

11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Payment to Military Retirement Fund

Contacts: ROBIN EDWARDS  
(317) 510-5496

Wanda Wilson  
(317) 510-5627

OMB Acct: 200-05-0040  
Tres Acct: 97-0040

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 97- -0040        \09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	51,125,000	51,125,000	51,125,000	51,125,000
7 Total budgetary resources	51,125,000	51,125,000	51,125,000	51,125,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	51,125,000	51,125,000	51,125,000	51,125,000
11 Total status of budgetary resources	51,125,000	51,125,000	51,125,000	51,125,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	51,125,000	51,125,000	51,125,000	51,125,000
14 Gross Outlays (-)	-51,125,000	-51,125,000	-51,125,000	-51,125,000

NET OUTLAYS

19A Gross Outlays (+)	51,125,000	51,125,000	51,125,000	51,125,000
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Payment to Military Retirement Fund

Contacts:

OMB Acct: 200-05-0040  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	51,125,000	51,125,000	51,125,000	51,125,000
7 Total budgetary resources	51,125,000	51,125,000	51,125,000	51,125,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	51,125,000	51,125,000	51,125,000	51,125,000
11 Total status of budgetary resources	51,125,000	51,125,000	51,125,000	51,125,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	51,125,000	51,125,000	51,125,000	51,125,000
14 Gross Outlays (-)	-51,125,000	-51,125,000	-51,125,000	-51,125,000

NET OUTLAYS

19A Gross Outlays (+)	51,125,000	51,125,000	51,125,000	51,125,000
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: Military Retirement Fund

Contacts: ROBIN EDWARDS  
 (317) 510-5496

Wanda Wilson  
 (317) 510-5627

OMB Acct: 200-05-8097  
 Tres Acct: 97-8097

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 97- -8097        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	58,333,531	59,042,316	67,409,013	75,145,332
3A2 BA: Appropriation, Anticipated	19,656,469	18,947,684	10,580,987	
5 Temporarily not available pursuant to Public Law ____ (-)	-65,498,588			-24,841,369
7 Total budgetary resources	12,491,412	77,990,000	77,990,000	50,303,963

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	12,491,412	25,306,489	37,794,439	50,303,963
9B1 Unob Balance, Exempt from apportionment, currently available		33,735,827	29,614,574	
9B2 Unob Balance, Exempt from apportionment, anticipated		18,947,684	10,580,987	
11 Total status of budgetary resources	12,491,412	77,990,000	77,990,000	50,303,963

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,359,247	3,359,247	3,359,247	3,359,247
13 Obligations incurred (+)	12,491,412	25,306,489	37,794,439	50,303,963
14 Gross Outlays (-)	-12,377,526	-24,893,499	-37,417,559	-49,964,454
18A Ob Bal: Unpaid Obligations, end of period (+)	3,473,133	3,772,237	3,736,128	3,698,756

NET OUTLAYS

19A Gross Outlays (+)	12,377,526	24,893,499	37,417,559	49,964,454
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: Military Retirement Fund

Contacts:

OMB Acct: 200-05-8097  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	58,333,531	59,042,316	67,409,013	75,145,332
3A2 BA: Appropriation, Anticipated	19,656,469	18,947,684	10,580,987	
5 Temporarily not available pursuant to Public Law ____ (-)	-65,498,588			-24,841,369
7 Total budgetary resources	12,491,412	77,990,000	77,990,000	50,303,963
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A3 Exempt from Apportionment, Direct Obligations	12,491,412	25,306,489	37,794,439	50,303,963
9B1 Unob Balance, Exempt from apportionment, currently available		33,735,827	29,614,574	
9B2 Unob Balance, Exempt from apportionment, anticipated		18,947,684	10,580,987	
11 Total status of budgetary resources	12,491,412	77,990,000	77,990,000	50,303,963
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,359,247	3,359,247	3,359,247	3,359,247
13 Obligations incurred (+)	12,491,412	25,306,489	37,794,439	50,303,963
14 Gross Outlays (-)	-12,377,526	-24,893,499	-37,417,559	-49,964,454
18A Ob Bal: Unpaid Obligations, end of period (+)	3,473,133	3,772,237	3,736,128	3,698,756
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	12,377,526	24,893,499	37,417,559	49,964,454

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-05-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	109,458,531	110,167,316	118,534,013	126,270,332
3A2 BA: Appropriation, Anticipated	19,656,469	18,947,684	10,580,987	
5 Temporarily not available pursuant to Public Law ____ (-)	-65,498,588			-24,841,369
7 Total budgetary resources	63,616,412	129,115,000	129,115,000	101,428,963
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	51,125,000	51,125,000	51,125,000	51,125,000
8A3 Exempt from Apportionment, Direct Obligations	12,491,412	25,306,489	37,794,439	50,303,963
[8X Obligations Subtotal]	63,616,412	76,431,489	88,919,439	101,428,963
9B1 Unob Balance, Exempt from apportionment, currently available		33,735,827	29,614,574	
9B2 Unob Balance, Exempt from apportionment, anticipated		18,947,684	10,580,987	
11 Total status of budgetary resources	63,616,412	129,115,000	129,115,000	101,428,963
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,359,247	3,359,247	3,359,247	3,359,247
13 Obligations incurred (+)	63,616,412	76,431,489	88,919,439	101,428,963
14 Gross Outlays (-)	-63,502,526	-76,018,499	-88,542,559	-101,089,454
18A Ob Bal: Unpaid Obligations, end of period (+)	3,473,133	3,772,237	3,736,128	3,698,756
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	63,502,526	76,018,499	88,542,559	101,089,454

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Payment to Department of Defense Medicare-Eligible Reti

Contacts: ROBIN EDWARDS  
(317) 510-5496

Wanda Wilson  
(317) 510-5627

OMB Acct: 200-07-0850  
Tres Acct: 97-0850

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 97- -0850        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	10,660,000	10,660,000	10,660,000	10,660,000
7 Total budgetary resources	10,660,000	10,660,000	10,660,000	10,660,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10,660,000	10,660,000	10,660,000	10,660,000
11 Total status of budgetary resources	10,660,000	10,660,000	10,660,000	10,660,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	10,660,000	10,660,000	10,660,000	10,660,000
14 Gross Outlays (-)	-10,660,000	-10,660,000	-10,660,000	-10,660,000

NET OUTLAYS

19A Gross Outlays (+)	10,660,000	10,660,000	10,660,000	10,660,000
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Payment to Department of Defense Medicare-Eligible Reti

Contacts:

OMB Acct: 200-07-0850  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	10,660,000	10,660,000	10,660,000	10,660,000
7 Total budgetary resources	10,660,000	10,660,000	10,660,000	10,660,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10,660,000	10,660,000	10,660,000	10,660,000
11 Total status of budgetary resources	10,660,000	10,660,000	10,660,000	10,660,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	10,660,000	10,660,000	10,660,000	10,660,000
14 Gross Outlays (-)	-10,660,000	-10,660,000	-10,660,000	-10,660,000

NET OUTLAYS

19A Gross Outlays (+)	10,660,000	10,660,000	10,660,000	10,660,000
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Department of Defense Medicare-Eligible Retiree Health

Contacts: ROBIN EDWARDS  
(317) 510-5496

Wanda Wilson  
(317) 510-5627

OMB Acct: 200-07-5472  
Tres Acct: 97-5472

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 97- -5472        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	20,893,003	18,596,910	20,857,005	22,396,704
3A2 BA: Appropriation, Anticipated	13,993,997	16,290,090	14,029,995	
5 Temporarily not available pursuant to Public Law ____ (-)	-26,181,284			-14,106,055
7 Total budgetary resources	8,705,716	34,887,000	34,887,000	8,290,649

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: PROGRAM EXPENSE (01)	2,606,911	4,574,310	6,540,368	8,290,649
9A1 Unob Balance, Apportioned, Currently available	6,098,805	4,131,406	2,165,348	
10C Unob Balance, Not Available, Other		26,181,284	26,181,284	
11 Total status of budgetary resources	8,705,716	34,887,000	34,887,000	8,290,649

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	240,101	240,101	240,101	240,101
13 Obligations incurred (+)	2,606,911	4,574,310	6,540,368	8,290,649
14 Gross Outlays (-)	-2,028,031	-4,229,069	-6,300,020	-8,357,559
18A Ob Bal: Unpaid Obligations, end of period (+)	818,981	585,343	480,450	173,192

NET OUTLAYS

19A Gross Outlays (+)	2,028,031	4,229,069	6,300,020	8,357,559
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11:33:35  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

PAGE 9,424

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Department of Defense Medicare-Eligible Retiree Health

Contacts:

OMB Acct: 200-07-5472  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	20,893,003	18,596,910	20,857,005	22,396,704
3A2 BA: Appropriation, Anticipated	13,993,997	16,290,090	14,029,995	
5 Temporarily not available pursuant to Public Law ____ (-)	-26,181,284			-14,106,055
7 Total budgetary resources	8,705,716	34,887,000	34,887,000	8,290,649

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	2,606,911	4,574,310	6,540,368	8,290,649
9A1 Unob Balance, Apportioned, Currently available	6,098,805	4,131,406	2,165,348	
10C Unob Balance, Not Available, Other		26,181,284	26,181,284	
11 Total status of budgetary resources	8,705,716	34,887,000	34,887,000	8,290,649

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	240,101	240,101	240,101	240,101
13 Obligations incurred (+)	2,606,911	4,574,310	6,540,368	8,290,649
14 Gross Outlays (-)	-2,028,031	-4,229,069	-6,300,020	-8,357,559
18A Ob Bal: Unpaid Obligations, end of period (+)	818,981	585,343	480,450	173,192

NET OUTLAYS

19A Gross Outlays (+)	2,028,031	4,229,069	6,300,020	8,357,559
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Retiree Health Care  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-07-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	31,553,003	29,256,910	31,517,005	33,056,704
3A2 BA: Appropriation, Anticipated	13,993,997	16,290,090	14,029,995	
5 Temporarily not available pursuant to Public Law ____ (-)	-26,181,284			-14,106,055
7 Total budgetary resources	19,365,716	45,547,000	45,547,000	18,950,649
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	10,660,000	10,660,000	10,660,000	10,660,000
8A2 Category B, Direct Obligations	2,606,911	4,574,310	6,540,368	8,290,649
[8X Obligations Subtotal]	13,266,911	15,234,310	17,200,368	18,950,649
9A1 Unob Balance, Apportioned, Currently available	6,098,805	4,131,406	2,165,348	
10C Unob Balance, Not Available, Other		26,181,284	26,181,284	
11 Total status of budgetary resources	19,365,716	45,547,000	45,547,000	18,950,649
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	240,101	240,101	240,101	240,101
13 Obligations incurred (+)	13,266,911	15,234,310	17,200,368	18,950,649
14 Gross Outlays (-)	-12,688,031	-14,889,069	-16,960,020	-19,017,559
18A Ob Bal: Unpaid Obligations, end of period (+)	818,981	585,343	480,450	173,192
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	12,688,031	14,889,069	16,960,020	19,017,559

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Educational Benefits  
Acct: Education Benefits Fund

Contacts: ROBIN EDWARDS  
(317) 510-5496

Wanda Wilson  
(317) 510-5627

OMB Acct: 200-10-8098  
Tres Acct: 97-8098

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 97- -8098        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	161,098	312,752	449,052	663,668
3A2 BA: Appropriation, Anticipated	466,902	315,248	178,948	
5 Temporarily not available pursuant to Public Law ____ (-)	-496,238			-232,887
7 Total budgetary resources	131,762	628,000	628,000	430,781

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	131,762	251,526	365,342	430,781
9B1 Unob Balance, Exempt from apportionment, currently available		61,226	83,710	
9B2 Unob Balance, Exempt from apportionment, anticipated		315,248	178,948	
11 Total status of budgetary resources	131,762	628,000	628,000	430,781

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	131,762	251,526	365,342	430,781
14 Gross Outlays (-)	-131,762	-251,526	-365,342	-430,781

NET OUTLAYS

19A Gross Outlays (+)	131,762	251,526	365,342	430,781
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Educational Benefits  
Acct: Education Benefits Fund

Contacts:

OMB Acct: 200-10-8098  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	161,098	312,752	449,052	663,668
3A2 BA: Appropriation, Anticipated	466,902	315,248	178,948	
5 Temporarily not available pursuant to Public Law ____ (-)	-496,238			-232,887
7 Total budgetary resources	131,762	628,000	628,000	430,781

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	131,762	251,526	365,342	430,781
9B1 Unob Balance, Exempt from apportionment, currently available		61,226	83,710	
9B2 Unob Balance, Exempt from apportionment, anticipated		315,248	178,948	
11 Total status of budgetary resources	131,762	628,000	628,000	430,781

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	131,762	251,526	365,342	430,781
14 Gross Outlays (-)	-131,762	-251,526	-365,342	-430,781

NET OUTLAYS

19A Gross Outlays (+)	131,762	251,526	365,342	430,781
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Salaries and Expenses [American Battle Monuments Commis

Contacts: SANDRA LEE WILSON  
(703) 696-6882

KATHLEEN LEONE  
(703) 696-6325

OMB Acct: 200-15-0100  
Tres Acct: 74-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 74- -0100        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,565	5,565	5,565	5,565
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+)	1,337			
3A1 BA: Appropriation, Actual	59,970	59,970	59,470	59,470
3D1a BA: Offsetting Collections - Earned, Collected			12	37
4A Nonexpenditure transfers, net: Actual transfers, BA	233	1,689	3,971	7,051
4C Nonexpenditure transfers, net: Actual transfers, unob balances		2,036	2,243	2,712
7 Total budgetary resources	67,105	69,260	71,262	74,835

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,489	25,236	42,408	61,504
9A1 Unob Balance, Apportioned, Currently available	13,752	20,794	28,353	12,830
10C Unob Balance, Not Available, Other	40,865	23,229	500	500
11 Total status of budgetary resources	67,105	69,260	71,262	74,835

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,265	12,265	12,265	12,265
13 Obligations incurred (+)	12,489	25,236	42,408	61,504
14 Gross Outlays (-)	-14,283	-26,220	-40,884	-57,141
18A Ob Bal: Unpaid Obligations, end of period (+)	10,470	11,281	13,789	16,628

NET OUTLAYS

19A Gross Outlays (+)	14,283	26,220	40,884	57,141
19B Offsetting Collections (-)			-12	-37
[19X Net Outlays]	[ 14,283	26,220	40,872	57,104

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Salaries and Expenses [American Battle Monuments Commis

Contacts:

OMB Acct: 200-15-0100  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,565	5,565	5,565	5,565
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+ or -)	1,337			
3A1	BA: Appropriation, Actual	59,970	59,970	59,470	59,470
3D1a	BA: Offsetting Collections - Earned, Collected			12	37
4A	Nonexpenditure transfers, net: Actual transfers, BA	233	1,689	3,971	7,051
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		2,036	2,243	2,712
7	Total budgetary resources	67,105	69,260	71,262	74,835

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	12,489	25,236	42,408	61,504
9A1	Unob Balance, Apportioned, Currently available	13,752	20,794	28,353	12,830
10C	Unob Balance, Not Available, Other	40,865	23,229	500	500
11	Total status of budgetary resources	67,105	69,260	71,262	74,835

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,265	12,265	12,265	12,265
13	Obligations incurred (+)	12,489	25,236	42,408	61,504
14	Gross Outlays (-)	-14,283	-26,220	-40,884	-57,141
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,470	11,281	13,789	16,628

NET OUTLAYS

19A	Gross Outlays (+)	14,283	26,220	40,884	57,141
19B	Offsetting Collections (-)			-12	-37
	[19X Net Outlays]	14,283	26,220	40,872	57,104

11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Foreign Currency Fluctuations Account

Contacts: SANDRA LEE WILSON  
(703) 696-6882

KATHLEEN LEONE  
(703) 696-6325

OMB Acct: 200-15-0101  
Tres Acct: 74-0101

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 74- -0101        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,595	6,595	6,595	6,595
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+	-1,337			
3A1	BA: Appropriation, Actual		17,100	17,100	17,100
4A	Nonexpenditure transfers, net: Actual transfers, BA	-233	-1,689	-3,471	-6,551
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-2,036	-2,243	-2,712
7	Total budgetary resources	5,025	19,971	17,981	14,432

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available		19,971	17,981	14,432
10C	Unob Balance, Not Available, Other	5,025			
11	Total status of budgetary resources	5,025	19,971	17,981	14,432

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11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Foreign Currency Fluctuations Account

Contacts:

OMB Acct: 200-15-0101  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,595	6,595	6,595	6,595
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+	-1,337			
3A1	BA: Appropriation, Actual		17,100	17,100	17,100
4A	Nonexpenditure transfers, net: Actual transfers, BA	-233	-1,689	-3,471	-6,551
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-2,036	-2,243	-2,712
7	Total budgetary resources	5,025	19,971	17,981	14,432

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available		19,971	17,981	14,432
10C	Unob Balance, Not Available, Other	5,025			
11	Total status of budgetary resources	5,025	19,971	17,981	14,432

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11/20/09  
11:33:35  
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Contributions [American Battle Monuments Commission]

Contacts: SANDRA LEE WILSON  
(703) 696-6882

KATHLEEN LEONE  
(703) 696-6325

OMB Acct: 200-15-8569  
Tres Acct: 74-8569

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 74- -8569        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11,527	11,527	11,527	11,527
3A1 BA: Appropriation, Actual	268	479	589	151
7 Total budgetary resources	11,794	12,006	12,116	11,677

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,050	605	716	784
9B1 Unob Balance, Exempt from apportionment, currently available	10,744	11,401	11,400	10,893
11 Total status of budgetary resources	11,794	12,006	12,116	11,677

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,073	1,073	1,073	1,073
13 Obligations incurred (+)	1,050	605	716	784
14 Gross Outlays (-)	-604	-654	-766	-856
18A Ob Bal: Unpaid Obligations, end of period (+)	1,519	1,023	1,023	1,001

NET OUTLAYS

19A Gross Outlays (+)	604	654	766	856
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Contributions [American Battle Monuments Commission]

Contacts:

OMB Acct: 200-15-8569  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,527	11,527	11,527	11,527
3A1	BA: Appropriation, Actual	268	479	589	151
7	Total budgetary resources	11,794	12,006	12,116	11,677

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,050	605	716	784
9B1	Unob Balance, Exempt from apportionment, currently available	10,744	11,401	11,400	10,893
11	Total status of budgetary resources	11,794	12,006	12,116	11,677

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,073	1,073	1,073	1,073
13	Obligations incurred (+)	1,050	605	716	784
14	Gross Outlays (-)	-604	-654	-766	-856
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,519	1,023	1,023	1,001

NET OUTLAYS

19A	Gross Outlays (+)	604	654	766	856
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-15-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	23,687	23,687	23,687	23,687
3A1 BA: Appropriation, Actual	60,238	77,549	77,159	76,721
3D1a BA: Offsetting Collections - Earned, Collected			12	37
4A Nonexpenditure transfers, net: Actual transfers, BA			500	500
7 Total budgetary resources	83,924	101,237	101,359	100,944
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	13,539	25,841	43,124	62,288
9A1 Unob Balance, Apportioned, Currently available	13,752	40,765	46,334	27,262
9B1 Unob Balance, Exempt from apportionment, currently available	10,744	11,401	11,400	10,893
10C Unob Balance, Not Available, Other	45,890	23,229	500	500
11 Total status of budgetary resources	83,924	101,237	101,359	100,944
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,338	13,338	13,338	13,338
13 Obligations incurred (+)	13,539	25,841	43,124	62,288
14 Gross Outlays (-)	-14,887	-26,874	-41,650	-57,997
18A Ob Bal: Unpaid Obligations, end of period (+)	11,989	12,304	14,812	17,629
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	14,887	26,874	41,650	57,997
19B Offsetting Collections (-)			-12	-37
[19X Net Outlays]	14,887	26,874	41,638	57,960

11/20/09  
 11:33:35  
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: Armed Forces Retirement Home

Contacts: STEPHEN RILEY  
 (304) 480-5350

DANIEL DRAKE  
 (304) 480-7082

OMB Acct: 200-20-8522  
 Tres Acct: 84-8522

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 84- -8522        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49,991	49,991	49,991	49,991
2A	Recoveries of prior year unpaid obligations, Actual	204	537	654	1,308
3A1	BA: Appropriation, Actual	63,010	63,010	63,010	63,010
7	Total budgetary resources	113,205	113,538	113,655	114,310

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15,779	26,953	46,643	54,079
8A2	Cat B Dir Obs: All Programs (99)	329	8,741	15,418	15,825
	[8X Obligations Subtotal]	16,108	35,694	62,061	69,904
9A1	Unob Balance, Apportioned, Currently available	62,557	66,844	46,593	44,406
9A2	Unob Balance, Apportioned, Subsequent periods	34,540	11,000	5,000	
11	Total status of budgetary resources	113,205	113,538	113,655	114,310

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	172,768	172,768	172,768	172,768
13	Obligations incurred (+)	16,108	35,694	62,062	69,903
14	Gross Outlays (-)	-38,612	-75,313	-121,500	-156,499
16	Recoveries of prior year unpaid obligations, actual (-)	-204	-537	-654	-1,308
18A	Ob Bal: Unpaid Obligations, end of period (+)	150,060	132,611	112,675	84,864

NET OUTLAYS

19A	Gross Outlays (+)	38,612	75,313	121,500	156,499
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: Armed Forces Retirement Home

Contacts:

OMB Acct: 200-20-8522  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	49,991	49,991	49,991	49,991
2A Recoveries of prior year unpaid obligations, Actual	204	537	654	1,308
3A1 BA: Appropriation, Actual	63,010	63,010	63,010	63,010
7 Total budgetary resources	113,205	113,538	113,655	114,310
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	15,779	26,953	46,643	54,079
8A2 Category B, Direct Obligations	329	8,741	15,418	15,825
[8X Obligations Subtotal]	16,108	35,694	62,061	69,904
9A1 Unob Balance, Apportioned, Currently available	62,557	66,844	46,593	44,406
9A2 Unob Balance, Apportioned, Subsequent periods	34,540	11,000	5,000	
11 Total status of budgetary resources	113,205	113,538	113,655	114,310
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	172,768	172,768	172,768	172,768
13 Obligations incurred (+)	16,108	35,694	62,062	69,903
14 Gross Outlays (-)	-38,612	-75,313	-121,500	-156,499
16 Recoveries of prior year unpaid obligations, actual (-)	-204	-537	-654	-1,308
18A Ob Bal: Unpaid Obligations, end of period (+)	150,060	132,611	112,675	84,864
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	38,612	75,313	121,500	156,499

11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Cemeterial Expenses  
Acct: Salaries and Expenses [Cemeterial Expenses]

Contacts: ROBIN LYNN WHITE  
(317) 510-7969

Virginia Fortune  
(317) 510-6192

OMB Acct: 200-25-1805  
Tres Acct: 21-1805

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 21- -1805        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	834	834	834	834
2A	Recoveries of prior year unpaid obligations, Actual	344	2,471	2,727	5,137
3A1	BA: Appropriation, Actual	36,730	36,730	36,730	36,730
7	Total budgetary resources	37,908	40,035	40,291	42,701

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,485	25,532	29,794	37,929
9A1	Unob Balance, Apportioned, Currently available	35,423	9,048	8,055	4,772
9A2	Unob Balance, Apportioned, Subsequent periods		5,455	2,441	
11	Total status of budgetary resources	37,908	40,035	40,291	42,701

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,408	25,408	25,408	25,408
13	Obligations incurred (+)	2,485	25,532	29,794	37,929
14	Gross Outlays (-)	-7,174	-16,107	-23,743	-30,329
16	Recoveries of prior year unpaid obligations, actual (-)	-344	-2,471	-2,727	-5,137
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,375	32,362	28,733	27,871

NET OUTLAYS

19A	Gross Outlays (+)	7,174	16,107	23,743	30,329
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11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Cemeterial Expenses

Contacts:

Acct: Salaries and Expenses [Cemeterial Expenses]

OMB Acct: 200-25-1805  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	834	834	834	834
2A	Recoveries of prior year unpaid obligations, Actual	344	2,471	2,727	5,137
3A1	BA: Appropriation, Actual	36,730	36,730	36,730	36,730
7	Total budgetary resources	37,908	40,035	40,291	42,701

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,485	25,532	29,794	37,929
9A1	Unob Balance, Apportioned, Currently available	35,423	9,048	8,055	4,772
9A2	Unob Balance, Apportioned, Subsequent periods		5,455	2,441	
11	Total status of budgetary resources	37,908	40,035	40,291	42,701

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,408	25,408	25,408	25,408
13	Obligations incurred (+)	2,485	25,532	29,794	37,929
14	Gross Outlays (-)	-7,174	-16,107	-23,743	-30,329
16	Recoveries of prior year unpaid obligations, actual (-)	-344	-2,471	-2,727	-5,137
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,375	32,362	28,733	27,871

NET OUTLAYS

19A	Gross Outlays (+)	7,174	16,107	23,743	30,329
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11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife Conservation

Contacts: JUDITH R ARLOW  
(216) 204-2762

Jeff Wuorinen  
(216) 204-2750

OMB Acct: 200-30-5095  
Tres Acct: 17-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 17- -5095        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	795	795	795	795
2A	Recoveries of prior year unpaid obligations, Actual	7			
3A1	BA: Appropriation, Actual	57	64	119	173
3A2	BA: Appropriation, Anticipated	109	102	62	
7	Total budgetary resources	968	961	975	968

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: LUMP SUM (01)	1	16	34	97
9A1	Unob Balance, Apportioned, Currently available	858	844	880	871
9B2	Unob Balance, Exempt from apportionment, anticipated	109	102	62	
11	Total status of budgetary resources	968	961	975	968

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	474	474	474	474
13	Obligations incurred (+)	1	16	34	97
14	Gross Outlays (-)	-48	-56	-64	-113
16	Recoveries of prior year unpaid obligations, actual (-)	-7			
18A	Ob Bal: Unpaid Obligations, end of period (+)	420	434	444	459

NET OUTLAYS

19A	Gross Outlays (+)	48	56	64	113
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11/20/09  
 11:33:35  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife Conservation

Contacts: ROBIN LYNN WHITE  
 (317) 510-7969

Virginia Fortune  
 (317) 510-6192

OMB Acct: 200-30-5095  
 Tres Acct: 21-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 21- -5095        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,999	3,999	3,999	3,999
2A	Recoveries of prior year unpaid obligations, Actual		124	126	160
3A1	BA: Appropriation, Actual	586	904	1,361	1,831
3A2	BA: Appropriation, Anticipated	1,304	986	529	
7	Total budgetary resources	5,889	6,012	6,015	5,991

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		1,154	1,226	
8A3	Exempt from Apportionment, Direct Obligations	307			1,609
	[8X Obligations Subtotal]		307	1,226	1,609
9B1	Unob Balance, Exempt from apportionment, currently available	4,278	3,871	4,260	4,382
9B2	Unob Balance, Exempt from apportionment, anticipated	1,304	986	529	
11	Total status of budgetary resources	5,889	6,012	6,015	5,991

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,360	1,360	1,360	1,360
13	Obligations incurred (+)	307	1,154	1,226	1,609
14	Gross Outlays (-)	-344	-656	-967	-619
16	Recoveries of prior year unpaid obligations, actual (-)		-124	-126	-160
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,322	1,735	1,494	2,190

NET OUTLAYS

19A	Gross Outlays (+)	344	656	967	619
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11/20/09  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife Conservation

Contacts: ROBIN LYNN WHITE  
(317) 510-7969

Virginia Fortune  
(317) 510-6192

OMB Acct: 200-30-5095  
Tres Acct: 21-5285

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 21- -5285        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,974	2,974	2,974	2,974
3A1	BA: Appropriation, Actual	-762	-457		461
7	Total budgetary resources	2,212	2,517	2,974	3,434

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	2,212	2,517	2,974	3,434
11	Total status of budgetary resources	2,212	2,517	2,974	3,434

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11/20/09  
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife Conservation

Contacts: ALAN JOHN ERPELDING  
(614) 693-7562

Jennifer Smith  
(614) 693-7619

OMB Acct: 200-30-5095  
Tres Acct: 57-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 57- -5095        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,093	1,093	1,093	1,093
2A	Recoveries of prior year unpaid obligations, Actual	14	47	66	69
3A1	BA: Appropriation, Actual	261	363	458	846
3A2	BA: Appropriation, Anticipated	559	457	362	
7	Total budgetary resources	1,927	1,960	1,980	2,008

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Lump Sum (01)	162	423	651	954
9A1	Unob Balance, Apportioned, Currently available	1,207	1,080	966	1,055
9A3	Unob Balance, Apportioned, Anticipated	559	457	362	
11	Total status of budgetary resources	1,927	1,960	1,980	2,008

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	393	393	393	393
13	Obligations incurred (+)	162	423	651	954
14	Gross Outlays (-)	-195	-365	-661	-955
16	Recoveries of prior year unpaid obligations, actual (-)	-14	-47	-66	-69
18A	Ob Bal: Unpaid Obligations, end of period (+)	346	405	317	323

NET OUTLAYS

19A	Gross Outlays (+)	195	365	661	955
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife Conservation

Contacts:

OMB Acct: 200-30-5095  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,861	8,861	8,861	8,861
2A	Recoveries of prior year unpaid obligations, Actual	21	171	192	229
3A1	BA: Appropriation, Actual	142	874	1,938	3,311
3A2	BA: Appropriation, Anticipated	1,972	1,545	953	
7	Total budgetary resources	10,996	11,450	11,944	12,401

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	163	1,593	1,911	1,051
8A3	Exempt from Apportionment, Direct Obligations	307			1,609
	[8X Obligations Subtotal]	470	1,593	1,911	2,660
9A1	Unob Balance, Apportioned, Currently available	2,065	1,924	1,846	1,926
9A3	Unob Balance, Apportioned, Anticipated	559	457	362	
9B1	Unob Balance, Exempt from apportionment, currently available	6,490	6,388	7,234	7,816
9B2	Unob Balance, Exempt from apportionment, anticipated	1,413	1,088	591	
11	Total status of budgetary resources	10,996	11,450	11,944	12,401

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,227	2,227	2,227	2,227
13	Obligations incurred (+)	470	1,593	1,911	2,660
14	Gross Outlays (-)	-587	-1,077	-1,692	-1,687
16	Recoveries of prior year unpaid obligations, actual (-)	-21	-171	-192	-229
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,088	2,574	2,255	2,972

NET OUTLAYS

19A	Gross Outlays (+)	587	1,077	1,692	1,687
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and Expenses [Selective Service System]

Contacts: NORMAGENE BENNETT  
 (703) 605-4026

Regina Dougherty  
 (703) 605-4018

OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400 \09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	5,209	22,000	22,000	
3D1a BA: Offsetting Collections - Earned, Collected			260	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	52	173		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	308	187	100	
[3DX Orders\Receivables\Collections Subtotal]	360	360	360	
7 Total budgetary resources	5,569	22,360	22,360	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,718	9,323	15,560	
8B1 Category A, Reimbursable Obligations	48	173	257	
[8X Obligations Subtotal]	4,766	9,496	15,817	]
9A1 Unob Balance, Apportioned, Currently available	804	2,192	1,130	
10C Unob Balance, Not Available, Other		10,672	5,413	
11 Total status of budgetary resources	5,569	22,360	22,360	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,765	9,496	15,817	
14 Gross Outlays (-)	-3,314	-7,320	-13,089	
17 Change in uncollected customer payment from Federal sources	-360	-360	-100	
18A Ob Bal: Unpaid Obligations, end of period (+)	1,451	2,176	2,728	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-360	-360	-100	
[18X Obligated Balance, end of year]	1,091	1,816	2,628	]

NET OUTLAYS

19A Gross Outlays (+)	3,314	7,320	13,089	
19B Offsetting Collections (-)			-260	
[19X Net Outlays]	3,314	7,320	12,829	]

11/20/09  
11:33:35  
(MAX-BEEXEC010)

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(703) 605-4026

Regina Dougherty  
(703) 605-4018

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,106	2,106	2,106	2,106
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,106
7	Total budgetary resources	2,106	2,106	2,106	1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			1	1
10C	Unob Balance, Not Available, Other	2,106	2,106	2,106	
11	Total status of budgetary resources	2,106	2,106	2,106	1

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			1	1
14	Gross Outlays (-)			-1	-1

NET OUTLAYS

19A	Gross Outlays (+)			1	1
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**TAFS: 90- -0400        \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,049	3,049	3,049	3,049
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	1
7	Total budgetary resources	3,049	3,050	3,050	3,050

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,049	3,050	3,050	3,050
11	Total status of budgetary resources	3,049	3,050	3,050	3,050

11/20/09  
 11:33:35  
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OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	297	297	297	297
18A Ob Bal: Unpaid Obligations, end of period (+)	297	297	297	297
<u>NET OUTLAYS</u>				
19B Offsetting Collections (-)		-1	-1	-1

**TAFS: 90- -0400 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	325	325	325	325
2A Recoveries of prior year unpaid obligations, Actual			1	1
7 Total budgetary resources	325	326	326	326

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-10	-5	-5	-5
10C Unob Balance, Not Available, Other	335	331	332	332
11 Total status of budgetary resources	325	326	326	326

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	738	738	738	738
13 Obligations incurred (+)	-10	-5	-5	-5
14 Gross Outlays (-)	-245	-286	-441	-449
16 Recoveries of prior year unpaid obligations, actual (-)			-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	483	446	291	283

NET OUTLAYS

19A Gross Outlays (+)	245	286	441	449
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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Other Defense Civil Programs  
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Contacts: NORMAGENE BENNETT  
 (703) 605-4026

Regina Dougherty  
 (703) 605-4018

OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,946	1,946	1,946	1,946
3D1a BA: Offsetting Collections - Earned, Collected	74	4	78	78
7 Total budgetary resources	2,021	1,950	2,024	2,024

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	74		74	74
10C Unob Balance, Not Available, Other	1,946	1,950	1,950	1,950
11 Total status of budgetary resources	2,021	1,950	2,024	2,024

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	676	676	676	676
13 Obligations incurred (+)	74		74	75
14 Gross Outlays (-)	-291	-395	-559	-562
18A Ob Bal: Unpaid Obligations, end of period (+)	460	281	192	189

NET OUTLAYS

19A Gross Outlays (+)	291	395	559	562
19B Offsetting Collections (-)	-74	-4	-78	-78
[19X Net Outlays]	217	391	481	484

**TAFS: 90- -0400 \08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17	17	17	17
2A Recoveries of prior year unpaid obligations, Actual	533	540	540	570
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
7 Total budgetary resources	550	558	558	589



11/20/09  
 11:33:35  
 (MAX-BEEXEC010)

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Contacts: NORMAGENE BENNETT  
 (703) 605-4026

Regina Dougherty  
 (703) 605-4018

OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	546	549	549	579
10C Unob Balance, Not Available, Other	5	9	9	10
11 Total status of budgetary resources	550	558	558	589

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,984	2,984	2,984	2,984
13 Obligations incurred (+)	546	549	549	579
14 Gross Outlays (-)	-2,137	-2,564	-2,598	-2,671
16 Recoveries of prior year unpaid obligations, actual (-)	-533	-540	-540	-570
18A Ob Bal: Unpaid Obligations, end of period (+)	859	429	395	321

NET OUTLAYS

19A Gross Outlays (+)	2,137	2,564	2,598	2,671
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	[ 2,137	2,563	2,597	2,670

11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
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Bureau: Selective Service System  
Acct: Salaries and Expenses [Selective Service System]

Contacts:

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,443	7,443	7,443	7,443
2A	Recoveries of prior year unpaid obligations, Actual	533	540	541	571
3D1a	BA: Offsetting Collections - Earned, Collected	74	6	80	80
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,106
7	Total budgetary resources	8,051	7,990	8,064	5,990

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	536	544	545	575
8B1	Category A, Reimbursable Obligations	74		74	74
	[8X Obligations Subtotal]	[ 610	544	619	649]
10C	Unob Balance, Not Available, Other	7,441	7,446	7,447	5,342
11	Total status of budgetary resources	8,051	7,990	8,064	5,990

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,695	4,695	4,695	4,695
13	Obligations incurred (+)	610	544	619	650
14	Gross Outlays (-)	-2,673	-3,245	-3,599	-3,683
16	Recoveries of prior year unpaid obligations, actual (-)	-533	-540	-541	-571
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,099	1,453	1,175	1,090

NET OUTLAYS

19A	Gross Outlays (+)	2,673	3,245	3,599	3,683
19B	Offsetting Collections (-)	-74	-6	-80	-80
	[19X Net Outlays]	[ 2,599	3,239	3,519	3,603]

OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and Expenses [Selective Service System]

Contacts:

OMB Acct: 200-45-0400  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	7,443	7,443	7,443	7,443
2A Recoveries of prior year unpaid obligations, Actual	533	540	541	571
3A1 BA: Appropriation, Actual	5,209	22,000	22,000	
3D1a BA: Offsetting Collections - Earned, Collected	74	6	340	80
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	52	173		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal ]	308 434	187 366	100 440	 80
6A Permanently not avail: Cancellations of expired or no-year accts				-2,106
7 Total budgetary resources	13,620	30,350	30,424	5,990
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	5,254	9,867	16,105	575
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal ]	122 5,376	173 10,040	331 16,436	74 649
9A1 Unob Balance, Apportioned, Currently available	804	2,192	1,130	
10C Unob Balance, Not Available, Other	7,441	18,118	12,860	5,342
11 Total status of budgetary resources	13,620	30,350	30,424	5,990
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,695	4,695	4,695	4,695
13 Obligations incurred (+)	5,375	10,040	16,436	650
14 Gross Outlays (-)	-5,987	-10,565	-16,688	-3,683
16 Recoveries of prior year unpaid obligations, actual (-)	-533	-540	-541	-571
17 Change in uncollected customer payment from Federal sources	-360	-360	-100	
18A Ob Bal: Unpaid Obligations, end of period (+)	3,550	3,629	3,903	1,090
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-360 3,190	-360 3,269	-100 3,803	 1,090
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,987	10,565	16,688	3,683
19B Offsetting Collections (-) [19X Net Outlays]	-74 5,913	-6 10,559	-340 16,348	-80 3,603

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 200- -  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Agency Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	90,816	90,816	90,816	90,816
2A Recoveries of prior year unpaid obligations, Actual	1,102	3,719	4,114	7,245
3A1 BA: Appropriation, Actual	141,337,961	139,937,141	150,700,907	160,170,476
3A2 BA: Appropriation, Anticipated	34,119,340	35,554,567	24,790,883	
3D1a BA: Offsetting Collections - Earned, Collected	74	6	352	117
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	52	173		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	308	187	100	
[3DX Orders\Receivabl es\Collecti ons Subtotal ]	434	366	452	117
4A Nonexpenditure transfers, net: Actual transfers, BA			500	500
5 Temporarily not available pursuant to Public Law ____ (-)	-92,176,110			-39,180,311
6A Permanently not avail: Cancellations of expired or no-year accts				-2,106
7 Total budgetary resources	83,373,543	175,586,610	175,587,673	121,086,739

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	61,822,057	61,873,193	61,920,666	61,939,871
8A2 Category B, Direct Obligations	2,607,403	4,584,644	6,557,697	8,307,525
8A3 Exempt from Apportionment, Direct Obligations	12,623,481	25,558,015	38,159,781	50,736,353
8B1 Category A, Reimbursable Obligations	122	173	331	74
[8X Obligations Subtotal ]	77,053,063	92,016,025	106,638,475	120,983,823
9A1 Unob Balance, Apportioned, Currently available	6,213,406	4,252,179	2,269,306	78,366
9A2 Unob Balance, Apportioned, Subsequent periods	34,540	16,455	7,441	
9A3 Unob Balance, Apportioned, Anticipated	559	457	362	
9B1 Unob Balance, Exempt from apportionment, currently available	17,234	33,814,842	29,716,918	18,709
9B2 Unob Balance, Exempt from apportionment, anticipated	1,413	19,264,020	10,760,526	
10C Unob Balance, Not Available, Other	53,331	26,222,631	26,194,644	5,842
11 Total status of budgetary resources	83,373,543	175,586,610	175,587,673	121,086,739

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,817,784	3,817,784	3,817,784	3,817,784
13 Obligations incurred (+)	77,053,062	92,016,025	106,638,476	120,983,823
14 Gross Outlays (-)	-76,389,566	-91,289,030	-106,073,194	-120,787,989
16 Recoveries of prior year unpaid obligations, actual (-)	-1,102	-3,719	-4,114	-7,245
17 Change in uncollected customer payment from Federal sources	-360	-360	-100	
18A Ob Bal: Unpaid Obligations, end of period (+)	4,480,176	4,541,060	4,378,956	4,006,374
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-360	-360	-100	
[18X Obligated Balance, end of year]	4,479,816	4,540,700	4,378,856	4,006,374

11/20/09  
 11:33:35  
 (MAX-BEEXEC010)

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Agency: Other Defense Civil Programs  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 200- -  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	76,389,566	91,289,030	106,073,194	120,787,989
19B	Offsetting Collections (-)	-74	-6	-352	-117
	[19X Net Outlays]	[ 76,389,492	91,289,024	106,072,842	120,787,872