837.58
7440	4871	D	E												U		N			-23,225.17
7440	4901	C	E												U		N			106,848,804.64
7440	4971	D	E												U		N			-4,139,184.97
															Line Number Total:					106,730,063.98
8690	4902	C	E						DISC	NEW					U		N			749,468,063.49
8693	4902	C	E						DISC	BAL					U		N			84,695,377.89
8693	4982	C	E						DISC	BAL					U		N			5,193.60
															Line Number Total:					84,700,571.49
8800	4252	D	E				F		DISC						U		N			-105,694.50
8800	4972	D	E				F		DISC						U		N			-2,176,168.83
															Line Number Total:					-2,281,863.33
9000	4252	D	E				F		DISC						U		N			-105,694.50
9000	4902	C	E						DISC	NEW					U		N			834,163,441.38
9000	4972	D	E				F		DISC						U		N			-2,176,168.83
9000	4982	C	E						DISC	BAL					U		N			5,193.60
															Line Number Total:					831,886,771.65

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			13,535,837.58
9502	4871	D	E												U		N			-23,225.17
9502	4901	C	E												U		N			106,848,804.64
9502	4971	D	E												U		N			-4,139,184.97
															Line Number Total:					116,222,232.08

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0136

1000	Total new obligations	1,042,636,161.49
2140	Unobligated balance carried forward, start of year	4,661,967.57
2210	Resources available from recoveries of prior year obligations	4,162,410.14
2222	Unobligated balance transferred from other accounts [Treas Acct]	2,500,000.00
2440	Unobligated balance carried forward, end of year	30,207,353.21
4000	Appropriation	1,069,994,000.00
4035	Appropriation permanently reduced	-11,834,045.00
6800	Offsetting collections (cash)	2,281,863.33
6810	Change in uncollected customer payments from Federal sources (unexpired)	1,077,318.66
7240	Obligated balance, start of year	87,502,266.27
7320	Total outlays (gross)	-1,018,168,634.98
7440	Obligated balance, end of year	106,730,063.98
8690	Outlays from new discretionary authority	933,468,063.49
8693	Outlays from discretionary balances	84,700,571.49
8800	Federal sources	-2,281,863.33
9000	Outlays	1,015,886,771.65
9502	Unpaid obligation, end of year	116,222,232.08

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /00 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,250.00
7240	4901	C	B												E		N			16,855.63
															Line Number Total:					57,105.63
7320	4802	D	B						DISC						E		N			-150.00
7320	4902	C	E						DISC						E		N			-56,955.63
															Line Number Total:					-57,105.63
7340	4801	C	B												E		N			-40,250.00
7340	4802	D	B						DISC						E		N			150.00
7340	4901	C	B												E		N			-16,855.63
7340	4902	C	E						DISC						E		N			56,955.63
															Line Number Total:					0.00
8693	4802	D	B						DISC						E		N			150.00
8693	4902	C	E						DISC						E		N			56,955.63
															Line Number Total:					57,105.63
8800	4972	D	E				F		DISC						E		N			-2,514.82
8896	4972	D	E				F		DISC						E		N			2,514.82
9000	4802	D	B						DISC						E		N			150.00
9000	4902	C	E						DISC						E		N			56,955.63
9000	4972	D	E				F		DISC						E		N			-2,514.82
															Line Number Total:					54,590.81

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /01 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			3,005.67
7320	4982	C	E						DISC						E		N			-121,667.74
															Line Number Total:					-118,662.07
7340	4901	C	E												E		N			22,358.37
7340	4902	D	E						DISC						E		N			-3,005.67
7340	4982	C	E						DISC						E		N			121,667.74
															Line Number Total:					141,020.44
7440	4901	C	E												E		N			22,358.37
8693	4902	D	E						DISC						E		N			-3,005.67
8693	4982	C	E						DISC						E		N			121,667.74
															Line Number Total:					118,662.07
9000	4902	D	E						DISC						E		N			-3,005.67
9000	4982	C	E						DISC						E		N			121,667.74
															Line Number Total:					118,662.07
9502	4901	C	E												E		N			22,358.37

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /02 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			76,931.45
7240	4901	C	B												E		N			77,731.97
															Line Number Total:					154,663.42
7320	4802	C	B						DISC						E		N			4,251.23
7320	4902	C	E						DISC						E		N			-79,510.24
															Line Number Total:					-75,259.01
7340	4801	C	B												E		N			-76,931.45
7340	4801	C	E												E		N			54,304.41
7340	4802	C	B						DISC						E		N			-4,251.23
7340	4871	D	E												E		N			-54,304.41
7340	4901	C	B												E		N			-77,731.97
7340	4901	C	E												E		N			25,100.00
7340	4902	C	E						DISC						E		N			79,510.24
															Line Number Total:					-54,304.41
7440	4801	C	E												E		N			54,304.41
7440	4871	D	E												E		N			-54,304.41
7440	4901	C	E												E		N			25,100.00
															Line Number Total:					25,100.00
8693	4802	C	B						DISC						E		N			-4,251.23
8693	4902	C	E						DISC						E		N			79,510.24
															Line Number Total:					75,259.01
9000	4802	C	B						DISC						E		N			-4,251.23
9000	4902	C	E						DISC						E		N			79,510.24
															Line Number Total:					75,259.01
9502	4801	C	E												E		N			54,304.41
9502	4871	D	E												E		N			-54,304.41
9502	4901	C	E												E		N			25,100.00
															Line Number Total:					25,100.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /03 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-32,598.16
7240	4251	C	B				F		DISC						E		N			7,177.17
7240	4801	C	B												E		N			343,394.43
7240	4901	C	B												E		N			291,368.68
															Line Number Total:					609,342.12
7320	4802	C	B						DISC						E		N			74,488.35
7320	4902	C	E						DISC						E		N			-96,286.11
7320	4982	C	E						DISC						E		N			-138,960.01
															Line Number Total:					-160,757.77
7340	4801	C	B												E		N			-343,394.43
7340	4801	C	E												E		N			385,284.62
7340	4802	C	B						DISC						E		N			-74,488.35
7340	4871	D	E												E		N			-314,047.66
7340	4901	C	B												E		N			-291,368.68
7340	4901	C	E												E		N			227,680.73
7340	4902	C	E						DISC						E		N			96,286.11
7340	4971	D	E												E		N			-97,148.20
7340	4982	C	E						DISC						E		N			138,960.01
															Line Number Total:					-272,235.85
7410	4221	D	B				F		DISC						E		N			32,598.16
7410	4251	C	B				F		DISC						E		N			-7,177.17
															Line Number Total:					25,420.99
7440	4801	C	E												E		N			385,284.62
7440	4871	D	E												E		N			-314,047.66
7440	4901	C	E												E		N			227,680.73
7440	4971	D	E												E		N			-97,148.20
															Line Number Total:					201,769.49
8693	4802	C	B						DISC						E		N			-74,488.35
8693	4902	C	E						DISC						E		N			96,286.11
8693	4982	C	E						DISC						E		N			138,960.01
															Line Number Total:					160,757.77

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /03 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-164,381.00
8896	4252	D	E				F		DISC						E		N			164,381.00
9000	4252	D	E				F		DISC						E		N			-164,381.00
9000	4802	C	B						DISC						E		N			-74,488.35
9000	4902	C	E						DISC						E		N			96,286.11
9000	4982	C	E						DISC						E		N			138,960.01
															Line Number Total:					-3,623.23
9502	4801	C	E												E		N			385,284.62
9502	4871	D	E												E		N			-314,047.66
9502	4901	C	E												E		N			227,680.73
9502	4971	D	E												E		N			-97,148.20
															Line Number Total:					201,769.49

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /04 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,377,801.72
7240	4251	D	B				F		DISC						E		N			-4,340,217.28
7240	4801	C	B												E		N			4,161,589.50
7240	4901	C	B												E		N			7,856,044.97
															Line Number Total:					4,299,615.47
7320	4802	D	B						DISC						E		N			-65,860.63
7320	4902	C	E						DISC						E		N			-11,311,041.87
															Line Number Total:					-11,376,902.50
7340	4801	C	B												E		N			-4,161,589.50
7340	4801	C	E												E		N			493,891.60
7340	4802	D	B						DISC						E		N			65,860.63
7340	4871	D	E												E		N			-434,093.13
7340	4901	C	B												E		N			-7,856,044.97
7340	4901	C	E												E		N			146,840.37
7340	4902	C	E						DISC						E		N			11,311,041.87
															Line Number Total:					-434,093.13
7410	4221	D	B				F		DISC						E		N			3,377,801.72
7410	4251	D	B				F		DISC						E		N			4,340,217.28
															Line Number Total:					7,718,019.00
7440	4801	C	E												E		N			493,891.60
7440	4871	D	E												E		N			-434,093.13
7440	4901	C	E												E		N			146,840.37
															Line Number Total:					206,638.84
8693	4802	D	B						DISC						E		N			65,860.63
8693	4902	C	E						DISC						E		N			11,311,041.87
															Line Number Total:					11,376,902.50
8800	4252	D	E				F		DISC						E		N			-7,467,594.00
8896	4252	D	E				F		DISC						E		N			7,467,594.00
9000	4252	D	E				F		DISC						E		N			-7,467,594.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /04 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B						DISC						E		N			65,860.63
9000	4902	C	E						DISC						E		N			11,311,041.87
															Line Number Total:					3,909,308.50
9502	4801	C	E												E		N			493,891.60
9502	4871	D	E												E		N			-434,093.13
9502	4901	C	E												E		N			146,840.37
															Line Number Total:					206,638.84

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,481,713.59
1000	4802	C	E						DISC						U		Y			11,931.00
1000	4901	C	E												U		Y			6,471,826.69
1000	4902	C	E						DISC						U		Y			67,069,201.49
															Line Number Total:					79,034,672.77
2398	4610	C	E												U	X	Y			-374,421.23
4000	4119	D	E	P	108447				DISC				X		U		Y	1		63,813,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-852,337.00
6800	4252	D	E				F		DISC						U		Y			8,604,407.00
6810	4221	D	E				F		DISC						U		Y			3,757,011.00
6810	4251	D	E				F		DISC						U		Y			2,838,376.00
															Line Number Total:					6,595,387.00
6862	4170	D	E	S	108447				DISC		02	0202			U		Y			1,248,637.00
7320	4802	C	E						DISC						U		Y			-11,931.00
7320	4902	C	E						DISC						U		Y			-67,069,201.49
															Line Number Total:					-67,081,132.49
7440	4221	D	E				F		DISC						U		Y			-3,757,011.00
7440	4251	D	E				F		DISC						U		Y			-2,838,376.00
7440	4801	C	E												U		Y			5,481,713.59
7440	4901	C	E												U		Y			6,471,826.69
															Line Number Total:					5,358,153.28
8690	4802	C	E						DISC						U		Y			11,931.00
8690	4902	C	E						DISC						U		Y			67,069,201.49
															Line Number Total:					67,081,132.49
8800	4252	D	E				F		DISC						U		Y			-8,604,407.00
9000	4252	D	E				F		DISC						U		Y			-8,604,407.00
9000	4802	C	E						DISC						U		Y			11,931.00

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			67,069,201.49
															Line Number Total:					58,476,725.49
9502	4801	C	E												U		Y			5,481,713.59
9502	4901	C	E												U		Y			6,471,826.69
															Line Number Total:					11,953,540.28

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -03 /04 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			559,849.14
7240	4901	C	B												E		N			152,282.25
															Line Number Total:					712,131.39
7320	4902	C	E						DISC						E		N			-450,635.25
7320	4982	C	E						DISC						E		N			-4,437.37
															Line Number Total:					-455,072.62
7340	4801	C	B												E		N			-559,849.14
7340	4801	C	E												E		N			210,370.01
7340	4871	D	E												E		N			-10,370.01
7340	4901	C	B												E		N			-152,282.25
7340	4901	C	E												E		N			51,126.13
7340	4902	C	E						DISC						E		N			450,635.25
7340	4982	C	E						DISC						E		N			4,437.37
															Line Number Total:					-5,932.64
7440	4801	C	E												E		N			210,370.01
7440	4871	D	E												E		N			-10,370.01
7440	4901	C	E												E		N			51,126.13
															Line Number Total:					251,126.13
8693	4902	C	E						DISC						E		N			450,635.25
8693	4982	C	E						DISC						E		N			4,437.37
															Line Number Total:					455,072.62
9000	4902	C	E						DISC						E		N			450,635.25
9000	4982	C	E						DISC						E		N			4,437.37
															Line Number Total:					455,072.62
9502	4801	C	E												E		N			210,370.01
9502	4871	D	E												E		N			-10,370.01
9502	4901	C	E												E		N			51,126.13
															Line Number Total:					251,126.13

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -03 /04 -0328 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0328

1000	Total new obligations	79,034,672.77
2398	Unobligated balance expiring or withdrawn	-374,421.23
4000	Appropriation	63,813,000.00
4035	Appropriation permanently reduced	-852,337.00
6800	Offsetting collections (cash)	8,604,407.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	6,595,387.00
6862	Transferred from other accounts [Treas Acct]	1,248,637.00
7240	Obligated balance, start of year	5,832,858.03
7320	Total outlays (gross)	-79,324,892.09
7340	Adjustments in expired accounts (net)	-625,545.59
7410	Change in uncollected customer payments from Federal sources (expired)	7,743,439.99
7440	Obligated balance, end of year	6,065,146.11
8690	Outlays from new discretionary authority	67,081,132.49
8693	Outlays from discretionary balances	12,243,759.60
8800	Federal sources	-16,238,896.82
8896	Portion of offsetting collections (cash) credited to expired accounts	7,634,489.82
9000	Outlays	63,085,995.27
9502	Unpaid obligation, end of year	12,660,533.11

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-161,484,843.45
1000	4801	C	E												U		N			272,692,784.96
1000	4802	C	B						MAND	BAL					U		N			-10,404.73
1000	4802	C	E						MAND	BAL					U		N			8,147.80
1000	4901	C	B												U		N			-199,899,289.03
1000	4901	C	E												U		N			116,201,193.32
1000	4902	C	E						MAND	NEW					U		N			1,158,603,217.53
															Line Number Total:					1,186,110,806.40
2140	4201	D	B												U		N			416,348,250.45
2140	4221	D	B				F		MAND						U		N			35,061,312.99
2140	4251	D	B				F		MAND						U		N			129,811,038.98
2140	4287	D	B						MAND						U		N			2,319.20
2140	4801	C	B												U		N			-161,484,843.45
2140	4802	C	B						MAND	BAL					U		N			-10,404.73
2140	4901	C	B												U		N			-199,899,289.03
															Line Number Total:					219,828,384.41
2210	4871	D	E												U		N			22,483,490.71
2230	4191	D	E								00	000			U		N			95,957,756.66
2440	4450	C	E												U	X	N			4,337,487.62
2440	4510	D	E			A									U	X	N			-594,211.84
2440	4610	C	E												U	X	N			157,189,849.88
															Line Number Total:					160,933,125.66
4036	4393	C	E	P	108477				DISC						U		N			-60,000,000.00
6900	4252	D	E				F		MAND						U		N			1,026,407,058.57
6910	4221	D	B				F		MAND						U		N			-35,061,312.99
6910	4221	D	E				F		MAND						U		N			77,354,776.09
6910	4251	D	B				F		MAND						U		N			-129,811,038.98
6910	4251	D	E				F		MAND						U		N			129,884,817.59
6910	4287	D	B						MAND						U		N			-2,319.20
6910	4287	D	E						MAND						U		N			2,319.20
															Line Number Total:					42,367,241.71

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						U		N			-35,061,312.99
7240	4251	D	B				F		MAND						U		N			-129,811,038.98
7240	4287	D	B						MAND						U		N			-2,319.20
7240	4801	C	B												U		N			161,484,843.45
7240	4901	C	B												U		N			199,899,289.03
															Line Number Total:					196,509,461.31
7320	4802	C	B						MAND	BAL					U		N			10,404.73
7320	4802	C	E						MAND	BAL					U		N			-8,147.80
7320	4902	C	E						MAND	NEW					U		N			-1,158,603,217.53
															Line Number Total:					-1,158,600,960.60
7440	4221	D	E				F		MAND						U		N			-77,354,776.09
7440	4251	D	E				F		MAND						U		N			-129,884,817.59
7440	4287	D	E						MAND						U		N			-2,319.20
7440	4801	C	E												U		N			272,692,784.96
7440	4871	D	E												U		N			-22,483,490.71
7440	4901	C	E												U		N			116,201,193.32
															Line Number Total:					159,168,574.69
8697	4902	C	E						MAND	NEW					U		N			872,356,127.36
8698	4802	C	B						MAND	BAL					U		N			-10,404.73
8698	4802	C	E						MAND	BAL					U		N			8,147.80
8698	4902	C	E						MAND	BAL					U		N			286,247,090.17
															Line Number Total:					286,244,833.24
8800	4252	D	E				F		MAND						U		N			-1,026,407,058.57
9000	4252	D	E				F		MAND						U		N			-1,026,407,058.57
9000	4802	C	B						MAND	BAL					U		N			-10,404.73
9000	4802	C	E						MAND	BAL					U		N			8,147.80
9000	4902	C	E						MAND	NEW					U		N			1,158,603,217.53
															Line Number Total:					132,193,902.03
9502	4801	C	E												U		N			272,692,784.96
9502	4871	D	E												U		N			-22,483,490.71
9502	4901	C	E												U		N			116,201,193.32

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					366,410,487.57

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working capital fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-4526

1000	Total new obligations	1,186,110,806.40
2140	Unobligated balance carried forward, start of year	219,828,384.41
2210	Resources available from recoveries of prior year obligations	22,483,490.71
2230	Expired unobligated balance transfer to unexpired account	95,957,756.66
2440	Unobligated balance carried forward, end of year	160,933,125.66
4036	Unobligated balance permanently reduced	-60,000,000.00
6900	Offsetting collections (cash)	1,026,407,058.57
6910	Change in uncollected customer payments from Federal sources (unexpired)	42,367,241.71
7240	Obligated balance, start of year	196,509,461.31
7320	Total outlays (gross)	-1,158,600,960.60
7440	Obligated balance, end of year	159,168,574.69
8697	Outlays from new mandatory authority	872,356,127.36
8698	Outlays from mandatory balances	286,244,833.24
8800	Federal sources	-1,026,407,058.57
9000	Outlays	132,193,902.03
9502	Unpaid obligation, end of year	366,410,487.57

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /00 -1061 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1,012.63
7320	4902	C	E						DISC						E		N			-3,684.63
7340	4901	C	B												E		N			-1,012.63
7340	4902	C	E						DISC						E		N			3,684.63
															Line Number Total:					2,672.00
8693	4902	C	E						DISC						E		N			3,684.63
9000	4902	C	E						DISC						E		N			3,684.63

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /01 -1061 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1,580.34
7340	4901	C	B												E		N			-1,580.34
7340	4901	C	E												E		N			1,580.34
															Line Number Total:					0.00
7440	4901	C	E												E		N			1,580.34
9502	4901	C	E												E		N			1,580.34

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /02 -1061 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			80.00
7320	4902	C	E						DISC						E		N			-80.00
7320	4982	C	E						DISC						E		N			-1,966.98
															Line Number Total:					-2,046.98
7340	4901	C	B												E		N			-80.00
7340	4902	C	E						DISC						E		N			80.00
7340	4982	C	E						DISC						E		N			1,966.98
															Line Number Total:					1,966.98
8693	4902	C	E						DISC						E		N			80.00
8693	4982	C	E						DISC						E		N			1,966.98
															Line Number Total:					2,046.98
9000	4902	C	E						DISC						E		N			80.00
9000	4982	C	E						DISC						E		N			1,966.98
															Line Number Total:					2,046.98

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /03 -1061 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,719.27
7240	4901	C	B												E		N			128.00
															Line Number Total:					1,847.27
7320	4902	C	E						DISC						E		N			-8,039.77
7320	4982	C	E						DISC						E		N			-10,600.34
															Line Number Total:					-18,640.11
7340	4801	C	B												E		N			-1,719.27
7340	4901	C	B												E		N			-128.00
7340	4902	C	E						DISC						E		N			8,039.77
7340	4982	C	E						DISC						E		N			10,600.34
															Line Number Total:					16,792.84
8693	4902	C	E						DISC						E		N			8,039.77
8693	4982	C	E						DISC						E		N			10,600.34
															Line Number Total:					18,640.11
9000	4902	C	E						DISC						E		N			8,039.77
9000	4982	C	E						DISC						E		N			10,600.34
															Line Number Total:					18,640.11

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /04 -1061 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			50,058.07
7240	4901	C	B												E		N			419,027.13
															Line Number Total:					469,085.20
7320	4902	C	E						DISC						E		N			-469,085.20
7320	4982	C	E						DISC						E		N			-68,097.43
															Line Number Total:					-537,182.63
7340	4801	C	B												E		N			-50,058.07
7340	4901	C	B												E		N			-419,027.13
7340	4902	C	E						DISC						E		N			469,085.20
7340	4982	C	E						DISC						E		N			68,097.43
															Line Number Total:					68,097.43
8693	4902	C	E						DISC						E		N			469,085.20
8693	4982	C	E						DISC						E		N			68,097.43
															Line Number Total:					537,182.63
9000	4902	C	E						DISC						E		N			469,085.20
9000	4982	C	E						DISC						E		N			68,097.43
															Line Number Total:					537,182.63

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /05 -1061 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			47,548.91
1000	4901	C	E												U		Y			453,028.93
1000	4902	C	E						DISC						U		Y			9,934,011.39
															Line Number Total:					10,434,589.23
2398	4610	C	E												U	X	Y			-61,321.77
4000	4119	D	E	P	108447				DISC				X		U		Y	1		10,638,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-142,089.00
7320	4902	C	E						DISC						U		Y			-9,934,011.39
7440	4801	C	E												U		Y			47,548.91
7440	4901	C	E												U		Y			453,028.93
															Line Number Total:					500,577.84
8690	4902	C	E						DISC						U		Y			9,934,011.39
9000	4902	C	E						DISC						U		Y			9,934,011.39
9502	4801	C	E												U		Y			47,548.91
9502	4901	C	E												U		Y			453,028.93
															Line Number Total:					500,577.84

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /05 -1061 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-04-1061

1000	Total new obligations	10,434,589.23
2398	Unobligated balance expiring or withdrawn	-61,321.77
4000	Appropriation	10,638,000.00
4035	Appropriation permanently reduced	-142,089.00
7240	Obligated balance, start of year	473,605.44
7320	Total outlays (gross)	-10,495,565.74
7340	Adjustments in expired accounts (net)	89,529.25
7440	Obligated balance, end of year	502,158.18
8690	Outlays from new discretionary authority	9,934,011.39
8693	Outlays from discretionary balances	561,554.35
9000	Outlays	10,495,565.74
9502	Unpaid obligation, end of year	502,158.18

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /00 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-217,387.78
7240	4251	D	B				F		DISC						E		N			-1,631,092.78
7240	4801	C	B												E		N			217,387.78
7240	4801	D	B												E		N			-99,177.16
															Line Number Total:					-1,730,269.94
7320	4802	C	B						DISC						E		N			1,019.92
7320	4902	D	E						DISC						E		N			98,157.24
7320	4982	C	E						DISC						E		N			-656,794.22
															Line Number Total:					-557,617.06
7340	4801	C	B												E		N			-217,387.78
7340	4801	D	B												E		N			99,177.16
7340	4801	C	E												E		N			217,387.78
7340	4802	C	B						DISC						E		N			-1,019.92
7340	4871	D	E												E		N			-217,387.78
7340	4902	D	E						DISC						E		N			-98,157.24
7340	4982	C	E						DISC						E		N			656,794.22
															Line Number Total:					439,406.44
7410	4221	D	B				F		DISC						E		N			217,387.78
7410	4251	D	B				F		DISC						E		N			1,631,092.78
															Line Number Total:					1,848,480.56
7440	4801	C	E												E		N			217,387.78
7440	4871	D	E												E		N			-217,387.78
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-1,019.92
8693	4902	D	E						DISC						E		N			-98,157.24
8693	4982	C	E						DISC						E		N			656,794.22
															Line Number Total:					557,617.06
8800	4252	D	E				F		DISC						E		N			-633,767.57
8800	4972	D	E				F		DISC						E		N			-1,152,249.15

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /00 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,786,016.72
8896	4252	D	E				F		DISC						E		N			633,767.57
8896	4972	D	E				F		DISC						E		N			1,152,249.15
															Line Number Total:					1,786,016.72
9000	4252	D	E				F		DISC						E		N			-633,767.57
9000	4802	C	B						DISC						E		N			-1,019.92
9000	4902	D	E						DISC						E		N			-98,157.24
9000	4972	D	E				F		DISC						E		N			-1,152,249.15
9000	4982	C	E						DISC						E		N			656,794.22
															Line Number Total:					-1,228,399.66
9502	4801	C	E												E		N			217,387.78
9502	4871	D	E												E		N			-217,387.78
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,879,228.37
7240	4251	D	B				F		DISC						E		N			-16,172,502.79
7240	4801	C	B												E		N			6,881,480.86
7240	4901	C	B												E		N			3,200,346.44
															Line Number Total:					-12,969,903.86
7320	4802	D	B						DISC						E		N			-1,133.97
7320	4902	C	E						DISC						E		N			-3,027,120.21
7320	4982	C	E						DISC						E		N			-628,139.39
															Line Number Total:					-3,656,393.57
7340	4801	C	B												E		N			-6,881,480.86
7340	4801	C	E												E		N			6,879,228.37
7340	4801	D	E												E		N			-3,989.21
7340	4802	D	B						DISC						E		N			1,133.97
7340	4871	D	E												E		N			-5,473,143.63
7340	4901	C	B												E		N			-3,200,346.44
7340	4901	C	E												E		N			178,333.96
7340	4902	C	E						DISC						E		N			3,027,120.21
7340	4982	C	E						DISC						E		N			628,139.39
															Line Number Total:					-4,845,004.24
7410	4221	D	B				F		DISC						E		N			6,879,228.37
7410	4221	D	E				F		DISC						E		N			-1,406,084.74
7410	4251	D	B				F		DISC						E		N			16,172,502.79
7410	4251	D	E				F		DISC						E		N			-1,626,538.99
															Line Number Total:					20,019,107.43
7440	4221	D	E				F		DISC						E		N			-1,406,084.74
7440	4251	D	E				F		DISC						E		N			-1,626,538.99
7440	4801	C	E												E		N			6,879,228.37
7440	4801	D	E												E		N			-3,989.21
7440	4871	D	E												E		N			-5,473,143.63
7440	4901	C	E												E		N			178,333.96
															Line Number Total:					-1,452,194.24
8693	4802	D	B						DISC						E		N			1,133.97
8693	4902	C	E						DISC						E		N			3,027,120.21

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E						DISC						E		N			628,139.39
															Line Number Total:					3,656,393.57
8800	4252	D	E				F		DISC						E		N			-13,678,039.75
8800	4972	D	E				F		DISC						E		N			-867,924.05
															Line Number Total:					-14,545,963.80
8896	4252	D	E				F		DISC						E		N			13,678,039.75
8896	4972	D	E				F		DISC						E		N			867,924.05
															Line Number Total:					14,545,963.80
9000	4252	D	E				F		DISC						E		N			-13,678,039.75
9000	4802	D	B						DISC						E		N			1,133.97
9000	4902	C	E						DISC						E		N			3,027,120.21
9000	4972	D	E				F		DISC						E		N			-867,924.05
9000	4982	C	E						DISC						E		N			628,139.39
															Line Number Total:					-10,889,570.23
9502	4801	C	E												E		N			6,879,228.37
9502	4801	D	E												E		N			-3,989.21
9502	4871	D	E												E		N			-5,473,143.63
9502	4901	C	E												E		N			178,333.96
															Line Number Total:					1,580,429.49

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /02 -0105 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-249,658.60
7340	4982	C	E						DISC						E		N			249,658.60
8693	4982	C	E						DISC						E		N			249,658.60
9000	4982	C	E						DISC						E		N			249,658.60

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /02 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,120,649.67
7240	4251	D	B				F		DISC						E		N			-9,731,966.14
7240	4801	C	B												E		N			4,120,649.67
7240	4801	D	B												E		N			-739,526.31
7240	4901	C	B												E		N			14,209,353.31
															Line Number Total:					3,737,860.86
7320	4802	C	B						DISC						E		N			87,003.09
7320	4902	C	E						DISC						E		N			-11,314,420.86
7320	4982	C	E						DISC						E		N			-886,214.06
															Line Number Total:					-12,113,631.83
7340	4801	C	B												E		N			-4,120,649.67
7340	4801	D	B												E		N			739,526.31
7340	4801	C	E												E		N			4,812,336.89
7340	4801	D	E												E		N			-16,665.50
7340	4802	C	B						DISC						E		N			-87,003.09
7340	4871	D	E												E		N			-4,515,777.21
7340	4901	C	B												E		N			-14,209,353.31
7340	4901	C	E												E		N			1,567,387.51
7340	4902	C	E						DISC						E		N			11,314,420.86
7340	4982	C	E						DISC						E		N			886,214.06
															Line Number Total:					-3,629,563.15
7410	4221	D	B				F		DISC						E		N			4,120,649.67
7410	4221	D	E				F		DISC						E		N			-296,559.68
7410	4251	D	B				F		DISC						E		N			9,731,966.14
7410	4251	D	E				F		DISC						E		N			-207,337.13
															Line Number Total:					13,348,719.00
7440	4221	D	E				F		DISC						E		N			-296,559.68
7440	4251	D	E				F		DISC						E		N			-207,337.13
7440	4801	C	E												E		N			4,812,336.89
7440	4801	D	E												E		N			-16,665.50
7440	4871	D	E												E		N			-4,515,777.21
7440	4901	C	E												E		N			1,567,387.51
															Line Number Total:					1,343,384.88

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /02 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-87,003.09
8693	4902	C	E						DISC						E		N			11,314,420.86
8693	4982	C	E						DISC						E		N			886,214.06
															Line Number Total:					12,113,631.83
8800	4252	D	E				F		DISC						E		N			-8,832,941.79
8896	4252	D	E				F		DISC						E		N			8,832,941.79
9000	4252	D	E				F		DISC						E		N			-8,832,941.79
9000	4802	C	B						DISC						E		N			-87,003.09
9000	4902	C	E						DISC						E		N			11,314,420.86
9000	4982	C	E						DISC						E		N			886,214.06
															Line Number Total:					3,280,690.04
9502	4801	C	E												E		N			4,812,336.89
9502	4801	D	E												E		N			-16,665.50
9502	4871	D	E												E		N			-4,515,777.21
9502	4901	C	E												E		N			1,567,387.51
															Line Number Total:					1,847,281.69

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-15,685,949.95
7240	4251	D	B				F		DISC						E		N			-24,315,250.44
7240	4801	C	B												E		N			15,719,719.94
7240	4901	C	B												E		N			13,605,415.38
															Line Number Total:					-10,676,065.07
7320	4802	C	B						DISC						E		N			54,794.68
7320	4902	C	E						DISC						E		N			-11,776,339.39
7320	4982	C	E						DISC						E		N			-2,551,326.18
															Line Number Total:					-14,272,870.89
7340	4801	C	B												E		N			-15,719,719.94
7340	4801	C	E												E		N			13,691,192.86
7340	4802	C	B						DISC						E		N			-54,794.68
7340	4871	D	E												E		N			-8,139,304.92
7340	4901	C	B												E		N			-13,605,415.38
7340	4901	C	E												E		N			3,912,397.75
7340	4902	C	E						DISC						E		N			11,776,339.39
7340	4982	C	E						DISC						E		N			2,551,326.18
															Line Number Total:					-5,587,978.74
7410	4221	D	B				F		DISC						E		N			15,685,949.95
7410	4221	D	E				F		DISC						E		N			-5,261,371.59
7410	4251	D	B				F		DISC						E		N			24,315,250.44
7410	4251	D	E				F		DISC						E		N			-7,840,635.64
															Line Number Total:					26,899,193.16
7440	4221	D	E				F		DISC						E		N			-5,261,371.59
7440	4251	D	E				F		DISC						E		N			-7,840,635.64
7440	4801	C	E												E		N			13,691,192.86
7440	4871	D	E												E		N			-8,139,304.92
7440	4901	C	E												E		N			3,912,397.75
															Line Number Total:					-3,637,721.54
8693	4802	C	B						DISC						E		N			-54,794.68
8693	4902	C	E						DISC						E		N			11,776,339.39
8693	4982	C	E						DISC						E		N			2,551,326.18

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,272,870.89
8800	4252	D	E				F		DISC						E		N			-18,759,888.24
8896	4252	D	E				F		DISC						E		N			18,759,888.24
9000	4252	D	E				F		DISC						E		N			-18,759,888.24
9000	4802	C	B						DISC						E		N			-54,794.68
9000	4902	C	E						DISC						E		N			11,776,339.39
9000	4982	C	E						DISC						E		N			2,551,326.18
															Line Number Total:					-4,487,017.35
9502	4801	C	E												E		N			13,691,192.86
9502	4871	D	E												E		N			-8,139,304.92
9502	4901	C	E												E		N			3,912,397.75
															Line Number Total:					9,464,285.69

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /04 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-93,472,215.76
7240	4251	D	B				F		DISC						E		N			-103,037,331.59
7240	4801	C	B												E		N			104,498,606.09
7240	4901	C	B												E		N			121,218,002.01
															Line Number Total:					29,207,060.75
7320	4802	D	B						DISC						E		N			-6,353.26
7320	4802	D	E						DISC						E		N			6,353.26
7320	4902	C	E						DISC						E		N			-167,466,813.98
															Line Number Total:					-167,466,813.98
7340	4801	C	B												E		N			-104,498,606.09
7340	4801	C	E												E		N			24,468,419.07
7340	4802	D	B						DISC						E		N			6,353.26
7340	4802	D	E						DISC						E		N			-6,353.26
7340	4871	D	E												E		N			-15,158,723.00
7340	4901	C	B												E		N			-121,218,002.01
7340	4901	C	E												E		N			33,781,375.05
7340	4902	C	E						DISC						E		N			167,466,813.98
7340	4971	D	E												E		N			-9,015,674.62
															Line Number Total:					-24,174,397.62
7410	4221	D	B				F		DISC						E		N			93,472,215.76
7410	4221	D	E				F		DISC						E		N			-4,586,479.32
7410	4251	D	B				F		DISC						E		N			103,037,331.59
7410	4251	D	E				F		DISC						E		N			-19,493,705.41
															Line Number Total:					172,429,362.62
7440	4221	D	E				F		DISC						E		N			-4,586,479.32
7440	4251	D	E				F		DISC						E		N			-19,493,705.41
7440	4801	C	E												E		N			24,468,419.07
7440	4871	D	E												E		N			-15,158,723.00
7440	4901	C	E												E		N			33,781,375.05
7440	4971	D	E												E		N			-9,015,674.62
															Line Number Total:					9,995,211.77
8693	4802	D	B						DISC						E		N			6,353.26
8693	4802	D	E						DISC						E		N			-6,353.26

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /04 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			167,466,813.98
															Line Number Total:					167,466,813.98
8800	4252	D	E				F		DISC						E		N			-157,270,639.62
8896	4252	D	E				F		DISC						E		N			157,270,639.62
9000	4252	D	E				F		DISC						E		N			-157,270,639.62
9000	4802	D	B						DISC						E		N			6,353.26
9000	4802	D	E						DISC						E		N			-6,353.26
9000	4902	C	E						DISC						E		N			167,466,813.98
															Line Number Total:					10,196,174.36
9502	4801	C	E												E		N			24,468,419.07
9502	4871	D	E												E		N			-15,158,723.00
9502	4901	C	E												E		N			33,781,375.05
9502	4971	D	E												E		N			-9,015,674.62
															Line Number Total:					34,075,396.50

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			95,473,003.77
1000	4802	C	E						DISC						U		Y			125,393.44
1000	4901	C	E												U		Y			123,769,066.99
1000	4902	C	E						DISC						U		Y			785,167,660.62
															Line Number Total:					1,004,535,124.82
2398	4610	C	E												U	X	Y			-15,291,672.49
4000	4119	D	E	P	108447				DISC				X		U		Y	1		634,193,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-8,470,789.00
4100	4170	C	E	P	107273				DISC		15	0128			U		Y			-531,892.00
6800	4252	D	E				F		DISC						U		Y			207,733,639.68
6810	4221	D	E				F		DISC						U		Y			82,897,894.28
6810	4251	D	E				F		DISC						U		Y			104,004,944.35
															Line Number Total:					186,902,838.63
7320	4802	C	E						DISC						U		Y			-125,393.44
7320	4902	C	E						DISC						U		Y			-785,167,660.62
															Line Number Total:					-785,293,054.06
7440	4221	D	E				F		DISC						U		Y			-82,897,894.28
7440	4251	D	E				F		DISC						U		Y			-104,004,944.35
7440	4801	C	E												U		Y			95,473,003.77
7440	4901	C	E												U		Y			123,769,066.99
															Line Number Total:					32,339,232.13
8690	4802	C	E						DISC						U		Y			125,393.44
8690	4902	C	E						DISC						U		Y			785,167,660.62
															Line Number Total:					785,293,054.06
8800	4252	D	E				F		DISC						U		Y			-207,733,639.68
9000	4252	D	E				F		DISC						U		Y			-207,733,639.68
9000	4802	C	E						DISC						U		Y			125,393.44

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			785,167,660.62
															Line Number Total:					577,559,414.38
9502	4801	C	E												U		Y			95,473,003.77
9502	4901	C	E												U		Y			123,769,066.99
															Line Number Total:					219,242,070.76

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,666,112.53
1000	4801	C	E												U		N			2,759,422.84
1000	4901	C	B												U		N			-724,066.10
1000	4901	C	E												U		N			1,011,749.13
1000	4902	C	E						DISC	BAL					U		N			3,657,996.40
1000	4982	C	E						DISC	BAL					U		N			299,618.94
															Line Number Total:					4,338,608.68
2140	4201	D	B												U		N			4,912,257.83
2140	4251	D	B				F		DISC						U		N			148,481.32
2140	4801	C	B												U		N			-2,666,112.53
2140	4901	C	B												U		N			-724,066.10
															Line Number Total:					1,670,560.52
2210	4871	D	E												U		N			14,463.22
2210	4971	D	E												U		N			82,122.68
															Line Number Total:					96,585.90
2222	4190	D	E								15	0128			U		N			4,000,000.00
2440	4450	C	E												U	X	N			96,928.89
2440	4610	C	E												U	X	N			1,588,909.32
															Line Number Total:					1,685,838.21
4100	4170	C	E	P	108447				DISC		15	0128			U		N			-139,042.53
6800	4252	D	E				F		DISC						U		N			366,717.00
6800	4972	D	E				F		DISC						U		N			82,122.00
															Line Number Total:					448,839.00
6810	4251	D	B				F		DISC						U		N			-148,481.32
6810	4251	D	E				F		DISC						U		N			95,985.32
															Line Number Total:					-52,496.00
7240	4251	D	B				F		DISC						U		N			-148,481.32
7240	4801	C	B												U		N			2,666,112.53
7240	4901	C	B												U		N			724,066.10

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,241,697.31
7320	4902	C	E						DISC	BAL					U		N			-3,657,996.40
7320	4982	C	E						DISC	BAL					U		N			-299,618.94
															Line Number Total:					-3,957,615.34
7440	4251	D	E				F		DISC						U		N			-95,985.32
7440	4801	C	E												U		N			2,759,422.84
7440	4871	D	E												U		N			-14,463.22
7440	4901	C	E												U		N			1,011,749.13
7440	4971	D	E												U		N			-82,122.68
															Line Number Total:					3,578,600.75
8693	4902	C	E						DISC	BAL					U		N			3,657,996.40
8693	4982	C	E						DISC	BAL					U		N			299,618.94
															Line Number Total:					3,957,615.34
8800	4252	D	E				F		DISC						U		N			-366,717.00
8800	4972	D	E				F		DISC						U		N			-82,122.00
															Line Number Total:					-448,839.00
9000	4252	D	E				F		DISC						U		N			-366,717.00
9000	4902	C	E						DISC	BAL					U		N			3,657,996.40
9000	4972	D	E				F		DISC						U		N			-82,122.00
9000	4982	C	E						DISC	BAL					U		N			299,618.94
															Line Number Total:					3,508,776.34
9502	4801	C	E												U		N			2,759,422.84
9502	4871	D	E												U		N			-14,463.22
9502	4901	C	E												U		N			1,011,749.13
9502	4971	D	E												U		N			-82,122.68
															Line Number Total:					3,674,586.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			48,491.04
2440	4450	C	E												U	X	N			48,491.04

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B						DISC	BAL					U		N			-352.66
1000	4802	C	E						DISC	BAL					U		N			328.00
1000	4901	C	E												U		N			23,980.03
1000	4902	D	E						DISC	BAL					U		N			-22,468.38
1000	4982	C	E						DISC	BAL					U		N			22,493.04
															Line Number Total:					23,980.03
2140	4201	D	B												U		N			122,427.80
2140	4251	D	B				F		DISC						U		N			6,565.09
2140	4802	C	B						DISC	BAL					U		N			-352.66
															Line Number Total:					128,640.23
2440	4450	C	E												U	X	N			114,005.59
2440	4610	C	E												U	X	N			105,845.97
															Line Number Total:					219,851.56
6800	4972	D	E				F		DISC						U		N			115,191.36
6810	4251	D	B				F		DISC						U		N			-6,565.09
6810	4251	D	E				F		DISC						U		N			6,565.09
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-6,565.09
7320	4802	C	B						DISC	BAL					U		N			352.66
7320	4802	C	E						DISC	BAL					U		N			-328.00
7320	4902	D	E						DISC	BAL					U		N			22,468.38
7320	4982	C	E						DISC	BAL					U		N			-22,493.04
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						U		N			-6,565.09
7440	4901	C	E												U		N			23,980.03
															Line Number Total:					17,414.94
8693	4802	C	B						DISC	BAL					U		N			-352.66
8693	4802	C	E						DISC	BAL					U		N			328.00
8693	4902	D	E						DISC	BAL					U		N			-22,468.38

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E						DISC	BAL					U		N			22,493.04
															Line Number Total:					0.00
8800	4972	D	E				F		DISC						U		N			-115,191.36
9000	4802	C	B						DISC	BAL					U		N			-352.66
9000	4802	C	E						DISC	BAL					U		N			328.00
9000	4902	D	E						DISC	BAL					U		N			-22,468.38
9000	4972	D	E				F		DISC						U		N			-115,191.36
9000	4982	C	E						DISC	BAL					U		N			22,493.04
															Line Number Total:					-115,191.36
9502	4901	C	E												U		N			23,980.03

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -00 /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			566,135.40
7320	4982	C	E						DISC						E		N			-19,285.76
7340	4901	C	B												E		N			-566,135.40
7340	4901	C	E												E		N			566,135.40
7340	4971	D	E												E		N			-388,937.33
7340	4982	C	E						DISC						E		N			19,285.76
															Line Number Total:					-369,651.57
7440	4901	C	E												E		N			566,135.40
7440	4971	D	E												E		N			-388,937.33
															Line Number Total:					177,198.07
8693	4982	C	E						DISC						E		N			19,285.76
8800	4972	D	E				F		DISC						E		N			-14.90
8896	4972	D	E				F		DISC						E		N			14.90
9000	4972	D	E				F		DISC						E		N			-14.90
9000	4982	C	E						DISC						E		N			19,285.76
															Line Number Total:					19,270.86
9502	4901	C	E												E		N			566,135.40
9502	4971	D	E												E		N			-388,937.33
															Line Number Total:					177,198.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -01 /02 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,161.30
7240	4901	C	B												E		N			252,279.02
															Line Number Total:					260,440.32
7320	4902	D	E						DISC						E		N			1,018.50
7320	4982	C	E						DISC						E		N			-9,198.38
															Line Number Total:					-8,179.88
7340	4801	C	B												E		N			-8,161.30
7340	4801	C	E												E		N			8,161.30
7340	4871	D	E												E		N			-8,161.30
7340	4901	C	B												E		N			-252,279.02
7340	4901	C	E												E		N			253,297.52
7340	4902	D	E						DISC						E		N			-1,018.50
7340	4971	D	E												E		N			-251,879.66
7340	4982	C	E						DISC						E		N			9,198.38
															Line Number Total:					-250,842.58
7440	4801	C	E												E		N			8,161.30
7440	4871	D	E												E		N			-8,161.30
7440	4901	C	E												E		N			253,297.52
7440	4971	D	E												E		N			-251,879.66
															Line Number Total:					1,417.86
8693	4902	D	E						DISC						E		N			-1,018.50
8693	4982	C	E						DISC						E		N			9,198.38
															Line Number Total:					8,179.88
8800	4972	D	E				F		DISC						E		N			-0.55
8896	4972	D	E				F		DISC						E		N			0.55
9000	4902	D	E						DISC						E		N			-1,018.50
9000	4972	D	E				F		DISC						E		N			-0.55
9000	4982	C	E						DISC						E		N			9,198.38
															Line Number Total:					8,179.33

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -01 /02 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			8,161.30
9502	4871	D	E												E		N			-8,161.30
9502	4901	C	E												E		N			253,297.52
9502	4971	D	E												E		N			-251,879.66
															Line Number Total:					1,417.86

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -02 /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			286,614.05
7240	4901	C	B												E		N			604,861.43
															Line Number Total:					891,475.48
7320	4902	C	E						DISC						E		N			-470,966.23
7340	4801	C	B												E		N			-286,614.05
7340	4901	C	B												E		N			-604,861.43
7340	4901	C	E												E		N			420,509.25
7340	4902	C	E						DISC						E		N			470,966.23
7340	4971	D	E												E		N			-21,015.63
															Line Number Total:					-21,015.63
7440	4901	C	E												E		N			420,509.25
7440	4971	D	E												E		N			-21,015.63
															Line Number Total:					399,493.62
8693	4902	C	E						DISC						E		N			470,966.23
9000	4902	C	E						DISC						E		N			470,966.23
9502	4901	C	E												E		N			420,509.25
9502	4971	D	E												E		N			-21,015.63
															Line Number Total:					399,493.62

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -99 /00 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			188,307.18
7320	4802	C	B						DISC						E		N			10,000.00
7320	4902	C	E						DISC						E		N			-10,000.00
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-10,000.00
7340	4901	C	B												E		N			-188,307.18
7340	4901	C	E												E		N			188,307.18
7340	4902	C	E						DISC						E		N			10,000.00
7340	4971	D	E												E		N			-188,307.18
															Line Number Total:					-188,307.18
7440	4901	C	E												E		N			188,307.18
7440	4971	D	E												E		N			-188,307.18
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-10,000.00
8693	4902	C	E						DISC						E		N			10,000.00
															Line Number Total:					0.00
8800	4972	D	E				F		DISC						E		N			-1,149.37
8896	4972	D	E				F		DISC						E		N			1,149.37
9000	4802	C	B						DISC						E		N			-10,000.00
9000	4902	C	E						DISC						E		N			10,000.00
9000	4972	D	E				F		DISC						E		N			-1,149.37
															Line Number Total:					-1,149.37
9502	4901	C	E												E		N			188,307.18
9502	4971	D	E												E		N			-188,307.18
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -99 /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-55.00
7340	4982	C	E						DISC						E		N			55.00
8693	4982	C	E						DISC						E		N			55.00
9000	4982	C	E						DISC						E		N			55.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -99 /01 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0128

1000	Total new obligations	1,008,897,713.53
2140	Unobligated balance carried forward, start of year	1,847,691.79
2210	Resources available from recoveries of prior year obligations	96,585.90
2222	Unobligated balance transferred from other accounts [Treas Acct]	4,000,000.00
2398	Unobligated balance expiring or withdrawn	-15,291,672.49
2440	Unobligated balance carried forward, end of year	1,954,180.81
4000	Appropriation	634,193,000.00
4035	Appropriation permanently reduced	-8,470,789.00
4100	Transferred to other accounts [Treas Acct]	-670,934.53
6800	Offsetting collections (cash)	208,297,670.04
6810	Change in uncollected customer payments from Federal sources (unexpired)	186,850,342.63
7240	Obligated balance, start of year	12,710,173.34
7320	Total outlays (gross)	-988,066,142.20
7340	Adjustments in expired accounts (net)	-38,377,640.67
7410	Change in uncollected customer payments from Federal sources (expired)	234,544,862.77
7440	Obligated balance, end of year	42,762,038.24
8690	Outlays from new discretionary authority	785,293,054.06
8693	Outlays from discretionary balances	202,773,088.14
8800	Federal sources	-409,494,285.03
8896	Portion of offsetting collections (cash) credited to expired accounts	201,196,614.99
9000	Outlays	578,571,857.17
9502	Unpaid obligation, end of year	270,486,139.78

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,453,584.38
1000	4801	C	E												U		N			4,922,771.68
1000	4802	C	B						DISC	BAL					U		N			-7,741.76
1000	4802	C	E						DISC	BAL					U		N			18,350.56
1000	4901	C	B												U		N			-10,101,504.15
1000	4901	C	E												U		N			11,096,880.12
1000	4902	C	E						DISC	NEW					U		N			135,039,410.42
1000	4982	C	E						DISC	BAL					U		N			1,598,010.10
															Line Number Total:					139,112,592.59
2140	4201	D	B												U		N			13,551,656.98
2140	4251	D	B				F		DISC						U		N			8,111,213.95
2140	4801	C	B												U		N			-3,453,584.38
2140	4802	C	B						DISC	BAL					U		N			-7,741.76
2140	4901	C	B												U		N			-10,101,504.15
															Line Number Total:					8,100,040.64
2210	4971	D	E												U		N			6,334.15
2440	4420	C	E												U		N			504,393.00
2440	4450	C	E												U	X	N			103,871,806.00
2440	4610	C	E												U	X	N			2,459,172.73
															Line Number Total:					106,835,371.73
4000	4119	D	E	P	108447				DISC				X		U		N	1		138,763,000.00
6800	4252	D	E				F		DISC						U		N			96,942,485.54
6800	4972	D	E				F		DISC						U		N			1,853,126.09
															Line Number Total:					98,795,611.63
6810	4251	D	B				F		DISC						U		N			-8,111,213.95
6810	4251	D	E				F		DISC						U		N			8,394,191.85
															Line Number Total:					282,977.90
7240	4251	D	B				F		DISC						U		N			-8,111,213.95
7240	4801	C	B												U		N			3,453,584.38
7240	4901	C	B												U		N			10,101,504.15

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,443,874.58
7320	4802	C	B						DISC	BAL					U		N			7,741.76
7320	4802	C	E						DISC	BAL					U		N			-18,350.56
7320	4902	C	E						DISC	NEW					U		N			-135,039,410.42
7320	4982	C	E						DISC	BAL					U		N			-1,598,010.10
															Line Number Total:					-136,648,029.32
7440	4251	D	E				F		DISC						U		N			-8,394,191.85
7440	4801	C	E												U		N			4,922,771.68
7440	4901	C	E												U		N			11,096,880.12
7440	4971	D	E												U		N			-6,334.15
															Line Number Total:					7,619,125.80
8690	4902	C	E						DISC	NEW					U		N			99,053,313.45
8693	4802	C	B						DISC	BAL					U		N			-7,741.76
8693	4802	C	E						DISC	BAL					U		N			18,350.56
8693	4902	C	E						DISC	BAL					U		N			35,986,096.97
8693	4982	C	E						DISC	BAL					U		N			1,598,010.10
															Line Number Total:					37,594,715.87
8800	4252	D	E				F		DISC						U		N			-96,942,485.54
8800	4972	D	E				F		DISC						U		N			-1,853,126.09
															Line Number Total:					-98,795,611.63
9000	4252	D	E				F		DISC						U		N			-96,942,485.54
9000	4802	C	B						DISC	BAL					U		N			-7,741.76
9000	4802	C	E						DISC	BAL					U		N			18,350.56
9000	4902	C	E						DISC	NEW					U		N			135,039,410.42
9000	4972	D	E				F		DISC						U		N			-1,853,126.09
9000	4982	C	E						DISC	BAL					U		N			1,598,010.10
															Line Number Total:					37,852,417.69
9502	4801	C	E												U		N			4,922,771.68
9502	4901	C	E												U		N			11,096,880.12
9502	4971	D	E												U		N			-6,334.15

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,013,317.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0319

1000	Total new obligations	139,112,592.59
2140	Unobligated balance carried forward, start of year	8,100,040.64
2210	Resources available from recoveries of prior year obligations	6,334.15
2440	Unobligated balance carried forward, end of year	106,835,371.73
4000	Appropriation	138,763,000.00
6800	Offsetting collections (cash)	98,795,611.63
6810	Change in uncollected customer payments from Federal sources (unexpired)	282,977.90
7240	Obligated balance, start of year	5,443,874.58
7320	Total outlays (gross)	-136,648,029.32
7440	Obligated balance, end of year	7,619,125.80
8690	Outlays from new discretionary authority	99,053,313.45
8693	Outlays from discretionary balances	37,594,715.87
8800	Federal sources	-98,795,611.63
9000	Outlays	37,852,417.69
9502	Unpaid obligation, end of year	16,013,317.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /00 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-205,703.00
7240	4801	C	B												E		N			207,660.15
7240	4901	C	B												E		N			780,005.32
															Line Number Total:					781,962.47
7320	4802	D	B						DISC						E		N			-6,009.20
7320	4902	C	E						DISC						E		N			-787,579.14
															Line Number Total:					-793,588.34
7340	4801	C	B												E		N			-207,660.15
7340	4801	C	E												E		N			194,077.13
7340	4802	D	B						DISC						E		N			6,009.20
7340	4871	D	E												E		N			-194,077.13
7340	4901	C	B												E		N			-780,005.32
7340	4902	C	E						DISC						E		N			787,579.14
															Line Number Total:					-194,077.13
7410	4251	D	B				F		DISC						E		N			205,703.00
7440	4801	C	E												E		N			194,077.13
7440	4871	D	E												E		N			-194,077.13
															Line Number Total:					0.00
8693	4802	D	B						DISC						E		N			6,009.20
8693	4902	C	E						DISC						E		N			787,579.14
															Line Number Total:					793,588.34
8800	4252	D	E				F		DISC						E		N			-145,703.00
8800	4972	D	E				F		DISC						E		N			-60,025.20
															Line Number Total:					-205,728.20
8896	4252	D	E				F		DISC						E		N			145,703.00
8896	4972	D	E				F		DISC						E		N			60,025.20
															Line Number Total:					205,728.20
9000	4252	D	E				F		DISC						E		N			-145,703.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /00 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B						DISC						E		N			6,009.20
9000	4902	C	E						DISC						E		N			787,579.14
9000	4972	D	E				F		DISC						E		N			-60,025.20
															Line Number Total:					587,860.14
9502	4801	C	E												E		N			194,077.13
9502	4871	D	E												E		N			-194,077.13
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /01 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-83,718.69
7240	4801	C	B												E		N			1,137,934.31
7240	4901	C	B												E		N			809,952.64
															Line Number Total:					1,864,168.26
7320	4802	D	B						DISC						E		N			-8,780.50
7320	4902	C	E						DISC						E		N			-998,581.52
7320	4982	C	E						DISC						E		N			-21.00
															Line Number Total:					-1,007,383.02
7340	4801	C	B												E		N			-1,137,934.31
7340	4801	C	E												E		N			515,431.17
7340	4802	D	B						DISC						E		N			8,780.50
7340	4871	D	E												E		N			-435,828.67
7340	4901	C	B												E		N			-809,952.64
7340	4901	C	E												E		N			425,093.76
7340	4902	C	E						DISC						E		N			998,581.52
7340	4982	C	E						DISC						E		N			21.00
															Line Number Total:					-435,807.67
7410	4251	D	B				F		DISC						E		N			83,718.69
7410	4251	C	E				F		DISC						E		N			13,494.17
															Line Number Total:					97,212.86
7440	4251	C	E				F		DISC						E		N			13,494.17
7440	4801	C	E												E		N			515,431.17
7440	4871	D	E												E		N			-435,828.67
7440	4901	C	E												E		N			425,093.76
															Line Number Total:					518,190.43
8693	4802	D	B						DISC						E		N			8,780.50
8693	4902	C	E						DISC						E		N			998,581.52
8693	4982	C	E						DISC						E		N			21.00
															Line Number Total:					1,007,383.02
8800	4252	D	E				F		DISC						E		N			-97,233.86

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /01 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			97,233.86
9000	4252	D	E				F		DISC						E		N			-97,233.86
9000	4802	D	B						DISC						E		N			8,780.50
9000	4902	C	E						DISC						E		N			998,581.52
9000	4982	C	E						DISC						E		N			21.00
															Line Number Total:					910,149.16
9502	4801	C	E												E		N			515,431.17
9502	4871	D	E												E		N			-435,828.67
9502	4901	C	E												E		N			425,093.76
															Line Number Total:					504,696.26

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /02 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			27,974.97
7240	4801	C	B												E		N			3,800,451.64
7240	4901	C	B												E		N			2,912,217.18
															Line Number Total:					6,740,643.79
7320	4802	C	B						DISC						E		N			158,838.92
7320	4902	C	E						DISC						E		N			-1,462,980.04
															Line Number Total:					-1,304,141.12
7340	4801	C	B												E		N			-3,800,451.64
7340	4801	C	E												E		N			3,692,613.04
7340	4802	C	B						DISC						E		N			-158,838.92
7340	4871	D	E												E		N			-601,037.04
7340	4901	C	B												E		N			-2,912,217.18
7340	4901	C	E												E		N			1,715,914.66
7340	4902	C	E						DISC						E		N			1,462,980.04
															Line Number Total:					-601,037.04
7410	4251	C	B				F		DISC						E		N			-27,974.97
7410	4251	C	E				F		DISC						E		N			594.06
															Line Number Total:					-27,380.91
7440	4251	C	E				F		DISC						E		N			594.06
7440	4801	C	E												E		N			3,692,613.04
7440	4871	D	E												E		N			-601,037.04
7440	4901	C	E												E		N			1,715,914.66
															Line Number Total:					4,808,084.72
8693	4802	C	B						DISC						E		N			-158,838.92
8693	4902	C	E						DISC						E		N			1,462,980.04
															Line Number Total:					1,304,141.12
8800	4252	C	E				F		DISC						E		N			32,655.35
8800	4972	D	E				F		DISC						E		N			-5,274.44
															Line Number Total:					27,380.91

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /02 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E				F		DISC						E		N			-32,655.35
8896	4972	D	E				F		DISC						E		N			5,274.44
															Line Number Total:					-27,380.91
9000	4252	C	E				F		DISC						E		N			32,655.35
9000	4802	C	B						DISC						E		N			-158,838.92
9000	4902	C	E						DISC						E		N			1,462,980.04
9000	4972	D	E				F		DISC						E		N			-5,274.44
															Line Number Total:					1,331,522.03
9502	4801	C	E												E		N			3,692,613.04
9502	4871	D	E												E		N			-601,037.04
9502	4901	C	E												E		N			1,715,914.66
															Line Number Total:					4,807,490.66

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /03 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,109,206.19
7240	4251	D	B				F		DISC						E		N			-391,496.39
7240	4801	C	B												E		N			5,628,576.11
7240	4901	C	B												E		N			7,845,371.70
															Line Number Total:					11,973,245.23
7320	4802	C	B						DISC						E		N			77,814.18
7320	4902	C	E						DISC						E		N			-7,102,665.02
7320	4982	C	E						DISC						E		N			-2,868.90
															Line Number Total:					-7,027,719.74
7340	4801	C	B												E		N			-5,628,576.11
7340	4801	C	E												E		N			2,595,483.27
7340	4802	C	B						DISC						E		N			-77,814.18
7340	4871	D	E												E		N			-729,361.86
7340	4901	C	B												E		N			-7,845,371.70
7340	4901	C	E												E		N			3,853,613.70
7340	4902	C	E						DISC						E		N			7,102,665.02
7340	4982	C	E						DISC						E		N			2,868.90
															Line Number Total:					-726,492.96
7410	4221	D	B				F		DISC						E		N			1,109,206.19
7410	4221	D	E				F		DISC						E		N			-254,713.07
7410	4251	D	B				F		DISC						E		N			391,496.39
7410	4251	D	E				F		DISC						E		N			-53,678.34
															Line Number Total:					1,192,311.17
7440	4221	D	E				F		DISC						E		N			-254,713.07
7440	4251	D	E				F		DISC						E		N			-53,678.34
7440	4801	C	E												E		N			2,595,483.27
7440	4871	D	E												E		N			-729,361.86
7440	4901	C	E												E		N			3,853,613.70
															Line Number Total:					5,411,343.70
8693	4802	C	B						DISC						E		N			-77,814.18
8693	4902	C	E						DISC						E		N			7,102,665.02
8693	4982	C	E						DISC						E		N			2,868.90

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /03 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					7,027,719.74
8800	4252	D	E				F		DISC						E		N			-662,195.63
8896	4252	D	E				F		DISC						E		N			662,195.63
9000	4252	D	E				F		DISC						E		N			-662,195.63
9000	4802	C	B						DISC						E		N			-77,814.18
9000	4902	C	E						DISC						E		N			7,102,665.02
9000	4982	C	E						DISC						E		N			2,868.90
															Line Number Total:					6,365,524.11
9502	4801	C	E												E		N			2,595,483.27
9502	4871	D	E												E		N			-729,361.86
9502	4901	C	E												E		N			3,853,613.70
															Line Number Total:					5,719,735.11

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /04 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,302,220.20
7240	4251	D	B				F		DISC						E		N			-48,028,707.40
7240	4287	D	B						DISC						E		N			-367,072.24
7240	4801	C	B												E		N			20,470,265.88
7240	4901	C	B												E		N			101,781,415.83
															Line Number Total:					71,553,681.87
7320	4802	C	B						DISC						E		N			23,915.28
7320	4902	C	E						DISC						E		N			-115,657,690.90
7320	4982	C	E						DISC						E		N			-1,289.28
															Line Number Total:					-115,635,064.90
7340	4801	C	B												E		N			-20,470,265.88
7340	4801	C	E												E		N			3,663,359.59
7340	4802	C	B						DISC						E		N			-23,915.28
7340	4871	D	E												E		N			-526,381.68
7340	4901	C	B												E		N			-101,781,415.83
7340	4901	C	E												E		N			2,954,546.50
7340	4902	C	E						DISC						E		N			115,657,690.90
7340	4982	C	E						DISC						E		N			1,289.28
															Line Number Total:					-525,092.40
7410	4221	D	B				F		DISC						E		N			2,302,220.20
7410	4221	D	E				F		DISC						E		N			-768,963.07
7410	4251	D	B				F		DISC						E		N			48,028,707.40
7410	4251	D	E				F		DISC						E		N			-225,419.94
7410	4287	D	B						DISC						E		N			367,072.24
7410	4287	D	E						DISC						E		N			-367,072.24
															Line Number Total:					49,336,544.59
7440	4221	D	E				F		DISC						E		N			-768,963.07
7440	4251	D	E				F		DISC						E		N			-225,419.94
7440	4287	D	E						DISC						E		N			-367,072.24
7440	4801	C	E												E		N			3,663,359.59
7440	4871	D	E												E		N			-526,381.68
7440	4901	C	E												E		N			2,954,546.50
															Line Number Total:					4,730,069.16

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /04 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-23,915.28
8693	4902	C	E						DISC						E		N			115,657,690.90
8693	4982	C	E						DISC						E		N			1,289.28
															Line Number Total:					115,635,064.90
8800	4252	D	E				F		DISC						E		N			-48,976,970.49
8896	4252	D	E				F		DISC						E		N			48,976,970.49
9000	4252	D	E				F		DISC						E		N			-48,976,970.49
9000	4802	C	B						DISC						E		N			-23,915.28
9000	4902	C	E						DISC						E		N			115,657,690.90
9000	4982	C	E						DISC						E		N			1,289.28
															Line Number Total:					66,658,094.41
9502	4801	C	E												E		N			3,663,359.59
9502	4871	D	E												E		N			-526,381.68
9502	4901	C	E												E		N			2,954,546.50
															Line Number Total:					6,091,524.41

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			29,264,533.40
1000	4802	C	E						DISC						U		Y			248,561.79
1000	4901	C	E												U		Y			115,366,660.42
1000	4902	C	E						DISC						U		Y			1,594,443,679.60
															Line Number Total:					1,739,323,435.21
2398	4510	C	E			A									U	X	Y			-1,597,328.89
2398	4610	C	E												U	X	Y			-1,894,587.92
															Line Number Total:					-3,491,916.81
4000	4119	D	E	P	108447				DISC				X		U		Y	1		1,542,519,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-20,603,118.00
4200	4170	D	E	P	108447				DISC		15	0128			U		Y			531,892.00
6800	4252	D	E				F		DISC						U		Y			200,844,342.86
6810	4221	D	E				F		DISC						U		Y			6,539,364.68
6810	4251	D	E				F		DISC						U		Y			12,983,870.48
															Line Number Total:					19,523,235.16
7320	4802	C	E						DISC						U		Y			-248,561.79
7320	4902	C	E						DISC						U		Y			-1,594,443,679.60
															Line Number Total:					-1,594,692,241.39
7440	4221	D	E				F		DISC						U		Y			-6,539,364.68
7440	4251	D	E				F		DISC						U		Y			-12,983,870.48
7440	4801	C	E												U		Y			29,264,533.40
7440	4901	C	E												U		Y			115,366,660.42
															Line Number Total:					125,107,958.66
8690	4802	C	E						DISC						U		Y			248,561.79
8690	4902	C	E						DISC						U		Y			1,594,443,679.60
															Line Number Total:					1,594,692,241.39
8800	4252	D	E				F		DISC						U		Y			-200,844,342.86

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-200,844,342.86
9000	4802	C	E						DISC						U		Y			248,561.79
9000	4902	C	E						DISC						U		Y			1,594,443,679.60
															Line Number Total:					1,393,847,898.53
9502	4801	C	E												U		Y			29,264,533.40
9502	4901	C	E												U		Y			115,366,660.42
															Line Number Total:					144,631,193.82

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,660,435.53
1000	4801	C	E												U		N			2,745,180.54
1000	4802	D	B						DISC	BAL					U		N			711.00
1000	4802	D	E						DISC	BAL					U		N			-711.00
1000	4901	C	B												U		N			-6,897,202.75
1000	4901	C	E												U		N			9,613,884.38
1000	4902	C	E						DISC	NEW					U		N			30,739,722.12
1000	4982	C	E						DISC	NEW					U		N			564,825.58
															Line Number Total:					30,105,974.34
2140	4201	D	B												U		N			35,559,612.54
2140	4221	D	B				F		DISC						U		N			277,895.07
2140	4251	D	B				F		DISC						U		N			1,273,331.05
2140	4801	C	B												U		N			-6,660,435.53
2140	4802	D	B						DISC	BAL					U		N			711.00
2140	4901	C	B												U		N			-6,897,202.75
															Line Number Total:					23,553,911.38
2210	4971	D	E												U		N			588,520.04
2222	4190	D	E								00	000			U		N			5,200,000.00
2440	4510	C	E			A									U	X	N			0.09
2440	4610	C	E												U	X	N			25,525,923.76
															Line Number Total:					25,525,923.85
4000	4119	D	E	P	108447				DISC				X		U		N	1		20,000,000.00
4035	4392	C	E	P	108477				DISC						U		N	1		-267,136.00
6800	4252	D	E				F		DISC						U		N			7,427,348.94
6810	4221	D	B				F		DISC						U		N			-277,895.07
6810	4221	D	E				F		DISC						U		N			622,176.80
6810	4251	D	B				F		DISC						U		N			-1,273,331.05
6810	4251	D	E				F		DISC						U		N			58,303.15
															Line Number Total:					-870,746.17
7240	4221	D	B				F		DISC						U		N			-277,895.07

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-1,273,331.05
7240	4801	C	B												U		N			6,660,435.53
7240	4901	C	B												U		N			6,897,202.75
																Line Number Total:				12,006,412.16
7320	4802	D	B						DISC	BAL					U		N			-711.00
7320	4802	D	E						DISC	BAL					U		N			711.00
7320	4902	C	E						DISC	NEW					U		N			-30,739,722.12
7320	4982	C	E						DISC	NEW					U		N			-564,825.58
																Line Number Total:				-31,304,547.70
7440	4221	D	E				F		DISC						U		N			-622,176.80
7440	4251	D	E				F		DISC						U		N			-58,303.15
7440	4801	C	E												U		N			2,745,180.54
7440	4901	C	E												U		N			9,613,884.38
7440	4971	D	E												U		N			-588,520.04
																Line Number Total:				11,090,064.93
8690	4902	C	E						DISC	NEW					U		N			20,289,498.53
8693	4802	D	B						DISC	BAL					U		N			711.00
8693	4802	D	E						DISC	BAL					U		N			-711.00
8693	4902	C	E						DISC	BAL					U		N			10,450,223.59
8693	4982	C	E						DISC	BAL					U		N			268,299.65
																Line Number Total:				10,718,523.24
8800	4252	D	E				F		DISC						U		N			-7,427,348.94
9000	4252	D	E				F		DISC						U		N			-7,427,348.94
9000	4802	D	B						DISC	BAL					U		N			711.00
9000	4802	D	E						DISC	BAL					U		N			-711.00
9000	4902	C	E						DISC	NEW					U		N			30,739,722.12
9000	4982	C	E						DISC	NEW					U		N			564,825.58
																Line Number Total:				23,877,198.76
9502	4801	C	E												U		N			2,745,180.54
9502	4901	C	E												U		N			9,613,884.38
9502	4971	D	E												U		N			-588,520.04

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,770,544.88

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,899,924.81
1000	4801	C	E												U		N			1,894,806.69
1000	4802	C	B						DISC	BAL					U		N			-119.88
1000	4802	C	E						DISC	BAL					U		N			119.88
1000	4901	C	B												U		N			-552,319.37
1000	4901	C	E												U		N			38,259.04
1000	4902	C	E						DISC	BAL					U		N			1,615,416.89
															Line Number Total:					96,238.44
2140	4201	D	B												U		N			3,529,334.80
2140	4801	C	B												U		N			-2,899,924.81
2140	4802	C	B						DISC	BAL					U		N			-119.88
2140	4901	C	B												U		N			-552,319.37
															Line Number Total:					76,970.74
2210	4871	D	E												U		N			279,330.82
2440	4610	C	E												U	X	N			260,063.12
7240	4801	C	B												U		N			2,899,924.81
7240	4901	C	B												U		N			552,319.37
															Line Number Total:					3,452,244.18
7320	4802	C	B						DISC	BAL					U		N			119.88
7320	4802	C	E						DISC	BAL					U		N			-119.88
7320	4902	C	E						DISC	BAL					U		N			-1,615,416.89
															Line Number Total:					-1,615,416.89
7440	4801	C	E												U		N			1,894,806.69
7440	4871	D	E												U		N			-279,330.82
7440	4901	C	E												U		N			38,259.04
															Line Number Total:					1,653,734.91
8693	4802	C	B						DISC	BAL					U		N			-119.88
8693	4802	C	E						DISC	BAL					U		N			119.88
8693	4902	C	E						DISC	BAL					U		N			1,615,416.89

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,615,416.89
9000	4802	C	B						DISC	BAL					U		N			-119.88
9000	4802	C	E						DISC	BAL					U		N			119.88
9000	4902	C	E						DISC	BAL					U		N			1,615,416.89
															Line Number Total:					1,615,416.89
9502	4801	C	E												U		N			1,894,806.69
9502	4871	D	E												U		N			-279,330.82
9502	4901	C	E												U		N			38,259.04
															Line Number Total:					1,653,734.91

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -01 /02 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	D	B												E		N			-233.00
7340	4901	D	B												E		N			233.00
7340	4901	D	E												E		N			-233.00
															Line Number Total:					0.00
7440	4901	D	E												E		N			-233.00
8800	4972	D	E				F		DISC						E		N			-5,046.00
8896	4972	D	E				F		DISC						E		N			5,046.00
9000	4972	D	E				F		DISC						E		N			-5,046.00
9502	4901	D	E												E		N			-233.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -02 /03 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		DISC						E		N			-972.50
8896	4972	D	E				F		DISC						E		N			972.50
9000	4972	D	E				F		DISC						E		N			-972.50

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -03 /04 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		DISC						E		N			-21,384.52
8896	4972	D	E				F		DISC						E		N			21,384.52
9000	4972	D	E				F		DISC						E		N			-21,384.52

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -04 /05 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E						DISC						U		Y			402,435.17
2140	4201	D	B												U		Y			380,790.40
2398	4610	C	E												U	X	Y			-0.23
4200	4170	D	E	P	108199				DISC		11	1070			U		Y			21,645.00
7320	4982	C	E						DISC						U		Y			-402,435.17
8693	4982	C	E						DISC						U		Y			402,435.17
9000	4982	C	E						DISC						U		Y			402,435.17

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -05 /06 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			767,242.00
2440	4610	C	E												U	X	N			609,597.00
4200	4170	D	E	P	108447				DISC		11	1070			U		N			1,376,839.00
7320	4902	C	E						DISC						U		N			-767,242.00
8690	4902	C	E						DISC						U		N			767,242.00
9000	4902	C	E						DISC						U		N			767,242.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -05 /06 -0322 -000-0
FACTS II User: DOROTHA WENN - (202) 353-8547 - Dorotha.L.Wenn@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0322

1000	Total new obligations	1,770,695,325.16
2140	Unobligated balance carried forward, start of year	24,011,672.52
2210	Resources available from recoveries of prior year obligations	867,850.86
2222	Unobligated balance transferred from other accounts [Treas Acct]	5,200,000.00
2398	Unobligated balance expiring or withdrawn	-3,491,917.04
2440	Unobligated balance carried forward, end of year	26,395,583.97
4000	Appropriation	1,562,519,000.00
4035	Appropriation permanently reduced	-20,870,254.00
4200	Transferred from other accounts [Treas Acct]	1,930,376.00
6800	Offsetting collections (cash)	208,271,691.80
6810	Change in uncollected customer payments from Federal sources (unexpired)	18,652,488.99
7240	Obligated balance, start of year	108,372,124.96
7320	Total outlays (gross)	-1,754,549,780.27
7340	Adjustments in expired accounts (net)	-2,482,507.20
7410	Change in uncollected customer payments from Federal sources (expired)	50,804,390.71
7440	Obligated balance, end of year	153,319,213.51
8690	Outlays from new discretionary authority	1,615,748,981.92
8693	Outlays from discretionary balances	138,504,272.42
8800	Federal sources	-258,213,842.09
8896	Portion of offsetting collections (cash) credited to expired accounts	49,942,150.29
9000	Outlays	1,496,335,938.18
9502	Unpaid obligation, end of year	175,178,687.05

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /00 -0100 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			3,659.89
7320	4902	C	E						DISC						E		N			-85.00
7340	4901	C	B												E		N			-3,659.89
7340	4901	C	E												E		N			3,574.89
7340	4902	C	E						DISC						E		N			85.00
7340	4971	D	E												E		N			-3,574.89
															Line Number Total:					-3,574.89
7440	4901	C	E												E		N			3,574.89
7440	4971	D	E												E		N			-3,574.89
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			85.00
9000	4902	C	E						DISC						E		N			85.00
9502	4901	C	E												E		N			3,574.89
9502	4971	D	E												E		N			-3,574.89
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /01 -0100 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			6,425.39
7340	4901	C	B												E		N			-6,425.39
7340	4901	C	E												E		N			6,425.39
7340	4971	D	E												E		N			-6,425.39
															Line Number Total:					-6,425.39
7440	4901	C	E												E		N			6,425.39
7440	4971	D	E												E		N			-6,425.39
															Line Number Total:					0.00
9502	4901	C	E												E		N			6,425.39
9502	4971	D	E												E		N			-6,425.39
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /02 -0100 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			13,418.28
7340	4901	C	B												E		N			-13,418.28
7340	4901	C	E												E		N			13,418.28
7340	4971	D	E												E		N			-13,418.28
															Line Number Total:					-13,418.28
7440	4901	C	E												E		N			13,418.28
7440	4971	D	E												E		N			-13,418.28
															Line Number Total:					0.00
9502	4901	C	E												E		N			13,418.28
9502	4971	D	E												E		N			-13,418.28
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /03 -0100 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,981.66
7240	4901	C	B												E		N			2,437.18
															Line Number Total:					20,418.84
7320	4902	C	E						DISC						E		N			-178.18
7340	4801	C	B												E		N			-17,981.66
7340	4801	C	E												E		N			20,240.66
7340	4871	D	E												E		N			-20,240.66
7340	4901	C	B												E		N			-2,437.18
7340	4902	C	E						DISC						E		N			178.18
															Line Number Total:					-20,240.66
7440	4801	C	E												E		N			20,240.66
7440	4871	D	E												E		N			-20,240.66
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			178.18
9000	4902	C	E						DISC						E		N			178.18
9502	4801	C	E												E		N			20,240.66
9502	4871	D	E												E		N			-20,240.66
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /04 -0100 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,432.41
7240	4901	C	B												E		N			50,405.37
															Line Number Total:					71,837.78
7320	4902	D	E						DISC						E		N			8,986.39
7320	4982	C	E						DISC						E		N			-47,410.78
															Line Number Total:					-38,424.39
7340	4801	C	B												E		N			-21,432.41
7340	4901	C	B												E		N			-50,405.37
7340	4901	C	E												E		N			80,824.17
7340	4902	D	E						DISC						E		N			-8,986.39
7340	4982	C	E						DISC						E		N			47,410.78
															Line Number Total:					47,410.78
7440	4901	C	E												E		N			80,824.17
8693	4902	D	E						DISC						E		N			-8,986.39
8693	4982	C	E						DISC						E		N			47,410.78
															Line Number Total:					38,424.39
9000	4902	D	E						DISC						E		N			-8,986.39
9000	4982	C	E						DISC						E		N			47,410.78
															Line Number Total:					38,424.39
9502	4901	C	E												E		N			80,824.17

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /05 -0100 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			71.00
1000	4901	C	E												U		Y			63,905.48
1000	4902	C	E						DISC						U		Y			1,038,518.59
															Line Number Total:					1,102,495.07
2398	4610	C	E												U	X	Y			-101,209.93
4000	4119	D	E	P	108447				DISC				X		U		Y	1		1,220,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-16,295.00
7320	4902	C	E						DISC						U		Y			-1,038,518.59
7440	4801	C	E												U		Y			71.00
7440	4901	C	E												U		Y			63,905.48
															Line Number Total:					63,976.48
8690	4902	C	E						DISC						U		Y			1,038,518.59
9000	4902	C	E						DISC						U		Y			1,038,518.59
9502	4801	C	E												U		Y			71.00
9502	4901	C	E												U		Y			63,905.48
															Line Number Total:					63,976.48

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			99.14
2140	4201	D	B												U		N			17,970.99
2440	4450	C	E												U	X	N			17,970.99
6810	4287	D	E						DISC						U		N			99.14
7320	4902	C	E						DISC	BAL					U		N			-99.14
7440	4287	D	E						DISC						U		N			-99.14
8693	4902	C	E						DISC	BAL					U		N			99.14
9000	4902	C	E						DISC	BAL					U		N			99.14

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0100

1000	Total new obligations	1,102,594.21
2140	Unobligated balance carried forward, start of year	17,970.99
2398	Unobligated balance expiring or withdrawn	-101,209.93
2440	Unobligated balance carried forward, end of year	17,970.99
4000	Appropriation	1,220,000.00
4035	Appropriation permanently reduced	-16,295.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	99.14
7240	Obligated balance, start of year	115,760.18
7320	Total outlays (gross)	-1,077,305.30
7340	Adjustments in expired accounts (net)	3,751.56
7440	Obligated balance, end of year	144,701.51
8690	Outlays from new discretionary authority	1,038,518.59
8693	Outlays from discretionary balances	38,786.71
9000	Outlays	1,077,305.30
9502	Unpaid obligation, end of year	144,800.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /00 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,677,113.79
7240	4901	C	B												E		N			2,514.74
															Line Number Total:					1,679,628.53
7320	4802	C	B						DISC						E		N			4,006.41
7320	4902	C	E						DISC						E		N			-558,923.59
															Line Number Total:					-554,917.18
7340	4801	C	B												E		N			-1,677,113.79
7340	4801	C	E												E		N			1,124,711.35
7340	4802	C	B						DISC						E		N			-4,006.41
7340	4871	D	E												E		N			-1,124,711.35
7340	4901	C	B												E		N			-2,514.74
7340	4902	C	E						DISC						E		N			558,923.59
															Line Number Total:					-1,124,711.35
7440	4801	C	E												E		N			1,124,711.35
7440	4871	D	E												E		N			-1,124,711.35
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-4,006.41
8693	4902	C	E						DISC						E		N			558,923.59
															Line Number Total:					554,917.18
9000	4802	C	B						DISC						E		N			-4,006.41
9000	4902	C	E						DISC						E		N			558,923.59
															Line Number Total:					554,917.18
9502	4801	C	E												E		N			1,124,711.35
9502	4871	D	E												E		N			-1,124,711.35
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /01 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,110,473.67
7240	4901	C	B												E		N			437,294.42
															Line Number Total:					4,547,768.09
7320	4802	C	B						DISC						E		N			926.71
7320	4802	C	E						DISC						E		N			-926.71
7320	4902	C	E						DISC						E		N			-907,830.32
															Line Number Total:					-907,830.32
7340	4801	C	B												E		N			-4,110,473.67
7340	4801	C	E												E		N			3,524,597.87
7340	4802	C	B						DISC						E		N			-926.71
7340	4802	C	E						DISC						E		N			926.71
7340	4881	C	E												E		N			430,700.23
7340	4901	C	B												E		N			-437,294.42
7340	4901	C	E												E		N			115,339.90
7340	4902	C	E						DISC						E		N			907,830.32
															Line Number Total:					430,700.23
7440	4801	C	E												E		N			3,524,597.87
7440	4881	C	E												E		N			430,700.23
7440	4901	C	E												E		N			115,339.90
															Line Number Total:					4,070,638.00
8693	4802	C	B						DISC						E		N			-926.71
8693	4802	C	E						DISC						E		N			926.71
8693	4902	C	E						DISC						E		N			907,830.32
															Line Number Total:					907,830.32
9000	4802	C	B						DISC						E		N			-926.71
9000	4802	C	E						DISC						E		N			926.71
9000	4902	C	E						DISC						E		N			907,830.32
															Line Number Total:					907,830.32
9502	4801	C	E												E		N			3,524,597.87
9502	4881	C	E												E		N			430,700.23
9502	4901	C	E												E		N			115,339.90

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /01 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,070,638.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /02 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-610,462.26
7240	4251	D	B				F		DISC						E		N			-155,546.69
7240	4801	C	B												E		N			5,119,332.76
7240	4901	C	B												E		N			159,111.47
															Line Number Total:					4,512,435.28
7320	4802	D	B						DISC						E		N			-881.79
7320	4802	D	E						DISC						E		N			881.79
7320	4902	C	E						DISC						E		N			-1,484,672.02
															Line Number Total:					-1,484,672.02
7340	4801	C	B												E		N			-5,119,332.76
7340	4801	C	E												E		N			3,697,249.01
7340	4802	D	B						DISC						E		N			881.79
7340	4802	D	E						DISC						E		N			-881.79
7340	4881	C	E												E		N			892,334.69
7340	4901	C	B												E		N			-159,111.47
7340	4901	C	E												E		N			96,523.20
7340	4902	C	E						DISC						E		N			1,484,672.02
															Line Number Total:					892,334.69
7410	4221	D	B				F		DISC						E		N			610,462.26
7410	4221	D	E				F		DISC						E		N			-214,194.68
7410	4251	D	B				F		DISC						E		N			155,546.69
7410	4251	D	E				F		DISC						E		N			-186,725.00
															Line Number Total:					365,089.27
7440	4221	D	E				F		DISC						E		N			-214,194.68
7440	4251	D	E				F		DISC						E		N			-186,725.00
7440	4801	C	E												E		N			3,697,249.01
7440	4881	C	E												E		N			892,334.69
7440	4901	C	E												E		N			96,523.20
															Line Number Total:					4,285,187.22
8693	4802	D	B						DISC						E		N			881.79
8693	4802	D	E						DISC						E		N			-881.79
8693	4902	C	E						DISC						E		N			1,484,672.02

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /02 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,484,672.02
8800	4252	D	E				F		DISC						E		N			-1,589.12
8896	4252	D	E				F		DISC						E		N			1,589.12
9000	4252	D	E				F		DISC						E		N			-1,589.12
9000	4802	D	B						DISC						E		N			881.79
9000	4802	D	E						DISC						E		N			-881.79
9000	4902	C	E						DISC						E		N			1,484,672.02
															Line Number Total:					1,483,082.90
9502	4801	C	E												E		N			3,697,249.01
9502	4881	C	E												E		N			892,334.69
9502	4901	C	E												E		N			96,523.20
															Line Number Total:					4,686,106.90

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /03 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-483,121.56
7240	4251	D	B				F		DISC						E		N			-3,874,153.63
7240	4801	C	B												E		N			10,000,988.48
7240	4901	C	B												E		N			1,089,607.38
															Line Number Total:					6,733,320.67
7320	4802	C	B						DISC						E		N			9,080,198.73
7320	4802	C	E						DISC						E		N			-15,294.44
7320	4902	C	E						DISC						E		N			-13,677,384.28
															Line Number Total:					-4,612,479.99
7340	4801	C	B												E		N			-10,000,988.48
7340	4801	C	E												E		N			5,791,401.61
7340	4802	C	B						DISC						E		N			-9,080,198.73
7340	4802	C	E						DISC						E		N			15,294.44
7340	4881	C	E												E		N			163,007.07
7340	4901	C	B												E		N			-1,089,607.38
7340	4901	C	E												E		N			686,714.26
7340	4902	C	E						DISC						E		N			13,677,384.28
															Line Number Total:					163,007.07
7410	4221	D	B				F		DISC						E		N			483,121.56
7410	4221	D	E				F		DISC						E		N			-39,931.61
7410	4251	D	B				F		DISC						E		N			3,874,153.63
7410	4251	D	E				F		DISC						E		N			-567,307.94
															Line Number Total:					3,750,035.64
7440	4221	D	E				F		DISC						E		N			-39,931.61
7440	4251	D	E				F		DISC						E		N			-567,307.94
7440	4801	C	E												E		N			5,791,401.61
7440	4881	C	E												E		N			163,007.07
7440	4901	C	E												E		N			686,714.26
															Line Number Total:					6,033,883.39
8693	4802	C	B						DISC						E		N			-9,080,198.73
8693	4802	C	E						DISC						E		N			15,294.44
8693	4902	C	E						DISC						E		N			13,677,384.28

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /03 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,612,479.99
8800	4252	D	E				F		DISC						E		N			-3,750,035.64
8896	4252	D	E				F		DISC						E		N			3,750,035.64
9000	4252	D	E				F		DISC						E		N			-3,750,035.64
9000	4802	C	B						DISC						E		N			-9,080,198.73
9000	4802	C	E						DISC						E		N			15,294.44
9000	4902	C	E						DISC						E		N			13,677,384.28
															Line Number Total:					862,444.35
9502	4801	C	E												E		N			5,791,401.61
9502	4881	C	E												E		N			163,007.07
9502	4901	C	E												E		N			686,714.26
															Line Number Total:					6,641,122.94

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,135,788.15
7240	4251	D	B				F		DISC						E		N			-22,535,840.89
7240	4801	C	B												E		N			18,666,620.21
7240	4901	C	B												E		N			33,133,085.87
															Line Number Total:					24,128,077.04
7320	4802	C	B						DISC						E		N			1,519,454.50
7320	4802	D	E						DISC						E		N			2,950.00
7320	4902	C	E						DISC						E		N			-48,787,343.06
															Line Number Total:					-47,264,938.56
7340	4801	C	B												E		N			-18,666,620.21
7340	4801	C	E												E		N			3,846,182.82
7340	4802	C	B						DISC						E		N			-1,519,454.50
7340	4802	D	E						DISC						E		N			-2,950.00
7340	4871	D	E												E		N			-1,245,502.52
7340	4901	C	B												E		N			-33,133,085.87
7340	4901	C	E												E		N			688,584.70
7340	4902	C	E						DISC						E		N			48,787,343.06
															Line Number Total:					-1,245,502.52
7410	4221	D	B				F		DISC						E		N			5,135,788.15
7410	4221	D	E				F		DISC						E		N			-2,861,263.37
7410	4251	D	B				F		DISC						E		N			22,535,840.89
7410	4251	D	E				F		DISC						E		N			-1,874,831.96
															Line Number Total:					22,935,533.71
7440	4221	D	E				F		DISC						E		N			-2,861,263.37
7440	4251	D	E				F		DISC						E		N			-1,874,831.96
7440	4801	C	E												E		N			3,846,182.82
7440	4871	D	E												E		N			-1,245,502.52
7440	4901	C	E												E		N			688,584.70
															Line Number Total:					-1,446,830.33
8693	4802	C	B						DISC						E		N			-1,519,454.50
8693	4802	D	E						DISC						E		N			-2,950.00
8693	4902	C	E						DISC						E		N			48,787,343.06

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					47,264,938.56
8840	4252	D	E				X		DISC						E		N			-22,780,425.47
8896	4252	D	E				X		DISC						E		N			22,780,425.47
9000	4252	D	E				X		DISC						E		N			-22,780,425.47
9000	4802	C	B						DISC						E		N			-1,519,454.50
9000	4802	D	E						DISC						E		N			-2,950.00
9000	4902	C	E						DISC						E		N			48,787,343.06
															Line Number Total:					24,484,513.09
9502	4801	C	E												E		N			3,846,182.82
9502	4871	D	E												E		N			-1,245,502.52
9502	4901	C	E												E		N			688,584.70
															Line Number Total:					3,289,265.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-1
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-22,780,425.47
8840	4252	C	E				X		DISC						E		N			22,780,425.47
8896	4252	C	E				X		DISC						E		N			-22,780,425.47
8896	4252	D	E				F		DISC						E		N			22,780,425.47
															Line Number Total:					0.00
9000	4252	C	E				X		DISC						E		N			22,780,425.47
9000	4252	D	E				F		DISC						E		N			-22,780,425.47
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			26,206,600.19
1000	4802	C	E						DISC						U		Y			1,404,547.50
1000	4901	C	E												U		Y			30,973,228.05
1000	4902	C	E						DISC						U		Y			717,835,328.27
															Line Number Total:					776,419,704.01
2398	4610	C	E												U	X	Y			-2,376,721.30
4000	4119	D	E	P	108447				DISC				X		U		Y	1		747,985,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-9,990,686.00
4100	4170	C	E	P	108447				DISC		15	0324			U		Y			-12,659,422.00
6800	4252	D	E				X		DISC						U		Y			17,258,843.58
6810	4221	D	E				F		DISC						U		Y			4,252,788.43
6810	4251	D	E				F		DISC						U		Y			31,949,901.30
															Line Number Total:					36,202,689.73
7320	4802	C	E						DISC						U		Y			-1,404,547.50
7320	4902	C	E						DISC						U		Y			-717,835,328.27
															Line Number Total:					-719,239,875.77
7440	4221	D	E				F		DISC						U		Y			-4,252,788.43
7440	4251	D	E				F		DISC						U		Y			-31,949,901.30
7440	4801	C	E												U		Y			26,206,600.19
7440	4901	C	E												U		Y			30,973,228.05
															Line Number Total:					20,977,138.51
8690	4802	C	E						DISC						U		Y			1,404,547.50
8690	4902	C	E						DISC						U		Y			717,835,328.27
															Line Number Total:					719,239,875.77
8840	4252	D	E				X		DISC						U		Y			-17,258,843.58
9000	4252	D	E				X		DISC						U		Y			-17,258,843.58
9000	4802	C	E						DISC						U		Y			1,404,547.50

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			717,835,328.27
															Line Number Total:					701,981,032.19
9502	4801	C	E												U		Y			26,206,600.19
9502	4901	C	E												U		Y			30,973,228.05
															Line Number Total:					57,179,828.24

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-1
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6800	4252	C	E				X		DISC						U		Y			-14,361,803.58
6800	4252	D	E				F		DISC						U		Y			14,361,803.58
															Line Number Total:					0.00
8800	4252	D	E				F		DISC						U		Y			-14,361,803.58
8840	4252	C	E				X		DISC						U		Y			14,361,803.58
9000	4252	C	E				X		DISC						U		Y			14,361,803.58
9000	4252	D	E				F		DISC						U		Y			-14,361,803.58
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-34,515,728.86
1000	4801	C	E												U		N			54,207,229.33
1000	4901	C	B												U		N			-166,707,500.31
1000	4901	C	E												U		N			181,536,610.27
1000	4902	C	E						DISC	NEW					U		N			1,019,572,128.41
															Line Number Total:					1,054,092,738.84
2140	4201	D	B												U		N			117,890,713.41
2140	4221	D	B				F		DISC						U		N			9,140,614.29
2140	4222	D	B				F		DISC						U		N			912,253.97
2140	4251	D	B				F		DISC						U		N			85,067,415.39
2140	4801	C	B												U		N			-34,515,728.86
2140	4901	C	B												U		N			-166,707,500.31
															Line Number Total:					11,787,767.89
2210	4871	D	E												U		N			10,117,649.21
2440	4610	C	E												U	X	N			15,044,235.92
4000	4119	D	E	P	108447				DISC				X		U		N	1		4,000,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-53,427.00
6800	4222	D	B				F		DISC						U		N			-912,253.97
6800	4222	D	E				F		DISC						U		N			9,795,694.49
6800	4252	D	E				F		DISC						U		N			1,000,010,519.88
															Line Number Total:					1,008,893,960.40
6810	4221	D	B				F		DISC						U		N			-9,140,614.29
6810	4221	D	E				F		DISC						U		N			24,822,041.98
6810	4251	D	B				F		DISC						U		N			-85,067,415.39
6810	4251	D	E				F		DISC						U		N			103,777,011.96
															Line Number Total:					34,391,024.26
7240	4221	D	B				F		DISC						U		N			-9,140,614.29
7240	4251	D	B				F		DISC						U		N			-85,067,415.39
7240	4801	C	B												U		N			34,515,728.86
7240	4901	C	B												U		N			166,707,500.31

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	107,015,199.49
7320	4902	C	E						DISC	NEW					U		N			-1,019,572,128.41
7440	4221	D	E				F		DISC						U		N			-24,822,041.98
7440	4251	D	E				F		DISC						U		N			-103,777,011.96
7440	4801	C	E												U		N			54,207,229.33
7440	4871	D	E												U		N			-10,117,649.21
7440	4901	C	E												U		N			181,536,610.27
																			Line Number Total:	97,027,136.45
8690	4902	C	E						DISC	NEW					U		N			1,019,572,128.41
8800	4222	D	B				F		DISC						U		N			912,253.97
8800	4222	D	E				F		DISC						U		N			-9,795,694.49
8800	4252	D	E				F		DISC						U		N			-1,000,010,519.88
																			Line Number Total:	-1,008,893,960.40
9000	4222	D	B				F		DISC						U		N			912,253.97
9000	4222	D	E				F		DISC						U		N			-9,795,694.49
9000	4252	D	E				F		DISC						U		N			-1,000,010,519.88
9000	4902	C	E						DISC	NEW					U		N			1,019,572,128.41
																			Line Number Total:	10,678,168.01
9502	4801	C	E												U		N			54,207,229.33
9502	4871	D	E												U		N			-10,117,649.21
9502	4901	C	E												U		N			181,536,610.27
																			Line Number Total:	225,626,190.39

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -8603 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-147,412.00
1000	4801	C	E												U		N			147,412.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			147,412.46
2140	4801	C	B												U		N			-147,412.00
															Line Number Total:					0.46
2440	4610	C	E												U	X	N			0.46
7240	4801	C	B												U		N			147,412.00
7440	4801	C	E												U		N			147,412.00
9502	4801	C	E												U		N			147,412.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -03 /04 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,239,575.86
7240	4901	C	B												E		N			2,236,733.43
															Line Number Total:					4,476,309.29
7320	4902	C	E						DISC						E		N			-3,590,251.21
7340	4801	C	B												E		N			-2,239,575.86
7340	4801	C	E												E		N			883,386.08
7340	4871	D	E												E		N			-214,143.02
7340	4901	C	B												E		N			-2,236,733.43
7340	4901	C	E												E		N			2,672.00
7340	4902	C	E						DISC						E		N			3,590,251.21
															Line Number Total:					-214,143.02
7440	4801	C	E												E		N			883,386.08
7440	4871	D	E												E		N			-214,143.02
7440	4901	C	E												E		N			2,672.00
															Line Number Total:					671,915.06
8693	4902	C	E						DISC						E		N			3,590,251.21
9000	4902	C	E						DISC						E		N			3,590,251.21
9502	4801	C	E												E		N			883,386.08
9502	4871	D	E												E		N			-214,143.02
9502	4901	C	E												E		N			2,672.00
															Line Number Total:					671,915.06

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04 /05 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-10,027,760.90
1000	4801	C	E												U		Y			9,311,398.86
1000	4901	C	B												U		Y			-1,384,614.93
1000	4901	C	E												U		Y			5,279.80
1000	4902	C	E						DISC						U		Y			3,847,413.72
															Line Number Total:					1,751,716.55
2140	4201	D	B												U		Y			13,098,867.87
2140	4801	C	B												U		Y			-10,027,760.90
2140	4901	C	B												U		Y			-1,384,614.93
															Line Number Total:					1,686,492.04
2210	4871	D	E												U		Y			92,363.45
2398	4610	C	E												U	X	Y			-99,063.94
4200	4170	D	E	P	108199				DISC		11	1070			U		Y			71,925.00
7240	4801	C	B												U		Y			10,027,760.90
7240	4901	C	B												U		Y			1,384,614.93
															Line Number Total:					11,412,375.83
7320	4902	C	E						DISC						U		Y			-3,847,413.72
7440	4801	C	E												U		Y			9,311,398.86
7440	4871	D	E												U		Y			-92,363.45
7440	4901	C	E												U		Y			5,279.80
															Line Number Total:					9,224,315.21
8693	4902	C	E						DISC						U		Y			3,847,413.72
9000	4902	C	E						DISC						U		Y			3,847,413.72
9502	4801	C	E												U		Y			9,311,398.86
9502	4871	D	E												U		Y			-92,363.45
9502	4901	C	E												U		Y			5,279.80
															Line Number Total:					9,224,315.21

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05 /06 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			7,194,638.13
1000	4901	C	E												U		N			289,792.99
1000	4902	C	E						DISC						U		N			3,538,121.16
															Line Number Total:					11,022,552.28
2440	4610	C	E												U	X	N			13,141,180.72
4000	4119	D	E	P	108447				DISC				X		U		N	1		11,935,000.00
4200	4170	D	E	P	108447				DISC		15	0324			U		N			12,228,733.00
7320	4902	C	E						DISC						U		N			-3,538,121.16
7440	4801	C	E												U		N			7,194,638.13
7440	4901	C	E												U		N			289,792.99
															Line Number Total:					7,484,431.12
8690	4902	C	E						DISC						U		N			3,538,121.16
9000	4902	C	E						DISC						U		N			3,538,121.16
9502	4801	C	E												U		N			7,194,638.13
9502	4901	C	E												U		N			289,792.99
															Line Number Total:					7,484,431.12

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05 /06 -0324 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0324

1000	Total new obligations	1,843,286,711.68
2140	Unobligated balance carried forward, start of year	13,474,260.39
2210	Resources available from recoveries of prior year obligations	10,210,012.66
2398	Unobligated balance expiring or withdrawn	-2,475,785.24
2440	Unobligated balance carried forward, end of year	28,185,417.10
4000	Appropriation	763,920,000.00
4035	Appropriation permanently reduced	-10,044,113.00
4100	Transferred to other accounts [Treas Acct]	-12,659,422.00
4200	Transferred from other accounts [Treas Acct]	12,300,658.00
6800	Offsetting collections (cash)	1,026,152,803.98
6810	Change in uncollected customer payments from Federal sources (unexpired)	70,593,713.99
7240	Obligated balance, start of year	164,652,526.22
7320	Total outlays (gross)	-1,804,612,628.34
7340	Adjustments in expired accounts (net)	-1,098,314.90
7410	Change in uncollected customer payments from Federal sources (expired)	27,050,658.62
7440	Obligated balance, end of year	148,475,226.63
8690	Outlays from new discretionary authority	1,742,350,125.34
8693	Outlays from discretionary balances	62,262,503.00
8800	Federal sources	-1,049,787,814.21
8840	Non-Federal sources	-2,897,040.00
8896	Portion of offsetting collections (cash) credited to expired accounts	26,532,050.23
9000	Outlays	751,927,774.13
9502	Unpaid obligation, end of year	319,021,224.86

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,655,969.06
1000	4801	C	E												U		N			23,577,717.47
1000	4901	C	B												U		N			-20,156,146.18
1000	4901	C	E												U		N			5,046,151.11
1000	4902	C	E						DISC	BAL					U		N			4,518,779.82
															Line Number Total:					330,533.16
2140	4201	D	B												U		N			32,024,952.68
2140	4222	D	B				F		DISC						U		N			810,386.06
2140	4801	C	B												U		N			-12,655,969.06
2140	4901	C	B												U		N			-20,156,146.18
															Line Number Total:					23,223.50
2210	4871	D	E												U		N			3,590,287.46
2440	4610	C	E												U	X	N			8,940,389.80
4000	4119	D	E	P	108447				DISC				X		U		N	1		5,734,000.00
4035	4392	C	E	P	108135				DISC						U		N	1		-76,588.00
6800	4222	D	B				F		DISC						U		N			-810,386.06
6800	4222	D	E				F		DISC						U		N			415,747.31
6800	4252	D	E				F		DISC						U		N			394,638.75
															Line Number Total:					0.00
7240	4801	C	B												U		N			12,655,969.06
7240	4901	C	B												U		N			20,156,146.18
															Line Number Total:					32,812,115.24
7320	4902	C	E						DISC	BAL					U		N			-4,518,779.82
7440	4801	C	E												U		N			23,577,717.47
7440	4871	D	E												U		N			-3,590,287.46
7440	4901	C	E												U		N			5,046,151.11
															Line Number Total:					25,033,581.12
8693	4902	C	E						DISC	BAL					U		N			4,518,779.82

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						U		N			810,386.06
8800	4222	D	E				F		DISC						U		N			-415,747.31
8800	4252	D	E				F		DISC						U		N			-394,638.75
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			810,386.06
9000	4222	D	E				F		DISC						U		N			-415,747.31
9000	4252	D	E				F		DISC						U		N			-394,638.75
9000	4902	C	E						DISC	BAL					U		N			4,518,779.82
															Line Number Total:					4,518,779.82
9502	4801	C	E												U		N			23,577,717.47
9502	4871	D	E												U		N			-3,590,287.46
9502	4901	C	E												U		N			5,046,151.11
															Line Number Total:					25,033,581.12

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04 /06 -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,323,600.08
1000	4801	C	E												U		N			12,231,622.43
1000	4901	C	B												U		N			-4,526,145.88
1000	4902	C	E						DISC						U		N			1,618,123.53
															Line Number Total:					0.00
2140	4201	D	B												U		N			13,849,745.96
2140	4801	C	B												U		N			-9,323,600.08
2140	4901	C	B												U		N			-4,526,145.88
															Line Number Total:					0.00
2210	4871	D	E												U		N			69,685.00
2440	4610	C	E												U	X	N			69,685.00
7240	4801	C	B												U		N			9,323,600.08
7240	4901	C	B												U		N			4,526,145.88
															Line Number Total:					13,849,745.96
7320	4902	C	E						DISC						U		N			-1,618,123.53
7440	4801	C	E												U		N			12,231,622.43
7440	4871	D	E												U		N			-69,685.00
															Line Number Total:					12,161,937.43
8693	4902	C	E						DISC						U		N			1,618,123.53
9000	4902	C	E						DISC						U		N			1,618,123.53
9502	4801	C	E												U		N			12,231,622.43
9502	4871	D	E												U		N			-69,685.00
															Line Number Total:					12,161,937.43

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04 /06 -0133 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0133

1000	Total new obligations	330,533.16
2140	Unobligated balance carried forward, start of year	23,223.50
2210	Resources available from recoveries of prior year obligations	3,659,972.46
2440	Unobligated balance carried forward, end of year	9,010,074.80
4000	Appropriation	5,734,000.00
4035	Appropriation permanently reduced	-76,588.00
6800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	46,661,861.20
7320	Total outlays (gross)	-6,136,903.35
7440	Obligated balance, end of year	37,195,518.55
8693	Outlays from discretionary balances	6,136,903.35
8800	Federal sources	0.00
9000	Outlays	6,136,903.35
9502	Unpaid obligation, end of year	37,195,518.55

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal prisoner detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,292,458.31
1000	4801	C	E												U		N			6,015,440.21
1000	4901	C	B												U		N			-390,550.87
1000	4901	C	E												U		N			4,133.22
1000	4902	C	E						DISC	BAL					U		N			3,663,435.75
															Line Number Total:					0.00
2140	4201	D	B												U		N			3,651,511.30
2140	4222	D	B				F		DISC						U		N			11,473,842.95
2140	4251	D	B				F		DISC						U		N			86,382.06
2140	4801	C	B												U		N			-9,292,458.31
2140	4901	C	B												U		N			-390,550.87
															Line Number Total:					5,528,727.13
2210	4871	D	E												U		N			375,829.39
2440	4450	C	E												U	X	N			3,404,556.52
4100	4170	C	E	P	108199				DISC		15	0136			U		N			-2,500,000.00
6800	4222	D	B				F		DISC						U		N			-11,473,842.95
6800	4222	D	E				F		DISC						U		N			7,973,842.95
6800	4252	D	E				F		DISC						U		N			3,500,000.00
															Line Number Total:					0.00
6810	4251	D	B				F		DISC						U		N			-86,382.06
6810	4251	D	E				F		DISC						U		N			86,382.06
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-86,382.06
7240	4801	C	B												U		N			9,292,458.31
7240	4901	C	B												U		N			390,550.87
															Line Number Total:					9,596,627.12
7320	4902	C	E						DISC	BAL					U		N			-3,663,435.75
7440	4251	D	E				F		DISC						U		N			-86,382.06
7440	4801	C	E												U		N			6,015,440.21

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal prisoner detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-375,829.39
7440	4901	C	E												U		N			4,133.22
															Line Number Total:					5,557,361.98
8693	4902	C	E						DISC	BAL					U		N			3,663,435.75
8800	4222	D	B				F		DISC						U		N			11,473,842.95
8800	4222	D	E				F		DISC						U		N			-7,973,842.95
8800	4252	D	E				F		DISC						U		N			-3,500,000.00
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			11,473,842.95
9000	4222	D	E				F		DISC						U		N			-7,973,842.95
9000	4252	D	E				F		DISC						U		N			-3,500,000.00
9000	4902	C	E						DISC	BAL					U		N			3,663,435.75
															Line Number Total:					3,663,435.75
9502	4801	C	E												U		N			6,015,440.21
9502	4871	D	E												U		N			-375,829.39
9502	4901	C	E												U		N			4,133.22
															Line Number Total:					5,643,744.04

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal prisoner detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-1020

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	5,528,727.13
2210	Resources available from recoveries of prior year obligations	375,829.39
2440	Unobligated balance carried forward, end of year	3,404,556.52
4100	Transferred to other accounts [Treas Acct]	-2,500,000.00
6800	Offsetting collections (cash)	0.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	9,596,627.12
7320	Total outlays (gross)	-3,663,435.75
7440	Obligated balance, end of year	5,557,361.98
8693	Outlays from discretionary balances	3,663,435.75
8800	Federal sources	0.00
9000	Outlays	3,663,435.75
9502	Unpaid obligation, end of year	5,643,744.04

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and expenses of witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-90,607,772.98
1000	4801	C	E												U		N			119,770,683.32
1000	4802	C	B						MAND	BAL					U		N			-2,750,997.33
1000	4802	C	E						MAND	BAL					U		N			2,708,385.21
1000	4901	C	B												U		N			-28,278,272.56
1000	4901	C	E												U		N			20,409,122.65
1000	4902	C	E						MAND	NEW					U		N			137,647,104.58
															Line Number Total:					158,898,252.89
2140	4201	D	B												U		N			184,597,953.06
2140	4801	C	B												U		N			-90,607,772.98
2140	4802	C	B						MAND	BAL					U		N			-2,750,997.33
2140	4901	C	B												U		N			-28,278,272.56
															Line Number Total:					62,960,910.19
2210	4871	D	E												U		N			14,314,385.61
2440	4450	C	E												U	X	N			881,500.00
2440	4610	C	E												U	X	N			95,962,042.91
															Line Number Total:					96,843,542.91
6000	4119	D	E	P	108447				MAND						U		N	1		177,585,000.00
6910	4287	D	E						MAND						U		N			881,500.00
7240	4801	C	B												U		N			90,607,772.98
7240	4901	C	B												U		N			28,278,272.56
															Line Number Total:					118,886,045.54
7320	4802	C	B						MAND	BAL					U		N			2,750,997.33
7320	4802	C	E						MAND	BAL					U		N			-2,708,385.21
7320	4902	C	E						MAND	NEW					U		N			-137,647,104.58
															Line Number Total:					-137,604,492.46
7440	4287	D	E						MAND						U		N			-881,500.00
7440	4801	C	E												U		N			119,770,683.32
7440	4871	D	E												U		N			-14,314,385.61
7440	4901	C	E												U		N			20,409,122.65

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and expenses of witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					124,983,920.36
8697	4902	C	E						MAND	NEW					U		N			137,647,104.58
8698	4802	C	B						MAND	BAL					U		N			-2,750,997.33
8698	4802	C	E						MAND	BAL					U		N			2,708,385.21
															Line Number Total:					-42,612.12
9000	4802	C	B						MAND	BAL					U		N			-2,750,997.33
9000	4802	C	E						MAND	BAL					U		N			2,708,385.21
9000	4902	C	E						MAND	NEW					U		N			137,647,104.58
															Line Number Total:					137,604,492.46
9502	4801	C	E												U		N			119,770,683.32
9502	4871	D	E												U		N			-14,314,385.61
9502	4901	C	E												U		N			20,409,122.65
															Line Number Total:					125,865,420.36

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and expenses of witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0311

1000	Total new obligations	158,898,252.89
2140	Unobligated balance carried forward, start of year	62,960,910.19
2210	Resources available from recoveries of prior year obligations	14,314,385.61
2440	Unobligated balance carried forward, end of year	96,843,542.91
6000	Appropriation	177,585,000.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	881,500.00
7240	Obligated balance, start of year	118,886,045.54
7320	Total outlays (gross)	-137,604,492.46
7440	Obligated balance, end of year	124,983,920.36
8697	Outlays from new mandatory authority	137,647,104.58
8698	Outlays from mandatory balances	-42,612.12
9000	Outlays	137,604,492.46
9502	Unpaid obligation, end of year	125,865,420.36

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /00 -0500 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-390.00
7340	4902	C	E						DISC						E		N			390.00
8693	4902	C	E						DISC						E		N			390.00
9000	4902	C	E						DISC						E		N			390.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /02 -0500 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-28.12
7240	4901	C	B												E		N			776.00
															Line Number Total:					747.88
7320	4802	C	B						DISC						E		N			28.12
7320	4902	C	E						DISC						E		N			-776.00
7320	4982	C	E						DISC						E		N			-10,870.11
															Line Number Total:					-11,617.99
7340	4801	D	B												E		N			28.12
7340	4802	C	B						DISC						E		N			-28.12
7340	4901	C	B												E		N			-776.00
7340	4902	C	E						DISC						E		N			776.00
7340	4982	C	E						DISC						E		N			10,870.11
															Line Number Total:					10,870.11
8693	4802	C	B						DISC						E		N			-28.12
8693	4902	C	E						DISC						E		N			776.00
8693	4982	C	E						DISC						E		N			10,870.11
															Line Number Total:					11,617.99
9000	4802	C	B						DISC						E		N			-28.12
9000	4902	C	E						DISC						E		N			776.00
9000	4982	C	E						DISC						E		N			10,870.11
															Line Number Total:					11,617.99

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /03 -0500 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			57,678.00
7240	4901	C	B												E		N			51,417.89
															Line Number Total:					109,095.89
7320	4802	C	B						DISC						E		N			11,960.00
7320	4902	C	E						DISC						E		N			-121,056.20
															Line Number Total:					-109,096.20
7340	4801	C	B												E		N			-57,678.00
7340	4802	C	B						DISC						E		N			-11,960.00
7340	4901	C	B												E		N			-51,417.89
7340	4902	C	E						DISC						E		N			121,056.20
															Line Number Total:					0.31
8693	4802	C	B						DISC						E		N			-11,960.00
8693	4902	C	E						DISC						E		N			121,056.20
															Line Number Total:					109,096.20
8800	4972	D	E				F		DISC						E		N			-48,390.90
8896	4972	D	E				F		DISC						E		N			48,390.90
9000	4802	C	B						DISC						E		N			-11,960.00
9000	4902	C	E						DISC						E		N			121,056.20
9000	4972	D	E				F		DISC						E		N			-48,390.90
															Line Number Total:					60,705.30

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /04 -0500 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			544,028.52
7240	4901	C	B												E		N			607,523.05
															Line Number Total:					1,151,551.57
7320	4802	D	B						DISC						E		N			-11,960.00
7320	4902	C	E						DISC						E		N			-927,004.33
															Line Number Total:					-938,964.33
7340	4801	C	B												E		N			-544,028.52
7340	4801	C	E												E		N			102,759.56
7340	4802	D	B						DISC						E		N			11,960.00
7340	4871	D	E												E		N			-42,044.72
7340	4901	C	B												E		N			-607,523.05
7340	4901	C	E												E		N			109,827.68
7340	4902	C	E						DISC						E		N			927,004.33
															Line Number Total:					-42,044.72
7440	4801	C	E												E		N			102,759.56
7440	4871	D	E												E		N			-42,044.72
7440	4901	C	E												E		N			109,827.68
															Line Number Total:					170,542.52
8693	4802	D	B						DISC						E		N			11,960.00
8693	4902	C	E						DISC						E		N			927,004.33
															Line Number Total:					938,964.33
9000	4802	D	B						DISC						E		N			11,960.00
9000	4902	C	E						DISC						E		N			927,004.33
															Line Number Total:					938,964.33
9502	4801	C	E												E		N			102,759.56
9502	4871	D	E												E		N			-42,044.72
9502	4901	C	E												E		N			109,827.68
															Line Number Total:					170,542.52

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05 -0500 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			417,435.70
1000	4802	C	E						DISC						U		Y			7,935.00
1000	4901	C	E												U		Y			1,063,497.30
1000	4902	C	E						DISC						U		Y			8,240,900.69
															Line Number Total:					9,729,768.69
2398	4610	C	E												U	X	Y			-69,684.31
4000	4119	D	E	P	108477				DISC				X		U		Y	1		9,664,000.00
4035	4392	C	E	P	108477				DISC						U		Y	1		-129,081.00
6810	4221	D	E				F		DISC						U		Y			155,722.00
6810	4251	D	E				F		DISC						U		Y			108,812.00
															Line Number Total:					264,534.00
7320	4802	C	E						DISC						U		Y			-7,935.00
7320	4902	C	E						DISC						U		Y			-8,240,900.69
															Line Number Total:					-8,248,835.69
7440	4221	D	E				F		DISC						U		Y			-155,722.00
7440	4251	D	E				F		DISC						U		Y			-108,812.00
7440	4801	C	E												U		Y			417,435.70
7440	4901	C	E												U		Y			1,063,497.30
															Line Number Total:					1,216,399.00
8690	4802	C	E						DISC						U		Y			7,935.00
8690	4902	C	E						DISC						U		Y			8,240,900.69
															Line Number Total:					8,248,835.69
9000	4802	C	E						DISC						U		Y			7,935.00
9000	4902	C	E						DISC						U		Y			8,240,900.69
															Line Number Total:					8,248,835.69
9502	4801	C	E												U		Y			417,435.70
9502	4901	C	E												U		Y			1,063,497.30

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05 -0500 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,480,933.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05 -0500 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0500

1000	Total new obligations	9,729,768.69
2398	Unobligated balance expiring or withdrawn	-69,684.31
4000	Appropriation	9,664,000.00
4035	Appropriation permanently reduced	-129,081.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	264,534.00
7240	Obligated balance, start of year	1,261,395.34
7320	Total outlays (gross)	-9,308,904.21
7340	Adjustments in expired accounts (net)	-30,784.30
7440	Obligated balance, end of year	1,386,941.52
8690	Outlays from new discretionary authority	8,248,835.69
8693	Outlays from discretionary balances	1,060,068.52
8800	Federal sources	-48,390.90
8896	Portion of offsetting collections (cash) credited to expired accounts	48,390.90
9000	Outlays	9,260,513.31
9502	Unpaid obligation, end of year	1,651,475.52

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /04 -0327 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,450.00
7240	4901	C	B												E		N			52,731.81
															Line Number Total:					66,181.81
7320	4902	C	E						MAND						E		N			-64,747.10
7340	4801	C	B												E		N			-13,450.00
7340	4801	C	E												E		N			1,434.71
7340	4871	D	E												E		N			-1,434.71
7340	4901	C	B												E		N			-52,731.81
7340	4902	C	E						MAND						E		N			64,747.10
															Line Number Total:					-1,434.71
7440	4801	C	E												E		N			1,434.71
7440	4871	D	E												E		N			-1,434.71
															Line Number Total:					0.00
8698	4902	C	E						MAND						E		N			64,747.10
9000	4902	C	E						MAND						E		N			64,747.10
9502	4801	C	E												E		N			1,434.71
9502	4871	D	E												E		N			-1,434.71
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /05 -0327 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,000.00
1000	4901	C	E												U		Y			21,904.68
1000	4902	C	E						MAND						U		Y			2,725,878.67
															Line Number Total:					2,748,783.35
2398	4610	C	E												U	X	Y			-751,216.65
6000	4119	D	E	P	108477				MAND						U		Y	1		3,500,000.00
7320	4902	C	E						MAND						U		Y			-2,725,878.67
7440	4801	C	E												U		Y			1,000.00
7440	4901	C	E												U		Y			21,904.68
															Line Number Total:					22,904.68
8697	4902	C	E						MAND						U		Y			2,725,878.67
9000	4902	C	E						MAND						U		Y			2,725,878.67
9502	4801	C	E												U		Y			1,000.00
9502	4901	C	E												U		Y			21,904.68
															Line Number Total:					22,904.68

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /05 -0327 -000-0
FACTS II User: DIETRICH MAAGER - (202) 616-5670 - dietrich.f.maager@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0327

1000	Total new obligations	2,748,783.35
2398	Unobligated balance expiring or withdrawn	-751,216.65
6000	Appropriation	3,500,000.00
7240	Obligated balance, start of year	66,181.81
7320	Total outlays (gross)	-2,790,625.77
7340	Adjustments in expired accounts (net)	-1,434.71
7440	Obligated balance, end of year	22,904.68
8697	Outlays from new mandatory authority	2,725,878.67
8698	Outlays from mandatory balances	64,747.10
9000	Outlays	2,790,625.77
9502	Unpaid obligation, end of year	22,904.68

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th victim compensation (general fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,208,370.81
1000	4901	C	E												U		N			1,144,888.26
1000	4902	C	E						MAND	NEW					U		N			13,196,226.72
															Line Number Total:					13,132,744.17
2140	4201	D	B												U		N			1,208,370.81
2140	4901	C	B												U		N			-1,208,370.81
															Line Number Total:					0.00
6000	4119	D	E	P	10777				MAND						U		N	1		25,000,000.00
6000	4391	C	E		10777				MAND						U		N	1		-12,665,575.17
															Line Number Total:					12,334,424.83
6900	4972	D	E				F		MAND						U		N			798,319.34
7240	4901	C	B												U		N			1,208,370.81
7320	4902	C	E						MAND	NEW					U		N			-13,196,226.72
7440	4901	C	E												U		N			1,144,888.26
8697	4902	C	E						MAND	NEW					U		N			13,196,226.72
8800	4972	D	E				F		MAND						U		N			-798,319.34
9000	4902	C	E						MAND	NEW					U		N			13,196,226.72
9000	4972	D	E				F		MAND						U		N			-798,319.34
															Line Number Total:					12,397,907.38
9502	4901	C	E												U		N			1,144,888.26

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th victim compensation (general fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0340

1000	Total new obligations	13,132,744.17
2140	Unobligated balance carried forward, start of year	0.00
6000	Appropriation	12,334,424.83
6900	Offsetting collections (cash)	798,319.34
7240	Obligated balance, start of year	1,208,370.81
7320	Total outlays (gross)	-13,196,226.72
7440	Obligated balance, end of year	1,144,888.26
8697	Outlays from new mandatory authority	13,196,226.72
8800	Federal sources	-798,319.34
9000	Outlays	12,397,907.38
9502	Unpaid obligation, end of year	1,144,888.26

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,525,630.87
1000	4801	C	E												U		N			6,605,203.02
1000	4802	C	B						DISC	BAL					U		N			-1,922.03
1000	4802	C	E						DISC	BAL					U		N			3,545.22
1000	4901	C	B												U		N			-13,868,316.09
1000	4901	C	E												U		N			13,732,681.30
1000	4902	C	E						DISC	NEW					U		N			178,385,529.06
															Line Number Total:					175,331,089.61
2140	4201	D	B												U		N			263,774,536.09
2140	4221	D	B				F		DISC						U		N			1,437,848.00
2140	4251	D	B				F		DISC						U		N			10,841.27
2140	4394	C	B		108199				DISC						U		N	2		-238,788,348.62
2140	4801	C	B												U		N			-9,525,630.87
2140	4802	C	B						DISC	BAL					U		N			-1,922.03
2140	4901	C	B												U		N			-13,868,316.09
															Line Number Total:					3,039,007.75
2210	4871	D	E												U		N			602,459.11
2440	4610	C	E												U	X	N			2,282,242.99
4020	4114	D	E	P	108447				DISC						U		N	2		189,862,454.63
4020	4394	C	B		108199				DISC						U		N	2		238,788,348.62
4020	4394	C	E		108199				DISC						U		N	2		-255,048,803.25
															Line Number Total:					173,602,000.00
6800	4252	D	E				F		DISC						U		N			1,821,162.56
6800	4277	D	E						DISC						U		N			51.18
															Line Number Total:					1,821,213.74
6810	4221	D	B				F		DISC						U		N			-1,437,848.00
6810	4251	D	B				F		DISC						U		N			-10,841.27
6810	4251	C	E				F		DISC						U		N			-2,658.73
															Line Number Total:					-1,451,348.00
7240	4221	D	B				F		DISC						U		N			-1,437,848.00
7240	4251	D	B				F		DISC						U		N			-10,841.27

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			9,525,630.87
7240	4901	C	B												U		N			13,868,316.09
															Line Number Total:					21,945,257.69
7320	4802	C	B						DISC	BAL					U		N			1,922.03
7320	4802	C	E						DISC	BAL					U		N			-3,545.22
7320	4902	C	E						DISC	NEW					U		N			-178,385,529.06
															Line Number Total:					-178,387,152.25
7440	4251	C	E				F		DISC						U		N			2,658.73
7440	4801	C	E												U		N			6,605,203.02
7440	4871	D	E												U		N			-602,459.11
7440	4901	C	E												U		N			13,732,681.30
															Line Number Total:					19,738,083.94
8690	4902	C	E						DISC	NEW					U		N			1,807,662.56
8693	4802	C	B						DISC	BAL					U		N			-1,922.03
8693	4802	C	E						DISC	BAL					U		N			3,545.22
8693	4902	C	E						DISC	BAL					U		N			176,577,866.50
															Line Number Total:					176,579,489.69
8800	4252	D	E				F		DISC						U		N			-1,821,162.56
8800	4277	D	E						DISC						U		N			-51.18
															Line Number Total:					-1,821,213.74
9000	4252	D	E				F		DISC						U		N			-1,821,162.56
9000	4277	D	E						DISC						U		N			-51.18
9000	4802	C	B						DISC	BAL					U		N			-1,922.03
9000	4802	C	E						DISC	BAL					U		N			3,545.22
9000	4902	C	E						DISC	NEW					U		N			178,385,529.06
															Line Number Total:					176,565,938.51
9201	1610	D	B												U		N			245,491,000.00
9202	1610	D	E												U		N			259,868,000.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			6,605,203.02
9502	4871	D	E												U		N			-602,459.11
9502	4901	C	E												U		N			13,732,681.30
																Line Number Total:				19,735,425.21

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-1
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	E						DISC	NEW					U		N			3,545.22
1000	4802	D	E						DISC	BAL					U		N			-3,545.22
1000	4902	C	E						DISC	NEW					U		N			159,327,901.70
1000	4902	D	E						DISC	NEW					U		N			-159,327,901.70
															Line Number Total:					0.00
7320	4802	C	E						DISC	NEW					U		N			-3,545.22
7320	4802	D	E						DISC	BAL					U		N			3,545.22
7320	4902	C	E						DISC	NEW					U		N			-159,327,901.70
7320	4902	D	E						DISC	NEW					U		N			159,327,901.70
															Line Number Total:					0.00
8690	4802	C	E						DISC	NEW					U		N			3,545.22
8690	4902	C	E						DISC	NEW					U		N			157,890,053.70
8690	4902	D	E						DISC	NEW					U		N			-1,437,848.00
															Line Number Total:					156,455,750.92
8693	4802	D	E						DISC	BAL					U		N			-3,545.22
8693	4902	C	E						DISC	BAL					U		N			1,437,848.00
8693	4902	D	E						DISC	BAL					U		N			-157,890,053.70
															Line Number Total:					-156,455,750.92
9000	4802	C	E						DISC	NEW					U		N			3,545.22
9000	4802	D	E						DISC	BAL					U		N			-3,545.22
9000	4902	C	E						DISC	NEW					U		N			159,327,901.70
9000	4902	D	E						DISC	NEW					U		N			-159,327,901.70
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States trustee system fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-1
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-5073

1000	Total new obligations	175,331,089.61
2140	Unobligated balance carried forward, start of year	3,039,007.75
2210	Resources available from recoveries of prior year obligations	602,459.11
2440	Unobligated balance carried forward, end of year	2,282,242.99
4020	Appropriation (special fund)	173,602,000.00
6800	Offsetting collections (cash)	1,821,213.74
6810	Change in uncollected customer payments from Federal sources (unexpired)	-1,451,348.00
7240	Obligated balance, start of year	21,945,257.69
7320	Total outlays (gross)	-178,387,152.25
7440	Obligated balance, end of year	19,738,083.94
8690	Outlays from new discretionary authority	158,263,413.48
8693	Outlays from discretionary balances	20,123,738.77
8800	Federal sources	-1,821,213.74
9000	Outlays	176,565,938.51
9201	Total investments, start of year: Federal securities: Par value	245,491,000.00
9202	Total investments, end of year: Federal securities: Par value	259,868,000.00
9502	Unpaid obligation, end of year	19,735,425.21

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-89,996,243.29
1000	4801	C	E												U		N			92,465,103.16
1000	4802	C	B						MAND	BAL					U		N			-3,872.47
1000	4802	C	E						MAND	BAL					U		N			4,087.43
1000	4901	C	B												U		N			-85,381,601.23
1000	4901	C	E												U		N			105,658,232.74
1000	4902	C	E						DISC	NEW					U		N			22,879,925.52
1000	4902	C	E						MAND	NEW					U		N			559,761,587.96
															Line Number Total:					605,387,219.82
2140	4201	D	B												U		N			536,179,328.57
2140	4221	D	B				F		MAND						U		N			647,491.00
2140	4251	D	B				F		MAND						U		N			1,818,326.07
2140	4384	C	B	P	108447				MAND						U		N	2		-61,836,960.00
2140	4801	C	B												U		N			-89,996,243.29
2140	4802	C	B						MAND	BAL					U		N			-3,872.47
2140	4901	C	B												U		N			-85,381,601.23
															Line Number Total:					301,426,468.65
2210	4871	D	E												U		N			616,409.00
2210	4971	D	E												U		N			21,569,829.63
															Line Number Total:					22,186,238.63
2440	4450	C	E												U	X	N			8,803,656.95
2440	4610	C	E												U	X	N			252,841,157.87
															Line Number Total:					261,644,814.82
4020	4114	D	E	P	108447				DISC						U		N	2		21,468,369.00
4037	4382	C	E	P	108447				DISC						U		N			-290,631.00
6020	4114	D	E	P	108447				MAND						U		N	2		557,217,865.95
6020	4384	C	B	P	108447				MAND						U		N	2		61,836,960.00
															Line Number Total:					619,054,825.95
6038	4383	C	E	P	108447				MAND						U		N			-101,800,000.00
6900	4252	D	E				F		MAND						U		N			246,817.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4972	D	E				F		MAND						U		N			1,753,172.41
															Line Number Total:					1,999,989.41
6910	4221	D	B				F		MAND						U		N			-647,491.00
6910	4251	D	B				F		MAND						U		N			-1,818,326.07
6910	4251	D	E				F		MAND						U		N			5,452,591.07
															Line Number Total:					2,986,774.00
7240	4221	D	B				F		MAND						U		N			-647,491.00
7240	4251	D	B				F		MAND						U		N			-1,818,326.07
7240	4801	C	B												U		N			89,996,243.29
7240	4901	C	B												U		N			85,381,601.23
															Line Number Total:					172,912,027.45
7320	4802	C	B						MAND	BAL					U		N			3,872.47
7320	4802	C	E						MAND	BAL					U		N			-4,087.43
7320	4902	C	E						DISC	NEW					U		N			-22,879,925.52
7320	4902	C	E						MAND	NEW					U		N			-559,761,587.96
															Line Number Total:					-582,641,728.44
7440	4251	D	E				F		MAND						U		N			-5,452,591.07
7440	4801	C	E												U		N			92,465,103.16
7440	4871	D	E												U		N			-616,409.00
7440	4901	C	E												U		N			105,658,232.74
7440	4971	D	E												U		N			-21,569,829.63
															Line Number Total:					170,484,506.20
8690	4902	C	E						DISC	NEW					U		N			12,019,064.95
8693	4902	C	E						DISC	BAL					U		N			10,860,860.57
8697	4902	C	E						MAND	NEW					U		N			451,511,109.00
8698	4802	C	B						MAND	BAL					U		N			-3,872.47
8698	4802	C	E						MAND	BAL					U		N			4,087.43
8698	4902	C	E						MAND	BAL					U		N			108,250,478.96

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					108,250,693.92
8800	4252	D	E				F		MAND						U		N			-246,817.00
8800	4972	D	E				F		MAND						U		N			-1,753,172.41
															Line Number Total:					-1,999,989.41
9000	4252	D	E				F		MAND						U		N			-246,817.00
9000	4802	C	B						MAND	BAL					U		N			-3,872.47
9000	4802	C	E						MAND	BAL					U		N			4,087.43
9000	4902	C	E						DISC	NEW					U		N			22,879,925.52
9000	4902	C	E						MAND	NEW					U		N			559,761,587.96
9000	4972	D	E				F		MAND						U		N			-1,753,172.41
															Line Number Total:					580,641,739.03
9202	1610	D	E												U		N			489,446,000.00
9502	4801	C	E												U		N			92,465,103.16
9502	4871	D	E												U		N			-616,409.00
9502	4901	C	E												U		N			105,658,232.74
9502	4971	D	E												U		N			-21,569,829.63
															Line Number Total:					175,937,097.27

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-1
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9201	1610	D	B												U		N			527,866,000.00

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets forfeiture fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-1
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-5042

1000	Total new obligations	605,387,219.82
2140	Unobligated balance carried forward, start of year	301,426,468.65
2210	Resources available from recoveries of prior year obligations	22,186,238.63
2440	Unobligated balance carried forward, end of year	261,644,814.82
4020	Appropriation (special fund)	21,468,369.00
4037	Appropriation temporarily reduced	-290,631.00
6020	Appropriation (special fund)	619,054,825.95
6038	Unobligated balance temporarily reduced	-101,800,000.00
6900	Offsetting collections (cash)	1,999,989.41
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,986,774.00
7240	Obligated balance, start of year	172,912,027.45
7320	Total outlays (gross)	-582,641,728.44
7440	Obligated balance, end of year	170,484,506.20
8690	Outlays from new discretionary authority	12,019,064.95
8693	Outlays from discretionary balances	10,860,860.57
8697	Outlays from new mandatory authority	451,511,109.00
8698	Outlays from mandatory balances	108,250,693.92
8800	Federal sources	-1,999,989.41
9000	Outlays	580,641,739.03
9201	Total investments, start of year: Federal securities: Par value	527,866,000.00
9202	Total investments, end of year: Federal securities: Par value	489,446,000.00
9502	Unpaid obligation, end of year	175,937,097.27

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice prisoner and alien transportation system, U.S. Marshals
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,523,633.25
1000	4801	C	E												U		N			3,827,607.80
1000	4901	C	B												U		N			-11,633,440.74
1000	4901	C	E												U		N			9,682,934.20
1000	4902	C	E						DISC	BAL					U		N			88,163,046.78
															Line Number Total:					87,516,514.79
2140	4201	D	B												U		N			15,604,995.28
2140	4251	D	B				F		DISC						U		N			28,923,699.07
2140	4801	C	B												U		N			-2,523,633.25
2140	4901	C	B												U		N			-11,633,440.74
															Line Number Total:					30,371,620.36
2210	4871	D	E												U		N			2,007,574.92
2440	4610	C	E												U	X	N			31,352,798.69
6800	4252	D	E				F		DISC						U		N			98,962,693.40
6810	4251	D	B				F		DISC						U		N			-28,923,699.07
6810	4251	D	E				F		DISC						U		N			16,451,123.87
															Line Number Total:					-12,472,575.20
7240	4251	D	B				F		DISC						U		N			-28,923,699.07
7240	4801	C	B												U		N			2,523,633.25
7240	4901	C	B												U		N			11,633,440.74
															Line Number Total:					-14,766,625.08
7320	4902	C	E						DISC	BAL					U		N			-88,163,046.78
7440	4251	D	E				F		DISC						U		N			-16,451,123.87
7440	4801	C	E												U		N			3,827,607.80
7440	4871	D	E												U		N			-2,007,574.92
7440	4901	C	E												U		N			9,682,934.20
															Line Number Total:					-4,948,156.79
8693	4902	C	E						DISC	BAL					U		N			88,163,046.78

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice prisoner and alien transportation system, U.S. Marshals
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-98,962,693.40
9000	4252	D	E				F		DISC						U		N			-98,962,693.40
9000	4902	C	E						DISC	BAL					U		N			88,163,046.78
															Line Number Total:					-10,799,646.62
9502	4801	C	E												U		N			3,827,607.80
9502	4871	D	E												U		N			-2,007,574.92
9502	4901	C	E												U		N			9,682,934.20
															Line Number Total:					11,502,967.08

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice prisoner and alien transportation system, U.S. Marshals
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: JARED MARTIN - (202) 307-5180 - jared.martin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-4575

1000	Total new obligations	87,516,514.79
2140	Unobligated balance carried forward, start of year	30,371,620.36
2210	Resources available from recoveries of prior year obligations	2,007,574.92
2440	Unobligated balance carried forward, end of year	31,352,798.69
6800	Offsetting collections (cash)	98,962,693.40
6810	Change in uncollected customer payments from Federal sources (unexpired)	-12,472,575.20
7240	Obligated balance, start of year	-14,766,625.08
7320	Total outlays (gross)	-88,163,046.78
7440	Obligated balance, end of year	-4,948,156.79
8693	Outlays from discretionary balances	88,163,046.78
8800	Federal sources	-98,962,693.40
9000	Outlays	-10,799,646.62
9502	Unpaid obligation, end of year	11,502,967.08

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to radiation exposure compensation trust fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /05 -0333 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			65,000,000.00
6000	4119	D	E	P	107107				MAND						U		Y	1		65,000,000.00
7320	4902	C	E						MAND						U		Y			-65,000,000.00
8697	4902	C	E						MAND						U		Y			65,000,000.00
9000	4902	C	E						MAND						U		Y			65,000,000.00

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to radiation exposure compensation trust fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /X -0333 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			27,428,681.00
4000	4119	D	E	P	108447				DISC				X		U		N	1		27,800,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-371,319.00
7320	4902	C	E						DISC	NEW					U		N			-27,428,681.00
8690	4902	C	E						DISC	NEW					U		N			27,428,681.00
9000	4902	C	E						DISC	NEW					U		N			27,428,681.00

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to radiation exposure compensation trust fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /X -0333 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-06-0333

1000	Total new obligations	92,428,681.00
4000	Appropriation	27,800,000.00
4035	Appropriation permanently reduced	-371,319.00
6000	Appropriation	65,000,000.00
7320	Total outlays (gross)	-92,428,681.00
8690	Outlays from new discretionary authority	27,428,681.00
8697	Outlays from new mandatory authority	65,000,000.00
9000	Outlays	92,428,681.00

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation exposure compensation trust fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,168,015.36
1000	4801	C	E												U		N			1,455,538.62
1000	4901	C	B												U		N			-8,668,121.09
1000	4901	C	E												U		N			4,768,003.87
1000	4902	C	E						MAND	NEW					U		N			95,606,310.48
															Line Number Total:					90,993,716.52
2140	4201	D	B												U		N			11,446,846.32
2140	4801	C	B												U		N			-2,168,015.36
2140	4901	C	B												U		N			-8,668,121.09
															Line Number Total:					610,709.87
2210	4871	D	E												U		N			163,778.33
2210	4971	D	E												U		N			1,274,693.87
															Line Number Total:					1,438,472.20
2440	4450	C	E												U	X	N			600,000.07
2440	4610	C	E												U	X	N			2,884,146.48
															Line Number Total:					3,484,146.55
6026	4114	D	E	P	107107				MAND						U		N	7		65,000,000.00
6026	4114	D	E	P	108447				MAND						U		N	7		27,428,681.00
															Line Number Total:					92,428,681.00
7240	4801	C	B												U		N			2,168,015.36
7240	4901	C	B												U		N			8,668,121.09
															Line Number Total:					10,836,136.45
7320	4902	C	E						MAND	NEW					U		N			-95,606,310.48
															Line Number Total:					-95,606,310.48
7440	4801	C	E												U		N			1,455,538.62
7440	4871	D	E												U		N			-163,778.33
7440	4901	C	E												U		N			4,768,003.87
7440	4971	D	E												U		N			-1,274,693.87

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation exposure compensation trust fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,785,070.29
8697	4902	C	E						MAND	NEW					U		N			86,214,896.23
8698	4902	C	E						MAND	BAL					U		N			9,391,414.25
9000	4902	C	E						MAND	NEW					U		N			95,606,310.48
															Line Number Total:					95,606,310.48
9502	4801	C	E												U		N			1,455,538.62
9502	4871	D	E												U		N			-163,778.33
9502	4901	C	E												U		N			4,768,003.87
9502	4971	D	E												U		N			-1,274,693.87
															Line Number Total:					4,785,070.29

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation exposure compensation trust fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 65661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-06-8116

1000	Total new obligations	90,993,716.52
2140	Unobligated balance carried forward, start of year	610,709.87
2210	Resources available from recoveries of prior year obligations	1,438,472.20
2440	Unobligated balance carried forward, end of year	3,484,146.55
6026	Appropriation (trust fund)	92,428,681.00
7240	Obligated balance, start of year	10,836,136.45
7320	Total outlays (gross)	-95,606,310.48
7440	Obligated balance, end of year	4,785,070.29
8697	Outlays from new mandatory authority	86,214,896.23
8698	Outlays from mandatory balances	9,391,414.25
9000	Outlays	95,606,310.48
9502	Unpaid obligation, end of year	4,785,070.29

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /04 -0323 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			944,425.58
7240	4901	C	B												E		N			127,440,197.58
															Line Number Total:					128,384,623.16
7320	4902	C	E						DISC						E		N			-128,081,721.25
7340	4801	C	B												E		N			-944,425.58
7340	4801	C	E												E		N			289,514.43
7340	4871	D	E												E		N			-59,847.32
7340	4901	C	B												E		N			-127,440,197.58
7340	4901	C	E												E		N			13,387.48
7340	4902	C	E						DISC						E		N			128,081,721.25
															Line Number Total:					-59,847.32
7440	4801	C	E												E		N			289,514.43
7440	4871	D	E												E		N			-59,847.32
7440	4901	C	E												E		N			13,387.48
															Line Number Total:					243,054.59
8693	4902	C	E						DISC						E		N			128,081,721.25
9000	4902	C	E						DISC						E		N			128,081,721.25
9502	4801	C	E												E		N			289,514.43
9502	4871	D	E												E		N			-59,847.32
9502	4901	C	E												E		N			13,387.48
															Line Number Total:					243,054.59

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /05 -0323 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,944,943.18
1000	4901	C	E												U		Y			31,928,972.60
1000	4902	C	E						DISC						U		Y			468,416,976.66
															Line Number Total:					502,290,892.44
2398	4610	C	E												U	X	Y			-243,057.56
4000	4119	D	E	P	108447				DISC				X		U		Y	1		511,033,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-6,825,765.00
4100	4170	C	E	P	108447				DISC		15	0132			U		Y			-1,673,285.00
7320	4902	C	E						DISC						U		Y			-468,416,976.66
7440	4801	C	E												U		Y			1,944,943.18
7440	4901	C	E												U		Y			31,928,972.60
															Line Number Total:					33,873,915.78
8690	4902	C	E						DISC						U		Y			468,416,976.66
9000	4902	C	E						DISC						U		Y			468,416,976.66
9502	4801	C	E												U		Y			1,944,943.18
9502	4901	C	E												U		Y			31,928,972.60
															Line Number Total:					33,873,915.78

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-650,242.26
1000	4801	C	E												U		N			18,137,661.61
1000	4901	C	B												U		N			-815,420.43
1000	4901	C	E												U		N			9,795,870.54
1000	4902	C	E						DISC	BAL					U		N			22,202,144.54
															Line Number Total:					48,670,014.00
2140	4201	D	B												U		N			19,992,904.38
2140	4801	C	B												U		N			-650,242.26
2140	4901	C	B												U		N			-815,420.43
															Line Number Total:					18,527,241.69
2210	4971	D	E												U		N			642,264.04
2440	4610	C	E												U	X	N			19,831,651.73
4000	4119	D	E	P	108447				DISC				X		U		N	1		50,000,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-667,840.00
7240	4801	C	B												U		N			650,242.26
7240	4901	C	B												U		N			815,420.43
															Line Number Total:					1,465,662.69
7320	4902	C	E						DISC	BAL					U		N			-22,202,144.54
7440	4801	C	E												U		N			18,137,661.61
7440	4901	C	E												U		N			9,795,870.54
7440	4971	D	E												U		N			-642,264.04
															Line Number Total:					27,291,268.11
8693	4902	C	E						DISC	BAL					U		N			22,202,144.54
9000	4902	C	E						DISC	BAL					U		N			22,202,144.54
9502	4801	C	E												U		N			18,137,661.61
9502	4901	C	E												U		N			9,795,870.54
9502	4971	D	E												U		N			-642,264.04

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					27,291,268.11

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04 /05 -0323 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-11,112,969.36
1000	4801	C	E												U		Y			7,154,396.39
1000	4901	C	B												U		Y			-25,355,921.43
1000	4901	C	E												U		Y			8,471,545.03
1000	4902	C	E						DISC						U		Y			24,957,889.38
															Line Number Total:					4,114,940.01
2140	4201	D	B												U		Y			43,097,515.21
2140	4801	C	B												U		Y			-11,112,969.36
2140	4901	C	B												U		Y			-25,355,921.43
															Line Number Total:					6,628,624.42
2210	4971	D	E												U		Y			7,947,390.41
2398	4450	C	E												U	X	Y			-378,311.41
2398	4610	C	E												U	X	Y			-10,082,763.41
															Line Number Total:					-10,461,074.82
7240	4801	C	B												U		Y			11,112,969.36
7240	4901	C	B												U		Y			25,355,921.43
															Line Number Total:					36,468,890.79
7320	4902	C	E						DISC						U		Y			-24,957,889.38
7440	4801	C	E												U		Y			7,154,396.39
7440	4901	C	E												U		Y			8,471,545.03
7440	4971	D	E												U		Y			-7,947,390.41
															Line Number Total:					7,678,551.01
8693	4902	C	E						DISC						U		Y			24,957,889.38
9000	4902	C	E						DISC						U		Y			24,957,889.38
9502	4801	C	E												U		Y			7,154,396.39
9502	4901	C	E												U		Y			8,471,545.03
9502	4971	D	E												U		Y			-7,947,390.41

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04 /05 -0323 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	7,678,551.01

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency crime and drug enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04 /05 -0323 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-07-0323

1000	Total new obligations	555,075,846.45
2140	Unobligated balance carried forward, start of year	25,155,866.11
2210	Resources available from recoveries of prior year obligations	8,589,654.45
2398	Unobligated balance expiring or withdrawn	-10,704,132.38
2440	Unobligated balance carried forward, end of year	19,831,651.73
4000	Appropriation	561,033,000.00
4035	Appropriation permanently reduced	-7,493,605.00
4100	Transferred to other accounts [Treas Acct]	-1,673,285.00
7240	Obligated balance, start of year	166,319,176.64
7320	Total outlays (gross)	-643,658,731.83
7340	Adjustments in expired accounts (net)	-59,847.32
7440	Obligated balance, end of year	69,086,789.49
8690	Outlays from new discretionary authority	468,416,976.66
8693	Outlays from discretionary balances	175,241,755.17
9000	Outlays	643,658,731.83
9502	Unpaid obligation, end of year	69,086,789.49

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /00 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-756,817.90
7240	4251	D	B				E		DISC						E		N			-178.00
7240	4251	D	B				F		DISC						E		N			-11,641.84
7240	4801	C	B												E		N			4,926,744.69
7240	4901	C	B												E		N			77,738.15
															Line Number Total:					4,235,845.10
7320	4802	C	B						DISC						E		N			59,604.37
7320	4902	C	E						DISC						E		N			-2,716,449.45
7320	4982	C	E						DISC						E		N			-607.51
															Line Number Total:					-2,657,452.59
7340	4801	C	B												E		N			-4,926,744.69
7340	4801	C	E												E		N			3,331,870.50
7340	4802	C	B						DISC						E		N			-59,604.37
7340	4871	D	E												E		N			-3,331,870.50
7340	4901	C	B												E		N			-77,738.15
7340	4901	C	E												E		N			3,635.40
7340	4902	C	E						DISC						E		N			2,716,449.45
7340	4971	D	E												E		N			-3,635.40
7340	4982	C	E						DISC						E		N			607.51
															Line Number Total:					-2,347,030.25
7410	4221	D	B				F		DISC						E		N			756,817.90
7410	4251	D	B				E		DISC						E		N			178.00
7410	4251	D	B				F		DISC						E		N			11,641.84
															Line Number Total:					768,637.74
7440	4801	C	E												E		N			3,331,870.50
7440	4871	D	E												E		N			-3,331,870.50
7440	4901	C	E												E		N			3,635.40
7440	4971	D	E												E		N			-3,635.40
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-59,604.37
8693	4902	C	E						DISC						E		N			2,716,449.45
8693	4982	C	E						DISC						E		N			607.51

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /00 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,657,452.59
8800	4222	D	B				F		DISC						E		N			190,869.68
8800	4252	D	E				F		DISC						E		N			-377,071.23
8800	4972	D	E				F		DISC						E		N			-32,811.95
															Line Number Total:					-219,013.50
8840	4252	C	E				X		DISC						E		N			60,976.00
8896	4222	D	B				F		DISC						E		N			-190,869.68
8896	4252	C	E				X		DISC						E		N			-60,976.00
8896	4252	D	E				F		DISC						E		N			377,071.23
8896	4972	D	E				F		DISC						E		N			32,811.95
															Line Number Total:					158,037.50
9000	4222	D	B				F		DISC						E		N			190,869.68
9000	4252	C	E				X		DISC						E		N			60,976.00
9000	4252	D	E				F		DISC						E		N			-377,071.23
9000	4802	C	B						DISC						E		N			-59,604.37
9000	4902	C	E						DISC						E		N			2,716,449.45
9000	4972	D	E				F		DISC						E		N			-32,811.95
9000	4982	C	E						DISC						E		N			607.51
															Line Number Total:					2,499,415.09
9502	4801	C	E												E		N			3,331,870.50
9502	4871	D	E												E		N			-3,331,870.50
9502	4901	C	E												E		N			3,635.40
9502	4971	D	E												E		N			-3,635.40
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /01 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,723,983.25
7240	4251	D	B				E		DISC						E		N			-3,600.00
7240	4251	D	B				F		DISC						E		N			-3,573,037.12
7240	4801	C	B												E		N			16,340,466.10
7240	4901	C	B												E		N			274,592.32
															Line Number Total:					11,314,438.05
7320	4802	C	B						DISC						E		N			30,799.05
7320	4802	C	E						DISC						E		N			-27,682.18
7320	4902	C	E						DISC						E		N			-3,377,933.49
7320	4982	C	E						DISC						E		N			-45,756.87
															Line Number Total:					-3,420,573.49
7340	4801	C	B												E		N			-16,340,466.10
7340	4801	C	E												E		N			19,037,041.83
7340	4802	C	B						DISC						E		N			-30,799.05
7340	4802	C	E						DISC						E		N			27,682.18
7340	4871	D	E												E		N			-10,068,697.11
7340	4881	C	E												E		N			295,153.02
7340	4901	C	B												E		N			-274,592.32
7340	4901	C	E												E		N			628,876.90
7340	4902	C	E						DISC						E		N			3,377,933.49
7340	4982	C	E						DISC						E		N			45,756.87
															Line Number Total:					-3,302,110.29
7410	4221	D	B				F		DISC						E		N			1,723,983.25
7410	4221	D	E				F		DISC						E		N			-1,108,254.37
7410	4251	D	B				E		DISC						E		N			3,600.00
7410	4251	D	B				F		DISC						E		N			3,573,037.12
7410	4251	D	E				E		DISC						E		N			-3,226.00
7410	4251	D	E				F		DISC						E		N			-304,238.59
															Line Number Total:					3,884,901.41
7440	4221	D	E				F		DISC						E		N			-1,108,254.37
7440	4251	D	E				E		DISC						E		N			-3,226.00
7440	4251	D	E				F		DISC						E		N			-304,238.59
7440	4801	C	E												E		N			19,037,041.83
7440	4871	D	E												E		N			-10,068,697.11
7440	4881	C	E												E		N			295,153.02

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /01 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			628,876.90
															Line Number Total:					8,476,655.68
8693	4802	C	B						DISC						E		N			-30,799.05
8693	4802	C	E						DISC						E		N			27,682.18
8693	4902	C	E						DISC						E		N			3,377,933.49
8693	4982	C	E						DISC						E		N			45,756.87
															Line Number Total:					3,420,573.49
8800	4222	D	B				F		DISC						E		N			490,191.03
8800	4222	D	E				F		DISC						E		N			-37,101.23
8800	4252	D	E				F		DISC						E		N			-4,025,138.11
8800	4972	D	E				F		DISC						E		N			-166,839.46
															Line Number Total:					-3,738,887.77
8840	4252	C	E				E		DISC						E		N			163,760.00
8896	4222	D	B				F		DISC						E		N			-490,191.03
8896	4222	D	E				F		DISC						E		N			37,101.23
8896	4252	C	E				E		DISC						E		N			-163,760.00
8896	4252	D	E				F		DISC						E		N			4,025,138.11
8896	4972	D	E				F		DISC						E		N			166,839.46
															Line Number Total:					3,575,127.77
9000	4222	D	B				F		DISC						E		N			490,191.03
9000	4222	D	E				F		DISC						E		N			-37,101.23
9000	4252	C	E				E		DISC						E		N			163,760.00
9000	4252	D	E				F		DISC						E		N			-4,025,138.11
9000	4802	C	B						DISC						E		N			-30,799.05
9000	4802	C	E						DISC						E		N			27,682.18
9000	4902	C	E						DISC						E		N			3,377,933.49
9000	4972	D	E				F		DISC						E		N			-166,839.46
9000	4982	C	E						DISC						E		N			45,756.87
															Line Number Total:					-154,554.28
9502	4801	C	E												E		N			19,037,041.83
9502	4871	D	E												E		N			-10,068,697.11
9502	4881	C	E												E		N			295,153.02

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /01 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			628,876.90
															Line Number Total:					9,892,374.64

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /02 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-80.00
7240	4221	D	B				F		DISC						E		N			-7,212,220.78
7240	4251	D	B				E		DISC						E		N			-57,472.00
7240	4251	D	B				F		DISC						E		N			-401,423.66
7240	4801	C	B												E		N			27,015,074.70
7240	4901	C	B												E		N			607,532.46
															Line Number Total:					19,951,410.72
7320	4802	C	B						DISC						E		N			639,961.83
7320	4802	C	E						DISC						E		N			-562,172.47
7320	4902	C	E						DISC						E		N			-18,035,667.43
7320	4982	C	E						DISC						E		N			-68,380.22
															Line Number Total:					-18,026,258.29
7340	4801	C	B												E		N			-27,015,074.70
7340	4801	C	E												E		N			12,537,911.24
7340	4802	C	B						DISC						E		N			-639,961.83
7340	4802	C	E						DISC						E		N			562,172.47
7340	4871	D	E												E		N			-8,649,074.79
7340	4881	C	E												E		N			301,417.94
7340	4901	C	B												E		N			-607,532.46
7340	4901	C	E												E		N			922,345.00
7340	4902	C	E						DISC						E		N			18,035,667.43
7340	4982	C	E						DISC						E		N			68,380.22
															Line Number Total:					-4,483,749.48
7410	4221	D	B				E		DISC						E		N			80.00
7410	4221	D	B				F		DISC						E		N			7,212,220.78
7410	4221	D	E				E		DISC						E		N			-80.00
7410	4221	D	E				F		DISC						E		N			-3,133,922.93
7410	4251	D	B				E		DISC						E		N			57,472.00
7410	4251	D	B				F		DISC						E		N			401,423.66
7410	4251	D	E				E		DISC						E		N			-12,454.03
7410	4251	D	E				F		DISC						E		N			-133,108.92
															Line Number Total:					4,391,630.56
7440	4221	D	E				E		DISC						E		N			-80.00
7440	4221	D	E				F		DISC						E		N			-3,133,922.93
7440	4251	D	E				E		DISC						E		N			-12,454.03

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /02 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp	Fnd Flg	Fin Typ	Acct	PY Amount
7440	4251	D	E				F		DISC						E			N			-133,108.92
7440	4801	C	E												E			N			12,537,911.24
7440	4871	D	E												E			N			-8,649,074.79
7440	4881	C	E												E			N			301,417.94
7440	4901	C	E												E			N			922,345.00
															Line Number Total:						1,833,033.51
8693	4802	C	B						DISC						E			N			-639,961.83
8693	4802	C	E						DISC						E			N			562,172.47
8693	4902	C	E						DISC						E			N			18,035,667.43
8693	4982	C	E						DISC						E			N			68,380.22
															Line Number Total:						18,026,258.29
8800	4222	D	B				F		DISC						E			N			229,629.32
8800	4222	D	E				F		DISC						E			N			-186,168.81
8800	4252	D	E				F		DISC						E			N			-4,370,945.70
															Line Number Total:						-4,327,485.19
8840	4222	D	B				E		DISC						E			N			6,400.00
8840	4222	D	E				E		DISC						E			N			-6,400.00
8840	4252	C	E				E		DISC						E			N			400,681.35
8840	4972	D	E				E		DISC						E			N			-86,689.61
															Line Number Total:						313,991.74
8896	4222	D	B				E		DISC						E			N			-6,400.00
8896	4222	D	B				F		DISC						E			N			-229,629.32
8896	4222	D	E				E		DISC						E			N			6,400.00
8896	4222	D	E				F		DISC						E			N			186,168.81
8896	4252	C	E				E		DISC						E			N			-400,681.35
8896	4252	D	E				F		DISC						E			N			4,370,945.70
8896	4972	D	E				E		DISC						E			N			86,689.61
															Line Number Total:						4,013,493.45
9000	4222	D	B				E		DISC						E			N			6,400.00
9000	4222	D	B				F		DISC						E			N			229,629.32
9000	4222	D	E				E		DISC						E			N			-6,400.00
9000	4222	D	E				F		DISC						E			N			-186,168.81
9000	4252	C	E				E		DISC						E			N			400,681.35

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /02 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-4,370,945.70
9000	4802	C	B						DISC						E		N			-639,961.83
9000	4802	C	E						DISC						E		N			562,172.47
9000	4902	C	E						DISC						E		N			18,035,667.43
9000	4972	D	E				E		DISC						E		N			-86,689.61
9000	4982	C	E						DISC						E		N			68,380.22
															Line Number Total:					14,012,764.84
9502	4801	C	E												E		N			12,537,911.24
9502	4871	D	E												E		N			-8,649,074.79
9502	4881	C	E												E		N			301,417.94
9502	4901	C	E												E		N			922,345.00
															Line Number Total:					5,112,599.39

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-117,930.00
7240	4221	D	B				F		DISC						E		N			-20,481,713.31
7240	4251	D	B				E		DISC						E		N			-643,638.00
7240	4251	D	B				F		DISC						E		N			-990,418.85
7240	4801	C	B												E		N			192,818,123.96
7240	4901	C	B												E		N			24,666,823.74
															Line Number Total:					195,251,247.54
7320	4802	C	B						DISC						E		N			6,309,433.30
7320	4802	C	E						DISC						E		N			-1,506,481.16
7320	4902	C	E						DISC						E		N			-156,044,129.97
7320	4982	C	E						DISC						E		N			-336,110.75
															Line Number Total:					-151,577,288.58
7340	4801	C	B												E		N			-192,818,123.96
7340	4801	C	E												E		N			64,275,974.14
7340	4802	C	B						DISC						E		N			-6,309,433.30
7340	4802	C	E						DISC						E		N			1,506,481.16
7340	4871	D	E												E		N			-21,311,872.24
7340	4881	C	E												E		N			2,665,905.94
7340	4901	C	B												E		N			-24,666,823.74
7340	4901	C	E												E		N			11,998,777.77
7340	4902	C	E						DISC						E		N			156,044,129.97
7340	4982	C	E						DISC						E		N			336,110.75
															Line Number Total:					-8,278,873.51
7410	4221	D	B				E		DISC						E		N			117,930.00
7410	4221	D	B				F		DISC						E		N			20,481,713.31
7410	4221	D	E				E		DISC						E		N			-117,930.00
7410	4221	D	E				F		DISC						E		N			-16,183,603.63
7410	4251	D	B				E		DISC						E		N			643,638.00
7410	4251	D	B				F		DISC						E		N			990,418.85
7410	4251	D	E				E		DISC						E		N			-525,926.00
7410	4251	D	E				F		DISC						E		N			-3,431,848.75
															Line Number Total:					1,974,391.78
7440	4221	D	E				E		DISC						E		N			-117,930.00
7440	4221	D	E				F		DISC						E		N			-16,183,603.63
7440	4251	D	E				E		DISC						E		N			-525,926.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-3,431,848.75
7440	4801	C	E												E		N			64,275,974.14
7440	4871	D	E												E		N			-21,311,872.24
7440	4881	C	E												E		N			2,665,905.94
7440	4901	C	E												E		N			11,998,777.77
															Line Number Total:					37,369,477.23
8693	4802	C	B						DISC						E		N			-6,309,433.30
8693	4802	C	E						DISC						E		N			1,506,481.16
8693	4902	C	E						DISC						E		N			156,044,129.97
8693	4982	C	E						DISC						E		N			336,110.75
															Line Number Total:					151,577,288.58
8800	4222	D	B				F		DISC						E		N			6,455,279.45
8800	4222	D	E				F		DISC						E		N			-446,641.10
8800	4252	D	E				F		DISC						E		N			-6,438,213.53
8800	4972	D	E				F		DISC						E		N			-662,389.02
															Line Number Total:					-1,091,964.20
8840	4222	D	B				E		DISC						E		N			200,000.00
8840	4222	D	E				E		DISC						E		N			-200,000.00
8840	4252	C	E				E		DISC						E		N			586,075.34
															Line Number Total:					586,075.34
8896	4222	D	B				E		DISC						E		N			-200,000.00
8896	4222	D	B				F		DISC						E		N			-6,455,279.45
8896	4222	D	E				E		DISC						E		N			200,000.00
8896	4222	D	E				F		DISC						E		N			446,641.10
8896	4252	C	E				E		DISC						E		N			-586,075.34
8896	4252	D	E				F		DISC						E		N			6,438,213.53
8896	4972	D	E				F		DISC						E		N			662,389.02
															Line Number Total:					505,888.86
9000	4222	D	B				E		DISC						E		N			200,000.00
9000	4222	D	B				F		DISC						E		N			6,455,279.45
9000	4222	D	E				E		DISC						E		N			-200,000.00
9000	4222	D	E				F		DISC						E		N			-446,641.10
9000	4252	C	E				E		DISC						E		N			586,075.34

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-6,438,213.53
9000	4802	C	B						DISC						E		N			-6,309,433.30
9000	4802	C	E						DISC						E		N			1,506,481.16
9000	4902	C	E						DISC						E		N			156,044,129.97
9000	4972	D	E				F		DISC						E		N			-662,389.02
9000	4982	C	E						DISC						E		N			336,110.75
															Line Number Total:					151,071,399.72
9502	4801	C	E												E		N			64,275,974.14
9502	4871	D	E												E		N			-21,311,872.24
9502	4881	C	E												E		N			2,665,905.94
9502	4901	C	E												E		N			11,998,777.77
															Line Number Total:					57,628,785.61

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-828.00
7240	4221	D	B				F		DISC						E		N			-80,223,798.40
7240	4251	D	B				E		DISC						E		N			-29,700,664.13
7240	4251	D	B				F		DISC						E		N			-151,174,244.98
7240	4801	C	B												E		N			656,363,892.20
7240	4901	C	B												E		N			249,478,711.11
															Line Number Total:					644,743,067.80
7320	4802	C	B						DISC						E		N			69,616,573.46
7320	4802	C	E						DISC						E		N			-12,170,016.74
7320	4902	C	E						DISC						E		N			-789,010,443.40
7320	4982	C	E						DISC						E		N			-54,134.77
															Line Number Total:					-731,618,021.45
7340	4801	C	B												E		N			-656,363,892.20
7340	4801	C	E												E		N			143,034,502.87
7340	4802	C	B						DISC						E		N			-69,616,573.46
7340	4802	C	E						DISC						E		N			12,170,016.74
7340	4871	D	E												E		N			-43,414,490.38
7340	4881	C	E												E		N			12,151,274.66
7340	4901	C	B												E		N			-249,478,711.11
7340	4901	C	E												E		N			45,049,261.65
7340	4902	C	E						DISC						E		N			789,010,443.40
7340	4982	C	E						DISC						E		N			54,134.77
															Line Number Total:					-17,404,033.06
7410	4221	D	B				E		DISC						E		N			828.00
7410	4221	D	B				F		DISC						E		N			80,223,798.40
7410	4221	D	E				E		DISC						E		N			-5,862,699.03
7410	4221	D	E				F		DISC						E		N			-28,671,178.02
7410	4251	D	B				E		DISC						E		N			29,700,664.13
7410	4251	D	B				F		DISC						E		N			151,174,244.98
7410	4251	D	E				E		DISC						E		N			-1,573,756.93
7410	4251	D	E				F		DISC						E		N			-8,809,340.36
															Line Number Total:					216,182,561.17
7440	4221	D	E				E		DISC						E		N			-5,862,699.03
7440	4221	D	E				F		DISC						E		N			-28,671,178.02
7440	4251	D	E				E		DISC						E		N			-1,573,756.93

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-8,809,340.36
7440	4801	C	E												E		N			143,034,502.87
7440	4871	D	E												E		N			-43,414,490.38
7440	4881	C	E												E		N			12,151,274.66
7440	4901	C	E												E		N			45,049,261.65
															Line Number Total:					111,903,574.46
8693	4802	C	B						DISC						E		N			-69,616,573.46
8693	4802	C	E						DISC						E		N			12,170,016.74
8693	4902	C	E						DISC						E		N			789,010,443.40
8693	4982	C	E						DISC						E		N			54,134.77
															Line Number Total:					731,618,021.45
8800	4222	D	B				F		DISC						E		N			30,643,719.54
8800	4222	D	E				F		DISC						E		N			-6,435,221.78
8800	4252	D	E				F		DISC						E		N			-207,101,823.97
															Line Number Total:					-182,893,326.21
8840	4222	D	B				E		DISC						E		N			72,526.45
8840	4222	D	E				E		DISC						E		N			-72,526.45
8840	4252	D	E				E		DISC						E		N			-21,759,725.68
8840	4972	D	E				E		DISC						E		N			-1,068,789.02
															Line Number Total:					-22,828,514.70
8896	4222	D	B				E		DISC						E		N			-72,526.45
8896	4222	D	B				F		DISC						E		N			-30,643,719.54
8896	4222	D	E				E		DISC						E		N			72,526.45
8896	4222	D	E				F		DISC						E		N			6,435,221.78
8896	4252	D	E				E		DISC						E		N			21,759,725.68
8896	4252	D	E				F		DISC						E		N			207,101,823.97
8896	4972	D	E				E		DISC						E		N			1,068,789.02
															Line Number Total:					205,721,840.91
9000	4222	D	B				E		DISC						E		N			72,526.45
9000	4222	D	B				F		DISC						E		N			30,643,719.54
9000	4222	D	E				E		DISC						E		N			-72,526.45
9000	4222	D	E				F		DISC						E		N			-6,435,221.78
9000	4252	D	E				E		DISC						E		N			-21,759,725.68

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-207,101,823.97
9000	4802	C	B						DISC						E		N			-69,616,573.46
9000	4802	C	E						DISC						E		N			12,170,016.74
9000	4902	C	E						DISC						E		N			789,010,443.40
9000	4972	D	E				E		DISC						E		N			-1,068,789.02
9000	4982	C	E						DISC						E		N			54,134.77
															Line Number Total:					525,896,180.54
9502	4801	C	E												E		N			143,034,502.87
9502	4871	D	E												E		N			-43,414,490.38
9502	4881	C	E												E		N			12,151,274.66
9502	4901	C	E												E		N			45,049,261.65
															Line Number Total:					156,820,548.80

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			634,017,081.27
1000	4802	C	E						DISC						U		Y			134,812,811.53
1000	4901	C	E												U		Y			318,280,435.37
1000	4902	C	E						DISC						U		Y			4,548,458,550.16
															Line Number Total:					5,635,568,878.33
2398	4610	C	E												U	X	Y			-174,017,123.67
4000	4119	D	E	P	108447				DISC				X		U		Y	1		5,205,028,000.00
4035	4392	C	E	P	104447				DISC						U		Y	1		-69,522,518.00
4100	4170	C	E	P	108447				DISC		15	0132			U		Y			-7,442,295.00
6800	4222	D	E				F		DISC						U		Y			26,990,158.87
6800	4222	D	E				X		DISC						U		Y			22,882.72
6800	4252	D	E				F		DISC						U		Y			398,090,687.95
6800	4252	D	E				X		DISC						U		Y			61,303,583.89
6800	4266	D	E						DISC						U		Y			4,438,708.00
															Line Number Total:					490,846,021.43
6810	4221	D	E				E		DISC						U		Y			1,013,665.07
6810	4221	D	E				F		DISC						U		Y			89,831,521.37
6810	4251	D	E				E		DISC						U		Y			24,929,836.69
6810	4251	D	E				F		DISC						U		Y			74,901,770.44
															Line Number Total:					190,676,793.57
7320	4802	C	E						DISC						U		Y			-134,812,811.53
7320	4902	C	E						DISC						U		Y			-4,548,458,550.16
															Line Number Total:					-4,683,271,361.69
7440	4221	D	E				E		DISC						U		Y			-1,013,665.07
7440	4221	D	E				F		DISC						U		Y			-89,831,521.37
7440	4251	D	E				E		DISC						U		Y			-24,929,836.69
7440	4251	D	E				F		DISC						U		Y			-74,901,770.44
7440	4801	C	E												U		Y			634,017,081.27
7440	4901	C	E												U		Y			318,280,435.37

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					761,620,723.07
8690	4802	C	E						DISC						U		Y			134,812,811.53
8690	4902	C	E						DISC						U		Y			4,548,458,550.16
															Line Number Total:					4,683,271,361.69
8800	4222	D	E				F		DISC						U		Y			-26,990,158.87
8800	4252	D	E				F		DISC						U		Y			-398,090,687.95
															Line Number Total:					-425,080,846.82
8840	4222	D	E				X		DISC						U		Y			-22,882.72
8840	4252	D	E				X		DISC						U		Y			-61,303,583.89
8840	4266	D	E						DISC						U		Y			-4,438,708.00
															Line Number Total:					-65,765,174.61
9000	4222	D	E				F		DISC						U		Y			-26,990,158.87
9000	4222	D	E				X		DISC						U		Y			-22,882.72
9000	4252	D	E				F		DISC						U		Y			-398,090,687.95
9000	4252	D	E				X		DISC						U		Y			-61,303,583.89
9000	4266	D	E						DISC						U		Y			-4,438,708.00
9000	4802	C	E						DISC						U		Y			134,812,811.53
9000	4902	C	E						DISC						U		Y			4,548,458,550.16
															Line Number Total:					4,192,425,340.26
9502	4801	C	E												U		Y			634,017,081.27
9502	4901	C	E												U		Y			318,280,435.37
															Line Number Total:					952,297,516.64

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-118,027,250.33
1000	4801	C	E												U		N			96,309,579.25
1000	4802	C	B						DISC	BAL					U		N			-1,515,948.82
1000	4802	C	E						DISC	BAL					U		N			1,828,312.83
1000	4881	C	E												U		N			499,826.20
1000	4901	C	B												U		N			-5,446,235.69
1000	4901	C	E												U		N			10,620,529.71
1000	4902	C	E						DISC	BAL					U		N			86,024,855.51
1000	4982	C	E						DISC	BAL					U		N			2,289.50
															Line Number Total:					70,295,958.16
2140	4201	D	B												U		N			122,327,568.47
2140	4221	D	B				F		DISC						U		N			36,609,187.18
2140	4251	D	B				E		DISC						U		N			5,222.00
2140	4251	D	B				F		DISC						U		N			8,477,679.50
2140	4801	C	B												U		N			-118,027,250.33
2140	4802	C	B						DISC	BAL					U		N			-1,515,948.82
2140	4901	C	B												U		N			-5,446,235.69
															Line Number Total:					42,430,222.31
2210	4871	D	E												U		N			16,467,035.83
2440	4450	C	E												U	X	N			1,337,347.50
2440	4610	C	E												U	X	N			29,254,343.22
															Line Number Total:					30,591,690.72
6800	4252	D	E				F		DISC						U		N			31,766,339.81
6800	4266	D	E						DISC						U		N			31,905,066.19
6800	4972	D	E				E		DISC						U		N			176,253.45
															Line Number Total:					63,847,659.45
6810	4221	D	B				F		DISC						U		N			-36,609,187.18
6810	4221	D	E				F		DISC						U		N			19,080,668.00
6810	4251	D	B				E		DISC						U		N			-5,222.00
6810	4251	D	B				F		DISC						U		N			-8,477,679.50
6810	4251	D	E				E		DISC						U		N			3,249,264.61
6810	4251	D	E				F		DISC						U		N			904,887.36

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-21,857,268.71
7240	4221	D	B				F		DISC						U		N			-36,609,187.18
7240	4251	D	B				E		DISC						U		N			-5,222.00
7240	4251	D	B				F		DISC						U		N			-8,477,679.50
7240	4801	C	B												U		N			118,027,250.33
7240	4901	C	B												U		N			5,446,235.69
															Line Number Total:					78,381,397.34
7320	4802	C	B						DISC	BAL					U		N			1,515,948.82
7320	4802	C	E						DISC	BAL					U		N			-1,828,312.83
7320	4902	C	E						DISC	BAL					U		N			-86,024,855.51
7320	4982	C	E						DISC	BAL					U		N			-2,289.50
															Line Number Total:					-86,339,509.02
7440	4221	D	E				F		DISC						U		N			-19,080,668.00
7440	4251	D	E				E		DISC						U		N			-3,249,264.61
7440	4251	D	E				F		DISC						U		N			-904,887.36
7440	4801	C	E												U		N			96,309,579.25
7440	4871	D	E												U		N			-16,467,035.83
7440	4881	C	E												U		N			499,826.20
7440	4901	C	E												U		N			10,620,529.71
															Line Number Total:					67,728,079.36
8693	4802	C	B						DISC	BAL					U		N			-1,515,948.82
8693	4802	C	E						DISC	BAL					U		N			1,828,312.83
8693	4902	C	E						DISC	BAL					U		N			86,024,855.51
8693	4982	C	E						DISC	BAL					U		N			2,289.50
															Line Number Total:					86,339,509.02
8800	4252	D	E				F		DISC						U		N			-31,766,339.81
8840	4266	D	E						DISC						U		N			-31,905,066.19
8840	4972	D	E				E		DISC						U		N			-176,253.45
															Line Number Total:					-32,081,319.64
9000	4252	D	E				F		DISC						U		N			-31,766,339.81

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E						DISC						U		N			-31,905,066.19
9000	4802	C	B						DISC	BAL					U		N			-1,515,948.82
9000	4802	C	E						DISC	BAL					U		N			1,828,312.83
9000	4902	C	E						DISC	BAL					U		N			86,024,855.51
9000	4972	D	E				E		DISC						U		N			-176,253.45
9000	4982	C	E						DISC	BAL					U		N			2,289.50
															Line Number Total:					22,491,849.57
9502	4801	C	E												U		N			96,309,579.25
9502	4871	D	E												U		N			-16,467,035.83
9502	4881	C	E												U		N			499,826.20
9502	4901	C	E												U		N			10,620,529.71
															Line Number Total:					90,962,899.33

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,284,082.59
1000	4801	C	E												U		N			10,562,468.96
1000	4802	C	B						DISC	BAL					U		N			-1,104,289.78
1000	4881	C	E												U		N			30,469.00
1000	4901	C	B												U		N			-990,014.88
1000	4901	C	E												U		N			357,371.24
1000	4902	C	E						DISC	BAL					U		N			9,521,179.23
1000	4982	C	E						DISC	BAL					U		N			6,860.46
															Line Number Total:					9,099,961.64
2140	4201	D	B												U		N			15,152,693.20
2140	4801	C	B												U		N			-9,284,082.59
2140	4802	C	B						DISC	BAL					U		N			-1,104,289.78
2140	4901	C	B												U		N			-990,014.88
															Line Number Total:					3,774,305.95
2210	4871	D	E												U		N			7,510,463.00
2440	4450	C	E												U	X	N			20,333.95
2440	4610	C	E												U	X	N			2,201,007.04
															Line Number Total:					2,221,340.99
6800	4972	D	E				E		DISC						U		N			36,533.68
7240	4801	C	B												U		N			9,284,082.59
7240	4901	C	B												U		N			990,014.88
															Line Number Total:					10,274,097.47
7320	4802	C	B						DISC	BAL					U		N			1,104,289.78
7320	4902	C	E						DISC	BAL					U		N			-9,521,179.23
7320	4982	C	E						DISC	BAL					U		N			-6,860.46
															Line Number Total:					-8,423,749.91
7440	4801	C	E												U		N			10,562,468.96
7440	4871	D	E												U		N			-7,510,463.00
7440	4881	C	E												U		N			30,469.00
7440	4901	C	E												U		N			357,371.24

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,439,846.20
8693	4802	C	B						DISC	BAL					U		N			-1,104,289.78
8693	4902	C	E						DISC	BAL					U		N			9,521,179.23
8693	4982	C	E						DISC	BAL					U		N			6,860.46
															Line Number Total:					8,423,749.91
8840	4972	D	E				E		DISC						U		N			-36,533.68
9000	4802	C	B						DISC	BAL					U		N			-1,104,289.78
9000	4902	C	E						DISC	BAL					U		N			9,521,179.23
9000	4972	D	E				E		DISC						U		N			-36,533.68
9000	4982	C	E						DISC	BAL					U		N			6,860.46
															Line Number Total:					8,387,216.23
9502	4801	C	E												U		N			10,562,468.96
9502	4871	D	E												U		N			-7,510,463.00
9502	4881	C	E												U		N			30,469.00
9502	4901	C	E												U		N			357,371.24
															Line Number Total:					3,439,846.20

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -00 /01 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			63,474.61
7240	4901	C	B												E		N			446.00
															Line Number Total:					63,920.61
7320	4902	C	E						DISC						E		N			-49,686.10
7340	4801	C	B												E		N			-63,474.61
7340	4801	C	E												E		N			14,234.50
7340	4871	D	E												E		N			-14,234.50
7340	4901	C	B												E		N			-446.00
7340	4902	C	E						DISC						E		N			49,686.10
															Line Number Total:					-14,234.51
7440	4801	C	E												E		N			14,234.50
7440	4871	D	E												E		N			-14,234.50
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			49,686.10
9000	4902	C	E						DISC						E		N			49,686.10
9502	4801	C	E												E		N			14,234.50
9502	4871	D	E												E		N			-14,234.50
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -01 /02 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,387,284.52
7240	4901	C	B												E		N			1,727.63
															Line Number Total:					3,389,012.15
7320	4802	C	B						DISC						E		N			149,055.78
7320	4802	C	E						DISC						E		N			-27,120.70
7320	4902	C	E						DISC						E		N			-3,444,642.24
															Line Number Total:					-3,322,707.16
7340	4801	C	B												E		N			-3,387,284.52
7340	4801	C	E												E		N			64,577.36
7340	4802	C	B						DISC						E		N			-149,055.78
7340	4802	C	E						DISC						E		N			27,120.70
7340	4871	D	E												E		N			-64,577.36
7340	4901	C	B												E		N			-1,727.63
7340	4901	C	E												E		N			1,727.63
7340	4902	C	E						DISC						E		N			3,444,642.24
															Line Number Total:					-64,577.36
7440	4801	C	E												E		N			64,577.36
7440	4871	D	E												E		N			-64,577.36
7440	4901	C	E												E		N			1,727.63
															Line Number Total:					1,727.63
8693	4802	C	B						DISC						E		N			-149,055.78
8693	4802	C	E						DISC						E		N			27,120.70
8693	4902	C	E						DISC						E		N			3,444,642.24
															Line Number Total:					3,322,707.16
9000	4802	C	B						DISC						E		N			-149,055.78
9000	4802	C	E						DISC						E		N			27,120.70
9000	4902	C	E						DISC						E		N			3,444,642.24
															Line Number Total:					3,322,707.16
9502	4801	C	E												E		N			64,577.36
9502	4871	D	E												E		N			-64,577.36
9502	4901	C	E												E		N			1,727.63

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -01 /02 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,727.63

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -02 /03 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,857,491.91
7240	4901	C	B												E		N			80,175.20
															Line Number Total:					2,937,667.11
7320	4902	C	E						DISC						E		N			-939,301.67
7340	4801	C	B												E		N			-2,857,491.91
7340	4801	C	E												E		N			2,001,784.49
7340	4871	D	E												E		N			-215,047.34
7340	4881	C	E												E		N			13,258.32
7340	4901	C	B												E		N			-80,175.20
7340	4901	D	E												E		N			-3,490.28
7340	4902	C	E						DISC						E		N			939,301.67
															Line Number Total:					-201,860.25
7440	4801	C	E												E		N			2,001,784.49
7440	4871	D	E												E		N			-215,047.34
7440	4881	C	E												E		N			13,258.32
7440	4901	D	E												E		N			-3,490.28
															Line Number Total:					1,796,505.19
8693	4902	C	E						DISC						E		N			939,301.67
8800	4972	D	E				F		DISC						E		N			-13,685.00
8896	4972	D	E				F		DISC						E		N			13,685.00
9000	4902	C	E						DISC						E		N			939,301.67
9000	4972	D	E				F		DISC						E		N			-13,685.00
															Line Number Total:					925,616.67
9502	4801	C	E												E		N			2,001,784.49
9502	4871	D	E												E		N			-215,047.34
9502	4881	C	E												E		N			13,258.32
9502	4901	D	E												E		N			-3,490.28
															Line Number Total:					1,796,505.19

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -02 /04 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			968,999.93
7320	4802	C	B						DISC						E		N			7,654.46
7320	4902	C	E						DISC						E		N			-765,274.96
															Line Number Total:					-757,620.50
7340	4801	C	B												E		N			-968,999.93
7340	4801	C	E												E		N			211,379.43
7340	4802	C	B						DISC						E		N			-7,654.46
7340	4902	C	E						DISC						E		N			765,274.96
															Line Number Total:					0.00
7440	4801	C	E												E		N			211,379.43
8693	4802	C	B						DISC						E		N			-7,654.46
8693	4902	C	E						DISC						E		N			765,274.96
															Line Number Total:					757,620.50
9000	4802	C	B						DISC						E		N			-7,654.46
9000	4902	C	E						DISC						E		N			765,274.96
															Line Number Total:					757,620.50
9502	4801	C	E												E		N			211,379.43

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -03 /04 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			152,460,730.75
7240	4901	C	B												E		N			6,153,167.68
															Line Number Total:					158,613,898.43
7320	4802	C	B						DISC						E		N			18,085,507.29
7320	4802	C	E						DISC						E		N			-428,069.16
7320	4902	C	E						DISC						E		N			-120,307,693.52
7320	4982	C	E						DISC						E		N			-14,293.77
															Line Number Total:					-102,664,549.16
7340	4801	C	B												E		N			-152,460,730.75
7340	4801	C	E												E		N			47,381,828.54
7340	4802	C	B						DISC						E		N			-18,085,507.29
7340	4802	C	E						DISC						E		N			428,069.16
7340	4871	D	E												E		N			-4,645,866.91
7340	4881	C	E												E		N			2,868,508.61
7340	4901	C	B												E		N			-6,153,167.68
7340	4901	C	E												E		N			8,151,247.13
7340	4902	C	E						DISC						E		N			120,307,693.52
7340	4982	C	E						DISC						E		N			14,293.77
															Line Number Total:					-2,193,631.90
7440	4801	C	E												E		N			47,381,828.54
7440	4871	D	E												E		N			-4,645,866.91
7440	4881	C	E												E		N			2,868,508.61
7440	4901	C	E												E		N			8,151,247.13
															Line Number Total:					53,755,717.37
8693	4802	C	B						DISC						E		N			-18,085,507.29
8693	4802	C	E						DISC						E		N			428,069.16
8693	4902	C	E						DISC						E		N			120,307,693.52
8693	4982	C	E						DISC						E		N			14,293.77
															Line Number Total:					102,664,549.16
8840	4972	D	E				E		DISC						E		N			-40,015.97
8896	4972	D	E				E		DISC						E		N			40,015.97

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -03 /04 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-18,085,507.29
9000	4802	C	E						DISC						E		N			428,069.16
9000	4902	C	E						DISC						E		N			120,307,693.52
9000	4972	D	E				E		DISC						E		N			-40,015.97
9000	4982	C	E						DISC						E		N			14,293.77
															Line Number Total:					102,624,533.19
9502	4801	C	E												E		N			47,381,828.54
9502	4871	D	E												E		N			-4,645,866.91
9502	4881	C	E												E		N			2,868,508.61
9502	4901	C	E												E		N			8,151,247.13
															Line Number Total:					53,755,717.37

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04 /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-691,254.31
1000	4801	C	E												U		Y			23,885,343.89
1000	4802	C	B						DISC						U		Y			-17,574.00
1000	4802	C	E						DISC						U		Y			9,846,731.62
1000	4881	C	E												U		Y			9,591.00
1000	4901	C	B												U		Y			-18,019.44
1000	4901	C	E												U		Y			2,391,553.79
1000	4902	C	E						DISC						U		Y			29,419,190.48
															Line Number Total:					64,825,563.03
2140	4201	D	B												U		Y			3,962,879.36
2140	4801	C	B												U		Y			-691,254.31
2140	4802	C	B						DISC						U		Y			-17,574.00
2140	4901	C	B												U		Y			-18,019.44
															Line Number Total:					3,236,031.61
2210	4871	D	E												U		Y			362,486.00
2398	4610	C	E												U	X	Y			-5,129,461.58
4200	4170	D	E	P	108447				DISC		15	0405			U		Y			354,996.00
5000	4150	D	E		10884				DISC						U		Y			66,000,000.00
6800	4972	D	E				F		DISC						U		Y			1,511.00
7240	4801	C	B												U		Y			691,254.31
7240	4901	C	B												U		Y			18,019.44
															Line Number Total:					709,273.75
7320	4802	C	B						DISC						U		Y			17,574.00
7320	4802	C	E						DISC						U		Y			-9,846,731.62
7320	4902	C	E						DISC						U		Y			-29,419,190.48
															Line Number Total:					-39,248,348.10
7440	4801	C	E												U		Y			23,885,343.89
7440	4871	D	E												U		Y			-362,486.00
7440	4881	C	E												U		Y			9,591.00
7440	4901	C	E												U		Y			2,391,553.79

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04 /05 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					25,924,002.68
8693	4802	C	B						DISC						U		Y			-17,574.00
8693	4802	C	E						DISC						U		Y			9,846,731.62
8693	4902	C	E						DISC						U		Y			29,419,190.48
															Line Number Total:					39,248,348.10
8800	4972	D	E				F		DISC						U		Y			-1,511.00
9000	4802	C	B						DISC						U		Y			-17,574.00
9000	4802	C	E						DISC						U		Y			9,846,731.62
9000	4902	C	E						DISC						U		Y			29,419,190.48
9000	4972	D	E				F		DISC						U		Y			-1,511.00
															Line Number Total:					39,246,837.10
9502	4801	C	E												U		Y			23,885,343.89
9502	4871	D	E												U		Y			-362,486.00
9502	4881	C	E												U		Y			9,591.00
9502	4901	C	E												U		Y			2,391,553.79
															Line Number Total:					25,924,002.68

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05 /06 -0200 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			5,421,566.35
1000	4802	C	E						DISC						U		N			121,653.22
1000	4901	C	E												U		N			196,339.43
1000	4902	C	E						DISC						U		N			2,070,999.91
															Line Number Total:					7,810,558.91
2440	4610	C	E												U	X	N			68,499,168.09
4000	4119	D	E	P	10884				DISC				X		U		N	1		73,991,000.00
4200	4170	D	E	P	10913				DISC		11	1070			U		N			2,318,727.00
7320	4802	C	E						DISC						U		N			-121,653.22
7320	4902	C	E						DISC						U		N			-2,070,999.91
															Line Number Total:					-2,192,653.13
7440	4801	C	E												U		N			5,421,566.35
7440	4901	C	E												U		N			196,339.43
															Line Number Total:					5,617,905.78
8690	4802	C	E						DISC						U		N			121,653.22
8690	4902	C	E						DISC						U		N			2,070,999.91
															Line Number Total:					2,192,653.13
9000	4802	C	E						DISC						U		N			121,653.22
9000	4902	C	E						DISC						U		N			2,070,999.91
															Line Number Total:					2,192,653.13
9502	4801	C	E												U		N			5,421,566.35
9502	4901	C	E												U		N			196,339.43
															Line Number Total:					5,617,905.78

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -99 /01 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.09
7340	4801	C	B												E		N			-0.09

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -99 /01 -0200 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0200

1000	Total new obligations	5,787,600,920.07
2140	Unobligated balance carried forward, start of year	49,440,559.87
2210	Resources available from recoveries of prior year obligations	24,339,984.83
2398	Unobligated balance expiring or withdrawn	-179,146,585.25
2440	Unobligated balance carried forward, end of year	101,312,199.80
4000	Appropriation	5,279,019,000.00
4035	Appropriation permanently reduced	-69,522,518.00
4100	Transferred to other accounts [Treas Acct]	-7,442,295.00
4200	Transferred from other accounts [Treas Acct]	2,673,723.00
5000	Reappropriation	66,000,000.00
6800	Offsetting collections (cash)	554,731,725.56
6810	Change in uncollected customer payments from Federal sources (unexpired)	168,819,524.86
7240	Obligated balance, start of year	1,130,834,276.09
7320	Total outlays (gross)	-5,834,509,080.84
7340	Adjustments in expired accounts (net)	-38,290,100.70
7410	Change in uncollected customer payments from Federal sources (expired)	227,202,122.66
7440	Obligated balance, end of year	1,079,678,627.59
8690	Outlays from new discretionary authority	4,685,464,014.82
8693	Outlays from discretionary balances	1,149,045,066.02
8800	Federal sources	-649,133,059.50
8840	Non-Federal sources	-119,626,755.52
8896	Portion of offsetting collections (cash) credited to expired accounts	214,028,089.46
9000	Outlays	5,065,749,265.82
9502	Unpaid obligation, end of year	1,363,461,808.69

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /03 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,275,501.46
7240	4901	C	B												E		N			200.00
															Line Number Total:					5,275,701.46
7320	4802	C	B						DISC						E		N			95,505.00
7320	4902	C	E						DISC						E		N			-3,994,224.90
															Line Number Total:					-3,898,719.90
7340	4801	C	B												E		N			-5,275,501.46
7340	4801	C	E												E		N			824,401.47
7340	4802	C	B						DISC						E		N			-95,505.00
7340	4871	D	E												E		N			-125,999.87
7340	4881	C	E												E		N			5,111.00
7340	4901	C	B												E		N			-200.00
7340	4901	C	E												E		N			548,451.09
7340	4902	C	E						DISC						E		N			3,994,224.90
															Line Number Total:					-125,017.87
7440	4801	C	E												E		N			824,401.47
7440	4871	D	E												E		N			-125,999.87
7440	4881	C	E												E		N			5,111.00
7440	4901	C	E												E		N			548,451.09
															Line Number Total:					1,251,963.69
8693	4802	C	B						DISC						E		N			-95,505.00
8693	4902	C	E						DISC						E		N			3,994,224.90
															Line Number Total:					3,898,719.90
9000	4802	C	B						DISC						E		N			-95,505.00
9000	4902	C	E						DISC						E		N			3,994,224.90
															Line Number Total:					3,898,719.90
9502	4801	C	E												E		N			824,401.47
9502	4871	D	E												E		N			-125,999.87
9502	4881	C	E												E		N			5,111.00
9502	4901	C	E												E		N			548,451.09

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /03 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,251,963.69

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,698,671.19
7240	4801	C	B												E		N			41,658,476.36
7240	4901	C	B												E		N			109,625.74
															Line Number Total:					39,069,430.91
7320	4802	C	B						DISC						E		N			5,650,419.74
7320	4802	C	E						DISC						E		N			-697,509.51
7320	4902	C	E						DISC						E		N			-25,026,356.50
7320	4982	C	E						DISC						E		N			-17,424.45
															Line Number Total:					-20,090,870.72
7340	4801	C	B												E		N			-41,658,476.36
7340	4801	C	E												E		N			12,419,698.21
7340	4802	C	B						DISC						E		N			-5,650,419.74
7340	4802	C	E						DISC						E		N			697,509.51
7340	4871	D	E												E		N			-3,137,808.41
7340	4881	C	E												E		N			3,122,067.00
7340	4901	C	B												E		N			-109,625.74
7340	4901	C	E												E		N			9,274,154.02
7340	4902	C	E						DISC						E		N			25,026,356.50
7340	4982	C	E						DISC						E		N			17,424.45
															Line Number Total:					879.44
7410	4221	D	B				E		DISC						E		N			2,698,671.19
7410	4221	D	E				F		DISC						E		N			-83,431.65
7410	4251	D	E				E		DISC						E		N			-93,225.00
															Line Number Total:					2,522,014.54
7440	4221	D	E				F		DISC						E		N			-83,431.65
7440	4251	D	E				E		DISC						E		N			-93,225.00
7440	4801	C	E												E		N			12,419,698.21
7440	4871	D	E												E		N			-3,137,808.41
7440	4881	C	E												E		N			3,122,067.00
7440	4901	C	E												E		N			9,274,154.02
															Line Number Total:					21,501,454.17
8693	4802	C	B						DISC						E		N			-5,650,419.74
8693	4802	C	E						DISC						E		N			697,509.51

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			25,026,356.50
8693	4982	C	E						DISC						E		N			17,424.45
															Line Number Total:					20,090,870.72
8800	4252	D	E				F		DISC						E		N			-2,522,014.54
8840	4972	D	E				X		DISC						E		N			-10,662.45
8896	4252	D	E				F		DISC						E		N			2,522,014.54
8896	4972	D	E				X		DISC						E		N			10,662.45
															Line Number Total:					2,532,676.99
9000	4252	D	E				F		DISC						E		N			-2,522,014.54
9000	4802	C	B						DISC						E		N			-5,650,419.74
9000	4802	C	E						DISC						E		N			697,509.51
9000	4902	C	E						DISC						E		N			25,026,356.50
9000	4972	D	E				X		DISC						E		N			-10,662.45
9000	4982	C	E						DISC						E		N			17,424.45
															Line Number Total:					17,558,193.73
9502	4801	C	E												E		N			12,419,698.21
9502	4871	D	E												E		N			-3,137,808.41
9502	4881	C	E												E		N			3,122,067.00
9502	4901	C	E												E		N			9,274,154.02
															Line Number Total:					21,678,110.82

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign terrorist tracking task force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0204

7240	Obligated balance, start of year	44,345,132.37
7320	Total outlays (gross)	-23,989,590.62
7340	Adjustments in expired accounts (net)	-124,138.43
7410	Change in uncollected customer payments from Federal sources (expired)	2,522,014.54
7440	Obligated balance, end of year	22,753,417.86
8693	Outlays from discretionary balances	23,989,590.62
8800	Federal sources	-2,522,014.54
8840	Non-Federal sources	-10,662.45
8896	Portion of offsetting collections (cash) credited to expired accounts	2,532,676.99
9000	Outlays	21,456,913.63
9502	Unpaid obligation, end of year	22,930,074.51

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,818,301.12
1000	4801	C	E												U		N			6,887,227.22
1000	4881	C	E												U		N			396,953.00
1000	4901	C	B												U		N			-140,281.98
1000	4901	C	E												U		N			679,612.76
1000	4902	C	E						DISC	BAL					U		N			22,856,951.71
															Line Number Total:					7,862,161.59
2140	4201	D	B												U		N			42,293,623.75
2140	4801	C	B												U		N			-22,818,301.12
2140	4901	C	B												U		N			-140,281.98
															Line Number Total:					19,335,040.65
2210	4871	D	E												U		N			818,661.00
2440	4450	C	E												U	X	N			618,032.35
2440	4610	C	E												U	X	N			21,778,706.71
															Line Number Total:					22,396,739.06
4000	4119	D	E	P	10884				DISC				X		U		N	1		10,242,000.00
4035	4392	C	E	P	10884				DISC						U		N	1		-136,801.00
7240	4801	C	B												U		N			22,818,301.12
7240	4901	C	B												U		N			140,281.98
															Line Number Total:					22,958,583.10
7320	4902	C	E						DISC	BAL					U		N			-22,856,951.71
7440	4801	C	E												U		N			6,887,227.22
7440	4871	D	E												U		N			-818,661.00
7440	4881	C	E												U		N			396,953.00
7440	4901	C	E												U		N			679,612.76
															Line Number Total:					7,145,131.98
8693	4902	C	E						DISC	BAL					U		N			22,856,951.71
9000	4902	C	E						DISC	BAL					U		N			22,856,951.71

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: REBECCA L CALLAHAN - (202) 324-3857 - Rebecca.Callahan@ic.Fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			6,887,227.22
9502	4871	D	E												U		N			-818,661.00
9502	4881	C	E												U		N			396,953.00
9502	4901	C	E												U		N			679,612.76
															Line Number Total:					7,145,131.98

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04 /06 -0203 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-452,229.45
1000	4801	C	E												U		N			8,329,217.69
1000	4901	C	E												U		N			141,491.27
1000	4902	C	E						DISC						U		N			546,550.78
															Line Number Total:					8,565,030.29
2140	4201	D	B												U		N			11,084,709.00
2140	4801	C	B												U		N			-452,229.45
															Line Number Total:					10,632,479.55
2440	4450	C	E												U	X	N			65,619.55
2440	4610	C	E												U	X	N			2,001,829.71
															Line Number Total:					2,067,449.26
7240	4801	C	B												U		N			452,229.45
7320	4902	C	E						DISC						U		N			-546,550.78
7440	4801	C	E												U		N			8,329,217.69
7440	4901	C	E												U		N			141,491.27
															Line Number Total:					8,470,708.96
8693	4902	C	E						DISC						U		N			546,550.78
9000	4902	C	E						DISC						U		N			546,550.78
9502	4801	C	E												U		N			8,329,217.69
9502	4901	C	E												U		N			141,491.27
															Line Number Total:					8,470,708.96

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04 /06 -0203 -000-0
FACTS II User: JANETTA HILLS - (202) 324-5409 - janetta.hills@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0203

1000	Total new obligations	16,427,191.88
2140	Unobligated balance carried forward, start of year	29,967,520.20
2210	Resources available from recoveries of prior year obligations	818,661.00
2440	Unobligated balance carried forward, end of year	24,464,188.32
4000	Appropriation	10,242,000.00
4035	Appropriation permanently reduced	-136,801.00
7240	Obligated balance, start of year	23,410,812.55
7320	Total outlays (gross)	-23,403,502.49
7440	Obligated balance, end of year	15,615,840.94
8693	Outlays from discretionary balances	23,403,502.49
9000	Outlays	23,403,502.49
9502	Unpaid obligation, end of year	15,615,840.94

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /00 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,406,484.76
7240	4251	D	B				F		DISC						E		N			-28,160.46
7240	4801	C	B												E		N			1,623,047.57
7240	4901	C	B												E		N			56,398.22
															Line Number Total:					244,800.57
7320	4802	C	B						DISC						E		N			11,000.00
7320	4902	C	E						DISC						E		N			-528,042.14
7320	4902	D	E						DISC						E		N			380,405.73
															Line Number Total:					-136,636.41
7340	4801	C	B												E		N			-1,623,047.57
7340	4801	C	E												E		N			661,435.38
7340	4802	C	B						DISC						E		N			-11,000.00
7340	4871	D	E												E		N			-715,060.58
7340	4881	C	E												E		N			53,625.20
7340	4901	C	B												E		N			-56,398.22
7340	4902	C	E						DISC						E		N			528,042.14
7340	4902	D	E						DISC						E		N			-380,405.73
															Line Number Total:					-1,542,809.38
7410	4221	D	B				F		DISC						E		N			1,406,484.76
7410	4251	D	B				F		DISC						E		N			28,160.46
															Line Number Total:					1,434,645.22
7440	4801	C	E												E		N			661,435.38
7440	4871	D	E												E		N			-715,060.58
7440	4881	C	E												E		N			53,625.20
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-11,000.00
8693	4902	C	E						DISC						E		N			528,042.14
8693	4902	D	E						DISC						E		N			-380,405.73
															Line Number Total:					136,636.41
8800	4252	D	E				F		DISC						E		N			-556,202.60

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /00 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			556,202.60
9000	4252	D	E				F		DISC						E		N			-556,202.60
9000	4802	C	B						DISC						E		N			-11,000.00
9000	4902	C	E						DISC						E		N			528,042.14
9000	4902	D	E						DISC						E		N			-380,405.73
															Line Number Total:					-419,566.19
9502	4801	C	E												E		N			661,435.38
9502	4871	D	E												E		N			-715,060.58
9502	4881	C	E												E		N			53,625.20
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /01 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-165,837.00
7240	4251	D	B				F		DISC						E		N			-918,491.70
7240	4801	C	B												E		N			5,007,504.03
7240	4901	C	B												E		N			1,516,428.96
																Line Number Total:				5,439,604.29
7320	4802	C	B						DISC						E		N			3,922,423.80
7320	4802	C	E						DISC						E		N			-757,832.41
7320	4902	C	E						DISC						E		N			-6,426,089.42
																Line Number Total:				-3,261,498.03
7340	4801	C	B												E		N			-5,007,504.03
7340	4801	C	E												E		N			2,121,960.97
7340	4802	C	B						DISC						E		N			-3,922,423.80
7340	4802	C	E						DISC						E		N			757,832.41
7340	4871	D	E												E		N			-2,184,925.32
7340	4881	C	E												E		N			283,222.40
7340	4901	C	B												E		N			-1,516,428.96
7340	4901	C	E												E		N			1,026,502.42
7340	4902	C	E						DISC						E		N			6,426,089.42
																Line Number Total:				-2,015,674.49
7410	4221	D	B				F		DISC						E		N			165,837.00
7410	4251	D	B				F		DISC						E		N			918,491.70
																Line Number Total:				1,084,328.70
7440	4801	C	E												E		N			2,121,960.97
7440	4871	D	E												E		N			-2,184,925.32
7440	4881	C	E												E		N			283,222.40
7440	4901	C	E												E		N			1,026,502.42
																Line Number Total:				1,246,760.47
8693	4802	C	B						DISC						E		N			-3,922,423.80
8693	4802	C	E						DISC						E		N			757,832.41
8693	4902	C	E						DISC						E		N			6,426,089.42
																Line Number Total:				3,261,498.03

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /01 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-971,354.28
8896	4252	D	E				F		DISC						E		N			971,354.28
9000	4252	D	E				F		DISC						E		N			-971,354.28
9000	4802	C	B						DISC						E		N			-3,922,423.80
9000	4802	C	E						DISC						E		N			757,832.41
9000	4902	C	E						DISC						E		N			6,426,089.42
															Line Number Total:					2,290,143.75
9502	4801	C	E												E		N			2,121,960.97
9502	4871	D	E												E		N			-2,184,925.32
9502	4881	C	E												E		N			283,222.40
9502	4901	C	E												E		N			1,026,502.42
															Line Number Total:					1,246,760.47

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /02 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-294,219.06
7240	4251	D	B				F		DISC						E		N			-194,875.89
7240	4801	C	B												E		N			8,759,414.82
7240	4901	C	B												E		N			676,067.87
																Line Number Total:				8,946,387.74
7320	4802	C	B						DISC						E		N			3,556,889.55
7320	4802	C	E						DISC						E		N			-1,235,792.71
7320	4902	C	E						DISC						E		N			-4,685,836.23
																Line Number Total:				-2,364,739.39
7340	4801	C	B												E		N			-8,759,414.82
7340	4801	C	E												E		N			6,528,323.88
7340	4802	C	B						DISC						E		N			-3,556,889.55
7340	4802	C	E						DISC						E		N			1,235,792.71
7340	4871	D	E												E		N			-5,214,894.59
7340	4881	C	E												E		N			535,972.48
7340	4901	C	B												E		N			-676,067.87
7340	4901	C	E												E		N			424,277.44
7340	4902	C	E						DISC						E		N			4,685,836.23
																Line Number Total:				-4,797,064.09
7410	4221	D	B				F		DISC						E		N			294,219.06
7410	4251	D	B				F		DISC						E		N			194,875.89
																Line Number Total:				489,094.95
7440	4801	C	E												E		N			6,528,323.88
7440	4871	D	E												E		N			-5,214,894.59
7440	4881	C	E												E		N			535,972.48
7440	4901	C	E												E		N			424,277.44
																Line Number Total:				2,273,679.21
8693	4802	C	B						DISC						E		N			-3,556,889.55
8693	4802	C	E						DISC						E		N			1,235,792.71
8693	4902	C	E						DISC						E		N			4,685,836.23
																Line Number Total:				2,364,739.39

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /02 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-313,395.08
8896	4252	D	E				F		DISC						E		N			313,395.08
9000	4252	D	E				F		DISC						E		N			-313,395.08
9000	4802	C	B						DISC						E		N			-3,556,889.55
9000	4802	C	E						DISC						E		N			1,235,792.71
9000	4902	C	E						DISC						E		N			4,685,836.23
															Line Number Total:					2,051,344.31
9502	4801	C	E												E		N			6,528,323.88
9502	4871	D	E												E		N			-5,214,894.59
9502	4881	C	E												E		N			535,972.48
9502	4901	C	E												E		N			424,277.44
															Line Number Total:					2,273,679.21

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /03 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,401,411.57
7240	4251	D	B				F		DISC						E		N			-6,603,301.14
7240	4801	C	B												E		N			32,557,428.78
7240	4901	C	B												E		N			7,895,315.83
															Line Number Total:					27,448,031.90
7320	4802	C	B						DISC						E		N			10,712,973.69
7320	4802	C	E						DISC						E		N			-7,003,363.38
7320	4902	C	E						DISC						E		N			-26,707,803.39
															Line Number Total:					-22,998,193.08
7340	4801	C	B												E		N			-32,557,428.78
7340	4801	C	E												E		N			13,827,192.53
7340	4802	C	B						DISC						E		N			-10,712,973.69
7340	4802	C	E						DISC						E		N			7,003,363.38
7340	4871	D	E												E		N			-8,595,235.06
7340	4881	C	E												E		N			1,839,165.83
7340	4901	C	B												E		N			-7,895,315.83
7340	4901	C	E												E		N			833,557.20
7340	4902	C	E						DISC						E		N			26,707,803.39
															Line Number Total:					-9,549,871.03
7410	4221	D	B				F		DISC						E		N			6,401,411.57
7410	4221	D	E				F		DISC						E		N			-558,100.36
7410	4251	D	B				F		DISC						E		N			6,603,301.14
7410	4251	D	E				F		DISC						E		N			-105,519.69
															Line Number Total:					12,341,092.66
7440	4221	D	E				F		DISC						E		N			-558,100.36
7440	4251	D	E				F		DISC						E		N			-105,519.69
7440	4801	C	E												E		N			13,827,192.53
7440	4871	D	E												E		N			-8,595,235.06
7440	4881	C	E												E		N			1,839,165.83
7440	4901	C	E												E		N			833,557.20
															Line Number Total:					7,241,060.45
8693	4802	C	B						DISC						E		N			-10,712,973.69
8693	4802	C	E						DISC						E		N			7,003,363.38

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /03 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			26,707,803.39
															Line Number Total:					22,998,193.08
8800	4252	D	E				F		DISC						E		N			-9,497,433.48
8840	4266	C	E						DISC						E		N			1,005.00
8896	4252	D	E				F		DISC						E		N			9,497,433.48
8896	4266	C	E						DISC						E		N			-1,005.00
															Line Number Total:					9,496,428.48
9000	4252	D	E				F		DISC						E		N			-9,497,433.48
9000	4266	C	E						DISC						E		N			1,005.00
9000	4802	C	B						DISC						E		N			-10,712,973.69
9000	4802	C	E						DISC						E		N			7,003,363.38
9000	4902	C	E						DISC						E		N			26,707,803.39
															Line Number Total:					13,501,764.60
9502	4801	C	E												E		N			13,827,192.53
9502	4871	D	E												E		N			-8,595,235.06
9502	4881	C	E												E		N			1,839,165.83
9502	4901	C	E												E		N			833,557.20
															Line Number Total:					7,904,680.50

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /04 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-49,836,579.77
7240	4251	D	B				F		DISC						E		N			-71,632,068.13
7240	4801	C	B												E		N			185,835,813.29
7240	4901	C	B												E		N			144,858,398.65
															Line Number Total:					209,225,564.04
7320	4802	C	B						DISC						E		N			16,408,447.69
7320	4802	C	E						DISC						E		N			-10,730,402.40
7320	4902	C	E						DISC						E		N			-273,041,197.65
															Line Number Total:					-267,363,152.36
7340	4801	C	B												E		N			-185,835,813.29
7340	4801	C	E												E		N			47,417,178.94
7340	4802	C	B						DISC						E		N			-16,408,447.69
7340	4802	C	E						DISC						E		N			10,730,402.40
7340	4871	D	E												E		N			-72,850,094.76
7340	4881	C	E												E		N			57,768,651.92
7340	4901	C	B												E		N			-144,858,398.65
7340	4901	C	E												E		N			9,791,931.59
7340	4902	C	E						DISC						E		N			273,041,197.65
															Line Number Total:					-21,203,391.89
7410	4221	D	B				F		DISC						E		N			49,836,579.77
7410	4221	D	E				F		DISC						E		N			-5,600,288.96
7410	4251	D	B				F		DISC						E		N			71,632,068.13
7410	4251	D	E				F		DISC						E		N			-5,390,309.73
															Line Number Total:					110,478,049.21
7440	4221	D	E				F		DISC						E		N			-5,600,288.96
7440	4251	D	E				F		DISC						E		N			-5,390,309.73
7440	4801	C	E												E		N			47,417,178.94
7440	4871	D	E												E		N			-72,850,094.76
7440	4881	C	E												E		N			57,768,651.92
7440	4901	C	E												E		N			9,791,931.59
															Line Number Total:					31,137,069.00
8693	4802	C	B						DISC						E		N			-16,408,447.69
8693	4802	C	E						DISC						E		N			10,730,402.40

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /04 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			273,041,197.65
															Line Number Total:					267,363,152.36
8800	4222	D	B				F		DISC						E		N			3,751.57
8800	4252	D	E				F		DISC						E		N			-105,233,217.10
															Line Number Total:					-105,229,465.53
8840	4266	C	E						DISC						E		N			40,045.26
8896	4222	D	B				F		DISC						E		N			-3,751.57
8896	4252	D	E				F		DISC						E		N			105,233,217.10
8896	4266	C	E						DISC						E		N			-40,045.26
															Line Number Total:					105,189,420.27
9000	4222	D	B				F		DISC						E		N			3,751.57
9000	4252	D	E				F		DISC						E		N			-105,233,217.10
9000	4266	C	E						DISC						E		N			40,045.26
9000	4802	C	B						DISC						E		N			-16,408,447.69
9000	4802	C	E						DISC						E		N			10,730,402.40
9000	4902	C	E						DISC						E		N			273,041,197.65
															Line Number Total:					162,173,732.09
9502	4801	C	E												E		N			47,417,178.94
9502	4871	D	E												E		N			-72,850,094.76
9502	4881	C	E												E		N			57,768,651.92
9502	4901	C	E												E		N			9,791,931.59
															Line Number Total:					42,127,667.69

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			150,650,290.41
1000	4802	C	E						DISC						U		Y			24,241,088.04
1000	4901	C	E												U		Y			158,884,498.36
1000	4902	C	E						DISC						U		Y			1,578,342,442.35
															Line Number Total:					1,912,118,319.16
2398	4610	C	E												U	X	Y			-28,381,955.93
4000	4119	D	E	P	108447				DISC				X		U		Y	1		1,653,265,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-22,082,330.00
4100	4170	C	E	P	108447				DISC		15	0132			U		Y			-2,014,835.00
6800	4222	D	E				F		DISC						U		Y			242.76
6800	4252	D	E				F		DISC						U		Y			225,314,956.10
6800	4266	D	E						DISC						U		Y			565,160.74
															Line Number Total:					225,880,359.60
6810	4221	D	E				F		DISC						U		Y			48,313,940.38
6810	4251	D	E				F		DISC						U		Y			37,138,140.11
															Line Number Total:					85,452,080.49
7320	4802	C	E						DISC						U		Y			-24,241,088.04
7320	4902	C	E						DISC						U		Y			-1,578,342,442.35
															Line Number Total:					-1,602,583,530.39
7440	4221	D	E				F		DISC						U		Y			-48,313,940.38
7440	4251	D	E				F		DISC						U		Y			-37,138,140.11
7440	4801	C	E												U		Y			150,650,290.41
7440	4901	C	E												U		Y			158,884,498.36
															Line Number Total:					224,082,708.28
8690	4802	C	E						DISC						U		Y			24,241,088.04
8690	4902	C	E						DISC						U		Y			1,578,342,442.35
															Line Number Total:					1,602,583,530.39

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		Y			-242.76
8800	4252	D	E				F		DISC						U		Y			-225,314,956.10
															Line Number Total:					-225,315,198.86
8840	4266	D	E						DISC						U		Y			-565,160.74
9000	4222	D	E				F		DISC						U		Y			-242.76
9000	4252	D	E				F		DISC						U		Y			-225,314,956.10
9000	4266	D	E						DISC						U		Y			-565,160.74
9000	4802	C	E						DISC						U		Y			24,241,088.04
9000	4902	C	E						DISC						U		Y			1,578,342,442.35
															Line Number Total:					1,376,703,170.79
9502	4801	C	E												U		Y			150,650,290.41
9502	4901	C	E												U		Y			158,884,498.36
															Line Number Total:					309,534,788.77

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,117,482.00
1000	4801	C	E												U		N			13,467,245.26
1000	4802	C	B						DISC	BAL					U		N			-11,600.00
1000	4802	C	E						DISC	NEW					U		N			1,000.00
1000	4901	C	B												U		N			-464,701.47
1000	4901	C	E												U		N			683,312.68
1000	4902	C	E						DISC	BAL					U		N			30,662,536.66
															Line Number Total:					38,220,311.13
2140	4201	D	B												U		N			1,403,370.06
2140	4221	D	B				F		DISC						U		N			5,458,032.37
2140	4222	D	B				F		DISC						U		N			19,704.49
2140	4251	D	B				F		DISC						U		N			557,301.86
2140	4801	C	B												U		N			-6,117,482.00
2140	4802	C	B						DISC	BAL					U		N			-11,600.00
2140	4901	C	B												U		N			-464,701.47
															Line Number Total:					844,625.31
2210	4871	D	E												U		N			986,631.05
2222	4190	D	E								15	1100			U		N			8,100,000.00
2440	4610	C	E												U	X	N			72,104.00
6800	4222	D	B				F		DISC						U		N			-19,704.49
6800	4222	D	E				F		DISC						U		N			43,011.00
6800	4252	D	E				F		DISC						U		N			29,836,004.82
															Line Number Total:					29,859,311.33
6810	4221	D	B				F		DISC						U		N			-5,458,032.37
6810	4221	D	E				F		DISC						U		N			3,644,827.34
6810	4251	D	B				F		DISC						U		N			-557,301.86
6810	4251	D	E				F		DISC						U		N			872,354.33
															Line Number Total:					-1,498,152.56
7240	4221	D	B				F		DISC						U		N			-5,458,032.37
7240	4251	D	B				F		DISC						U		N			-557,301.86
7240	4801	C	B												U		N			6,117,482.00
7240	4901	C	B												U		N			464,701.47

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					566,849.24
7320	4802	C	B						DISC	BAL					U		N			11,600.00
7320	4802	C	E						DISC	NEW					U		N			-1,000.00
7320	4902	C	E						DISC	BAL					U		N			-30,662,536.66
															Line Number Total:					-30,651,936.66
7440	4221	D	E				F		DISC						U		N			-3,644,827.34
7440	4251	D	E				F		DISC						U		N			-872,354.33
7440	4801	C	E												U		N			13,467,245.26
7440	4871	D	E												U		N			-986,631.05
7440	4901	C	E												U		N			683,312.68
															Line Number Total:					8,646,745.22
8690	4802	C	E						DISC	NEW					U		N			1,000.00
8693	4802	C	B						DISC	BAL					U		N			-11,600.00
8693	4902	C	E						DISC	BAL					U		N			30,662,536.66
															Line Number Total:					30,650,936.66
8800	4222	D	B				F		DISC						U		N			19,704.49
8800	4222	D	E				F		DISC						U		N			-43,011.00
8800	4252	D	E				F		DISC						U		N			-29,836,004.82
															Line Number Total:					-29,859,311.33
9000	4222	D	B				F		DISC						U		N			19,704.49
9000	4222	D	E				F		DISC						U		N			-43,011.00
9000	4252	D	E				F		DISC						U		N			-29,836,004.82
9000	4802	C	B						DISC	BAL					U		N			-11,600.00
9000	4802	C	E						DISC	NEW					U		N			1,000.00
9000	4902	C	E						DISC	BAL					U		N			30,662,536.66
															Line Number Total:					792,625.33
9502	4801	C	E												U		N			13,467,245.26
9502	4871	D	E												U		N			-986,631.05
9502	4901	C	E												U		N			683,312.68

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,163,926.89

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,434,439.32
1000	4801	C	E												U		N			33,386,891.41
1000	4802	C	B						DISC	BAL					U		N			-3,855,356.44
1000	4802	C	E						DISC	BAL					U		N			2,082,011.70
1000	4901	C	B												U		N			-3,423,856.86
1000	4901	C	E												U		N			11,658,173.95
1000	4902	C	E						DISC	BAL					U		N			18,855,947.76
															Line Number Total:					43,269,372.20
2140	4201	D	B												U		N			76,836,317.79
2140	4801	C	B												U		N			-15,434,439.32
2140	4802	C	B						DISC	BAL					U		N			-3,855,356.44
2140	4901	C	B												U		N			-3,423,856.86
															Line Number Total:					54,122,665.17
2210	4871	D	E												U		N			3,979,322.58
2440	4610	C	E												U	X	N			14,832,615.55
7240	4801	C	B												U		N			15,434,439.32
7240	4901	C	B												U		N			3,423,856.86
															Line Number Total:					18,858,296.18
7320	4802	C	B						DISC	BAL					U		N			3,855,356.44
7320	4802	C	E						DISC	BAL					U		N			-2,082,011.70
7320	4902	C	E						DISC	BAL					U		N			-18,855,947.76
															Line Number Total:					-17,082,603.02
7440	4801	C	E												U		N			33,386,891.41
7440	4871	D	E												U		N			-3,979,322.58
7440	4901	C	E												U		N			11,658,173.95
															Line Number Total:					41,065,742.78
8693	4802	C	B						DISC	BAL					U		N			-3,855,356.44
8693	4802	C	E						DISC	BAL					U		N			2,082,011.70
8693	4902	C	E						DISC	BAL					U		N			18,855,947.76

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					17,082,603.02
9000	4802	C	B						DISC	BAL					U		N			-3,855,356.44
9000	4802	C	E						DISC	BAL					U		N			2,082,011.70
9000	4902	C	E						DISC	BAL					U		N			18,855,947.76
															Line Number Total:					17,082,603.02
9502	4801	C	E												U		N			33,386,891.41
9502	4871	D	E												U		N			-3,979,322.58
9502	4901	C	E												U		N			11,658,173.95
															Line Number Total:					41,065,742.78

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -00 /01 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			151,489.43
7340	4801	C	B												E		N			-151,489.43
7340	4801	C	E												E		N			151,489.43
7340	4871	D	E												E		N			-151,489.43
															Line Number Total:					-151,489.43
7440	4801	C	E												E		N			151,489.43
7440	4871	D	E												E		N			-151,489.43
															Line Number Total:					0.00
8800	4277	C	E						DISC						E		N			151,489.43
8896	4277	C	E						DISC						E		N			-151,489.43
9000	4277	C	E						DISC						E		N			151,489.43
9502	4801	C	E												E		N			151,489.43
9502	4871	D	E												E		N			-151,489.43
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -01 /02 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,319.44
7320	4902	D	E						DISC						E		N			2,277.38
7340	4801	C	B												E		N			-40,319.44
7340	4801	C	E												E		N			42,596.82
7340	4871	D	E												E		N			-42,596.82
7340	4902	D	E						DISC						E		N			-2,277.38
															Line Number Total:					-42,596.82
7440	4801	C	E												E		N			42,596.82
7440	4871	D	E												E		N			-42,596.82
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-2,277.38
8800	4277	C	E						DISC						E		N			40,319.44
8896	4277	C	E						DISC						E		N			-40,319.44
9000	4277	C	E						DISC						E		N			40,319.44
9000	4902	D	E						DISC						E		N			-2,277.38
															Line Number Total:					38,042.06
9502	4801	C	E												E		N			42,596.82
9502	4871	D	E												E		N			-42,596.82
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -02 /03 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-17,676.33
7240	4251	D	B				F		DISC						E		N			-8,464.83
7240	4801	C	B												E		N			3,263,885.63
7240	4901	C	B												E		N			244,143.93
															Line Number Total:					3,481,888.40
7320	4802	C	B						DISC						E		N			0.01
7320	4802	C	E						DISC						E		N			-0.01
7320	4902	C	E						DISC						E		N			-1,821,622.83
7320	4902	D	E						DISC						E		N			5,592.23
															Line Number Total:					-1,816,030.60
7340	4801	C	B												E		N			-3,263,885.63
7340	4801	C	E												E		N			1,683,856.70
7340	4802	C	B						DISC						E		N			-0.01
7340	4802	C	E						DISC						E		N			0.01
7340	4871	D	E												E		N			-1,173,975.00
7340	4881	C	E												E		N			182,084.12
7340	4901	C	B												E		N			-244,143.93
7340	4902	C	E						DISC						E		N			1,821,622.83
7340	4902	D	E						DISC						E		N			-5,592.23
															Line Number Total:					-1,000,033.14
7410	4221	D	B				F		DISC						E		N			17,676.33
7410	4221	D	E				F		DISC						E		N			-17,676.33
7410	4251	D	B				F		DISC						E		N			8,464.83
															Line Number Total:					8,464.83
7440	4221	D	E				F		DISC						E		N			-17,676.33
7440	4801	C	E												E		N			1,683,856.70
7440	4871	D	E												E		N			-1,173,975.00
7440	4881	C	E												E		N			182,084.12
															Line Number Total:					674,289.49
8693	4802	C	B						DISC						E		N			-0.01
8693	4802	C	E						DISC						E		N			0.01
8693	4902	C	E						DISC						E		N			1,821,622.83
8693	4902	D	E						DISC						E		N			-5,592.23

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -02 /03 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,816,030.60
8800	4222	D	E				F		DISC						E		N			-5,592.23
8800	4252	D	E				F		DISC						E		N			-2,872.60
8800	4277	C	E						DISC						E		N			26,720.45
															Line Number Total:					18,255.62
8896	4222	D	E				F		DISC						E		N			5,592.23
8896	4252	D	E				F		DISC						E		N			2,872.60
8896	4277	C	E						DISC						E		N			-26,720.45
															Line Number Total:					-18,255.62
9000	4222	D	E				F		DISC						E		N			-5,592.23
9000	4252	D	E				F		DISC						E		N			-2,872.60
9000	4277	C	E						DISC						E		N			26,720.45
9000	4802	C	B						DISC						E		N			-0.01
9000	4802	C	E						DISC						E		N			0.01
9000	4902	C	E						DISC						E		N			1,821,622.83
9000	4902	D	E						DISC						E		N			-5,592.23
															Line Number Total:					1,834,286.22
9502	4801	C	E												E		N			1,683,856.70
9502	4871	D	E												E		N			-1,173,975.00
9502	4881	C	E												E		N			182,084.12
															Line Number Total:					691,965.82

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -03 /04 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-22,431.18
7240	4251	D	B				F		DISC						E		N			-49,899.71
7240	4801	C	B												E		N			35,577,630.76
7240	4901	C	B												E		N			2,363,824.24
															Line Number Total:					37,869,124.11
7320	4802	C	B						DISC						E		N			139,830.00
7320	4902	C	E						DISC						E		N			-27,676,311.20
															Line Number Total:					-27,536,481.20
7340	4801	C	B												E		N			-35,577,630.76
7340	4801	C	E												E		N			10,060,450.72
7340	4802	C	B						DISC						E		N			-139,830.00
7340	4871	D	E												E		N			-8,201,967.31
7340	4881	C	E												E		N			2,698,586.72
7340	4901	C	B												E		N			-2,363,824.24
7340	4901	C	E												E		N			258,617.88
7340	4902	C	E						DISC						E		N			27,676,311.20
															Line Number Total:					-5,589,285.79
7410	4221	D	B				F		DISC						E		N			22,431.18
7410	4251	D	B				F		DISC						E		N			49,899.71
															Line Number Total:					72,330.89
7440	4801	C	E												E		N			10,060,450.72
7440	4871	D	E												E		N			-8,201,967.31
7440	4881	C	E												E		N			2,698,586.72
7440	4901	C	E												E		N			258,617.88
															Line Number Total:					4,815,688.01
8693	4802	C	B						DISC						E		N			-139,830.00
8693	4902	C	E						DISC						E		N			27,676,311.20
															Line Number Total:					27,536,481.20
8800	4222	D	B				F		DISC						E		N			84,187.91
8800	4252	D	E				F		DISC						E		N			-70,335.22
8800	4277	C	E						DISC						E		N			30,436.23

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -03 /04 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					44,288.92
8840	4266	C	E						DISC						E		N			0.79
8896	4222	D	B				F		DISC						E		N			-84,187.91
8896	4252	D	E				F		DISC						E		N			70,335.22
8896	4266	C	E						DISC						E		N			-0.79
8896	4277	C	E						DISC						E		N			-30,436.23
															Line Number Total:					-44,289.71
9000	4222	D	B				F		DISC						E		N			84,187.91
9000	4252	D	E				F		DISC						E		N			-70,335.22
9000	4266	C	E						DISC						E		N			0.79
9000	4277	C	E						DISC						E		N			30,436.23
9000	4802	C	B						DISC						E		N			-139,830.00
9000	4902	C	E						DISC						E		N			27,676,311.20
															Line Number Total:					27,580,770.91
9502	4801	C	E												E		N			10,060,450.72
9502	4871	D	E												E		N			-8,201,967.31
9502	4881	C	E												E		N			2,698,586.72
9502	4901	C	E												E		N			258,617.88
															Line Number Total:					4,815,688.01

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04 /05 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-12,218,129.94
1000	4801	C	E												U		Y			30,507,775.61
1000	4901	C	B												U		Y			-322,942.15
1000	4901	C	E												U		Y			2,843,036.15
1000	4902	C	E						DISC						U		Y			33,010,091.67
															Line Number Total:					53,819,831.34
2140	4201	D	B												U		Y			21,355,606.06
2140	4221	D	B				F		DISC						U		Y			333,223.03
2140	4251	D	B				F		DISC						U		Y			98,938.52
2140	4801	C	B												U		Y			-12,218,129.94
2140	4901	C	B												U		Y			-322,942.15
															Line Number Total:					9,246,695.52
2210	4871	D	E												U		Y			1,156,801.90
2222	4190	D	E								15	1100			U		Y			39,500,000.00
2398	4610	C	E												U	X	Y			-388,257.18
4200	4170	D	E	P	108199				DISC		11	1070			U		Y			3,848,056.00
6800	4252	D	E				F		DISC						U		Y			700,909.75
6800	4266	D	E						DISC						U		Y			38,002.00
6800	4277	D	E						DISC						U		Y			124,760.79
															Line Number Total:					863,672.54
6810	4221	D	B				F		DISC						U		Y			-333,223.03
6810	4221	D	E				F		DISC						U		Y			10,909.70
6810	4251	D	B				F		DISC						U		Y			-98,938.52
6810	4251	D	E				F		DISC						U		Y			14,114.41
															Line Number Total:					-407,137.44
7240	4221	D	B				F		DISC						U		Y			-333,223.03
7240	4251	D	B				F		DISC						U		Y			-98,938.52
7240	4801	C	B												U		Y			12,218,129.94
7240	4901	C	B												U		Y			322,942.15

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04 /05 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,108,910.54
7320	4902	C	E						DISC						U		Y			-33,010,091.67
7440	4221	D	E				F		DISC						U		Y			-10,909.70
7440	4251	D	E				F		DISC						U		Y			-14,114.41
7440	4801	C	E												U		Y			30,507,775.61
7440	4871	D	E												U		Y			-1,156,801.90
7440	4901	C	E												U		Y			2,843,036.15
															Line Number Total:					32,168,985.75
8693	4902	C	E						DISC						U		Y			33,010,091.67
8800	4252	D	E				F		DISC						U		Y			-700,909.75
8800	4277	D	E						DISC						U		Y			-124,760.79
															Line Number Total:					-825,670.54
8840	4266	D	E						DISC						U		Y			-38,002.00
9000	4252	D	E				F		DISC						U		Y			-700,909.75
9000	4266	D	E						DISC						U		Y			-38,002.00
9000	4277	D	E						DISC						U		Y			-124,760.79
9000	4902	C	E						DISC						U		Y			33,010,091.67
															Line Number Total:					32,146,419.13
9502	4801	C	E												U		Y			30,507,775.61
9502	4871	D	E												U		Y			-1,156,801.90
9502	4901	C	E												U		Y			2,843,036.15
															Line Number Total:					32,194,009.86

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05 /06 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			13,519,093.93
1000	4901	C	E												U		N			535,099.43
1000	4902	C	E						DISC						U		N			5,390,634.11
															Line Number Total:					19,444,827.47
2440	4610	C	E												U	X	N			15,791,006.54
4000	4119	D	E	P	10913				DISC				X		U		N	1		7,648,000.00
4200	4170	D	E	P	108447				DISC		11	1070			U		N			15,642,633.00
6800	4252	D	E				F		DISC						U		N			383,668.90
6800	4266	D	E						DISC						U		N			137,970.00
6800	4277	D	E						DISC						U		N			8,382,102.62
															Line Number Total:					8,903,741.52
6810	4221	D	E				F		DISC						U		N			2,580,779.69
6810	4251	D	E				F		DISC						U		N			460,679.80
															Line Number Total:					3,041,459.49
7320	4902	C	E						DISC						U		N			-5,390,634.11
7440	4221	D	E				F		DISC						U		N			-2,580,779.69
7440	4251	D	E				F		DISC						U		N			-460,679.80
7440	4801	C	E												U		N			13,519,093.93
7440	4901	C	E												U		N			535,099.43
															Line Number Total:					11,012,733.87
8690	4902	C	E						DISC						U		N			5,390,634.11
8800	4252	D	E				F		DISC						U		N			-383,668.90
8800	4277	D	E						DISC						U		N			-8,382,102.62
															Line Number Total:					-8,765,771.52
8840	4266	D	E						DISC						U		N			-137,970.00
9000	4252	D	E				F		DISC						U		N			-383,668.90
9000	4266	D	E						DISC						U		N			-137,970.00

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05 /06 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4277	D	E						DISC						U		N			-8,382,102.62
9000	4902	C	E						DISC						U		N			5,390,634.11
															Line Number Total:					-3,513,107.41
9502	4801	C	E												U		N			13,519,093.93
9502	4901	C	E												U		N			535,099.43
															Line Number Total:					14,054,193.36

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05 /06 -1100 -000-0
FACTS II User: PAMELA SANTIMORE - (202) 307-7034 - Pam.Santimore@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-1100

1000	Total new obligations	2,066,872,661.30
2140	Unobligated balance carried forward, start of year	64,213,986.00
2210	Resources available from recoveries of prior year obligations	6,122,755.53
2222	Unobligated balance transferred from other accounts [Treas Acct]	47,600,000.00
2398	Unobligated balance expiring or withdrawn	-28,770,213.11
2440	Unobligated balance carried forward, end of year	30,695,726.09
4000	Appropriation	1,660,913,000.00
4035	Appropriation permanently reduced	-22,082,330.00
4100	Transferred to other accounts [Treas Acct]	-2,014,835.00
4200	Transferred from other accounts [Treas Acct]	19,490,689.00
6800	Offsetting collections (cash)	265,507,084.99
6810	Change in uncollected customer payments from Federal sources (unexpired)	86,588,249.98
7240	Obligated balance, start of year	324,381,265.88
7320	Total outlays (gross)	-2,014,193,249.54
7340	Adjustments in expired accounts (net)	-45,892,216.06
7410	Change in uncollected customer payments from Federal sources (expired)	125,908,006.46
7440	Obligated balance, end of year	364,365,462.53
8690	Outlays from new discretionary authority	1,607,975,164.50
8693	Outlays from discretionary balances	406,218,085.04
8800	Federal sources	-381,079,449.81
8840	Non-Federal sources	-700,081.69
8896	Portion of offsetting collections (cash) credited to expired accounts	116,272,446.51
9000	Outlays	1,632,413,718.04
9502	Unpaid obligation, end of year	469,073,103.36

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-954,272.87
1000	4801	C	E												U		N			688,706.10
1000	4802	C	B						DISC	BAL					U		N			-211,499.00
1000	4802	C	E						DISC	NEW					U		N			121,495.85
1000	4901	C	B												U		N			-1,195,502.55
1000	4901	C	E												U		N			1,122,205.31
1000	4902	C	E						DISC	BAL					U		N			428,867.16
															Line Number Total:					0.00
2140	4201	D	B												U		N			3,337,904.40
2140	4801	C	B												U		N			-954,272.87
2140	4802	C	B						DISC	BAL					U		N			-211,499.00
2140	4901	C	B												U		N			-1,195,502.55
															Line Number Total:					976,629.98
2210	4871	D	E												U		N			11,270.81
2440	4610	C	E												U	X	N			987,900.79
7240	4801	C	B												U		N			954,272.87
7240	4901	C	B												U		N			1,195,502.55
															Line Number Total:					2,149,775.42
7320	4802	C	B						DISC	BAL					U		N			211,499.00
7320	4802	C	E						DISC	NEW					U		N			-121,495.85
7320	4902	C	E						DISC	BAL					U		N			-428,867.16
															Line Number Total:					-338,864.01
7440	4801	C	E												U		N			688,706.10
7440	4871	D	E												U		N			-11,270.81
7440	4901	C	E												U		N			1,122,205.31
															Line Number Total:					1,799,640.60
8690	4802	C	E						DISC	NEW					U		N			121,495.85
8693	4802	C	B						DISC	BAL					U		N			-211,499.00
8693	4902	C	E						DISC	BAL					U		N			428,867.16

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					217,368.16
9000	4802	C	B						DISC	BAL					U		N			-211,499.00
9000	4802	C	E						DISC	NEW					U		N			121,495.85
9000	4902	C	E						DISC	BAL					U		N			428,867.16
															Line Number Total:					338,864.01
9502	4801	C	E												U		N			688,706.10
9502	4871	D	E												U		N			-11,270.81
9502	4901	C	E												U		N			1,122,205.31
															Line Number Total:					1,799,640.60

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-1101

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	976,629.98
2210	Resources available from recoveries of prior year obligations	11,270.81
2440	Unobligated balance carried forward, end of year	987,900.79
7240	Obligated balance, start of year	2,149,775.42
7320	Total outlays (gross)	-338,864.01
7440	Obligated balance, end of year	1,799,640.60
8690	Outlays from new discretionary authority	121,495.85
8693	Outlays from discretionary balances	217,368.16
9000	Outlays	338,864.01
9502	Unpaid obligation, end of year	1,799,640.60

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion control fee account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,141,723.17
1000	4801	C	E												U		N			27,216,864.56
1000	4802	C	B						MAND	BAL					U		N			-33,091.35
1000	4802	C	E						MAND	BAL					U		N			71,285.67
1000	4901	C	B												U		N			-9,021,577.78
1000	4901	C	E												U		N			16,852,988.33
1000	4902	C	E						MAND	NEW					U		N			126,283,058.37
															Line Number Total:					143,227,804.63
2140	4201	D	B												U		N			57,017,347.45
2140	4397	C	B	P	108447				MAND						U		N			-16,695,317.97
2140	4801	C	B												U		N			-18,141,723.17
2140	4802	C	B						MAND	BAL					U		N			-33,091.35
2140	4901	C	B												U		N			-9,021,577.78
															Line Number Total:					13,125,637.18
2210	4871	D	E												U		N			5,135,828.99
2440	4610	C	E												U	X	N			10,988,195.37
6020	4114	D	E	P	108447				MAND						U		N	2		137,914,401.80
6045	4397	C	B	P	108447				MAND						U		N			16,695,317.97
6045	4397	C	E	P	108447				MAND						U		N			-18,698,433.23
															Line Number Total:					-2,003,115.26
6900	4266	D	E						MAND						U		N			10,244.00
6900	4277	D	E						MAND						U		N			33,003.29
															Line Number Total:					43,247.29
7240	4801	C	B												U		N			18,141,723.17
7240	4901	C	B												U		N			9,021,577.78
															Line Number Total:					27,163,300.95
7320	4802	C	B						MAND	BAL					U		N			33,091.35
7320	4802	C	E						MAND	BAL					U		N			-71,285.67
7320	4902	C	E						MAND	NEW					U		N			-126,283,058.37

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion control fee account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-126,321,252.69
7440	4801	C	E												U		N			27,216,864.56
7440	4871	D	E												U		N			-5,135,828.99
7440	4901	C	E												U		N			16,852,988.33
															Line Number Total:					38,934,023.90
8697	4902	C	E						MAND	NEW					U		N			106,283,058.37
8698	4802	C	B						MAND	BAL					U		N			-33,091.35
8698	4802	C	E						MAND	BAL					U		N			71,285.67
8698	4902	C	E						MAND	BAL					U		N			20,000,000.00
															Line Number Total:					20,038,194.32
8800	4277	D	E						MAND						U		N			-33,003.29
8840	4266	D	E						MAND						U		N			-10,244.00
9000	4266	D	E						MAND						U		N			-10,244.00
9000	4277	D	E						MAND						U		N			-33,003.29
9000	4802	C	B						MAND	BAL					U		N			-33,091.35
9000	4802	C	E						MAND	BAL					U		N			71,285.67
9000	4902	C	E						MAND	NEW					U		N			126,283,058.37
															Line Number Total:					126,278,005.40
9502	4801	C	E												U		N			27,216,864.56
9502	4871	D	E												U		N			-5,135,828.99
9502	4901	C	E												U		N			16,852,988.33
															Line Number Total:					38,934,023.90

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion control fee account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - Mary.A.Coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-5131

1000	Total new obligations	143,227,804.63
2140	Unobligated balance carried forward, start of year	13,125,637.18
2210	Resources available from recoveries of prior year obligations	5,135,828.99
2440	Unobligated balance carried forward, end of year	10,988,195.37
6020	Appropriation (special fund)	137,914,401.80
6045	Portion precluded from obligation	-2,003,115.26
6900	Offsetting collections (cash)	43,247.29
7240	Obligated balance, start of year	27,163,300.95
7320	Total outlays (gross)	-126,321,252.69
7440	Obligated balance, end of year	38,934,023.90
8697	Outlays from new mandatory authority	106,283,058.37
8698	Outlays from mandatory balances	20,038,194.32
8800	Federal sources	-33,003.29
8840	Non-Federal sources	-10,244.00
9000	Outlays	126,278,005.40
9502	Unpaid obligation, end of year	38,934,023.90

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /00 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,858.33
7240	4801	C	B												E		N			893,203.95
7240	4901	C	B												E		N			1,594,606.97
															Line Number Total:					2,478,952.59
7320	4902	C	E						DISC						E		N			-496,754.58
7340	4801	C	B												E		N			-893,203.95
7340	4801	C	E												E		N			556,617.10
7340	4871	D	E												E		N			-561,991.10
7340	4881	C	E												E		N			5,374.00
7340	4901	C	B												E		N			-1,594,606.97
7340	4901	C	E												E		N			914,354.80
7340	4902	C	E						DISC						E		N			496,754.58
7340	4971	D	E												E		N			-1,709,331.73
7340	4981	C	E												E		N			794,976.93
															Line Number Total:					-1,991,056.34
7410	4221	D	B				F		DISC						E		N			8,858.33
7440	4801	C	E												E		N			556,617.10
7440	4871	D	E												E		N			-561,991.10
7440	4881	C	E												E		N			5,374.00
7440	4901	C	E												E		N			914,354.80
7440	4971	D	E												E		N			-1,709,331.73
7440	4981	C	E												E		N			794,976.93
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			496,754.58
8800	4252	C	E				F		DISC						E		N			2,248.88
8840	4972	D	E				X		DISC						E		N			-7,539.99
8896	4252	C	E				F		DISC						E		N			-2,248.88
8896	4972	D	E				X		DISC						E		N			7,539.99
															Line Number Total:					5,291.11
9000	4252	C	E				F		DISC						E		N			2,248.88

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /00 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			496,754.58
9000	4972	D	E				X		DISC						E		N			-7,539.99
															Line Number Total:					491,463.47
9502	4801	C	E												E		N			556,617.10
9502	4871	D	E												E		N			-561,991.10
9502	4881	C	E												E		N			5,374.00
9502	4901	C	E												E		N			914,354.80
9502	4971	D	E												E		N			-1,709,331.73
9502	4981	C	E												E		N			794,976.93
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-200,828.69
7240	4801	C	B												E		N			4,687,831.76
7240	4901	C	B												E		N			4,478,143.87
															Line Number Total:					8,965,146.94
7320	4902	C	E						DISC						E		N			-2,269,319.24
7340	4801	C	B												E		N			-4,687,831.76
7340	4801	C	E												E		N			2,554,372.84
7340	4871	D	E												E		N			-486,883.75
7340	4881	C	E												E		N			2,369,496.48
7340	4901	C	B												E		N			-4,478,143.87
7340	4901	C	E												E		N			4,088,689.83
7340	4902	C	E						DISC						E		N			2,269,319.24
7340	4971	D	E												E		N			-4,600,569.06
7340	4981	C	E												E		N			1,133,225.24
															Line Number Total:					-1,838,324.81
7410	4221	D	B				F		DISC						E		N			200,828.69
7410	4221	D	E				F		DISC						E		N			-86,870.65
															Line Number Total:					113,958.04
7440	4221	D	E				F		DISC						E		N			-86,870.65
7440	4801	C	E												E		N			2,554,372.84
7440	4871	D	E												E		N			-486,883.75
7440	4881	C	E												E		N			2,369,496.48
7440	4901	C	E												E		N			4,088,689.83
7440	4971	D	E												E		N			-4,600,569.06
7440	4981	C	E												E		N			1,133,225.24
															Line Number Total:					4,971,460.93
8693	4902	C	E						DISC						E		N			2,269,319.24
8800	4252	D	E				F		DISC						E		N			-95,183.55
8840	4972	D	E				X		DISC						E		N			-8,816.46
8896	4252	D	E				F		DISC						E		N			95,183.55
8896	4972	D	E				X		DISC						E		N			8,816.46

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					104,000.01
9000	4252	D	E				F		DISC						E		N			-95,183.55
9000	4902	C	E						DISC						E		N			2,269,319.24
9000	4972	D	E				X		DISC						E		N			-8,816.46
															Line Number Total:					2,165,319.23
9502	4801	C	E												E		N			2,554,372.84
9502	4871	D	E												E		N			-486,883.75
9502	4881	C	E												E		N			2,369,496.48
9502	4901	C	E												E		N			4,088,689.83
9502	4971	D	E												E		N			-4,600,569.06
9502	4981	C	E												E		N			1,133,225.24
															Line Number Total:					5,058,331.58

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /02 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-86,400.68
7240	4251	D	B				F		DISC						E		N			-39,128.26
7240	4801	C	B												E		N			4,850,162.89
7240	4901	C	B												E		N			3,280,618.06
															Line Number Total:					8,005,252.01
7320	4802	C	B						DISC						E		N			1,990.00
7320	4902	C	E						DISC						E		N			-4,022,340.07
															Line Number Total:					-4,020,350.07
7340	4801	C	B												E		N			-4,850,162.89
7340	4801	C	E												E		N			3,750.00
7340	4801	D	E												E		N			-222,267.32
7340	4802	C	B						DISC						E		N			-1,990.00
7340	4871	D	E												E		N			-1,072,438.26
7340	4881	C	E												E		N			2,478,176.66
7340	4901	C	B												E		N			-3,280,618.06
7340	4901	C	E												E		N			2,548,146.05
7340	4902	C	E						DISC						E		N			4,022,340.07
7340	4971	D	E												E		N			-3,723,316.35
7340	4981	C	E												E		N			2,070,618.66
															Line Number Total:					-2,027,761.44
7410	4221	D	B				F		DISC						E		N			86,400.68
7410	4221	D	E				F		DISC						E		N			-3,750.00
7410	4251	D	B				F		DISC						E		N			39,128.26
7410	4251	D	E				F		DISC						E		N			-36,323.89
															Line Number Total:					85,455.05
7440	4221	D	E				F		DISC						E		N			-3,750.00
7440	4251	D	E				F		DISC						E		N			-36,323.89
7440	4801	C	E												E		N			3,750.00
7440	4801	D	E												E		N			-222,267.32
7440	4871	D	E												E		N			-1,072,438.26
7440	4881	C	E												E		N			2,478,176.66
7440	4901	C	E												E		N			2,548,146.05
7440	4971	D	E												E		N			-3,723,316.35
7440	4981	C	E												E		N			2,070,618.66

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /02 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,042,595.55
8693	4802	C	B						DISC						E		N			-1,990.00
8693	4902	C	E						DISC						E		N			4,022,340.07
															Line Number Total:					4,020,350.07
8800	4252	D	E				F		DISC						E		N			-33,878.26
8896	4252	D	E				F		DISC						E		N			33,878.26
9000	4252	D	E				F		DISC						E		N			-33,878.26
9000	4802	C	B						DISC						E		N			-1,990.00
9000	4902	C	E						DISC						E		N			4,022,340.07
															Line Number Total:					3,986,471.81
9502	4801	C	E												E		N			3,750.00
9502	4801	D	E												E		N			-222,267.32
9502	4871	D	E												E		N			-1,072,438.26
9502	4881	C	E												E		N			2,478,176.66
9502	4901	C	E												E		N			2,548,146.05
9502	4971	D	E												E		N			-3,723,316.35
9502	4981	C	E												E		N			2,070,618.66
															Line Number Total:					2,082,669.44

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,243,277.08
7240	4251	D	B				F		DISC						E		N			-226,919.32
7240	4801	C	B												E		N			23,983,599.91
7240	4901	C	B												E		N			3,955,567.82
															Line Number Total:					26,468,971.33
7320	4802	D	B						DISC						E		N			-1,990.00
7320	4902	C	E						DISC						E		N			-9,466,276.37
															Line Number Total:					-9,468,266.37
7340	4801	C	B												E		N			-23,983,599.91
7340	4801	C	E												E		N			11,884,087.13
7340	4802	D	B						DISC						E		N			1,990.00
7340	4871	D	E												E		N			-4,481,255.52
7340	4881	C	E												E		N			6,720,436.73
7340	4901	C	B												E		N			-3,955,567.82
7340	4901	C	E												E		N			4,889,289.16
7340	4902	C	E						DISC						E		N			9,466,276.37
7340	4971	D	E												E		N			-7,064,341.85
7340	4981	C	E												E		N			4,239,208.75
															Line Number Total:					-2,283,476.96
7410	4221	D	B				F		DISC						E		N			1,243,277.08
7410	4221	D	E				F		DISC						E		N			-783,343.81
7410	4251	D	B				F		DISC						E		N			226,919.32
7410	4251	D	E				F		DISC						E		N			-27.00
															Line Number Total:					686,825.59
7440	4221	D	E				F		DISC						E		N			-783,343.81
7440	4251	D	E				F		DISC						E		N			-27.00
7440	4801	C	E												E		N			11,884,087.13
7440	4871	D	E												E		N			-4,481,255.52
7440	4881	C	E												E		N			6,720,436.73
7440	4901	C	E												E		N			4,889,289.16
7440	4971	D	E												E		N			-7,064,341.85
7440	4981	C	E												E		N			4,239,208.75
															Line Number Total:					15,404,053.59

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			1,990.00
8693	4902	C	E						DISC						E		N			9,466,276.37
															Line Number Total:					9,468,266.37
8800	4252	D	E				F		DISC						E		N			-606,426.95
8840	4972	D	E				X		DISC						E		N			-2,534.82
8896	4252	D	E				F		DISC						E		N			606,426.95
8896	4972	D	E				X		DISC						E		N			2,534.82
															Line Number Total:					608,961.77
9000	4252	D	E				F		DISC						E		N			-606,426.95
9000	4802	D	B						DISC						E		N			1,990.00
9000	4902	C	E						DISC						E		N			9,466,276.37
9000	4972	D	E				X		DISC						E		N			-2,534.82
															Line Number Total:					8,859,304.60
9502	4801	C	E												E		N			11,884,087.13
9502	4871	D	E												E		N			-4,481,255.52
9502	4881	C	E												E		N			6,720,436.73
9502	4901	C	E												E		N			4,889,289.16
9502	4971	D	E												E		N			-7,064,341.85
9502	4981	C	E												E		N			4,239,208.75
															Line Number Total:					16,187,424.40

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,786,108.56
7240	4251	D	B				F		DISC						E		N			-17,809,738.27
7240	4801	C	B												E		N			88,633,427.99
7240	4901	C	B												E		N			52,567,796.65
															Line Number Total:					111,605,377.81
7320	4802	C	B						DISC						E		N			12,257,702.86
7320	4802	C	E						DISC						E		N			-878,848.83
7320	4902	C	E						DISC						E		N			-111,869,571.44
															Line Number Total:					-100,490,717.41
7340	4801	C	B												E		N			-88,633,427.99
7340	4801	C	E												E		N			23,939,713.62
7340	4802	C	B						DISC						E		N			-12,257,702.86
7340	4802	C	E						DISC						E		N			878,848.83
7340	4871	D	E												E		N			-7,729,257.51
7340	4881	C	E												E		N			11,454,903.70
7340	4901	C	B												E		N			-52,567,796.65
7340	4901	C	E												E		N			9,354,714.99
7340	4902	C	E						DISC						E		N			111,869,571.44
7340	4971	D	E												E		N			-33,985,085.01
7340	4981	C	E												E		N			31,352,094.58
															Line Number Total:					-6,323,422.86
7410	4221	D	B				F		DISC						E		N			11,786,108.56
7410	4221	D	E				F		DISC						E		N			-6,317,253.95
7410	4251	D	B				F		DISC						E		N			17,809,738.27
7410	4251	D	E				F		DISC						E		N			-466,843.51
															Line Number Total:					22,811,749.37
7440	4221	D	E				F		DISC						E		N			-6,317,253.95
7440	4251	D	E				F		DISC						E		N			-466,843.51
7440	4801	C	E												E		N			23,939,713.62
7440	4871	D	E												E		N			-7,729,257.51
7440	4881	C	E												E		N			11,454,903.70
7440	4901	C	E												E		N			9,354,714.99
7440	4971	D	E												E		N			-33,985,085.01
7440	4981	C	E												E		N			31,352,094.58

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					27,602,986.91
8693	4802	C	B						DISC						E		N			-12,257,702.86
8693	4802	C	E						DISC						E		N			878,848.83
8693	4902	C	E						DISC						E		N			111,869,571.44
															Line Number Total:					100,490,717.41
8800	4252	D	E				F		DISC						E		N			-21,665,013.00
8840	4972	D	E				X		DISC						E		N			-259,570.20
8896	4252	D	E				F		DISC						E		N			21,665,013.00
8896	4972	D	E				X		DISC						E		N			259,570.20
															Line Number Total:					21,924,583.20
9000	4252	D	E				F		DISC						E		N			-21,665,013.00
9000	4802	C	B						DISC						E		N			-12,257,702.86
9000	4802	C	E						DISC						E		N			878,848.83
9000	4902	C	E						DISC						E		N			111,869,571.44
9000	4972	D	E				X		DISC						E		N			-259,570.20
															Line Number Total:					78,566,134.21
9502	4801	C	E												E		N			23,939,713.62
9502	4871	D	E												E		N			-7,729,257.51
9502	4881	C	E												E		N			11,454,903.70
9502	4901	C	E												E		N			9,354,714.99
9502	4971	D	E												E		N			-33,985,085.01
9502	4981	C	E												E		N			31,352,094.58
															Line Number Total:					34,387,084.37

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			69,846,737.08
1000	4802	C	E						DISC						U		Y			11,262,693.71
1000	4901	C	E												U		Y			61,889,784.33
1000	4902	C	E						DISC						U		Y			762,435,541.81
															Line Number Total:					905,434,756.93
2398	4610	C	E												U	X	Y			-842,094.64
4000	4119	D	E	P	108447				DISC				X		U		Y	1		874,757,000.00
4035	4392	C	E	P	108447				DISC						U		Y	1		-11,683,955.00
4100	4170	C	E	P	108447				DISC		15	0132			U		Y			-1,103,130.00
4200	4170	D	E	P	108447				DISC		11	1460			U		Y			785,365.50
6800	4252	D	E				F		DISC						U		Y			20,130,172.76
6810	4221	D	E				F		DISC						U		Y			12,689,476.60
6810	4251	D	E				F		DISC						U		Y			10,701,921.71
															Line Number Total:					23,391,398.31
7320	4802	C	E						DISC						U		Y			-11,262,693.71
7320	4902	C	E						DISC						U		Y			-762,435,541.81
															Line Number Total:					-773,698,235.52
7440	4221	D	E				F		DISC						U		Y			-12,689,476.60
7440	4251	D	E				F		DISC						U		Y			-10,701,921.71
7440	4801	C	E												U		Y			69,846,737.08
7440	4901	C	E												U		Y			61,889,784.33
															Line Number Total:					108,345,123.10
8690	4802	C	E						DISC						U		Y			11,262,693.71
8690	4902	C	E						DISC						U		Y			762,435,541.81
															Line Number Total:					773,698,235.52
8800	4252	D	E				F		DISC						U		Y			-20,130,172.76

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-20,130,172.76
9000	4802	C	E						DISC						U		Y			11,262,693.71
9000	4902	C	E						DISC						U		Y			762,435,541.81
															Line Number Total:					753,568,062.76
9502	4801	C	E												U		Y			69,846,737.08
9502	4901	C	E												U		Y			61,889,784.33
															Line Number Total:					131,736,521.41

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,120,571.02
1000	4801	C	E												U		N			7,023,584.62
1000	4802	C	E						DISC	BAL					U		N			124,837.00
1000	4901	C	B												U		N			-3,933,542.77
1000	4901	C	E												U		N			1,630,580.77
1000	4902	C	E						DISC	BAL					U		N			10,524,302.19
															Line Number Total:					13,249,190.79
2140	4201	D	B												U		N			11,024,100.10
2140	4801	C	B												U		N			-2,120,571.02
2140	4901	C	B												U		N			-3,933,542.77
															Line Number Total:					4,969,986.31
2210	4871	D	E												U		N			665,874.10
2440	4450	C	E												U	X	N			9,029.45
2440	4610	C	E												U	X	N			7,769,274.17
															Line Number Total:					7,778,303.62
4000	4119	D	E	P	108447				DISC				X		U		N	1		15,600,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-208,366.00
7240	4801	C	B												U		N			2,120,571.02
7240	4901	C	B												U		N			3,933,542.77
															Line Number Total:					6,054,113.79
7320	4802	C	E						DISC	BAL					U		N			-124,837.00
7320	4902	C	E						DISC	BAL					U		N			-10,524,302.19
															Line Number Total:					-10,649,139.19
7440	4801	C	E												U		N			7,023,584.62
7440	4871	D	E												U		N			-665,874.10
7440	4901	C	E												U		N			1,630,580.77
															Line Number Total:					7,988,291.29
8693	4802	C	E						DISC	BAL					U		N			124,837.00

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			10,524,302.19
															Line Number Total:					10,649,139.19
9000	4802	C	E						DISC	BAL					U		N			124,837.00
9000	4902	C	E						DISC	BAL					U		N			10,524,302.19
															Line Number Total:					10,649,139.19
9502	4801	C	E												U		N			7,023,584.62
9502	4871	D	E												U		N			-665,874.10
9502	4901	C	E												U		N			1,630,580.77
															Line Number Total:					7,988,291.29

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -00 /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,374.53
7240	4901	C	B												E		N			2,422.15
															Line Number Total:					25,796.68
7340	4801	C	B												E		N			-23,374.53
7340	4901	C	B												E		N			-2,422.15
7340	4901	C	E												E		N			3,856.55
7340	4971	D	E												E		N			-2,868.80
															Line Number Total:					-24,808.93
7440	4901	C	E												E		N			3,856.55
7440	4971	D	E												E		N			-2,868.80
															Line Number Total:					987.75
9502	4901	C	E												E		N			3,856.55
9502	4971	D	E												E		N			-2,868.80
															Line Number Total:					987.75

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -01 /02 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,426.00
7240	4901	C	B												E		N			1,979.92
															Line Number Total:					3,405.92
7340	4801	C	B												E		N			-1,426.00
7340	4801	D	E												E		N			-3,960.00
7340	4881	C	E												E		N			3,960.00
7340	4901	C	B												E		N			-1,979.92
															Line Number Total:					-3,405.92
7440	4801	D	E												E		N			-3,960.00
7440	4881	C	E												E		N			3,960.00
															Line Number Total:					0.00
9502	4801	D	E												E		N			-3,960.00
9502	4881	C	E												E		N			3,960.00
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -02 /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			234.93
7240	4901	C	B												E		N			10,528.14
															Line Number Total:					10,763.07
7340	4801	C	B												E		N			-234.93
7340	4901	C	B												E		N			-10,528.14
7340	4901	C	E												E		N			10,528.14
															Line Number Total:					-234.93
7440	4901	C	E												E		N			10,528.14
9502	4901	C	E												E		N			10,528.14

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -03 /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,199,020.73
7240	4901	C	B												E		N			204,489.77
															Line Number Total:					2,403,510.50
7320	4902	C	E						DISC						E		N			-1,033,622.78
7340	4801	C	B												E		N			-2,199,020.73
7340	4801	C	E												E		N			1,346,175.95
7340	4871	D	E												E		N			-8,015.38
7340	4881	C	E												E		N			2,736.85
7340	4901	C	B												E		N			-204,489.77
7340	4901	C	E												E		N			6,555.54
7340	4902	C	E						DISC						E		N			1,033,622.78
7340	4971	D	E												E		N			-15,159.69
7340	4981	C	E												E		N			10,869.23
															Line Number Total:					-26,725.22
7440	4801	C	E												E		N			1,346,175.95
7440	4871	D	E												E		N			-8,015.38
7440	4881	C	E												E		N			2,736.85
7440	4901	C	E												E		N			6,555.54
7440	4971	D	E												E		N			-15,159.69
7440	4981	C	E												E		N			10,869.23
															Line Number Total:					1,343,162.50
8693	4902	C	E						DISC						E		N			1,033,622.78
9000	4902	C	E						DISC						E		N			1,033,622.78
9502	4801	C	E												E		N			1,346,175.95
9502	4871	D	E												E		N			-8,015.38
9502	4881	C	E												E		N			2,736.85
9502	4901	C	E												E		N			6,555.54
9502	4971	D	E												E		N			-15,159.69
9502	4981	C	E												E		N			10,869.23
															Line Number Total:					1,343,162.50

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -04 /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-16,479.19
1000	4801	C	E												U		Y			18,622.98
1000	4901	C	B												U		Y			-68,650.51
1000	4901	C	E												U		Y			10,934.10
1000	4902	C	E						DISC						U		Y			363,660.67
															Line Number Total:					308,088.05
2140	4201	D	B												U		Y			485,852.65
2140	4801	C	B												U		Y			-16,479.19
2140	4901	C	B												U		Y			-68,650.51
															Line Number Total:					400,722.95
2210	4871	D	E												U		Y			8,506.49
2398	4510	C	E			A									U	X	Y			-2.95
2398	4610	C	E												U	X	Y			-28,485.44
															Line Number Total:					-28,488.39
4100	4170	C	E	P	108199				DISC		11	1070			U		Y			-72,653.00
7240	4801	C	B												U		Y			16,479.19
7240	4901	C	B												U		Y			68,650.51
															Line Number Total:					85,129.70
7320	4902	C	E						DISC						U		Y			-363,660.67
7440	4801	C	E												U		Y			18,622.98
7440	4871	D	E												U		Y			-8,506.49
7440	4901	C	E												U		Y			10,934.10
															Line Number Total:					21,050.59
8693	4902	C	E						DISC						U		Y			363,660.67
9000	4902	C	E						DISC						U		Y			363,660.67
9502	4801	C	E												U		Y			18,622.98
9502	4871	D	E												U		Y			-8,506.49
9502	4901	C	E												U		Y			10,934.10

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -04 /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,050.59

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -05 /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			1,925,642.12
1000	4902	C	E						DISC						U		N			105,174.01
															Line Number Total:					2,030,816.13
2440	4610	C	E												U	X	N			2,367,160.87
4000	4119	D	E	P	10913				DISC				X		U		N	1		4,000,000.00
4200	4170	D	E	P	108447				DISC		11	1070			U		N			397,977.00
7320	4902	C	E						DISC						U		N			-105,174.01
7440	4901	C	E												U		N			1,925,642.12
8690	4902	C	E						DISC						U		N			105,174.01
9000	4902	C	E						DISC						U		N			105,174.01
9502	4901	C	E												U		N			1,925,642.12

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -99 /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.01
7240	4901	C	B												E		N			80,709.94
															Line Number Total:					80,709.95
7320	4902	C	E						DISC						E		N			-80,709.94
7340	4801	C	B												E		N			-0.01
7340	4901	C	B												E		N			-80,709.94
7340	4902	C	E						DISC						E		N			80,709.94
															Line Number Total:					-0.01
8693	4902	C	E						DISC						E		N			80,709.94
9000	4902	C	E						DISC						E		N			80,709.94

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -99 /01 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-14-0700

1000	Total new obligations	921,022,851.90
2140	Unobligated balance carried forward, start of year	5,370,709.26
2210	Resources available from recoveries of prior year obligations	674,380.59
2398	Unobligated balance expiring or withdrawn	-870,583.03
2440	Unobligated balance carried forward, end of year	10,145,464.49
4000	Appropriation	894,357,000.00
4035	Appropriation permanently reduced	-11,892,321.00
4100	Transferred to other accounts [Treas Acct]	-1,175,783.00
4200	Transferred from other accounts [Treas Acct]	1,183,342.50
6800	Offsetting collections (cash)	20,130,172.76
6810	Change in uncollected customer payments from Federal sources (unexpired)	23,391,398.31
7240	Obligated balance, start of year	166,187,130.29
7320	Total outlays (gross)	-902,675,949.78
7340	Adjustments in expired accounts (net)	-14,519,217.42
7410	Change in uncollected customer payments from Federal sources (expired)	23,706,846.38
7440	Obligated balance, end of year	169,655,882.47
8690	Outlays from new discretionary authority	773,803,409.53
8693	Outlays from discretionary balances	128,872,540.25
8800	Federal sources	-42,528,425.64
8840	Non-Federal sources	-278,461.47
8896	Portion of offsetting collections (cash) credited to expired accounts	22,676,714.35
9000	Outlays	859,869,062.67
9502	Unpaid obligation, end of year	200,741,693.59

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-703,574.17
1000	4801	C	E												U		N			83,880.68
1000	4901	C	B												U		N			-1,178,678.47
1000	4901	D	E												U		N			-16,595.57
1000	4902	C	E						DISC	BAL					U		N			4,480,465.17
															Line Number Total:					2,665,497.64
2140	4201	D	B												U		N			5,559,798.60
2140	4801	C	B												U		N			-703,574.17
2140	4901	C	B												U		N			-1,178,678.47
															Line Number Total:					3,677,545.96
2210	4871	D	E												U		N			30,011.05
2440	4450	C	E												U	X	N			1,061.07
2440	4510	C	E			A									U	X	N			4,268.42
2440	4610	C	E												U	X	N			1,036,729.88
															Line Number Total:					1,042,059.37
7240	4801	C	B												U		N			703,574.17
7240	4901	C	B												U		N			1,178,678.47
															Line Number Total:					1,882,252.64
7320	4902	C	E						DISC	BAL					U		N			-4,480,465.17
7440	4801	C	E												U		N			83,880.68
7440	4871	D	E												U		N			-30,011.05
7440	4901	D	E												U		N			-16,595.57
															Line Number Total:					37,274.06
8693	4902	C	E						DISC	BAL					U		N			4,480,465.17
9000	4902	C	E						DISC	BAL					U		N			4,480,465.17
9502	4801	C	E												U		N			83,880.68
9502	4871	D	E												U		N			-30,011.05
9502	4901	D	E												U		N			-16,595.57

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	37,274.06

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8528 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-440,953.57
1000	4801	C	E												U		N			573,835.22
1000	4901	C	B												U		N			-404,373.83
1000	4901	C	E												U		N			217,576.38
1000	4902	C	E						DISC	BAL					U		N			271,492.18
															Line Number Total:					217,576.38
2140	4201	D	B												U		N			845,327.40
2140	4801	C	B												U		N			-440,953.57
2140	4901	C	B												U		N			-404,373.83
															Line Number Total:					0.00
2210	4871	D	E												U		N			302,167.38
2440	4610	C	E												U	X	N			84,591.00
7240	4801	C	B												U		N			440,953.57
7240	4901	C	B												U		N			404,373.83
															Line Number Total:					845,327.40
7320	4902	C	E						DISC	BAL					U		N			-271,492.18
7440	4801	C	E												U		N			573,835.22
7440	4871	D	E												U		N			-302,167.38
7440	4901	C	E												U		N			217,576.38
															Line Number Total:					489,244.22
8693	4902	C	E						DISC	BAL					U		N			271,492.18
9000	4902	C	E						DISC	BAL					U		N			271,492.18
9502	4801	C	E												U		N			573,835.22
9502	4871	D	E												U		N			-302,167.38
9502	4901	C	E												U		N			217,576.38
															Line Number Total:					489,244.22

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent crime reduction program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8528 -000-0
FACTS II User: PATRICIA BOOMER - (202) 927-7819 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-14-8528

1000	Total new obligations	2,883,074.02
2140	Unobligated balance carried forward, start of year	3,677,545.96
2210	Resources available from recoveries of prior year obligations	332,178.43
2440	Unobligated balance carried forward, end of year	1,126,650.37
7240	Obligated balance, start of year	2,727,580.04
7320	Total outlays (gross)	-4,751,957.35
7440	Obligated balance, end of year	526,518.28
8693	Outlays from discretionary balances	4,751,957.35
9000	Outlays	4,751,957.35
9502	Unpaid obligation, end of year	526,518.28

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /00 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			728,228.66
7240	4901	C	B												E		N			1,594,415.60
															Line Number Total:					2,322,644.26
7320	4802	D	B						DISC						E		N			-776,462.26
7320	4902	C	E						DISC						E		N			-5,423,549.50
															Line Number Total:					-6,200,011.76
7340	4801	C	B												E		N			-728,228.66
7340	4801	D	E												E		N			-3,877,367.50
7340	4802	D	B						DISC						E		N			776,462.26
7340	4881	C	E												E		N			3,877,367.50
7340	4901	C	B												E		N			-1,594,415.60
7340	4902	C	E						DISC						E		N			5,423,549.50
															Line Number Total:					3,877,367.50
7440	4801	D	E												E		N			-3,877,367.50
7440	4881	C	E												E		N			3,877,367.50
															Line Number Total:					0.00
8693	4802	D	B						DISC						E		N			776,462.26
8693	4902	C	E						DISC						E		N			5,423,549.50
															Line Number Total:					6,200,011.76
9000	4802	D	B						DISC						E		N			776,462.26
9000	4902	C	E						DISC						E		N			5,423,549.50
															Line Number Total:					6,200,011.76
9502	4801	D	E												E		N			-3,877,367.50
9502	4881	C	E												E		N			3,877,367.50
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /01 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-1,479,007.74
7240	4801	C	B												E		N			1,964,625.53
7240	4901	C	B												E		N			2,163,653.99
															Line Number Total:					2,649,271.78
7320	4802	D	B						DISC						E		N			-1,095,193.27
7320	4802	D	E						DISC						E		N			1,107,487.03
7320	4902	C	E						DISC						E		N			-7,326,965.17
															Line Number Total:					-7,314,671.41
7340	4801	C	B												E		N			-1,964,625.53
7340	4801	D	E												E		N			-3,302,937.33
7340	4802	D	B						DISC						E		N			1,095,193.27
7340	4802	D	E						DISC						E		N			-1,107,487.03
7340	4881	C	E												E		N			4,590,033.74
7340	4901	C	B												E		N			-2,163,653.99
7340	4901	C	E												E		N			116,545.44
7340	4902	C	E						DISC						E		N			7,326,965.17
															Line Number Total:					4,590,033.74
7410	4251	D	B				E		DISC						E		N			1,479,007.74
7410	4251	D	E				E		DISC						E		N			-1,479,007.74
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-1,479,007.74
7440	4801	D	E												E		N			-3,302,937.33
7440	4881	C	E												E		N			4,590,033.74
7440	4901	C	E												E		N			116,545.44
															Line Number Total:					-75,365.89
8693	4802	D	B						DISC						E		N			1,095,193.27
8693	4802	D	E						DISC						E		N			-1,107,487.03
8693	4902	C	E						DISC						E		N			7,326,965.17
															Line Number Total:					7,314,671.41
9000	4802	D	B						DISC						E		N			1,095,193.27
9000	4802	D	E						DISC						E		N			-1,107,487.03

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /01 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			7,326,965.17
															Line Number Total:					7,314,671.41
9502	4801	D	E												E		N			-3,302,937.33
9502	4881	C	E												E		N			4,590,033.74
9502	4901	C	E												E		N			116,545.44
															Line Number Total:					1,403,641.85

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /02 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-878,773.21
7240	4801	C	B												E		N			654,310.88
7240	4901	C	B												E		N			2,951,757.08
															Line Number Total:					2,727,294.75
7320	4802	D	B						DISC						E		N			-408,253.53
7320	4802	D	E						DISC						E		N			433,419.16
7320	4902	C	E						DISC						E		N			-7,208,499.32
															Line Number Total:					-7,183,333.69
7340	4801	C	B												E		N			-654,310.88
7340	4801	D	E												E		N			-4,258,303.53
7340	4802	D	B						DISC						E		N			408,253.53
7340	4802	D	E						DISC						E		N			-433,419.16
7340	4881	C	E												E		N			4,728,938.93
7340	4901	C	B												E		N			-2,951,757.08
7340	4901	C	E												E		N			681,037.80
7340	4902	C	E						DISC						E		N			7,208,499.32
															Line Number Total:					4,728,938.93
7410	4251	D	B				E		DISC						E		N			878,773.21
7410	4251	D	E				E		DISC						E		N			-878,773.21
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-878,773.21
7440	4801	D	E												E		N			-4,258,303.53
7440	4881	C	E												E		N			4,728,938.93
7440	4901	C	E												E		N			681,037.80
															Line Number Total:					272,899.99
8693	4802	D	B						DISC						E		N			408,253.53
8693	4802	D	E						DISC						E		N			-433,419.16
8693	4902	C	E						DISC						E		N			7,208,499.32
															Line Number Total:					7,183,333.69
9000	4802	D	B						DISC						E		N			408,253.53
9000	4802	D	E						DISC						E		N			-433,419.16

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /02 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			7,208,499.32
															Line Number Total:					7,183,333.69
9502	4801	D	E												E		N			-4,258,303.53
9502	4881	C	E												E		N			4,728,938.93
9502	4901	C	E												E		N			681,037.80
															Line Number Total:					1,151,673.20

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /03 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-882,917.40
7240	4801	C	B												E		N			6,890,628.19
7240	4901	C	B												E		N			8,303,055.93
															Line Number Total:					14,310,766.72
7320	4802	D	B						DISC						E		N			-510,301.84
7320	4802	D	E						DISC						E		N			803,478.36
7320	4902	C	E						DISC						E		N			-13,709,056.71
															Line Number Total:					-13,415,880.19
7340	4801	C	B												E		N			-6,890,628.19
7340	4801	C	E												E		N			299,377.61
7340	4802	D	B						DISC						E		N			510,301.84
7340	4802	D	E						DISC						E		N			-803,478.36
7340	4881	C	E												E		N			1,865,518.93
7340	4901	C	B												E		N			-8,303,055.93
7340	4901	C	E												E		N			1,500,282.32
7340	4902	C	E						DISC						E		N			13,709,056.71
															Line Number Total:					1,887,374.93
7410	4251	D	B				E		DISC						E		N			882,917.40
7410	4251	D	E				E		DISC						E		N			-861,061.40
															Line Number Total:					21,856.00
7440	4251	D	E				E		DISC						E		N			-861,061.40
7440	4801	C	E												E		N			299,377.61
7440	4881	C	E												E		N			1,865,518.93
7440	4901	C	E												E		N			1,500,282.32
															Line Number Total:					2,804,117.46
8693	4802	D	B						DISC						E		N			510,301.84
8693	4802	D	E						DISC						E		N			-803,478.36
8693	4902	C	E						DISC						E		N			13,709,056.71
															Line Number Total:					13,415,880.19
8840	4252	D	E				X		DISC						E		N			-21,856.00

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /03 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				X		DISC						E		N			21,856.00
9000	4252	D	E				X		DISC						E		N			-21,856.00
9000	4802	D	B						DISC						E		N			510,301.84
9000	4802	D	E						DISC						E		N			-803,478.36
9000	4902	C	E						DISC						E		N			13,709,056.71
															Line Number Total:					13,394,024.19
9502	4801	C	E												E		N			299,377.61
9502	4881	C	E												E		N			1,865,518.93
9502	4901	C	E												E		N			1,500,282.32
															Line Number Total:					3,665,178.86

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /04 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-29,621,383.38
7240	4801	C	B												E		N			129,609,643.19
7240	4901	C	B												E		N			325,759,701.93
															Line Number Total:					425,747,961.74
7320	4802	C	B						DISC						E		N			5,205,262.68
7320	4802	D	E						DISC						E		N			533,161.24
7320	4902	C	E						DISC						E		N			-435,361,258.87
															Line Number Total:					-429,622,834.95
7340	4801	C	B												E		N			-129,609,643.19
7340	4801	C	E												E		N			18,182,513.25
7340	4802	C	B						DISC						E		N			-5,205,262.68
7340	4802	D	E						DISC						E		N			-533,161.24
7340	4871	D	E												E		N			-12,308,719.21
7340	4901	C	B												E		N			-325,759,701.93
7340	4901	C	E												E		N			7,563,996.92
7340	4902	C	E						DISC						E		N			435,361,258.87
															Line Number Total:					-12,308,719.21
7410	4251	D	B				E		DISC						E		N			29,621,383.38
7410	4251	D	E				E		DISC						E		N			-828,136.65
															Line Number Total:					28,793,246.73
7440	4251	D	E				E		DISC						E		N			-828,136.65
7440	4801	C	E												E		N			18,182,513.25
7440	4871	D	E												E		N			-12,308,719.21
7440	4901	C	E												E		N			7,563,996.92
															Line Number Total:					12,609,654.31
8693	4802	C	B						DISC						E		N			-5,205,262.68
8693	4802	D	E						DISC						E		N			-533,161.24
8693	4902	C	E						DISC						E		N			435,361,258.87
															Line Number Total:					429,622,834.95
8840	4252	D	E				X		DISC						E		N			-28,793,246.73

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /04 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				X		DISC						E		N			28,793,246.73
9000	4252	D	E				X		DISC						E		N			-28,793,246.73
9000	4802	C	B						DISC						E		N			-5,205,262.68
9000	4802	D	E						DISC						E		N			-533,161.24
9000	4902	C	E						DISC						E		N			435,361,258.87
															Line Number Total:					400,829,588.22
9502	4801	C	E												E		N			18,182,513.25
9502	4871	D	E												E		N			-12,308,719.21
9502	4901	C	E												E		N			7,563,996.92
															Line Number Total:					13,437,790.96

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			136,252,619.18
1000	4802	C	E						DISC						U		Y			7,734,683.03
1000	4901	C	E												U		Y			374,760,929.52
1000	4902	C	E						DISC						U		Y			4,012,236,271.99
															Line Number Total:					4,530,984,503.72
2398	4510	C	E			A									U	X	Y			-8,751,490.00
2398	4610	C	E												U	X	Y			-10,280,196.28
															Line Number Total:					-19,031,686.28
4000	4119	D	E	P	108447				DISC				X		U		Y	1		4,633,196,000.00
4035	4392	C	E	P	108199				DISC						U		Y	1		-61,811,210.00
4100	4175	C	E	P	108447				DISC		75	1060			U		Y			-64,000,000.00
6800	4252	D	E				X		DISC						U		Y			26,066,386.60
6810	4251	D	E				E		DISC						U		Y			16,565,013.40
7320	4802	C	E						DISC						U		Y			-7,734,683.03
7320	4902	C	E						DISC						U		Y			-4,012,236,271.99
															Line Number Total:					-4,019,970,955.02
7440	4251	D	E				E		DISC						U		Y			-16,565,013.40
7440	4801	C	E												U		Y			136,252,619.18
7440	4901	C	E												U		Y			374,760,929.52
															Line Number Total:					494,448,535.30
8690	4802	C	E						DISC						U		Y			7,734,683.03
8690	4902	C	E						DISC						U		Y			4,012,236,271.99
															Line Number Total:					4,019,970,955.02
8840	4252	D	E				X		DISC						U		Y			-26,066,386.60
9000	4252	D	E				X		DISC						U		Y			-26,066,386.60
9000	4802	C	E						DISC						U		Y			7,734,683.03
9000	4902	C	E						DISC						U		Y			4,012,236,271.99

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,993,904,568.42
9502	4801	C	E												U		Y			136,252,619.18
9502	4901	C	E												U		Y			374,760,929.52
																			Line Number Total:	511,013,548.70

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-989,250.00
1000	4801	C	E												U		N			2,408,306.16
1000	4802	C	B						DISC	BAL					U		N			-437,062.35
1000	4802	C	E						DISC	BAL					U		N			312,340.00
1000	4901	C	B												U		N			-110,000.00
1000	4901	C	E												U		N			17,551.48
1000	4902	C	E						DISC	BAL					U		N			1,447,306.41
1000	4902	D	E						DISC	BAL					U		N			-17,551.48
															Line Number Total:					2,631,640.22
2140	4201	D	B												U		N			143,326.94
2140	4221	D	B				E		DISC						U		N			284,082.19
2140	4222	D	B				X		DISC						U		N			4,894,194.24
2140	4801	C	B												U		N			-989,250.00
2140	4802	C	B						DISC	BAL					U		N			-437,062.35
2140	4901	C	B												U		N			-110,000.00
															Line Number Total:					3,785,291.02
2440	4510	C	E			A									U	X	N			1,820,934.02
2440	4610	C	E												U	X	N			319,359.78
															Line Number Total:					2,140,293.80
6800	4222	D	B				X		DISC						U		N			-4,894,194.24
6800	4222	D	E				X		DISC						U		N			4,433,530.83
6800	4252	D	E				X		DISC						U		N			1,447,306.41
															Line Number Total:					986,643.00
6810	4221	D	B				E		DISC						U		N			-284,082.19
6810	4221	D	E				E		DISC						U		N			284,082.19
															Line Number Total:					0.00
7240	4221	D	B				E		DISC						U		N			-284,082.19
7240	4801	C	B												U		N			989,250.00
7240	4901	C	B												U		N			110,000.00
															Line Number Total:					815,167.81
7320	4802	C	B						DISC	BAL					U		N			437,062.35

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	BAL					U		N			-312,340.00
7320	4902	C	E						DISC	BAL					U		N			-1,447,306.41
7320	4902	D	E						DISC	BAL					U		N			17,551.48
															Line Number Total:					-1,305,032.58
7440	4221	D	E				E		DISC						U		N			-284,082.19
7440	4801	C	E												U		N			2,408,306.16
7440	4901	C	E												U		N			17,551.48
															Line Number Total:					2,141,775.45
8693	4802	C	B						DISC	BAL					U		N			-437,062.35
8693	4802	C	E						DISC	BAL					U		N			312,340.00
8693	4902	C	E						DISC	BAL					U		N			1,447,306.41
8693	4902	D	E						DISC	BAL					U		N			-17,551.48
															Line Number Total:					1,305,032.58
8840	4222	D	B				X		DISC						U		N			4,894,194.24
8840	4222	D	E				X		DISC						U		N			-4,433,530.83
8840	4252	D	E				X		DISC						U		N			-1,447,306.41
															Line Number Total:					-986,643.00
9000	4222	D	B				X		DISC						U		N			4,894,194.24
9000	4222	D	E				X		DISC						U		N			-4,433,530.83
9000	4252	D	E				X		DISC						U		N			-1,447,306.41
9000	4802	C	B						DISC	BAL					U		N			-437,062.35
9000	4802	C	E						DISC	BAL					U		N			312,340.00
9000	4902	C	E						DISC	BAL					U		N			1,447,306.41
9000	4902	D	E						DISC	BAL					U		N			-17,551.48
															Line Number Total:					318,389.58
9502	4801	C	E												U		N			2,408,306.16
9502	4901	C	E												U		N			17,551.48
															Line Number Total:					2,425,857.64

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-129,846.20
1000	4902	C	E						DISC	BAL					U		N			129,846.20
															Line Number Total:					0.00
2140	4201	D	B												U		N			129,846.20
2140	4801	C	B												U		N			-129,846.20
															Line Number Total:					0.00
7240	4801	C	B												U		N			129,846.20
7320	4902	C	E						DISC	BAL					U		N			-129,846.20
8693	4902	C	E						DISC	BAL					U		N			129,846.20
9000	4902	C	E						DISC	BAL					U		N			129,846.20

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -04 /05 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			50,000,000.00
2230	4191	D	E								15	1060			U		Y			50,000,000.00
7320	4902	C	E						DISC						U		Y			-50,000,000.00
8693	4902	C	E						DISC						U		Y			50,000,000.00
9000	4902	C	E						DISC						U		Y			50,000,000.00

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -99 /00 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1,676.01
7340	4801	C	E												E		N			1,676.01
7340	4871	D	E												E		N			-1,676.01
7340	4901	C	B												E		N			-1,676.01
															Line Number Total:					-1,676.01
7440	4801	C	E												E		N			1,676.01
7440	4871	D	E												E		N			-1,676.01
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,676.01
9502	4871	D	E												E		N			-1,676.01
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /00 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			93.93
7340	4901	C	B												E		N			-93.93
7340	4901	C	E												E		N			93.93
7340	4971	D	E												E		N			-93.93
															Line Number Total:					-93.93
7440	4901	C	E												E		N			93.93
7440	4971	D	E												E		N			-93.93
															Line Number Total:					0.00
9502	4901	C	E												E		N			93.93
9502	4971	D	E												E		N			-93.93
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /01 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			308,528.11
7320	4902	C	E						DISC						E		N			-700.00
7340	4901	C	B												E		N			-308,528.11
7340	4901	C	E												E		N			307,828.11
7340	4902	C	E						DISC						E		N			700.00
7340	4971	D	E												E		N			-5,156.83
															Line Number Total:					-5,156.83
7440	4901	C	E												E		N			307,828.11
7440	4971	D	E												E		N			-5,156.83
															Line Number Total:					302,671.28
8693	4902	C	E						DISC						E		N			700.00
9000	4902	C	E						DISC						E		N			700.00
9502	4901	C	E												E		N			307,828.11
9502	4971	D	E												E		N			-5,156.83
															Line Number Total:					302,671.28

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /02 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			31,143.27
7320	4982	D	E						DISC						E		N			11,555.19
7340	4901	C	B												E		N			-31,143.27
7340	4901	C	E												E		N			31,143.27
7340	4971	D	E												E		N			-19,978.26
7340	4982	D	E						DISC						E		N			-11,555.19
															Line Number Total:					-31,533.45
7440	4901	C	E												E		N			31,143.27
7440	4971	D	E												E		N			-19,978.26
															Line Number Total:					11,165.01
8693	4982	D	E						DISC						E		N			-11,555.19
9000	4982	D	E						DISC						E		N			-11,555.19
9502	4901	C	E												E		N			31,143.27
9502	4971	D	E												E		N			-19,978.26
															Line Number Total:					11,165.01

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /03 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			36,198.08
7340	4902	D	E						DISC						E		N			-36,198.08
8693	4902	D	E						DISC						E		N			-36,198.08
9000	4902	D	E						DISC						E		N			-36,198.08

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /04 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,883.65
7240	4901	C	B												E		N			5,042,761.36
															Line Number Total:					5,077,645.01
7320	4902	C	E						DISC						E		N			-5,030,130.16
7320	4982	C	E						DISC						E		N			-449,911.82
															Line Number Total:					-5,480,041.98
7340	4801	C	B												E		N			-34,883.65
7340	4801	C	E												E		N			34,883.65
7340	4871	D	E												E		N			-34,883.65
7340	4901	C	B												E		N			-5,042,761.36
7340	4901	C	E												E		N			12,631.20
7340	4902	C	E						DISC						E		N			5,030,130.16
7340	4982	C	E						DISC						E		N			449,911.82
															Line Number Total:					415,028.17
7440	4801	C	E												E		N			34,883.65
7440	4871	D	E												E		N			-34,883.65
7440	4901	C	E												E		N			12,631.20
															Line Number Total:					12,631.20
8693	4902	C	E						DISC						E		N			5,030,130.16
8693	4982	C	E						DISC						E		N			449,911.82
															Line Number Total:					5,480,041.98
9000	4902	C	E						DISC						E		N			5,030,130.16
9000	4982	C	E						DISC						E		N			449,911.82
															Line Number Total:					5,480,041.98
9502	4801	C	E												E		N			34,883.65
9502	4871	D	E												E		N			-34,883.65
9502	4901	C	E												E		N			12,631.20
															Line Number Total:					12,631.20

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,270.00
1000	4901	C	E												U		Y			16,408.16
1000	4902	C	E						DISC						U		Y			62,890,641.77
															Line Number Total:					62,911,319.93
2398	4610	C	E												U	X	Y			-1,088,680.07
4200	4175	D	E	P	108447				DISC		75	1060			U		Y			64,000,000.00
7320	4902	C	E						DISC						U		Y			-62,890,641.77
7440	4801	C	E												U		Y			4,270.00
7440	4901	C	E												U		Y			16,408.16
															Line Number Total:					20,678.16
8690	4902	C	E						DISC						U		Y			62,890,641.77
9000	4902	C	E						DISC						U		Y			62,890,641.77
9502	4801	C	E												U		Y			4,270.00
9502	4901	C	E												U		Y			16,408.16
															Line Number Total:					20,678.16

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-1060

1000	Total new obligations	4,646,527,463.87
2140	Unobligated balance carried forward, start of year	3,785,291.02
2230	Expired unobligated balance transfer to unexpired account	50,000,000.00
2398	Unobligated balance expiring or withdrawn	-20,120,366.35
2440	Unobligated balance carried forward, end of year	2,140,293.80
4000	Appropriation	4,633,196,000.00
4035	Appropriation permanently reduced	-61,811,210.00
4100	Transferred to other accounts [Treas Acct]	-64,000,000.00
4200	Transferred from other accounts [Treas Acct]	64,000,000.00
6800	Offsetting collections (cash)	27,053,029.60
6810	Change in uncollected customer payments from Federal sources (unexpired)	16,565,013.40
7240	Obligated balance, start of year	454,122,039.59
7320	Total outlays (gross)	-4,603,466,196.28
7340	Adjustments in expired accounts (net)	3,115,365.76
7410	Change in uncollected customer payments from Federal sources (expired)	28,815,102.73
7440	Obligated balance, end of year	512,548,762.27
8690	Outlays from new discretionary authority	4,082,861,596.79
8693	Outlays from discretionary balances	520,604,599.49
8840	Non-Federal sources	-55,868,132.33
8896	Portion of offsetting collections (cash) credited to expired accounts	28,815,102.73
9000	Outlays	4,547,598,063.95
9502	Unpaid obligation, end of year	533,444,836.86

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-376,660,100.45
1000	4801	C	E												U		N			283,849,843.55
1000	4802	C	B						DISC	BAL					U		N			-8,450.14
1000	4802	C	E						DISC	BAL					U		N			53,120.50
1000	4901	C	B												U		N			-54,584,401.44
1000	4901	C	E												U		N			43,812,356.17
1000	4902	C	E						DISC	BAL					U		N			444,570,816.11
															Line Number Total:					341,033,184.30
2140	4201	D	B												U		N			1,004,677,164.80
2140	4801	C	B												U		N			-376,660,100.45
2140	4802	C	B						DISC	BAL					U		N			-8,450.14
2140	4901	C	B												U		N			-54,584,401.44
															Line Number Total:					573,424,212.77
2440	4610	C	E												U	X	N			437,466,593.47
4000	4119	D	E	P	108447				DISC				X		U		N	1		207,600,000.00
4035	4392	C	E	P	108199				DISC						U		N	1		-2,524,435.00
7240	4801	C	B												U		N			376,660,100.45
7240	4901	C	B												U		N			54,584,401.44
															Line Number Total:					431,244,501.89
7320	4802	C	B						DISC	BAL					U		N			8,450.14
7320	4802	C	E						DISC	BAL					U		N			-53,120.50
7320	4902	C	E						DISC	BAL					U		N			-444,570,816.11
															Line Number Total:					-444,615,486.47
7440	4801	C	E												U		N			283,849,843.55
7440	4901	C	E												U		N			43,812,356.17
															Line Number Total:					327,662,199.72
8693	4802	C	B						DISC	BAL					U		N			-8,450.14
8693	4802	C	E						DISC	BAL					U		N			53,120.50
8693	4902	C	E						DISC	BAL					U		N			444,570,816.11

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	444,615,486.47
9000	4802	C	B						DISC	BAL					U		N			-8,450.14
9000	4802	C	E						DISC	BAL					U		N			53,120.50
9000	4902	C	E						DISC	BAL					U		N			444,570,816.11
																			Line Number Total:	444,615,486.47
9502	4801	C	E												U		N			283,849,843.55
9502	4901	C	E												U		N			43,812,356.17
																			Line Number Total:	327,662,199.72

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-1003

1000	Total new obligations	341,033,184.30
2140	Unobligated balance carried forward, start of year	573,424,212.77
2440	Unobligated balance carried forward, end of year	437,466,593.47
4000	Appropriation	207,600,000.00
4035	Appropriation permanently reduced	-2,524,435.00
7240	Obligated balance, start of year	431,244,501.89
7320	Total outlays (gross)	-444,615,486.47
7440	Obligated balance, end of year	327,662,199.72
8693	Outlays from discretionary balances	444,615,486.47
9000	Outlays	444,615,486.47
9502	Unpaid obligation, end of year	327,662,199.72

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@centrl.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-183,205,744.08
1000	4901	C	E												U		N			205,019,681.39
1000	4902	C	E						MAND	NEW					U		N			715,770,788.05
															Line Number Total:					737,584,725.36
2140	4201	D	B												U		N			103,488,187.91
2140	4222	D	B				F		MAND						U		N			80,344,534.62
2140	4251	D	B				F		MAND						U		N			71,219,691.74
2140	4901	C	B												U		N			-183,205,744.08
															Line Number Total:					71,846,670.19
2440	4620	C	E												U	X	N			176,736,343.30
6900	4222	D	B				F		MAND						U		N			-80,344,534.62
6900	4222	D	E				F		MAND						U		N			105,549,923.74
6900	4252	D	E				F		MAND						U		N			835,014,673.87
6900	4273	D	E						MAND						U		N	4	X	5,709,087.08
															Line Number Total:					865,929,150.07
6910	4251	D	B				F		MAND						U		N			-71,219,691.74
6910	4251	D	E				F		MAND						U		N			47,764,940.14
															Line Number Total:					-23,454,751.60
7240	4251	D	B				F		MAND						U		N			-71,219,691.74
7240	4901	C	B												U		N			183,205,744.08
															Line Number Total:					111,986,052.34
7320	4902	C	E						MAND	NEW					U		N			-715,770,788.05
7440	4251	D	E				F		MAND						U		N			-47,764,940.14
7440	4901	C	E												U		N			205,019,681.39
															Line Number Total:					157,254,741.25
8697	4902	C	E						MAND	NEW					U		N			715,770,788.05
8800	4222	D	B				F		MAND						U		N			80,344,534.62
8800	4222	D	E				F		MAND						U		N			-105,549,923.74

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@centrl.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		MAND						U		N			-835,014,673.87
															Line Number Total:					-860,220,062.99
8820	4273	D	E						MAND						U		N	4	X	-5,709,087.08
9000	4222	D	B				F		MAND						U		N			80,344,534.62
9000	4222	D	E				F		MAND						U		N			-105,549,923.74
9000	4252	D	E				F		MAND						U		N			-835,014,673.87
9000	4273	D	E						MAND						U		N	4	X	-5,709,087.08
9000	4902	C	E						MAND	NEW					U		N			715,770,788.05
															Line Number Total:					-150,158,362.02
9202	1610	D	E												U		N			294,000,000.00
9502	4901	C	E												U		N			205,019,681.39

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@centrl.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-4500

1000	Total new obligations	737,584,725.36
2140	Unobligated balance carried forward, start of year	71,846,670.19
2440	Unobligated balance carried forward, end of year	176,736,343.30
6900	Offsetting collections (cash)	865,929,150.07
6910	Change in uncollected customer payments from Federal sources (unexpired)	-23,454,751.60
7240	Obligated balance, start of year	111,986,052.34
7320	Total outlays (gross)	-715,770,788.05
7440	Obligated balance, end of year	157,254,741.25
8697	Outlays from new mandatory authority	715,770,788.05
8800	Federal sources	-860,220,062.99
8820	Interest on Federal securities	-5,709,087.08
9000	Outlays	-150,158,362.02
9202	Total investments, end of year: Federal securities: Par value	294,000,000.00
9502	Unpaid obligation, end of year	205,019,681.39

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary funds, Federal prisons (trust revolving fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,742,485.29
1000	4801	C	E												U		N			6,597,154.64
1000	4802	D	B						MAND	BAL					U		N			1,459,252.25
1000	4802	D	E						MAND	BAL					U		N			-1,449,138.68
1000	4901	C	B												U		N			-13,443,677.91
1000	4901	C	E												U		N			16,398,607.26
1000	4902	C	E						MAND	BAL					U		N			265,257,307.17
															Line Number Total:					267,077,019.44
2140	4201	D	B												U		N			57,663,554.09
2140	4251	D	B				E		MAND						U		N			635,885.83
2140	4801	C	B												U		N			-7,742,485.29
2140	4802	D	B						MAND	BAL					U		N			1,459,252.25
2140	4901	C	B												U		N			-13,443,677.91
															Line Number Total:					38,572,528.97
2440	4620	C	E												U	X	N			35,312,078.21
6900	4252	D	E				X		MAND						U		N			261,920,150.11
6900	4273	D	E						MAND						U		N	8	X	937,193.29
															Line Number Total:					262,857,343.40
6910	4251	D	B				E		MAND						U		N			-635,885.83
6910	4251	D	E				E		MAND						U		N			1,595,111.11
															Line Number Total:					959,225.28
7240	4251	D	B				E		MAND						U		N			-635,885.83
7240	4801	C	B												U		N			7,742,485.29
7240	4901	C	B												U		N			13,443,677.91
															Line Number Total:					20,550,277.37
7320	4802	D	B						MAND	BAL					U		N			-1,459,252.25
7320	4802	D	E						MAND	BAL					U		N			1,449,138.68
7320	4902	C	E						MAND	BAL					U		N			-265,257,307.17
															Line Number Total:					-265,267,420.74
7440	4251	D	E				E		MAND						U		N			-1,595,111.11

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary funds, Federal prisons (trust revolving fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			6,597,154.64
7440	4901	C	E												U		N			16,398,607.26
															Line Number Total:					21,400,650.79
8698	4802	D	B						MAND	BAL					U		N			1,459,252.25
8698	4802	D	E						MAND	BAL					U		N			-1,449,138.68
8698	4902	C	E						MAND	BAL					U		N			265,257,307.17
															Line Number Total:					265,267,420.74
8820	4273	D	E						MAND						U		N	8	X	-937,193.29
8840	4252	D	E				X		MAND						U		N			-261,920,150.11
9000	4252	D	E				X		MAND						U		N			-261,920,150.11
9000	4273	D	E						MAND						U		N	8	X	-937,193.29
9000	4802	D	B						MAND	BAL					U		N			1,459,252.25
9000	4802	D	E						MAND	BAL					U		N			-1,449,138.68
9000	4902	C	E						MAND	BAL					U		N			265,257,307.17
															Line Number Total:					2,410,077.34
9502	4801	C	E												U		N			6,597,154.64
9502	4901	C	E												U		N			16,398,607.26
															Line Number Total:					22,995,761.90

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary funds, Federal prisons (trust revolving fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - mstodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-8408

1000	Total new obligations	267,077,019.44
2140	Unobligated balance carried forward, start of year	38,572,528.97
2440	Unobligated balance carried forward, end of year	35,312,078.21
6900	Offsetting collections (cash)	262,857,343.40
6910	Change in uncollected customer payments from Federal sources (unexpired)	959,225.28
7240	Obligated balance, start of year	20,550,277.37
7320	Total outlays (gross)	-265,267,420.74
7440	Obligated balance, end of year	21,400,650.79
8698	Outlays from mandatory balances	265,267,420.74
8820	Interest on Federal securities	-937,193.29
8840	Non-Federal sources	-261,920,150.11
9000	Outlays	2,410,077.34
9502	Unpaid obligation, end of year	22,995,761.90

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /00 -0401 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,324.41
7340	4801	C	B												E		N			-34,324.41
7340	4801	C	E												E		N			34,324.41
7340	4871	D	E												E		N			-34,324.41
															Line Number Total:					-34,324.41
7440	4801	C	E												E		N			34,324.41
7440	4871	D	E												E		N			-34,324.41
															Line Number Total:					0.00
9502	4801	C	E												E		N			34,324.41
9502	4871	D	E												E		N			-34,324.41
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-496,598,618.20
1000	4801	C	E												U		N			446,020,444.00
1000	4802	C	B						DISC	BAL					U		N			-772,965.62
1000	4802	C	E						DISC	BAL					U		N			5,741,697.62
1000	4802	D	E						DISC	BAL					U		N			-124,689.31
1000	4901	C	B												U		N			-160,001,695.68
1000	4901	C	E												U		N			115,304,379.53
1000	4901	D	E												U		N			-1,345.32
1000	4902	C	E						DISC	BAL					U		N			497,772,562.56
															Line Number Total:					407,339,769.58
2140	4201	D	B												U		N			277,698,096.57
2140	4221	D	B				F		DISC						U		N			1,281,687.17
2140	4222	D	B				F		DISC						U		N			425,371,890.80
2140	4251	D	B				F		DISC						U		N			31,005.45
2140	4801	C	B												U		N			-496,598,618.20
2140	4802	C	B						DISC	BAL					U		N			-772,965.62
2140	4901	C	B												U		N			-160,001,695.68
															Line Number Total:					47,009,400.49
2210	4871	D	E												U		N			19,940,444.94
2221	4190	C	E								15	0409			U		N			-1,518,059.05
2440	4610	C	E												U	X	N			66,492,634.49
4000	4119	D	E	P	108447				DISC				X		U		N	1		227,900,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-4,663,015.00
4200	4170	D	E	P	108447				DISC		15	0404			U		N			54,340,809.00
4200	4170	D	E	P	108447				DISC		15	0405			U		N			16,114,495.00
															Line Number Total:					70,455,304.00
6800	4222	D	B				F		DISC						U		N			-425,371,890.80
6800	4222	D	E				F		DISC						U		N			323,490,042.70
6800	4252	D	E				F		DISC						U		N			206,338,193.42
6800	4277	C	E						DISC						U		N			-2,076,165.96

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					102,380,179.36
6810	4221	D	B				F		DISC						U		N			-1,281,687.17
6810	4221	D	E				F		DISC						U		N			9,435,183.22
6810	4251	D	B				F		DISC						U		N			-31,005.45
6810	4251	D	E				F		DISC						U		N			2,129,492.77
6810	4287	D	E						DISC						U		N			2,076,165.96
															Line Number Total:					12,328,149.33
7240	4221	D	B				F		DISC						U		N			-1,281,687.17
7240	4251	D	B				F		DISC						U		N			-31,005.45
7240	4801	C	B												U		N			496,598,618.20
7240	4901	C	B												U		N			160,001,695.68
															Line Number Total:					655,287,621.26
7320	4802	C	B						DISC	BAL					U		N			772,965.62
7320	4802	C	E						DISC	BAL					U		N			-5,741,697.62
7320	4802	D	E						DISC	BAL					U		N			124,689.31
7320	4902	C	E						DISC	BAL					U		N			-497,772,562.56
															Line Number Total:					-502,616,605.25
7440	4221	D	E				F		DISC						U		N			-9,435,183.22
7440	4251	D	E				F		DISC						U		N			-2,129,492.77
7440	4287	D	E						DISC						U		N			-2,076,165.96
7440	4801	C	E												U		N			446,020,444.00
7440	4871	D	E												U		N			-19,940,444.94
7440	4901	C	E												U		N			115,304,379.53
7440	4901	D	E												U		N			-1,345.32
															Line Number Total:					527,742,191.32
8693	4802	C	B						DISC	BAL					U		N			-772,965.62
8693	4802	C	E						DISC	BAL					U		N			5,741,697.62
8693	4802	D	E						DISC	BAL					U		N			-124,689.31
8693	4902	C	E						DISC	BAL					U		N			497,772,562.56
															Line Number Total:					502,616,605.25
8800	4222	D	B				F		DISC						U		N			425,371,890.80

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		N			-323,490,042.70
8800	4252	D	E				F		DISC						U		N			-206,338,193.42
8800	4277	C	E						DISC						U		N			2,076,165.96
															Line Number Total:					-102,380,179.36
9000	4222	D	B				F		DISC						U		N			425,371,890.80
9000	4222	D	E				F		DISC						U		N			-323,490,042.70
9000	4252	D	E				F		DISC						U		N			-206,338,193.42
9000	4277	C	E						DISC						U		N			2,076,165.96
9000	4802	C	B						DISC	BAL					U		N			-772,965.62
9000	4802	C	E						DISC	BAL					U		N			5,741,697.62
9000	4802	D	E						DISC	BAL					U		N			-124,689.31
9000	4902	C	E						DISC	BAL					U		N			497,772,562.56
															Line Number Total:					400,236,425.89
9502	4801	C	E												U		N			446,020,444.00
9502	4871	D	E												U		N			-19,940,444.94
9502	4901	C	E												U		N			115,304,379.53
9502	4901	D	E												U		N			-1,345.32
															Line Number Total:					541,383,033.27

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 86-15- /X -8591 -000-0
FACTS II User: CHELONDA LAVETT CHAPMAN - (202) 708-0614 - Chelonda_L._Chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,009.77
1000	4801	C	E												U		N			13,009.77
															Line Number Total:					0.00
2140	4201	D	B												U		N			13,010.00
2140	4801	C	B												U		N			-13,009.77
															Line Number Total:					0.23
2440	4450	C	E												U	X	N			0.23
7240	4801	C	B												U		N			13,009.77
7440	4801	C	E												U		N			13,009.77
9502	4801	C	E												U		N			13,009.77

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 86-15- /X -8591 -000-0
FACTS II User: CHELONDA LAVETT CHAPMAN - (202) 708-0614 - Chelonda_L._Chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0401

1000	Total new obligations	407,339,769.58
2140	Unobligated balance carried forward, start of year	47,009,400.72
2210	Resources available from recoveries of prior year obligations	19,940,444.94
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,518,059.05
2440	Unobligated balance carried forward, end of year	66,492,634.72
4000	Appropriation	227,900,000.00
4035	Appropriation permanently reduced	-4,663,015.00
4200	Transferred from other accounts [Treas Acct]	70,455,304.00
6800	Offsetting collections (cash)	102,380,179.36
6810	Change in uncollected customer payments from Federal sources (unexpired)	12,328,149.33
7240	Obligated balance, start of year	655,334,955.44
7320	Total outlays (gross)	-502,616,605.25
7340	Adjustments in expired accounts (net)	-34,324.41
7440	Obligated balance, end of year	527,755,201.09
8693	Outlays from discretionary balances	502,616,605.25
8800	Federal sources	-102,380,179.36
9000	Outlays	400,236,425.89
9502	Unpaid obligation, end of year	541,396,043.04

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /04 -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,726,217.00
7320	4802	C	E						DISC						E		N			-924,926.91
7320	4902	C	E						DISC						E		N			-395,976.68
															Line Number Total:					-1,320,903.59
7340	4801	C	B												E		N			-2,726,217.00
7340	4801	C	E												E		N			1,328,295.20
7340	4802	C	E						DISC						E		N			924,926.91
7340	4901	C	E												E		N			77,018.21
7340	4902	C	E						DISC						E		N			395,976.68
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,328,295.20
7440	4901	C	E												E		N			77,018.21
															Line Number Total:					1,405,313.41
8693	4802	C	E						DISC						E		N			924,926.91
8693	4902	C	E						DISC						E		N			395,976.68
															Line Number Total:					1,320,903.59
9000	4802	C	E						DISC						E		N			924,926.91
9000	4902	C	E						DISC						E		N			395,976.68
															Line Number Total:					1,320,903.59
9502	4801	C	E												E		N			1,328,295.20
9502	4901	C	E												E		N			77,018.21
															Line Number Total:					1,405,313.41

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,096,304,456.87
1000	4801	C	E												U		N			2,680,785,570.43
1000	4802	C	B						DISC	BAL					U		N			-484,007,356.23
1000	4802	C	E						DISC	BAL					U		N			286,399,748.87
1000	4802	D	E						DISC	BAL					U		N			-724,354.00
1000	4901	C	B												U		N			-379,291,282.24
1000	4901	C	E												U		N			273,144,586.77
1000	4902	C	E						DISC	NEW					U		N			1,904,991,296.71
															Line Number Total:					1,184,993,753.44
2140	4201	D	B												U		N			3,818,845,275.28
2140	4221	D	B				F		DISC						U		N			5,968,869.86
2140	4222	D	B				F		DISC						U		N			340,138,584.68
2140	4251	D	B				F		DISC						U		N			2,997,288.40
2140	4801	C	B												U		N			-3,096,304,456.87
2140	4802	C	B						DISC	BAL					U		N			-484,007,356.23
2140	4901	C	B												U		N			-379,291,282.24
															Line Number Total:					208,346,922.88
2210	4871	D	E												U		N			59,507,203.54
2221	4190	C	E								15	0409			U		N			-26,830,706.27
2440	4610	C	E												U	X	N			473,954,331.02
4000	4119	D	E	P	108447				DISC				X		U		N	1		1,295,510,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-46,683,868.00
4100	4170	C	E	P	108447				DISC		15	0401			U		N			-54,340,809.00
6800	4222	D	B				F		DISC						U		N			-340,138,584.68
6800	4222	D	E				F		DISC						U		N			424,006,481.14
6800	4252	D	E				F		DISC						U		N			136,355,641.14
6800	4266	D	E						DISC						U		N			3,439,349.18
															Line Number Total:					223,662,886.78
6810	4221	D	B				F		DISC						U		N			-5,968,869.86
6810	4221	D	E				F		DISC						U		N			2,454,838.41
6810	4251	D	B				F		DISC						U		N			-2,997,288.40

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6810	4251	D	E				F		DISC						U		N			6,287,774.38
															Line Number Total:					-223,545.47
7240	4221	D	B				F		DISC						U		N			-5,968,869.86
7240	4251	D	B				F		DISC						U		N			-2,997,288.40
7240	4801	C	B												U		N			3,096,304,456.87
7240	4901	C	B												U		N			379,291,282.24
															Line Number Total:					3,466,629,580.85
7320	4802	C	B						DISC	BAL					U		N			484,007,356.23
7320	4802	C	E						DISC	BAL					U		N			-286,399,748.87
7320	4802	D	E						DISC	BAL					U		N			724,354.00
7320	4902	C	E						DISC	NEW					U		N			-1,904,991,296.71
															Line Number Total:					-1,706,659,335.35
7331	4831	D	E								15	0409			U		N			-209,686,987.05
7440	4221	D	E				F		DISC						U		N			-2,454,838.41
7440	4251	D	E				F		DISC						U		N			-6,287,774.38
7440	4801	C	E												U		N			2,680,785,570.43
7440	4831	D	E								15	0409			U		N			-209,686,987.05
7440	4871	D	E												U		N			-59,507,203.54
7440	4901	C	E												U		N			273,144,586.77
															Line Number Total:					2,675,993,353.82
8690	4902	C	E						DISC	NEW					U		N			1,904,991,296.71
8693	4802	C	B						DISC	BAL					U		N			-484,007,356.23
8693	4802	C	E						DISC	BAL					U		N			286,399,748.87
8693	4802	D	E						DISC	BAL					U		N			-724,354.00
															Line Number Total:					-198,331,961.36
8800	4222	D	B				F		DISC						U		N			340,138,584.68
8800	4222	D	E				F		DISC						U		N			-424,006,481.14
8800	4252	D	E				F		DISC						U		N			-136,355,641.14
															Line Number Total:					-220,223,537.60

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E						DISC						U		N			-3,439,349.18
9000	4222	D	B				F		DISC						U		N			340,138,584.68
9000	4222	D	E				F		DISC						U		N			-424,006,481.14
9000	4252	D	E				F		DISC						U		N			-136,355,641.14
9000	4266	D	E						DISC						U		N			-3,439,349.18
9000	4802	C	B						DISC	BAL					U		N			-484,007,356.23
9000	4802	C	E						DISC	BAL					U		N			286,399,748.87
9000	4802	D	E						DISC	BAL					U		N			-724,354.00
9000	4902	C	E						DISC	NEW					U		N			1,904,991,296.71
															Line Number Total:					1,482,996,448.57
9502	4801	C	E												U		N			2,680,785,570.43
9502	4831	D	E								15	0409			U		N			-209,686,987.05
9502	4871	D	E												U		N			-59,507,203.54
9502	4901	C	E												U		N			273,144,586.77
															Line Number Total:					2,684,735,966.61

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04 /05 -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-58,863,174.02
1000	4801	C	E												U		Y			40,119,180.23
1000	4802	C	E						DISC						U		Y			170,399.52
1000	4901	C	B												U		Y			-13,308,834.98
1000	4901	C	E												U		Y			2,081,596.75
1000	4902	C	E						DISC						U		Y			70,914,542.48
															Line Number Total:					41,113,709.98
2140	4201	D	B												U		Y			97,172,009.00
2140	4801	C	B												U		Y			-58,863,174.02
2140	4901	C	B												U		Y			-13,308,834.98
															Line Number Total:					25,000,000.00
2210	4871	D	E												U		Y			16,113,710.00
2398	4610	C	E												U	X	Y			-0.02
7240	4801	C	B												U		Y			58,863,174.02
7240	4901	C	B												U		Y			13,308,834.98
															Line Number Total:					72,172,009.00
7320	4802	C	E						DISC						U		Y			-170,399.52
7320	4902	C	E						DISC						U		Y			-70,914,542.48
															Line Number Total:					-71,084,942.00
7440	4801	C	E												U		Y			40,119,180.23
7440	4871	D	E												U		Y			-16,113,710.00
7440	4901	C	E												U		Y			2,081,596.75
															Line Number Total:					26,087,066.98
8693	4802	C	E						DISC						U		Y			170,399.52
8693	4902	C	E						DISC						U		Y			70,914,542.48
															Line Number Total:					71,084,942.00
9000	4802	C	E						DISC						U		Y			170,399.52
9000	4902	C	E						DISC						U		Y			70,914,542.48

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04 /05 -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					71,084,942.00
	9502	4801	C	E											U		Y			40,119,180.23
	9502	4871	D	E											U		Y			-16,113,710.00
	9502	4901	C	E											U		Y			2,081,596.75
															Line Number Total:					26,087,066.98

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and local law enforcement assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04 /05 -0404 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0404

1000	Total new obligations	1,226,107,463.42
2140	Unobligated balance carried forward, start of year	233,346,922.88
2210	Resources available from recoveries of prior year obligations	75,620,913.54
2221	Unobligated balance transferred to other accounts [Treas Acct]	-26,830,706.27
2398	Unobligated balance expiring or withdrawn	-0.02
2440	Unobligated balance carried forward, end of year	473,954,331.02
4000	Appropriation	1,295,510,000.00
4035	Appropriation permanently reduced	-46,683,868.00
4100	Transferred to other accounts [Treas Acct]	-54,340,809.00
6800	Offsetting collections (cash)	223,662,886.78
6810	Change in uncollected customer payments from Federal sources (unexpired)	-223,545.47
7240	Obligated balance, start of year	3,541,527,806.85
7320	Total outlays (gross)	-1,779,065,180.94
7331	Obligated balance transferred to other accounts [Treas Acct]	-209,686,987.05
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	2,703,485,734.21
8690	Outlays from new discretionary authority	1,904,991,296.71
8693	Outlays from discretionary balances	-125,926,115.77
8800	Federal sources	-220,223,537.60
8840	Non-Federal sources	-3,439,349.18
9000	Outlays	1,555,402,294.16
9502	Unpaid obligation, end of year	2,712,228,347.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,106,997.28
1000	4801	C	E												U		N			8,509,165.66
1000	4802	D	B						DISC	BAL					U		N			23,654.00
1000	4802	C	E						DISC	BAL					U		N			444,078.90
1000	4901	C	B												U		N			-22,039,744.78
1000	4901	C	E												U		N			2,955,403.29
1000	4902	C	E						DISC	BAL					U		N			24,528,097.02
															Line Number Total:					313,656.81
2140	4201	D	B												U		N			33,983,060.33
2140	4221	D	B				F		DISC						U		N			22,405.45
2140	4222	D	B				F		DISC						U		N			2,790,421.86
2140	4251	D	B				F		DISC						U		N			58,007.91
2140	4801	C	B												U		N			-14,106,997.28
2140	4802	D	B						DISC	BAL					U		N			23,654.00
2140	4901	C	B												U		N			-22,039,744.78
															Line Number Total:					730,807.49
2210	4871	D	E												U		N			1,395,082.73
2440	4610	C	E												U	X	N			1,812,233.41
6800	4222	D	B				F		DISC						U		N			-2,790,421.86
6800	4222	D	E				F		DISC						U		N			1,845,735.49
6800	4252	D	E				F		DISC						U		N			944,686.37
															Line Number Total:					0.00
6810	4221	D	B				F		DISC						U		N			-22,405.45
6810	4221	D	E				F		DISC						U		N			22,405.14
6810	4251	D	B				F		DISC						U		N			-58,007.91
6810	4251	D	E				F		DISC						U		N			58,008.22
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-22,405.45
7240	4251	D	B				F		DISC						U		N			-58,007.91
7240	4801	C	B												U		N			14,106,997.28
7240	4901	C	B												U		N			22,039,744.78

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					36,066,328.70
7320	4802	D	B						DISC	BAL					U		N			-23,654.00
7320	4802	C	E						DISC	BAL					U		N			-444,078.90
7320	4902	C	E						DISC	BAL					U		N			-24,528,097.02
															Line Number Total:					-24,995,829.92
7440	4221	D	E				F		DISC						U		N			-22,405.14
7440	4251	D	E				F		DISC						U		N			-58,008.22
7440	4801	C	E												U		N			8,509,165.66
7440	4871	D	E												U		N			-1,395,082.73
7440	4901	C	E												U		N			2,955,403.29
															Line Number Total:					9,989,072.86
8693	4802	D	B						DISC	BAL					U		N			23,654.00
8693	4802	C	E						DISC	BAL					U		N			444,078.90
8693	4902	C	E						DISC	BAL					U		N			24,528,097.02
															Line Number Total:					24,995,829.92
8800	4222	D	B				F		DISC						U		N			2,790,421.86
8800	4222	D	E				F		DISC						U		N			-1,845,735.49
8800	4252	D	E				F		DISC						U		N			-944,686.37
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			2,790,421.86
9000	4222	D	E				F		DISC						U		N			-1,845,735.49
9000	4252	D	E				F		DISC						U		N			-944,686.37
9000	4802	D	B						DISC	BAL					U		N			23,654.00
9000	4802	C	E						DISC	BAL					U		N			444,078.90
9000	4902	C	E						DISC	BAL					U		N			24,528,097.02
															Line Number Total:					24,995,829.92
9502	4801	C	E												U		N			8,509,165.66
9502	4871	D	E												U		N			-1,395,082.73
9502	4901	C	E												U		N			2,955,403.29

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,069,486.22

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04 /05 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-49,198,863.03
1000	4801	C	E												U		Y			25,481,781.84
1000	4802	C	E						DISC						U		Y			184,475.13
1000	4901	C	B												U		Y			-4,709,443.93
1000	4901	C	E												U		Y			7,817,837.84
1000	4902	C	E						DISC						U		Y			26,723,007.24
															Line Number Total:					6,298,795.09
2140	4201	D	B												U		Y			49,903,871.82
2140	4222	D	B				F		DISC						U		Y			9,577,828.13
2140	4801	C	B												U		Y			-49,198,863.03
2140	4901	C	B												U		Y			-4,709,443.93
															Line Number Total:					5,573,392.99
2210	4871	D	E												U		Y			767,831.70
2398	4610	C	E												U	X	Y			-42,429.60
6800	4222	D	B				F		DISC						U		Y			-9,577,828.13
6800	4222	D	E				F		DISC						U		Y			7,890,100.41
6800	4252	D	E				F		DISC						U		Y			1,687,727.72
															Line Number Total:					0.00
7240	4801	C	B												U		Y			49,198,863.03
7240	4901	C	B												U		Y			4,709,443.93
															Line Number Total:					53,908,306.96
7320	4802	C	E						DISC						U		Y			-184,475.13
7320	4902	C	E						DISC						U		Y			-26,723,007.24
															Line Number Total:					-26,907,482.37
7440	4801	C	E												U		Y			25,481,781.84
7440	4871	D	E												U		Y			-767,831.70
7440	4901	C	E												U		Y			7,817,837.84
															Line Number Total:					32,531,787.98
8693	4802	C	E						DISC						U		Y			184,475.13

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04 /05 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		Y			26,723,007.24
															Line Number Total:					26,907,482.37
8800	4222	D	B				F		DISC						U		Y			9,577,828.13
8800	4222	D	E				F		DISC						U		Y			-7,890,100.41
8800	4252	D	E				F		DISC						U		Y			-1,687,727.72
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		Y			9,577,828.13
9000	4222	D	E				F		DISC						U		Y			-7,890,100.41
9000	4252	D	E				F		DISC						U		Y			-1,687,727.72
9000	4802	C	E						DISC						U		Y			184,475.13
9000	4902	C	E						DISC						U		Y			26,723,007.24
															Line Number Total:					26,907,482.37
9502	4801	C	E												U		Y			25,481,781.84
9502	4871	D	E												U		Y			-767,831.70
9502	4901	C	E												U		Y			7,817,837.84
															Line Number Total:					32,531,787.98

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05 /06 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			52,572,344.65
1000	4802	C	E						DISC						U		N			38,920.26
1000	4901	C	E												U		N			3,082,418.45
1000	4902	C	E						DISC						U		N			6,044,621.76
															Line Number Total:					61,738,305.12
2440	4610	C	E												U	X	N			7,369,572.88
4000	4119	D	E	P	108447				DISC				X		U		N	1		62,000,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-828,122.00
6800	4222	D	E				F		DISC						U		N			7,936,000.00
7320	4802	C	E						DISC						U		N			-38,920.26
7320	4902	C	E						DISC						U		N			-6,044,621.76
															Line Number Total:					-6,083,542.02
7440	4801	C	E												U		N			52,572,344.65
7440	4901	C	E												U		N			3,082,418.45
															Line Number Total:					55,654,763.10
8690	4802	C	E						DISC						U		N			38,920.26
8690	4902	C	E						DISC						U		N			6,044,621.76
															Line Number Total:					6,083,542.02
8800	4222	D	E				F		DISC						U		N			-7,936,000.00
9000	4222	D	E				F		DISC						U		N			-7,936,000.00
9000	4802	C	E						DISC						U		N			38,920.26
9000	4902	C	E						DISC						U		N			6,044,621.76
															Line Number Total:					-1,852,457.98
9502	4801	C	E												U		N			52,572,344.65
9502	4901	C	E												U		N			3,082,418.45
															Line Number Total:					55,654,763.10

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and seed program fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05 /06 -0334 -000-0
FACTS II User: TRACIE MITCHELL - (202) 616-2930 - tracie.mitchell@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0334

1000	Total new obligations	68,350,757.02
2140	Unobligated balance carried forward, start of year	6,304,200.48
2210	Resources available from recoveries of prior year obligations	2,162,914.43
2398	Unobligated balance expiring or withdrawn	-42,429.60
2440	Unobligated balance carried forward, end of year	9,181,806.29
4000	Appropriation	62,000,000.00
4035	Appropriation permanently reduced	-828,122.00
6800	Offsetting collections (cash)	7,936,000.00
6810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	89,974,635.66
7320	Total outlays (gross)	-57,986,854.31
7440	Obligated balance, end of year	98,175,623.94
8690	Outlays from new discretionary authority	6,083,542.02
8693	Outlays from discretionary balances	51,903,312.29
8800	Federal sources	-7,936,000.00
9000	Outlays	50,050,854.31
9502	Unpaid obligation, end of year	98,256,037.30

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,411,087,435.34
1000	4801	C	E												U		N			1,214,571,933.97
1000	4802	C	B						DISC	BAL					U		N			-1,721.37
1000	4802	C	E						DISC	BAL					U		N			789.71
1000	4901	C	B												U		N			-6,720,252.11
1000	4901	C	E												U		N			3,979,756.96
1000	4902	C	E						DISC	NEW					U		N			823,876,934.34
1000	4982	C	E						DISC	BAL					U		N			19,954.43
															Line Number Total:					624,639,960.59
2140	4201	D	B												U		N			1,444,015,076.14
2140	4801	C	B												U		N			-1,411,087,435.34
2140	4802	C	B						DISC	BAL					U		N			-1,721.37
2140	4901	C	B												U		N			-6,720,252.11
															Line Number Total:					26,205,667.32
2210	4871	D	E												U		N			34,234,279.08
2440	4450	C	E												U	X	N			34,234,279.08
2440	4610	C	E												U	X	N			1,788,955.73
															Line Number Total:					36,023,234.81
4000	4119	D	E	P	108447				DISC				X		U		N	1		606,446,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-8,100,178.00
4036	4393	C	E	P	108447				DISC						U		N			-24,000,000.00
6800	4252	D	E				F		DISC						U		N			25,877,427.00
7240	4801	C	B												U		N			1,411,087,435.34
7240	4901	C	B												U		N			6,720,252.11
															Line Number Total:					1,417,807,687.45
7320	4802	C	B						DISC	BAL					U		N			1,721.37
7320	4802	C	E						DISC	BAL					U		N			-789.71
7320	4902	C	E						DISC	NEW					U		N			-823,876,934.34
7320	4982	C	E						DISC	BAL					U		N			-19,954.43

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-823,895,957.11
7440	4801	C	E												U		N			1,214,571,933.97
7440	4871	D	E												U		N			-34,234,279.08
7440	4901	C	E												U		N			3,979,756.96
															Line Number Total:					1,184,317,411.85
8690	4902	C	E						DISC	NEW					U		N			281,039,057.71
8693	4802	C	B						DISC	BAL					U		N			-1,721.37
8693	4802	C	E						DISC	BAL					U		N			789.71
8693	4902	C	E						DISC	BAL					U		N			542,837,876.63
8693	4982	C	E						DISC	BAL					U		N			19,954.43
															Line Number Total:					542,856,899.40
8800	4252	D	E				F		DISC						U		N			-25,877,427.00
9000	4252	D	E				F		DISC						U		N			-25,877,427.00
9000	4802	C	B						DISC	BAL					U		N			-1,721.37
9000	4802	C	E						DISC	BAL					U		N			789.71
9000	4902	C	E						DISC	NEW					U		N			823,876,934.34
9000	4982	C	E						DISC	BAL					U		N			19,954.43
															Line Number Total:					798,018,530.11
9502	4801	C	E												U		N			1,214,571,933.97
9502	4871	D	E												U		N			-34,234,279.08
9502	4901	C	E												U		N			3,979,756.96
															Line Number Total:					1,184,317,411.85

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-341,678,527.38
1000	4801	C	E												U		N			217,276,292.11
1000	4802	C	B						DISC	BAL					U		N			-2,697.34
1000	4802	C	E						DISC	BAL					U		N			1,553.70
1000	4901	C	B												U		N			-317,833.53
1000	4901	C	E												U		N			220,833.01
1000	4902	C	E						DISC	BAL					U		N			124,500,379.43
															Line Number Total:					0.00
2140	4201	D	B												U		N			417,055,292.08
2140	4801	C	B												U		N			-341,678,527.38
2140	4802	C	B						DISC	BAL					U		N			-2,697.34
2140	4901	C	B												U		N			-317,833.53
															Line Number Total:					75,056,233.83
2210	4871	D	E												U		N			77,787,815.83
2440	4450	C	E												U	X	N			77,787,815.83
2440	4610	C	E												U	X	N			56,233.83
															Line Number Total:					77,844,049.66
4036	4393	C	E	P	108447				DISC						U		N			-75,000,000.00
7240	4801	C	B												U		N			341,678,527.38
7240	4901	C	B												U		N			317,833.53
															Line Number Total:					341,996,360.91
7320	4802	C	B						DISC	BAL					U		N			2,697.34
7320	4802	C	E						DISC	BAL					U		N			-1,553.70
7320	4902	C	E						DISC	BAL					U		N			-124,500,379.43
															Line Number Total:					-124,499,235.79
7440	4801	C	E												U		N			217,276,292.11
7440	4871	D	E												U		N			-77,787,815.83
7440	4901	C	E												U		N			220,833.01
															Line Number Total:					139,709,309.29

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC	BAL					U		N			-2,697.34
8693	4802	C	E						DISC	BAL					U		N			1,553.70
8693	4902	C	E						DISC	BAL					U		N			124,500,379.43
															Line Number Total:					124,499,235.79
9000	4802	C	B						DISC	BAL					U		N			-2,697.34
9000	4802	C	E						DISC	BAL					U		N			1,553.70
9000	4902	C	E						DISC	BAL					U		N			124,500,379.43
															Line Number Total:					124,499,235.79
9502	4801	C	E												U		N			217,276,292.11
9502	4871	D	E												U		N			-77,787,815.83
9502	4901	C	E												U		N			220,833.01
															Line Number Total:					139,709,309.29

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -03 /04 -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			51,787,268.85
7240	4901	C	B												E		N			2,382,043.81
															Line Number Total:					54,169,312.66
7320	4902	C	E						DISC						E		N			-8,815,781.53
7320	4982	C	E						DISC						E		N			-25.88
															Line Number Total:					-8,815,807.41
7340	4801	C	B												E		N			-51,787,268.85
7340	4801	C	E												E		N			44,596,079.51
7340	4901	C	B												E		N			-2,382,043.81
7340	4901	C	E												E		N			757,451.62
7340	4902	C	E						DISC						E		N			8,815,781.53
7340	4982	C	E						DISC						E		N			25.88
															Line Number Total:					25.88
7440	4801	C	E												E		N			44,596,079.51
7440	4901	C	E												E		N			757,451.62
															Line Number Total:					45,353,531.13
8693	4902	C	E						DISC						E		N			8,815,781.53
8693	4982	C	E						DISC						E		N			25.88
															Line Number Total:					8,815,807.41
9000	4902	C	E						DISC						E		N			8,815,781.53
9000	4982	C	E						DISC						E		N			25.88
															Line Number Total:					8,815,807.41
9502	4801	C	E												E		N			44,596,079.51
9502	4901	C	E												E		N			757,451.62
															Line Number Total:					45,353,531.13

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community oriented policing services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -03 /04 -0406 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5656 - dennis.m.scott@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0406

1000	Total new obligations	624,639,960.59
2140	Unobligated balance carried forward, start of year	101,261,901.15
2210	Resources available from recoveries of prior year obligations	112,022,094.91
2440	Unobligated balance carried forward, end of year	113,867,284.47
4000	Appropriation	606,446,000.00
4035	Appropriation permanently reduced	-8,100,178.00
4036	Unobligated balance permanently reduced	-99,000,000.00
6800	Offsetting collections (cash)	25,877,427.00
7240	Obligated balance, start of year	1,813,973,361.02
7320	Total outlays (gross)	-957,211,000.31
7340	Adjustments in expired accounts (net)	25.88
7440	Obligated balance, end of year	1,369,380,252.27
8690	Outlays from new discretionary authority	281,039,057.71
8693	Outlays from discretionary balances	676,171,942.60
8800	Federal sources	-25,877,427.00
9000	Outlays	931,333,573.31
9502	Unpaid obligation, end of year	1,369,380,252.27

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence Against Women Office
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-299,557,904.57
1000	4801	C	E												U		N			449,249,938.74
1000	4802	C	B						DISC	BAL					U		N			-35,970,443.17
1000	4802	C	E						DISC	BAL					U		N			22,931,128.76
1000	4901	C	B												U		N			-12,666,019.77
1000	4901	C	E												U		N			2,015,989.81
1000	4902	C	E						DISC	NEW					U		N			247,045,923.17
															Line Number Total:					373,048,612.97
2140	4201	D	B												U		N			364,279,637.64
2140	4222	D	B				F		DISC						U		N			1,200,000.00
2140	4801	C	B												U		N			-299,557,904.57
2140	4802	C	B						DISC	BAL					U		N			-35,970,443.17
2140	4901	C	B												U		N			-12,666,019.77
															Line Number Total:					17,285,270.13
2210	4871	D	E												U		N			9,089,261.74
2222	4190	D	E								15	0404			U		N			28,348,765.32
2440	4450	C	E												U	X	N			6,579,911.74
2440	4610	C	E												U	X	N			58,696,206.49
															Line Number Total:					65,276,118.23
4000	4119	D	E	P	108447				DISC				X		U		N	1		387,275,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-5,172,755.00
6800	4222	D	B				F		DISC						U		N			-1,200,000.00
6800	4222	D	E				F		DISC						U		N			1,200,000.00
6800	4252	D	E				F		DISC						U		N			1,499,189.01
															Line Number Total:					1,499,189.01
7240	4801	C	B												U		N			299,557,904.57
7240	4901	C	B												U		N			12,666,019.77
															Line Number Total:					312,223,924.34
7320	4802	C	B						DISC	BAL					U		N			35,970,443.17

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence Against Women Office
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	BAL					U		N			-22,931,128.76
7320	4902	C	E						DISC	NEW					U		N			-247,045,923.17
															Line Number Total:					-234,006,608.76
7332	4831	C	E								15	0404			U		N			151,561,875.50
7332	4931	C	E								15	0404			U		N			58,125,111.55
															Line Number Total:					209,686,987.05
7440	4801	C	E												U		N			449,249,938.74
7440	4831	C	E								15	0404			U		N			151,561,875.50
7440	4871	D	E												U		N			-9,089,261.74
7440	4901	C	E												U		N			2,015,989.81
7440	4931	C	E								15	0404			U		N			58,125,111.55
															Line Number Total:					651,863,653.86
8690	4902	C	E						DISC	NEW					U		N			47,794,336.42
8693	4802	C	B						DISC	BAL					U		N			-35,970,443.17
8693	4802	C	E						DISC	BAL					U		N			22,931,128.76
8693	4902	C	E						DISC	BAL					U		N			199,251,586.75
															Line Number Total:					186,212,272.34
8800	4222	D	B				F		DISC						U		N			1,200,000.00
8800	4222	D	E				F		DISC						U		N			-1,200,000.00
8800	4252	D	E				F		DISC						U		N			-1,499,189.01
															Line Number Total:					-1,499,189.01
9000	4222	D	B				F		DISC						U		N			1,200,000.00
9000	4222	D	E				F		DISC						U		N			-1,200,000.00
9000	4252	D	E				F		DISC						U		N			-1,499,189.01
9000	4802	C	B						DISC	BAL					U		N			-35,970,443.17
9000	4802	C	E						DISC	BAL					U		N			22,931,128.76
9000	4902	C	E						DISC	NEW					U		N			247,045,923.17
															Line Number Total:					232,507,419.75
9502	4801	C	E												U		N			449,249,938.74
9502	4831	C	E								15	0404			U		N			151,561,875.50

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence Against Women Office
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-9,089,261.74
9502	4901	C	E												U		N			2,015,989.81
9502	4931	C	E								15	0404			U		N			58,125,111.55
																Line Number Total:				651,863,653.86

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence Against Women Office
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-1
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2221	4190	C	E								15	0404			U		N			-1,518,059.05
2222	4190	D	E								15	0401			U		N			1,518,059.05

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence Against Women Office
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-1
FACTS II User: EBONY PRICE - (202) 616-5678 - ebony.m.price@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0409

1000	Total new obligations	373,048,612.97
2140	Unobligated balance carried forward, start of year	17,285,270.13
2210	Resources available from recoveries of prior year obligations	9,089,261.74
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,518,059.05
2222	Unobligated balance transferred from other accounts [Treas Acct]	29,866,824.37
2440	Unobligated balance carried forward, end of year	65,276,118.23
4000	Appropriation	387,275,000.00
4035	Appropriation permanently reduced	-5,172,755.00
6800	Offsetting collections (cash)	1,499,189.01
7240	Obligated balance, start of year	312,223,924.34
7320	Total outlays (gross)	-234,006,608.76
7332	Obligated balance transferred from other accounts [Treas Acct]	209,686,987.05
7440	Obligated balance, end of year	651,863,653.86
8690	Outlays from new discretionary authority	47,794,336.42
8693	Outlays from discretionary balances	186,212,272.34
8800	Federal sources	-1,499,189.01
9000	Outlays	232,507,419.75
9502	Unpaid obligation, end of year	651,863,653.86

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-582,537,456.90
1000	4801	C	E												U		N			616,315,577.51
1000	4802	C	B						DISC	NEW					U		N			-1,288,705.65
1000	4802	C	E						DISC	NEW					U		N			38,659,370.60
1000	4901	C	B												U		N			-102,867,642.97
1000	4901	C	E												U		N			70,709,545.45
1000	4902	C	E						DISC	NEW					U		N			330,472,931.89
															Line Number Total:					369,463,619.93
2140	4201	D	B												U		N			669,326,365.64
2140	4222	D	B				F		DISC						U		N			74,972,516.53
2140	4287	D	B						DISC						U		N			50,000.00
2140	4801	C	B												U		N			-582,537,456.90
2140	4802	C	B						DISC	NEW					U		N			-1,288,705.65
2140	4901	C	B												U		N			-102,867,642.97
															Line Number Total:					57,655,076.65
2210	4871	D	E												U		N			15,637,525.22
2440	4610	C	E												U	X	N			64,413,824.55
4000	4119	D	E	P	108447				DISC				X		U		N	1		384,177,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-8,631,376.00
4100	4170	C	E	P	108447				DISC		15	0401			U		N			-16,114,495.00
6800	4222	D	B				F		DISC						U		N			-74,972,516.53
6800	4222	D	E				F		DISC						U		N			24,934,239.18
6800	4252	D	E				F		DISC						U		N			51,161,990.96
6800	4277	D	E						DISC						U		N			50,000.00
															Line Number Total:					1,173,713.61
6810	4221	D	E				F		DISC						U		N			30,000.00
6810	4287	D	B						DISC						U		N			-50,000.00
															Line Number Total:					-20,000.00
7240	4287	D	B						DISC						U		N			-50,000.00
7240	4801	C	B												U		N			582,537,456.90

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			102,867,642.97
															Line Number Total:					685,355,099.87
7320	4802	C	B						DISC	NEW					U		N			1,288,705.65
7320	4802	C	E						DISC	NEW					U		N			-38,659,370.60
7320	4902	C	E						DISC	NEW					U		N			-330,472,931.89
															Line Number Total:					-367,843,596.84
7440	4221	D	E				F		DISC						U		N			-30,000.00
7440	4801	C	E												U		N			616,315,577.51
7440	4871	D	E												U		N			-15,637,525.22
7440	4901	C	E												U		N			70,709,545.45
															Line Number Total:					671,357,597.74
8690	4802	C	B						DISC	NEW					U		N			-1,288,705.65
8690	4802	C	E						DISC	NEW					U		N			38,659,370.60
8690	4902	C	E						DISC	NEW					U		N			330,472,931.89
															Line Number Total:					367,843,596.84
8800	4222	D	B				F		DISC						U		N			74,972,516.53
8800	4222	D	E				F		DISC						U		N			-24,934,239.18
8800	4252	D	E				F		DISC						U		N			-51,161,990.96
8800	4277	D	E						DISC						U		N			-50,000.00
															Line Number Total:					-1,173,713.61
9000	4222	D	B				F		DISC						U		N			74,972,516.53
9000	4222	D	E				F		DISC						U		N			-24,934,239.18
9000	4252	D	E				F		DISC						U		N			-51,161,990.96
9000	4277	D	E						DISC						U		N			-50,000.00
9000	4802	C	B						DISC	NEW					U		N			-1,288,705.65
9000	4802	C	E						DISC	NEW					U		N			38,659,370.60
9000	4902	C	E						DISC	NEW					U		N			330,472,931.89
															Line Number Total:					366,669,883.23
9502	4801	C	E												U		N			616,315,577.51
9502	4871	D	E												U		N			-15,637,525.22
9502	4901	C	E												U		N			70,709,545.45

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	671,387,597.74

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile justice programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0405

1000	Total new obligations	369,463,619.93
2140	Unobligated balance carried forward, start of year	57,655,076.65
2210	Resources available from recoveries of prior year obligations	15,637,525.22
2440	Unobligated balance carried forward, end of year	64,413,824.55
4000	Appropriation	384,177,000.00
4035	Appropriation permanently reduced	-8,631,376.00
4100	Transferred to other accounts [Treas Acct]	-16,114,495.00
6800	Offsetting collections (cash)	1,173,713.61
6810	Change in uncollected customer payments from Federal sources (unexpired)	-20,000.00
7240	Obligated balance, start of year	685,355,099.87
7320	Total outlays (gross)	-367,843,596.84
7440	Obligated balance, end of year	671,357,597.74
8690	Outlays from new discretionary authority	367,843,596.84
8800	Federal sources	-1,173,713.61
9000	Outlays	366,669,883.23
9502	Unpaid obligation, end of year	671,387,597.74

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /05 -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,278.00
1000	4902	C	E						DISC						U		Y			848,386.25
															Line Number Total:					851,664.25
2398	4610	C	E												U	X	Y			-1,906,003.75
4035	4392	C	E	P	108447				DISC						U		Y	1		-37,332.00
6000	4119	D	E	P	108447				MAND						U		Y	1		2,795,000.00
7320	4902	C	E						DISC						U		Y			-848,386.25
7440	4801	C	E												U		Y			3,278.00
8690	4902	C	E						DISC						U		Y			848,386.25
9000	4902	C	E						DISC						U		Y			848,386.25
9502	4801	C	E												U		Y			3,278.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /05 -0403 -000-1
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	108447				DISC				X		U		Y	1		2,795,000.00
6000	4119	C	E	P	108447				MAND						U		Y	1		-2,795,000.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,435,737.31
1000	4801	C	E												U		N			1,726,379.70
1000	4802	C	E						MAND	NEW					U		N			31,093.05
1000	4901	C	B												U		N			-784,055.29
1000	4901	C	E												U		N			865,955.10
1000	4902	C	E						DISC	BAL					U		N			50,476,415.32
															Line Number Total:					50,880,050.57
2140	4201	D	B												U		N			7,168,662.42
2140	4801	C	B												U		N			-1,435,737.31
2140	4901	C	B												U		N			-784,055.29
															Line Number Total:					4,948,869.82
2440	4610	C	E												U	X	N			6,298,285.15
4035	4392	C	E	P	108447				DISC						U		N	1		-48,285.00
6000	4119	D	E	P	108447				MAND						U		N	1		66,669,000.00
6000	4391	C	E		108447				MAND						U		N	1		-14,391,249.10
															Line Number Total:					52,277,750.90
7240	4801	C	B												U		N			1,435,737.31
7240	4901	C	B												U		N			784,055.29
															Line Number Total:					2,219,792.60
7320	4802	C	E						MAND	NEW					U		N			-31,093.05
7320	4902	C	E						DISC	BAL					U		N			-50,476,415.32
															Line Number Total:					-50,507,508.37
7440	4801	C	E												U		N			1,726,379.70
7440	4901	C	E												U		N			865,955.10
															Line Number Total:					2,592,334.80
8693	4902	C	E						DISC	BAL					U		N			50,476,415.32
8697	4802	C	E						MAND	NEW					U		N			31,093.05

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						MAND	NEW					U		N			31,093.05
9000	4902	C	E						DISC	BAL					U		N			50,476,415.32
															Line Number Total:					50,507,508.37
9502	4801	C	E												U		N			1,726,379.70
9502	4901	C	E												U		N			865,955.10
															Line Number Total:					2,592,334.80

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-1
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	108447				DISC				X		U		N	1		3,615,000.00
6000	4119	C	E	P	108447				MAND						U		N	1		-3,615,000.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public safety officers' benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-1
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0403

1000	Total new obligations	51,731,714.82
2140	Unobligated balance carried forward, start of year	4,948,869.82
2398	Unobligated balance expiring or withdrawn	-1,906,003.75
2440	Unobligated balance carried forward, end of year	6,298,285.15
4000	Appropriation	6,410,000.00
4035	Appropriation permanently reduced	-85,617.00
6000	Appropriation	48,662,750.90
7240	Obligated balance, start of year	2,219,792.60
7320	Total outlays (gross)	-51,355,894.62
7440	Obligated balance, end of year	2,595,612.80
8690	Outlays from new discretionary authority	848,386.25
8693	Outlays from discretionary balances	50,476,415.32
8697	Outlays from new mandatory authority	31,093.05
9000	Outlays	51,355,894.62
9502	Unpaid obligation, end of year	2,595,612.80

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-804,145,748.69
1000	4801	D	B												U		N			2,245,267.45
1000	4801	C	E												U		N			849,967,903.94
1000	4801	D	E												U		N			-2,245,267.45
1000	4802	C	E						MAND	BAL					U		N			10,039,722.92
1000	4901	C	B												U		N			-75,737,517.16
1000	4901	C	E												U		N			43,627,621.61
1000	4902	C	E						MAND	BAL					U		N			578,881,395.41
															Line Number Total:					602,633,378.03
2140	4201	D	B												U		N			2,182,260,723.83
2140	4222	D	B				F		MAND						U		N			225,000.00
2140	4397	C	B	P	108447				MAND						U		N			-1,260,759,481.12
2140	4801	C	B												U		N			-804,145,748.69
2140	4801	D	B												U		N			2,245,267.45
2140	4901	C	B												U		N			-75,737,517.16
															Line Number Total:					44,088,244.31
2210	4871	D	E												U		N			5,962,827.98
2440	4450	C	E												U	X	N			50,000,000.00
2440	4610	C	E												U	X	N			2,775,397.97
															Line Number Total:					52,775,397.97
6020	4114	D	E	P	108447				MAND						U		N	2		668,268,054.00
6028	4157	D	E		108447				MAND						U		N			1,261,064,004.12
6045	4397	C	B	P	108447				MAND						U		N			1,260,759,481.12
6045	4397	C	E	P	108447				MAND						U		N			-2,568,038,358.53
															Line Number Total:					-1,307,278,877.41
6100	4175	C	E	P	108447				MAND		75	5041			U		N			-16,695,477.00
6900	4222	D	B				F		MAND						U		N			-225,000.00
6900	4222	D	E				F		MAND						U		N			225,000.00
															Line Number Total:					0.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			804,145,748.69
7240	4801	D	B												U		N			-2,245,267.45
7240	4901	C	B												U		N			75,737,517.16
															Line Number Total:					877,637,998.40
7320	4802	C	E						MAND	BAL					U		N			-10,039,722.92
7320	4902	C	E						MAND	BAL					U		N			-578,881,395.41
															Line Number Total:					-588,921,118.33
7440	4801	C	E												U		N			849,967,903.94
7440	4801	D	E												U		N			-2,245,267.45
7440	4871	D	E												U		N			-5,962,827.98
7440	4901	C	E												U		N			43,627,621.61
															Line Number Total:					885,387,430.12
8698	4802	C	E						MAND	BAL					U		N			10,039,722.92
8698	4902	C	E						MAND	BAL					U		N			578,881,395.41
															Line Number Total:					588,921,118.33
8800	4222	D	B				F		MAND						U		N			225,000.00
8800	4222	D	E				F		MAND						U		N			-225,000.00
															Line Number Total:					0.00
9000	4222	D	B				F		MAND						U		N			225,000.00
9000	4222	D	E				F		MAND						U		N			-225,000.00
9000	4802	C	E						MAND	BAL					U		N			10,039,722.92
9000	4902	C	E						MAND	BAL					U		N			578,881,395.41
															Line Number Total:					588,921,118.33
9502	4801	C	E												U		N			849,967,903.94
9502	4801	D	E												U		N			-2,245,267.45
9502	4871	D	E												U		N			-5,962,827.98
9502	4901	C	E												U		N			43,627,621.61
															Line Number Total:					885,387,430.12

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: DRENA MCDANIEL - (202) 305-2705 - Drena.McDaniel@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			120.00
2440	4450	C	E												U	X	N			460.00
4026	4114	D	E	P	108447				DISC						U		N	7		340.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,211,773.60
1000	4801	C	E												U		N			40,968,638.00
1000	4802	C	B						MAND	BAL					U		N			-4,426,174.93
1000	4802	C	E						MAND	BAL					U		N			3,766,418.03
1000	4902	C	E						MAND	BAL					U		N			16,902,892.50
															Line Number Total:					17,000,000.00
2140	4201	D	B												U		N			44,942,471.53
2140	4397	C	B	P	108447				MAND						U		N			-304,523.00
2140	4801	C	B												U		N			-40,211,773.60
2140	4802	C	B						MAND	BAL					U		N			-4,426,174.93
															Line Number Total:					0.00
2210	4871	D	E												U		N			377,275.00
6045	4397	C	B	P	108447				MAND						U		N			304,523.00
6045	4397	C	E	P	108447				MAND						U		N			-377,275.00
															Line Number Total:					-72,752.00
6962	4175	D	E	S	108447				MAND		75	5041			U		N			16,695,477.00
7240	4801	C	B												U		N			40,211,773.60
7320	4802	C	B						MAND	BAL					U		N			4,426,174.93
7320	4802	C	E						MAND	BAL					U		N			-3,766,418.03
7320	4902	C	E						MAND	BAL					U		N			-16,902,892.50
															Line Number Total:					-16,243,135.60
7440	4801	C	E												U		N			40,968,638.00
7440	4871	D	E												U		N			-377,275.00
															Line Number Total:					40,591,363.00
8698	4802	C	B						MAND	BAL					U		N			-4,426,174.93
8698	4802	C	E						MAND	BAL					U		N			3,766,418.03
8698	4902	C	E						MAND	BAL					U		N			16,902,892.50
															Line Number Total:					16,243,135.60

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND	BAL					U		N			-4,426,174.93
9000	4802	C	E						MAND	BAL					U		N			3,766,418.03
9000	4902	C	E						MAND	BAL					U		N			16,902,892.50
															Line Number Total:					16,243,135.60
9502	4801	C	E												U		N			40,968,638.00
9502	4871	D	E												U		N			-377,275.00
															Line Number Total:					40,591,363.00

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime victims fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: SHALETTE . N BROWN - (202) 305-8622 - shalette.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-5041

1000	Total new obligations	619,633,378.03
2140	Unobligated balance carried forward, start of year	44,088,364.31
2210	Resources available from recoveries of prior year obligations	6,340,102.98
2440	Unobligated balance carried forward, end of year	52,775,857.97
4026	Appropriation (trust fund)	340.00
6020	Appropriation (special fund)	668,268,054.00
6028	Appropriation (previously unavailable)	1,261,064,004.12
6045	Portion precluded from obligation	-1,307,351,629.41
6100	Transferred to other accounts [Treas Acct]	-16,695,477.00
6900	Offsetting collections (cash)	0.00
6962	Transferred from other accounts [Treas Acct]	16,695,477.00
7240	Obligated balance, start of year	917,849,772.00
7320	Total outlays (gross)	-605,164,253.93
7440	Obligated balance, end of year	925,978,793.12
8698	Outlays from mandatory balances	605,164,253.93
8800	Federal sources	0.00
9000	Outlays	605,164,253.93
9502	Unpaid obligation, end of year	925,978,793.12

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent crime reduction trust fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			8,040,817.60
2440	4610	C	E												U	X	N			8,040,817.60

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent crime reduction trust fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - su-fang.stevens@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-30-8585

2140	Unobligated balance carried forward, start of year	8,040,817.60
2440	Unobligated balance carried forward, end of year	8,040,817.60