

12/29/04
08:18:15
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 264

Agency: Judicial Branch
Bureau: United States Court of Appeals for the Federal Circuit
Acct: Salaries and expenses

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-07-0510
Tres Acct: 10-0510

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \04

BUDGETARY RESOURCES

1A BA: Appropriation	20,467
7 Total budgetary resources	20,467

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	20,374
9A1 Unob Balance, apportioned, currently available	94
11 Total status of budgetary resources	20,467

RELATION OF OBLIGATIONS TO OUTLAYS

14C Ob balance, end of period, Undelivered orders	1,097
14D Ob balance, end of period, Accounts payable	568
[14X Obligated balance Subtotal]	1,665]
15A Disbursements	18,709

TAFS: 10- -0510 03\04

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	973
7 Total budgetary resources	973

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	390
9A1 Unob Balance, apportioned, currently available	583
11 Total status of budgetary resources	973

RELATION OF OBLIGATIONS TO OUTLAYS

14D Ob balance, end of period, Accounts payable	390
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	BA: Appropriation	20,467
2A	Unob Bal: Brought forward October 1	973
7	Total budgetary resources	21,440

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,764
9A1	Unob Balance, apportioned, currently available	677
11	Total status of budgetary resources	21,440

RELATION OF OBLIGATIONS TO OUTLAYS

14C	Ob balance, end of period, Undelivered orders	1,097
14D	Ob balance, end of period, Accounts payable	958
	[14X Obligated balance Subtotal]	2,055]
15A	Disbursements	18,709

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TAFS: 10- -0510 \00

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	184
7 Total budgetary resources	184

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8
10D Unob Balance, Not Available, other	175
11 Total status of budgetary resources	184

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	602
14C Ob balance, end of period, Undelivered orders	524
15A Disbursements	86

TAFS: 10- -0510 \01

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	659
7 Total budgetary resources	659

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-5
10D Unob Balance, Not Available, other	664
11 Total status of budgetary resources	659

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	869
14C Ob balance, end of period, Undelivered orders	826
15A Disbursements	38

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	40
7 Total budgetary resources	40

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-26
10D Unob Balance, Not Available, other	66
11 Total status of budgetary resources	40

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	1,375
14C Ob balance, end of period, Undelivered orders	1,066
14D Ob balance, end of period, Accounts payable	39
[14X Obligated balance Subtotal]	1,105]
15A Disbursements	244

TAFS: 10- -0510 \03

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	373
7 Total budgetary resources	373

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	50
10D Unob Balance, Not Available, other	323
11 Total status of budgetary resources	373

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,472
14C Ob balance, end of period, Undelivered orders	830
14D Ob balance, end of period, Accounts payable	39
[14X Obligated balance Subtotal]	869]
15A Disbursements	1,653

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	527
6A Cancellations of expired and no-year accounts (-)	-492
7 Total budgetary resources	35

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	35
11 Total status of budgetary resources	35

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	267
15A Disbursements	302

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1				1,783
6A Cancellations of expired and no-year accounts (-)				-492
7 Total budgetary resources				1,291

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				62
10D Unob Balance, Not Available, other				1,228
11 Total status of budgetary resources				1,291

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				5,585
14C Ob balance, end of period, Undelivered orders				3,246
14D Ob balance, end of period, Accounts payable				78
[14X Obligated balance Subtotal]			[3,324]
15A Disbursements				2,323

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	20,467
2A Unob Bal: Brought forward October 1	2,756
6A Cancellations of expired and no-year accounts (-)	-492
7 Total budgetary resources	22,731

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	20,826
9A1 Unob Balance, apportioned, currently available	677
10D Unob Balance, Not Available, other	1,228
11 Total status of budgetary resources	22,731

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	5,585
14C Ob balance, end of period, Undelivered orders	4,343
14D Ob balance, end of period, Accounts payable	1,036
[14X Obligated balance Subtotal]	5,379]
15A Disbursements	21,032

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Agency: Judicial Branch
Bureau: United States Court of International Trade
Acct: Salaries and expenses

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OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \04

BUDGETARY RESOURCES

1A BA: Appropriation	13,938
1D BA: Net transfers (+ or -)	-100
7 Total budgetary resources	13,838

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	13,765
9A1 Unob Balance, apportioned, currently available	73
11 Total status of budgetary resources	13,838

RELATION OF OBLIGATIONS TO OUTLAYS

14C Ob balance, end of period, Undelivered orders	376
14D Ob balance, end of period, Accounts payable	318
[14X Obligated balance Subtotal]	694]
15A Disbursements	13,071

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	330
7 Total budgetary resources	330

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-33
10D Unob Balance, Not Available, other	363
11 Total status of budgetary resources	330

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	73
14C Ob balance, end of period, Undelivered orders	33
15A Disbursements	6

TAFS: 10- -0400 \03

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	47
7 Total budgetary resources	47

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-137
10D Unob Balance, Not Available, other	185
11 Total status of budgetary resources	47

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	983
14C Ob balance, end of period, Undelivered orders	348
15A Disbursements	497

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	58
6A Cancellations of expired and no-year accounts (-)	-64
7 Total budgetary resources	-6

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-6
11 Total status of budgetary resources	-6

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	6
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OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	872
6A Cancellations of expired and no-year accounts (-)	-64
7 Total budgetary resources	808

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-180
10D Unob Balance, Not Available, other	989
11 Total status of budgetary resources	808

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	1,124
14C Ob balance, end of period, Undelivered orders	428
15A Disbursements	514

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Contacts:

OMB Acct: 002-15-0400
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	13,938
1D BA: Net transfers (+ or -)	-100
2A Unob Bal: Brought forward October 1	872
6A Cancellations of expired and no-year accounts (-)	-64
7 Total budgetary resources	14,646

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	13,585
9A1 Unob Balance, apportioned, currently available	73
10D Unob Balance, Not Available, other	989
11 Total status of budgetary resources	14,646

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	1,124
14C Ob balance, end of period, Undelivered orders	804
14D Ob balance, end of period, Accounts payable	318
[14X Obligated balance Subtotal]	1,122]
15A Disbursements	13,585

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \04

BUDGETARY RESOURCES

1A BA: Appropriation	3,954,933
1D BA: Net transfers (+ or -)	-7,754
3A1 Offsetting Collections: Collected	27,037
3A2 Offsetting Collections: Receivable from Fed sources	195,838
[3X Orders\Receivables\Collections Subtotal]	222,875]
7 Total budgetary resources	4,170,054

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,170,054
11 Total status of budgetary resources	4,170,054

RELATION OF OBLIGATIONS TO OUTLAYS

14A Ob balance, end of period, Receivables	-195,838
14C Ob balance, end of period, Undelivered orders	65,234
14D Ob balance, end of period, Accounts payable	132,978
[14X Obligated balance Subtotal]	2,374]
15A Disbursements	3,971,842
15B Collections	-27,037
[15X Net Outlays]	3,944,805]

TAFS: 10- -0920 \X

BUDGETARY RESOURCES

1D BA: Net transfers (+ or -)	7,754
2A Unob Bal: Brought forward October 1	32,338
7 Total budgetary resources	40,093

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10,457
9A1 Unob Balance, apportioned, currently available	29,636
11 Total status of budgetary resources	40,093

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				27,564
14C Ob balance, end of period, Undelivered orders				24,069
14D Ob balance, end of period, Accounts payable				147
[14X Obligated balance Subtotal]				24,216]
15A Disbursements				13,805

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	BA: Appropriation				3,954,933
2A	Unob Bal: Brought forward October 1				32,338
3A1	Offsetting Collections: Collected				27,037
3A2	Offsetting Collections: Receivable from Fed sources				195,838
	[3X Orders\Receivables\Collections Subtotal]			[222,875]
7	Total budgetary resources				4,210,147

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,180,511
9A1	Unob Balance, apportioned, currently available				29,636
11	Total status of budgetary resources				4,210,147

RELATION OF OBLIGATIONS TO OUTLAYS

12	Obligated balance, net as of October 1				27,564
14A	Ob balance, end of period, Receivables				-195,838
14C	Ob balance, end of period, Undelivered orders				89,303
14D	Ob balance, end of period, Accounts payable				133,125
	[14X Obligated balance Subtotal]			[26,590]
15A	Disbursements				3,985,647
15B	Collections				-27,037
	[15X Net Outlays]			[3,958,610]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \00

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1 52
7 Total budgetary resources 52

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -861
10D Unob Balance, Not Available, other 912
11 Total status of budgetary resources 52

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1 12,008
14C Ob balance, end of period, Undelivered orders 4,512
14D Ob balance, end of period, Accounts payable 212
 [14X Obligated balance Subtotal] [4,724]
15A Disbursements 6,422

TAFS: 10- -0920 \01

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1 770
7 Total budgetary resources 770

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -1,589
10D Unob Balance, Not Available, other 2,359
11 Total status of budgetary resources 770

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1 19,008
14C Ob balance, end of period, Undelivered orders 8,257
14D Ob balance, end of period, Accounts payable 253
 [14X Obligated balance Subtotal] [8,510]
15A Disbursements 8,908

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	232
3A1 Offsetting Collections: Collected	3
7 Total budgetary resources	234

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-2,349
10D Unob Balance, Not Available, other	2,584
11 Total status of budgetary resources	234

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	36,128
14C Ob balance, end of period, Undelivered orders	16,869
15A Disbursements	16,910
15B Collections	-3
[15X Net Outlays]	[16,907]

TAFS: 10- -0920 \03

BUDGETARY RESOURCES

3A1 Offsetting Collections: Collected	206,703
3A2 Offsetting Collections: Receivable from Fed sources	-205,352
[3X Orders\Receivables\Collections Subtotal]	[1,351]
7 Total budgetary resources	1,351

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,351
11 Total status of budgetary resources	1,351

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				700
14C Ob balance, end of period, Undelivered orders				20,866
15A Disbursements				186,537
15B Collections				-206,703
[15X Net Outlays]				-20,166]

TAFS: 10- -0920 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1				55
7 Total budgetary resources				55

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				55
11 Total status of budgetary resources				55

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				5,924
15A Disbursements				5,979

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1				1,109
3A1 Offsetting Collections: Collected				206,706
3A2 Offsetting Collections: Receivable from Fed sources				-205,352
[3X Orders\Receivables\Collections Subtotal]				1,354]
7 Total budgetary resources				2,462

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-3,393
10D Unob Balance, Not Available, other				5,855
11 Total status of budgetary resources				2,462

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				73,768
14C Ob balance, end of period, Undelivered orders				50,504
14D Ob balance, end of period, Accounts payable				465
[14X Obligated balance Subtotal]				50,969]
15A Disbursements				224,756
15B Collections				-206,706
[15X Net Outlays]				18,050]

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OMB Acct: 002-25-0920
Tres Acct: 10-0922

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0922 \X

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	42
7 Total budgetary resources	42

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, apportioned, currently available	1
10D Unob Balance, Not Available, other	41
11 Total status of budgetary resources	42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-0932

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0932 \X

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	71
7 Total budgetary resources	71

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, apportioned, currently available	71
11 Total status of budgetary resources	71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-0933

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0933 \X

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	33
7 Total budgetary resources	33

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, apportioned, currently available	33
11 Total status of budgetary resources	33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -3927 \04

BUDGETARY RESOURCES

3A1 Offsetting Collections: Collected	2,727
3A2 Offsetting Collections: Receivable from Fed sources	94
[3X Orders\Receivables\Collections Subtotal]	2,821]
7 Total budgetary resources	2,821

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	2,821
11 Total status of budgetary resources	2,821

RELATION OF OBLIGATIONS TO OUTLAYS

14A Ob balance, end of period, Receivables	-94
14C Ob balance, end of period, Undelivered orders	7
14D Ob balance, end of period, Accounts payable	87
15A Disbursements	2,727
15B Collections	-2,727

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(In thousands of dollars)

PAGE 288

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -3927 \01

BUDGETARY RESOURCES

3A1 Offsetting Collections: Collected	-7
3A2 Offsetting Collections: Receivable from Fed sources	7

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	12
14A Ob balance, end of period, Receivables	-7
14D Ob balance, end of period, Accounts payable	12
[14X Obligated balance Subtotal]	5]
15B Collections	7

TAFS: 10- -3927 \02

BUDGETARY RESOURCES

3A1 Offsetting Collections: Collected	-7
3A2 Offsetting Collections: Receivable from Fed sources	7

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	17
14A Ob balance, end of period, Receivables	-7
14C Ob balance, end of period, Undelivered orders	15
14D Ob balance, end of period, Accounts payable	2
[14X Obligated balance Subtotal]	10]
15B Collections	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

3A1 Offsetting Collections: Collected				14
3A2 Offsetting Collections: Receivable from Fed sources				14
[3X Orders\Receivables\Collections Subtotal]				28]
7 Total budgetary resources				28

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations				28
11 Total status of budgetary resources				28

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				345
14A Ob balance, end of period, Receivables				-14
14C Ob balance, end of period, Undelivered orders				20
14D Ob balance, end of period, Accounts payable				14
[14X Obligated balance Subtotal]				20]
15A Disbursements				339
15B Collections				-14
[15X Net Outlays]				325]

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FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-25-0920
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	BA: Appropriation				3,954,933
2A	Unob Bal: Brought forward October 1				33,593
3A1	Offsetting Collections: Collected				236,484
3A2	Offsetting Collections: Receivable from Fed sources				-9,406
	[3X Orders\Receivables\Collections Subtotal]			[227,078]
7	Total budgetary resources				4,215,604

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,177,118
8B1	Category A, Reimbursable Obligations				2,849
	[8X Obligations Subtotal]			[4,179,967]
9A1	Unob Balance, apportioned, currently available				29,741
10D	Unob Balance, Not Available, other				5,896
11	Total status of budgetary resources				4,215,604

RELATION OF OBLIGATIONS TO OUTLAYS

12	Obligated balance, net as of October 1				101,677
14A	Ob balance, end of period, Receivables				-195,946
14C	Ob balance, end of period, Undelivered orders				139,834
14D	Ob balance, end of period, Accounts payable				133,691
	[14X Obligated balance Subtotal]			[77,579]
15A	Disbursements				4,213,469
15B	Collections				-236,484
	[15X Net Outlays]			[3,976,985]

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FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender services

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OMB Acct: 002-25-0923
Tres Acct: 10-0923

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0923 \X

BUDGETARY RESOURCES

1A BA: Appropriation	624,100
2A Unob Bal: Brought forward October 1	16,526
7 Total budgetary resources	640,625

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	625,339
9A1 Unob Balance, apportioned, currently available	15,286
11 Total status of budgetary resources	640,625

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	14,367
14C Ob balance, end of period, Undelivered orders	9,715
14D Ob balance, end of period, Accounts payable	9,989
[14X Obligated balance Subtotal]	19,704]
15A Disbursements	620,001

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender services

Contacts:

OMB Acct: 002-25-0923
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	BA: Appropriation	624,100
2A	Unob Bal: Brought forward October 1	16,526
7	Total budgetary resources	640,625

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	625,339
9A1	Unob Balance, apportioned, currently available	15,286
11	Total status of budgetary resources	640,625

RELATION OF OBLIGATIONS TO OUTLAYS

12	Obligated balance, net as of October 1	14,367
14C	Ob balance, end of period, Undelivered orders	9,715
14D	Ob balance, end of period, Accounts payable	9,989
	[14X Obligated balance Subtotal]	19,704
15A	Disbursements	620,001

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of jurors and commissioners

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OMB Acct: 002-25-0925
Tres Acct: 10-0925

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0925 \X

BUDGETARY RESOURCES

1A BA: Appropriation	57,212
1D BA: Net transfers (+ or -)	2,000
2A Unob Bal: Brought forward October 1	2,357
7 Total budgetary resources	61,569

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	60,304
9A1 Unob Balance, apportioned, currently available	1,265
11 Total status of budgetary resources	61,569

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,028
14C Ob balance, end of period, Undelivered orders	-31
14D Ob balance, end of period, Accounts payable	1,740
[14X Obligated balance Subtotal]	1,709]
15A Disbursements	60,622

Footnotes for 4th Quarter

8A1 Recevables exceed the unliquidated obligations causing the 4801 to have a debit balance.

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of jurors and commissioners

Contacts:

OMB Acct: 002-25-0925
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	57,212
1D BA: Net transfers (+ or -)	2,000
2A Unob Bal: Brought forward October 1	2,357
7 Total budgetary resources	61,569

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	60,304
9A1 Unob Balance, apportioned, currently available	1,265
11 Total status of budgetary resources	61,569

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,028
14C Ob balance, end of period, Undelivered orders	-31
14D Ob balance, end of period, Accounts payable	1,740
[14X Obligated balance Subtotal]	1,709
15A Disbursements	60,622

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \04

BUDGETARY RESOURCES

1A	BA: Appropriation	2,935
1D	BA: Net transfers (+ or -)	-1,900
7	Total budgetary resources	1,035

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,006
9A1	Unob Balance, apportioned, currently available	275
10D	Unob Balance, Not Available, other	-246
11	Total status of budgetary resources	1,035

RELATION OF OBLIGATIONS TO OUTLAYS

14C	Ob balance, end of period, Undelivered orders	45
14D	Ob balance, end of period, Accounts payable	27
	[14X Obligated balance Subtotal]	72]
15A	Disbursements	933

TAFS: 10- -0930 \X

BUDGETARY RESOURCES

1A	BA: Appropriation	1,419
2A	Unob Bal: Brought forward October 1	5,808
7	Total budgetary resources	7,227

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,589
9A1	Unob Balance, apportioned, currently available	5,637
11	Total status of budgetary resources	7,227

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FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				459
14C Ob balance, end of period, Undelivered orders				1,423
14D Ob balance, end of period, Accounts payable				11
[14X Obligated balance Subtotal]				1,434]
15A Disbursements				615

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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A BA: Appropriation	4,354
1D BA: Net transfers (+ or -)	-1,900
2A Unob Bal: Brought forward October 1	5,808
7 Total budgetary resources	8,262

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,595
9A1 Unob Balance, apportioned, currently available	5,912
10D Unob Balance, Not Available, other	-246
11 Total status of budgetary resources	8,262

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	459
14C Ob balance, end of period, Undelivered orders	1,468
14D Ob balance, end of period, Accounts payable	38
[14X Obligated balance Subtotal]	1,506]
15A Disbursements	1,548

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	33
7 Total budgetary resources	33

STATUS OF BUDGETARY RESOURCES

10D Unob Balance, Not Available, other	33
11 Total status of budgetary resources	33

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	98
14C Ob balance, end of period, Undelivered orders	85
15A Disbursements	13

TAFS: 10- -0930 \03

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	27
7 Total budgetary resources	27

STATUS OF BUDGETARY RESOURCES

10D Unob Balance, Not Available, other	27
11 Total status of budgetary resources	27

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	48
14C Ob balance, end of period, Undelivered orders	2
15A Disbursements	46

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1				104
6A Cancellations of expired and no-year accounts (-)				-106
7 Total budgetary resources				-2

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-2
11 Total status of budgetary resources				-2

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				2
-------------------------------------------	--	--	--	---

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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1				184
6A Cancellations of expired and no-year accounts (-)				-106
7 Total budgetary resources				78

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-2
10D Unob Balance, Not Available, other				80
11 Total status of budgetary resources				78

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				163
14C Ob balance, end of period, Undelivered orders				102
15A Disbursements				59

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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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ROBERT WHITELEY
(202) 307-9320

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \04

BUDGETARY RESOURCES

1D BA: Net transfers (+ or -)	138,109	263,289	263,289	269,510
7 Total budgetary resources	138,109	263,289	263,289	269,510

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	57,780	125,578	193,957	269,201
9A1 Unob Balance, apportioned, currently available	80,330	137,711	69,332	309
11 Total status of budgetary resources	138,109	263,289	263,289	269,510

RELATION OF OBLIGATIONS TO OUTLAYS

14C Ob balance, end of period, Undelivered orders	3,319	9,113	16,058	26,024
14D Ob balance, end of period, Accounts payable	23,371	28,586	27,080	30,001
[14X Obligated balance Subtotal]	26,690	37,699	43,138	56,025]
15A Disbursements	31,090	87,879	150,819	213,176

TAFS: 15-10-0930 \X

BUDGETARY RESOURCES

1D BA: Net transfers (+ or -)		2,458	2,458	2,458
2A Unob Bal: Brought forward October 1	2,737	2,737	2,737	2,737
4A Recoveries of prior year obligations: Actual	79	273	312	402
7 Total budgetary resources	2,817	5,469	5,508	5,597

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	33	214	2,156	5,154
9A1 Unob Balance, apportioned, currently available	2,783	5,254	3,352	443
11 Total status of budgetary resources	2,817	5,469	5,508	5,597

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	27,501	27,501	27,501	27,501
14C Ob balance, end of period, Undelivered orders	20,397	17,859	17,170	17,840
14D Ob balance, end of period, Accounts payable	2,468	878	1,546	666
[14X Obligated balance Subtotal]	[22,865	18,737	18,716	18,506]
15A Disbursements	4,591	8,706	10,628	13,748

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court security

Contacts:

OMB Acct: 002-25-0930
 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1D BA: Net transfers (+ or -)	138,109	265,747	265,747	271,968
2A Unob Bal: Brought forward October 1	2,737	2,737	2,737	2,737
4A Recoveries of prior year obligations: Actual	79	273	312	402
7 Total budgetary resources	140,926	268,758	268,797	275,107

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	57,813	125,792	196,113	274,355
9A1 Unob Balance, apportioned, currently available	83,113	142,965	72,684	752
11 Total status of budgetary resources	140,926	268,758	268,797	275,107

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	27,501	27,501	27,501	27,501
14C Ob balance, end of period, Undelivered orders	23,716	26,972	33,228	43,864
14D Ob balance, end of period, Accounts payable	25,839	29,464	28,626	30,667
[14X Obligated balance Subtotal]	[49,555	56,436	61,854	74,531]
15A Disbursements	35,681	96,585	161,447	226,924

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Judicial Branch
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OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \00

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	2,100	2,100	2,100	2,100
7 Total budgetary resources	2,100	2,100	2,100	2,100

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	193	204	187	219
10D Unob Balance, Not Available, other	1,908	1,897	1,913	1,881
11 Total status of budgetary resources	2,100	2,100	2,100	2,100

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	625	625	625	625
14C Ob balance, end of period, Undelivered orders	585	594	592	605
14D Ob balance, end of period, Accounts payable	15	15		
[14X Obligated balance Subtotal]	600	609	592	605]
15A Disbursements	218	219	220	239

TAFS: 15-10-0930 \01

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	3,663	3,663	3,663	3,663
4A Recoveries of prior year obligations: Actual	1			
7 Total budgetary resources	3,664	3,663	3,663	3,663

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		25	22	22
10D Unob Balance, Not Available, other	3,664	3,638	3,641	3,641
11 Total status of budgetary resources	3,664	3,663	3,663	3,663

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts: JARED MARTIN
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ROBERT WHITELEY
(202) 307-9320

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	803	803	803	803
14C Ob balance, end of period, Undelivered orders	779	723	591	529
14D Ob balance, end of period, Accounts payable	9	8	14	8
[14X Obligated balance Subtotal]	788	731	605	537
15A Disbursements	15	97	220	288

TAFS: 15-10-0930 \02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	1,865	1,865	1,865	1,865
4A Recoveries of prior year obligations: Actual		232	332	
7 Total budgetary resources	1,865	2,098	2,197	1,865

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	56			215
10D Unob Balance, Not Available, other	1,809	2,098	2,197	1,650
11 Total status of budgetary resources	1,865	2,098	2,197	1,865

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	12,198	12,198	12,198	12,198
14C Ob balance, end of period, Undelivered orders	10,548	7,939	6,442	6,245
14D Ob balance, end of period, Accounts payable	752	95	234	574
[14X Obligated balance Subtotal]	11,300	8,034	6,676	6,819
15A Disbursements	953	3,932	5,189	5,594

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court security

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OMB Acct: 002-25-0930
 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \03

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	2,930	2,930	2,930	2,930
4A Recoveries of prior year obligations: Actual		107	393	
7 Total budgetary resources	2,930	3,037	3,324	2,930

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	337			637
10D Unob Balance, Not Available, other	2,594	3,037	3,324	2,294
11 Total status of budgetary resources	2,930	3,037	3,324	2,930

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	57,400	57,400	57,400	57,400
14C Ob balance, end of period, Undelivered orders	27,063	23,331	17,808	14,849
14D Ob balance, end of period, Accounts payable	649	1,295	736	546
[14X Obligated balance Subtotal]	[27,712	24,626	18,544	15,395]
15A Disbursements	30,025	32,667	38,462	42,642

TAFS: 15-10-0930 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	867	867	867	867
2B Unob Bal: Net transfers, actual (+ or -)				-1,750
4A Recoveries of prior year obligations: Actual			180	883
7 Total budgetary resources	867	867	1,047	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		60		
10D Unob Balance, Not Available, other	867	806	1,047	
11 Total status of budgetary resources	867	867	1,047	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	1,066	1,066	1,066	1,066
14C Ob balance, end of period, Undelivered orders	1,035	1,003	766	
14D Ob balance, end of period, Accounts payable	31	6	5	
[14X Obligated balance Subtotal]	[1,066	1,009	771]
15A Disbursements		117	115	183

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	11,425	11,425	11,425	11,425
2B Unob Bal: Net transfers, actual (+ or -)				-1,750
4A Recoveries of prior year obligations: Actual	1	339	905	883
7 Total budgetary resources	11,426	11,765	12,331	10,558

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	586	289	209	1,093
10D Unob Balance, Not Available, other	10,842	11,476	12,122	9,466
11 Total status of budgetary resources	11,426	11,765	12,331	10,558

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	72,092	72,092	72,092	72,092
14C Ob balance, end of period, Undelivered orders	40,010	33,590	26,199	22,228
14D Ob balance, end of period, Accounts payable	1,456	1,419	989	1,128
[14X Obligated balance Subtotal]	[41,466	35,009	27,188	23,356]
15A Disbursements	31,211	37,032	44,206	48,946

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation				4,354
1D BA: Net transfers (+ or -)	138,109	265,747	265,747	270,068
2A Unob Bal: Brought forward October 1	14,162	14,162	14,162	20,154
2B Unob Bal: Net transfers, actual (+ or -)				-1,750
4A Recoveries of prior year obligations: Actual	80	612	1,217	1,285
6A Cancellations of expired and no-year accounts (-)				-106
7 Total budgetary resources	152,352	280,523	281,128	294,005

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	58,399	126,081	196,322	278,041
9A1 Unob Balance, apportioned, currently available	83,113	142,965	72,684	6,664
10D Unob Balance, Not Available, other	10,842	11,476	12,122	9,300
11 Total status of budgetary resources	152,352	280,523	281,128	294,005

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	99,593	99,593	99,593	100,215
14C Ob balance, end of period, Undelivered orders	63,726	60,562	59,427	67,662
14D Ob balance, end of period, Accounts payable	27,295	30,883	29,615	31,833
[14X Obligated balance Subtotal]	91,021	91,445	89,042	99,495]
15A Disbursements	66,892	133,617	205,653	277,477

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary filing fees

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Karla Thompson-Bruton
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OMB Acct: 002-25-5100
Tres Acct: 10-5100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5100 \X

BUDGETARY RESOURCES

1A BA: Appropriation	247,891
2A Unob Bal: Brought forward October 1	33,565
3A2 Offsetting Collections: Receivable from Fed sources	-9,528
7 Total budgetary resources	271,928

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	216,714
10D Unob Balance, Not Available, other	55,213
11 Total status of budgetary resources	271,928

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	194,553
14A Ob balance, end of period, Receivables	-472
14D Ob balance, end of period, Accounts payable	194,070
[14X Obligated balance Subtotal]	193,598]
15A Disbursements	227,197

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary filing fees

Contacts:

OMB Acct: 002-25-5100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	247,891
2A Unob Bal: Brought forward October 1	33,565
3A2 Offsetting Collections: Receivable from Fed sources	-9,528
7 Total budgetary resources	271,928

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	216,714
10D Unob Balance, Not Available, other	55,213
11 Total status of budgetary resources	271,928

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	194,553
14A Ob balance, end of period, Receivables	-472
14D Ob balance, end of period, Accounts payable	194,070
[14X Obligated balance Subtotal]	193,598]
15A Disbursements	227,197

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(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Registry Administration

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OMB Acct: 002-25-5101
Tres Acct: 10-5101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5101 \X

BUDGETARY RESOURCES

1A BA: Appropriation				1,811
7 Total budgetary resources				1,811

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,811
11 Total status of budgetary resources				1,811

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements				1,811
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Registry Administration

Contacts:

OMB Acct: 002-25-5101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation				1,811
7 Total budgetary resources				1,811

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,811
11 Total status of budgetary resources				1,811

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements				1,811
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

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OMB Acct: 002-25-5114
Tres Acct: 10-5114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 \X

BUDGETARY RESOURCES

1A BA: Appropriation	269,115
2A Unob Bal: Brought forward October 1	29,707
3A2 Offsetting Collections: Receivable from Fed sources	64
7 Total budgetary resources	298,887

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	245,981
9A1 Unob Balance, apportioned, currently available	52,905
11 Total status of budgetary resources	298,887

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	131,165
14A Ob balance, end of period, Receivables	-64
14C Ob balance, end of period, Undelivered orders	107,248
14D Ob balance, end of period, Accounts payable	13,280
[14X Obligated balance Subtotal]	120,464]
15A Disbursements	256,619

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(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

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OMB Acct: 002-25-5114
Tres Acct: 10-5114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 99\01

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	9
7 Total budgetary resources	9

STATUS OF BUDGETARY RESOURCES

10D Unob Balance, Not Available, other	9
11 Total status of budgetary resources	9

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

Contacts:

OMB Acct: 002-25-5114
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation				269,115
2A Unob Bal: Brought forward October 1				29,716
3A2 Offsetting Collections: Receivable from Fed sources				64
7 Total budgetary resources				298,896

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				245,981
9A1 Unob Balance, apportioned, currently available				52,905
10D Unob Balance, Not Available, other				9
11 Total status of budgetary resources				298,896

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				131,165
14A Ob balance, end of period, Receivables				-64
14C Ob balance, end of period, Undelivered orders				107,248
14D Ob balance, end of period, Accounts payable				13,280
[14X Obligated balance Subtotal]			[120,464]
15A Disbursements				256,619

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: ** Bureau Total **

Contacts:

OMB Acct: 002-25-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A BA: Appropriation				5,159,416
1D BA: Net transfers (+ or -)	138,109	265,747	265,747	272,068
2A Unob Bal: Brought forward October 1	14,162	14,162	14,162	135,911
2B Unob Bal: Net transfers, actual (+ or -)				-1,750
3A1 Offsetting Collections: Collected				236,484
3A2 Offsetting Collections: Receivable from Fed sources [3X Orders\Receivables\Collections Subtotal]				-18,870
4A Recoveries of prior year obligations: Actual	80	612	1,217	1,285
6A Cancellations of expired and no-year accounts (-)				-106
7 Total budgetary resources	152,352	280,523	281,128	5,784,438
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	58,399	126,081	196,322	5,605,308
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	58,399	126,081	196,322	5,608,157
9A1 Unob Balance, apportioned, currently available	83,113	142,965	72,684	105,861
10D Unob Balance, Not Available, other	10,842	11,476	12,122	70,418
11 Total status of budgetary resources	152,352	280,523	281,128	5,784,438
<u>RELATION OF OBLIGATIONS TO OUTLAYS</u>				
12 Obligated balance, net as of October 1	99,593	99,593	99,593	544,005
14A Ob balance, end of period, Receivables				-196,482
14C Ob balance, end of period, Undelivered orders	63,726	60,562	59,427	324,428
14D Ob balance, end of period, Accounts payable [14X Obligated balance Subtotal]	27,295	30,883	29,615	384,603
15A Disbursements	91,021	91,445	89,042	512,549
15B Collections	66,892	133,617	205,653	5,657,196
[15X Net Outlays]	66,892	133,617	205,653	-236,484
				5,420,712

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PAGE 320

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

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Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \04

BUDGETARY RESOURCES

1A BA: Appropriation	65,304
3A1 Offsetting Collections: Collected	46,990
3A2 Offsetting Collections: Receivable from Fed sources	4,400
[3X Orders\Receivables\Collections Subtotal]	51,390]
7 Total budgetary resources	116,694

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	116,694
11 Total status of budgetary resources	116,694

RELATION OF OBLIGATIONS TO OUTLAYS

14A Ob balance, end of period, Receivables	-4,400
14C Ob balance, end of period, Undelivered orders	935
14D Ob balance, end of period, Accounts payable	4,065
[14X Obligated balance Subtotal]	600]
15A Disbursements	111,694
15B Collections	-46,990
[15X Net Outlays]	64,704]

TAFS: 10- -0927 \X

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	1,205
7 Total budgetary resources	1,205

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	204
9A1 Unob Balance, apportioned, currently available	1,001
11 Total status of budgetary resources	1,205

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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

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Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				935
14C Ob balance, end of period, Undelivered orders				383
14D Ob balance, end of period, Accounts payable				5
[14X Obligated balance Subtotal]				388]
15A Disbursements				751

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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A BA: Appropriation				65,304
2A Unob Bal: Brought forward October 1				1,205
3A1 Offsetting Collections: Collected				46,990
3A2 Offsetting Collections: Receivable from Fed sources				4,400
[3X Orders\Receivables\Collections Subtotal]				51,390]
7 Total budgetary resources				117,899

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				116,898
9A1 Unob Balance, apportioned, currently available				1,001
11 Total status of budgetary resources				117,899

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				935
14A Ob balance, end of period, Receivables				-4,400
14C Ob balance, end of period, Undelivered orders				1,318
14D Ob balance, end of period, Accounts payable				4,070
[14X Obligated balance Subtotal]				988]
15A Disbursements				112,445
15B Collections				-46,990
[15X Net Outlays]				65,455]

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(In thousands of dollars)

PAGE 323

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

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OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \00

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	11
7 Total budgetary resources	11

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1
10D Unob Balance, Not Available, other	12
11 Total status of budgetary resources	11

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	217
14C Ob balance, end of period, Undelivered orders	215

TAFS: 10- -0927 \01

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	52
7 Total budgetary resources	52

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-3
10D Unob Balance, Not Available, other	55
11 Total status of budgetary resources	52

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	232
14C Ob balance, end of period, Undelivered orders	212
15A Disbursements	17

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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

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OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	209
7 Total budgetary resources	209

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-4
10D Unob Balance, Not Available, other	212
11 Total status of budgetary resources	209

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	195
14C Ob balance, end of period, Undelivered orders	150
15A Disbursements	41

TAFS: 10- -0927 \03

BUDGETARY RESOURCES

3A1 Offsetting Collections: Collected	2,538
3A2 Offsetting Collections: Receivable from Fed sources	-2,538

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-18
10D Unob Balance, Not Available, other	18

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	1,000
14C Ob balance, end of period, Undelivered orders	185
15A Disbursements	3,335
15B Collections	-2,538
[15X Net Outlays]	797

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(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	10
6A Cancellations of expired and no-year accounts (-)	-10

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	197
15A Disbursements	197

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 326

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1				282
3A1 Offsetting Collections: Collected				2,538
3A2 Offsetting Collections: Receivable from Fed sources				-2,538
6A Cancellations of expired and no-year accounts (-)				-10
7 Total budgetary resources				272

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-26
10D Unob Balance, Not Available, other				297
11 Total status of budgetary resources				272

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				1,841
14C Ob balance, end of period, Undelivered orders				762
15A Disbursements				3,590
15B Collections				-2,538
[15X Net Outlays]			[1,052]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 328

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts: DOROTHY B. POWELL
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Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \04

BUDGETARY RESOURCES

1A BA: Appropriation	19,414
3A1 Offsetting Collections: Collected	279
7 Total budgetary resources	19,693

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	19,687
9A1 Unob Balance, apportioned, currently available	6
11 Total status of budgetary resources	19,693

RELATION OF OBLIGATIONS TO OUTLAYS

14C Ob balance, end of period, Undelivered orders	927
14D Ob balance, end of period, Accounts payable	496
[14X Obligated balance Subtotal]	[1,423]
15A Disbursements	18,264
15B Collections	-279
[15X Net Outlays]	[17,985]

TAFS: 10- -0928 03\04

BUDGETARY RESOURCES

3A1 Offsetting Collections: Collected	3
7 Total budgetary resources	3

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1
9A1 Unob Balance, apportioned, currently available	-243
10D Unob Balance, Not Available, other	246
11 Total status of budgetary resources	3

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts: DOROTHY B. POWELL
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Karla Thompson-Bruton
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				591
14C Ob balance, end of period, Undelivered orders				4
14D Ob balance, end of period, Accounts payable				4
[14X Obligated balance Subtotal]	[8]
15A Disbursements				582
15B Collections				-3
[15X Net Outlays]	[579]

TAFS: 10- -0928 04\05

BUDGETARY RESOURCES

1A BA: Appropriation				1,800
3A1 Offsetting Collections: Collected				13
7 Total budgetary resources				1,813

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,737
9A1 Unob Balance, apportioned, currently available				63
10D Unob Balance, Not Available, other				13
11 Total status of budgetary resources				1,813

RELATION OF OBLIGATIONS TO OUTLAYS

14C Ob balance, end of period, Undelivered orders				680
14D Ob balance, end of period, Accounts payable				103
[14X Obligated balance Subtotal]	[783]
15A Disbursements				954
15B Collections				-13
[15X Net Outlays]	[941]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A BA: Appropriation	21,214
3A1 Offsetting Collections: Collected	295
7 Total budgetary resources	21,509

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	21,423
9A1 Unob Balance, apportioned, currently available	-174
10D Unob Balance, Not Available, other	259
11 Total status of budgetary resources	21,509

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	591
14C Ob balance, end of period, Undelivered orders	1,611
14D Ob balance, end of period, Accounts payable	603
[14X Obligated balance Subtotal]	[2,214]
15A Disbursements	19,800
15B Collections	-295
[15X Net Outlays]	[19,505]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

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OMB Acct: 002-30-0928
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \00

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	36
7 Total budgetary resources	36

STATUS OF BUDGETARY RESOURCES

10D Unob Balance, Not Available, other	36
11 Total status of budgetary resources	36

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	19
14C Ob balance, end of period, Undelivered orders	19
15A Disbursements	1

TAFS: 10- -0928 99\00

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	1
6A Cancellations of expired and no-year accounts (-)	-5
7 Total budgetary resources	-3

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-3
11 Total status of budgetary resources	-3

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	3
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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts: DOROTHY B. POWELL
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \01

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	40
7 Total budgetary resources	40

STATUS OF BUDGETARY RESOURCES

10D Unob Balance, Not Available, other	40
11 Total status of budgetary resources	40

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	94
14C Ob balance, end of period, Undelivered orders	73
14D Ob balance, end of period, Accounts payable	4
[14X Obligated balance Subtotal]	77]
15A Disbursements	18

TAFS: 10- -0928 00\01

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	3
7 Total budgetary resources	3

STATUS OF BUDGETARY RESOURCES

10D Unob Balance, Not Available, other	3
11 Total status of budgetary resources	3

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	3
14C Ob balance, end of period, Undelivered orders	1
14D Ob balance, end of period, Accounts payable	2
[14X Obligated balance Subtotal]	3]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	3
7 Total budgetary resources	3

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2
10D Unob Balance, Not Available, other	1
11 Total status of budgetary resources	3

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	72
14C Ob balance, end of period, Undelivered orders	21
15A Disbursements	53

TAFS: 10- -0928 01\02

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	2
7 Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1
10D Unob Balance, Not Available, other	3
11 Total status of budgetary resources	2

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	4
14C Ob balance, end of period, Undelivered orders	2
15A Disbursements	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts: DOROTHY B. POWELL
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \03

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	1
7 Total budgetary resources	1

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-28
10D Unob Balance, Not Available, other	29
11 Total status of budgetary resources	1

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	1,896
14C Ob balance, end of period, Undelivered orders	52
15A Disbursements	1,816

TAFS: 10- -0928 02\03

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	10
7 Total budgetary resources	10

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4
10D Unob Balance, Not Available, other	7
11 Total status of budgetary resources	10

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	34
14C Ob balance, end of period, Undelivered orders	1
15A Disbursements	36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 335

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	56
6A Cancellations of expired and no-year accounts (-)	-86
7 Total budgetary resources	-30

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-30
11 Total status of budgetary resources	-30

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	49
15A Disbursements	19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	152
6A Cancellations of expired and no-year accounts (-)	-91
7 Total budgetary resources	62

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-56
10D Unob Balance, Not Available, other	119
11 Total status of budgetary resources	62

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,174
14C Ob balance, end of period, Undelivered orders	169
14D Ob balance, end of period, Accounts payable	6
[14X Obligated balance Subtotal]	[175]
15A Disbursements	1,944

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-30-0928
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation				21,214
2A Unob Bal: Brought forward October 1				152
3A1 Offsetting Collections: Collected				295
6A Cancellations of expired and no-year accounts (-)				-91
7 Total budgetary resources				21,571

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				21,367
9A1 Unob Balance, apportioned, currently available				-174
10D Unob Balance, Not Available, other				378
11 Total status of budgetary resources				21,571

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				2,765
14C Ob balance, end of period, Undelivered orders				1,780
14D Ob balance, end of period, Accounts payable				609
[14X Obligated balance Subtotal]		[2,389]
15A Disbursements				21,744
15B Collections				-295
[15X Net Outlays]		[21,449]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Payment to judiciary trust funds

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-0941
Tres Acct: 10-0941

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0941 \04

BUDGETARY RESOURCES

1A BA: Appropriation	29,000
7 Total budgetary resources	29,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	29,000
11 Total status of budgetary resources	29,000

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements	29,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Payment to judiciary trust funds

Contacts:

OMB Acct: 002-35-0941
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation				29,000
7 Total budgetary resources				29,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				29,000
11 Total status of budgetary resources				29,000

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements				29,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial officers' retirement fund

Contacts: DOROTHY B. POWELL
(202) 502-2251

Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-35-8122
Tres Acct: 10-8122

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8122 \X

BUDGETARY RESOURCES

1A BA: Appropriation	34,552
2A Unob Bal: Brought forward October 1	172,492
7 Total budgetary resources	207,044

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	25,910
9A1 Unob Balance, apportioned, currently available	181,135
11 Total status of budgetary resources	207,044

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	617
14D Ob balance, end of period, Accounts payable	2,501
15A Disbursements	24,026

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial officers' retirement fund

Contacts:

OMB Acct: 002-35-8122
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	34,552
2A Unob Bal: Brought forward October 1	172,492
7 Total budgetary resources	207,044

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	25,910
9A1 Unob Balance, apportioned, currently available	181,135
11 Total status of budgetary resources	207,044

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	617
14D Ob balance, end of period, Accounts payable	2,501
15A Disbursements	24,026

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 342

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial survivors' annuities fund

Contacts: DOROTHY B. POWELL
(202) 502-2251

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(202) 502-2293

OMB Acct: 002-35-8110
Tres Acct: 10-8110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8110 \X

BUDGETARY RESOURCES

1A BA: Appropriation	34,053
2A Unob Bal: Brought forward October 1	417,435
7 Total budgetary resources	451,488

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,221
9A1 Unob Balance, apportioned, currently available	435,267
11 Total status of budgetary resources	451,488

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,086
14D Ob balance, end of period, Accounts payable	1,915
15A Disbursements	16,392

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial survivors' annuities fund

Contacts:

OMB Acct: 002-35-8110
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	34,053
2A Unob Bal: Brought forward October 1	417,435
7 Total budgetary resources	451,488

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,221
9A1 Unob Balance, apportioned, currently available	435,267
11 Total status of budgetary resources	451,488

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,086
14D Ob balance, end of period, Accounts payable	1,915
15A Disbursements	16,392

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: United States Court of Federal Claims Judges' retirement fund

Contacts: DOROTHY B. POWELL
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Karla Thompson-Bruton
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OMB Acct: 002-35-8124
Tres Acct: 10-8124

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8124 \X

BUDGETARY RESOURCES

1A BA: Appropriation	2,937
2A Unob Bal: Brought forward October 1	10,749
7 Total budgetary resources	13,686

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,039
10D Unob Balance, Not Available, other	11,647
11 Total status of budgetary resources	13,686

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	161
14D Ob balance, end of period, Accounts payable	159
15A Disbursements	2,041

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: United States Court of Federal Claims Judges' retirement fund

Contacts:

OMB Acct: 002-35-8124
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation				2,937
2A Unob Bal: Brought forward October 1				10,749
7 Total budgetary resources				13,686

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				2,039
10D Unob Balance, Not Available, other				11,647
11 Total status of budgetary resources				13,686

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1				161
14D Ob balance, end of period, Accounts payable				159
15A Disbursements				2,041

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: ** Bureau Total **

Contacts:

OMB Acct: 002-35-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	100,542
2A Unob Bal: Brought forward October 1	600,676
7 Total budgetary resources	701,218

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	73,170
9A1 Unob Balance, apportioned, currently available	616,402
10D Unob Balance, Not Available, other	11,647
11 Total status of budgetary resources	701,218

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,864
14D Ob balance, end of period, Accounts payable	4,575
15A Disbursements	71,459

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

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OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \04

BUDGETARY RESOURCES

1A BA: Appropriation	12,224
3A2 Offsetting Collections: Receivable from Fed sources	41
7 Total budgetary resources	12,265

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,194
9A1 Unob Balance, apportioned, currently available	70
11 Total status of budgetary resources	12,265

RELATION OF OBLIGATIONS TO OUTLAYS

14A Ob balance, end of period, Receivables	-41
14C Ob balance, end of period, Undelivered orders	1,128
14D Ob balance, end of period, Accounts payable	511
[14X Obligated balance Subtotal]	1,598
15A Disbursements	10,555

TAFS: 10- -0938 \X

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	588
7 Total budgetary resources	588

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, apportioned, currently available	588
11 Total status of budgetary resources	588

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	9
14C Ob balance, end of period, Undelivered orders	1
14D Ob balance, end of period, Accounts payable	8
[14X Obligated balance Subtotal]	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A BA: Appropriation	12,224
2A Unob Bal: Brought forward October 1	588
3A2 Offsetting Collections: Receivable from Fed sources	41
7 Total budgetary resources	12,853

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,194
9A1 Unob Balance, apportioned, currently available	658
11 Total status of budgetary resources	12,853

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	9
14A Ob balance, end of period, Receivables	-41
14C Ob balance, end of period, Undelivered orders	1,129
14D Ob balance, end of period, Accounts payable	519
[14X Obligated balance Subtotal]	1,607
15A Disbursements	10,555

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts: DARLENE ABDUS-SAMAD
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OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \99

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	39
6A Cancellations of expired and no-year accounts (-)	-282
7 Total budgetary resources	-243

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-243
11 Total status of budgetary resources	-243

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	240
15A Disbursements	-3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 352

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	316
6A Cancellations of expired and no-year accounts (-)	-282
7 Total budgetary resources	34

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-333
10D Unob Balance, Not Available, other	367
11 Total status of budgetary resources	34

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,013
14C Ob balance, end of period, Undelivered orders	512
14D Ob balance, end of period, Accounts payable	32
[14X Obligated balance Subtotal]	544]
15A Disbursements	1,135

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OFFICE OF MANAGEMENT AND BUDGET
FY 2004 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-39-0938
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A BA: Appropriation	12,224
2A Unob Bal: Brought forward October 1	904
3A2 Offsetting Collections: Receivable from Fed sources	41
6A Cancellations of expired and no-year accounts (-)	-282
7 Total budgetary resources	12,887

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	11,861
9A1 Unob Balance, apportioned, currently available	658
10D Unob Balance, Not Available, other	367
11 Total status of budgetary resources	12,887

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,022
14A Ob balance, end of period, Receivables	-41
14C Ob balance, end of period, Undelivered orders	1,641
14D Ob balance, end of period, Accounts payable	551
[14X Obligated balance Subtotal]	2,151
15A Disbursements	11,690

Agency: Judicial Branch
 Bureau: ** Agency Total **
 Acct:

Contacts:

OMB Acct: 002- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	BA: Appropriation				5,393,105
1D	BA: Net transfers (+ or -)	138,109	265,747	265,747	271,968
2A	Unob Bal: Brought forward October 1	14,162	14,162	14,162	742,758
2B	Unob Bal: Net transfers, actual (+ or -)				-1,750
3A1	Offsetting Collections: Collected				286,307
3A2	Offsetting Collections: Receivable from Fed sources [3X Orders\Receivables\Collections Subtotal]				-16,967
4A	Recoveries of prior year obligations: Actual	80	612	1,217	1,285
6A	Cancellations of expired and no-year accounts (-)				-1,045
7	Total budgetary resources	152,352	280,523	281,128	6,675,662

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	58,399	126,081	196,322	5,862,989
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				2,849
9A1	Unob Balance, apportioned, currently available	83,113	142,965	72,684	724,498
10D	Unob Balance, Not Available, other	10,842	11,476	12,122	85,324
11	Total status of budgetary resources	152,352	280,523	281,128	6,675,662

RELATION OF OBLIGATIONS TO OUTLAYS

12	Obligated balance, net as of October 1	99,593	99,593	99,593	561,141
14A	Ob balance, end of period, Receivables				-200,923
14C	Ob balance, end of period, Undelivered orders	63,726	60,562	59,427	335,076
14D	Ob balance, end of period, Accounts payable [14X Obligated balance Subtotal]				395,762
15A	Disbursements	66,892	133,617	205,653	5,912,741
15B	Collections [15X Net Outlays]				-286,307
		66,892	133,617	205,653	5,626,434