

11/20/09  
11:33:35  
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Science

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0120  
Tres Acct: 80-0119

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -0119 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		400,000	400,000	400,000
7 Total budgetary resources		400,000	400,000	400,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Science, Recovery Act (01)				144,752
9A1 Unob Balance, Apportioned, Currently available				255,248
10C Unob Balance, Not Available, Other		400,000	400,000	
11 Total status of budgetary resources		400,000	400,000	400,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				144,752
14 Gross Outlays (-)				-36,318
18A Ob Bal: Unpaid Obligations, end of period (+)				108,435

NET OUTLAYS

19A Gross Outlays (+)				36,318
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 Acct: Science

Contacts: YU YEH  
 (202) 358-2460

TERRANCE ALFRED  
 (202) 358-0372

OMB Acct: 026-00-0120  
 Tres Acct: 80-0120

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0120 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,370,750	4,503,019	4,503,019	4,503,019
4A Nonexpenditure transfers, net: Actual transfers, BA			-14,094	-16,194
5 Temporarily not available pursuant to Public Law ____ (-)	-2,490,950			
7 Total budgetary resources	1,879,800	4,503,019	4,488,925	4,486,825

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Science (01)	1,003,490	1,748,691	3,314,265	4,431,523
9A1 Unob Balance, Apportioned, Currently available	876,310	550,409	1,174,660	55,302
10C Unob Balance, Not Available, Other		2,203,919		
11 Total status of budgetary resources	1,879,800	4,503,019	4,488,925	4,486,825

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,003,490	1,748,691	3,314,265	4,431,523
14 Gross Outlays (-)	-94,955	-503,846	-1,245,692	-2,198,520
18A Ob Bal: Unpaid Obligations, end of period (+)	908,535	1,244,845	2,068,572	2,233,003

NET OUTLAYS

19A Gross Outlays (+)	94,955	503,846	1,245,692	2,198,520
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**TAFS: 80- -0120 \X**

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA			14,094	16,194
7 Total budgetary resources			14,094	16,194

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Science (01)			10	9,537
9A1 Unob Balance, Apportioned, Currently available			14,084	6,657
11 Total status of budgetary resources			14,094	16,194

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Bureau: National Aeronautics and Space Administration  
Acct: Science

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0120  
Tres Acct: 80-0120

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			10	9,537
14	Gross Outlays (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)			10	9,537

NET OUTLAYS

19A	Gross Outlays (+)				1
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Acct: Science

Contacts:

OMB Acct: 026-00-0120  
Tres Acct: 80-0120

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,370,750	4,503,019	4,503,019	4,503,019
5 Temporarily not available pursuant to Public Law ____ (-)	-2,490,950			
7 Total budgetary resources	1,879,800	4,503,019	4,503,019	4,503,019

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,003,490	1,748,691	3,314,275	4,441,060
9A1 Unob Balance, Apportioned, Currently available	876,310	550,409	1,188,744	61,959
10C Unob Balance, Not Available, Other		2,203,919		
11 Total status of budgetary resources	1,879,800	4,503,019	4,503,019	4,503,019

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,003,490	1,748,691	3,314,275	4,441,060
14 Gross Outlays (-)	-94,955	-503,846	-1,245,692	-2,198,521
18A Ob Bal: Unpaid Obligations, end of period (+)	908,535	1,244,845	2,068,582	2,242,540

NET OUTLAYS

19A Gross Outlays (+)	94,955	503,846	1,245,692	2,198,521
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Bureau: National Aeronautics and Space Administration  
Acct: Science

Contacts:

OMB Acct: 026-00-0120  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,370,750	4,903,019	4,903,019	4,903,019
5 Temporarily not available pursuant to Public Law ____ (-)	-2,490,950			
7 Total budgetary resources	1,879,800	4,903,019	4,903,019	4,903,019

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,003,490	1,748,691	3,314,275	4,585,812
9A1 Unob Balance, Apportioned, Currently available	876,310	550,409	1,188,744	317,207
10C Unob Balance, Not Available, Other		2,603,919	400,000	
11 Total status of budgetary resources	1,879,800	4,903,019	4,903,019	4,903,019

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,003,490	1,748,691	3,314,275	4,585,812
14 Gross Outlays (-)	-94,955	-503,846	-1,245,692	-2,234,839
18A Ob Bal: Unpaid Obligations, end of period (+)	908,535	1,244,845	2,068,582	2,350,975

NET OUTLAYS

19A Gross Outlays (+)	94,955	503,846	1,245,692	2,234,839
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FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Aeronautics

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0126  
Tres Acct: 80-0125

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -0125 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		150,000	150,000	150,000
7 Total budgetary resources		150,000	150,000	150,000

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available				150,000
10C Unob Balance, Not Available, Other		150,000	150,000	
11 Total status of budgetary resources		150,000	150,000	150,000

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Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Aeronautics

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0126  
Tres Acct: 80-0126

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -0126 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	446,500	500,000	500,000	500,000
5 Temporarily not available pursuant to Public Law ____ (-)	-229,700			
7 Total budgetary resources	216,800	500,000	500,000	500,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Aeronautics (01)	85,868	184,380	329,095	495,881
9A1 Unob Balance, Apportioned, Currently available	130,932	78,620	170,905	4,119
10C Unob Balance, Not Available, Other		237,000		
11 Total status of budgetary resources	216,800	500,000	500,000	500,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	85,868	184,380	329,095	495,881
14 Gross Outlays (-)	-35,959	-94,926	-181,275	-286,056
18A Ob Bal: Unpaid Obligations, end of period (+)	49,909	89,455	147,820	209,825

NET OUTLAYS

19A Gross Outlays (+)	35,959	94,926	181,275	286,056
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Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Aeronautics

Contacts:

OMB Acct: 026-00-0126  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	446,500	650,000	650,000	650,000
5 Temporarily not available pursuant to Public Law ____ (-)	-229,700			
7 Total budgetary resources	216,800	650,000	650,000	650,000

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	85,868	184,380	329,095	495,881
9A1 Unob Balance, Apportioned, Currently available	130,932	78,620	170,905	154,119
10C Unob Balance, Not Available, Other		387,000	150,000	
11 Total status of budgetary resources	216,800	650,000	650,000	650,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	85,868	184,380	329,095	495,881
14 Gross Outlays (-)	-35,959	-94,926	-181,275	-286,056
18A Ob Bal: Unpaid Obligations, end of period (+)	49,909	89,455	147,820	209,825

NET OUTLAYS

19A Gross Outlays (+)	35,959	94,926	181,275	286,056
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Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Exploration

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0124  
Tres Acct: 80-0123

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -0123 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		400,000	400,000	400,000
7 Total budgetary resources		400,000	400,000	400,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Exploration, Recovery Act (01)				217,864
9A1 Unob Balance, Apportioned, Currently available				182,136
10C Unob Balance, Not Available, Other		400,000	400,000	
11 Total status of budgetary resources		400,000	400,000	400,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				217,864
18A Ob Bal: Unpaid Obligations, end of period (+)				217,864

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 (202) 358-2460

TERRANCE ALFRED  
 (202) 358-0372

OMB Acct: 026-00-0124  
 Tres Acct: 80-0124

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**TAFS: 80- -0124 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,081,400	3,505,469	3,505,469	3,505,469
4A Nonexpenditure transfers, net: Actual transfers, BA	-23,420	-23,420	-95,500	-92,100
5 Temporarily not available pursuant to Public Law ___ (-)	-1,742,680			
7 Total budgetary resources	1,315,300	3,482,049	3,409,969	3,413,369

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Exploration (01)	789,451	1,378,757	2,487,064	3,389,818
9A1 Unob Balance, Apportioned, Currently available	525,849	238,143	922,905	23,551
10C Unob Balance, Not Available, Other		1,865,149		
11 Total status of budgetary resources	1,315,300	3,482,049	3,409,969	3,413,369

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	789,451	1,378,757	2,487,064	3,389,818
14 Gross Outlays (-)	-153,822	-615,460	-1,356,128	-2,350,396
18A Ob Bal: Unpaid Obligations, end of period (+)	635,629	763,297	1,130,936	1,039,422

NET OUTLAYS

19A Gross Outlays (+)	153,822	615,460	1,356,128	2,350,396
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**TAFS: 80- -0124 \X**

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA	23,420	23,420	95,500	92,100
5 Temporarily not available pursuant to Public Law ___ (-)	-13,420			
7 Total budgetary resources	10,000	23,420	95,500	92,100

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Exploration (01)				69,100
9A1 Unob Balance, Apportioned, Currently available	10,000	4,000	95,500	23,000
10C Unob Balance, Not Available, Other		19,420		
11 Total status of budgetary resources	10,000	23,420	95,500	92,100

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Bureau: National Aeronautics and Space Administration  
Acct: Exploration

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0124  
Tres Acct: 80-0124

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				69,100
14	Gross Outlays (-)				-52
18A	Ob Bal: Unpaid Obligations, end of period (+)				69,048

NET OUTLAYS

19A	Gross Outlays (+)				52
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Bureau: National Aeronautics and Space Administration  
Acct: Exploration

Contacts:

OMB Acct: 026-00-0124  
Tres Acct: 80-0124

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,081,400	3,505,469	3,505,469	3,505,469
5 Temporarily not available pursuant to Public Law ____ (-)	-1,756,100			
7 Total budgetary resources	1,325,300	3,505,469	3,505,469	3,505,469

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	789,451	1,378,757	2,487,064	3,458,918
9A1 Unob Balance, Apportioned, Currently available	535,849	242,143	1,018,405	46,551
10C Unob Balance, Not Available, Other		1,884,569		
11 Total status of budgetary resources	1,325,300	3,505,469	3,505,469	3,505,469

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	789,451	1,378,757	2,487,064	3,458,918
14 Gross Outlays (-)	-153,822	-615,460	-1,356,128	-2,350,448
18A Ob Bal: Unpaid Obligations, end of period (+)	635,629	763,297	1,130,936	1,108,470

NET OUTLAYS

19A Gross Outlays (+)	153,822	615,460	1,356,128	2,350,448
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Bureau: National Aeronautics and Space Administration  
Acct: Exploration

Contacts:

OMB Acct: 026-00-0124  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,081,400	3,905,469	3,905,469	3,905,469
5 Temporarily not available pursuant to Public Law ____ (-)	-1,756,100			
7 Total budgetary resources	1,325,300	3,905,469	3,905,469	3,905,469

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	789,451	1,378,757	2,487,064	3,676,782
9A1 Unob Balance, Apportioned, Currently available	535,849	242,143	1,018,405	228,687
10C Unob Balance, Not Available, Other		2,284,569	400,000	
11 Total status of budgetary resources	1,325,300	3,905,469	3,905,469	3,905,469

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	789,451	1,378,757	2,487,064	3,676,782
14 Gross Outlays (-)	-153,822	-615,460	-1,356,128	-2,350,448
18A Ob Bal: Unpaid Obligations, end of period (+)	635,629	763,297	1,130,936	1,326,334

NET OUTLAYS

19A Gross Outlays (+)	153,822	615,460	1,356,128	2,350,448
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Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Education

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0128  
Tres Acct: 80-0128

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -0128 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	115,600	169,200	169,200	169,200
5 Temporarily not available pursuant to Public Law ____ (-)	-52,500			
7 Total budgetary resources	63,100	169,200	169,200	169,200

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education (01)	11,248	24,300	56,429	141,154
9A1 Unob Balance, Apportioned, Currently available	51,852	52,900	112,771	28,046
10C Unob Balance, Not Available, Other		92,000		
11 Total status of budgetary resources	63,100	169,200	169,200	169,200

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	11,248	24,300	56,429	141,154
14 Gross Outlays (-)	-984	-4,390	-9,957	-23,626
18A Ob Bal: Unpaid Obligations, end of period (+)	10,264	19,910	46,471	117,528

NET OUTLAYS

19A Gross Outlays (+)	984	4,390	9,957	23,626
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Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Education

Contacts:

OMB Acct: 026-00-0128  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	115,600	169,200	169,200	169,200
5 Temporarily not available pursuant to Public Law ____ (-)	-52,500			
7 Total budgetary resources	63,100	169,200	169,200	169,200

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	11,248	24,300	56,429	141,154
9A1 Unob Balance, Apportioned, Currently available	51,852	52,900	112,771	28,046
10C Unob Balance, Not Available, Other		92,000		
11 Total status of budgetary resources	63,100	169,200	169,200	169,200

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	11,248	24,300	56,429	141,154
14 Gross Outlays (-)	-984	-4,390	-9,957	-23,626
18A Ob Bal: Unpaid Obligations, end of period (+)	10,264	19,910	46,471	117,528

NET OUTLAYS

19A Gross Outlays (+)	984	4,390	9,957	23,626
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Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Cross Agency Support

Contacts: YU YEH  
 (202) 358-2460

TERRANCE ALFRED  
 (202) 358-0372

OMB Acct: 026-00-0122  
 Tres Acct: 80-0121

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0121 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		50,000	50,000	50,000
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,075
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				46,547
3D3 BA: Offsetting collections - Anticipated, without advance			48,000	
[3DX Orders\Receivables\Collections Subtotal]			48,000	47,622
7 Total budgetary resources		50,000	98,000	97,622

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Cross Agency Support Reco (01)			8,255	31,482
8B2 Cat B Reim Ob: Cross Agency Support Reco (01)				47,519
[8X Obligations Subtotal]	[		8,255	79,001
9A1 Unob Balance, Apportioned, Currently available			41,745	18,622
9A3 Unob Balance, Apportioned, Anticipated			48,000	
10C Unob Balance, Not Available, Other		50,000		
11 Total status of budgetary resources		50,000	98,000	97,622

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			8,255	79,001
14 Gross Outlays (-)				-1,237
17 Change in uncollected customer payment from Federal sources				-47,622
18A Ob Bal: Unpaid Obligations, end of period (+)			8,255	77,763
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-47,622
[18X Obligated Balance, end of year]	[		8,255	30,141

NET OUTLAYS

19A Gross Outlays (+)				1,237
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Cross Agency Support

Contacts: YU YEH  
 (202) 358-2460

TERRANCE ALFRED  
 (202) 358-0372

OMB Acct: 026-00-0122  
 Tres Acct: 80-0122

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0122 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,205,475	3,306,387	3,306,387	3,306,387
3D1a BA: Offsetting Collections - Earned, Collected	7,297	76,407	246,345	459,142
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,185	1,702	24,576	190,211
3D2a BA: Change in unfilled customer orders - Advance received	46,504	107,002	127,349	135,341
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	243,159	639,067	693,717	566,681
3D3 BA: Offsetting collections - Anticipated, without advance	1,173,494	650,461	382,651	
[3DX Orders\Receivables\Collections Subtotal]	1,474,639	1,474,639	1,474,638	1,351,375
4A Nonexpenditure transfers, net: Actual transfers, BA	-283,391	-268,990	-265,391	-269,290
5 Temporarily not available pursuant to Public Law ____ (-)	-1,662,441			
7 Total budgetary resources	2,734,282	4,512,036	4,515,635	4,388,472

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Cross Agency Support (01)	663,179	1,276,904	2,269,642	3,021,357
8B2 Cat B Reim Ob: Cross Agency Support (01)	106,415	473,866	764,880	1,125,452
[8X Obligations Subtotal]	769,594	1,750,770	3,034,522	4,146,809
9A1 Unob Balance, Apportioned, Currently available	791,194	640,552	1,098,462	241,664
9A3 Unob Balance, Apportioned, Anticipated	1,173,494	650,461	382,651	
10C Unob Balance, Not Available, Other		1,470,254		
11 Total status of budgetary resources	2,734,282	4,512,036	4,515,635	4,388,472

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	769,594	1,750,770	3,034,521	4,146,809
14 Gross Outlays (-)	-261,757	-787,155	-1,647,224	-2,708,807
17 Change in uncollected customer payment from Federal sources	-247,344	-640,769	-718,293	-756,892
18A Ob Bal: Unpaid Obligations, end of period (+)	507,837	963,614	1,387,297	1,438,002
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-247,344	-640,769	-718,293	-756,892
[18X Obligated Balance, end of year]	260,493	322,845	669,004	681,110

NET OUTLAYS

19A Gross Outlays (+)	261,757	787,155	1,647,224	2,708,807
19B Offsetting Collections (-)	-53,801	-183,409	-373,695	-594,483
[19X Net Outlays]	207,956	603,746	1,273,529	2,114,324

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TERRANCE ALFRED  
 (202) 358-0372

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 Tres Acct: 80-0122

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0122 09\11**

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA	121,027	109,676	106,077	98,326
5 Temporarily not available pursuant to Public Law ___ (-)	-65,024			
7 Total budgetary resources	56,003	109,676	106,077	98,326

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Cross Agency Support (01)	2,024	26,468	40,797	86,510
9A1 Unob Balance, Apportioned, Currently available	53,979	46,135	65,280	11,816
10C Unob Balance, Not Available, Other		37,073		
11 Total status of budgetary resources	56,003	109,676	106,077	98,326

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,024	26,468	40,797	86,510
14 Gross Outlays (-)	-12	-135	-2,218	-8,843
18A Ob Bal: Unpaid Obligations, end of period (+)	2,013	26,333	38,579	77,667

NET OUTLAYS

19A Gross Outlays (+)	12	135	2,218	8,843
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**TAFS: 80- -0122 \X**

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected		995	2,920	6,883
3D2a BA: Change in unfilled customer orders - Advance received	2,114	3,505	3,448	1,150
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-131	-285	-210	321
3D3 BA: Offsetting collections - Anticipated, without advance	7,879	5,647	2,842	
[3DX Orders\Receivable Collections Subtotal]	9,862	9,862	9,000	8,354
4A Nonexpenditure transfers, net: Actual transfers, BA	162,364	159,314	159,314	170,964
5 Temporarily not available pursuant to Public Law ___ (-)	-99,410			
7 Total budgetary resources	72,816	169,176	168,314	179,317

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>STATUS OF BUDGETARY RESOURCES</u></b>				
8A2 Cat B Dir Obs: Cross Agency Support (01)	2,933	23,580	68,272	137,146
8B2 Cat B Reim Ob: Cross Agency Support (01)	242	1,561	2,844	4,817
[8X Obligations Subtotal]	[ 3,175	25,141	71,116	141,963
9A1 Unob Balance, Apportioned, Currently available	61,762	47,428	94,356	37,355
9A3 Unob Balance, Apportioned, Anticipated	7,879	5,647	2,842	
10C Unob Balance, Not Available, Other		90,960		
11 Total status of budgetary resources	72,816	169,176	168,314	179,317
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
13 Obligations incurred (+)	3,175	25,141	71,116	141,963
14 Gross Outlays (-)	-10	-1,760	-7,305	-20,530
17 Change in uncollected customer payment from Federal sources	131	285	210	-321
18A Ob Bal: Unpaid Obligations, end of period (+)	3,165	23,381	63,810	121,433
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	131	285	210	-321
[18X Obligated Balance, end of year]	[ 3,296	23,666	64,020	121,112
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	10	1,760	7,305	20,530
19B Offsetting Collections (-)	-2,114	-4,500	-6,368	-8,033
[19X Net Outlays]	[ -2,104	-2,740	937	12,497

**Footnotes for 1st Quarter**

1B Through various internal control procedures, NASA identified some anomalies that are being researched and wer

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 Tres Acct: 80-0122

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,205,475	3,306,387	3,306,387	3,306,387
3D1a BA: Offsetting Collections - Earned, Collected	7,297	77,402	249,265	466,025
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,185	1,702	24,576	190,211
3D2a BA: Change in unfilled customer orders - Advance received	48,618	110,507	130,797	136,491
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	243,028	638,782	693,507	567,002
3D3 BA: Offsetting collections - Anticipated, without advance	1,181,373	656,108	385,493	
[3DX Orders\Receivables\Collections Subtotal]	1,484,501	1,484,501	1,483,638	1,359,729
5 Temporarily not available pursuant to Public Law ____ (-)	-1,826,875			
7 Total budgetary resources	2,863,101	4,790,888	4,790,026	4,666,115

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	668,136	1,326,952	2,378,711	3,245,013
8B2 Category B, Reimbursable Obligations	106,657	475,427	767,724	1,130,269
[8X Obligations Subtotal]	774,793	1,802,379	3,146,435	4,375,282
9A1 Unob Balance, Apportioned, Currently available	906,935	734,115	1,258,098	290,835
9A3 Unob Balance, Apportioned, Anticipated	1,181,373	656,108	385,493	
10C Unob Balance, Not Available, Other		1,598,287		
11 Total status of budgetary resources	2,863,101	4,790,888	4,790,026	4,666,115

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	774,793	1,802,379	3,146,434	4,375,282
14 Gross Outlays (-)	-261,779	-789,050	-1,656,747	-2,738,180
17 Change in uncollected customer payment from Federal sources	-247,213	-640,484	-718,083	-757,213
18A Ob Bal: Unpaid Obligations, end of period (+)	513,015	1,013,328	1,489,686	1,637,102
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-247,213	-640,484	-718,083	-757,213
[18X Obligated Balance, end of year]	265,802	372,844	771,603	879,889

NET OUTLAYS

19A Gross Outlays (+)	261,779	789,050	1,656,747	2,738,180
19B Offsetting Collections (-)	-55,915	-187,909	-380,063	-602,516
[19X Net Outlays]	205,864	601,141	1,276,684	2,135,664

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Contacts:

OMB Acct: 026-00-0122  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	3,205,475	3,356,387	3,356,387	3,356,387
3D1a BA: Offsetting Collections - Earned, Collected	7,297	77,402	249,265	466,025
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,185	1,702	24,576	191,286
3D2a BA: Change in unfilled customer orders - Advance received	48,618	110,507	130,797	136,491
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	243,028	638,782	693,507	613,549
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,181,373	656,108	433,493	
5 Temporarily not available pursuant to Public Law ____ (-)	1,484,501	1,484,501	1,531,638	1,407,351
7 Total budgetary resources	-1,826,875			
	2,863,101	4,840,888	4,888,026	4,763,737
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	668,136	1,326,952	2,386,966	3,276,495
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	106,657	475,427	767,724	1,177,788
	[ 774,793	1,802,379	3,154,690	4,454,283
9A1 Unob Balance, Apportioned, Currently available	906,935	734,115	1,299,843	309,457
9A3 Unob Balance, Apportioned, Anticipated	1,181,373	656,108	433,493	
10C Unob Balance, Not Available, Other		1,648,287		
11 Total status of budgetary resources	2,863,101	4,840,888	4,888,026	4,763,737
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	774,793	1,802,379	3,154,689	4,454,283
14 Gross Outlays (-)	-261,779	-789,050	-1,656,747	-2,739,417
17 Change in uncollected customer payment from Federal sources	-247,213	-640,484	-718,083	-804,835
18A Ob Bal: Unpaid Obligations, end of period (+)	513,015	1,013,328	1,497,941	1,714,865
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-247,213	-640,484	-718,083	-804,835
[18X Obligated Balance, end of year]	[ 265,802	372,844	779,858	910,030
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	261,779	789,050	1,656,747	2,739,417
19B Offsetting Collections (-)	-55,915	-187,909	-380,063	-602,516
[19X Net Outlays]	[ 205,864	601,141	1,276,684	2,136,901

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 (202) 358-2460

TERRANCE ALFRED  
 (202) 358-0372

OMB Acct: 026-00-0115  
 Tres Acct: 80-0115

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0115 07\09**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	176	176	176	176
2B Recoveries of prior year unpaid obligations, Anticipated	1,000	1,000	1,000	
7 Total budgetary resources	1,176	1,176	1,176	176

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: EXC Program Activity for (01)		92	92	176
9A1 Unob Balance, Apportioned, Currently available	176	84	84	
9A3 Unob Balance, Apportioned, Anticipated	1,000	1,000	1,000	
11 Total status of budgetary resources	1,176	1,176	1,176	176

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	797	797	797	797
13 Obligations incurred (+)		92	92	176
14 Gross Outlays (-)	-69	-282	-394	-901
18A Ob Bal: Unpaid Obligations, end of period (+)	728	607	495	72

NET OUTLAYS

19A Gross Outlays (+)	69	282	394	901
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**TAFS: 80- -0115 08\09**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	101,079	101,079	101,079	101,079
2A Recoveries of prior year unpaid obligations, Actual	24,869	40,091	55,144	63,571
2B Recoveries of prior year unpaid obligations, Anticipated	205,131	189,909	174,856	
3D1a BA: Offsetting Collections - Earned, Collected	58,420	104,900	122,602	134,248
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,513	-21,095	-26,152	-22,975
3D2a BA: Change in unfilled customer orders - Advance received	-8,139	-27,813	-32,206	-38,127
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-29,722	-58,500	-67,109	-80,360
3D3 BA: Offsetting collections - Anticipated, without advance	955		340	
[3DX Orders\Receivables\Collections Subtotal]	1	-2,508	-2,525	-7,214
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-1,950	-1,950	-1,950	-1,649
7 Total budgetary resources	329,129	326,621	326,604	155,788

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: EXC Program Activity for (01)	68,424	88,005	101,968	112,452
8B2	Cat B Reim Ob: EXC Program Activity for (01)	23,930	33,407	36,530	42,819
	[8X Obligations Subtotal]	92,354	121,412	138,498	155,271
9A1	Unob Balance, Apportioned, Currently available	30,689	15,300	12,909	517
9A3	Unob Balance, Apportioned, Anticipated	206,086	189,909	175,196	
11	Total status of budgetary resources	329,129	326,621	326,604	155,788

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,849,702	1,849,702	1,849,702	1,849,702
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-110,657	-110,657	-110,657	-110,657
	[12X Obligated Balance, start of year]	1,739,045	1,739,045	1,739,045	1,739,045
13	Obligations incurred (+)	92,354	121,412	138,498	155,270
14	Gross Outlays (-)	-1,199,157	-1,525,865	-1,679,562	-1,872,264
16	Recoveries of prior year unpaid obligations, actual (-)	-24,869	-40,091	-55,144	-63,571
17	Change in uncollected customer payment from Federal sources	51,236	79,595	93,261	103,335
18A	Ob Bal: Unpaid Obligations, end of period (+)	718,031	405,158	253,495	69,137
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-59,422	-31,063	-17,396	-7,323
	[18X Obligated Balance, end of year]	658,609	374,095	236,099	61,814

NET OUTLAYS

19A	Gross Outlays (+)	1,199,157	1,525,865	1,679,562	1,872,264
19B	Offsetting Collections (-)	-50,281	-77,086	-90,396	-96,121
	[19X Net Outlays]	1,148,876	1,448,779	1,589,166	1,776,143

**TAFS: 80- -0115 08\10**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,490	3,490	3,490	3,490
2A	Recoveries of prior year unpaid obligations, Actual		4	4	4
2B	Recoveries of prior year unpaid obligations, Anticipated	2,000	1,996	1,996	
7	Total budgetary resources	5,490	5,490	5,490	3,494

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 (202) 358-0372

OMB Acct: 026-00-0115  
 Tres Acct: 80-0115

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: EXC Program Activity for (01)	304	474	910	2,459
9A1 Unob Balance, Apportioned, Currently available	3,185	3,020	2,584	1,034
9A3 Unob Balance, Apportioned, Anticipated	2,000	1,996	1,996	
11 Total status of budgetary resources	5,490	5,490	5,490	3,494

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,701	14,701	14,701	14,701
13 Obligations incurred (+)	304	474	910	2,459
14 Gross Outlays (-)	-685	-2,065	-5,960	-9,138
16 Recoveries of prior year unpaid obligations, actual (-)		-4	-4	-4
18A Ob Bal: Unpaid Obligations, end of period (+)	14,320	13,106	9,648	8,018

NET OUTLAYS

19A Gross Outlays (+)	685	2,065	5,960	9,138
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**TAFS: 80- -0115 09\10**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	5,774,710	5,764,710	5,764,710	5,764,710
4A Nonexpenditure transfers, net: Actual transfers, BA	-2,510	-10,757	-14,750	-15,725
5 Temporarily not available pursuant to Public Law ____ (-)	-3,288,550			
7 Total budgetary resources	2,483,650	5,753,953	5,749,960	5,748,985

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Space Operations (01)	1,799,844	2,577,980	4,861,132	5,740,153
9A1 Unob Balance, Apportioned, Currently available	683,806	452,848	888,828	8,832
10C Unob Balance, Not Available, Other		2,723,125		
11 Total status of budgetary resources	2,483,650	5,753,953	5,749,960	5,748,985



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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	1,799,844	2,577,980	4,861,132	5,740,153
14 Gross Outlays (-)	-546,135	-1,552,931	-3,081,584	-4,579,374
18A Ob Bal: Unpaid Obligations, end of period (+)	1,253,710	1,025,049	1,779,548	1,160,779
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	546,135	1,552,931	3,081,584	4,579,374

**TAFS: 80- -0115 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	106,604	106,604	106,604	106,604
2A Recoveries of prior year unpaid obligations, Actual	847	3,456	9,159	20,796
2B Recoveries of prior year unpaid obligations, Anticipated	23,476	20,867	15,164	
3D1a BA: Offsetting Collections - Earned, Collected	104	320	776	881
3D2a BA: Change in unfilled customer orders - Advance received	-102	-317	-774	-879
[3DX Orders\Receivables\Collections Subtotal]	2	3	2	2
4A Nonexpenditure transfers, net: Actual transfers, BA	2,510	10,757	14,750	15,725
4C Nonexpenditure transfers, net: Actual transfers, unob balances	1,950	1,950	1,950	1,649
5 Temporarily not available pursuant to Public Law ____ (-)	-1,960			
7 Total budgetary resources	133,429	143,636	147,629	144,776

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: EXC Program Activity (01)	44,271	51,039	67,657	111,079
8B2 Cat B Reim Ob: EXC Program Activity (01)	151	514	647	689
[8X Obligations Subtotal]	44,422	51,553	68,304	111,768
9A1 Unob Balance, Apportioned, Currently available	65,257	61,657	64,083	32,929
9A3 Unob Balance, Apportioned, Anticipated	23,476	20,867	15,164	
10C Unob Balance, Not Available, Other	273	9,558	79	79
11 Total status of budgetary resources	133,429	143,636	147,629	144,776

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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	254,977	254,977	254,977	254,977
13 Obligations incurred (+)	44,422	51,553	68,303	111,769
14 Gross Outlays (-)	-36,717	-81,486	-132,820	-193,878
16 Recoveries of prior year unpaid obligations, actual (-)	-847	-3,456	-9,159	-20,796
18A Ob Bal: Unpaid Obligations, end of period (+)	261,835	221,588	181,302	152,072

NET OUTLAYS

19A Gross Outlays (+)	36,717	81,486	132,820	193,878
19B Offsetting Collections (-)	-2	-2	-2	-2
[19X Net Outlays]	[ 36,715	81,484	132,818	193,874

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211,349	211,349	211,349	211,349
2A	Recoveries of prior year unpaid obligations, Actual	25,716	43,551	64,307	84,371
2B	Recoveries of prior year unpaid obligations, Anticipated	231,607	213,772	193,016	
3A1	BA: Appropriation, Actual	5,774,710	5,764,710	5,764,710	5,764,710
3D1a	BA: Offsetting Collections - Earned, Collected	58,524	105,220	123,378	135,129
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	-21,513	-21,095	-26,152	-22,975
3D2a	BA: Change in unfilled customer orders - Advance received	-8,241	-28,130	-32,980	-39,006
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-29,722	-58,500	-67,109	-80,360
3D3	BA: Offsetting collections - Anticipated, without advance	955		340	
	[3DX Orders\Receivables\Collections Subtotal]	3	-2,505	-2,523	-7,212
5	Temporarily not available pursuant to Public Law ____ (-)	-3,290,510			
7	Total budgetary resources	2,952,874	6,230,876	6,230,859	6,053,219

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,912,843	2,717,590	5,031,759	5,966,319
8B2	Category B, Reimbursable Obligations	24,081	33,921	37,177	43,508
	[8X Obligations Subtotal]	1,936,924	2,751,511	5,068,936	6,009,827
9A1	Unob Balance, Apportioned, Currently available	783,113	532,909	968,488	43,312
9A3	Unob Balance, Apportioned, Anticipated	232,562	213,772	193,356	
10C	Unob Balance, Not Available, Other	273	2,732,683	79	79
11	Total status of budgetary resources	2,952,874	6,230,876	6,230,859	6,053,219

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,120,177	2,120,177	2,120,177	2,120,177
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-110,657	-110,657	-110,657	-110,657
	[12X Obligated Balance, start of year]	2,009,520	2,009,520	2,009,520	2,009,520
13	Obligations incurred (+)	1,936,924	2,751,511	5,068,935	6,009,827
14	Gross Outlays (-)	-1,782,763	-3,162,629	-4,900,320	-6,655,555
16	Recoveries of prior year unpaid obligations, actual (-)	-25,716	-43,551	-64,307	-84,371
17	Change in uncollected customer payment from Federal sources	51,236	79,595	93,261	103,335
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,248,624	1,665,508	2,224,488	1,390,078
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-59,422	-31,063	-17,396	-7,323
	[18X Obligated Balance, end of year]	2,189,202	1,634,445	2,207,092	1,382,755

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,782,763	3,162,629	4,900,320	6,655,555
19B Offsetting Collections (-)	-50,283	-77,088	-90,398	-96,123
[19X Net Outlays]	[ 1,732,480	3,085,541	4,809,922	6,559,432

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**TAFS: 80- -0115 04\05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,304	17,304	17,304	17,304
2A	Recoveries of prior year unpaid obligations, Actual	440	2,181	3,292	4,452
3D1a	BA: Offsetting Collections - Earned, Collected	98	136	137	138
3D2a	BA: Change in unfilled customer orders - Advance received	-133	-175	-207	-258
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	33	37	42	7
	[3DX Orders\Receivable Collections Subtotal]	-2	-2	-28	-113
7	Total budgetary resources	17,742	19,483	20,567	21,643

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: SFC Program Activity for (01)	-1,551	-1,572	-1,381	-1,197
10C	Unob Balance, Not Available, Other	19,292	21,054	21,949	22,840
11	Total status of budgetary resources	17,742	19,483	20,567	21,643

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,573	19,573	19,573	19,573
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-730	-730	-730	-730
	[12X Obligated Balance, start of year]	18,843	18,843	18,843	18,843
13	Obligations incurred (+)	-1,551	-1,572	-1,381	-1,197
14	Gross Outlays (-)	-1,591	-4,077	-4,347	-4,877
16	Recoveries of prior year unpaid obligations, actual (-)	-440	-2,181	-3,292	-4,452
17	Change in uncollected customer payment from Federal sources	-33	-37	-42	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,991	11,743	10,552	9,046
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-763	-767	-772	-738
	[18X Obligated Balance, end of year]	15,228	10,976	9,780	8,308

NET OUTLAYS

19A	Gross Outlays (+)	1,591	4,077	4,347	4,877
19B	Offsetting Collections (-)	35	39	71	120
	[19X Net Outlays]	1,626	4,116	4,418	4,997

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**TAFS: 80- -0115 04\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	39	39	39	39
2A Recoveries of prior year unpaid obligations, Actual	141	144	144	171
3D2a BA: Change in unfilled customer orders - Advance received		-3	-3	-3
7 Total budgetary resources	180	180	180	207

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: SFC Program Activity for (01)		-17	-17	-17
10C Unob Balance, Not Available, Other	180	197	197	225
11 Total status of budgetary resources	180	180	180	207

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	300	300	300	300
13 Obligations incurred (+)		-17	-17	-17
14 Gross Outlays (-)	119	136	15	-43
16 Recoveries of prior year unpaid obligations, actual (-)	-141	-144	-144	-171
18A Ob Bal: Unpaid Obligations, end of period (+)	279	276	155	70

NET OUTLAYS

19A Gross Outlays (+)	-119	-136	-15	43
19B Offsetting Collections (-)		3	3	3
[19X Net Outlays]	[ -119	-133	-12	49

**TAFS: 80- -0115 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,485	12,485	12,485	12,485
2A Recoveries of prior year unpaid obligations, Actual	292	948	1,586	2,123
3D1a BA: Offsetting Collections - Earned, Collected	112	217	328	396
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-61	-61	-66	42
3D2a BA: Change in unfilled customer orders - Advance received	-131	-167	-280	-286
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1	-88	-232	-550
[3DX Orders\Receivable Collections Subtotal]	-79	-99	-250	-398
7 Total budgetary resources	12,697	13,335	13,821	14,210

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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: EXC Program Activity for (01)	413	427	-824	211
10C Unob Balance, Not Available, Other	12,284	12,908	14,646	13,999
11 Total status of budgetary resources	12,697	13,335	13,821	14,210

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,145	31,145	31,145	31,145
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,736	-5,736	-5,736	-5,736
[12X Obligated Balance, start of year]	25,409	25,409	25,409	25,409
13 Obligations incurred (+)	413	427	-824	211
14 Gross Outlays (-)	-3,491	-4,400	-3,876	-4,667
16 Recoveries of prior year unpaid obligations, actual (-)	-292	-948	-1,586	-2,123
17 Change in uncollected customer payment from Federal sources	60	148	297	508
18A Ob Bal: Unpaid Obligations, end of period (+)	27,776	26,224	24,859	24,566
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,677	-5,588	-5,439	-5,229
[18X Obligated Balance, end of year]	22,099	20,636	19,420	19,337

NET OUTLAYS

19A Gross Outlays (+)	3,491	4,400	3,876	4,667
19B Offsetting Collections (-)	19	-50	-48	-110
[19X Net Outlays]	3,510	4,350	3,828	4,557

Footnotes for 1st Quarter

1B Through various internal control procedures, NASA identified some anomalies that are being researched and wer

**TAFS: 80- -0115 05\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	660	660	660	660
2A Recoveries of prior year unpaid obligations, Actual		3	42	3
3D2a BA: Change in unfilled customer orders - Advance received			-3	-10
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				7
[3DX Orders\Receivable Collections Subtotal]			-3	-3
7 Total budgetary resources	660	663	699	660

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: EXC Program Activity for (01)	-2		-2	-2
10C Unob Balance, Not Available, Other	662	663	701	662
11 Total status of budgetary resources	660	663	699	660

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,206	2,206	2,206	2,206
13 Obligations incurred (+)	-2		-2	-2
14 Gross Outlays (-)	-618	-892	-1,213	-1,411
16 Recoveries of prior year unpaid obligations, actual (-)		-3	-42	-3
17 Change in uncollected customer payment from Federal sources				-7
18A Ob Bal: Unpaid Obligations, end of period (+)	1,586	1,310	949	790
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-7
[18X Obligated Balance, end of year]	[ 1,586	1,310	949	783

NET OUTLAYS

19A Gross Outlays (+)	618	892	1,213	1,411
19B Offsetting Collections (-)			3	10
[19X Net Outlays]	[ 618	892	1,216	1,421

**TAFS: 80- -0115 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,788	2,788	2,788	2,788
2A Recoveries of prior year unpaid obligations, Actual	1,463	2,406	2,512	4,227
3D1a BA: Offsetting Collections - Earned, Collected	1,491	2,258	5,596	6,487
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,462	-1,462	-1,462	-1,459
3D2a BA: Change in unfilled customer orders - Advance received	-38	-131	-200	-205
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	6	-695	-4,047	-5,057
[3DX Orders\Receivable\Collecti ons Subtotal]	-3	-30	-113	-234
7 Total budgetary resources	4,246	5,163	5,187	6,780



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STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: EXC Program Activity for (01)		819	862	825	1,620
8B2	Cat B Reim Ob: EXC Program Activity for (01)		-529	-533	-533	-533
	[8X Obligations Subtotal]	[	290	329	292	1,087
10C	Unob Balance, Not Available, Other		3,957	4,834	4,894	5,693
11	Total status of budgetary resources		4,246	5,163	5,187	6,780

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		34,770	34,770	34,770	34,770
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-6,464	-6,464	-6,464	-6,464
	[12X Obligated Balance, start of year]	[	28,306	28,306	28,306	28,306
13	Obligations incurred (+)		290	329	293	1,087
14	Gross Outlays (-)		-8,073	-9,524	-14,849	-16,087
16	Recoveries of prior year unpaid obligations, actual (-)		-1,463	-2,406	-2,512	-4,227
17	Change in uncollected customer payment from Federal sources		1,457	2,157	5,510	6,516
18A	Ob Bal: Unpaid Obligations, end of period (+)		25,525	23,169	17,702	15,543
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-5,007	-4,307	-955	51
	[18X Obligated Balance, end of year]	[	20,518	18,862	16,747	15,594

NET OUTLAYS

19A	Gross Outlays (+)		8,073	9,524	14,849	16,087
19B	Offsetting Collections (-)		-1,453	-2,127	-5,396	-6,281
	[19X Net Outlays]	[	6,620	7,397	9,453	9,806

Footnotes for 4th Quarter

1B The credit balance in this account is being researched.

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**TAFS: 80- -0115 06\08**

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual				2
7 Total budgetary resources				2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other				2
11 Total status of budgetary resources				2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,864	7,864	7,864	7,864
14 Gross Outlays (-)	-2,891	-5,248	-6,986	-7,376
16 Recoveries of prior year unpaid obligations, actual (-)				-2
18A Ob Bal: Unpaid Obligations, end of period (+)	4,973	2,616	879	486

NET OUTLAYS

19A Gross Outlays (+)	2,891	5,248	6,986	7,376
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**TAFS: 80- -0115 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	335	335	335	335
2A Recoveries of prior year unpaid obligations, Actual	1,000	2,474	3,837	5,524
3D1a BA: Offsetting Collections - Earned, Collected	6,203	10,718	16,355	19,351
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,136	-3,171	-3,336	-3,303
3D2a BA: Change in unfilled customer orders - Advance received	-4,614	-5,580	-6,043	-6,782
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,538	-2,050	-7,119	-9,835
[3DX Orders\Receivabl es\Col l ections Subtotal]	-9	-83	-143	-569
7 Total budgetary resources	1,325	2,726	4,029	5,290

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STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: EXC Program Activity for (01)	277	503	752	950
8B2	Cat B Reim Ob: EXC Program Activity for (01)	76	103	277	106
	[8X Obligations Subtotal]	[ 353	606	1,029	1,059
10C	Unob Balance, Not Available, Other	972	2,120	3,000	4,234
11	Total status of budgetary resources	1,325	2,726	4,029	5,290

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	158,517	158,517	158,517	158,517
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,188	-15,188	-15,188	-15,188
	[12X Obligated Balance, start of year]	[ 143,329	143,329	143,329	143,329
13	Obligations incurred (+)	353	606	1,029	1,056
14	Gross Outlays (-)	-59,616	-89,873	-138,705	-146,166
16	Recoveries of prior year unpaid obligations, actual (-)	-1,000	-2,474	-3,837	-5,524
17	Change in uncollected customer payment from Federal sources	1,598	5,221	10,455	13,138
18A	Ob Bal: Unpaid Obligations, end of period (+)	98,255	66,776	17,003	7,884
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-13,590	-9,967	-4,733	-2,050
	[18X Obligated Balance, end of year]	[ 84,665	56,809	12,270	5,834

NET OUTLAYS

19A	Gross Outlays (+)	59,616	89,873	138,705	146,166
19B	Offsetting Collections (-)	-1,589	-5,139	-10,312	-12,569
	[19X Net Outlays]	[ 58,027	84,734	128,393	133,597

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Space Operations

Contacts:

OMB Acct: 026-00-0115  
Tres Acct: 80-0115

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,611	33,611	33,611	33,611
2A	Recoveries of prior year unpaid obligations, Actual	3,336	8,156	11,413	16,502
3D1a	BA: Offsetting Collections - Earned, Collected	7,904	13,329	22,416	26,372
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,659	-4,694	-4,864	-4,720
3D2a	BA: Change in unfilled customer orders - Advance received	-4,916	-6,056	-6,736	-7,544
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,578	-2,796	-11,356	-15,428
	[3DX Orders\Receivables\Collections Subtotal]	-93	-217	-540	-1,320
7	Total budgetary resources	36,850	41,550	44,483	48,792

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	-44	203	-647	1,565
8B2	Category B, Reimbursable Obligations	-453	-430	-256	-427
	[8X Obligations Subtotal]	-497	-227	-903	1,138
10C	Unob Balance, Not Available, Other	37,347	41,776	45,387	47,655
11	Total status of budgetary resources	36,850	41,550	44,483	48,792

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	254,375	254,375	254,375	254,375
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-28,118	-28,118	-28,118	-28,118
	[12X Obligated Balance, start of year]	226,257	226,257	226,257	226,257
13	Obligations incurred (+)	-497	-227	-902	1,138
14	Gross Outlays (-)	-76,161	-113,878	-169,961	-180,627
16	Recoveries of prior year unpaid obligations, actual (-)	-3,336	-8,156	-11,413	-16,502
17	Change in uncollected customer payment from Federal sources	3,082	7,489	16,220	20,148
18A	Ob Bal: Unpaid Obligations, end of period (+)	174,385	132,114	72,099	58,385
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-25,037	-20,629	-11,899	-7,973
	[18X Obligated Balance, end of year]	149,348	111,485	60,200	50,412

NET OUTLAYS

19A	Gross Outlays (+)	76,161	113,878	169,961	180,627
19B	Offsetting Collections (-)	-2,988	-7,274	-15,679	-18,827
	[19X Net Outlays]	73,173	106,604	154,282	161,800

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 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	244,960	244,960	244,960	244,960
2A	Recoveries of prior year unpaid obligations, Actual	29,052	51,707	75,720	100,873
2B	Recoveries of prior year unpaid obligations, Anticipated	231,607	213,772	193,016	
3A1	BA: Appropriation, Actual	5,774,710	5,764,710	5,764,710	5,764,710
3D1a	BA: Offsetting Collections - Earned, Collected	66,428	118,549	145,794	161,501
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-26,172	-25,789	-31,016	-27,695
3D2a	BA: Change in unfilled customer orders - Advance received	-13,157	-34,186	-39,716	-46,550
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-28,144	-61,296	-78,465	-95,788
3D3	BA: Offsetting collections - Anticipated, without advance	955		340	
	[3DX Orders\Receivables\Collections Subtotal]	-90	-2,722	-3,063	-8,532
5	Temporarily not available pursuant to Public Law ____ (-)	-3,290,510			
7	Total budgetary resources	2,989,724	6,272,426	6,275,342	6,102,011

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,912,799	2,717,793	5,031,112	5,967,884
8B2	Category B, Reimbursable Obligations	23,628	33,491	36,921	43,081
	[8X Obligations Subtotal]	1,936,427	2,751,284	5,068,033	6,010,965
9A1	Unob Balance, Apportioned, Currently available	783,113	532,909	968,488	43,312
9A3	Unob Balance, Apportioned, Anticipated	232,562	213,772	193,356	
10C	Unob Balance, Not Available, Other	37,620	2,774,459	45,466	47,734
11	Total status of budgetary resources	2,989,724	6,272,426	6,275,342	6,102,011

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,374,552	2,374,552	2,374,552	2,374,552
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-138,775	-138,775	-138,775	-138,775
	[12X Obligated Balance, start of year]	2,235,777	2,235,777	2,235,777	2,235,777
13	Obligations incurred (+)	1,936,427	2,751,284	5,068,033	6,010,965
14	Gross Outlays (-)	-1,858,924	-3,276,507	-5,070,281	-6,836,182
16	Recoveries of prior year unpaid obligations, actual (-)	-29,052	-51,707	-75,720	-100,873
17	Change in uncollected customer payment from Federal sources	54,318	87,084	109,481	123,483
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,423,009	1,797,622	2,296,587	1,448,463
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-84,459	-51,692	-29,295	-15,296
	[18X Obligated Balance, end of year]	2,338,550	1,745,930	2,267,292	1,433,167

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,858,924	3,276,507	5,070,281	6,836,182
19B Offsetting Collections (-)	-53,271	-84,362	-106,077	-114,950
[19X Net Outlays]	[ 1,805,653	3,192,145	4,964,204	6,721,232

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Contacts: MEGAN R SCHNAPP  
 (202) 358-0261

Terrance Alfred  
 (202) 358-0372

OMB Acct: 026-00-0109  
 Tres Acct: 80-0109

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0109 08\09**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	289	289	289	289
2A	Recoveries of prior year unpaid obligations, Actual	42	47	48	73
2B	Recoveries of prior year unpaid obligations, Anticipated	178	173	172	
7	Total budgetary resources	509	509	509	363

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: OIG PY 2008 Direct (01)	216	228	283	361
9A1	Unob Balance, Apportioned, Currently available	116	109	55	2
9A3	Unob Balance, Apportioned, Anticipated	178	173	172	
11	Total status of budgetary resources	509	509	509	363

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,053	3,053	3,053	3,053
13	Obligations incurred (+)	216	228	283	361
14	Gross Outlays (-)	-2,472	-2,820	-2,939	-3,052
16	Recoveries of prior year unpaid obligations, actual (-)	-42	-47	-48	-73
18A	Ob Bal: Unpaid Obligations, end of period (+)	754	413	348	288

NET OUTLAYS

19A	Gross Outlays (+)	2,472	2,820	2,939	3,052
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**TAFS: 80- -0109 09\10**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	32,400	33,600	33,600	33,600
3D1a	BA: Offsetting Collections - Earned, Collected		158	315	484
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	68			11
3D2a	BA: Change in unfilled customer orders - Advance received		80	113	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	272	101	28	
3D3	BA: Offsetting collections - Anticipated, without advance	1,137	1,137	1,022	
	[3DX Orders\Receivables\Collections Subtotal]	1,477	1,476	1,478	495
5	Temporarily not available pursuant to Public Law ___ (-)	-18,500			
7	Total budgetary resources	15,377	35,077	35,077	34,095

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Office of the OIG (01)	6,527	13,629	23,341	33,222
8B2	Cat B Reim Ob: Office of the OIG (01)	68	199	413	495
	[8X Obligations Subtotal]	6,595	13,828	23,754	33,717
9A1	Unob Balance, Apportioned, Currently available	7,645	3,512	10,302	378
9A3	Unob Balance, Apportioned, Anticipated	1,137	1,137	1,022	
10C	Unob Balance, Not Available, Other		16,600		
11	Total status of budgetary resources	15,377	35,077	35,077	34,095

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6,595	13,828	23,753	33,717
14	Gross Outlays (-)	-5,798	-12,265	-20,166	-28,583
17	Change in uncollected customer payment from Federal sources	-340	-101	-28	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	797	1,563	3,587	5,134
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-340	-101	-28	-11
	[18X Obligated Balance, end of year]	457	1,462	3,559	5,123

NET OUTLAYS

19A	Gross Outlays (+)	5,798	12,265	20,166	28,583
19B	Offsetting Collections (-)		-239	-428	-484
	[19X Net Outlays]	5,798	12,026	19,738	28,099



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	289	289	289	289
2A	Recoveries of prior year unpaid obligations, Actual	42	47	48	73
2B	Recoveries of prior year unpaid obligations, Anticipated	178	173	172	
3A1	BA: Appropriation, Actual	32,400	33,600	33,600	33,600
3D1a	BA: Offsetting Collections - Earned, Collected		158	315	484
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	68			11
3D2a	BA: Change in unfilled customer orders - Advance received		80	113	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	272	101	28	
3D3	BA: Offsetting collections - Anticipated, without advance	1,137	1,137	1,022	
	[3DX Orders\Receivable Collections Subtotal]	1,477	1,476	1,478	495
5	Temporarily not available pursuant to Public Law ____ (-)	-18,500			
7	Total budgetary resources	15,886	35,586	35,586	34,458

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,743	13,857	23,624	33,583
8B2	Category B, Reimbursable Obligations	68	199	413	495
	[8X Obligations Subtotal]	6,811	14,056	24,037	34,078
9A1	Unob Balance, Apportioned, Currently available	7,761	3,621	10,357	380
9A3	Unob Balance, Apportioned, Anticipated	1,315	1,310	1,194	
10C	Unob Balance, Not Available, Other		16,600		
11	Total status of budgetary resources	15,886	35,586	35,586	34,458

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,053	3,053	3,053	3,053
13	Obligations incurred (+)	6,811	14,056	24,036	34,078
14	Gross Outlays (-)	-8,270	-15,085	-23,105	-31,635
16	Recoveries of prior year unpaid obligations, actual (-)	-42	-47	-48	-73
17	Change in uncollected customer payment from Federal sources	-340	-101	-28	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,551	1,976	3,935	5,422
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-340	-101	-28	-11
	[18X Obligated Balance, end of year]	1,211	1,875	3,907	5,411

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	8,270	15,085	23,105	31,635
19B Offsetting Collections (-)		-239	-428	-484
[19X Net Outlays]	[ 8,270	14,846	22,677	31,151]

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0109            \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	644	644	644	644
2A	Recoveries of prior year unpaid obligations, Actual	2	32	42	48
6A	Permanently not avail: Cancellations of expired or no-year accts				-664
7	Total budgetary resources	645	676	686	28

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: OIG PY 2004 Direct (01)		15	23	28
10C	Unob Balance, Not Available, Other	645	661	663	
11	Total status of budgetary resources	645	676	686	28

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21	21	21	21
13	Obligations incurred (+)		15	23	28
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-32	-42	-48
18A	Ob Bal: Unpaid Obligations, end of period (+)	19	3	1	

**TAFS: 80- -0109            \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,591	1,591	1,591	1,591
2A	Recoveries of prior year unpaid obligations, Actual	2	8	18	20
7	Total budgetary resources	1,593	1,599	1,608	1,610

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: OIG PY 2005 Direct (01)		-252	-252	-249
10C	Unob Balance, Not Available, Other	1,593	1,850	1,860	1,860
11	Total status of budgetary resources	1,593	1,599	1,608	1,610

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	270	270	270	270
13 Obligations incurred (+)		-252	-252	-249
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-8	-18	-20
18A Ob Bal: Unpaid Obligations, end of period (+)	268	10	1	1

**TAFS: 80- -0109 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	101	101	101	101
2A Recoveries of prior year unpaid obligations, Actual		24	27	48
7 Total budgetary resources	101	125	128	149

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: OIG PY 2006 Direct (01)		-2	11	
10C Unob Balance, Not Available, Other	101	127	117	149
11 Total status of budgetary resources	101	125	128	149

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	98	98	98	98
13 Obligations incurred (+)		-2	11	
14 Gross Outlays (-)	-6	47	46	-18
16 Recoveries of prior year unpaid obligations, actual (-)		-24	-27	-48
18A Ob Bal: Unpaid Obligations, end of period (+)	92	119	128	33

NET OUTLAYS

19A Gross Outlays (+)	6	-47	-46	18
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -0109 07\08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25	25	25	25
2A	Recoveries of prior year unpaid obligations, Actual		5	23	40
7	Total budgetary resources	25	30	48	64

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: OIG PY 2007 (01)				1
10C	Unob Balance, Not Available, Other	25	30	48	63
11	Total status of budgetary resources	25	30	48	64

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	87	87	87	87
13	Obligations incurred (+)				1
14	Gross Outlays (-)	-10	27	30	-39
16	Recoveries of prior year unpaid obligations, actual (-)		-5	-23	-40
18A	Ob Bal: Unpaid Obligations, end of period (+)	77	109	94	9

NET OUTLAYS

19A	Gross Outlays (+)	10	-27	-30	39
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Footnotes for 1st Quarter

1B Through various internal control procedures, NASA identified some anomalies that are being researched and wer

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,361	2,361	2,361	2,361
2A	Recoveries of prior year unpaid obligations, Actual	4	69	110	156
6A	Permanently not avail: Cancellations of expired or no-year accts				-664
7	Total budgetary resources	2,364	2,430	2,470	1,851

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		-239	-218	-220
10C	Unob Balance, Not Available, Other	2,364	2,668	2,688	2,072
11	Total status of budgetary resources	2,364	2,430	2,470	1,851

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	476	476	476	476
13	Obligations incurred (+)		-239	-218	-220
14	Gross Outlays (-)	-16	74	76	-57
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-69	-110	-156
18A	Ob Bal: Unpaid Obligations, end of period (+)	456	241	224	43

NET OUTLAYS

19A	Gross Outlays (+)	16	-74	-76	57
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Tres Acct: 80-0116

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -0116 09\13**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		2,000	2,000	2,000
7 Total budgetary resources		2,000	2,000	2,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Inspector General, Recove (01)			131	273
9A1 Unob Balance, Apportioned, Currently available		2,000	1,869	1,727
11 Total status of budgetary resources		2,000	2,000	2,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			131	273
14 Gross Outlays (-)			-118	-247
18A Ob Bal: Unpaid Obligations, end of period (+)			13	26

NET OUTLAYS

19A Gross Outlays (+)			118	247
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
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Contacts:

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,650	2,650	2,650	2,650
2A	Recoveries of prior year unpaid obligations, Actual	46	116	158	229
2B	Recoveries of prior year unpaid obligations, Anticipated	178	173	172	
3A1	BA: Appropriation, Actual	32,400	35,600	35,600	35,600
3D1a	BA: Offsetting Collections - Earned, Collected		158	315	484
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	68			11
3D2a	BA: Change in unfilled customer orders - Advance received		80	113	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	272	101	28	
3D3	BA: Offsetting collections - Anticipated, without advance	1,137	1,137	1,022	
	[3DX Orders\Receivables\Collections Subtotal]	1,477	1,476	1,478	495
5	Temporarily not available pursuant to Public Law ____ (-)	-18,500			
6A	Permanently not avail: Cancellations of expired or no-year accts				-664
7	Total budgetary resources	18,250	40,016	40,056	38,309

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,743	13,618	23,537	33,636
8B2	Category B, Reimbursable Obligations	68	199	413	495
	[8X Obligations Subtotal]	6,811	13,817	23,950	34,131
9A1	Unob Balance, Apportioned, Currently available	7,761	5,621	12,226	2,107
9A3	Unob Balance, Apportioned, Anticipated	1,315	1,310	1,194	
10C	Unob Balance, Not Available, Other	2,364	19,268	2,688	2,072
11	Total status of budgetary resources	18,250	40,016	40,056	38,309

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,529	3,529	3,529	3,529
13	Obligations incurred (+)	6,811	13,817	23,949	34,131
14	Gross Outlays (-)	-8,286	-15,011	-23,147	-31,939
16	Recoveries of prior year unpaid obligations, actual (-)	-46	-116	-158	-229
17	Change in uncollected customer payment from Federal sources	-340	-101	-28	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,007	2,217	4,172	5,491
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-340	-101	-28	-11
	[18X Obligated Balance, end of year]	1,667	2,116	4,144	5,480



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OMB Acct: 026-00-0109  
Tres Acct: -

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	8,286	15,011	23,147	31,939
19B Offsetting Collections (-)		-239	-428	-484
[19X Net Outlays]	[ 8,286	14,772	22,719	31,455]

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0114 07\09**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,573	6,573	6,573	6,573
2A Recoveries of prior year unpaid obligations, Actual	60	987	1,703	2,087
2B Recoveries of prior year unpaid obligations, Anticipated	4,940	4,013	3,297	
7 Total budgetary resources	11,573	11,573	11,573	8,659

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: SAE Program Activity for (01)	3,113	4,472	6,103	8,628
9A1 Unob Balance, Apportioned, Currently available	3,519	3,087	2,172	31
9A3 Unob Balance, Apportioned, Anticipated	4,940	4,013	3,297	
11 Total status of budgetary resources	11,573	11,573	11,573	8,659

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,350	47,350	47,350	47,350
13 Obligations incurred (+)	3,113	4,472	6,103	8,628
14 Gross Outlays (-)	-10,175	-22,667	-33,345	-40,853
16 Recoveries of prior year unpaid obligations, actual (-)	-60	-987	-1,703	-2,087
18A Ob Bal: Unpaid Obligations, end of period (+)	40,229	28,169	18,405	13,038

NET OUTLAYS

19A Gross Outlays (+)	10,175	22,667	33,345	40,853
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**TAFS: 80- -0114 08\09**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	482,974	482,974	482,974	482,974
2A Recoveries of prior year unpaid obligations, Actual	50,378	86,364	117,156	137,948
2B Recoveries of prior year unpaid obligations, Anticipated	376,622	340,636	309,844	
3D1a BA: Offsetting Collections - Earned, Collected	148,577	230,871	298,187	332,601
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-29,272	-27,328	-30,021	-26,969
3D2a BA: Change in unfilled customer orders - Advance received	-15,202	-28,577	-37,504	-47,822
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-114,117	-185,921	-242,273	-281,560
3D3 BA: Offsetting collections - Anticipated, without advance	10,015		436	
[3DX Orders\Receivables\Collections Subtotal]	1	-10,955	-11,175	-23,750
7 Total budgetary resources	909,974	899,020	898,799	597,172

OFFICE OF MANAGEMENT AND BUDGET  
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 Tres Acct: 80-0114

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: SAE Program Activity for (01)	196,623	302,510	385,876	420,491
8B2	Cat B Reim Ob: SAE Program Activity for (01)	74,146	102,018	139,632	173,204
	[8X Obligations Subtotal]	[	270,769	404,528	525,508
9A1	Unob Balance, Apportioned, Currently available	252,560	153,847	63,011	3,477
9A3	Unob Balance, Apportioned, Anticipated	386,637	340,636	310,280	
10C	Unob Balance, Not Available, Other	9	9		
11	Total status of budgetary resources	909,974	899,020	898,799	597,172

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,781,391	4,781,391	4,781,391	4,781,391
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-384,718	-384,718	-384,718	-384,718
	[12X Obligated Balance, start of year]	[	4,396,673	4,396,673	4,396,673
13	Obligations incurred (+)	270,768	404,528	525,508	593,695
14	Gross Outlays (-)	-2,036,109	-3,281,745	-3,998,495	-4,482,341
16	Recoveries of prior year unpaid obligations, actual (-)	-50,378	-86,364	-117,156	-137,948
17	Change in uncollected customer payment from Federal sources	143,390	213,249	272,294	308,529
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,965,673	1,817,811	1,191,248	754,797
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-241,329	-171,470	-112,424	-76,189
	[18X Obligated Balance, end of year]	[	2,724,344	1,646,341	1,078,824

NET OUTLAYS

19A	Gross Outlays (+)	2,036,109	3,281,745	3,998,495	4,482,341
19B	Offsetting Collections (-)	-133,374	-202,294	-260,683	-284,779
	[19X Net Outlays]	[	1,902,735	3,079,451	3,737,812

**TAFS: 80- -0114 08\10**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,202	12,202	12,202	12,202
2A	Recoveries of prior year unpaid obligations, Actual	635	866	4,043	4,566
2B	Recoveries of prior year unpaid obligations, Anticipated	4,365	4,134	957	
7	Total budgetary resources	17,202	17,202	17,202	16,768

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: SAE Program Activity for (01)	2,435	3,629	9,240	12,036
9A1 Unob Balance, Apportioned, Currently available	10,402	9,439	7,005	4,732
9A3 Unob Balance, Apportioned, Anticipated	4,365	4,134	957	
11 Total status of budgetary resources	17,202	17,202	17,202	16,768

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	81,152	81,152	81,152	81,152
13 Obligations incurred (+)	2,435	3,629	9,240	12,036
14 Gross Outlays (-)	-7,011	-22,125	-43,270	-58,531
16 Recoveries of prior year unpaid obligations, actual (-)	-635	-866	-4,043	-4,566
18A Ob Bal: Unpaid Obligations, end of period (+)	75,941	61,790	43,079	30,091

NET OUTLAYS

19A Gross Outlays (+)	7,011	22,125	43,270	58,531
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**TAFS: 80- -0114 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	83,478	83,478	83,478	83,478
2A Recoveries of prior year unpaid obligations, Actual	4,338	5,663	10,366	10,607
2B Recoveries of prior year unpaid obligations, Anticipated	11,366	10,040	5,337	
7 Total budgetary resources	99,182	99,182	99,182	94,086

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: ESA Program Activity for (01)	8,416	22,709	49,022	71,503
9A1 Unob Balance, Apportioned, Currently available	79,367	66,399	44,789	22,573
9A3 Unob Balance, Apportioned, Anticipated	11,366	10,040	5,337	
10C Unob Balance, Not Available, Other	33	33	33	10
11 Total status of budgetary resources	99,182	99,182	99,182	94,086

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	326,792	326,792	326,792	326,792
13 Obligations incurred (+)	8,416	22,709	49,022	71,503
14 Gross Outlays (-)	-60,603	-129,656	-175,838	-225,858
16 Recoveries of prior year unpaid obligations, actual (-)	-4,338	-5,663	-10,366	-10,607
18A Ob Bal: Unpaid Obligations, end of period (+)	270,268	214,183	189,610	161,830

NET OUTLAYS

19A Gross Outlays (+)	60,603	129,656	175,838	225,858
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	585,227	585,227	585,227	585,227
2A Recoveries of prior year unpaid obligations, Actual	55,411	93,880	133,268	155,208
2B Recoveries of prior year unpaid obligations, Anticipated	397,293	358,823	319,435	
3D1a BA: Offsetting Collections - Earned, Collected	148,577	230,871	298,187	332,601
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-29,272	-27,328	-30,021	-26,969
3D2a BA: Change in unfilled customer orders - Advance received	-15,202	-28,577	-37,504	-47,822
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-114,117	-185,921	-242,273	-281,560
3D3 BA: Offsetting collections - Anticipated, without advance	10,015		436	
[3DX Orders\Receivables\Collections Subtotal]	1	-10,955	-11,175	-23,750
7 Total budgetary resources	1,037,931	1,026,977	1,026,756	716,685

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	210,587	333,320	450,241	512,658
8B2 Category B, Reimbursable Obligations	74,146	102,018	139,632	173,204
[8X Obligations Subtotal]	284,733	435,338	589,873	685,862
9A1 Unob Balance, Apportioned, Currently available	345,848	232,772	116,977	30,813
9A3 Unob Balance, Apportioned, Anticipated	407,308	358,823	319,871	
10C Unob Balance, Not Available, Other	42	42	33	10
11 Total status of budgetary resources	1,037,931	1,026,977	1,026,756	716,685

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,236,685	5,236,685	5,236,685	5,236,685
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-384,718	-384,718	-384,718	-384,718
[12X Obligated Balance, start of year]	4,851,967	4,851,967	4,851,967	4,851,967
13 Obligations incurred (+)	284,732	435,338	589,873	685,862
14 Gross Outlays (-)	-2,113,898	-3,456,193	-4,250,948	-4,807,583
16 Recoveries of prior year unpaid obligations, actual (-)	-55,411	-93,880	-133,268	-155,208
17 Change in uncollected customer payment from Federal sources	143,390	213,249	272,294	308,529
18A Ob Bal: Unpaid Obligations, end of period (+)	3,352,111	2,121,953	1,442,342	959,756
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-241,329	-171,470	-112,424	-76,189
[18X Obligated Balance, end of year]	3,110,782	1,950,483	1,329,918	883,567

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,113,898	3,456,193	4,250,948	4,807,583
19B Offsetting Collections (-)	-133,374	-202,294	-260,683	-284,779
[19X Net Outlays]	1,980,524	3,253,899	3,990,265	4,522,804

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0114 04\05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	72,174	72,174	72,174	72,174
2A	Recoveries of prior year unpaid obligations, Actual	784	1,197	2,799	5,083
3D1a	BA: Offsetting Collections - Earned, Collected	315	325	308	369
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	8	-1		68
3D2a	BA: Change in unfilled customer orders - Advance received	-684	-685	-687	-1,757
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	351	332	-15	833
	[3DX Orders\Receivables\Collections Subtotal]	-10	-29	-394	-487
7	Total budgetary resources	72,948	73,342	74,580	76,770

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: SAE Program Activity for (01)	911	528	-1,767	-2,822
8B2	Cat B Reim Ob: SAE Program Activity for (01)	3	27	28	28
	[8X Obligations Subtotal]	914	555	-1,739	-2,794
10C	Unob Balance, Not Available, Other	72,034	72,787	76,318	79,564
11	Total status of budgetary resources	72,948	73,342	74,580	76,770

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,060	41,060	41,060	41,060
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,736	-4,736	-4,736	-4,736
	[12X Obligated Balance, start of year]	36,324	36,324	36,324	36,324
13	Obligations incurred (+)	914	555	-1,739	-2,794
14	Gross Outlays (-)	-5,947	-6,780	-6,116	-8,345
16	Recoveries of prior year unpaid obligations, actual (-)	-784	-1,197	-2,799	-5,083
17	Change in uncollected customer payment from Federal sources	-359	-331	15	-901
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,244	33,639	30,406	24,838
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,095	-5,067	-4,721	-5,636
	[18X Obligated Balance, end of year]	30,149	28,572	25,685	19,202

NET OUTLAYS

19A	Gross Outlays (+)	5,947	6,780	6,116	8,345
19B	Offsetting Collections (-)	369	359	379	1,388
	[19X Net Outlays]	6,316	7,139	6,495	9,733



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0114 04\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	151	151	151	151
2A Recoveries of prior year unpaid obligations, Actual		2	2	3
7 Total budgetary resources	151	153	153	154

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	151	153	153	154
11 Total status of budgetary resources	151	153	153	154

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	708	708	708	708
14 Gross Outlays (-)	-245	-438	-438	-495
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	462	268	268	210

NET OUTLAYS

19A Gross Outlays (+)	245	438	438	495
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**TAFS: 80- -0114 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16,957	16,957	16,957	16,957
2A Recoveries of prior year unpaid obligations, Actual	708	1,813	3,023	6,919
3D1a BA: Offsetting Collections - Earned, Collected	172	-259	-282	816
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-26	-30	-17	-11
3D2a BA: Change in unfilled customer orders - Advance received	-51	-55	-57	249
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-119	301	-156	-570
[3DX Orders\Receivables\Collections Subtotal]	-24	-43	-512	484
7 Total budgetary resources	17,641	18,727	19,468	24,360

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ESA Program Activity for (01)	473	575	781	2,390
8B2	Cat B Reim Ob: ESA Program Activity for (01)	1	216	216	216
	[8X Obligations Subtotal]	[ 474	791	997	2,609
10C	Unob Balance, Not Available, Other	17,167	17,936	18,472	21,754
11	Total status of budgetary resources	17,641	18,727	19,468	24,360

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,332	115,332	115,332	115,332
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,678	-5,678	-5,678	-5,678
	[12X Obligated Balance, start of year]	[ 109,654	109,654	109,654	109,654
13	Obligations incurred (+)	474	791	997	2,606
14	Gross Outlays (-)	-24,111	-42,140	-61,256	-81,350
16	Recoveries of prior year unpaid obligations, actual (-)	-708	-1,813	-3,023	-6,919
17	Change in uncollected customer payment from Federal sources	146	-271	173	581
18A	Ob Bal: Unpaid Obligations, end of period (+)	90,987	72,169	52,049	29,669
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,532	-5,949	-5,505	-5,097
	[18X Obligated Balance, end of year]	[ 85,455	66,220	46,544	24,572

NET OUTLAYS

19A	Gross Outlays (+)	24,111	42,140	61,256	81,350
19B	Offsetting Collections (-)	-122	314	339	-1,065
	[19X Net Outlays]	[ 23,989	42,454	61,595	80,285

**TAFS: 80- -0114 05\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	278	278	278	278
2A	Recoveries of prior year unpaid obligations, Actual			2	6
7	Total budgetary resources	278	278	279	283

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: ESA Program Activity for (01)				1
10C Unob Balance, Not Available, Other	278	278	279	282
11 Total status of budgetary resources	278	278	279	283

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,878	3,878	3,878	3,878
13 Obligations incurred (+)				1
14 Gross Outlays (-)	-660	-758	-1,340	-1,634
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	3,218	3,120	2,536	2,240

NET OUTLAYS

19A Gross Outlays (+)	660	758	1,340	1,634
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**TAFS: 80- -0114 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17,458	17,458	17,458	17,458
2A Recoveries of prior year unpaid obligations, Actual	408	3,244	7,054	8,465
3D1a BA: Offsetting Collections - Earned, Collected	-2,670	-6,899	-6,288	-5,786
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-319	-320	-318	-278
3D2a BA: Change in unfilled customer orders - Advance received	-159	-1,329	-1,737	-4,040
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	3,148	8,542	8,295	9,812
[3DX Orders\Receivables\Collections Subtotal]		-6	-48	-292
7 Total budgetary resources	17,866	20,695	24,464	25,631

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: SAE Program Activity for (01)	97	1,521	3,641	4,642
8B2 Cat B Reim Ob: SAE Program Activity for (01)		52	52	52
[8X Obligations Subtotal]	97	1,573	3,693	4,694
10C Unob Balance, Not Available, Other	17,769	19,122	20,771	20,936
11 Total status of budgetary resources	17,866	20,695	24,464	25,631

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	234,133	234,133	234,133	234,133
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	2,456	2,456	2,456	2,456
[	236,589	236,589	236,589	236,589
13 Obligations incurred (+)	97	1,574	3,694	4,695
14 Gross Outlays (-)	-67,509	-112,581	-136,015	-157,090
16 Recoveries of prior year unpaid obligations, actual (-)	-408	-3,244	-7,054	-8,465
17 Change in uncollected customer payment from Federal sources	-2,829	-8,221	-7,977	-9,534
18A Ob Bal: Unpaid Obligations, end of period (+)	166,312	119,881	94,757	73,273
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-373	-5,765	-5,521	-7,078
[	165,939	114,116	89,236	66,195
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	67,509	112,581	136,015	157,090
19B Offsetting Collections (-)	2,829	8,228	8,025	9,826
[19X Net Outlays]	70,338	120,809	144,040	166,916

**TAFS: 80- -0114 \08**

**BUDGETARY RESOURCES**

2A Recoveries of prior year unpaid obligations, Actual		77	75	75
7 Total budgetary resources		77	75	75

**STATUS OF BUDGETARY RESOURCES**

10C Unob Balance, Not Available, Other		77	75	75
11 Total status of budgetary resources		77	75	75

**CHANGE IN OBLIGATED BALANCES**

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,095	62,095	62,095	62,095
14 Gross Outlays (-)	-30,847	-42,727	-60,917	-62,095
16 Recoveries of prior year unpaid obligations, actual (-)		-77	-75	-75
18A Ob Bal: Unpaid Obligations, end of period (+)	31,248	19,291	1,103	-75

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	30,847	42,727	60,917	62,095

**TAFS: 80- -0114 06\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
2A Recoveries of prior year unpaid obligations, Actual	4	8	9	15
7 Total budgetary resources	5	10	10	17

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	6	10	10	17
11 Total status of budgetary resources	5	10	10	17

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,211	10,211	10,211	10,211
14 Gross Outlays (-)	-2,007	-4,698	-6,787	-7,338
16 Recoveries of prior year unpaid obligations, actual (-)	-4	-8	-9	-15
18A Ob Bal: Unpaid Obligations, end of period (+)	8,200	5,506	3,415	2,858

NET OUTLAYS

19A Gross Outlays (+)	2,007	4,698	6,787	7,338
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0114 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,367	1,367	1,367	1,367
2A Recoveries of prior year unpaid obligations, Actual	3,489	5,936	11,240	15,285
3D1a BA: Offsetting Collections - Earned, Collected	17,837	29,667	38,056	71,681
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,301	-7,441	-7,184	4,343
3D2a BA: Change in unfilled customer orders - Advance received	-3,981	-6,469	-9,411	-10,384
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-7,557	-15,859	-21,630	-65,979
[3DX Orders\Receivables\Collections Subtotal]	-2	-102	-169	-339
7 Total budgetary resources	4,854	7,201	12,440	16,314

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: SAE Program Activity for (01)	1,239	2,345	5,220	6,080
8B2 Cat B Reim Ob: SAE Program Activity for (01)	449	662	681	685
[8X Obligations Subtotal]	1,688	3,007	5,901	6,765
10C Unob Balance, Not Available, Other	3,166	4,194	6,539	9,548
11 Total status of budgetary resources	4,854	7,201	12,440	16,314

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	792,801	792,801	792,801	792,801
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-129,759	-129,759	-129,759	-129,759
[12X Obligated Balance, start of year]	663,042	663,042	663,042	663,042
13 Obligations incurred (+)	1,688	3,007	5,901	6,765
14 Gross Outlays (-)	-310,786	-447,901	-532,393	-588,543
16 Recoveries of prior year unpaid obligations, actual (-)	-3,489	-5,936	-11,240	-15,285
17 Change in uncollected customer payment from Federal sources	13,858	23,300	28,813	61,635
18A Ob Bal: Unpaid Obligations, end of period (+)	480,215	341,971	255,068	195,738
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-115,901	-106,458	-100,945	-68,123
[18X Obligated Balance, end of year]	364,314	235,513	154,123	127,615

NET OUTLAYS

19A Gross Outlays (+)	310,786	447,901	532,393	588,543
19B Offsetting Collections (-)	-13,856	-23,198	-28,646	-61,296
[19X Net Outlays]	296,930	424,703	503,747	527,247

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	108,387	108,387	108,387	108,387
2A	Recoveries of prior year unpaid obligations, Actual	5,393	12,277	24,204	35,851
3D1a	BA: Offsetting Collections - Earned, Collected	15,654	22,834	31,794	67,080
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,638	-7,792	-7,519	4,122
3D2a	BA: Change in unfilled customer orders - Advance received	-4,875	-8,538	-11,892	-15,932
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4,177	-6,684	-13,506	-55,904
	[3DX Orders\Receivables\Collections Subtotal]	-36	-180	-1,123	-634
7	Total budgetary resources	113,743	120,483	131,469	143,604

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,720	4,969	7,875	10,291
8B2	Category B, Reimbursable Obligations	453	957	977	981
	[8X Obligations Subtotal]	3,173	5,926	8,852	11,272
10C	Unob Balance, Not Available, Other	110,571	114,557	122,617	132,330
11	Total status of budgetary resources	113,743	120,483	131,469	143,604

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,260,218	1,260,218	1,260,218	1,260,218
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-137,717	-137,717	-137,717	-137,717
	[12X Obligated Balance, start of year]	1,122,501	1,122,501	1,122,501	1,122,501
13	Obligations incurred (+)	3,173	5,927	8,853	11,273
14	Gross Outlays (-)	-442,112	-658,023	-805,262	-906,890
16	Recoveries of prior year unpaid obligations, actual (-)	-5,393	-12,277	-24,204	-35,851
17	Change in uncollected customer payment from Federal sources	10,816	14,477	21,024	51,781
18A	Ob Bal: Unpaid Obligations, end of period (+)	815,886	595,845	439,602	328,751
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-126,901	-123,239	-116,692	-85,934
	[18X Obligated Balance, end of year]	688,985	472,606	322,910	242,817

NET OUTLAYS

19A	Gross Outlays (+)	442,112	658,023	805,262	906,890
19B	Offsetting Collections (-)	-10,780	-14,297	-19,903	-51,147
	[19X Net Outlays]	431,332	643,726	785,359	855,743

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	693,614	693,614	693,614	693,614
2A	Recoveries of prior year unpaid obligations, Actual	60,804	106,157	157,472	191,059
2B	Recoveries of prior year unpaid obligations, Anticipated	397,293	358,823	319,435	
3D1a	BA: Offsetting Collections - Earned, Collected	164,231	253,705	329,981	399,681
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-35,910	-35,120	-37,540	-22,847
3D2a	BA: Change in unfilled customer orders - Advance received	-20,077	-37,115	-49,396	-63,754
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-118,294	-192,605	-255,779	-337,464
3D3	BA: Offsetting collections - Anticipated, without advance	10,015		436	
	[3DX Orders\Receivables\Collections Subtotal]	-35	-11,135	-12,298	-24,384
7	Total budgetary resources	1,151,674	1,147,460	1,158,225	860,289

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	213,307	338,289	458,116	522,949
8B2	Category B, Reimbursable Obligations	74,599	102,975	140,609	174,185
	[8X Obligations Subtotal]	287,906	441,264	598,725	697,134
9A1	Unob Balance, Apportioned, Currently available	345,848	232,772	116,977	30,813
9A3	Unob Balance, Apportioned, Anticipated	407,308	358,823	319,871	
10C	Unob Balance, Not Available, Other	110,613	114,599	122,650	132,340
11	Total status of budgetary resources	1,151,674	1,147,460	1,158,225	860,289

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	6,496,903	6,496,903	6,496,903	6,496,903
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-522,435	-522,435	-522,435	-522,435
	[12X Obligated Balance, start of year]	5,974,468	5,974,468	5,974,468	5,974,468
13	Obligations incurred (+)	287,905	441,265	598,726	697,135
14	Gross Outlays (-)	-2,556,010	-4,114,216	-5,056,210	-5,714,473
16	Recoveries of prior year unpaid obligations, actual (-)	-60,804	-106,157	-157,472	-191,059
17	Change in uncollected customer payment from Federal sources	154,206	227,726	293,318	360,310
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,167,997	2,717,798	1,881,944	1,288,507
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-368,230	-294,709	-229,116	-162,123
	[18X Obligated Balance, end of year]	3,799,767	2,423,089	1,652,828	1,126,384



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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,556,010	4,114,216	5,056,210	5,714,473
19B Offsetting Collections (-)	-144,154	-216,591	-280,586	-335,926
[19X Net Outlays]	[ 2,411,856	3,897,625	4,775,624	5,378,547]

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0111        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39	39	39	39
2A	Recoveries of prior year unpaid obligations, Actual	600	625	698	755
2B	Recoveries of prior year unpaid obligations, Anticipated	22	375	302	
7	Total budgetary resources	661	1,039	1,039	794

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: HSF C of F (01)	11	581	582	591
9A1	Unob Balance, Apportioned, Currently available	46	73	155	202
9A3	Unob Balance, Apportioned, Anticipated	22	375	302	
10C	Unob Balance, Not Available, Other	582	11		
11	Total status of budgetary resources	661	1,039	1,039	794

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,856	4,856	4,856	4,856
13	Obligations incurred (+)	11	581	582	591
14	Gross Outlays (-)	-707	-1,191	-1,374	-1,838
16	Recoveries of prior year unpaid obligations, actual (-)	-600	-625	-698	-755
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,560	3,621	3,366	2,855

NET OUTLAYS

19A	Gross Outlays (+)	707	1,191	1,374	1,838
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0111 02\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	139	139	139	139
2A Recoveries of prior year unpaid obligations, Actual			1	37
7 Total budgetary resources	139	139	140	176

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	139	139	140	176
11 Total status of budgetary resources	139	139	140	176

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	224	224	224	224
16 Recoveries of prior year unpaid obligations, actual (-)			-1	-37
18A Ob Bal: Unpaid Obligations, end of period (+)	224	224	223	187

**TAFS: 80- -0111 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,973	5,973	5,973	5,973
2A Recoveries of prior year unpaid obligations, Actual	22	1,776	1,809	3,876
3D1a BA: Offsetting Collections - Earned, Collected			-14	3,681
3D2a BA: Change in unfilled customer orders - Advance received				-188
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-9	-9	-23	-2,721
[3DX Orders\Receivables\Collections Subtotal]	-9	-9	-37	772
7 Total budgetary resources	5,986	7,740	7,744	10,621

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: HSF Space Station (01)	75	14	137	410
8A2 Category B, Direct Obligations				3,789
[8X Obligations Subtotal]	75	14	137	4,199
10C Unob Balance, Not Available, Other	5,911	7,726	7,608	6,422
11 Total status of budgetary resources	5,986	7,740	7,744	10,621

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 (202) 358-0372

OMB Acct: 026-00-0111  
 Tres Acct: 80-0111

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>CHANGE IN OBLIGATED BALANCES</b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,575	6,575	6,575	6,575
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,747	-2,747	-2,747	-2,747
[	3,828	3,828	3,828	3,828
13 Obligations incurred (+)	75	14	137	4,199
14 Gross Outlays (-)	134	-75	-138	-141
16 Recoveries of prior year unpaid obligations, actual (-)	-22	-1,776	-1,809	-3,876
17 Change in uncollected customer payment from Federal sources	9	9	23	2,721
18A Ob Bal: Unpaid Obligations, end of period (+)	6,762	4,738	4,765	6,757
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,739	-2,739	-2,724	-27
[	4,023	1,999	2,041	6,730
<b>NET OUTLAYS</b>				
19A Gross Outlays (+)	-134	75	138	141
19B Offsetting Collections (-) [19X Net Outlays]	[	-134	75	152
			14	-3,493
				-3,352

**TAFS: 80- -0111 03\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	520	520	520	520
2A Recoveries of prior year unpaid obligations, Actual	4	3	3	20
7 Total budgetary resources	524	523	523	541

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: HSF C of F (01)				4
10C Unob Balance, Not Available, Other	524	523	523	536
11 Total status of budgetary resources	524	523	523	541

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	228	228	228	228
13 Obligations incurred (+)				4
14 Gross Outlays (-)	-2	-118	-169	-263
16 Recoveries of prior year unpaid obligations, actual (-)	-4	-3	-3	-20
18A Ob Bal: Unpaid Obligations, end of period (+)	221	107	56	-52

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

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Bureau: National Aeronautics and Space Administration  
Acct: Human Space Flight

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0111  
Tres Acct: 80-0111

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	2	118	169	263
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,632	6,632	6,632	6,632
2A	Recoveries of prior year unpaid obligations, Actual	26	1,779	1,813	3,933
3D1a	BA: Offsetting Collections - Earned, Collected			-14	3,681
3D2a	BA: Change in unfilled customer orders - Advance received				-188
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-9	-9	-23	-2,721
	[3DX Orders\Receivable Collections Subtotal]	-9	-9	-37	772
7	Total budgetary resources	6,649	8,402	8,407	11,338

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	75	14	137	4,203
10C	Unob Balance, Not Available, Other	6,574	8,388	8,271	7,134
11	Total status of budgetary resources	6,649	8,402	8,407	11,338

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,027	7,027	7,027	7,027
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,747	-2,747	-2,747	-2,747
	[12X Obligated Balance, start of year]	4,280	4,280	4,280	4,280
13	Obligations incurred (+)	75	14	137	4,203
14	Gross Outlays (-)	132	-193	-307	-404
16	Recoveries of prior year unpaid obligations, actual (-)	-26	-1,779	-1,813	-3,933
17	Change in uncollected customer payment from Federal sources	9	9	23	2,721
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,207	5,069	5,044	6,892
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,739	-2,739	-2,724	-27
	[18X Obligated Balance, end of year]	4,468	2,330	2,320	6,865

NET OUTLAYS

19A	Gross Outlays (+)	-132	193	307	404
19B	Offsetting Collections (-)			14	-3,493
	[19X Net Outlays]	-132	193	321	-3,089

OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 026-00-0111  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,671	6,671	6,671	6,671
2A	Recoveries of prior year unpaid obligations, Actual	626	2,404	2,511	4,688
2B	Recoveries of prior year unpaid obligations, Anticipated	22	375	302	
3D1a	BA: Offsetting Collections - Earned, Collected			-14	3,681
3D2a	BA: Change in unfilled customer orders - Advance received				-188
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-9	-9	-23	-2,721
	[3DX Orders\Receivable Collections Subtotal]	-9	-9	-37	772
7	Total budgetary resources	7,310	9,441	9,446	12,132

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	86	595	719	4,794
9A1	Unob Balance, Apportioned, Currently available	46	73	155	202
9A3	Unob Balance, Apportioned, Anticipated	22	375	302	
10C	Unob Balance, Not Available, Other	7,156	8,399	8,271	7,134
11	Total status of budgetary resources	7,310	9,441	9,446	12,132

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,883	11,883	11,883	11,883
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,747	-2,747	-2,747	-2,747
	[12X Obligated Balance, start of year]	9,136	9,136	9,136	9,136
13	Obligations incurred (+)	86	595	719	4,794
14	Gross Outlays (-)	-575	-1,384	-1,681	-2,242
16	Recoveries of prior year unpaid obligations, actual (-)	-626	-2,404	-2,511	-4,688
17	Change in uncollected customer payment from Federal sources	9	9	23	2,721
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,767	8,690	8,410	9,747
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,739	-2,739	-2,724	-27
	[18X Obligated Balance, end of year]	8,028	5,951	5,686	9,720

NET OUTLAYS

19A	Gross Outlays (+)	575	1,384	1,681	2,242
19B	Offsetting Collections (-)			14	-3,493
	[19X Net Outlays]	575	1,384	1,695	-1,251

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Science, Aeronautics and Technology

Contacts: YU YEH  
(202) 358-2460

TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0110  
Tres Acct: 80-0110

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0110        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	327	327	327	327
2A	Recoveries of prior year unpaid obligations, Actual	162	240	312	317
2B	Recoveries of prior year unpaid obligations, Anticipated	94	10	88	
7	Total budgetary resources	583	577	727	644

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: SAT C of F (01)		302	378	274
9A1	Unob Balance, Apportioned, Currently available	193	116	261	371
9A3	Unob Balance, Apportioned, Anticipated	94	10	88	
10C	Unob Balance, Not Available, Other	296	150		
11	Total status of budgetary resources	583	577	727	644

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,686	6,686	6,686	6,686
13	Obligations incurred (+)		302	378	274
14	Gross Outlays (-)	-152	-2,229	-2,422	-3,357
16	Recoveries of prior year unpaid obligations, actual (-)	-162	-240	-312	-317
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,373	4,519	4,331	3,286

NET OUTLAYS

19A	Gross Outlays (+)	152	2,229	2,422	3,357
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0110 02\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,229	1,229	1,229	1,229
2A Recoveries of prior year unpaid obligations, Actual	7	7	11	239
6A Permanently not avail: Cancellations of expired or no-year accts				-1,327
7 Total budgetary resources	1,235	1,236	1,240	141

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: SAT C of F (01)				141
10C Unob Balance, Not Available, Other	1,235	1,236	1,240	
11 Total status of budgetary resources	1,235	1,236	1,240	141

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94	94	94	94
13 Obligations incurred (+)				141
14 Gross Outlays (-)		29	29	4
16 Recoveries of prior year unpaid obligations, actual (-)	-7	-7	-11	-239
18A Ob Bal: Unpaid Obligations, end of period (+)	87	116	112	

NET OUTLAYS

19A Gross Outlays (+)		-29	-29	-4
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**TAFS: 80- -0110 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	26,332	26,332	26,332	26,332
2A Recoveries of prior year unpaid obligations, Actual	197	1,461	3,715	29,553
3D1a BA: Offsetting Collections - Earned, Collected	3,048	3,068	3,121	2,473
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	41	41	-1	18
3D2a BA: Change in unfilled customer orders - Advance received	-1	-2	-6	-810
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,091	-3,113	-3,216	-12,243
[3DX Orders\Receivabl es\Collecti ons Subtotal]	-3	-6	-102	-10,562
6A Permanently not avail: Cancellations of expired or no-year accts				-46,371
7 Total budgetary resources	26,525	27,788	29,945	-1,048

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: SAT Program Activity (01)	549	-599	136	-1,083
8B2	Cat B Reim Ob: SAT Program Activity (01)		1	2	35
	[8X Obligations Subtotal]	[ 549	-598	138	-1,048]
10C	Unob Balance, Not Available, Other	25,976	28,386	29,806	
11	Total status of budgetary resources	26,525	27,788	29,945	-1,048

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,348	44,348	44,348	44,348
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,225	-12,225	-12,225	-12,225
	[12X Obligated Balance, start of year]	[ 32,123	32,123	32,123	32,123]
13	Obligations incurred (+)	549	-598	139	-1,048
14	Gross Outlays (-)	-5,879	-5,156	-6,730	-13,747
16	Recoveries of prior year unpaid obligations, actual (-)	-197	-1,461	-3,715	-29,553
17	Change in uncollected customer payment from Federal sources	3,050	3,072	3,217	12,225
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,822	37,132	34,042	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,175	-9,153	-9,008	
	[18X Obligated Balance, end of year]	[ 29,647	27,979	25,034	]

NET OUTLAYS

19A	Gross Outlays (+)	5,879	5,156	6,730	13,747
19B	Offsetting Collections (-)	-3,047	-3,066	-3,115	-1,664
	[19X Net Outlays]	[ 2,832	2,090	3,615	12,083]

**TAFS: 80- -0110 03\05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	765	765	765	765
2A	Recoveries of prior year unpaid obligations, Actual	3	3	5	5
7	Total budgetary resources	768	769	770	771

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 Tres Acct: 80-0110

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: SAT C of F (01)			15	15	15
10C Unob Balance, Not Available, Other	768	754	755	756	
11 Total status of budgetary resources	768	769	770	771	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	451	451	451	451
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2	-2	-2	-2
[12X Obligated Balance, start of year]	449	449	449	449
13 Obligations incurred (+)		15	15	15
14 Gross Outlays (-)	-85	20	-3	639
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-3	-5	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	362	482	458	1,099
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2	-2	-2	-2
[18X Obligated Balance, end of year]	360	480	456	1,097

NET OUTLAYS

19A Gross Outlays (+)	85	-20	3	-639
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OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 026-00-0110  
 Tres Acct: 80-0110

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	28,326	28,326	28,326	28,326
2A Recoveries of prior year unpaid obligations, Actual	207	1,471	3,731	29,797
3D1a BA: Offsetting Collections - Earned, Collected	3,048	3,068	3,121	2,473
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	41	41	-1	18
3D2a BA: Change in unfilled customer orders - Advance received	-1	-2	-6	-810
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,091	-3,113	-3,216	-12,243
[3DX Orders\Receivables\Collections Subtotal]	-3	-6	-102	-10,562
6A Permanently not avail: Cancellations of expired or no-year accts				-47,698
7 Total budgetary resources	28,528	29,793	31,955	-136

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	549	-584	151	-927
8B2 Category B, Reimbursable Obligations		1	2	35
[8X Obligations Subtotal]	549	-583	153	-892
10C Unob Balance, Not Available, Other	27,979	30,376	31,801	756
11 Total status of budgetary resources	28,528	29,793	31,955	-136

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,893	44,893	44,893	44,893
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,227	-12,227	-12,227	-12,227
[12X Obligated Balance, start of year]	32,666	32,666	32,666	32,666
13 Obligations incurred (+)	549	-583	154	-892
14 Gross Outlays (-)	-5,964	-5,107	-6,704	-13,104
16 Recoveries of prior year unpaid obligations, actual (-)	-207	-1,471	-3,731	-29,797
17 Change in uncollected customer payment from Federal sources	3,050	3,072	3,217	12,225
18A Ob Bal: Unpaid Obligations, end of period (+)	39,271	37,730	34,612	1,099
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,177	-9,155	-9,010	-2
[18X Obligated Balance, end of year]	30,094	28,575	25,602	1,097

NET OUTLAYS

19A Gross Outlays (+)	5,964	5,107	6,704	13,104
19B Offsetting Collections (-)	-3,047	-3,066	-3,115	-1,664
[19X Net Outlays]	2,917	2,041	3,589	11,440

OFFICE OF MANAGEMENT AND BUDGET  
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Contacts:

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 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,653	28,653	28,653	28,653
2A	Recoveries of prior year unpaid obligations, Actual	369	1,711	4,043	30,114
2B	Recoveries of prior year unpaid obligations, Anticipated	94	10	88	
3D1a	BA: Offsetting Collections - Earned, Collected	3,048	3,068	3,121	2,473
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	41	41	-1	18
3D2a	BA: Change in unfilled customer orders - Advance received	-1	-2	-6	-810
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-3,091	-3,113	-3,216	-12,243
		-3	-6	-102	-10,562
6A	Permanently not avail: Cancellations of expired or no-year accts				-47,698
7	Total budgetary resources	29,111	30,370	32,682	508

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	549	-282	529	-653
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]		1	2	35
		549	-281	531	-619
9A1	Unob Balance, Apportioned, Currently available	193	116	261	371
9A3	Unob Balance, Apportioned, Anticipated	94	10	88	
10C	Unob Balance, Not Available, Other	28,275	30,526	31,801	756
11	Total status of budgetary resources	29,111	30,370	32,682	508

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	51,579	51,579	51,579	51,579
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-12,227	-12,227	-12,227	-12,227
		39,352	39,352	39,352	39,352
13	Obligations incurred (+)	549	-281	532	-618
14	Gross Outlays (-)	-6,116	-7,336	-9,126	-16,461
16	Recoveries of prior year unpaid obligations, actual (-)	-369	-1,711	-4,043	-30,114
17	Change in uncollected customer payment from Federal sources	3,050	3,072	3,217	12,225
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,644	42,249	38,943	4,385
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-9,177	-9,155	-9,010	-2
		36,467	33,094	29,933	4,383

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Acct: Science, Aeronautics and Technology

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	6,116	7,336	9,126	16,461
19B Offsetting Collections (-)	-3,047	-3,066	-3,115	-1,664
[19X Net Outlays]	[ 3,069	4,270	6,011	14,797]

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TERRANCE ALFRED  
(202) 358-0372

OMB Acct: 026-00-0112  
Tres Acct: 80-0112

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -0112        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	187	187	187	187
2A	Recoveries of prior year unpaid obligations, Actual	14	172	327	342
2B	Recoveries of prior year unpaid obligations, Anticipated	69	4	73	
7	Total budgetary resources	270	363	587	529

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: MS Discrete (01)		62	147	157
9A1	Unob Balance, Apportioned, Currently available	184	187	367	372
9A3	Unob Balance, Apportioned, Anticipated	69	4	73	
10C	Unob Balance, Not Available, Other	17	110		
11	Total status of budgetary resources	270	363	587	529

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,204	3,204	3,204	3,204
13	Obligations incurred (+)		62	147	157
14	Gross Outlays (-)	-74	-218	-330	-444
16	Recoveries of prior year unpaid obligations, actual (-)	-14	-172	-327	-342
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,116	2,876	2,693	2,574

NET OUTLAYS

19A	Gross Outlays (+)	74	218	330	444
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Mission Support

Contacts:

OMB Acct: 026-00-0112  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	187	187	187	187
2A	Recoveries of prior year unpaid obligations, Actual	14	172	327	342
2B	Recoveries of prior year unpaid obligations, Anticipated	69	4	73	
7	Total budgetary resources	270	363	587	529

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		62	147	157
9A1	Unob Balance, Apportioned, Currently available	184	187	367	372
9A3	Unob Balance, Apportioned, Anticipated	69	4	73	
10C	Unob Balance, Not Available, Other	17	110		
11	Total status of budgetary resources	270	363	587	529

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,204	3,204	3,204	3,204
13	Obligations incurred (+)		62	147	157
14	Gross Outlays (-)	-74	-218	-330	-444
16	Recoveries of prior year unpaid obligations, actual (-)	-14	-172	-327	-342
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,116	2,876	2,693	2,574

NET OUTLAYS

19A	Gross Outlays (+)	74	218	330	444
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Working Capital Fund [National Aeronautics and Space Ad

Contacts: MEGAN R SCHNAPP  
 (202) 358-0261

Terrance Alfred  
 (202) 358-0372

OMB Acct: 026-00-4546  
 Tres Acct: 80-4546

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -4546        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,267	13,267	13,267	13,267
2A	Recoveries of prior year unpaid obligations, Actual	549	757	799	940
2B	Recoveries of prior year unpaid obligations, Anticipated	651	443	401	
3D1a	BA: Offsetting Collections - Earned, Collected	12,917	32,657	47,630	75,015
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-13	-13	-13
3D2a	BA: Change in unfilled customer orders - Advance received	7,173	1,634	15,703	1,986
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	87	87	29	29
3D3	BA: Offsetting collections - Anticipated, without advance	62,124	47,935	18,951	
	[3DX Orders\Receivables\Collections Subtotal]	82,300	82,300	82,300	77,017
7	Total budgetary resources	96,767	96,767	96,767	91,224

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: WCF NASA Working Capital (01)	8,872	20,826	51,354	79,540
9A1	Unob Balance, Apportioned, Currently available	25,084	27,528	26,061	11,684
9A3	Unob Balance, Apportioned, Anticipated	62,775	48,378	19,352	
10C	Unob Balance, Not Available, Other	35	35		
11	Total status of budgetary resources	96,767	96,767	96,767	91,224

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33,691	33,691	33,691	33,691
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-104	-104	-104	-104
	[12X Obligated Balance, start of year]	33,587	33,587	33,587	33,587
13	Obligations incurred (+)	8,872	20,826	51,354	79,540
14	Gross Outlays (-)	-16,350	-36,118	-53,154	-75,262
16	Recoveries of prior year unpaid obligations, actual (-)	-549	-757	-799	-940
17	Change in uncollected customer payment from Federal sources	-86	-75	-16	-16
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,665	17,641	31,092	37,028
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-190	-179	-120	-120
	[18X Obligated Balance, end of year]	25,475	17,462	30,972	36,908

NET OUTLAYS

19A	Gross Outlays (+)	16,350	36,118	53,154	75,262
19B	Offsetting Collections (-)	-20,090	-34,290	-63,333	-77,001
	[19X Net Outlays]	-3,740	1,828	-10,179	-1,739

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Working Capital Fund [National Aeronautics and Space Ad

Contacts:

OMB Acct: 026-00-4546  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,267	13,267	13,267	13,267
2A	Recoveries of prior year unpaid obligations, Actual	549	757	799	940
2B	Recoveries of prior year unpaid obligations, Anticipated	651	443	401	
3D1a	BA: Offsetting Collections - Earned, Collected	12,917	32,657	47,630	75,015
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-13	-13	-13
3D2a	BA: Change in unfilled customer orders - Advance received	7,173	1,634	15,703	1,986
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	87	87	29	29
3D3	BA: Offsetting collections - Anticipated, without advance	62,124	47,935	18,951	
	[3DX Orders\Receivable Collections Subtotal]	82,300	82,300	82,300	77,017
7	Total budgetary resources	96,767	96,767	96,767	91,224

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	8,872	20,826	51,354	79,540
9A1	Unob Balance, Apportioned, Currently available	25,084	27,528	26,061	11,684
9A3	Unob Balance, Apportioned, Anticipated	62,775	48,378	19,352	
10C	Unob Balance, Not Available, Other	35	35		
11	Total status of budgetary resources	96,767	96,767	96,767	91,224

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33,691	33,691	33,691	33,691
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-104	-104	-104	-104
	[12X Obligated Balance, start of year]	33,587	33,587	33,587	33,587
13	Obligations incurred (+)	8,872	20,826	51,354	79,540
14	Gross Outlays (-)	-16,350	-36,118	-53,154	-75,262
16	Recoveries of prior year unpaid obligations, actual (-)	-549	-757	-799	-940
17	Change in uncollected customer payment from Federal sources	-86	-75	-16	-16
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,665	17,641	31,092	37,028
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-190	-179	-120	-120
	[18X Obligated Balance, end of year]	25,475	17,462	30,972	36,908



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Science, Space, and Technology Education Trust Fund

Contacts: MEGAN R SCHNAPP  
(202) 358-0261

Terrance Alfred  
(202) 358-0372

OMB Acct: 026-00-8978  
Tres Acct: 80-8550

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -8550        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		290		250
7 Total budgetary resources		291		250

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available		291		250
11 Total status of budgetary resources		291		250

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OFFICE OF MANAGEMENT AND BUDGET  
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(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Science, Space, and Technology Education Trust Fund

Contacts: MEGAN R SCHNAPP  
(202) 358-0261

Terrance Alfred  
(202) 358-0372

OMB Acct: 026-00-8978  
Tres Acct: 80-8978

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -8978        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	105	105	105	105
3A1	BA: Appropriation, Actual	250	500	750	1,000
7	Total budgetary resources	355	605	855	1,105

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	250	500	750	1,000
9A1	Unob Balance, Apportioned, Currently available		105	105	105
10C	Unob Balance, Not Available, Other	105			
11	Total status of budgetary resources	355	605	855	1,105

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	250	500	750	1,000
14	Gross Outlays (-)	-250	-500	-750	-1,000

NET OUTLAYS

19A	Gross Outlays (+)	250	500	750	1,000
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Science, Space, and Technology Education Trust Fund

Contacts: MEGAN R SCHNAPP  
(202) 358-0261

Terrance Alfred  
(202) 358-0372

OMB Acct: 026-00-8978  
Tres Acct: 80-8980

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 80- -8980        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81	81	81	81
7	Total budgetary resources	81	81	81	81

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Gifts and Donations (01)			9	9
9A1	Unob Balance, Apportioned, Currently available	166	119	60	60
10C	Unob Balance, Not Available, Other	-85	-38	12	12
11	Total status of budgetary resources	81	81	81	81

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
13	Obligations incurred (+)			9	9
14	Gross Outlays (-)			-9	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	14	14	14	14

NET OUTLAYS

19A	Gross Outlays (+)			9	9
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Footnotes for 1st Quarter

8A2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: National Space Grant Program

Contacts: MEGAN R SCHNAPP  
(202) 358-0261

Terrance Alfred  
(202) 358-0372

OMB Acct: 026-00-8977  
Tres Acct: 80-8977

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 80- -8977        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
7	Total budgetary resources	3,463	3,463	3,463	3,463

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: National Science Grant Pr (01)	79	79	79	79
9A1	Unob Balance, Apportioned, Currently available	3,384	3,384	3,384	3,384
11	Total status of budgetary resources	3,463	3,463	3,463	3,463

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	79	79	79	79
18A	Ob Bal: Unpaid Obligations, end of period (+)	79	79	79	79

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: National Space Grant Program

Contacts:

OMB Acct: 026-00-8977  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
7 Total budgetary resources	3,463	3,463	3,463	3,463

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	79	79	79	79
9A1 Unob Balance, Apportioned, Currently available	3,384	3,384	3,384	3,384
11 Total status of budgetary resources	3,463	3,463	3,463	3,463

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	79	79	79	79
18A Ob Bal: Unpaid Obligations, end of period (+)	79	79	79	79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2009 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 026- -  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Agency Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	993,651	993,651	993,651	993,651
2A	Recoveries of prior year unpaid obligations, Actual	91,460	163,024	241,030	328,245
2B	Recoveries of prior year unpaid obligations, Anticipated	629,914	573,600	513,487	
3A1	BA: Appropriation, Actual	17,027,085	18,785,175	18,785,135	18,785,635
3D1a	BA: Offsetting Collections - Earned, Collected	253,921	485,539	776,092	1,108,860
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-57,789	-59,179	-43,994	140,760
3D2a	BA: Change in unfilled customer orders - Advance received	22,556	40,918	57,495	27,175
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	93,849	381,947	356,081	165,362
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,255,604	705,180	454,242	
5	Temporarily not available pursuant to Public Law ____ (-)	1,568,141	1,554,405	1,599,916	1,442,157
6A	Permanently not available: Cancellations of expired or no-year accts	-9,665,135			-48,362
7	Total budgetary resources	10,645,106	22,069,859	22,133,218	21,501,326

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	250	500	750	1,000
8A2	Category B, Direct Obligations	4,691,756	7,733,234	14,088,077	18,704,979
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	213,824	632,919	997,023	1,475,124
9A1	Unob Balance, Apportioned, Currently available	4,905,830	8,366,653	15,085,850	20,181,103
9A3	Unob Balance, Apportioned, Anticipated	3,667,657	2,461,292	4,918,752	1,130,176
10C	Unob Balance, Not Available, Other	1,885,518	1,278,780	967,729	
11	Total status of budgetary resources	186,100	9,963,133	1,160,888	190,048
		10,645,106	22,069,859	22,133,218	21,501,326

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,975,355	8,975,355	8,975,355	8,975,355
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-676,288	-676,288	-676,288	-676,288
13	Obligations incurred (+)	8,299,067	8,299,067	8,299,067	8,299,067
14	Gross Outlays (-)	4,905,829	8,366,654	15,085,850	20,181,104
16	Recoveries of prior year unpaid obligations, actual (-)	-4,994,084	-9,458,962	-14,664,487	-20,312,398
17	Change in uncollected customer payment from Federal sources	-91,460	-163,024	-241,030	-328,245
18A	Ob Bal: Unpaid Obligations, end of period (+)	-36,056	-322,769	-312,088	-306,123
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	8,795,650	7,720,021	9,155,684	8,515,815
		-712,348	-999,059	-988,376	-982,414
		8,083,302	6,720,962	8,167,308	7,533,407

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: National Aeronautics and Space Administration      Contacts:  
Bureau: \*\* Agency Total \*\*  
Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 026- -  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,994,084	9,458,962	14,664,487	20,312,398
19B Offsetting Collections (-)	-276,477	-526,457	-833,588	-1,136,034
[19X Net Outlays]	4,717,607	8,932,505	13,830,899	19,176,364