

11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: United States Court of Appeals for the Federal Circuit  
Acct: Salaries and Expenses [United States Court of Appeals f

Contacts: DONALD STEWART  
(202) 502-2234

karla thompson-bruton  
(202) 502-2244

OMB Acct: 002-07-0510  
Tres Acct: 10-0510

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0510 \09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	30,384
3D1a BA: Offsetting Collections - Earned, Collected	46
7 Total budgetary resources	30,430

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	30,334
9A1 Unob Balance, Apportioned, Currently available	97
11 Total status of budgetary resources	30,430

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,334
14 Gross Outlays (-)	-24,363
18A Ob Bal: Unpaid Obligations, end of period (+)	5,971

NET OUTLAYS

19A Gross Outlays (+)	24,363
19B Offsetting Collections (-)	-46
[19X Net Outlays]	24,317

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**TAFS: 10- -0510        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	69
3D1a	BA: Offsetting Collections - Earned, Collected	1
6A	Permanently not avail: Cancellations of expired or no-year accts	-94
7	Total budgetary resources	-24

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-24
11	Total status of budgetary resources	-24

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	214
13	Obligations incurred (+)	-24
14	Gross Outlays (-)	-190

NET OUTLAYS

19A	Gross Outlays (+)	190
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	189

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**TAFS: 10- -0510        03\04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	583
6A	Permanently not avail: Cancellations of expired or no-year accts	-583

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**TAFS: 10- -0510 \05**

1A Unob Bal: Brought forward, October 1 (+ or -) 56  
7 Total budgetary resources 56

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 56  
11 Total status of budgetary resources 56

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 139  
14 Gross Outlays (-) -84  
18A Ob Bal: Unpaid Obligations, end of period (+) 55

NET OUTLAYS

19A Gross Outlays (+) 84

**TAFS: 10- -0510 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 1,011  
3D1a BA: Offsetting Collections - Earned, Collected 6  
7 Total budgetary resources 1,018

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 3  
10C Unob Balance, Not Available, Other 1,015  
11 Total status of budgetary resources 1,018

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,222  
13 Obligations incurred (+) 3  
14 Gross Outlays (-) -859  
18A Ob Bal: Unpaid Obligations, end of period (+) 365



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0510        \08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	100
2A	Recoveries of prior year unpaid obligations, Actual	50
3D1a	BA: Offsetting Collections - Earned, Collected	58
7	Total budgetary resources	208

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	131
10C	Unob Balance, Not Available, Other	77
11	Total status of budgetary resources	208

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,324
13	Obligations incurred (+)	131
14	Gross Outlays (-)	-2,064
16	Recoveries of prior year unpaid obligations, actual (-)	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,341

NET OUTLAYS

19A	Gross Outlays (+)	2,064
19B	Offsetting Collections (-)	-58
	[19X Net Outlays]	2,006

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				2,342
2A	Recoveries of prior year unpaid obligations, Actual				50
3D1a	BA: Offsetting Collections - Earned, Collected				77
6A	Permanently not avail: Cancellations of expired or no-year accts				-677
7	Total budgetary resources				1,794

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				111
10C	Unob Balance, Not Available, Other				1,683
11	Total status of budgetary resources				1,794

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				6,077
13	Obligations incurred (+)				111
14	Gross Outlays (-)				-3,460
16	Recoveries of prior year unpaid obligations, actual (-)				-50
18A	Ob Bal: Unpaid Obligations, end of period (+)				2,676

NET OUTLAYS

19A	Gross Outlays (+)				3,460
19B	Offsetting Collections (-)				-77
	[19X Net Outlays]			[	3,383

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,342
2A	Recoveries of prior year unpaid obligations, Actual	50
3A1	BA: Appropriation, Actual	30,384
3D1a	BA: Offsetting Collections - Earned, Collected	123
6A	Permanently not avail: Cancellations of expired or no-year accts	-677
7	Total budgetary resources	32,224

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30,445
9A1	Unob Balance, Apportioned, Currently available	97
10C	Unob Balance, Not Available, Other	1,683
11	Total status of budgetary resources	32,224

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,077
13	Obligations incurred (+)	30,445
14	Gross Outlays (-)	-27,823
16	Recoveries of prior year unpaid obligations, actual (-)	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,647

NET OUTLAYS

19A	Gross Outlays (+)	27,823
19B	Offsetting Collections (-)	-123
	[19X Net Outlays]	27,700

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Acct: Salaries and Expenses [United States Court of Internati

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OMB Acct: 002-15-0400  
Tres Acct: 10-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0400 \09**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	19,605
4A	Nonexpenditure transfers, net: Actual transfers, BA	-250
7	Total budgetary resources	19,355

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,307
9A1	Unob Balance, Apportioned, Currently available	48
11	Total status of budgetary resources	19,355

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	19,307
14	Gross Outlays (-)	-18,093
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,214

NET OUTLAYS

19A	Gross Outlays (+)	18,093
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0400        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	227
6A	Permanently not avail: Cancellations of expired or no-year accts	-225
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2
11	Total status of budgetary resources	2

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-2
13	Obligations incurred (+)	2

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**TAFS: 10- -0400        \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	310
2A	Recoveries of prior year unpaid obligations, Actual	6
7	Total budgetary resources	316

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	316
11	Total status of budgetary resources	316

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	93
14	Gross Outlays (-)	-21
16	Recoveries of prior year unpaid obligations, actual (-)	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	66

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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NET OUTLAYS

19A Gross Outlays (+) 21

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**TAFS: 10- -0400 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 109  
7 Total budgetary resources 109

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 4  
10C Unob Balance, Not Available, Other 105  
11 Total status of budgetary resources 109

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 118  
13 Obligations incurred (+) 4  
14 Gross Outlays (-) -122

NET OUTLAYS

19A Gross Outlays (+) 122

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**TAFS: 10- -0400 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 143  
2A Recoveries of prior year unpaid obligations, Actual 152  
7 Total budgetary resources 295

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16
10C	Unob Balance, Not Available, Other	279
11	Total status of budgetary resources	295

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	236
13	Obligations incurred (+)	16
14	Gross Outlays (-)	-102
16	Recoveries of prior year unpaid obligations, actual (-)	-152
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1

NET OUTLAYS

19A	Gross Outlays (+)	102
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Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

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**TAFS: 10- -0400 \08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	46
2A	Recoveries of prior year unpaid obligations, Actual	28
3D1a	BA: Offsetting Collections - Earned, Collected	2
7	Total budgetary resources	77

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9
10C	Unob Balance, Not Available, Other	68
11	Total status of budgetary resources	77



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	835
2A	Recoveries of prior year unpaid obligations, Actual	186
3D1a	BA: Offsetting Collections - Earned, Collected	2
6A	Permanently not avail: Cancellations of expired or no-year accts	-225
7	Total budgetary resources	799

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	31
10C	Unob Balance, Not Available, Other	768
11	Total status of budgetary resources	799

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,659
13	Obligations incurred (+)	31
14	Gross Outlays (-)	-989
16	Recoveries of prior year unpaid obligations, actual (-)	-186
18A	Ob Bal: Unpaid Obligations, end of period (+)	516

NET OUTLAYS

19A	Gross Outlays (+)	989
19B	Offsetting Collections (-)	-2
	[19X Net Outlays]	987

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	835
2A	Recoveries of prior year unpaid obligations, Actual	186
3A1	BA: Appropriation, Actual	19,605
3D1a	BA: Offsetting Collections - Earned, Collected	2
4A	Nonexpenditure transfers, net: Actual transfers, BA	-250
6A	Permanently not avail: Cancellations of expired or no-year accts	-225
7	Total budgetary resources	20,154

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,338
9A1	Unob Balance, Apportioned, Currently available	48
10C	Unob Balance, Not Available, Other	768
11	Total status of budgetary resources	20,154

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,659
13	Obligations incurred (+)	19,338
14	Gross Outlays (-)	-19,082
16	Recoveries of prior year unpaid obligations, actual (-)	-186
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,730

NET OUTLAYS

19A	Gross Outlays (+)	19,082
19B	Offsetting Collections (-)	-2
	[19X Net Outlays]	19,080

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 10- -0920 \09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,801,369
3D1a BA: Offsetting Collections - Earned, Collected	8,976
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	229,597
[3DX Orders\Receivabl es\Col l ections Subtotal]	238,573
4A Nonexpenditure transfers, net: Actual transfers, BA	-13,756
7 Total budgetary resources	5,026,185

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	5,026,185
11 Total status of budgetary resources	5,026,185

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	5,026,185
14 Gross Outlays (-)	-4,668,219
17 Change in uncollected customer payment from Federal sources	-229,597
18A Ob Bal: Unpaid Obligations, end of period (+)	357,966
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-229,597
[18X Obligated Balance, end of year]	128,369

NET OUTLAYS

19A Gross Outlays (+)	4,668,219
19B Offsetting Collections (-)	-8,976
[19X Net Outlays]	4,659,243

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**TAFS: 10- -0920 09\10**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	10,000
7	Total budgetary resources	10,000

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10,000
11	Total status of budgetary resources	10,000

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**TAFS: 10- -0920 \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,513
2A	Recoveries of prior year unpaid obligations, Actual	882
4A	Nonexpenditure transfers, net: Actual transfers, BA	13,756
7	Total budgetary resources	20,151

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	17,653
9A1	Unob Balance, Apportioned, Currently available	2,498
11	Total status of budgetary resources	20,151

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,686
13	Obligations incurred (+)	17,653
14	Gross Outlays (-)	-7,278
16	Recoveries of prior year unpaid obligations, actual (-)	-882
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,179



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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

7,278

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				5,513
2A	Recoveries of prior year unpaid obligations, Actual				882
3A1	BA: Appropriation, Actual				4,811,369
3D1a	BA: Offsetting Collections - Earned, Collected				8,976
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivabl es\Col l ections Subtotal]				229,597
7	Total budgetary resources				5,056,336

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				5,043,838
9A1	Unob Balance, Apportioned, Currently available				2,498
10C	Unob Balance, Not Available, Other				10,000
11	Total status of budgetary resources				5,056,336

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				15,686
13	Obligations incurred (+)				5,043,838
14	Gross Outlays (-)				-4,675,497
16	Recoveries of prior year unpaid obligations, actual (-)				-882
17	Change in uncollected customer payment from Federal sources				-229,597
18A	Ob Bal: Unpaid Obligations, end of period (+)				383,145
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-229,597
				[	153,549

NET OUTLAYS

19A	Gross Outlays (+)				4,675,497
19B	Offsetting Collections (-) [19X Net Outlays]				-8,976
				[	4,666,521

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: DARLENE ABDUS-SAMAD  
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OMB Acct: 002-25-0920  
Tres Acct: 10-0920

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0920        \04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 8,296  
7 Total budgetary resources 8,296

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 8,296  
11 Total status of budgetary resources 8,296

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 9,143  
13 Obligations incurred (+) 8,296  
14 Gross Outlays (-) -17,439

NET OUTLAYS

19A Gross Outlays (+) 17,439

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**TAFS: 10- -0920        \05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 21,019  
2A Recoveries of prior year unpaid obligations, Actual 34  
3D1a BA: Offsetting Collections - Earned, Collected 119  
7 Total budgetary resources 21,171

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -630  
10C Unob Balance, Not Available, Other 21,801  
11 Total status of budgetary resources 21,171

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Judicial Branch  
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Acct: Salaries and Expenses [Courts of Appeals, District Cour

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OMB Acct: 002-25-0920  
Tres Acct: 10-0920

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				9,023
13 Obligations incurred (+)				-630
14 Gross Outlays (-)				-2,498
16 Recoveries of prior year unpaid obligations, actual (-)				-34
18A Ob Bal: Unpaid Obligations, end of period (+)				5,861

NET OUTLAYS

19A Gross Outlays (+)				2,498
19B Offsetting Collections (-)				-119
[19X Net Outlays]				2,379

**TAFS: 10- -0920 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)				10,648
2A Recoveries of prior year unpaid obligations, Actual				686
3D1a BA: Offsetting Collections - Earned, Collected				57
7 Total budgetary resources				11,391

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-745
10C Unob Balance, Not Available, Other				12,136
11 Total status of budgetary resources				11,391

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				22,912
13 Obligations incurred (+)				-745
14 Gross Outlays (-)				-8,760
16 Recoveries of prior year unpaid obligations, actual (-)				-686
18A Ob Bal: Unpaid Obligations, end of period (+)				12,720

OFFICE OF MANAGEMENT AND BUDGET  
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NET OUTLAYS

19A	Gross Outlays (+)				8,760
19B	Offsetting Collections (-)				-57
	[19X Net Outlays]			[	8,703

**TAFS: 10- -0920 \07**

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual				56
3D1a	BA: Offsetting Collections - Earned, Collected				4,932
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-4,129
	[3DX Orders\Receivabl es\Col l ections Subtotal ]				803
7	Total budgetary resources				859

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				280
10C	Unob Balance, Not Avail able, Other				580
11	Total status of budgetary resources				859

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				44,867
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-4,129
	[12X Obligated Balance, start of year]			[	40,738
13	Obligations incurred (+)				280
14	Gross Outlays (-)				-20,009
16	Recoveries of prior year unpaid obligations, actual (-)				-56
17	Change in uncollected customer payment from Federal sources				4,129
18A	Ob Bal: Unpaid Obligations, end of period (+)				25,081

NET OUTLAYS

19A	Gross Outlays (+)				20,009
19B	Offsetting Collections (-)				-4,932
	[19X Net Outlays]			[	15,077

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Acct: Salaries and Expenses [Courts of Appeals, District Cour

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OMB Acct: 002-25-0920  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 10- -0920 \08**

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	802
3D1a BA: Offsetting Collections - Earned, Collected	238,758
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-220,739
[3DX Orders\Receivabl es\Col l ections Subtotal ]	18,019
7 Total budgetary resources	18,821

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,990
10C Unob Balance, Not Avail able, Other	1,831
11 Total status of budgetary resources	18,821

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	329,986
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-220,739
[12X Obligated Balance, start of year]	109,247
13 Obligations incurred (+)	16,990
14 Gross Outlays (-)	-284,437
16 Recoveries of prior year unpaid obligations, actual (-)	-802
17 Change in uncollected customer payment from Federal sources	220,739
18A Ob Bal: Unpaid Obligations, end of period (+)	61,737

NET OUTLAYS

19A Gross Outlays (+)	284,437
19B Offsetting Collections (-)	-238,758
[19X Net Outlays]	45,679

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Salaries and Expenses [Courts of Appeals, District Cour

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,963
2A	Recoveries of prior year unpaid obligations, Actual	1,578
3D1a	BA: Offsetting Collections - Earned, Collected	243,866
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-224,868
7	Total budgetary resources	60,538

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	24,191
10C	Unob Balance, Not Available, Other	36,348
11	Total status of budgetary resources	60,538

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	415,931
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-224,868
13	Obligations incurred (+)	191,063
14	Gross Outlays (-)	24,191
16	Recoveries of prior year unpaid obligations, actual (-)	-333,143
17	Change in uncollected customer payment from Federal sources	-1,578
18A	Ob Bal: Unpaid Obligations, end of period (+)	224,868
		105,399

NET OUTLAYS

19A	Gross Outlays (+)	333,143
19B	Offsetting Collections (-) [19X Net Outlays]	-243,866
		89,277

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Acct: Salaries and Expenses [Courts of Appeals, District Cour

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OMB Acct: 002-25-0920  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0932        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	71
7	Total budgetary resources	71

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	71
11	Total status of budgetary resources	71

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Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Salaries and Expenses [Courts of Appeals, District Cour

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OMB Acct: 002-25-0920  
Tres Acct: 10-3927

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -3927            \04**

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-5
14 Gross Outlays (-)	5

NET OUTLAYS

19A Gross Outlays (+)	-5
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**TAFS: 10- -3927            \07**

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	61
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-61

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-61
17 Change in uncollected customer payment from Federal sources	61

NET OUTLAYS

19B Offsetting Collections (-)	-61
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OFFICE OF MANAGEMENT AND BUDGET  
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Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts:

OMB Acct: 002-25-0920  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	45,547
2A	Recoveries of prior year unpaid obligations, Actual	2,460
3A1	BA: Appropriation, Actual	4,811,369
3D1a	BA: Offsetting Collections - Earned, Collected	252,903
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	4,668
7	Total budgetary resources	5,116,945

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,068,029
9A1	Unob Balance, Apportioned, Currently available	2,569
10C	Unob Balance, Not Available, Other	46,348
11	Total status of budgetary resources	5,116,945

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	431,612
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-224,929
13	Obligations incurred (+)	206,683
14	Gross Outlays (-)	5,068,029
16	Recoveries of prior year unpaid obligations, actual (-)	-5,008,635
17	Change in uncollected customer payment from Federal sources	-2,460
18A	Ob Bal: Unpaid Obligations, end of period (+)	-4,668
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	488,544
		-229,597
		258,947

NET OUTLAYS

19A	Gross Outlays (+)	5,008,635
19B	Offsetting Collections (-) [19X Net Outlays]	-252,903
		4,755,732

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Defender Services

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OMB Acct: 002-25-0923  
Tres Acct: 10-0923

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0923        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48,811
2A	Recoveries of prior year unpaid obligations, Actual	1,978
3A1	BA: Appropriation, Actual	849,400
3D1a	BA: Offsetting Collections - Earned, Collected	2,738
7	Total budgetary resources	902,927

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	896,563
9A1	Unob Balance, Apportioned, Currently available	6,364
11	Total status of budgetary resources	902,927

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,724
13	Obligations incurred (+)	896,563
14	Gross Outlays (-)	-891,264
16	Recoveries of prior year unpaid obligations, actual (-)	-1,978
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,045

NET OUTLAYS

19A	Gross Outlays (+)	891,264
19B	Offsetting Collections (-)	-2,738
	[19X Net Outlays]	888,526

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Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Defender Services

Contacts:

OMB Acct: 002-25-0923  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48,811
2A	Recoveries of prior year unpaid obligations, Actual	1,978
3A1	BA: Appropriation, Actual	849,400
3D1a	BA: Offsetting Collections - Earned, Collected	2,738
7	Total budgetary resources	902,927

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	896,563
9A1	Unob Balance, Apportioned, Currently available	6,364
11	Total status of budgetary resources	902,927

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,724
13	Obligations incurred (+)	896,563
14	Gross Outlays (-)	-891,264
16	Recoveries of prior year unpaid obligations, actual (-)	-1,978
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,045

NET OUTLAYS

19A	Gross Outlays (+)	891,264
19B	Offsetting Collections (-)	-2,738
	[19X Net Outlays]	888,526

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Fees of Jurors and Commissioners

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OMB Acct: 002-25-0925  
Tres Acct: 10-0925

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0925        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,404
3A1	BA: Appropriation, Actual	62,206
4A	Nonexpenditure transfers, net: Actual transfers, BA	250
7	Total budgetary resources	64,860

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	59,538
9A1	Unob Balance, Apportioned, Currently available	5,323
11	Total status of budgetary resources	64,860

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,435
13	Obligations incurred (+)	59,538
14	Gross Outlays (-)	-62,236
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,737

NET OUTLAYS

19A	Gross Outlays (+)	62,236
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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Fees of Jurors and Commissioners

Contacts:

OMB Acct: 002-25-0925  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,404
3A1	BA: Appropriation, Actual	62,206
4A	Nonexpenditure transfers, net: Actual transfers, BA	250
7	Total budgetary resources	64,860

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	59,538
9A1	Unob Balance, Apportioned, Currently available	5,323
11	Total status of budgetary resources	64,860

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,435
13	Obligations incurred (+)	59,538
14	Gross Outlays (-)	-62,236
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,737

NET OUTLAYS

19A	Gross Outlays (+)	62,236
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Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Court Security

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OMB Acct: 002-25-0930  
Tres Acct: 10-0930

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0930 \09**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	428,858
4A	Nonexpenditure transfers, net: Actual transfers, BA	-367,098
7	Total budgetary resources	61,760

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	61,733
9A1	Unob Balance, Apportioned, Currently available	27
11	Total status of budgetary resources	61,760

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	61,733
14	Gross Outlays (-)	-54,598
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,135

NET OUTLAYS

19A	Gross Outlays (+)	54,598
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**TAFS: 10- -0930 \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,524
2A	Recoveries of prior year unpaid obligations, Actual	64
4A	Nonexpenditure transfers, net: Actual transfers, BA	-557
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	11,850
7	Total budgetary resources	25,882

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,832
9A1	Unob Balance, Apportioned, Currently available	21,050
11	Total status of budgetary resources	25,882



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				847
13	Obligations incurred (+)				4,832
14	Gross Outlays (-)				-1,688
16	Recoveries of prior year unpaid obligations, actual (-)				-64
18A	Ob Bal: Unpaid Obligations, end of period (+)				3,928

NET OUTLAYS

19A	Gross Outlays (+)				1,688
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,524
2A	Recoveries of prior year unpaid obligations, Actual	64
3A1	BA: Appropriation, Actual	428,858
4A	Nonexpenditure transfers, net: Actual transfers, BA	-367,655
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	11,850
7	Total budgetary resources	87,642

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	66,565
9A1	Unob Balance, Apportioned, Currently available	21,077
11	Total status of budgetary resources	87,642

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	847
13	Obligations incurred (+)	66,565
14	Gross Outlays (-)	-56,286
16	Recoveries of prior year unpaid obligations, actual (-)	-64
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,063

NET OUTLAYS

19A	Gross Outlays (+)	56,286
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0930        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	111
6A	Permanently not avail: Cancellations of expired or no-year accts	-114

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**TAFS: 10- -0930        \05**

1A	Unob Bal: Brought forward, October 1 (+ or -)	9
2A	Recoveries of prior year unpaid obligations, Actual	25
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-34

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25
16	Recoveries of prior year unpaid obligations, actual (-)	-25

Footnotes for 4th Quarter

8A2 Recievables exceed the unliquidated obligations causing the 4802 to have a negative balance

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**TAFS: 10- -0930        \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	121
2A	Recoveries of prior year unpaid obligations, Actual	365
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-464
7	Total budgetary resources	22

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22
11	Total status of budgetary resources	22

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Court Security

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(202) 502-2244

OMB Acct: 002-25-0930  
Tres Acct: 10-0930

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	373
13 Obligations incurred (+)	22
14 Gross Outlays (-)	-31
16 Recoveries of prior year unpaid obligations, actual (-)	-365

NET OUTLAYS

19A Gross Outlays (+)	31
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**TAFS: 10- -0930 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	33
2A Recoveries of prior year unpaid obligations, Actual	1,034
3D1a BA: Offsetting Collections - Earned, Collected	62
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-1,129

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,032
16 Recoveries of prior year unpaid obligations, actual (-)	-1,034
18A Ob Bal: Unpaid Obligations, end of period (+)	-2

NET OUTLAYS

19B Offsetting Collections (-)	-62
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Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4802 to have negative balance

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0930 \08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36
2A	Recoveries of prior year unpaid obligations, Actual	476
3D1a	BA: Offsetting Collections - Earned, Collected	707
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-109
7	Total budgetary resources	1,109

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,109
11	Total status of budgetary resources	1,109

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,365
13	Obligations incurred (+)	1,109
14	Gross Outlays (-)	-6,996
16	Recoveries of prior year unpaid obligations, actual (-)	-476
18A	Ob Bal: Unpaid Obligations, end of period (+)	2

NET OUTLAYS

19A	Gross Outlays (+)	6,996
19B	Offsetting Collections (-)	-707
	[19X Net Outlays]	6,289

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Contacts:

OMB Acct: 002-25-0930  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	202
2A	Recoveries of prior year unpaid obligations, Actual	1,900
3D1a	BA: Offsetting Collections - Earned, Collected	769
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,625
6A	Permanently not avail: Cancellations of expired or no-year accts	-114
7	Total budgetary resources	1,131

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,131
11	Total status of budgetary resources	1,131

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,795
13	Obligations incurred (+)	1,131
14	Gross Outlays (-)	-7,027
16	Recoveries of prior year unpaid obligations, actual (-)	-1,900

NET OUTLAYS

19A	Gross Outlays (+)	7,027
19B	Offsetting Collections (-)	-769
	[19X Net Outlays]	6,258

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OFFICE OF MANAGEMENT AND BUDGET  
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 Bureau: Courts of Appeals, District Courts, and other Judicial Services  
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 Tres Acct: 15-0930

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 15-10-0930        \09**

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA	153,539	357,470	359,347	366,557
7 Total budgetary resources	153,539	357,470	359,347	366,557

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	76,565	153,552	285,413	364,023
9A1 Unob Balance, Apportioned, Currently available	76,975	203,918	73,934	2,534
11 Total status of budgetary resources	153,539	357,470	359,347	366,557

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	76,565	153,552	285,413	364,023
14 Gross Outlays (-)	-33,768	-101,104	-176,693	-266,227
18A Ob Bal: Unpaid Obligations, end of period (+)	42,797	52,448	108,720	97,796

NET OUTLAYS

19A Gross Outlays (+)	33,768	101,104	176,693	266,227
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**TAFS: 15-10-0930        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	487	487	487	487
2A Recoveries of prior year unpaid obligations, Actual	385	533	2,225	2,795
4A Nonexpenditure transfers, net: Actual transfers, BA		748	1,098	1,098
7 Total budgetary resources	871	1,767	3,810	4,379

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	150	1,104	1,836	2,826
9A1 Unob Balance, Apportioned, Currently available	721	664	1,974	1,553
11 Total status of budgetary resources	871	1,767	3,810	4,379

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Tres Acct: 15-0930

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,592	10,592	10,592	10,592
13 Obligations incurred (+)	150	1,104	1,836	2,826
14 Gross Outlays (-)	-1,180	-4,264	-5,730	-6,984
16 Recoveries of prior year unpaid obligations, actual (-)	-385	-533	-2,225	-2,795
18A Ob Bal: Unpaid Obligations, end of period (+)	9,178	6,899	4,473	3,640

NET OUTLAYS

19A Gross Outlays (+)	1,180	4,264	5,730	6,984
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Contacts:

OMB Acct: 002-25-0930  
Tres Acct: 15-0930

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	487	487	487	487
2A	Recoveries of prior year unpaid obligations, Actual	385	533	2,225	2,795
4A	Nonexpenditure transfers, net: Actual transfers, BA	153,539	358,218	360,445	367,655
7	Total budgetary resources	154,410	359,237	363,157	370,936

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	76,715	154,656	287,249	366,849
9A1	Unob Balance, Apportioned, Currently available	77,696	204,582	75,908	4,087
11	Total status of budgetary resources	154,410	359,237	363,157	370,936

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,592	10,592	10,592	10,592
13	Obligations incurred (+)	76,715	154,656	287,249	366,849
14	Gross Outlays (-)	-34,948	-105,368	-182,423	-273,211
16	Recoveries of prior year unpaid obligations, actual (-)	-385	-533	-2,225	-2,795
18A	Ob Bal: Unpaid Obligations, end of period (+)	51,975	59,347	113,193	101,436

NET OUTLAYS

19A	Gross Outlays (+)	34,948	105,368	182,423	273,211
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OFFICE OF MANAGEMENT AND BUDGET  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 15-10-0930            \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	566	566	566	566
2A	Recoveries of prior year unpaid obligations, Actual	143	330	867	1,013
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-400	-400	-1,526
7	Total budgetary resources	710	497	1,033	54

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5	21	21	54
10C	Unob Balance, Not Available, Other	705	475	1,012	
11	Total status of budgetary resources	710	497	1,033	54

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,069	2,069	2,069	2,069
13	Obligations incurred (+)	5	21	21	54
14	Gross Outlays (-)	-177	-759	-765	-1,110
16	Recoveries of prior year unpaid obligations, actual (-)	-143	-330	-867	-1,013
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,754	1,002	459	

NET OUTLAYS

19A	Gross Outlays (+)	177	759	765	1,110
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**TAFS: 15-10-0930            \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	221	221	221	221
2A	Recoveries of prior year unpaid obligations, Actual	49	50	72	72
7	Total budgetary resources	270	271	293	293

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OMB Acct: 002-25-0930  
 Tres Acct: 15-0930

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		1	1	1
10C Unob Balance, Not Available, Other	270	270	293	292
11 Total status of budgetary resources	270	271	293	293

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	877	877	877	877
13 Obligations incurred (+)		1	1	1
14 Gross Outlays (-)	-91	-77	-353	-362
16 Recoveries of prior year unpaid obligations, actual (-)	-49	-50	-72	-72
18A Ob Bal: Unpaid Obligations, end of period (+)	737	751	453	444

NET OUTLAYS

19A Gross Outlays (+)	91	77	353	362
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**TAFS: 15-10-0930      \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	462	462	462	462
2A Recoveries of prior year unpaid obligations, Actual	55	74	411	443
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-100	-100	-100
7 Total budgetary resources	516	436	773	804

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	65	66	68	85
10C Unob Balance, Not Available, Other	451	370	705	719
11 Total status of budgetary resources	516	436	773	804

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,656	6,656	6,656	6,656
13 Obligations incurred (+)	65	66	68	85
14 Gross Outlays (-)	-2,485	-4,153	-4,722	-4,942
16 Recoveries of prior year unpaid obligations, actual (-)	-55	-74	-411	-443
18A Ob Bal: Unpaid Obligations, end of period (+)	4,181	2,495	1,591	1,357

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OMB Acct: 002-25-0930  
 Tres Acct: 15-0930

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,485	4,153	4,722	4,942

**TAFS: 15-10-0930 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,191	2,191	2,191	2,191
2A Recoveries of prior year unpaid obligations, Actual	249	665	990	1,287
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-1,000	-1,000	-2,000
7 Total budgetary resources	2,440	1,857	2,182	1,478

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	113	450	536	567
10C Unob Balance, Not Available, Other	2,328	1,407	1,646	911
11 Total status of budgetary resources	2,440	1,857	2,182	1,478

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,967	15,967	15,967	15,967
13 Obligations incurred (+)	113	450	536	567
14 Gross Outlays (-)	-1,938	-5,832	-8,242	-9,723
16 Recoveries of prior year unpaid obligations, actual (-)	-249	-665	-990	-1,287
18A Ob Bal: Unpaid Obligations, end of period (+)	13,893	9,920	7,271	5,525

NET OUTLAYS

19A Gross Outlays (+)	1,938	5,832	8,242	9,723
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 15-10-0930        \08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,524	3,524	3,524	3,524
2A	Recoveries of prior year unpaid obligations, Actual	5,098	5,700	7,136	7,434
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-5,000	-6,600
7	Total budgetary resources	8,623	9,224	5,661	4,358

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,212	2,405	2,632	3,331
10C	Unob Balance, Not Available, Other	7,410	6,819	3,028	1,027
11	Total status of budgetary resources	8,623	9,224	5,661	4,358

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	79,080	79,080	79,080	79,080
13	Obligations incurred (+)	1,212	2,405	2,632	3,331
14	Gross Outlays (-)	-43,041	-49,347	-54,073	-58,107
16	Recoveries of prior year unpaid obligations, actual (-)	-5,098	-5,700	-7,136	-7,434
18A	Ob Bal: Unpaid Obligations, end of period (+)	32,152	26,438	20,502	16,870

NET OUTLAYS

19A	Gross Outlays (+)	43,041	49,347	54,073	58,107
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,964	6,964	6,964	6,964
2A	Recoveries of prior year unpaid obligations, Actual	5,594	6,819	9,476	10,249
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-1,500	-6,500	-10,226
7	Total budgetary resources	12,559	12,285	9,942	6,987

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,395	2,943	3,258	4,038
10C	Unob Balance, Not Available, Other	11,164	9,341	6,684	2,949
11	Total status of budgetary resources	12,559	12,285	9,942	6,987

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	104,649	104,649	104,649	104,649
13	Obligations incurred (+)	1,395	2,943	3,258	4,038
14	Gross Outlays (-)	-47,732	-60,168	-68,155	-74,244
16	Recoveries of prior year unpaid obligations, actual (-)	-5,594	-6,819	-9,476	-10,249
18A	Ob Bal: Unpaid Obligations, end of period (+)	52,717	40,606	30,276	24,196

NET OUTLAYS

19A	Gross Outlays (+)	47,732	60,168	68,155	74,244
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Contacts:

OMB Acct: 002-25-0930  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,451	7,451	7,451	22,177
2A	Recoveries of prior year unpaid obligations, Actual	5,979	7,352	11,701	15,008
3A1	BA: Appropriation, Actual				428,858
3D1a	BA: Offsetting Collections - Earned, Collected				769
4A	Nonexpenditure transfers, net: Actual transfers, BA	153,539	358,218	360,445	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-1,500	-6,500	-1
6A	Permanently not avail: Cancellations of expired or no-year accts				-114
7	Total budgetary resources	166,969	371,522	373,099	466,696

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	78,110	157,599	290,507	438,583
9A1	Unob Balance, Apportioned, Currently available	77,696	204,582	75,908	25,164
10C	Unob Balance, Not Available, Other	11,164	9,341	6,684	2,949
11	Total status of budgetary resources	166,969	371,522	373,099	466,696

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,241	115,241	115,241	123,883
13	Obligations incurred (+)	78,110	157,599	290,507	438,583
14	Gross Outlays (-)	-82,680	-165,536	-250,578	-410,768
16	Recoveries of prior year unpaid obligations, actual (-)	-5,979	-7,352	-11,701	-15,008
18A	Ob Bal: Unpaid Obligations, end of period (+)	104,692	99,953	143,469	136,695

NET OUTLAYS

19A	Gross Outlays (+)	82,680	165,536	250,578	410,768
19B	Offsetting Collections (-)				-769
	[19X Net Outlays]	82,680	165,536	250,578	409,999

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -5100        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	223,113
3A1	BA: Appropriation, Actual	289,049
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-486
7	Total budgetary resources	511,676

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	240,078
9A1	Unob Balance, Apportioned, Currently available	271,598
11	Total status of budgetary resources	511,676

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	223,675
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-486
		223,189
13	Obligations incurred (+)	240,078
14	Gross Outlays (-)	-223,675
17	Change in uncollected customer payment from Federal sources	486
18A	Ob Bal: Unpaid Obligations, end of period (+)	240,078

NET OUTLAYS

19A	Gross Outlays (+)	223,675
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11/20/09  
11:33:35  
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Judiciary Filing Fees

Contacts:

OMB Acct: 002-25-5100  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	223,113
3A1	BA: Appropriation, Actual	289,049
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-486
7	Total budgetary resources	511,676

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	240,078
9A1	Unob Balance, Apportioned, Currently available	271,598
11	Total status of budgetary resources	511,676

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	223,675
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-486
	[12X Obligated Balance, start of year]	223,189
13	Obligations incurred (+)	240,078
14	Gross Outlays (-)	-223,675
17	Change in uncollected customer payment from Federal sources	486
18A	Ob Bal: Unpaid Obligations, end of period (+)	240,078

NET OUTLAYS

19A	Gross Outlays (+)	223,675
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11/20/09  
11:33:35  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Acct: Registry Administration

Contacts: DARLENE ABDUS-SAMAD  
(202) 502-2222

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-25-5101  
Tres Acct: 10-5101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

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**TAFS: 10- -5101 \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 2,325  
7 Total budgetary resources 2,325

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 2,325  
11 Total status of budgetary resources 2,325

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 5,852  
13 Obligations incurred (+) 2,325  
14 Gross Outlays (-) -5,850  
18A Ob Bal: Unpaid Obligations, end of period (+) 2,327

NET OUTLAYS

19A Gross Outlays (+) 5,850

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Judicial Branch  
 Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Acct: Judiciary Information Technology Fund

Contacts: DARLENE ABDUS-SAMAD  
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OMB Acct: 002-25-5114  
 Tres Acct: 10-5114

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 10- -5114        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	91,536
2A	Recoveries of prior year unpaid obligations, Actual	7,299
3A1	BA: Appropriation, Actual	399,103
3D1a	BA: Offsetting Collections - Earned, Collected	34
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivabl es\Col l ections Subtotal ]	-1,634
7	Total budgetary resources	496,338

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	421,120
9A1	Unob Balance, Apportioned, Currently available	75,218
11	Total status of budgetary resources	496,338

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	265,721
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,740
13	Obligations incurred (+)	263,981
14	Gross Outlays (-)	421,120
16	Recoveries of prior year unpaid obligations, actual (-)	-404,372
17	Change in uncollected customer payment from Federal sources	-7,299
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,634
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	275,170
		-105
		275,065

NET OUTLAYS

19A	Gross Outlays (+)	404,372
19B	Offsetting Collections (-) [19X Net Outlays]	-34
		404,338

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Judicial Branch  
 Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Acct: Judiciary Information Technology Fund

Contacts:

OMB Acct: 002-25-5114  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	91,536
2A	Recoveries of prior year unpaid obligations, Actual	7,299
3A1	BA: Appropriation, Actual	399,103
3D1a	BA: Offsetting Collections - Earned, Collected	34
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-1,634
7	Total budgetary resources	496,338

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	421,120
9A1	Unob Balance, Apportioned, Currently available	75,218
11	Total status of budgetary resources	496,338

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	265,721
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,740
		263,981
13	Obligations incurred (+)	421,120
14	Gross Outlays (-)	-404,372
16	Recoveries of prior year unpaid obligations, actual (-)	-7,299
17	Change in uncollected customer payment from Federal sources	1,634
18A	Ob Bal: Unpaid Obligations, end of period (+)	275,170
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-105
		275,065

NET OUTLAYS

19A	Gross Outlays (+)	404,372
19B	Offsetting Collections (-) [19X Net Outlays]	-34
		404,338

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Judicial Branch  
 Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 002-25-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	7,451	7,451	7,451	433,588
2A Recoveries of prior year unpaid obligations, Actual	5,979	7,352	11,701	26,745
3A1 BA: Appropriation, Actual				6,842,310
3D1a BA: Offsetting Collections - Earned, Collected				256,444
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivabl es\Col l ections Subtotal ]				2,548
4A Nonexpenditure transfers, net: Actual transfers, BA	153,539	358,218	360,445	250
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-1,500	-6,500	-1
6A Permanently not avail: Cancellations of expired or no-year accts				-114
7 Total budgetary resources	166,969	371,522	373,099	7,561,767
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	78,110	157,599	290,507	7,126,236
9A1 Unob Balance, Apportioned, Currently available	77,696	204,582	75,908	386,236
10C Unob Balance, Not Available, Other	11,164	9,341	6,684	49,297
11 Total status of budgetary resources	166,969	371,522	373,099	7,561,767
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,241	115,241	115,241	1,086,902
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[ 115,241	115,241	115,241	-227,155
13 Obligations incurred (+)	78,110	157,599	290,507	7,126,236
14 Gross Outlays (-)	-82,680	-165,536	-250,578	-7,006,800
16 Recoveries of prior year unpaid obligations, actual (-)	-5,979	-7,352	-11,701	-26,745
17 Change in uncollected customer payment from Federal sources				-2,548
18A Ob Bal: Unpaid Obligations, end of period (+)	104,692	99,953	143,469	1,179,596
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[ 104,692	99,953	143,469	-229,702
				949,894
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	82,680	165,536	250,578	7,006,800
19B Offsetting Collections (-) [19X Net Outlays]	[ 82,680	165,536	250,578	-256,444
				6,750,356

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Administrative Office of the United States Courts  
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS  
(202) 502-2243

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-26-0927  
Tres Acct: 10-0927

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0927 \09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	79,049
3D1a BA: Offsetting Collections - Earned, Collected	35,225
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	27,063
[3DX Orders\Receivabl es\Col l ections Subtotal ]	62,288
7 Total budgetary resources	141,337

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	141,337
11 Total status of budgetary resources	141,337

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	141,337
14 Gross Outlays (-)	-131,129
17 Change in uncollected customer payment from Federal sources	-27,063
18A Ob Bal: Unpaid Obligations, end of period (+)	10,208
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27,063
[18X Obligated Balance, end of year]	-16,859

NET OUTLAYS

19A Gross Outlays (+)	131,129
19B Offsetting Collections (-)	-35,225
[19X Net Outlays]	95,904

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
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Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS  
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OMB Acct: 002-26-0927  
Tres Acct: 10-0927

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0927        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	32
7	Total budgetary resources	32

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	32
11	Total status of budgetary resources	32

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51
13	Obligations incurred (+)	32
18A	Ob Bal: Unpaid Obligations, end of period (+)	83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Judicial Branch  
 Bureau: Administrative Office of the United States Courts  
 Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts:

OMB Acct: 002-26-0927  
 Tres Acct: 10-0927

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				32
3A1	BA: Appropriation, Actual				79,049
3D1a	BA: Offsetting Collections - Earned, Collected				35,225
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				27,063
	[3DX Orders\Receivables\Collections Subtotal]				62,288
7	Total budgetary resources				141,369

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				141,337
8B1	Category A, Reimbursable Obligations				32
	[8X Obligations Subtotal]				141,369
11	Total status of budgetary resources				141,369

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				51
13	Obligations incurred (+)				141,369
14	Gross Outlays (-)				-131,129
17	Change in uncollected customer payment from Federal sources				-27,063
18A	Ob Bal: Unpaid Obligations, end of period (+)				10,291
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-27,063
	[18X Obligated Balance, end of year]				-16,772

NET OUTLAYS

19A	Gross Outlays (+)				131,129
19B	Offsetting Collections (-)				-35,225
	[19X Net Outlays]				95,904

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Administrative Office of the United States Courts  
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS  
(202) 502-2243

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-26-0927  
Tres Acct: 10-0927

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0927        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	368
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-159
7	Total budgetary resources	209

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	209
11	Total status of budgetary resources	209

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	194
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-159
13	Obligations incurred (+)	39
14	Gross Outlays (-)	-403
17	Change in uncollected customer payment from Federal sources	159

NET OUTLAYS

19A	Gross Outlays (+)	403
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**TAFS: 10- -0927        \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	188
7	Total budgetary resources	188

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	188
11	Total status of budgetary resources	188

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Administrative Office of the United States Courts  
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS  
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KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-26-0927  
Tres Acct: 10-0927

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				456
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-375
	[12X Obligated Balance, start of year]			[	87
18A	Ob Bal: Unpaid Obligations, end of period (+)				456
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-375
	[18X Obligated Balance, end of year]			[	87

**TAFS: 10- -0927 \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				112
2A	Recoveries of prior year unpaid obligations, Actual				1
7	Total budgetary resources				113

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other				113
11	Total status of budgetary resources				113

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				210
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-78
	[12X Obligated Balance, start of year]			[	137
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)				209
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-78
	[18X Obligated Balance, end of year]			[	137

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Administrative Office of the United States Courts  
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS  
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KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-26-0927  
Tres Acct: 10-0927

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0927        \07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27
2A	Recoveries of prior year unpaid obligations, Actual	63
7	Total budgetary resources	90

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5
10C	Unob Balance, Not Available, Other	84
11	Total status of budgetary resources	90

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	366
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-67
	[12X Obligated Balance, start of year]	299
13	Obligations incurred (+)	5
14	Gross Outlays (-)	-35
16	Recoveries of prior year unpaid obligations, actual (-)	-63
18A	Ob Bal: Unpaid Obligations, end of period (+)	274
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-67
	[18X Obligated Balance, end of year]	207

NET OUTLAYS

19A	Gross Outlays (+)	35
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Administrative Office of the United States Courts  
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS  
(202) 502-2243

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-26-0927  
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**TAFS: 10- -0927 \08**

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	135
3D1a BA: Offsetting Collections - Earned, Collected	27,833
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-27,825
[3DX Orders\Receivabl es\Col l ections Subtotal ]	8
7 Total budgetary resources	142

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	53
10C Unob Balance, Not Avail able, Other	89
11 Total status of budgetary resources	142

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,223
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-28,120
[12X Obligated Balance, start of year]	-14,897
13 Obligations incurred (+)	53
14 Gross Outlays (-)	-12,346
16 Recoveries of prior year unpaid obligations, actual (-)	-135
17 Change in uncollected customer payment from Federal sources	27,825
18A Ob Bal: Unpaid Obligations, end of period (+)	795
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-294
[18X Obligated Balance, end of year]	50

NET OUTLAYS

19A Gross Outlays (+)	12,346
19B Offsetting Collections (-)	-27,833
[19X Net Outlays]	-15,487

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

PAGE 404

Agency: Judicial Branch  
Bureau: Administrative Office of the United States Courts  
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts:

OMB Acct: 002-26-0927  
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	695
2A	Recoveries of prior year unpaid obligations, Actual	199
3D1a	BA: Offsetting Collections - Earned, Collected	27,833
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-27,984
7	Total budgetary resources	-151
		742

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	267
10C	Unob Balance, Not Available, Other	474
11	Total status of budgetary resources	742

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,449
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-28,799
		-14,350
13	Obligations incurred (+)	267
14	Gross Outlays (-)	-12,784
16	Recoveries of prior year unpaid obligations, actual (-)	-199
17	Change in uncollected customer payment from Federal sources	27,984
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,734
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-814
		920

NET OUTLAYS

19A	Gross Outlays (+)	12,784
19B	Offsetting Collections (-) [19X Net Outlays]	-27,833
		-15,049

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Administrative Office of the United States Courts  
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts:

OMB Acct: 002-26-0927  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				727
2A	Recoveries of prior year unpaid obligations, Actual				199
3A1	BA: Appropriation, Actual				79,049
3D1a	BA: Offsetting Collections - Earned, Collected				63,058
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-921 62,137
7	Total budgetary resources				142,111

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				141,604
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				32 141,636
10C	Unob Balance, Not Available, Other				474
11	Total status of budgetary resources				142,111

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				14,500
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-28,799 -14,299
13	Obligations incurred (+)				141,636
14	Gross Outlays (-)				-143,913
16	Recoveries of prior year unpaid obligations, actual (-)				-199
17	Change in uncollected customer payment from Federal sources				921
18A	Ob Bal: Unpaid Obligations, end of period (+)				12,025
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-27,877 -15,852

NET OUTLAYS

19A	Gross Outlays (+)				143,913
19B	Offsetting Collections (-) [19X Net Outlays]				-63,058 80,855

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS  
(202) 502-2243

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 10- -0928 \09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	23,925
3D1a BA: Offsetting Collections - Earned, Collected	599
7 Total budgetary resources	24,524

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	24,126
9A1 Unob Balance, Apportioned, Currently available	398
11 Total status of budgetary resources	24,524

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	24,126
14 Gross Outlays (-)	-22,124
18A Ob Bal: Unpaid Obligations, end of period (+)	2,001

NET OUTLAYS

19A Gross Outlays (+)	22,124
19B Offsetting Collections (-)	-599
[19X Net Outlays]	21,524

**TAFS: 10- -0928 08\09**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	282
2A Recoveries of prior year unpaid obligations, Actual	299
7 Total budgetary resources	581

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	541
9A1 Unob Balance, Apportioned, Currently available	-720
10C Unob Balance, Not Available, Other	761
11 Total status of budgetary resources	581



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS  
(202) 502-2243

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,514
13	Obligations incurred (+)				541
14	Gross Outlays (-)				-1,627
16	Recoveries of prior year unpaid obligations, actual (-)				-299
18A	Ob Bal: Unpaid Obligations, end of period (+)				129

NET OUTLAYS

19A	Gross Outlays (+)				1,627
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**TAFS: 10- -0928 09\10**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				1,800
7	Total budgetary resources				1,800

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1,336
9A1	Unob Balance, Apportioned, Currently available				464
11	Total status of budgetary resources				1,800

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				1,336
14	Gross Outlays (-)				-232
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,104

NET OUTLAYS

19A	Gross Outlays (+)				232
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

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Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	282
2A	Recoveries of prior year unpaid obligations, Actual	299
3A1	BA: Appropriation, Actual	25,725
3D1a	BA: Offsetting Collections - Earned, Collected	599
7	Total budgetary resources	26,905

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,003
9A1	Unob Balance, Apportioned, Currently available	142
10C	Unob Balance, Not Available, Other	761
11	Total status of budgetary resources	26,905

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,514
13	Obligations incurred (+)	26,003
14	Gross Outlays (-)	-23,983
16	Recoveries of prior year unpaid obligations, actual (-)	-299
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,234

NET OUTLAYS

19A	Gross Outlays (+)	23,983
19B	Offsetting Collections (-)	-599
	[19X Net Outlays]	23,384

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS  
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(202) 502-2244

OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0928        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	34
6A	Permanently not avail: Cancellations of expired or no-year accts	-64
7	Total budgetary resources	-30

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-30
11	Total status of budgetary resources	-30

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33
13	Obligations incurred (+)	-30
14	Gross Outlays (-)	-3

NET OUTLAYS

19A	Gross Outlays (+)	3
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**TAFS: 10- -0928        \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	74
7	Total budgetary resources	74

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	74
11	Total status of budgetary resources	74

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS  
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KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				33
14	Gross Outlays (-)				-10
18A	Ob Bal: Unpaid Obligations, end of period (+)				23

NET OUTLAYS

19A	Gross Outlays (+)				10
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**TAFS: 10- -0928 \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				93
7	Total budgetary resources				93

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				10
8B1	Category A, Reimbursable Obligations				-10
10C	Unob Balance, Not Available, Other				93
11	Total status of budgetary resources				93

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				10
14	Gross Outlays (-)				-5
18A	Ob Bal: Unpaid Obligations, end of period (+)				5

NET OUTLAYS

19A	Gross Outlays (+)				5
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS  
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KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0928 05\06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7
7	Total budgetary resources	7

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7
11	Total status of budgetary resources	7

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2
18A	Ob Bal: Unpaid Obligations, end of period (+)	2

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**TAFS: 10- -0928 \07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	62
7	Total budgetary resources	62

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11
10C	Unob Balance, Not Available, Other	50
11	Total status of budgetary resources	62

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27
13	Obligations incurred (+)	11
14	Gross Outlays (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	37

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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NET OUTLAYS

19A Gross Outlays (+) 1

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**TAFS: 10- -0928 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 23  
7 Total budgetary resources 23

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 23  
11 Total status of budgetary resources 23

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 2  
18A Ob Bal: Unpaid Obligations, end of period (+) 2

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**TAFS: 10- -0928 \08**

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual 168  
7 Total budgetary resources 169

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 135  
10C Unob Balance, Not Available, Other 34  
11 Total status of budgetary resources 169

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,749
13	Obligations incurred (+)				135
14	Gross Outlays (-)				-1,613
16	Recoveries of prior year unpaid obligations, actual (-)				-168
18A	Ob Bal: Unpaid Obligations, end of period (+)				103

NET OUTLAYS

19A	Gross Outlays (+)				1,613
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**TAFS: 10- -0928 07\08**

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual				83
7	Total budgetary resources				83

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				24
10C	Unob Balance, Not Available, Other				59
11	Total status of budgetary resources				83

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				172
13	Obligations incurred (+)				24
14	Gross Outlays (-)				-106
16	Recoveries of prior year unpaid obligations, actual (-)				-83
18A	Ob Bal: Unpaid Obligations, end of period (+)				7

NET OUTLAYS

19A	Gross Outlays (+)				106
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

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Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928  
Tres Acct: 10-0928

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				293
2A	Recoveries of prior year unpaid obligations, Actual				251
6A	Permanently not avail: Cancellations of expired or no-year accts				-64
7	Total budgetary resources				481

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				150
8B1	Category A, Reimbursable Obligations				-10
	[8X Obligations Subtotal]				140
10C	Unob Balance, Not Available, Other				340
11	Total status of budgetary resources				481

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2,028
13	Obligations incurred (+)				140
14	Gross Outlays (-)				-1,738
16	Recoveries of prior year unpaid obligations, actual (-)				-251
18A	Ob Bal: Unpaid Obligations, end of period (+)				179

NET OUTLAYS

19A	Gross Outlays (+)				1,738
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Federal Judicial Center  
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	575
2A	Recoveries of prior year unpaid obligations, Actual	550
3A1	BA: Appropriation, Actual	25,725
3D1a	BA: Offsetting Collections - Earned, Collected	599
6A	Permanently not avail: Cancellations of expired or no-year accts	-64
7	Total budgetary resources	27,386

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,153
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-10
		26,143
9A1	Unob Balance, Apportioned, Currently available	142
10C	Unob Balance, Not Available, Other	1,101
11	Total status of budgetary resources	27,386

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,542
13	Obligations incurred (+)	26,143
14	Gross Outlays (-)	-25,721
16	Recoveries of prior year unpaid obligations, actual (-)	-550
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,413

NET OUTLAYS

19A	Gross Outlays (+)	25,721
19B	Offsetting Collections (-) [19X Net Outlays]	-599
		25,122

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: Payment to Judiciary Trust Funds

Contacts: DONALD STEWART  
(202) 502-2234

karla thompson-bruton  
(202) 502-2244

OMB Acct: 002-35-0941  
Tres Acct: 10-0941

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0941        \09**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	76,140
7	Total budgetary resources	76,140

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	76,140
11	Total status of budgetary resources	76,140

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	76,140
14	Gross Outlays (-)	-76,140

NET OUTLAYS

19A	Gross Outlays (+)	76,140
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Judicial Branch  
 Bureau: Judicial Retirement Funds  
 Acct: Payment to Judiciary Trust Funds

Contacts:

OMB Acct: 002-35-0941  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		76,140
7	Total budgetary resources		76,140

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		76,140
11	Total status of budgetary resources		76,140

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		76,140
14	Gross Outlays (-)		-76,140

NET OUTLAYS

19A	Gross Outlays (+)		76,140
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: Judicial Officers' Retirement Fund

Contacts: DARLENE ABDUS-SAMAD  
(202) 502-2222

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-35-8122  
Tres Acct: 10-8122

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -8122        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	276,919
3A1	BA: Appropriation, Actual	75,537
3D1a	BA: Offsetting Collections - Earned, Collected	8
7	Total budgetary resources	352,465

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	35,613
9A1	Unob Balance, Apportioned, Currently available	316,852
11	Total status of budgetary resources	352,465

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,487
13	Obligations incurred (+)	35,613
14	Gross Outlays (-)	-35,268
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,832

NET OUTLAYS

19A	Gross Outlays (+)	35,268
19B	Offsetting Collections (-)	-8
	[19X Net Outlays]	35,260

Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: Judicial Officers' Retirement Fund

Contacts:

OMB Acct: 002-35-8122  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	276,919
3A1	BA: Appropriation, Actual	75,537
3D1a	BA: Offsetting Collections - Earned, Collected	8
7	Total budgetary resources	352,465

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	35,613
9A1	Unob Balance, Apportioned, Currently available	316,852
11	Total status of budgetary resources	352,465

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,487
13	Obligations incurred (+)	35,613
14	Gross Outlays (-)	-35,268
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,832

NET OUTLAYS

19A	Gross Outlays (+)	35,268
19B	Offsetting Collections (-)	-8
	[19X Net Outlays]	35,260

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: Judicial Survivors' Annuities Fund

Contacts: DARLENE ABDUS-SAMAD  
(202) 502-2222

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(202) 502-2244

OMB Acct: 002-35-8110  
Tres Acct: 10-8110

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -8110        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	471,337
2A	Recoveries of prior year unpaid obligations, Actual	1
3A1	BA: Appropriation, Actual	33,210
7	Total budgetary resources	504,548

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,059
9A1	Unob Balance, Apportioned, Currently available	481,490
11	Total status of budgetary resources	504,548

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,656
13	Obligations incurred (+)	23,059
14	Gross Outlays (-)	-22,968
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,746

NET OUTLAYS

19A	Gross Outlays (+)	22,968
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Footnotes for 4th Quarter

8A2 Receivable exceed the unliquidated obligations causing the 4802 to have negative balance

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: Judicial Survivors' Annuities Fund

Contacts:

OMB Acct: 002-35-8110  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	471,337
2A	Recoveries of prior year unpaid obligations, Actual	1
3A1	BA: Appropriation, Actual	33,210
7	Total budgetary resources	504,548

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,059
9A1	Unob Balance, Apportioned, Currently available	481,490
11	Total status of budgetary resources	504,548

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,656
13	Obligations incurred (+)	23,059
14	Gross Outlays (-)	-22,968
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,746

NET OUTLAYS

19A	Gross Outlays (+)	22,968
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: United States Court of Federal Claims Judges' Retirement

Contacts: DARLENE ABDUS-SAMAD  
(202) 502-2222

KARLA THOMPSON-BRUTON  
(202) 502-2244

OMB Acct: 002-35-8124  
Tres Acct: 10-8124

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -8124        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,449
3A1	BA: Appropriation, Actual	4,756
7	Total budgetary resources	21,205

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,592
9A1	Unob Balance, Apportioned, Currently available	18,612
11	Total status of budgetary resources	21,205

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	191
13	Obligations incurred (+)	2,592
14	Gross Outlays (-)	-2,587
18A	Ob Bal: Unpaid Obligations, end of period (+)	197

NET OUTLAYS

19A	Gross Outlays (+)	2,587
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: United States Court of Federal Claims Judges' Retirement

Contacts:

OMB Acct: 002-35-8124  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,449
3A1	BA: Appropriation, Actual	4,756
7	Total budgetary resources	21,205

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,592
9A1	Unob Balance, Apportioned, Currently available	18,612
11	Total status of budgetary resources	21,205

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	191
13	Obligations incurred (+)	2,592
14	Gross Outlays (-)	-2,587
18A	Ob Bal: Unpaid Obligations, end of period (+)	197

NET OUTLAYS

19A	Gross Outlays (+)	2,587
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: Judicial Retirement Funds  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 002-35-  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Bureau Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	764,705
2A	Recoveries of prior year unpaid obligations, Actual	1
3A1	BA: Appropriation, Actual	189,643
3D1a	BA: Offsetting Collections - Earned, Collected	8
7	Total budgetary resources	954,358

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	137,404
9A1	Unob Balance, Apportioned, Currently available	816,954
11	Total status of budgetary resources	954,358

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,334
13	Obligations incurred (+)	137,404
14	Gross Outlays (-)	-136,963
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,775

NET OUTLAYS

19A	Gross Outlays (+)	136,963
19B	Offsetting Collections (-)	-8
	[19X Net Outlays]	136,955

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: United States Sentencing Commission  
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART  
(202) 502-2234

karla thompson-bruton  
(202) 502-2244

OMB Acct: 002-39-0938  
Tres Acct: 10-0938

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0938 \09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	16,225
3D1a BA: Offsetting Collections - Earned, Collected	61
7 Total budgetary resources	16,286

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,152
9A1 Unob Balance, Apportioned, Currently available	134
11 Total status of budgetary resources	16,286

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,152
14 Gross Outlays (-)	-12,485
18A Ob Bal: Unpaid Obligations, end of period (+)	3,667

NET OUTLAYS

19A Gross Outlays (+)	12,485
19B Offsetting Collections (-)	-61
[19X Net Outlays]	12,424

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**TAFS: 10- -0938 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	597
7 Total budgetary resources	597

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	597
11 Total status of budgetary resources	597

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

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Agency: Judicial Branch  
Bureau: United States Sentencing Commission  
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts:

OMB Acct: 002-39-0938  
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	597
3A1	BA: Appropriation, Actual	16,225
3D1a	BA: Offsetting Collections - Earned, Collected	61
7	Total budgetary resources	16,883

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,152
9A1	Unob Balance, Apportioned, Currently available	134
10C	Unob Balance, Not Available, Other	597
11	Total status of budgetary resources	16,883

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	16,152
14	Gross Outlays (-)	-12,485
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,667

NET OUTLAYS

19A	Gross Outlays (+)	12,485
19B	Offsetting Collections (-)	-61
	[19X Net Outlays]	12,424

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: United States Sentencing Commission  
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART  
(202) 502-2234

karla thompson-bruton  
(202) 502-2244

OMB Acct: 002-39-0938  
Tres Acct: 10-0938

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 10- -0938        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	677
6A	Permanently not avail: Cancellations of expired or no-year accts	-668
7	Total budgetary resources	9

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9
11	Total status of budgetary resources	9

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-6
13	Obligations incurred (+)	9
14	Gross Outlays (-)	-3

NET OUTLAYS

19A	Gross Outlays (+)	3
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**TAFS: 10- -0938        \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	522
7	Total budgetary resources	522

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	522
11	Total status of budgetary resources	522

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
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Bureau: United States Sentencing Commission  
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART  
(202) 502-2234

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(202) 502-2244

OMB Acct: 002-39-0938  
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**TAFS: 10- -0938 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 77  
7 Total budgetary resources 77

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 77  
11 Total status of budgetary resources 77

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 430  
18A Ob Bal: Unpaid Obligations, end of period (+) 430

**TAFS: 10- -0938 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 25  
7 Total budgetary resources 25

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 25  
11 Total status of budgetary resources 25

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 988  
14 Gross Outlays (-) -139  
18A Ob Bal: Unpaid Obligations, end of period (+) 849

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
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Contacts: DONALD STEWART  
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(202) 502-2244

OMB Acct: 002-39-0938  
Tres Acct: 10-0938

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 139

**TAFS: 10- -0938 \08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 215  
2A Recoveries of prior year unpaid obligations, Actual 175  
3D1a BA: Offsetting Collections - Earned, Collected 16  
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -9  
[3DX Orders\Receivables\Collections Subtotal] 7  
7 Total budgetary resources 396

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 199  
10C Unob Balance, Not Available, Other 197  
11 Total status of budgetary resources 396

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 3,572  
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -9  
[12X Obligated Balance, start of year] [ 3,563  
13 Obligations incurred (+) 199  
14 Gross Outlays (-) -2,986  
16 Recoveries of prior year unpaid obligations, actual (-) -175  
17 Change in uncollected customer payment from Federal sources 9  
18A Ob Bal: Unpaid Obligations, end of period (+) 610

NET OUTLAYS

19A Gross Outlays (+) 2,986  
19B Offsetting Collections (-) -16  
[19X Net Outlays] [ 2,970





OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
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Contacts:

OMB Acct: 002-39-0938  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)					2,113
2A	Recoveries of prior year unpaid obligations, Actual					175
3A1	BA: Appropriation, Actual					16,225
3D1a	BA: Offsetting Collections - Earned, Collected					77
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources					-9
	[3DX Orders\Receivables\Collections Subtotal]					68
6A	Permanently not avail: Cancellations of expired or no-year accts					-668
7	Total budgetary resources					17,912

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations					16,360
9A1	Unob Balance, Apportioned, Currently available					134
10C	Unob Balance, Not Available, Other					1,418
11	Total status of budgetary resources					17,912

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)					4,984
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1					-9
	[12X Obligated Balance, start of year]					4,975
13	Obligations incurred (+)					16,360
14	Gross Outlays (-)					-15,613
16	Recoveries of prior year unpaid obligations, actual (-)					-175
17	Change in uncollected customer payment from Federal sources					9
18A	Ob Bal: Unpaid Obligations, end of period (+)					5,556

NET OUTLAYS

19A	Gross Outlays (+)					15,613
19B	Offsetting Collections (-)					-77
	[19X Net Outlays]					15,536

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Judicial Branch  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Agency Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,451	7,451	7,451	1,204,885
2A	Recoveries of prior year unpaid obligations, Actual	5,979	7,352	11,701	27,906
3A1	BA: Appropriation, Actual				7,202,941
3D1a	BA: Offsetting Collections - Earned, Collected				320,311
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				1,618
4A	Nonexpenditure transfers, net: Actual transfers, BA	153,539	358,218	360,445	321,929
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-1,500	-6,500	-1
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,748
7	Total budgetary resources	166,969	371,522	373,099	8,755,912

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	78,110	157,599	290,507	7,497,540
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				22
		[ 78,110	157,599	290,507	7,497,562
9A1	Unob Balance, Apportioned, Currently available	77,696	204,582	75,908	1,203,611
10C	Unob Balance, Not Available, Other	11,164	9,341	6,684	54,741
11	Total status of budgetary resources	166,969	371,522	373,099	8,755,912

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,241	115,241	115,241	1,121,998
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-255,963
		[ 115,241	115,241	115,241	866,035
13	Obligations incurred (+)	78,110	157,599	290,507	7,497,562
14	Gross Outlays (-)	-82,680	-165,536	-250,578	-7,375,915
16	Recoveries of prior year unpaid obligations, actual (-)	-5,979	-7,352	-11,701	-27,906
17	Change in uncollected customer payment from Federal sources				-1,618
18A	Ob Bal: Unpaid Obligations, end of period (+)	104,692	99,953	143,469	1,215,742
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-257,579
		[ 104,692	99,953	143,469	958,163

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Judicial Branch  
Bureau: \*\* Agency Total \*\*  
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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NET OUTLAYS

19A Gross Outlays (+)		82,680	165,536	250,578	7,375,915
19B Offsetting Collections (-)					-320,311
[19X Net Outlays]	[	82,680	165,536	250,578	7,055,604

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