OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /04 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-401,584.20
7240	4251	D	B			F		DISC				X		E		N	1		-156,862.61
7240	4801	C	B									X		E		N	1		10,436,301.77
7240	4901	D	B									X		E		N	1		-78,705.21
															Line Number Total:				9,799,149.75
7320	4802	C	B					DISC				X		E		N	1		106.50
7320	4802	D	B					DISC				X		E		N	1		-993,888.76
7320	4802	C	E					DISC				X		E		N	1		-131.08
7320	4802	D	E					DISC				X		E		N	1		973,034.27
7320	4902	C	E					DISC				X		E		N			-2,070,458.10
															Line Number Total:				-2,091,337.17
7340	4801	C	B									X		E		N	1		-10,436,301.77
7340	4801	C	E									X		E		N	1		8,427,278.44
7340	4802	C	B					DISC				X		E		N	1		-106.50
7340	4802	D	B					DISC				X		E		N	1		993,888.76
7340	4802	C	E					DISC				X		E		N	1		131.08
7340	4802	D	E					DISC				X		E		N	1		-973,034.27
7340	4901	D	B									X		E		N	1		78,705.21
7340	4901	D	E									X		E		N	1		-115,371.18
7340	4902	C	E					DISC				X		E		N			2,070,458.10
															Line Number Total:				45,647.87
7410	4221	D	B			F		DISC				X		E		N	1		401,584.20
7410	4221	D	E			F		DISC				X		E		N	1		-415,740.71
7410	4251	D	B			F		DISC				X		E		N	1		156,862.61
7410	4251	D	E			F		DISC				X		E		N	1		-157,097.62
															Line Number Total:				-14,391.52
7440	4221	D	E			F		DISC						E		N	1		-415,740.71
7440	4251	D	E			F		DISC						E		N	1		-157,097.62
7440	4801	C	E											E		N	1		8,427,278.44
7440	4901	D	E											E		N	1		-115,371.18
															Line Number Total:				7,739,068.93
8693	4802	C	B					DISC				X		E		N	1		-106.50
8693	4802	D	B					DISC				X		E		N	1		993,888.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /04 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E			N	1		131.08
8693	4802	D	E					DISC				X		E			N	1		-973,034.27
8693	4902	C	E					DISC				X		E			N			2,070,458.10
																Line Number Total:				2,091,337.17
9000	4802	C	B					DISC				X		E			N	1		-106.50
9000	4802	D	B					DISC				X		E			N	1		993,888.76
9000	4802	C	E					DISC				X		E			N	1		131.08
9000	4802	D	E					DISC				X		E			N	1		-973,034.27
9000	4902	C	E					DISC				X		E			N			2,070,458.10
																Line Number Total:				2,091,337.17
9502	4801	C	E											E			N	1		8,427,278.44
9502	4901	D	E											E			N	1		-115,371.18
																Line Number Total:				8,311,907.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-68,846,321.81
7240	4251	D	B			F		DISC				X		E		N	1		-360,566.63
7240	4801	C	B									X		E		N	1		26,930,760.64
7240	4901	C	B									X		E		N	1		2,664,108.68
7240	4901	D	B									X		E		N	1		-618,952.16
															Line Number Total:				-40,230,971.28
7320	4802	C	B					DISC				X		E		N	1		1,061,754.05
7320	4802	D	B					DISC				X		E		N	1		-2,522.21
7320	4802	C	E					DISC				X		E		N	1		-1,197,020.10
7320	4802	D	E					DISC				X		E		N	1		2,522.21
7320	4902	C	E					DISC				X		E		N			-668,187.20
															Line Number Total:				-803,453.25
7340	4801	C	B									X		E		N	1		-26,930,760.64
7340	4801	C	E									X		E		N	1		26,180,011.24
7340	4802	C	B					DISC				X		E		N	1		-1,061,754.05
7340	4802	D	B					DISC				X		E		N	1		2,522.21
7340	4802	C	E					DISC				X		E		N	1		1,197,020.10
7340	4802	D	E					DISC				X		E		N	1		-2,522.21
7340	4901	C	B									X		E		N	1		-2,664,108.68
7340	4901	D	B									X		E		N	1		618,952.16
7340	4901	C	E									X		E		N	1		2,665,252.39
7340	4901	D	E									X		E		N	1		-656,301.16
7340	4902	C	E					DISC				X		E		N			668,187.20
															Line Number Total:				16,498.56
7410	4221	D	B			F		DISC				X		E		N	1		68,846,321.81
7410	4221	D	E			F		DISC				X		E		N	1		-69,482,355.38
7410	4251	D	B			F		DISC				X		E		N	1		360,566.63
7410	4251	D	E			F		DISC				X		E		N	1		-360,566.63
															Line Number Total:				-636,033.57
7440	4221	D	E			F		DISC						E		N	1		-69,482,355.38
7440	4251	D	E			F		DISC						E		N	1		-360,566.63
7440	4801	C	E											E		N	1		26,180,011.24
7440	4901	C	E											E		N	1		2,665,252.39
7440	4901	D	E											E		N	1		-656,301.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-41,653,959.54
8693	4802	C	B					DISC				X		E		N	1		-1,061,754.05
8693	4802	D	B					DISC				X		E		N	1		2,522.21
8693	4802	C	E					DISC				X		E		N	1		1,197,020.10
8693	4802	D	E					DISC				X		E		N	1		-2,522.21
8693	4902	C	E					DISC				X		E		N			668,187.20
															Line Number Total:				803,453.25
9000	4802	C	B					DISC				X		E		N	1		-1,061,754.05
9000	4802	D	B					DISC				X		E		N	1		2,522.21
9000	4802	C	E					DISC				X		E		N	1		1,197,020.10
9000	4802	D	E					DISC				X		E		N	1		-2,522.21
9000	4902	C	E					DISC				X		E		N			668,187.20
															Line Number Total:				803,453.25
9502	4801	C	E											E		N	1		26,180,011.24
9502	4901	C	E											E		N	1		2,665,252.39
9502	4901	D	E											E		N	1		-656,301.16
															Line Number Total:				28,188,962.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,810,897.11
7240	4251	D	B			F		DISC				X		E		N	1		-247,549.20
7240	4801	C	B									X		E		N	1		49,105,937.69
7240	4901	C	B									X		E		N	1		6,830,200.85
															Line Number Total:				50,877,692.23
7320	4802	C	B					DISC				X		E		N	1		22,112.02
7320	4802	D	B					DISC				X		E		N	1		-421,832.47
7320	4802	C	E					DISC				X		E		N	1		-228,379.21
7320	4902	C	E					DISC				X		E		N			-4,760,020.88
															Line Number Total:				-5,388,120.54
7340	4801	C	B									X		E		N	1		-49,105,937.69
7340	4801	C	E									X		E		N	1		44,579,713.85
7340	4802	C	B					DISC				X		E		N	1		-22,112.02
7340	4802	D	B					DISC				X		E		N	1		421,832.47
7340	4802	C	E					DISC				X		E		N	1		228,379.21
7340	4901	C	B									X		E		N	1		-6,830,200.85
7340	4901	C	E									X		E		N	1		5,888,788.06
7340	4902	C	E					DISC				X		E		N			4,760,020.88
															Line Number Total:				-79,516.09
7410	4221	D	B			F		DISC				X		E		N	1		4,810,897.11
7410	4221	D	E			F		DISC				X		E		N	1		-3,505,852.76
7410	4251	D	B			F		DISC				X		E		N	1		247,549.20
7410	4251	D	E			F		DISC				X		E		N	1		-1,552,408.46
															Line Number Total:				185.09
7440	4221	D	E			F		DISC						E		N	1		-3,505,852.76
7440	4251	D	E			F		DISC						E		N	1		-1,552,408.46
7440	4801	C	E											E		N	1		44,579,713.85
7440	4901	C	E											E		N	1		5,888,788.06
															Line Number Total:				45,410,240.69
8693	4802	C	B					DISC				X		E		N	1		-22,112.02
8693	4802	D	B					DISC				X		E		N	1		421,832.47
8693	4802	C	E					DISC				X		E		N	1		228,379.21
8693	4902	C	E					DISC				X		E		N			4,760,020.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,388,120.54
8800	4252	D	E			F		DISC				X		E		N			-185.09
8896	4252	D	E			F		DISC				X		E		N			185.09
9000	4252	D	E			F		DISC				X		E		N			-185.09
9000	4802	C	B					DISC				X		E		N	1		-22,112.02
9000	4802	D	B					DISC				X		E		N	1		421,832.47
9000	4802	C	E					DISC				X		E		N	1		228,379.21
9000	4902	C	E					DISC				X		E		N			4,760,020.88
															Line Number Total:				5,387,935.45
9502	4801	C	E											E		N	1		44,579,713.85
9502	4901	C	E											E		N	1		5,888,788.06
															Line Number Total:				50,468,501.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,029,334.57
7240	4251	D	B			F		DISC				X		E		N	1		-364,908.92
7240	4801	C	B									X		E		N	1		134,299,203.91
7240	4901	C	B									X		E		N	1		12,770,603.17
															Line Number Total:				143,675,563.59
7320	4802	D	B					DISC				X		E		N	1		-4,982,541.37
7320	4802	D	E					DISC				X		E		N	1		3,323,726.87
7320	4902	C	E					DISC				X		E		N			-18,956,088.63
															Line Number Total:				-20,614,903.13
7340	4801	C	B									X		E		N	1		-134,299,203.91
7340	4801	C	E									X		E		N	1		110,580,023.79
7340	4802	D	B					DISC				X		E		N	1		4,982,541.37
7340	4802	D	E					DISC				X		E		N	1		-3,323,726.87
7340	4901	C	B									X		E		N	1		-12,770,603.17
7340	4901	C	E									X		E		N	1		14,336,861.13
7340	4902	C	E					DISC				X		E		N			18,956,088.63
															Line Number Total:				-1,538,019.03
7410	4221	D	B			F		DISC				X		E		N	1		3,029,334.57
7410	4221	D	E			F		DISC				X		E		N	1		-3,029,334.57
7410	4251	D	B			F		DISC				X		E		N	1		364,908.92
7410	4251	D	E			F		DISC				X		E		N	1		-364,736.22
															Line Number Total:				172.70
7440	4221	D	E			F		DISC						E		N	1		-3,029,334.57
7440	4251	D	E			F		DISC						E		N	1		-364,736.22
7440	4801	C	E											E		N	1		110,580,023.79
7440	4901	C	E											E		N	1		14,336,861.13
															Line Number Total:				121,522,814.13
8693	4802	D	B					DISC				X		E		N	1		4,982,541.37
8693	4802	D	E					DISC				X		E		N	1		-3,323,726.87
8693	4902	C	E					DISC				X		E		N			18,956,088.63
															Line Number Total:				20,614,903.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-172.70
8896	4252	D	E			F		DISC				X			E		N			172.70
9000	4252	D	E			F		DISC				X			E		N			-172.70
9000	4802	D	B					DISC				X			E		N	1		4,982,541.37
9000	4802	D	E					DISC				X			E		N	1		-3,323,726.87
9000	4902	C	E					DISC				X			E		N			18,956,088.63
																Line Number Total:				20,614,730.43
9502	4801	C	E												E		N	1		110,580,023.79
9502	4901	C	E												E		N	1		14,336,861.13
																Line Number Total:				124,916,884.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-18,348,910.34
7240	4251	D	B			F		DISC				X		E		N	1		-769,594.75
7240	4801	C	B									X		E		N	1		529,694,759.23
7240	4901	C	B									X		E		N	1		96,809,049.66
															Line Number Total:				607,385,303.80
7320	4802	C	B					DISC				X		E		N	1		1,024,528.87
7320	4802	D	E					DISC				X		E		N	1		2,479,602.80
7320	4902	C	E					DISC				X		E		N			-196,730,744.67
															Line Number Total:				-193,226,613.00
7340	4801	C	B									X		E		N	1		-529,694,759.23
7340	4801	C	E									X		E		N	1		390,668,691.09
7340	4802	C	B					DISC				X		E		N	1		-1,024,528.87
7340	4802	D	E					DISC				X		E		N	1		-2,479,602.80
7340	4901	C	B									X		E		N	1		-96,809,049.66
7340	4901	C	E									X		E		N	1		41,906,382.07
7340	4902	C	E					DISC				X		E		N			196,730,744.67
															Line Number Total:				-702,122.73
7410	4221	D	B			F		DISC				X		E		N	1		18,348,910.34
7410	4221	D	E			F		DISC				X		E		N	1		-17,763,259.77
7410	4251	D	B			F		DISC				X		E		N	1		769,594.75
7410	4251	D	E			F		DISC				X		E		N	1		-1,358,243.27
															Line Number Total:				-2,997.95
7440	4221	D	E			F		DISC						E		N	1		-17,763,259.77
7440	4251	D	E			F		DISC						E		N	1		-1,358,243.27
7440	4801	C	E											E		N	1		390,668,691.09
7440	4901	C	E											E		N	1		41,906,382.07
															Line Number Total:				413,453,570.12
8693	4802	C	B					DISC				X		E		N	1		-1,024,528.87
8693	4802	D	E					DISC				X		E		N	1		-2,479,602.80
8693	4902	C	E					DISC				X		E		N			196,730,744.67
															Line Number Total:				193,226,613.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E			F		DISC				X			E		N			2,997.95
8896	4252	C	E			F		DISC				X			E		N			-2,997.95
9000	4252	C	E			F		DISC				X			E		N			2,997.95
9000	4802	C	B					DISC				X			E		N	1		-1,024,528.87
9000	4802	D	E					DISC				X			E		N	1		-2,479,602.80
9000	4902	C	E					DISC				X			E		N			196,730,744.67
																Line Number Total:				193,229,610.95
9502	4801	C	E												E		N	1		390,668,691.09
9502	4901	C	E												E		N	1		41,906,382.07
																Line Number Total:				432,575,073.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		45,844,055.96
1000	4802	C	E					DISC				X		U		Y	1		50,252.65
1000	4901	C	E									X		U		Y	1		48,201,200.41
1000	4902	C	E					DISC				X		U		Y			344,680,407.02
															Line Number Total:				438,775,916.04
2222	4190	D	E							75	0600	X		U		Y			116,062,500.00
2398	4610	C	E											U		Y			-84,920,891.16
2398	4700	C	E											U		Y			-48,099,481.80
															Line Number Total:				-133,020,372.96
4000	4119	D	E	P				DISC				X	X	U		Y	1		436,800,000.00
5810	4221	D	E			F		DISC				X		U		Y	1		18,933,789.00
7320	4802	C	E					DISC				X		U		Y	1		-50,252.65
7320	4902	C	E					DISC				X		U		Y			-344,680,407.02
															Line Number Total:				-344,730,659.67
7440	4221	D	E			F		DISC						U		Y	1		-18,933,789.00
7440	4801	C	E											U		Y	1		45,844,055.96
7440	4901	C	E											U		Y	1		48,201,200.41
															Line Number Total:				75,111,467.37
8690	4802	C	E					DISC				X		U		Y	1		50,252.65
8690	4902	C	E					DISC				X		U		Y			344,680,407.02
															Line Number Total:				344,730,659.67
9000	4802	C	E					DISC				X		U		Y	1		50,252.65
9000	4902	C	E					DISC				X		U		Y			344,680,407.02
															Line Number Total:				344,730,659.67
9502	4801	C	E											U		Y	1		45,844,055.96
9502	4901	C	E											U		Y	1		48,201,200.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	94,045,256.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-33,381,759.26
1000	4801	D	B									X		U		N	1		188,012.46
1000	4801	C	E									X		U		N	1		13,080,495.14
1000	4801	D	E									X		U		N	1		-188,012.46
1000	4802	C	B					DISC	NEW			X		U		N	1		-17,846.12
1000	4802	D	B					DISC	NEW			X		U		N	1		142,812.98
1000	4802	C	E					DISC	NEW			X		U		N	1		4,225.01
1000	4802	D	E					DISC	NEW			X		U		N	1		-153,678.69
1000	4901	C	B									X		U		N	1		-146,346.83
1000	4901	D	B									X		U		N	1		185,555.06
1000	4901	C	E									X		U		N	1		414,944.65
1000	4901	D	E									X		U		N	1		-184,261.60
1000	4902	C	E					DISC	NEW			X		U		N			20,955,701.17
1000	4902	D	E					DISC	NEW			X		U		N			-67.01
															Line Number Total:				899,774.50
2140	4201	D	B											U		N	1		505,260,611.79
2140	4221	D	B			F		DISC				X		U		N	1		2,431,016.53
2140	4251	C	B			F		DISC				X		U		N	1		-2,000.22
2140	4398	C	B					DISC				X		U		N	1		-306,569,859.45
2140	4801	C	B									X		U		N	1		-33,381,759.26
2140	4801	D	B									X		U		N	1		188,012.46
2140	4802	C	B					DISC	NEW			X		U		N	1		-17,846.12
2140	4802	D	B					DISC	NEW			X		U		N	1		142,812.98
2140	4901	C	B									X		U		N	1		-146,346.83
2140	4901	D	B									X		U		N	1		185,555.06
															Line Number Total:				168,090,196.94
2221	4190	C	E							75	0600	X		U		N			-116,062,500.00
2440	4450	C	E											U		N			45,589,412.08
2440	4510	C	E		A									U		N			162,698,985.45
2440	4610	C	E											U		N			3,824,432.45
2440	4700	C	E											U		N			20,907.50
															Line Number Total:				212,133,737.48
5800	4267	D	E					DISC				X		U		N			157,887,872.64
5810	4221	D	B			F		DISC				X		U		N	1		-2,431,016.53
5810	4221	D	E			F		DISC				X		U		N	1		2,431,016.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	B			F		DISC				X		U		N	1		2,000.22
5810	4251	C	E			F		DISC				X		U		N	1		-2,000.22
															Line Number Total:				0.00
5845	4398	C	B					DISC				X		U		N	1		306,569,859.45
5845	4398	C	E					DISC				X		U		N	1		-303,451,917.05
															Line Number Total:				3,117,942.40
7240	4221	D	B			F		DISC				X		U		N	1		-2,431,016.53
7240	4251	C	B			F		DISC				X		U		N	1		2,000.22
7240	4801	C	B									X		U		N	1		33,381,759.26
7240	4801	D	B									X		U		N	1		-188,012.46
7240	4901	C	B									X		U		N	1		146,346.83
7240	4901	D	B									X		U		N	1		-185,555.06
															Line Number Total:				30,725,522.26
7320	4802	C	B					DISC	NEW			X		U		N	1		17,846.12
7320	4802	D	B					DISC	NEW			X		U		N	1		-142,812.98
7320	4802	C	E					DISC	NEW			X		U		N	1		-4,225.01
7320	4802	D	E					DISC	NEW			X		U		N	1		153,678.69
7320	4902	C	E					DISC	NEW			X		U		N			-20,955,701.17
7320	4902	D	E					DISC	NEW			X		U		N			67.01
															Line Number Total:				-20,931,147.34
7440	4221	D	E			F		DISC						U		N	1		-2,431,016.53
7440	4251	C	E			F		DISC						U		N	1		2,000.22
7440	4801	C	E											U		N	1		13,080,495.14
7440	4801	D	E											U		N	1		-188,012.46
7440	4901	C	E											U		N	1		414,944.65
7440	4901	D	E											U		N	1		-184,261.60
															Line Number Total:				10,694,149.42
8690	4802	C	B					DISC	NEW			X		U		N	1		-17,846.12
8690	4802	D	B					DISC	NEW			X		U		N	1		142,812.98
8690	4802	C	E					DISC	NEW			X		U		N	1		4,225.01
8690	4802	D	E					DISC	NEW			X		U		N	1		-153,678.69
8690	4902	C	E					DISC	NEW			X		U		N			20,955,701.17
8690	4902	D	E					DISC	NEW			X		U		N			-67.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				20,931,147.34
8845	4267	D	E					DISC				X		U		N			-157,887,872.64
9000	4267	D	E					DISC				X		U		N			-157,887,872.64
9000	4802	C	B					DISC	NEW			X		U		N	1		-17,846.12
9000	4802	D	B					DISC	NEW			X		U		N	1		142,812.98
9000	4802	C	E					DISC	NEW			X		U		N	1		4,225.01
9000	4802	D	E					DISC	NEW			X		U		N	1		-153,678.69
9000	4902	C	E					DISC	NEW			X		U		N			20,955,701.17
9000	4902	D	E					DISC	NEW			X		U		N			-67.01
															Line Number Total:				-136,956,725.30
9401	4398	C	B					DISC				X		U		N	1		306,569,859.45
9402	4398	C	E					DISC				X		U		N	1		303,451,917.05
9502	4801	C	E											U		N	1		13,080,495.14
9502	4801	D	E											U		N	1		-188,012.46
9502	4901	C	E											U		N	1		414,944.65
9502	4901	D	E											U		N	1		-184,261.60
															Line Number Total:				13,123,165.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-8,311,686.50
1000	4801	C	E									X			U		N	1		7,078,870.50
1000	4901	C	E									X			U		N	1		49,931.69
1000	4902	C	E					DISC	BAL			X			U		N			1,247,525.51
																Line Number Total:				64,641.20
2140	4201	D	B												U		N	1		8,746,233.93
2140	4801	C	B									X			U		N	1		-8,311,686.50
																Line Number Total:				434,547.43
2210	4871	D	E									X			U		N			19,512.20
2440	4450	C	E												U		N			2,725,110.69
2440	4610	C	E												U		N			213,003.74
2440	4700	C	E												U		N			99,000.00
																Line Number Total:				3,037,114.43
4000	4119	D	E	P				DISC				X		X	U		N	1		2,647,696.00
7240	4801	C	B									X			U		N	1		8,311,686.50
7320	4902	C	E					DISC	BAL			X			U		N			-1,247,525.51
7440	4801	C	E												U		N	1		7,078,870.50
7440	4871	D	E												U		N			-19,512.20
7440	4901	C	E												U		N	1		49,931.69
																Line Number Total:				7,109,289.99
8693	4902	C	E					DISC	BAL			X			U		N			1,247,525.51
9000	4902	C	E					DISC	BAL			X			U		N			1,247,525.51
9502	4801	C	E												U		N	1		7,078,870.50
9502	4871	D	E												U		N			-19,512.20
9502	4901	C	E												U		N	1		49,931.69
																Line Number Total:				7,109,289.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-1,626,806.66
1000	4801	C	E									X		U		N	2		1,308,424.27
1000	4802	D	B					MAND	BAL			X		U		N	2		53,773.14
1000	4802	D	E					MAND	BAL			X		U		N	2		-50,216.97
1000	4901	C	B									X		U		N	2		-62,623.84
1000	4901	C	E									X		U		N	2		87,493.84
1000	4902	C	E					MAND	BAL			X		U		N			365,808.25
															Line Number Total:				75,852.03
2140	4201	D	B											U		N	2		6,788,314.73
2140	4801	C	B									X		U		N	2		-1,626,806.66
2140	4802	D	B					MAND	BAL			X		U		N	2		53,773.14
2140	4901	C	B									X		U		N	2		-62,623.84
															Line Number Total:				5,152,657.37
2210	4871	D	E									X		U		N			4,660.58
2440	4450	C	E											U		N			1,003,400.98
2440	4610	C	E											U		N			4,686,176.24
															Line Number Total:				5,689,577.22
6020	4114	D	E	P				MAND				X		U		N	2		608,111.30
7240	4801	C	B									X		U		N	2		1,626,806.66
7240	4901	C	B									X		U		N	2		62,623.84
															Line Number Total:				1,689,430.50
7320	4802	D	B					MAND	BAL			X		U		N	2		-53,773.14
7320	4802	D	E					MAND	BAL			X		U		N	2		50,216.97
7320	4902	C	E					MAND	BAL			X		U		N			-365,808.25
															Line Number Total:				-369,364.42
7440	4801	C	E											U		N	2		1,308,424.27
7440	4871	D	E											U		N			-4,660.58
7440	4901	C	E											U		N	2		87,493.84
															Line Number Total:				1,391,257.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	D	B					MAND	BAL			X		U		N	2		53,773.14
8698	4802	D	E					MAND	BAL			X		U		N	2		-50,216.97
8698	4902	C	E					MAND	BAL			X		U		N			365,808.25
															Line Number Total:				369,364.42
9000	4802	D	B					MAND	BAL			X		U		N	2		53,773.14
9000	4802	D	E					MAND	BAL			X		U		N	2		-50,216.97
9000	4902	C	E					MAND	BAL			X		U		N			365,808.25
															Line Number Total:				369,364.42
9502	4801	C	E											U		N	2		1,308,424.27
9502	4871	D	E											U		N			-4,660.58
9502	4901	C	E											U		N	2		87,493.84
															Line Number Total:				1,391,257.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06 /07 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,872,069.08
7240	4901	C	B									X			E		N	1		175,136.43
																Line Number Total:				2,047,205.51
7320	4902	C	E					DISC				X			E		N			-236,663.01
7340	4801	C	B									X			E		N	1		-1,872,069.08
7340	4801	C	E									X			E		N	1		1,667,819.07
7340	4901	C	B									X			E		N	1		-175,136.43
7340	4901	C	E									X			E		N	1		142,723.43
7340	4902	C	E					DISC				X			E		N			236,663.01
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,667,819.07
7440	4901	C	E												E		N	1		142,723.43
																Line Number Total:				1,810,542.50
8693	4902	C	E					DISC				X			E		N			236,663.01
9000	4902	C	E					DISC				X			E		N			236,663.01
9502	4801	C	E												E		N	1		1,667,819.07
9502	4901	C	E												E		N	1		142,723.43
																Line Number Total:				1,810,542.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -07 /09 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		69,948.76
2398	4450	C	E											U		Y			-69,948.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08 /09 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-16,763,754.49
1000	4801	C	E									X		U		Y	1		12,900,938.01
1000	4802	C	B					DISC				X		U		Y	1		-204,884.60
1000	4802	C	E					DISC				X		U		Y	1		297,725.81
1000	4901	C	B									X		U		Y	1		-2,849,019.45
1000	4901	C	E									X		U		Y	1		866,722.15
1000	4902	C	E					DISC				X		U		Y			11,369,025.55
															Line Number Total:				5,616,752.98
2140	4201	D	B											U		Y	1		171,016,621.78
2140	4801	C	B									X		U		Y	1		-16,763,754.49
2140	4802	C	B					DISC				X		U		Y	1		-204,884.60
2140	4901	C	B									X		U		Y	1		-2,849,019.45
															Line Number Total:				151,198,963.24
2210	4871	D	E									X		U		Y			49,305.90
2398	4510	C	E		A									U		Y			-84,618,046.54
2398	4610	C	E											U		Y			-57,720,424.10
2398	4700	C	E											U		Y			-3,293,045.52
															Line Number Total:				-145,631,516.16
7240	4801	C	B									X		U		Y	1		16,763,754.49
7240	4901	C	B									X		U		Y	1		2,849,019.45
															Line Number Total:				19,612,773.94
7320	4802	C	B					DISC				X		U		Y	1		204,884.60
7320	4802	C	E					DISC				X		U		Y	1		-297,725.81
7320	4902	C	E					DISC				X		U		Y			-11,369,025.55
															Line Number Total:				-11,461,866.76
7440	4801	C	E											U		Y	1		12,900,938.01
7440	4871	D	E											U		Y			-49,305.90
7440	4901	C	E											U		Y	1		866,722.15
															Line Number Total:				13,718,354.26
8693	4802	C	B					DISC				X		U		Y	1		-204,884.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08 /09 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		U		Y	1		297,725.81
8693	4902	C	E					DISC				X		U		Y			11,369,025.55
															Line Number Total:				11,461,866.76
9000	4802	C	B					DISC				X		U		Y	1		-204,884.60
9000	4802	C	E					DISC				X		U		Y	1		297,725.81
9000	4902	C	E					DISC				X		U		Y			11,369,025.55
															Line Number Total:				11,461,866.76
9502	4801	C	E											U		Y	1		12,900,938.01
9502	4871	D	E											U		Y			-49,305.90
9502	4901	C	E											U		Y	1		866,722.15
															Line Number Total:				13,718,354.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08 /10 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		1.09
1000	4901	C	B									X			U		N	1		-1,804.84
1000	4902	C	E					DISC				X			U		N			15,374.11
																Line Number Total:				13,570.36
2140	4201	D	B												U		N	1		542,469.18
2140	4901	C	B									X			U		N	1		-1,804.84
																Line Number Total:				540,664.34
2440	4610	C	E												U		N			527,093.98
7240	4901	C	B									X			U		N	1		1,804.84
7320	4902	C	E					DISC				X			U		N			-15,374.11
7440	4801	C	E												U		N	1		1.09
8693	4902	C	E					DISC				X			U		N			15,374.11
9000	4902	C	E					DISC				X			U		N			15,374.11
9502	4801	C	E												U		N	1		1.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -09 /11 -0600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E		A									U		N			125,913.98
5800	4277	D	E					DISC				X		U		N			125,913.98
8800	4277	D	E					DISC				X		U		N			-125,913.98
9000	4277	D	E					DISC				X		U		N			-125,913.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-10-9911

1000	Total new obligations	445,446,507.11
2140	Unobligated balance carried forward, start of year	325,486,978.08
2210	Resources available from recoveries of prior year obligations	73,478.68
2221	Unobligated balance transferred to other accounts [Treas Acct]	-116,062,500.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	116,062,500.00
2398	Unobligated balance expiring or withdrawn	-278,721,837.88
2440	Unobligated balance carried forward, end of year	221,513,437.09
4000	Appropriation	439,447,696.00
5800	Offsetting collections (cash)	158,013,786.62
5810	Change in uncollected customer payments from Federal sources (unexpired)	18,933,789.00
5845	Portion precluded from obligation (limitation on obligations)	3,117,942.40
6020	Appropriation (special fund)	608,111.30
7240	Obligated balance, start of year	833,895,161.64
7320	Total outlays (gross)	-601,117,027.91
7340	Adjustments in expired accounts (net)	-2,257,511.42
7410	Change in uncollected customer payments from Federal sources (expired)	-653,065.25
7440	Obligated balance, end of year	656,306,796.49
8690	Outlays from new discretionary authority	365,661,807.01
8693	Outlays from discretionary balances	235,085,856.48
8698	Outlays from mandatory balances	369,364.42
8800	Federal sources	-123,273.82
8845	Offsetting governmental collections (from non-Federal sources)	-157,887,872.64
8896	Portion of offsetting collections (cash) credited to expired accounts	-2,640.16
9000	Outlays	443,105,881.45
9401	Unavailable balance, start of year: Offsetting collections	306,569,859.45
9402	Unavailable balance, end of year: Offsetting collections	303,451,917.05
9502	Unpaid obligation, end of year	775,659,197.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-3,334,877.37
1000	4801	C	E									X		U		N	3		3,024,207.07
1000	4901	C	B									X		U		N	3		-285,357.72
1000	4901	C	E									X		U		N	3		270,992.73
1000	4902	C	E					MAND	NEW			X		U		N			2,268,174.58
															Line Number Total:				1,943,139.29
2140	4201	D	B											U		N	3		5,292,141.23
2140	4222	C	B			X		MAND				X		U		N	3		-93,969.16
2140	4801	C	B									X		U		N	3		-3,334,877.37
2140	4901	C	B									X		U		N	3		-285,357.72
															Line Number Total:				1,577,936.98
2210	4871	D	E									X		U		N			39,391.86
2440	4510	C	E		A									U		N			1,581,706.56
2440	4610	C	E											U		N			211,769.00
2440	4700	C	E											U		N			42,617.64
															Line Number Total:				1,836,093.20
6900	4222	C	B			X		MAND				X		U		N	3		93,969.16
6900	4222	D	E			X		MAND				X		U		N	3		512,264.91
6900	4266	D	E					MAND				X		U		N			1,555,669.58
															Line Number Total:				2,161,903.65
7240	4801	C	B									X		U		N	3		3,334,877.37
7240	4901	C	B									X		U		N	3		285,357.72
															Line Number Total:				3,620,235.09
7320	4902	C	E					MAND	NEW			X		U		N			-2,268,174.58
7440	4801	C	E											U		N	3		3,024,207.07
7440	4871	D	E											U		N			-39,391.86
7440	4901	C	E											U		N	3		270,992.73
															Line Number Total:				3,255,807.94
8697	4902	C	E					MAND	NEW			X		U		N			2,268,174.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	C	B			X		MAND				X		U		N	3		-93,969.16
8840	4222	D	E			X		MAND				X		U		N	3		-512,264.91
8840	4266	D	E					MAND				X		U		N			-1,555,669.58
															Line Number Total:				-2,161,903.65
9000	4222	C	B			X		MAND				X		U		N	3		-93,969.16
9000	4222	D	E			X		MAND				X		U		N	3		-512,264.91
9000	4266	D	E					MAND				X		U		N			-1,555,669.58
9000	4902	C	E					MAND	NEW			X		U		N			2,268,174.58
															Line Number Total:				106,270.93
9502	4801	C	E											U		N	3		3,024,207.07
9502	4871	D	E											U		N			-39,391.86
9502	4901	C	E											U		N	3		270,992.73
															Line Number Total:				3,255,807.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-10-4309

1000	Total new obligations	1,943,139.29
2140	Unobligated balance carried forward, start of year	1,577,936.98
2210	Resources available from recoveries of prior year obligations	39,391.86
2440	Unobligated balance carried forward, end of year	1,836,093.20
6900	Offsetting collections (cash)	2,161,903.65
7240	Obligated balance, start of year	3,620,235.09
7320	Total outlays (gross)	-2,268,174.58
7440	Obligated balance, end of year	3,255,807.94
8697	Outlays from new mandatory authority	2,268,174.58
8840	Non-Federal sources	-2,161,903.65
9000	Outlays	106,270.93
9502	Unpaid obligation, end of year	3,255,807.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /01 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		849,470.17
7240	4901	C	B									X			E		N	1		58,571.43
																Line Number Total:				908,041.60
7320	4902	C	E					DISC				X			E		N			-8,171.82
7340	4801	C	B									X			E		N	1		-849,470.17
7340	4801	C	E									X			E		N	1		841,298.35
7340	4901	C	B									X			E		N	1		-58,571.43
7340	4901	C	E									X			E		N	1		58,571.43
7340	4902	C	E					DISC				X			E		N			8,171.82
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		841,298.35
7440	4901	C	E												E		N	1		58,571.43
																Line Number Total:				899,869.78
8693	4902	C	E					DISC				X			E		N			8,171.82
9000	4902	C	E					DISC				X			E		N			8,171.82
9502	4801	C	E												E		N	1		841,298.35
9502	4901	C	E												E		N	1		58,571.43
																Line Number Total:				899,869.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /04 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-83,914.46
7240	4801	C	B									X		E		N	1		78,343,295.04
7240	4901	C	B									X		E		N	1		7,187,740.16
															Line Number Total:				85,447,120.74
7320	4802	C	B					DISC				X		E		N	1		2,415,869.55
7320	4802	C	E					DISC				X		E		N	1		-2,585,041.88
7320	4902	C	E					DISC				X		E		N			-1,135,379.44
															Line Number Total:				-1,304,551.77
7340	4801	C	B									X		E		N	1		-78,343,295.04
7340	4801	C	E									X		E		N	1		77,091,113.05
7340	4802	C	B					DISC				X		E		N	1		-2,415,869.55
7340	4802	C	E					DISC				X		E		N	1		2,585,041.88
7340	4871	D	E									X		E		N			-1,636,360.26
7340	4901	C	B									X		E		N	1		-7,187,740.16
7340	4901	C	E									X		E		N	1		7,135,370.38
7340	4902	C	E					DISC				X		E		N			1,135,379.44
															Line Number Total:				-1,636,360.26
7410	4251	D	B			F		DISC				X		E		N	1		83,914.46
7410	4251	D	E			F		DISC				X		E		N	1		-83,914.46
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-83,914.46
7440	4801	C	E											E		N	1		77,091,113.05
7440	4871	D	E											E		N			-1,636,360.26
7440	4901	C	E											E		N	1		7,135,370.38
															Line Number Total:				82,506,208.71
8693	4802	C	B					DISC				X		E		N	1		-2,415,869.55
8693	4802	C	E					DISC				X		E		N	1		2,585,041.88
8693	4902	C	E					DISC				X		E		N			1,135,379.44
															Line Number Total:				1,304,551.77
9000	4802	C	B					DISC				X		E		N	1		-2,415,869.55
9000	4802	C	E					DISC				X		E		N	1		2,585,041.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /04 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			1,135,379.44
															Line Number Total:				1,304,551.77
9502	4801	C	E											E		N	1		77,091,113.05
9502	4871	D	E											E		N			-1,636,360.26
9502	4901	C	E											E		N	1		7,135,370.38
															Line Number Total:				82,590,123.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-127,062.18
7240	4801	C	B									X		E		N	1		182,591,386.00
7240	4901	C	B									X		E		N	1		1,053,471.49
															Line Number Total:				183,517,795.31
7320	4802	C	B					DISC				X		E		N	1		2,372,626.04
7320	4802	C	E					DISC				X		E		N	1		-3,164,565.08
7320	4902	C	E					DISC				X		E		N			-18,499,484.69
															Line Number Total:				-19,291,423.73
7340	4801	C	B									X		E		N	1		-182,591,386.00
7340	4801	C	E									X		E		N	1		162,097,966.87
7340	4802	C	B					DISC				X		E		N	1		-2,372,626.04
7340	4802	C	E					DISC				X		E		N	1		3,164,565.08
7340	4871	D	E									X		E		N			-1,336,149.68
7340	4901	C	B									X		E		N	1		-1,053,471.49
7340	4901	C	E									X		E		N	1		2,255,466.89
7340	4902	C	E					DISC				X		E		N			18,499,484.69
															Line Number Total:				-1,336,149.68
7410	4251	D	B			F		DISC				X		E		N	1		127,062.18
7410	4251	D	E			F		DISC				X		E		N	1		-126,947.41
															Line Number Total:				114.77
7440	4251	D	E			F		DISC						E		N	1		-126,947.41
7440	4801	C	E											E		N	1		162,097,966.87
7440	4871	D	E											E		N			-1,336,149.68
7440	4901	C	E											E		N	1		2,255,466.89
															Line Number Total:				162,890,336.67
8693	4802	C	B					DISC				X		E		N	1		-2,372,626.04
8693	4802	C	E					DISC				X		E		N	1		3,164,565.08
8693	4902	C	E					DISC				X		E		N			18,499,484.69
															Line Number Total:				19,291,423.73
8800	4222	D	B			F		DISC				X		E		N	1		12,451,289.33
8800	4222	D	E			F		DISC				X		E		N	1		-4,487,562.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-7,963,727.20
8800	4972	D	E			F		DISC				X		E		N			-114.77
															Line Number Total:				-114.77
8896	4222	D	B			F		DISC				X		E		N	1		-12,451,289.33
8896	4222	D	E			F		DISC				X		E		N	1		4,487,562.13
8896	4252	D	E			F		DISC				X		E		N			7,963,727.20
8896	4972	D	E			F		DISC				X		E		N			114.77
															Line Number Total:				114.77
9000	4222	D	B			F		DISC				X		E		N	1		12,451,289.33
9000	4222	D	E			F		DISC				X		E		N	1		-4,487,562.13
9000	4252	D	E			F		DISC				X		E		N			-7,963,727.20
9000	4802	C	B					DISC				X		E		N	1		-2,372,626.04
9000	4802	C	E					DISC				X		E		N	1		3,164,565.08
9000	4902	C	E					DISC				X		E		N			18,499,484.69
9000	4972	D	E			F		DISC				X		E		N			-114.77
															Line Number Total:				19,291,308.96
9502	4801	C	E											E		N	1		162,097,966.87
9502	4871	D	E											E		N			-1,336,149.68
9502	4901	C	E											E		N	1		2,255,466.89
															Line Number Total:				163,017,284.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,793,427.87
7240	4251	D	B			F		DISC				X		E		N	1		-1,072,302.25
7240	4801	C	B									X		E		N	1		150,878,131.33
7240	4901	C	B									X		E		N	1		5,677,436.91
															Line Number Total:				152,689,838.12
7320	4802	C	B					DISC				X		E		N	1		2,487,126.58
7320	4802	C	E					DISC				X		E		N	1		-3,435,507.94
7320	4902	C	E					DISC				X		E		N			-29,989,901.93
															Line Number Total:				-30,938,283.29
7340	4801	C	B									X		E		N	1		-150,878,131.33
7340	4801	C	E									X		E		N	1		121,090,294.40
7340	4802	C	B					DISC				X		E		N	1		-2,487,126.58
7340	4802	C	E					DISC				X		E		N	1		3,435,507.94
7340	4871	D	E									X		E		N			-1,009,765.09
7340	4881	C	E									X		E		N			32.02
7340	4901	C	B									X		E		N	1		-5,677,436.91
7340	4901	C	E									X		E		N	1		4,526,990.55
7340	4902	C	E					DISC				X		E		N			29,989,901.93
															Line Number Total:				-1,009,733.07
7410	4221	D	B			F		DISC				X		E		N	1		2,793,427.87
7410	4221	D	E			F		DISC				X		E		N	1		-2,793,427.87
7410	4251	D	B			F		DISC				X		E		N	1		1,072,302.25
7410	4251	D	E			F		DISC				X		E		N	1		-1,071,797.51
															Line Number Total:				504.74
7440	4221	D	E			F		DISC						E		N	1		-2,793,427.87
7440	4251	D	E			F		DISC						E		N	1		-1,071,797.51
7440	4801	C	E											E		N	1		121,090,294.40
7440	4871	D	E											E		N			-1,009,765.09
7440	4881	C	E											E		N			32.02
7440	4901	C	E											E		N	1		4,526,990.55
															Line Number Total:				120,742,326.50
8693	4802	C	B					DISC				X		E		N	1		-2,487,126.58
8693	4802	C	E					DISC				X		E		N	1		3,435,507.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E			N			29,989,901.93
																Line Number Total:				30,938,283.29
8800	4222	D	B			F		DISC				X		E			N	1		4,078,718.48
8800	4222	D	E			F		DISC				X		E			N	1		-4,725,107.55
8800	4252	C	E			F		DISC				X		E			N			646,389.07
8800	4972	D	E			F		DISC				X		E			N			-504.74
																Line Number Total:				-504.74
8896	4222	D	B			F		DISC				X		E			N	1		-4,078,718.48
8896	4222	D	E			F		DISC				X		E			N	1		4,725,107.55
8896	4252	C	E			F		DISC				X		E			N			-646,389.07
8896	4972	D	E			F		DISC				X		E			N			504.74
																Line Number Total:				504.74
9000	4222	D	B			F		DISC				X		E			N	1		4,078,718.48
9000	4222	D	E			F		DISC				X		E			N	1		-4,725,107.55
9000	4252	C	E			F		DISC				X		E			N			646,389.07
9000	4802	C	B					DISC				X		E			N	1		-2,487,126.58
9000	4802	C	E					DISC				X		E			N	1		3,435,507.94
9000	4902	C	E					DISC				X		E			N			29,989,901.93
9000	4972	D	E			F		DISC				X		E			N			-504.74
																Line Number Total:				30,937,778.55
9502	4801	C	E											E			N	1		121,090,294.40
9502	4871	D	E											E			N			-1,009,765.09
9502	4881	C	E											E			N			32.02
9502	4901	C	E											E			N	1		4,526,990.55
																Line Number Total:				124,607,551.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-16,289,143.56
7240	4801	C	B									X		E		N	1		208,461,221.22
7240	4901	C	B									X		E		N	1		77,446,509.60
															Line Number Total:				269,618,587.26
7320	4802	C	B					DISC				X		E		N	1		19,926.18
7320	4802	C	E					DISC				X		E		N	1		-19,926.18
7320	4902	C	E					DISC				X		E		N			-124,854,038.46
															Line Number Total:				-124,854,038.46
7340	4801	C	B									X		E		N	1		-208,461,221.22
7340	4801	C	E									X		E		N	1		124,002,436.87
7340	4802	C	B					DISC				X		E		N	1		-19,926.18
7340	4802	C	E					DISC				X		E		N	1		19,926.18
7340	4871	D	E									X		E		N			-506,591.86
7340	4881	C	E									X		E		N			82,919.91
7340	4901	C	B									X		E		N	1		-77,446,509.60
7340	4901	C	E									X		E		N	1		37,051,255.49
7340	4902	C	E					DISC				X		E		N			124,854,038.46
															Line Number Total:				-423,671.95
7410	4251	D	B			F		DISC				X		E		N	1		16,289,143.56
7410	4251	D	E			F		DISC				X		E		N	1		-11,557,785.62
															Line Number Total:				4,731,357.94
7440	4251	D	E			F		DISC						E		N	1		-11,557,785.62
7440	4801	C	E											E		N	1		124,002,436.87
7440	4871	D	E											E		N			-506,591.86
7440	4881	C	E											E		N			82,919.91
7440	4901	C	E											E		N	1		37,051,255.49
															Line Number Total:				149,072,234.79
8693	4802	C	B					DISC				X		E		N	1		-19,926.18
8693	4802	C	E					DISC				X		E		N	1		19,926.18
8693	4902	C	E					DISC				X		E		N			124,854,038.46
															Line Number Total:				124,854,038.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X		E		N	1		9,448,526.91
8800	4222	D	E			F		DISC				X		E		N	1		-6,364,534.02
8800	4252	D	E			F		DISC				X		E		N			-7,814,169.24
8800	4972	D	E			F		DISC				X		E		N			-1,181.59
															Line Number Total:				-4,731,357.94
8896	4222	D	B			F		DISC				X		E		N	1		-9,448,526.91
8896	4222	D	E			F		DISC				X		E		N	1		6,364,534.02
8896	4252	D	E			F		DISC				X		E		N			7,814,169.24
8896	4972	D	E			F		DISC				X		E		N			1,181.59
															Line Number Total:				4,731,357.94
9000	4222	D	B			F		DISC				X		E		N	1		9,448,526.91
9000	4222	D	E			F		DISC				X		E		N	1		-6,364,534.02
9000	4252	D	E			F		DISC				X		E		N			-7,814,169.24
9000	4802	C	B					DISC				X		E		N	1		-19,926.18
9000	4802	C	E					DISC				X		E		N	1		19,926.18
9000	4902	C	E					DISC				X		E		N			124,854,038.46
9000	4972	D	E			F		DISC				X		E		N			-1,181.59
															Line Number Total:				120,122,680.52
9502	4801	C	E											E		N	1		124,002,436.87
9502	4871	D	E											E		N			-506,591.86
9502	4881	C	E											E		N			82,919.91
9502	4901	C	E											E		N	1		37,051,255.49
															Line Number Total:				160,630,020.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-41,635,050.79
7240	4225	D	B					DISC				X		E		N	1		-942,123.00
7240	4251	D	B			F		DISC				X		E		N	1		-4,033,107.84
7240	4801	C	B									X		E		N	1		2,531,934,847.55
7240	4901	C	B									X		E		N	1		228,161,103.03
															Line Number Total:				2,713,485,668.95
7320	4802	C	B					DISC				X		E		N	1		41,315.27
7320	4802	C	E					DISC				X		E		N	1		-40,496.31
7320	4902	C	E					DISC				X		E		N			-872,464,254.96
															Line Number Total:				-872,463,436.00
7340	4801	C	B									X		E		N	1		-2,531,934,847.55
7340	4801	C	E									X		E		N	1		1,692,465,761.34
7340	4802	C	B					DISC				X		E		N	1		-41,315.27
7340	4802	C	E					DISC				X		E		N	1		40,496.31
7340	4871	D	E									X		E		N			-2,860,221.00
7340	4881	C	E									X		E		N			43,943.01
7340	4901	C	B									X		E		N	1		-228,161,103.03
7340	4901	C	E									X		E		N	1		195,166,753.24
7340	4902	C	E					DISC				X		E		N			872,464,254.96
															Line Number Total:				-2,816,277.99
7410	4221	D	B			F		DISC				X		E		N	1		41,635,050.79
7410	4221	D	E			F		DISC				X		E		N	1		-15,687,532.10
7410	4225	D	B					DISC				X		E		N	1		942,123.00
7410	4225	D	E					DISC				X		E		N	1		-942,123.00
7410	4251	D	B			F		DISC				X		E		N	1		4,033,107.84
7410	4251	D	E			F		DISC				X		E		N	1		-6,370,462.27
															Line Number Total:				23,610,164.26
7440	4221	D	E			F		DISC						E		N	1		-15,687,532.10
7440	4225	D	E					DISC						E		N	1		-942,123.00
7440	4251	D	E			F		DISC						E		N	1		-6,370,462.27
7440	4801	C	E											E		N	1		1,692,465,761.34
7440	4871	D	E											E		N			-2,860,221.00
7440	4881	C	E											E		N			43,943.01
7440	4901	C	E											E		N	1		195,166,753.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,861,816,119.22
8693	4802	C	B					DISC				X		E		N	1		-41,315.27
8693	4802	C	E					DISC				X		E		N	1		40,496.31
8693	4902	C	E					DISC				X		E		N			872,464,254.96
															Line Number Total:				872,463,436.00
8800	4222	D	E			F		DISC				X		E		N	1		-19,483,009.83
8800	4252	D	E			F		DISC				X		E		N			-4,127,154.43
															Line Number Total:				-23,610,164.26
8896	4222	D	E			F		DISC				X		E		N	1		19,483,009.83
8896	4252	D	E			F		DISC				X		E		N			4,127,154.43
															Line Number Total:				23,610,164.26
9000	4222	D	E			F		DISC				X		E		N	1		-19,483,009.83
9000	4252	D	E			F		DISC				X		E		N			-4,127,154.43
9000	4802	C	B					DISC				X		E		N	1		-41,315.27
9000	4802	C	E					DISC				X		E		N	1		40,496.31
9000	4902	C	E					DISC				X		E		N			872,464,254.96
															Line Number Total:				848,853,271.74
9502	4801	C	E											E		N	1		1,692,465,761.34
9502	4871	D	E											E		N			-2,860,221.00
9502	4881	C	E											E		N			43,943.01
9502	4901	C	E											E		N	1		195,166,753.24
															Line Number Total:				1,884,816,236.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		400,850,938.32
1000	4802	C	E					DISC				X		U		Y	1		2,076.96
1000	4901	C	E									X		U		Y	1		24,911,319.82
1000	4902	C	E					DISC				X		U		Y			165,994,287.28
															Line Number Total:				591,758,622.38
2398	4510	C	E		S									U		Y			-1,193,923,466.00
2398	4610	C	E											U		Y			-365,849,069.62
															Line Number Total:				-1,559,772,535.62
4000	4119	D	E	P				DISC				X	X	U		Y	1		4,990,313,102.00
5810	4221	D	E			F		DISC				X		U		Y	1		3,195,323.45
5810	4251	D	E			F		DISC				X		U		Y	1		2,002,169.55
															Line Number Total:				5,197,493.00
7320	4802	C	E					DISC				X		U		Y	1		-2,076.96
7320	4902	C	E					DISC				X		U		Y			-165,994,287.28
															Line Number Total:				-165,996,364.24
7440	4221	D	E			F		DISC						U		Y	1		-3,195,323.45
7440	4251	D	E			F		DISC						U		Y	1		-2,002,169.55
7440	4801	C	E											U		Y	1		400,850,938.32
7440	4901	C	E											U		Y	1		24,911,319.82
															Line Number Total:				420,564,765.14
8690	4802	C	E					DISC				X		U		Y	1		2,076.96
8690	4902	C	E					DISC				X		U		Y			165,994,287.28
															Line Number Total:				165,996,364.24
9000	4802	C	E					DISC				X		U		Y	1		2,076.96
9000	4902	C	E					DISC				X		U		Y			165,994,287.28
															Line Number Total:				165,996,364.24
9502	4801	C	E											U		Y	1		400,850,938.32
9502	4901	C	E											U		Y	1		24,911,319.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	425,762,258.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-340,444.34
1000	4801	C	E									X		U		N	1		60,465.75
1000	4802	C	B					DISC	BAL			X		U		N	1		-14,235.93
1000	4802	C	E					DISC	NEW			X		U		N	1		85,638.56
1000	4902	C	E					DISC	NEW			X		U		N			278,829.63
															Line Number Total:				70,253.67
2140	4201	D	B											U		N	1		3,557,581.32
2140	4801	C	B									X		U		N	1		-340,444.34
2140	4802	C	B					DISC	BAL			X		U		N	1		-14,235.93
															Line Number Total:				3,202,901.05
2210	4871	D	E									X		U		N			735.03
2440	4510	C	E		A									U		N			7,079.00
2440	4610	C	E											U		N			3,143,207.41
															Line Number Total:				3,150,286.41
7240	4801	C	B									X		U		N	1		340,444.34
7320	4802	C	B					DISC	BAL			X		U		N	1		14,235.93
7320	4802	C	E					DISC	NEW			X		U		N	1		-85,638.56
7320	4902	C	E					DISC	NEW			X		U		N			-278,829.63
															Line Number Total:				-350,232.26
7440	4801	C	E											U		N	1		60,465.75
7440	4871	D	E											U		N			-735.03
															Line Number Total:				59,730.72
8690	4802	C	E					DISC	NEW			X		U		N	1		85,638.56
8690	4902	C	E					DISC	NEW			X		U		N			278,829.63
															Line Number Total:				364,468.19
8693	4802	C	B					DISC	BAL			X		U		N	1		-14,235.93
9000	4802	C	B					DISC	BAL			X		U		N	1		-14,235.93
9000	4802	C	E					DISC	NEW			X		U		N	1		85,638.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	NEW			X			U		N			278,829.63
																Line Number Total:				350,232.26
9502	4801	C	E												U		N	1		60,465.75
9502	4871	D	E												U		N			-735.03
																Line Number Total:				59,730.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-26,596,295.98
1000	4801	C	E									X		U		N	1		20,575,876.21
1000	4901	C	B									X		U		N	1		-17,815,205.37
1000	4901	C	E									X		U		N	1		17,966,991.63
1000	4902	C	E					DISC	NEW			X		U		N			9,682,854.81
1000	4902	C	E					MAND	NEW			X		U		N			10,000.00
															Line Number Total:				3,824,221.30
2140	4201	D	B											U		N	1		69,974,329.50
2140	4801	C	B									X		U		N	1		-26,596,295.98
2140	4901	C	B									X		U		N	1		-17,815,205.37
															Line Number Total:				25,562,828.15
2210	4871	D	E									X		U		N			617,182.04
2440	4510	C	E		A									U		N			14,883,484.56
2440	4610	C	E											U		N			18,478,909.89
															Line Number Total:				33,362,394.45
5800	4266	D	E					DISC				X		U		N			6,069,319.97
6000	4119	D	E	P				MAND				X		U		N	1		5,000,000.00
6900	4266	D	E					MAND				X		U		N			26,877.59
7240	4801	C	B									X		U		N	1		26,596,295.98
7240	4901	C	B									X		U		N	1		17,815,205.37
															Line Number Total:				44,411,501.35
7320	4902	C	E					DISC	NEW			X		U		N			-9,682,854.81
7320	4902	C	E					MAND	NEW			X		U		N			-10,000.00
															Line Number Total:				-9,692,854.81
7440	4801	C	E											U		N	1		20,575,876.21
7440	4871	D	E											U		N			-617,182.04
7440	4901	C	E											U		N	1		17,966,991.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				37,925,685.80
8690	4902	C	E					DISC	NEW			X		U		N			9,682,806.60
8693	4902	C	E					DISC	BAL			X		U		N			48.21
8697	4902	C	E					MAND	NEW			X		U		N			10,000.00
8840	4266	D	E					DISC				X		U		N			-6,069,319.97
8840	4266	D	E					MAND				X		U		N			-26,877.59
															Line Number Total:				-6,096,197.56
9000	4266	D	E					DISC				X		U		N			-6,069,319.97
9000	4266	D	E					MAND				X		U		N			-26,877.59
9000	4902	C	E					DISC	NEW			X		U		N			9,682,854.81
9000	4902	C	E					MAND	NEW			X		U		N			10,000.00
															Line Number Total:				3,596,657.25
9502	4801	C	E											U		N	1		20,575,876.21
9502	4871	D	E											U		N			-617,182.04
9502	4901	C	E											U		N	1		17,966,991.63
															Line Number Total:				37,925,685.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-25,807,354.11
1000	4801	C	E									X		U		N	1		5,935,290.08
1000	4901	C	B									X		U		N	1		-238,135.33
1000	4901	C	E									X		U		N	1		2,639,673.95
1000	4902	C	E					DISC	BAL			X		U		N			21,723,665.28
															Line Number Total:				4,253,139.87
2140	4201	D	B											U		N	1		53,203,107.28
2140	4801	C	B									X		U		N	1		-25,807,354.11
2140	4901	C	B									X		U		N	1		-238,135.33
															Line Number Total:				27,157,617.84
2210	4871	D	E									X		U		N			106,275.75
2440	4510	C	E		A									U		N			8,224,151.00
2440	4610	C	E											U		N			33,403,635.72
															Line Number Total:				41,627,786.72
7240	4801	C	B									X		U		N	1		25,807,354.11
7240	4901	C	B									X		U		N	1		238,135.33
															Line Number Total:				26,045,489.44
7320	4902	C	E					DISC	BAL			X		U		N			-21,723,665.28
7440	4801	C	E											U		N	1		5,935,290.08
7440	4871	D	E											U		N			-106,275.75
7440	4901	C	E											U		N	1		2,639,673.95
															Line Number Total:				8,468,688.28
8693	4902	C	E					DISC	BAL			X		U		N			21,723,665.28
9000	4902	C	E					DISC	BAL			X		U		N			21,723,665.28
9502	4801	C	E											U		N	1		5,935,290.08
9502	4871	D	E											U		N			-106,275.75
9502	4901	C	E											U		N	1		2,639,673.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	8,468,688.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -03 /04 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,371,085.98
7320	4802	C	B					MAND				X		E		N	1		2,157.67
7320	4802	C	E					MAND				X		E		N	1		-1,295.28
7320	4902	C	E					MAND				X		E		N			-957.92
															Line Number Total:				-95.53
7340	4801	C	B									X		E		N	1		-3,371,085.98
7340	4801	C	E									X		E		N	1		3,370,990.45
7340	4802	C	B					MAND				X		E		N	1		-2,157.67
7340	4802	C	E					MAND				X		E		N	1		1,295.28
7340	4902	C	E					MAND				X		E		N			957.92
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,370,990.45
8698	4802	C	B					MAND				X		E		N	1		-2,157.67
8698	4802	C	E					MAND				X		E		N	1		1,295.28
8698	4902	C	E					MAND				X		E		N			957.92
															Line Number Total:				95.53
9000	4802	C	B					MAND				X		E		N	1		-2,157.67
9000	4802	C	E					MAND				X		E		N	1		1,295.28
9000	4902	C	E					MAND				X		E		N			957.92
															Line Number Total:				95.53
9502	4801	C	E											E		N	1		3,370,990.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04 /05 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,435,828.92
7240	4901	C	B									X		E		N	1		380.47
															Line Number Total:				5,436,209.39
7320	4802	C	E					MAND				X		E		N	1		-103.02
7320	4902	C	E					MAND				X		E		N			-62,598.05
															Line Number Total:				-62,701.07
7340	4801	C	B									X		E		N	1		-5,435,828.92
7340	4801	C	E									X		E		N	1		5,373,508.32
7340	4802	C	E					MAND				X		E		N	1		103.02
7340	4901	C	B									X		E		N	1		-380.47
7340	4902	C	E					MAND				X		E		N			62,598.05
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		5,373,508.32
8698	4802	C	E					MAND				X		E		N	1		103.02
8698	4902	C	E					MAND				X		E		N			62,598.05
															Line Number Total:				62,701.07
9000	4802	C	E					MAND				X		E		N	1		103.02
9000	4902	C	E					MAND				X		E		N			62,598.05
															Line Number Total:				62,701.07
9502	4801	C	E											E		N	1		5,373,508.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06 /07 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,781,526.90
7320	4802	C	B					MAND				X			E		N	1		311,955.01
7320	4802	C	E					MAND				X			E		N	1		-94,807.44
7320	4902	D	E					MAND				X			E		N			495,205.18
																Line Number Total:				712,352.75
7340	4801	C	B									X			E		N	1		-3,781,526.90
7340	4801	C	E									X			E		N	1		4,493,879.65
7340	4802	C	B					MAND				X			E		N	1		-311,955.01
7340	4802	C	E					MAND				X			E		N	1		94,807.44
7340	4902	D	E					MAND				X			E		N			-495,205.18
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		4,493,879.65
8698	4802	C	B					MAND				X			E		N	1		-311,955.01
8698	4802	C	E					MAND				X			E		N	1		94,807.44
8698	4902	D	E					MAND				X			E		N			-495,205.18
																Line Number Total:				-712,352.75
9000	4802	C	B					MAND				X			E		N	1		-311,955.01
9000	4802	C	E					MAND				X			E		N	1		94,807.44
9000	4902	D	E					MAND				X			E		N			-495,205.18
																Line Number Total:				-712,352.75
9502	4801	C	E												E		N	1		4,493,879.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /08 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		679,064.95
7320	4802	C	B					MAND				X			E		N	1		165,852.18
7320	4802	C	E					MAND				X			E		N	1		-181,287.17
7320	4902	D	E					MAND				X			E		N			406,701.41
																Line Number Total:				391,266.42
7340	4801	C	B									X			E		N	1		-679,064.95
7340	4801	C	E									X			E		N	1		1,070,331.37
7340	4802	C	B					MAND				X			E		N	1		-165,852.18
7340	4802	C	E					MAND				X			E		N	1		181,287.17
7340	4902	D	E					MAND				X			E		N			-406,701.41
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,070,331.37
8698	4802	C	B					MAND				X			E		N	1		-165,852.18
8698	4802	C	E					MAND				X			E		N	1		181,287.17
8698	4902	D	E					MAND				X			E		N			-406,701.41
																Line Number Total:				-391,266.42
9000	4802	C	B					MAND				X			E		N	1		-165,852.18
9000	4802	C	E					MAND				X			E		N	1		181,287.17
9000	4902	D	E					MAND				X			E		N			-406,701.41
																Line Number Total:				-391,266.42
9502	4801	C	E												E		N	1		1,070,331.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /09 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-83,559,219.30
1000	4801	C	E									X			U		Y	1		57,926,242.08
1000	4881	C	E									X			U		Y			316,526.50
1000	4901	C	B									X			U		Y	1		-21,240,792.15
1000	4901	C	E									X			U		Y	1		19,230,027.40
1000	4902	C	E					DISC				X			U		Y			27,645,976.35
																Line Number Total:				318,760.88
2140	4201	D	B												U		Y	1		107,416,482.08
2140	4801	C	B									X			U		Y	1		-83,559,219.30
2140	4901	C	B									X			U		Y	1		-21,240,792.15
																Line Number Total:				2,616,470.63
2210	4871	D	E									X			U		Y			20,171.15
2398	4450	C	E												U		Y			-1,616,470.63
2398	4610	C	E												U		Y			-701,410.27
																Line Number Total:				-2,317,880.90
7240	4801	C	B									X			U		Y	1		83,559,219.30
7240	4901	C	B									X			U		Y	1		21,240,792.15
																Line Number Total:				104,800,011.45
7320	4902	C	E					DISC				X			U		Y			-27,645,976.35
7440	4801	C	E												U		Y	1		57,926,242.08
7440	4871	D	E												U		Y			-20,171.15
7440	4881	C	E												U		Y			316,526.50
7440	4901	C	E												U		Y	1		19,230,027.40
																Line Number Total:				77,452,624.83
8693	4902	C	E					DISC				X			U		Y			27,645,976.35
9000	4902	C	E					DISC				X			U		Y			27,645,976.35
9502	4801	C	E												U		Y	1		57,926,242.08
9502	4871	D	E												U		Y			-20,171.15
9502	4881	C	E												U		Y			316,526.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /09 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		19,230,027.40
															Line Number Total:				77,452,624.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08 /09 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-11,234,519.87
1000	4801	C	E									X			U		Y	1		9,830,340.48
1000	4802	C	E					MAND				X			U		Y	1		489,408.79
1000	4901	C	B									X			U		Y	1		-349,290.69
1000	4902	C	E					MAND				X			U		Y			1,264,061.29
																Line Number Total:				0.00
2140	4201	D	B												U		Y	1		25,138,113.20
2140	4801	C	B									X			U		Y	1		-11,234,519.87
2140	4901	C	B									X			U		Y	1		-349,290.69
																Line Number Total:				13,554,302.64
2398	4450	C	E												U		Y			-13,554,302.64
7240	4801	C	B									X			U		Y	1		11,234,519.87
7240	4901	C	B									X			U		Y	1		349,290.69
																Line Number Total:				11,583,810.56
7320	4802	C	E					MAND				X			U		Y	1		-489,408.79
7320	4902	C	E					MAND				X			U		Y			-1,264,061.29
																Line Number Total:				-1,753,470.08
7440	4801	C	E												U		Y	1		9,830,340.48
8698	4802	C	E					MAND				X			U		Y	1		489,408.79
8698	4902	C	E					MAND				X			U		Y			1,264,061.29
																Line Number Total:				1,753,470.08
9000	4802	C	E					MAND				X			U		Y	1		489,408.79
9000	4902	C	E					MAND				X			U		Y			1,264,061.29
																Line Number Total:				1,753,470.08
9502	4801	C	E												U		Y	1		9,830,340.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08 /10 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-1,171,742,655.56
1000	4801	C	E									X			U		N	1		686,537,197.05
1000	4901	C	B									X			U		N	1		-148,383,804.19
1000	4901	C	E									X			U		N	1		174,511,508.82
1000	4902	C	E					DISC				X			U		N			459,077,769.96
																Line Number Total:				16.08
2140	4201	D	B												U		N	1		1,320,747,879.77
2140	4801	C	B									X			U		N	1		-1,171,742,655.56
2140	4901	C	B									X			U		N	1		-148,383,804.19
																Line Number Total:				621,420.02
2210	4871	D	E									X			U		N			49,624.72
2440	4610	C	E												U		N			671,028.66
7240	4801	C	B									X			U		N	1		1,171,742,655.56
7240	4901	C	B									X			U		N	1		148,383,804.19
																Line Number Total:				1,320,126,459.75
7320	4902	C	E					DISC				X			U		N			-459,077,769.96
7440	4801	C	E												U		N	1		686,537,197.05
7440	4871	D	E												U		N			-49,624.72
7440	4901	C	E												U		N	1		174,511,508.82
																Line Number Total:				860,999,081.15
8693	4902	C	E					DISC				X			U		N			459,077,769.96
9000	4902	C	E					DISC				X			U		N			459,077,769.96
9502	4801	C	E												U		N	1		686,537,197.05
9502	4871	D	E												U		N			-49,624.72
9502	4901	C	E												U		N	1		174,511,508.82
																Line Number Total:				860,999,081.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09 /10 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E		A									U		N			4,367,620.99
6900	4266	D	E					MAND				X		U		N			4,367,620.99
8840	4266	D	E					MAND				X		U		N			-4,367,620.99
9000	4266	D	E					MAND				X		U		N			-4,367,620.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09 /11 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		240,407.00
2440	4510	C	E		A									U		N			782,472,389.00
2440	4610	C	E											U		N			1,100,000.00
															Line Number Total:				783,572,389.00
4000	4119	D	E	P				DISC				X	X	U		N	1		1,822,396,644.00
7440	4801	C	E											U		N	1		240,407.00
9502	4801	C	E											U		N	1		240,407.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0350

1000	Total new obligations	600,465,421.18
2140	Unobligated balance carried forward, start of year	72,715,540.33
2210	Resources available from recoveries of prior year obligations	793,988.69
2398	Unobligated balance expiring or withdrawn	-1,575,644,719.16
2440	Unobligated balance carried forward, end of year	866,751,506.23
4000	Appropriation	6,812,709,746.00
5800	Offsetting collections (cash)	6,069,319.97
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,197,493.00
6000	Appropriation	5,000,000.00
6900	Offsetting collections (cash)	4,394,498.58
7240	Obligated balance, start of year	4,926,242,656.09
7320	Total outlays (gross)	-1,734,059,415.48
7340	Adjustments in expired accounts (net)	-7,222,192.95
7410	Change in uncollected customer payments from Federal sources (expired)	28,342,141.71
7440	Obligated balance, end of year	3,807,777,128.86
8690	Outlays from new discretionary authority	176,043,639.03
8693	Outlays from discretionary balances	1,557,293,128.94
8697	Outlays from new mandatory authority	10,000.00
8698	Outlays from mandatory balances	712,647.51
8800	Federal sources	-28,342,141.71
8840	Non-Federal sources	-10,463,818.55
8896	Portion of offsetting collections (cash) credited to expired accounts	28,342,141.71
9000	Outlays	1,695,253,455.22
9502	Unpaid obligation, end of year	3,851,608,612.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-850.00
1000	4801	C	E									X		U		N	1		850.00
1000	4901	C	B									X		U		N	1		-0.07
1000	4901	C	E									X		U		N	1		0.07
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		9,398,238.21
2140	4801	C	B									X		U		N	1		-850.00
2140	4901	C	B									X		U		N	1		-0.07
															Line Number Total:				9,397,388.14
2440	4610	C	E											U		N			10,070,873.79
6900	4972	D	E			X		MAND				X		U		N			673,485.65
7240	4801	C	B									X		U		N	1		850.00
7240	4901	C	B									X		U		N	1		0.07
															Line Number Total:				850.07
7440	4801	C	E											U		N	1		850.00
7440	4901	C	E											U		N	1		0.07
															Line Number Total:				850.07
8840	4972	D	E			X		MAND				X		U		N			-673,485.65
9000	4972	D	E			X		MAND				X		U		N			-673,485.65
9502	4801	C	E											U		N	1		850.00
9502	4901	C	E											U		N	1		0.07
															Line Number Total:				850.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0320

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	9,397,388.14
2440	Unobligated balance carried forward, end of year	10,070,873.79
6900	Offsetting collections (cash)	673,485.65
7240	Obligated balance, start of year	850.07
7440	Obligated balance, end of year	850.07
8840	Non-Federal sources	-673,485.65
9000	Outlays	-673,485.65
9502	Unpaid obligation, end of year	850.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	3		3,718,082.08
2440	4610	C	E											U		N			3,718,082.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4442

2140	Unobligated balance carried forward, start of year	3,718,082.08
2440	Unobligated balance carried forward, end of year	3,718,082.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /04 -0340 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		97,327.16
7240	4901	C	B									X		E			N	1		3,650.00
																Line Number Total:				100,977.16
7320	4902	C	E					DISC				X		E			N			-44,520.36
7340	4801	C	B									X		E			N	1		-97,327.16
7340	4801	C	E									X		E			N	1		52,806.80
7340	4901	C	B									X		E			N	1		-3,650.00
7340	4901	C	E									X		E			N	1		3,650.00
7340	4902	C	E					DISC				X		E			N			44,520.36
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		52,806.80
7440	4901	C	E											E			N	1		3,650.00
																Line Number Total:				56,456.80
8693	4902	C	E					DISC				X		E			N			44,520.36
9000	4902	C	E					DISC				X		E			N			44,520.36
9502	4801	C	E											E			N	1		52,806.80
9502	4901	C	E											E			N	1		3,650.00
																Line Number Total:				56,456.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05 -0340 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		245,004.98
7320	4802	C	B					DISC				X			E		N	1		1,765.00
7320	4802	C	E					DISC				X			E		N	1		-1,765.00
																Line Number Total:				0.00
7340	4801	C	B									X			E		N	1		-245,004.98
7340	4801	C	E									X			E		N	1		245,004.98
7340	4802	C	B					DISC				X			E		N	1		-1,765.00
7340	4802	C	E					DISC				X			E		N	1		1,765.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		245,004.98
8693	4802	C	B					DISC				X			E		N	1		-1,765.00
8693	4802	C	E					DISC				X			E		N	1		1,765.00
																Line Number Total:				0.00
9000	4802	C	B					DISC				X			E		N	1		-1,765.00
9000	4802	C	E					DISC				X			E		N	1		1,765.00
																Line Number Total:				0.00
9502	4801	C	E												E		N	1		245,004.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06 -0340 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		51.05
7340	4801	C	B									X			E		N	1		-51.05
7340	4801	C	E									X			E		N	1		51.05
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		51.05
9502	4801	C	E												E		N	1		51.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07 -0340 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		813,357.59
7240	4901	C	B									X			E		N	1		45,575.08
																Line Number Total:				858,932.67
7320	4902	C	E					DISC				X			E		N			-41,099.25
7340	4801	C	B									X			E		N	1		-813,357.59
7340	4801	C	E									X			E		N	1		772,258.34
7340	4901	C	B									X			E		N	1		-45,575.08
7340	4901	C	E									X			E		N	1		45,575.08
7340	4902	C	E					DISC				X			E		N			41,099.25
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		772,258.34
7440	4901	C	E												E		N	1		45,575.08
																Line Number Total:				817,833.42
8693	4902	C	E					DISC				X			E		N			41,099.25
9000	4902	C	E					DISC				X			E		N			41,099.25
9502	4801	C	E												E		N	1		772,258.34
9502	4901	C	E												E		N	1		45,575.08
																Line Number Total:				817,833.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08 -0340 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		805,503.33
7240	4901	C	B									X		E			N	1		57,373.99
																Line Number Total:				862,877.32
7320	4902	C	E					DISC				X		E			N			-121,146.08
7340	4801	C	B									X		E			N	1		-805,503.33
7340	4801	C	E									X		E			N	1		714,295.86
7340	4871	D	E									X		E			N			-12,951.39
7340	4881	C	E									X		E			N			12,951.39
7340	4901	C	B									X		E			N	1		-57,373.99
7340	4901	C	E									X		E			N	1		27,435.38
7340	4902	C	E					DISC				X		E			N			121,146.08
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		714,295.86
7440	4871	D	E											E			N			-12,951.39
7440	4881	C	E											E			N			12,951.39
7440	4901	C	E											E			N	1		27,435.38
																Line Number Total:				741,731.24
8693	4902	C	E					DISC				X		E			N			121,146.08
9000	4902	C	E					DISC				X		E			N			121,146.08
9502	4801	C	E											E			N	1		714,295.86
9502	4871	D	E											E			N			-12,951.39
9502	4881	C	E											E			N			12,951.39
9502	4901	C	E											E			N	1		27,435.38
																Line Number Total:				741,731.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09 -0340 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		41,054.14
1000	4901	C	E									X			U		Y	1		43,539.50
1000	4902	C	E					DISC				X			U		Y			323,765.22
																Line Number Total:				408,358.86
2398	4610	C	E												U		Y			-816,296.14
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,847,372.00
7320	4902	C	E					DISC				X			U		Y			-323,765.22
7440	4801	C	E												U		Y	1		41,054.14
7440	4901	C	E												U		Y	1		43,539.50
																Line Number Total:				84,593.64
8690	4902	C	E					DISC				X			U		Y			323,765.22
9000	4902	C	E					DISC				X			U		Y			323,765.22
9502	4801	C	E												U		Y	1		41,054.14
9502	4901	C	E												U		Y	1		43,539.50
																Line Number Total:				84,593.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0340

1000	Total new obligations	408,358.86
2398	Unobligated balance expiring or withdrawn	-816,296.14
4000	Appropriation	2,847,372.00
7240	Obligated balance, start of year	2,067,843.18
7320	Total outlays (gross)	-530,530.91
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,945,671.13
8690	Outlays from new discretionary authority	323,765.22
8693	Outlays from discretionary balances	206,765.69
9000	Outlays	530,530.91
9502	Unpaid obligation, end of year	1,945,671.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-6,835.25
1000	4902	C	E					MAND				X		U		N			3,443,366.05
															Line Number Total:				3,436,530.80
2140	4201	D	B											U		N	3		90,796,974.39
2140	4251	D	B			F		MAND				X		U		N	3		17,577.12
2140	4801	C	B									X		U		N	3		-6,835.25
															Line Number Total:				90,807,716.26
2440	4610	C	E											U		N			88,764,716.60
6900	4262	D	E					MAND				X		U		N			1,393,531.14
6910	4251	D	B			F		MAND				X		U		N	3		-17,577.12
6910	4251	D	E			F		MAND				X		U		N	3		17,577.12
															Line Number Total:				0.00
7240	4251	D	B			F		MAND				X		U		N	3		-17,577.12
7240	4801	C	B									X		U		N	3		6,835.25
															Line Number Total:				-10,741.87
7320	4902	C	E					MAND				X		U		N			-3,443,366.05
7440	4251	D	E			F		MAND						U		N	3		-17,577.12
8840	4262	D	E					MAND				X		U		N			-1,393,531.14
9000	4262	D	E					MAND				X		U		N			-1,393,531.14
9000	4902	C	E					MAND				X		U		N			3,443,366.05
															Line Number Total:				2,049,834.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4304

1000	Total new obligations	3,436,530.80
2140	Unobligated balance carried forward, start of year	90,807,716.26
2440	Unobligated balance carried forward, end of year	88,764,716.60
6900	Offsetting collections (cash)	1,393,531.14
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-10,741.87
7320	Total outlays (gross)	-3,443,366.05
7440	Obligated balance, end of year	-17,577.12
8840	Non-Federal sources	-1,393,531.14
9000	Outlays	2,049,834.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-440,735.62
1000	4901	C	E									X		U		N	3		440,735.62
1000	4902	C	E					MAND	NEW			X		U		N			705,860.00
															Line Number Total:				705,860.00
2140	4201	D	B											U		N	3		440,735.62
2140	4901	C	B									X		U		N	3		-440,735.62
															Line Number Total:				0.00
2440	4510	C	E		A									U		N			2,032,554.20
2440	4610	C	E											U		N			224,277.00
															Line Number Total:				2,256,831.20
6000	4115	D	E	P				MAND				X		U		N	3		1,000,000.00
6900	4262	D	E					MAND				X		U		N			1,452,913.78
6900	4263	D	E					MAND				X		U		N			1,079,640.42
															Line Number Total:				2,532,554.20
7240	4901	C	B									X		U		N	3		440,735.62
7320	4902	C	E					MAND	NEW			X		U		N			-705,860.00
7440	4901	C	E											U		N	3		440,735.62
8697	4902	C	E					MAND	NEW			X		U		N			705,860.00
8840	4262	D	E					MAND				X		U		N			-1,452,913.78
8840	4263	D	E					MAND				X		U		N			-1,079,640.42
															Line Number Total:				-2,532,554.20
9000	4262	D	E					MAND				X		U		N			-1,452,913.78
9000	4263	D	E					MAND				X		U		N			-1,079,640.42
9000	4902	C	E					MAND	NEW			X		U		N			705,860.00
															Line Number Total:				-1,826,694.20
9502	4901	C	E											U		N	3		440,735.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4305

1000	Total new obligations	705,860.00
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	2,256,831.20
6000	Appropriation	1,000,000.00
6900	Offsetting collections (cash)	2,532,554.20
7240	Obligated balance, start of year	440,735.62
7320	Total outlays (gross)	-705,860.00
7440	Obligated balance, end of year	440,735.62
8697	Outlays from new mandatory authority	705,860.00
8840	Non-Federal sources	-2,532,554.20
9000	Outlays	-1,826,694.20
9502	Unpaid obligation, end of year	440,735.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	3		-508,842.31
1000	4801	C	E									X			U		N	3		508,842.31
1000	4901	C	B									X			U		N	3		-422.85
1000	4901	C	E									X			U		N	3		422.85
																Line Number Total:				0.00
2140	4201	D	B												U		N	3		553,424.92
2140	4801	C	B									X			U		N	3		-508,842.31
2140	4901	C	B									X			U		N	3		-422.85
																Line Number Total:				44,159.76
2440	4450	C	E												U		N			44,159.76
7240	4801	C	B									X			U		N	3		508,842.31
7240	4901	C	B									X			U		N	3		422.85
																Line Number Total:				509,265.16
7440	4801	C	E												U		N	3		508,842.31
7440	4901	C	E												U		N	3		422.85
																Line Number Total:				509,265.16
9502	4801	C	E												U		N	3		508,842.31
9502	4901	C	E												U		N	3		422.85
																Line Number Total:				509,265.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-9931

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	44,159.76
2440	Unobligated balance carried forward, end of year	44,159.76
7240	Obligated balance, start of year	509,265.16
7440	Obligated balance, end of year	509,265.16
9502	Unpaid obligation, end of year	509,265.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 20- - /X -8175 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-103,378.99
1000	4901	D	E									X		U		N	7		-2,765,875.58
1000	4902	C	E					DISC	NEW			X		U		N			2,869,254.57
															Line Number Total:				0.00
2140	4166	D	B					MAND		75	8175	X		U		N	7		24,002,382.45
2140	4201	D	B											U		N	7		2,673,891,758.07
2140	4394	C	B					MAND				X		U		N	7		-2,697,790,761.53
2140	4901	C	B									X		U		N	7		-103,378.99
															Line Number Total:				0.00
2145	4166	C	E					MAND		75	8175	P		U		N	7		-24,002,382.45
2145	4394	D	E					MAND				P		U		N	7		31,127,073.62
2145	4901	C	E									P		U		N	7		-7,124,691.17
															Line Number Total:				0.00
6026	4114	D	E	P				MAND				X		U		N	7		65,786,282.05
6026	4394	C	B					MAND				X		U		N	7		2,697,790,761.53
6026	4394	C	E					MAND				X		U		N	7		-2,743,804,621.51
															Line Number Total:				19,772,422.07
6100	4167	C	E					MAND		75	8175	X		U		N			-14,000,000.00
6200	4166	D	B					MAND		75	8175	X		U		N	7		-24,002,382.45
6200	4166	D	E					MAND		75	8175	X		U		N	7		18,229,960.38
															Line Number Total:				-5,772,422.07
7240	4901	C	B									X		U		N	7		103,378.99
7245	4901	C	E									P		U		N	7		7,124,691.17
7320	4902	C	E					DISC	NEW			X		U		N			-2,869,254.57
															Line Number Total:				-2,869,254.57
7440	4901	C	E											U		N	7		7,124,691.17
7440	4901	D	E											U		N	7		-2,765,875.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 20- - /X -8175 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,358,815.59
8690	4902	C	E					DISC	NEW			X		U		N			111,129.77
8693	4902	C	E					DISC	BAL			X		U		N			2,758,124.80
9000	4902	C	E					DISC	NEW			X		U		N			2,869,254.57
															Line Number Total:				2,869,254.57
9201	1610	D	B									X		U		N			2,667,563,404.79
9202	1610	D	E											U		N			2,736,271,682.27
9502	4901	C	E											U		N	7		7,124,691.17
9502	4901	D	E											U		N	7		-2,765,875.58
															Line Number Total:				4,358,815.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-20- /X -8175 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-8,559,492.25
1000	4801	C	E									X		U		N	7		5,213,353.70
1000	4881	C	E									X		U		N			1,272,480.94
1000	4901	C	B									X		U		N	7		-165,667.32
1000	4901	C	E									X		U		N	7		256,750.19
1000	4902	C	E					MAND	BAL			X		U		N			23,825,063.37
															Line Number Total:				21,842,488.63
2140	4201	D	B											U		N	7		9,106,547.48
2140	4801	C	B									X		U		N	7		-8,559,492.25
2140	4901	C	B									X		U		N	7		-165,667.32
															Line Number Total:				381,387.91
2210	4871	D	E									X		U		N			1,688,678.65
6200	4166	D	E					MAND		20	8175	X		U		N	7		5,772,422.07
6200	4167	D	E					MAND		20	8175	X		U		N			14,000,000.00
															Line Number Total:				19,772,422.07
7240	4801	C	B									X		U		N	7		8,559,492.25
7240	4901	C	B									X		U		N	7		165,667.32
															Line Number Total:				8,725,159.57
7320	4902	C	E					MAND	BAL			X		U		N			-23,825,063.37
7440	4801	C	E											U		N	7		5,213,353.70
7440	4871	D	E											U		N			-1,688,678.65
7440	4881	C	E											U		N			1,272,480.94
7440	4901	C	E											U		N	7		256,750.19
															Line Number Total:				5,053,906.18
8698	4902	C	E					MAND	BAL			X		U		N			23,825,063.37
9000	4902	C	E					MAND	BAL			X		U		N			23,825,063.37
9502	4801	C	E											U		N	7		5,213,353.70
9502	4871	D	E											U		N			-1,688,678.65
9502	4881	C	E											U		N			1,272,480.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-20- /X -8175 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		N	7		256,750.19
															Line Number Total:				5,053,906.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-8175

1000	Total new obligations	21,842,488.63
2140	Unobligated balance carried forward, start of year	381,387.91
2145	Adjustment to unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	1,688,678.65
6026	Appropriation (trust fund)	19,772,422.07
6100	Transferred to other accounts [Treas Acct]	-14,000,000.00
6200	Transferred from other accounts [Treas Acct]	14,000,000.00
7240	Obligated balance, start of year	8,828,538.56
7245	Adjustment to obligated balance carried forward, start of year	7,124,691.17
7320	Total outlays (gross)	-26,694,317.94
7440	Obligated balance, end of year	9,412,721.77
8690	Outlays from new discretionary authority	111,129.77
8693	Outlays from discretionary balances	2,758,124.80
8698	Outlays from mandatory balances	23,825,063.37
9000	Outlays	26,694,317.94
9201	Total investments, start of year: Federal securities: Par value	2,667,563,404.79
9202	Total investments, end of year: Federal securities: Par value	2,736,271,682.27
9502	Unpaid obligation, end of year	9,412,721.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Ricky Ray Hemophilia Relief Fund
Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			107.27
6900	4972	D	E			X		MAND				X			U		N			107.27
8840	4972	D	E			X		MAND				X			U		N			-107.27
9000	4972	D	E			X		MAND				X			U		N			-107.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Ricky Ray Hemophilia Relief Fund
Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-8074

2440	Unobligated balance carried forward, end of year	107.27
6900	Offsetting collections (cash)	107.27
8840	Non-Federal sources	-107.27
9000	Outlays	-107.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /04 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E			N	1		-235,592.11
7240	4801	C	B									X		E			N	1		1,754,496.86
																Line Number Total:				1,518,904.75
7320	4802	C	B					DISC				X		E			N	1		1,747,275.23
7320	4902	C	E					DISC				X		E			N			-1,819,734.54
																Line Number Total:				-72,459.31
7340	4801	C	B									X		E			N	1		-1,754,496.86
7340	4801	C	E									X		E			N	1		2,562,014.95
7340	4802	C	B					DISC				X		E			N	1		-1,747,275.23
7340	4902	C	E					DISC				X		E			N			1,819,734.54
																Line Number Total:				879,977.40
7410	4221	C	E			F		DISC				X		E			N	1		9,612.71
7410	4251	D	B			F		DISC				X		E			N	1		235,592.11
7410	4251	D	E			F		DISC				X		E			N	1		-235,592.11
																Line Number Total:				9,612.71
7440	4221	C	E			F		DISC						E			N	1		9,612.71
7440	4251	D	E			F		DISC						E			N	1		-235,592.11
7440	4801	C	E											E			N	1		2,562,014.95
																Line Number Total:				2,336,035.55
8693	4802	C	B					DISC				X		E			N	1		-1,747,275.23
8693	4902	C	E					DISC				X		E			N			1,819,734.54
																Line Number Total:				72,459.31
9000	4802	C	B					DISC				X		E			N	1		-1,747,275.23
9000	4902	C	E					DISC				X		E			N			1,819,734.54
																Line Number Total:				72,459.31
9502	4801	C	E											E			N	1		2,562,014.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-112,331.00
7240	4801	C	B									X		E		N	1		938,536.82
															Line Number Total:				826,205.82
7320	4802	C	B					DISC				X		E		N	1		1,627,289.66
7320	4802	C	E					DISC				X		E		N	1		-896,407.94
7320	4902	C	E					DISC				X		E		N			-788,197.65
															Line Number Total:				-57,315.93
7340	4801	C	B									X		E		N	1		-938,536.82
7340	4801	C	E									X		E		N	1		1,137,955.10
7340	4802	C	B					DISC				X		E		N	1		-1,627,289.66
7340	4802	C	E					DISC				X		E		N	1		896,407.94
7340	4902	C	E					DISC				X		E		N			788,197.65
															Line Number Total:				256,734.21
7410	4221	D	E			F		DISC				X		E		N	1		-58,630.80
7410	4251	D	B			F		DISC				X		E		N	1		112,331.00
7410	4251	D	E			F		DISC				X		E		N	1		-112,331.00
															Line Number Total:				-58,630.80
7440	4221	D	E			F		DISC						E		N	1		-58,630.80
7440	4251	D	E			F		DISC						E		N	1		-112,331.00
7440	4801	C	E											E		N	1		1,137,955.10
															Line Number Total:				966,993.30
8693	4802	C	B					DISC				X		E		N	1		-1,627,289.66
8693	4802	C	E					DISC				X		E		N	1		896,407.94
8693	4902	C	E					DISC				X		E		N			788,197.65
															Line Number Total:				57,315.93
9000	4802	C	B					DISC				X		E		N	1		-1,627,289.66
9000	4802	C	E					DISC				X		E		N	1		896,407.94
9000	4902	C	E					DISC				X		E		N			788,197.65
															Line Number Total:				57,315.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											E		N	1		1,137,955.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E			N	1		-5,131,728.99
7320	4802	C	B					DISC				X		E			N	1		2,261,866.68
7320	4802	C	E					DISC				X		E			N	1		-1,730,818.14
7320	4902	C	E					DISC				X		E			N			-1,496,446.26
																Line Number Total:				-965,397.72
7340	4801	C	E									X		E			N	1		14,592.00
7340	4802	C	B					DISC				X		E			N	1		-2,261,866.68
7340	4802	C	E					DISC				X		E			N	1		1,730,818.14
7340	4902	C	E					DISC				X		E			N			1,496,446.26
7340	4971	D	E									X		E			N			-22,848.79
7340	4981	C	E									X		E			N			8,256.79
																Line Number Total:				965,397.72
7410	4221	D	E			F		DISC				X		E			N	1		-4,949,174.24
7410	4251	D	B			F		DISC				X		E			N	1		5,131,728.99
7410	4251	D	E			F		DISC				X		E			N	1		-354,204.33
																Line Number Total:				-171,649.58
7440	4221	D	E			F		DISC						E			N	1		-4,949,174.24
7440	4251	D	E			F		DISC						E			N	1		-354,204.33
7440	4801	C	E											E			N	1		14,592.00
7440	4971	D	E											E			N			-22,848.79
7440	4981	C	E											E			N			8,256.79
																Line Number Total:				-5,303,378.57
8693	4802	C	B					DISC				X		E			N	1		-2,261,866.68
8693	4802	C	E					DISC				X		E			N	1		1,730,818.14
8693	4902	C	E					DISC				X		E			N			1,496,446.26
																Line Number Total:				965,397.72
9000	4802	C	B					DISC				X		E			N	1		-2,261,866.68
9000	4802	C	E					DISC				X		E			N	1		1,730,818.14
9000	4902	C	E					DISC				X		E			N			1,496,446.26
																Line Number Total:				965,397.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											E		N	1		14,592.00
9502	4971	D	E											E		N			-22,848.79
9502	4981	C	E											E		N			8,256.79
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-301,146.10
7240	4251	D	B			F		DISC				X		E		N	1		-29,075,061.62
7240	4801	C	B									X		E		N	1		61,610,348.13
															Line Number Total:				32,234,140.41
7320	4802	C	B					DISC				X		E		N	1		2,399,577.00
7320	4802	C	E					DISC				X		E		N	1		-2,608,040.20
7320	4902	C	E					DISC				X		E		N			-7,979,367.72
															Line Number Total:				-8,187,830.92
7340	4801	C	B									X		E		N	1		-61,610,348.13
7340	4801	C	E									X		E		N	1		17,063,431.76
7340	4802	C	B					DISC				X		E		N	1		-2,399,577.00
7340	4802	C	E					DISC				X		E		N	1		2,608,040.20
7340	4902	C	E					DISC				X		E		N			7,979,367.72
7340	4971	D	E									X		E		N			-525,969.36
7340	4981	C	E									X		E		N			446,775.80
															Line Number Total:				-36,438,279.01
7410	4221	D	B			F		DISC				X		E		N	1		301,146.10
7410	4221	D	E			F		DISC				X		E		N	1		-18,330,536.48
7410	4251	D	B			F		DISC				X		E		N	1		29,075,061.62
7410	4251	D	E			F		DISC				X		E		N	1		-1,149,809.50
															Line Number Total:				9,895,861.74
7440	4221	D	E			F		DISC						E		N	1		-18,330,536.48
7440	4251	D	E			F		DISC						E		N	1		-1,149,809.50
7440	4801	C	E											E		N	1		17,063,431.76
7440	4971	D	E											E		N			-525,969.36
7440	4981	C	E											E		N			446,775.80
															Line Number Total:				-2,496,107.78
8693	4802	C	B					DISC				X		E		N	1		-2,399,577.00
8693	4802	C	E					DISC				X		E		N	1		2,608,040.20
8693	4902	C	E					DISC				X		E		N			7,979,367.72
															Line Number Total:				8,187,830.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-5,408.50
8800	4972	D	E			F		DISC				X			E		N			-1,163.98
																Line Number Total:				-6,572.48
8896	4252	D	E			F		DISC				X			E		N			5,408.50
8896	4972	D	E			F		DISC				X			E		N			1,163.98
																Line Number Total:				6,572.48
9000	4252	D	E			F		DISC				X			E		N			-5,408.50
9000	4802	C	B					DISC				X			E		N	1		-2,399,577.00
9000	4802	C	E					DISC				X			E		N	1		2,608,040.20
9000	4902	C	E					DISC				X			E		N			7,979,367.72
9000	4972	D	E			F		DISC				X			E		N			-1,163.98
																Line Number Total:				8,181,258.44
9502	4801	C	E												E		N	1		17,063,431.76
9502	4971	D	E												E		N			-525,969.36
9502	4981	C	E												E		N			446,775.80
																Line Number Total:				16,984,238.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-7,438,437.03
7240	4801	C	B									X		E		N	1		202,524,063.17
7240	4901	C	B									X		E		N	1		42,234,254.72
															Line Number Total:				237,319,880.86
7320	4902	C	E					DISC				X		E		N			-82,871,189.99
7340	4801	C	B									X		E		N	1		-202,524,063.17
7340	4801	C	E									X		E		N	1		170,357,927.46
7340	4871	D	E									X		E		N			-145,362.71
7340	4881	C	E									X		E		N			129,510.99
7340	4901	C	B									X		E		N	1		-42,234,254.72
7340	4902	C	E					DISC				X		E		N			82,871,189.99
7340	4971	D	E									X		E		N			-6,510,897.18
7340	4981	C	E									X		E		N			7,901,589.31
															Line Number Total:				9,845,639.97
7410	4251	D	B			F		DISC				X		E		N	1		7,438,437.03
7410	4251	D	E			F		DISC				X		E		N	1		-1,403,952.62
															Line Number Total:				6,034,484.41
7440	4251	D	E			F		DISC						E		N	1		-1,403,952.62
7440	4801	C	E											E		N	1		170,357,927.46
7440	4871	D	E											E		N			-145,362.71
7440	4881	C	E											E		N			129,510.99
7440	4971	D	E											E		N			-6,510,897.18
7440	4981	C	E											E		N			7,901,589.31
															Line Number Total:				170,328,815.25
8693	4902	C	E					DISC				X		E		N			82,871,189.99
8800	4222	D	E			F		DISC				X		E		N	1		-1,577,966.31
8800	4252	C	E			F		DISC				X		E		N			603,642.30
8800	4277	D	E					DISC				X		E		N			-9.83
8800	4972	D	E			F		DISC				X		E		N			-1,360.58
															Line Number Total:				-975,694.42
8840	4266	D	E					DISC				X		E		N			-111,049.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			F		DISC				X		E		N	1		1,577,966.31
8896	4252	C	E			F		DISC				X		E		N			-603,642.30
8896	4266	D	E					DISC				X		E		N			111,049.72
8896	4277	D	E					DISC				X		E		N			9.83
8896	4972	D	E			F		DISC				X		E		N			1,360.58
															Line Number Total:				1,086,744.14
9000	4222	D	E			F		DISC				X		E		N	1		-1,577,966.31
9000	4252	C	E			F		DISC				X		E		N			603,642.30
9000	4266	D	E					DISC				X		E		N			-111,049.72
9000	4277	D	E					DISC				X		E		N			-9.83
9000	4902	C	E					DISC				X		E		N			82,871,189.99
9000	4972	D	E			F		DISC				X		E		N			-1,360.58
															Line Number Total:				81,784,445.85
9502	4801	C	E											E		N	1		170,357,927.46
9502	4871	D	E											E		N			-145,362.71
9502	4881	C	E											E		N			129,510.99
9502	4971	D	E											E		N			-6,510,897.18
9502	4981	C	E											E		N			7,901,589.31
															Line Number Total:				171,732,767.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		83,121,127.38
1000	4802	C	E					DISC				X			U		Y	1		39,296.43
1000	4901	C	E									X			U		Y	1		92,668,470.88
1000	4902	C	E					DISC				X			U		Y			298,138,431.46
																Line Number Total:				473,967,326.15
2398	4450	C	E												U		Y			-5,372,898.00
2398	4510	C	E		A										U		Y			-264,422,896.50
2398	4610	C	E												U		Y			-245,012,515.33
2398	4700	C	E												U		Y			-19,644,599.01
																Line Number Total:				-534,452,908.84
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,378,417,700.00
5800	4222	D	E			F		DISC				X			U		Y	1		4,962,644.68
5800	4266	D	E					DISC				X			U		Y			938,398.35
5800	4277	D	E					DISC				X			U		Y			1,054,304.64
																Line Number Total:				6,955,347.67
5810	4251	D	E			F		DISC				X			U		Y	1		756,566.11
7320	4802	C	E					DISC				X			U		Y	1		-39,296.43
7320	4902	C	E					DISC				X			U		Y			-298,138,431.46
																Line Number Total:				-298,177,727.89
7440	4251	D	E			F		DISC							U		Y	1		-756,566.11
7440	4801	C	E												U		Y	1		83,121,127.38
7440	4901	C	E												U		Y	1		92,668,470.88
																Line Number Total:				175,033,032.15
8690	4802	C	E					DISC				X			U		Y	1		39,296.43
8690	4902	C	E					DISC				X			U		Y			298,138,431.46
																Line Number Total:				298,177,727.89
8800	4222	D	E			F		DISC				X			U		Y	1		-4,962,644.68
8800	4277	D	E					DISC				X			U		Y			-1,054,304.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				-6,016,949.32
8840	4266	D	E					DISC				X			U		Y			-938,398.35
9000	4222	D	E			F		DISC				X			U		Y	1		-4,962,644.68
9000	4266	D	E					DISC				X			U		Y			-938,398.35
9000	4277	D	E					DISC				X			U		Y			-1,054,304.64
9000	4802	C	E					DISC				X			U		Y	1		39,296.43
9000	4902	C	E					DISC				X			U		Y			298,138,431.46
																Line Number Total:				291,222,380.22
9502	4801	C	E												U		Y	1		83,121,127.38
9502	4901	C	E												U		Y	1		92,668,470.88
																Line Number Total:				175,789,598.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-377,388,269.22
1000	4801	C	E									X		U		N	1		135,907,287.20
1000	4802	C	B					DISC	BAL			X		U		N	1		-10,843,988.25
1000	4881	C	E									X		U		N			132,392.68
1000	4901	C	B									X		U		N	1		-76,683,425.79
1000	4901	C	E									X		U		N	1		53,794,340.64
1000	4902	C	E					DISC	NEW			X		U		N			391,229,825.59
1000	4981	C	E									X		U		N			7,820,193.91
															Line Number Total:				123,968,356.76
2140	4201	D	B											U		N	1		662,683,419.59
2140	4251	D	B			F		DISC				X		U		N	1		148,508,207.70
2140	4801	C	B									X		U		N	1		-377,388,269.22
2140	4802	C	B					DISC	BAL			X		U		N	1		-10,843,988.25
2140	4901	C	B									X		U		N	1		-76,683,425.79
															Line Number Total:				346,275,944.03
2210	4871	D	E									X		U		N			637,269.80
2210	4971	D	E									X		U		N			8,371,776.95
															Line Number Total:				9,009,046.75
2440	4450	C	E											U		N			99,819,405.11
2440	4510	C	E		A									U		N			135,106,159.48
2440	4610	C	E											U		N			344,658,041.81
2440	4700	C	E											U		N			44,033,185.85
															Line Number Total:				623,616,792.25
4000	4119	D	E	P				DISC				X	X	U		N	1		593,115,766.00
5800	4252	D	E			F		DISC				X		U		N			21,652,446.00
5800	4252	D	E			X		DISC				X		U		N			143,330,994.00
5800	4972	D	E			F		DISC				X		U		N			458,260.36
															Line Number Total:				165,441,700.36
5810	4221	D	E			F		DISC				X		U		N	1		381,747,427.81
5810	4251	D	B			F		DISC				X		U		N	1		-148,508,207.70
5810	4251	D	E			F		DISC				X		U		N	1		334,811,509.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				568,050,729.40
6000	4119	D	E	P				MAND				X		U		N	1		150,000,000.00
7240	4251	D	B			F		DISC				X		U		N	1		-148,508,207.70
7240	4801	C	B									X		U		N	1		377,388,269.22
7240	4901	C	B									X		U		N	1		76,683,425.79
															Line Number Total:				305,563,487.31
7320	4802	C	B					DISC	BAL			X		U		N	1		10,843,988.25
7320	4902	C	E					DISC	NEW			X		U		N			-391,229,825.59
															Line Number Total:				-380,385,837.34
7440	4221	D	E			F		DISC						U		N	1		-381,747,427.81
7440	4251	D	E			F		DISC						U		N	1		-334,811,509.29
7440	4801	C	E											U		N	1		135,907,287.20
7440	4871	D	E											U		N			-637,269.80
7440	4881	C	E											U		N			132,392.68
7440	4901	C	E											U		N	1		53,794,340.64
7440	4971	D	E											U		N			-8,371,776.95
7440	4981	C	E											U		N			7,820,193.91
															Line Number Total:				-527,913,769.42
8690	4902	C	E					DISC	NEW			X		U		N			144,140,523.35
8693	4802	C	B					DISC	BAL			X		U		N	1		-10,843,988.25
8693	4902	C	E					DISC	BAL			X		U		N			247,089,302.24
															Line Number Total:				236,245,313.99
8800	4252	D	E			F		DISC				X		U		N			-21,652,446.00
8800	4972	D	E			F		DISC				X		U		N			-458,260.36
															Line Number Total:				-22,110,706.36
8840	4252	D	E			X		DISC				X		U		N			-143,330,994.00
9000	4252	D	E			F		DISC				X		U		N			-21,652,446.00
9000	4252	D	E			X		DISC				X		U		N			-143,330,994.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC	BAL			X		U			N	1		-10,843,988.25
9000	4902	C	E					DISC	NEW			X		U			N			391,229,825.59
9000	4972	D	E			F		DISC				X		U			N			-458,260.36
																Line Number Total:				214,944,136.98
9502	4801	C	E											U			N	1		135,907,287.20
9502	4871	D	E											U			N			-637,269.80
9502	4881	C	E											U			N			132,392.68
9502	4901	C	E											U			N	1		53,794,340.64
9502	4971	D	E											U			N			-8,371,776.95
9502	4981	C	E											U			N			7,820,193.91
																Line Number Total:				188,645,167.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-400,738.20
1000	4801	C	E									X		U		N	4		1,579,174.13
1000	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
1000	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
															Line Number Total:				1,178,435.93
2140	4201	D	B											U		N	4		5,597,069.72
2140	4801	C	B									X		U		N	4		-400,738.20
2140	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
															Line Number Total:				5,184,198.77
2440	4620	C	E											U		N			4,005,762.84
7240	4801	C	B									X		U		N	4		400,738.20
7320	4802	C	B					DISC	BAL			X		U		N	4		12,132.75
7320	4802	C	E					DISC	BAL			X		U		N	4		-12,132.75
															Line Number Total:				0.00
7440	4801	C	E											U		N	4		1,579,174.13
8693	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
8693	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
															Line Number Total:				0.00
9000	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
9000	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
															Line Number Total:				0.00
9502	4801	C	E											U		N	4		1,579,174.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01 /02 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-311,315.91
7410	4251	D	B			F		DISC				X		E		N	1		311,315.91
7410	4251	D	E			F		DISC				X		E		N	1		-311,315.91
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-311,315.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -03 /04 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,249,338.59
7240	4901	C	B									X		E		N	1		72,628.60
															Line Number Total:				2,321,967.19
7320	4802	C	B					DISC				X		E		N	1		12,957.79
7320	4802	C	E					DISC				X		E		N	1		-9,022.28
7320	4902	C	E					DISC				X		E		N			-33,772.21
															Line Number Total:				-29,836.70
7340	4801	C	B									X		E		N	1		-2,249,338.59
7340	4801	C	E									X		E		N	1		3,081,259.69
7340	4802	C	B					DISC				X		E		N	1		-12,957.79
7340	4802	C	E					DISC				X		E		N	1		9,022.28
7340	4901	C	B									X		E		N	1		-72,628.60
7340	4901	C	E									X		E		N	1		13,890.26
7340	4902	C	E					DISC				X		E		N			33,772.21
															Line Number Total:				803,019.46
7440	4801	C	E											E		N	1		3,081,259.69
7440	4901	C	E											E		N	1		13,890.26
															Line Number Total:				3,095,149.95
8693	4802	C	B					DISC				X		E		N	1		-12,957.79
8693	4802	C	E					DISC				X		E		N	1		9,022.28
8693	4902	C	E					DISC				X		E		N			33,772.21
															Line Number Total:				29,836.70
9000	4802	C	B					DISC				X		E		N	1		-12,957.79
9000	4802	C	E					DISC				X		E		N	1		9,022.28
9000	4902	C	E					DISC				X		E		N			33,772.21
															Line Number Total:				29,836.70
9502	4801	C	E											E		N	1		3,081,259.69
9502	4901	C	E											E		N	1		13,890.26
															Line Number Total:				3,095,149.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04 /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,388,703.97
7320	4902	C	E					DISC				X			E		N			-36,742.28
7340	4801	C	B									X			E		N	1		-1,388,703.97
7340	4801	C	E									X			E		N	1		1,117,368.44
7340	4901	C	E									X			E		N	1		6.03
7340	4902	C	E					DISC				X			E		N			36,742.28
																Line Number Total:				-234,587.22
7440	4801	C	E												E		N	1		1,117,368.44
7440	4901	C	E												E		N	1		6.03
																Line Number Total:				1,117,374.47
8693	4902	C	E					DISC				X			E		N			36,742.28
9000	4902	C	E					DISC				X			E		N			36,742.28
9502	4801	C	E												E		N	1		1,117,368.44
9502	4901	C	E												E		N	1		6.03
																Line Number Total:				1,117,374.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05 /06 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,129,371.43
7240	4901	C	B									X			E		N	1		523,637.20
																Line Number Total:				5,653,008.63
7320	4902	C	E					DISC				X			E		N			-102,342.61
7340	4801	C	B									X			E		N	1		-5,129,371.43
7340	4801	C	E									X			E		N	1		5,483,095.64
7340	4901	C	B									X			E		N	1		-523,637.20
7340	4901	C	E									X			E		N	1		67,570.38
7340	4902	C	E					DISC				X			E		N			102,342.61
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		5,483,095.64
7440	4901	C	E												E		N	1		67,570.38
																Line Number Total:				5,550,666.02
8693	4902	C	E					DISC				X			E		N			102,342.61
9000	4902	C	E					DISC				X			E		N			102,342.61
9502	4801	C	E												E		N	1		5,483,095.64
9502	4901	C	E												E		N	1		67,570.38
																Line Number Total:				5,550,666.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06 /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		10,965,292.90
7240	4901	C	B									X			E		N	1		1,313,021.22
																Line Number Total:				12,278,314.12
7320	4902	C	E					DISC				X			E		N			-527,942.56
7340	4801	C	B									X			E		N	1		-10,965,292.90
7340	4801	C	E									X			E		N	1		14,817,059.36
7340	4901	C	B									X			E		N	1		-1,313,021.22
7340	4902	C	E					DISC				X			E		N			527,942.56
7340	4971	D	E									X			E		N			-29.71
7340	4981	C	E									X			E		N			1,461.96
																Line Number Total:				3,068,120.05
7440	4801	C	E												E		N	1		14,817,059.36
7440	4971	D	E												E		N			-29.71
7440	4981	C	E												E		N			1,461.96
																Line Number Total:				14,818,491.61
8693	4902	C	E					DISC				X			E		N			527,942.56
9000	4902	C	E					DISC				X			E		N			527,942.56
9502	4801	C	E												E		N	1		14,817,059.36
9502	4971	D	E												E		N			-29.71
9502	4981	C	E												E		N			1,461.96
																Line Number Total:				14,818,491.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07 /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X			E		N	1		-66,347.04
7320	4802	C	B					DISC				X			E		N	1		1,200.00
7320	4802	C	E					DISC				X			E		N	1		-1,200.00
7320	4902	C	E					DISC				X			E		N			-6,026,343.63
																Line Number Total:				-6,026,343.63
7340	4801	C	E									X			E		N	1		25,935,683.90
7340	4802	C	B					DISC				X			E		N	1		-1,200.00
7340	4802	C	E					DISC				X			E		N	1		1,200.00
7340	4902	C	E					DISC				X			E		N			6,026,343.63
7340	4971	D	E									X			E		N			-12,919.86
7340	4981	C	E									X			E		N			44,512.03
																Line Number Total:				31,993,619.70
7410	4251	D	B			F		DISC				X			E		N	1		66,347.04
7410	4251	D	E			F		DISC				X			E		N	1		-66,347.04
																Line Number Total:				0.00
7440	4251	D	E			F		DISC							E		N	1		-66,347.04
7440	4801	C	E												E		N	1		25,935,683.90
7440	4971	D	E												E		N			-12,919.86
7440	4981	C	E												E		N			44,512.03
																Line Number Total:				25,900,929.03
8693	4802	C	B					DISC				X			E		N	1		-1,200.00
8693	4802	C	E					DISC				X			E		N	1		1,200.00
8693	4902	C	E					DISC				X			E		N			6,026,343.63
																Line Number Total:				6,026,343.63
9000	4802	C	B					DISC				X			E		N	1		-1,200.00
9000	4802	C	E					DISC				X			E		N	1		1,200.00
9000	4902	C	E					DISC				X			E		N			6,026,343.63
																Line Number Total:				6,026,343.63
9502	4801	C	E												E		N	1		25,935,683.90
9502	4971	D	E												E		N			-12,919.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07 /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E											E		N			44,512.03
															Line Number Total:				25,967,276.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -08 /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					DISC				X			U		Y			-6,236,256.51
2140	4201	C	B												U		Y	1		-17,450,098.83
2140	4251	D	B			F		DISC				X			U		Y	1		17,450,098.83
																Line Number Total:				0.00
5810	4251	D	B			F		DISC				X			U		Y	1		-17,450,098.83
5810	4251	D	E			F		DISC				X			U		Y	1		11,213,842.32
																Line Number Total:				-6,236,256.51
7240	4251	D	B			F		DISC				X			U		Y	1		-17,450,098.83
7320	4902	D	E					DISC				X			U		Y			6,236,256.51
7440	4251	D	E			F		DISC							U		Y	1		-11,213,842.32
8693	4902	D	E					DISC				X			U		Y			-6,236,256.51
9000	4902	D	E					DISC				X			U		Y			-6,236,256.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-17-0390

1000	Total new obligations	592,877,862.33
2140	Unobligated balance carried forward, start of year	351,460,142.80
2210	Resources available from recoveries of prior year obligations	9,009,046.75
2398	Unobligated balance expiring or withdrawn	-534,452,908.84
2440	Unobligated balance carried forward, end of year	627,622,555.09
4000	Appropriation	2,971,533,466.00
5800	Offsetting collections (cash)	172,397,048.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	562,571,039.00
6000	Appropriation	150,000,000.00
7240	Obligated balance, start of year	576,545,860.49
7320	Total outlays (gross)	-771,204,710.37
7340	Adjustments in expired accounts (net)	11,139,642.28
7410	Change in uncollected customer payments from Federal sources (expired)	15,709,678.48
7440	Obligated balance, end of year	-146,511,752.54
8690	Outlays from new discretionary authority	442,318,251.24
8693	Outlays from discretionary balances	328,886,459.13
8800	Federal sources	-29,109,922.58
8840	Non-Federal sources	-144,380,442.07
8896	Portion of offsetting collections (cash) credited to expired accounts	1,093,316.62
9000	Outlays	597,714,345.72
9502	Unpaid obligation, end of year	608,979,874.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-223,797,607.55
1000	4801	C	E									X		U		N	1		155,067,953.58
1000	4802	C	E					DISC	BAL			X		U		N	1		271,943.87
1000	4881	C	E									X		U		N			1,795.91
1000	4901	C	B									X		U		N	1		-62,316.65
1000	4901	C	E									X		U		N	1		6,113,523.18
1000	4902	C	E					DISC	NEW			X		U		N			60,619,874.53
1000	4981	C	E									X		U		N			1,814,064.74
															Line Number Total:				29,231.61
2140	4201	D	B											U		N	1		529,339,145.90
2140	4251	D	B			F		DISC				X		U		N	1		1,097,551.89
2140	4801	C	B									X		U		N	1		-223,797,607.55
2140	4901	C	B									X		U		N	1		-62,316.65
															Line Number Total:				306,576,773.59
2210	4871	D	E									X		U		N			429,798.72
2210	4971	D	E									X		U		N			1,817,996.44
															Line Number Total:				2,247,795.16
2440	4510	C	E		A									U		N			101,657,927.37
2440	4610	C	E											U		N			197,493,463.88
2440	4700	C	E											U		N			5,252,648.33
															Line Number Total:				304,404,039.58
5800	4252	C	E			F		DISC				X		U		N			-212,160.93
5800	4266	D	E					DISC				X		U		N			135,475.00
5800	4277	D	E					DISC				X		U		N			6,000.00
5800	4972	D	E			F		DISC				X		U		N			464.27
															Line Number Total:				-70,221.66
5810	4251	D	B			F		DISC				X		U		N	1		-1,097,551.89
5810	4251	D	E			F		DISC				X		U		N	1		12,987.28
															Line Number Total:				-1,084,564.61
7240	4251	D	B			F		DISC				X		U		N	1		-1,097,551.89
7240	4801	C	B									X		U		N	1		223,797,607.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		N	1		62,316.65
															Line Number Total:				222,762,372.31
7320	4802	C	E					DISC	BAL			X		U		N	1		-271,943.87
7320	4902	C	E					DISC	NEW			X		U		N			-60,619,874.53
															Line Number Total:				-60,891,818.40
7440	4251	D	E			F		DISC						U		N	1		-12,987.28
7440	4801	C	E											U		N	1		155,067,953.58
7440	4871	D	E											U		N			-429,798.72
7440	4881	C	E											U		N			1,795.91
7440	4901	C	E											U		N	1		6,113,523.18
7440	4971	D	E											U		N			-1,817,996.44
7440	4981	C	E											U		N			1,814,064.74
															Line Number Total:				160,736,554.97
8690	4902	C	E					DISC	NEW			X		U		N			22,359,930.68
8693	4802	C	E					DISC	BAL			X		U		N	1		271,943.87
8693	4902	C	E					DISC	BAL			X		U		N			38,259,943.85
															Line Number Total:				38,531,887.72
8800	4252	C	E			F		DISC				X		U		N			212,160.93
8800	4277	D	E					DISC				X		U		N			-6,000.00
8800	4972	D	E			F		DISC				X		U		N			-464.27
															Line Number Total:				205,696.66
8840	4266	D	E					DISC				X		U		N			-135,475.00
9000	4252	C	E			F		DISC				X		U		N			212,160.93
9000	4266	D	E					DISC				X		U		N			-135,475.00
9000	4277	D	E					DISC				X		U		N			-6,000.00
9000	4802	C	E					DISC	BAL			X		U		N	1		271,943.87
9000	4902	C	E					DISC	NEW			X		U		N			60,619,874.53
9000	4972	D	E			F		DISC				X		U		N			-464.27
															Line Number Total:				60,962,040.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		155,067,953.58
9502	4871	D	E											U		N			-429,798.72
9502	4881	C	E											U		N			1,795.91
9502	4901	C	E											U		N	1		6,113,523.18
9502	4971	D	E											U		N			-1,817,996.44
9502	4981	C	E											U		N			1,814,064.74

Line Number Total: 160,749,542.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-13,222,929.63
1000	4801	C	E									X		U		N	2		13,187,667.13
1000	4802	C	B					MAND	BAL			X		U		N	2		-693.22
1000	4802	C	E					MAND	BAL			X		U		N	2		693.22
1000	4881	C	E									X		U		N			1,380.00
1000	4981	C	E									X		U		N			33,882.50
															Line Number Total:				0.00
2140	4201	D	B											U		N	2		8,807,710.66
2140	4251	D	B			F		MAND				X		U		N	2		5,305,353.77
2140	4801	C	B									X		U		N	2		-13,222,929.63
2140	4802	C	B					MAND	BAL			X		U		N	2		-693.22
															Line Number Total:				889,441.58
2210	4971	D	E									X		U		N			555.00
2440	4610	C	E											U		N			889,441.58
2440	4700	C	E											U		N			25,037.16
															Line Number Total:				914,478.74
6020	4114	D	E	P				MAND				X		U		N	2		24,482.16
6900	4252	D	E			F		MAND				X		U		N			779,043.14
6900	4266	D	E					MAND				X		U		N			1,963.00
															Line Number Total:				781,006.14
6910	4251	D	B			F		MAND				X		U		N	2		-5,305,353.77
6910	4251	D	E			F		MAND				X		U		N	2		4,524,347.63
															Line Number Total:				-781,006.14
7240	4251	D	B			F		MAND				X		U		N	2		-5,305,353.77
7240	4801	C	B									X		U		N	2		13,222,929.63
															Line Number Total:				7,917,575.86
7320	4802	C	B					MAND	BAL			X		U		N	2		693.22
7320	4802	C	E					MAND	BAL			X		U		N	2		-693.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
7440	4251	D	E			F		MAND						U		N	2		-4,524,347.63
7440	4801	C	E											U		N	2		13,187,667.13
7440	4881	C	E											U		N			1,380.00
7440	4971	D	E											U		N			-555.00
7440	4981	C	E											U		N			33,882.50
															Line Number Total:				8,698,027.00
8698	4802	C	B					MAND	BAL			X		U		N	2		-693.22
8698	4802	C	E					MAND	BAL			X		U		N	2		693.22
															Line Number Total:				0.00
8800	4252	D	E			F		MAND				X		U		N			-779,043.14
8840	4266	D	E					MAND				X		U		N			-1,963.00
9000	4252	D	E			F		MAND				X		U		N			-779,043.14
9000	4266	D	E					MAND				X		U		N			-1,963.00
9000	4802	C	B					MAND	BAL			X		U		N	2		-693.22
9000	4802	C	E					MAND	BAL			X		U		N	2		693.22
															Line Number Total:				-781,006.14
9502	4801	C	E											U		N	2		13,187,667.13
9502	4881	C	E											U		N			1,380.00
9502	4971	D	E											U		N			-555.00
9502	4981	C	E											U		N			33,882.50
															Line Number Total:				13,222,374.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-17-0391

1000	Total new obligations	29,231.61
2140	Unobligated balance carried forward, start of year	307,466,215.17
2210	Resources available from recoveries of prior year obligations	2,248,350.16
2440	Unobligated balance carried forward, end of year	305,318,518.32
5800	Offsetting collections (cash)	-70,221.66
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,084,564.61
6020	Appropriation (special fund)	24,482.16
6900	Offsetting collections (cash)	781,006.14
6910	Change in uncollected customer payments from Federal sources (unexpired)	-781,006.14
7240	Obligated balance, start of year	230,679,948.17
7320	Total outlays (gross)	-60,891,818.40
7440	Obligated balance, end of year	169,434,581.97
8690	Outlays from new discretionary authority	22,359,930.68
8693	Outlays from discretionary balances	38,531,887.72
8698	Outlays from mandatory balances	0.00
8800	Federal sources	-573,346.48
8840	Non-Federal sources	-137,438.00
9000	Outlays	60,181,033.92
9502	Unpaid obligation, end of year	173,971,916.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /04 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,302,994.56
7240	4251	D	B			F		DISC				X		E		N	1		-3,018,550.06
7240	4801	C	B									X		E		N	1		72,495,179.21
7240	4901	D	B									X		E		N	1		-1,651,643.24
															Line Number Total:				61,521,991.35
7320	4802	D	B					DISC				X		E		N	1		-11,142,991.10
7320	4802	D	E					DISC				X		E		N	1		12,191,705.96
7320	4902	C	E					DISC				X		E		N			-1,848,408.58
															Line Number Total:				-799,693.72
7340	4801	C	B									X		E		N	1		-72,495,179.21
7340	4801	C	E									X		E		N	1		69,762,859.00
7340	4802	D	B					DISC				X		E		N	1		11,142,991.10
7340	4802	D	E					DISC				X		E		N	1		-12,191,705.96
7340	4871	D	E									X		E		N			-4,904,616.76
7340	4881	C	E									X		E		N			54,691.06
7340	4901	D	B									X		E		N	1		1,651,643.24
7340	4901	C	E									X		E		N	1		388,722.47
7340	4901	D	E									X		E		N	1		-107,739.22
7340	4902	C	E					DISC				X		E		N			1,848,408.58
															Line Number Total:				-4,849,925.70
7410	4221	D	B			F		DISC				X		E		N	1		6,302,994.56
7410	4221	D	E			F		DISC				X		E		N	1		-6,112,901.20
7410	4251	D	B			F		DISC				X		E		N	1		3,018,550.06
7410	4251	D	E			F		DISC				X		E		N	1		-3,208,643.42
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-6,112,901.20
7440	4251	D	E			F		DISC						E		N	1		-3,208,643.42
7440	4801	C	E											E		N	1		69,762,859.00
7440	4871	D	E											E		N			-4,904,616.76
7440	4881	C	E											E		N			54,691.06
7440	4901	C	E											E		N	1		388,722.47
7440	4901	D	E											E		N	1		-107,739.22
															Line Number Total:				55,872,371.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /04 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B					DISC				X			E		N	1		11,142,991.10
8693	4802	D	E					DISC				X			E		N	1		-12,191,705.96
8693	4902	C	E					DISC				X			E		N			1,848,408.58
																Line Number Total:				799,693.72
8840	4222	D	B			X		DISC				X			E		N	1		678,501.84
8840	4222	D	E			X		DISC				X			E		N	1		-678,501.84
8840	4972	D	E			X		DISC				X			E		N			-10,408.40
																Line Number Total:				-10,408.40
8896	4222	D	B			X		DISC				X			E		N	1		-678,501.84
8896	4222	D	E			X		DISC				X			E		N	1		678,501.84
8896	4972	D	E			X		DISC				X			E		N			10,408.40
																Line Number Total:				10,408.40
9000	4222	D	B			X		DISC				X			E		N	1		678,501.84
9000	4222	D	E			X		DISC				X			E		N	1		-678,501.84
9000	4802	D	B					DISC				X			E		N	1		11,142,991.10
9000	4802	D	E					DISC				X			E		N	1		-12,191,705.96
9000	4902	C	E					DISC				X			E		N			1,848,408.58
9000	4972	D	E			X		DISC				X			E		N			-10,408.40
																Line Number Total:				789,285.32
9502	4801	C	E												E		N	1		69,762,859.00
9502	4871	D	E												E		N			-4,904,616.76
9502	4881	C	E												E		N			54,691.06
9502	4901	C	E												E		N	1		388,722.47
9502	4901	D	E												E		N	1		-107,739.22
																Line Number Total:				65,193,916.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,157,976.14
7240	4251	D	B			F		DISC				X		E		N	1		-25,605,535.51
7240	4801	C	B									X		E		N	1		104,749,905.94
7240	4901	C	B									X		E		N	1		3,174,328.17
7240	4901	D	B									X		E		N	1		-476,335.14
															Line Number Total:				75,684,387.32
7320	4802	C	B					DISC				X		E		N	1		3,680.07
7320	4802	D	B					DISC				X		E		N	1		-3,826,547.70
7320	4802	C	E					DISC				X		E		N	1		-3,239.33
7320	4802	D	E					DISC				X		E		N	1		2,670,876.41
7320	4902	C	E					DISC				X		E		N			-3,357,508.80
7320	4902	D	E					DISC				X		E		N			100,302.49
															Line Number Total:				-4,412,436.86
7340	4801	C	B									X		E		N	1		-104,749,905.94
7340	4801	C	E									X		E		N	1		99,641,057.36
7340	4802	C	B					DISC				X		E		N	1		-3,680.07
7340	4802	D	B					DISC				X		E		N	1		3,826,547.70
7340	4802	C	E					DISC				X		E		N	1		3,239.33
7340	4802	D	E					DISC				X		E		N	1		-2,670,876.41
7340	4871	D	E									X		E		N			-6,331,824.89
7340	4881	C	E									X		E		N			721,338.45
7340	4901	C	B									X		E		N	1		-3,174,328.17
7340	4901	D	B									X		E		N	1		476,335.14
7340	4901	C	E									X		E		N	1		3,904,952.41
7340	4901	D	E									X		E		N	1		-510,547.66
7340	4902	C	E					DISC				X		E		N			3,357,508.80
7340	4902	D	E					DISC				X		E		N			-100,302.49
															Line Number Total:				-5,610,486.44
7410	4221	D	B			F		DISC				X		E		N	1		6,157,976.14
7410	4221	D	E			F		DISC				X		E		N	1		-5,971,293.65
7410	4251	D	B			F		DISC				X		E		N	1		25,605,535.51
7410	4251	D	E			F		DISC				X		E		N	1		-25,727,693.34
															Line Number Total:				64,524.66
7440	4221	D	E			F		DISC						E		N	1		-5,971,293.65
7440	4251	D	E			F		DISC						E		N	1		-25,727,693.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		99,641,057.36
7440	4871	D	E												E		N			-6,331,824.89
7440	4881	C	E												E		N			721,338.45
7440	4901	C	E												E		N	1		3,904,952.41
7440	4901	D	E												E		N	1		-510,547.66
																Line Number Total:				65,725,988.68
8693	4802	C	B					DISC				X			E		N	1		-3,680.07
8693	4802	D	B					DISC				X			E		N	1		3,826,547.70
8693	4802	C	E					DISC				X			E		N	1		3,239.33
8693	4802	D	E					DISC				X			E		N	1		-2,670,876.41
8693	4902	C	E					DISC				X			E		N			3,357,508.80
8693	4902	D	E					DISC				X			E		N			-100,302.49
																Line Number Total:				4,412,436.86
8800	4252	D	E			F		DISC				X			E		N			-64,524.66
8840	4222	D	B			X		DISC				X			E		N	1		31,801.16
8840	4222	D	E			X		DISC				X			E		N	1		-31,801.16
																Line Number Total:				0.00
8896	4222	D	B			X		DISC				X			E		N	1		-31,801.16
8896	4222	D	E			X		DISC				X			E		N	1		31,801.16
8896	4252	D	E			F		DISC				X			E		N			64,524.66
																Line Number Total:				64,524.66
9000	4222	D	B			X		DISC				X			E		N	1		31,801.16
9000	4222	D	E			X		DISC				X			E		N	1		-31,801.16
9000	4252	D	E			F		DISC				X			E		N			-64,524.66
9000	4802	C	B					DISC				X			E		N	1		-3,680.07
9000	4802	D	B					DISC				X			E		N	1		3,826,547.70
9000	4802	C	E					DISC				X			E		N	1		3,239.33
9000	4802	D	E					DISC				X			E		N	1		-2,670,876.41
9000	4902	C	E					DISC				X			E		N			3,357,508.80
9000	4902	D	E					DISC				X			E		N			-100,302.49
																Line Number Total:				4,347,912.20
9502	4801	C	E												E		N	1		99,641,057.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-6,331,824.89
9502	4881	C	E											E		N			721,338.45
9502	4901	C	E											E		N	1		3,904,952.41
9502	4901	D	E											E		N	1		-510,547.66
															Line Number Total:				97,424,975.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-23,870,775.45
7240	4251	D	B			F		DISC				X		E		N	1		-11,685,590.26
7240	4801	C	B									X		E		N	1		196,725,594.33
7240	4901	C	B									X		E		N	1		5,745,020.93
															Line Number Total:				166,914,249.55
7320	4802	C	B					DISC				X		E		N	1		8,824,532.86
7320	4802	D	B					DISC				X		E		N	1		-5,108,286.56
7320	4802	C	E					DISC				X		E		N	1		-4,444,548.24
7320	4802	D	E					DISC				X		E		N	1		7,062,867.30
7320	4902	C	E					DISC				X		E		N			-39,728,445.53
															Line Number Total:				-33,393,880.17
7340	4801	C	B									X		E		N	1		-196,725,594.33
7340	4801	C	E									X		E		N	1		163,844,905.76
7340	4802	C	B					DISC				X		E		N	1		-8,824,532.86
7340	4802	D	B					DISC				X		E		N	1		5,108,286.56
7340	4802	C	E					DISC				X		E		N	1		4,444,548.24
7340	4802	D	E					DISC				X		E		N	1		-7,062,867.30
7340	4871	D	E									X		E		N			-881,709.58
7340	4881	C	E									X		E		N			550,043.94
7340	4901	C	B									X		E		N	1		-5,745,020.93
7340	4901	C	E									X		E		N	1		5,231,829.33
7340	4902	C	E					DISC				X		E		N			39,728,445.53
															Line Number Total:				-331,665.64
7410	4221	D	B			F		DISC				X		E		N	1		23,870,775.45
7410	4221	D	E			F		DISC				X		E		N	1		-16,095,685.31
7410	4251	D	B			F		DISC				X		E		N	1		11,685,590.26
7410	4251	D	E			F		DISC				X		E		N	1		-19,458,275.35
															Line Number Total:				2,405.05
7440	4221	D	E			F		DISC						E		N	1		-16,095,685.31
7440	4251	D	E			F		DISC						E		N	1		-19,458,275.35
7440	4801	C	E											E		N	1		163,844,905.76
7440	4871	D	E											E		N			-881,709.58
7440	4881	C	E											E		N			550,043.94
7440	4901	C	E											E		N	1		5,231,829.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				133,191,108.79
8693	4802	C	B					DISC				X		E		N	1		-8,824,532.86
8693	4802	D	B					DISC				X		E		N	1		5,108,286.56
8693	4802	C	E					DISC				X		E		N	1		4,444,548.24
8693	4802	D	E					DISC				X		E		N	1		-7,062,867.30
8693	4902	C	E					DISC				X		E		N			39,728,445.53
															Line Number Total:				33,393,880.17
8800	4252	D	E			F		DISC				X		E		N			-2,405.05
8840	4222	D	B			X		DISC				X		E		N	1		27,143.37
8840	4222	D	E			X		DISC				X		E		N	1		-27,143.37
8840	4972	D	E			X		DISC				X		E		N			-1,795.00
															Line Number Total:				-1,795.00
8896	4222	D	B			X		DISC				X		E		N	1		-27,143.37
8896	4222	D	E			X		DISC				X		E		N	1		27,143.37
8896	4252	D	E			F		DISC				X		E		N			2,405.05
8896	4972	D	E			X		DISC				X		E		N			1,795.00
															Line Number Total:				4,200.05
9000	4222	D	B			X		DISC				X		E		N	1		27,143.37
9000	4222	D	E			X		DISC				X		E		N	1		-27,143.37
9000	4252	D	E			F		DISC				X		E		N			-2,405.05
9000	4802	C	B					DISC				X		E		N	1		-8,824,532.86
9000	4802	D	B					DISC				X		E		N	1		5,108,286.56
9000	4802	C	E					DISC				X		E		N	1		4,444,548.24
9000	4802	D	E					DISC				X		E		N	1		-7,062,867.30
9000	4902	C	E					DISC				X		E		N			39,728,445.53
9000	4972	D	E			X		DISC				X		E		N			-1,795.00
															Line Number Total:				33,389,680.12
9502	4801	C	E											E		N	1		163,844,905.76
9502	4871	D	E											E		N			-881,709.58
9502	4881	C	E											E		N			550,043.94
9502	4901	C	E											E		N	1		5,231,829.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	168,745,069.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-67,650,150.69
7240	4251	D	B			F		DISC				X		E		N	1		-10,889,838.95
7240	4801	C	B									X		E		N	1		745,858,256.01
7240	4901	C	B									X		E		N	1		11,717,260.32
															Line Number Total:				679,035,526.69
7320	4802	C	B					DISC				X		E		N	1		143,573,721.24
7320	4802	C	E					DISC				X		E		N	1		-78,940,332.00
7320	4902	C	E					DISC				X		E		N			-366,288,307.24
															Line Number Total:				-301,654,918.00
7340	4801	C	B									X		E		N	1		-745,858,256.01
7340	4801	C	E									X		E		N	1		447,536,155.43
7340	4802	C	B					DISC				X		E		N	1		-143,573,721.24
7340	4802	C	E					DISC				X		E		N	1		78,940,332.00
7340	4871	D	E									X		E		N			-1,357,270.99
7340	4881	C	E									X		E		N			227,221.58
7340	4901	C	B									X		E		N	1		-11,717,260.32
7340	4901	C	E									X		E		N	1		8,384,442.90
7340	4902	C	E					DISC				X		E		N			366,288,307.24
															Line Number Total:				-1,130,049.41
7410	4221	D	B			F		DISC				X		E		N	1		67,650,150.69
7410	4221	D	E			F		DISC				X		E		N	1		-43,199,231.14
7410	4251	D	B			F		DISC				X		E		N	1		10,889,838.95
7410	4251	D	E			F		DISC				X		E		N	1		-35,215,511.34
															Line Number Total:				125,247.16
7440	4221	D	E			F		DISC						E		N	1		-43,199,231.14
7440	4251	D	E			F		DISC						E		N	1		-35,215,511.34
7440	4801	C	E											E		N	1		447,536,155.43
7440	4871	D	E											E		N			-1,357,270.99
7440	4881	C	E											E		N			227,221.58
7440	4901	C	E											E		N	1		8,384,442.90
															Line Number Total:				376,375,806.44
8693	4802	C	B					DISC				X		E		N	1		-143,573,721.24
8693	4802	C	E					DISC				X		E		N	1		78,940,332.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			366,288,307.24
																Line Number Total:				301,654,918.00
8800	4252	D	E			F		DISC				X			E		N			-125,247.16
8800	4872	D	E					DISC				X			E		N			-2,314.65
																Line Number Total:				-127,561.81
8840	4972	D	E			X		DISC				X			E		N			-3,566.41
8896	4252	D	E			F		DISC				X			E		N			125,247.16
8896	4872	D	E					DISC				X			E		N			2,314.65
8896	4972	D	E			X		DISC				X			E		N			3,566.41
																Line Number Total:				131,128.22
9000	4252	D	E			F		DISC				X			E		N			-125,247.16
9000	4802	C	B					DISC				X			E		N	1		-143,573,721.24
9000	4802	C	E					DISC				X			E		N	1		78,940,332.00
9000	4872	D	E					DISC				X			E		N			-2,314.65
9000	4902	C	E					DISC				X			E		N			366,288,307.24
9000	4972	D	E			X		DISC				X			E		N			-3,566.41
																Line Number Total:				301,523,789.78
9502	4801	C	E												E		N	1		447,536,155.43
9502	4871	D	E												E		N			-1,357,270.99
9502	4881	C	E												E		N			227,221.58
9502	4901	C	E												E		N	1		8,384,442.90
																Line Number Total:				454,790,548.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-254,031,900.86
7240	4251	D	B			F		DISC				X		E		N	1		-50,473,032.64
7240	4801	C	B									X		E		N	1		3,397,872,950.22
7240	4901	C	B									X		E		N	1		72,856,314.66
															Line Number Total:				3,166,224,331.38
7320	4802	C	B					DISC				X		E		N	1		1,000.00
7320	4802	D	B					DISC				X		E		N	1		-360,800,739.51
7320	4802	D	E					DISC				X		E		N	1		168,072,282.77
7320	4902	C	E					DISC				X		E		N			-562,073,106.48
															Line Number Total:				-754,800,563.22
7340	4801	C	B									X		E		N	1		-3,397,872,950.22
7340	4801	C	E									X		E		N	1		2,690,701,314.53
7340	4802	C	B					DISC				X		E		N	1		-1,000.00
7340	4802	D	B					DISC				X		E		N	1		360,800,739.51
7340	4802	D	E					DISC				X		E		N	1		-168,072,282.77
7340	4871	D	E									X		E		N			-5,413,606.34
7340	4881	C	E									X		E		N			3,223,244.84
7340	4901	C	B									X		E		N	1		-72,856,314.66
7340	4901	C	E									X		E		N	1		25,227,387.13
7340	4902	C	E					DISC				X		E		N			562,073,106.48
															Line Number Total:				-2,190,361.50
7410	4221	D	B			F		DISC				X		E		N	1		254,031,900.86
7410	4221	D	E			F		DISC				X		E		N	1		-211,143,662.51
7410	4251	D	B			F		DISC				X		E		N	1		50,473,032.64
7410	4251	D	E			F		DISC				X		E		N	1		-88,679,102.84
															Line Number Total:				4,682,168.15
7440	4221	D	E			F		DISC						E		N	1		-211,143,662.51
7440	4251	D	E			F		DISC						E		N	1		-88,679,102.84
7440	4801	C	E											E		N	1		2,690,701,314.53
7440	4871	D	E											E		N			-5,413,606.34
7440	4881	C	E											E		N			3,223,244.84
7440	4901	C	E											E		N	1		25,227,387.13
															Line Number Total:				2,413,915,574.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-1,000.00
8693	4802	D	B					DISC				X			E		N	1		360,800,739.51
8693	4802	D	E					DISC				X			E		N	1		-168,072,282.77
8693	4902	C	E					DISC				X			E		N			562,073,106.48
																Line Number Total:				754,800,563.22
8800	4252	D	E			F		DISC				X			E		N			-4,682,168.15
8800	4872	D	E					DISC				X			E		N			-14,340.78
																Line Number Total:				-4,696,508.93
8840	4266	C	E					DISC				X			E		N			134.00
8840	4972	D	E			X		DISC				X			E		N			-20,198.05
																Line Number Total:				-20,064.05
8896	4252	D	E			F		DISC				X			E		N			4,682,168.15
8896	4266	C	E					DISC				X			E		N			-134.00
8896	4872	D	E					DISC				X			E		N			14,340.78
8896	4972	D	E			X		DISC				X			E		N			20,198.05
																Line Number Total:				4,716,572.98
9000	4252	D	E			F		DISC				X			E		N			-4,682,168.15
9000	4266	C	E					DISC				X			E		N			134.00
9000	4802	C	B					DISC				X			E		N	1		-1,000.00
9000	4802	D	B					DISC				X			E		N	1		360,800,739.51
9000	4802	D	E					DISC				X			E		N	1		-168,072,282.77
9000	4872	D	E					DISC				X			E		N			-14,340.78
9000	4902	C	E					DISC				X			E		N			562,073,106.48
9000	4972	D	E			X		DISC				X			E		N			-20,198.05
																Line Number Total:				750,083,990.24
9502	4801	C	E												E		N	1		2,690,701,314.53
9502	4871	D	E												E		N			-5,413,606.34
9502	4881	C	E												E		N			3,223,244.84
9502	4901	C	E												E		N	1		25,227,387.13
																Line Number Total:				2,713,738,340.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		653,322,751.34
1000	4802	C	E					DISC				X		U		Y	1		11,256.72
1000	4802	D	E					DISC				X		U		Y	1		-109,169,130.80
1000	4901	C	E									X		U		Y	1		46,294,701.26
1000	4902	C	E					DISC				X		U		Y			424,995,667.56
															Line Number Total:				1,015,455,246.08
2398	4510	C	E		A									U		Y			-2,380,284,404.00
2398	4610	D	E											U		Y			1,076,527,894.49
2398	4700	C	E											U		Y			-103,356,146.38
															Line Number Total:				-1,407,112,655.89
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,240,212,404.00
5800	4266	D	E					DISC				X		U		Y			670,100.37
5810	4221	D	E			F		DISC				X		U		Y	1		152,043,954.72
5810	4251	D	E			F		DISC				X		U		Y	1		29,641,442.88
															Line Number Total:				181,685,397.60
7320	4802	C	E					DISC				X		U		Y	1		-11,256.72
7320	4802	D	E					DISC				X		U		Y	1		109,169,130.80
7320	4902	C	E					DISC				X		U		Y			-424,995,667.56
															Line Number Total:				-315,837,793.48
7440	4221	D	E			F		DISC						U		Y	1		-152,043,954.72
7440	4251	D	E			F		DISC						U		Y	1		-29,641,442.88
7440	4801	C	E											U		Y	1		653,322,751.34
7440	4901	C	E											U		Y	1		46,294,701.26
															Line Number Total:				517,932,055.00
8690	4802	C	E					DISC				X		U		Y	1		11,256.72
8690	4802	D	E					DISC				X		U		Y	1		-109,169,130.80
8690	4902	C	E					DISC				X		U		Y			424,995,667.56
															Line Number Total:				315,837,793.48
8840	4266	D	E					DISC				X		U		Y			-670,100.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E					DISC				X		U		Y			-670,100.37
9000	4802	C	E					DISC				X		U		Y	1		11,256.72
9000	4802	D	E					DISC				X		U		Y	1		-109,169,130.80
9000	4902	C	E					DISC				X		U		Y			424,995,667.56
															Line Number Total:				315,167,693.11
9502	4801	C	E											U		Y	1		653,322,751.34
9502	4901	C	E											U		Y	1		46,294,701.26
															Line Number Total:				699,617,452.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,169,554,575.23
1000	4801	C	E									X		U		N	1		1,045,265,842.12
1000	4802	C	B					DISC	BAL			X		U		N	1		-24,103,588.53
1000	4802	D	B					DISC	BAL			X		U		N	1		1,664,997.10
1000	4802	C	E					DISC	NEW			X		U		N	1		22,302,854.17
1000	4802	D	E					DISC	BAL			X		U		N	1		-4,401,608.05
1000	4881	C	E									X		U		N			591,543.76
1000	4901	C	B									X		U		N	1		-11,221,611.91
1000	4901	C	E									X		U		N	1		7,066,535.82
1000	4902	C	E					DISC	NEW			X		U		N			151,368,923.37
															Line Number Total:				18,979,312.62
2140	4201	D	B											U		N	1		1,497,905,776.95
2140	4221	D	B			F		DISC				X		U		N	1		18,954,095.90
2140	4222	C	B			X		DISC				X		U		N	1		-492,211.33
2140	4251	D	B			F		DISC				X		U		N	1		10,037,724.35
2140	4801	C	B									X		U		N	1		-1,169,554,575.23
2140	4802	C	B					DISC	BAL			X		U		N	1		-24,103,588.53
2140	4802	D	B					DISC	BAL			X		U		N	1		1,664,997.10
2140	4901	C	B									X		U		N	1		-11,221,611.91
															Line Number Total:				323,190,607.30
2210	4871	D	E									X		U		N			2,575,560.02
2440	4450	C	E											U		N			292,555,970.39
2440	4510	C	E		A									U		N			341,272,051.96
2440	4610	D	E											U		N			-5,103,663.55
2440	4700	C	E											U		N			8,149,807.84
															Line Number Total:				636,874,166.64
4000	4119	D	E	P				DISC				X	X	U		N	1		310,519,519.00
5800	4222	C	B			X		DISC				X		U		N	1		492,211.33
5800	4222	C	E			X		DISC				X		U		N	1		-492,211.33
5800	4252	D	E			F		DISC				X		U		N			131,443.19
5800	4266	D	E					DISC				X		U		N			517,390.74
5800	4972	D	E			X		DISC				X		U		N			117,896.05
															Line Number Total:				766,729.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X		U		N	1		-18,954,095.90
5810	4221	D	E			F		DISC				X		U		N	1		33,853,571.65
5810	4251	D	B			F		DISC				X		U		N	1		-10,037,724.35
5810	4251	D	E			F		DISC				X		U		N	1		13,939,311.56
															Line Number Total:				18,801,062.96
7240	4221	D	B			F		DISC				X		U		N	1		-18,954,095.90
7240	4251	D	B			F		DISC				X		U		N	1		-10,037,724.35
7240	4801	C	B									X		U		N	1		1,169,554,575.23
7240	4901	C	B									X		U		N	1		11,221,611.91
															Line Number Total:				1,151,784,366.89
7320	4802	C	B					DISC	BAL			X		U		N	1		24,103,588.53
7320	4802	D	B					DISC	BAL			X		U		N	1		-1,664,997.10
7320	4802	C	E					DISC	NEW			X		U		N	1		-22,302,854.17
7320	4802	D	E					DISC	BAL			X		U		N	1		4,401,608.05
7320	4902	C	E					DISC	NEW			X		U		N			-151,368,923.37
															Line Number Total:				-146,831,578.06
7440	4221	D	E			F		DISC						U		N	1		-33,853,571.65
7440	4251	D	E			F		DISC						U		N	1		-13,939,311.56
7440	4801	C	E											U		N	1		1,045,265,842.12
7440	4871	D	E											U		N			-2,575,560.02
7440	4881	C	E											U		N			591,543.76
7440	4901	C	E											U		N	1		7,066,535.82
															Line Number Total:				1,002,555,478.47
8690	4802	C	E					DISC	NEW			X		U		N	1		179,951.98
8690	4902	C	E					DISC	NEW			X		U		N			7,196,331.15
															Line Number Total:				7,376,283.13
8693	4802	C	B					DISC	BAL			X		U		N	1		-24,103,588.53
8693	4802	D	B					DISC	BAL			X		U		N	1		1,664,997.10
8693	4802	C	E					DISC	BAL			X		U		N	1		22,122,902.19
8693	4802	D	E					DISC	BAL			X		U		N	1		-4,401,608.05
8693	4902	C	E					DISC	BAL			X		U		N			144,172,592.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			139,455,294.93
8800	4252	D	E			F		DISC				X		U		N			-131,443.19
8840	4222	C	B			X		DISC				X		U		N	1		-492,211.33
8840	4222	C	E			X		DISC				X		U		N	1		492,211.33
8840	4266	D	E					DISC				X		U		N			-517,390.74
8840	4972	D	E			X		DISC				X		U		N			-117,896.05
																Line Number Total:			-635,286.79
9000	4222	C	B			X		DISC				X		U		N	1		-492,211.33
9000	4222	C	E			X		DISC				X		U		N	1		492,211.33
9000	4252	D	E			F		DISC				X		U		N			-131,443.19
9000	4266	D	E					DISC				X		U		N			-517,390.74
9000	4802	C	B					DISC	BAL			X		U		N	1		-24,103,588.53
9000	4802	D	B					DISC	BAL			X		U		N	1		1,664,997.10
9000	4802	C	E					DISC	NEW			X		U		N	1		22,302,854.17
9000	4802	D	E					DISC	BAL			X		U		N	1		-4,401,608.05
9000	4902	C	E					DISC	NEW			X		U		N			151,368,923.37
9000	4972	D	E			X		DISC				X		U		N			-117,896.05
																Line Number Total:			146,064,848.08
9502	4801	C	E											U		N	1		1,045,265,842.12
9502	4871	D	E											U		N			-2,575,560.02
9502	4881	C	E											U		N			591,543.76
9502	4901	C	E											U		N	1		7,066,535.82
																Line Number Total:			1,050,348,361.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-1,728,182.96
1000	4801	C	E									X		U		N	2		1,596,533.70
1000	4802	C	B					MAND	BAL			X		U		N	2		-1,211.07
1000	4802	C	E					MAND	NEW			X		U		N	2		2,211.07
1000	4881	C	E									X		U		N			3,616.40
1000	4901	C	B									X		U		N	2		-79,450.10
1000	4901	C	E									X		U		N	2		50,486.17
1000	4902	C	E					MAND	NEW			X		U		N			324,568.42
															Line Number Total:				168,571.63
2140	4201	D	B											U		N	2		4,874,155.36
2140	4801	C	B									X		U		N	2		-1,728,182.96
2140	4802	C	B					MAND	BAL			X		U		N	2		-1,211.07
2140	4901	C	B									X		U		N	2		-79,450.10
															Line Number Total:				3,065,311.23
2210	4871	D	E									X		U		N			43,472.69
2440	4450	C	E											U		N			1,489,797.00
2440	4510	C	E		A									U		N			732,000.00
2440	4510	C	E		S									U		N			2,333,311.23
2440	4610	C	E											U		N			111,427.42
2440	4700	C	E											U		N			23,676.64
															Line Number Total:				4,690,212.29
6020	4114	D	E	P				MAND				X		U		N	2		260,203.00
7240	4801	C	B									X		U		N	2		1,728,182.96
7240	4901	C	B									X		U		N	2		79,450.10
															Line Number Total:				1,807,633.06
7320	4802	C	B					MAND	BAL			X		U		N	2		1,211.07
7320	4802	C	E					MAND	NEW			X		U		N	2		-2,211.07
7320	4902	C	E					MAND	NEW			X		U		N			-324,568.42
															Line Number Total:				-325,568.42
7440	4801	C	E											U		N	2		1,596,533.70
7440	4871	D	E											U		N			-43,472.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		N			3,616.40
7440	4901	C	E											U		N	2		50,486.17
															Line Number Total:				1,607,163.58
8697	4802	C	E					MAND	NEW			X		U		N	2		1,000.00
8697	4902	C	E					MAND	NEW			X		U		N			10.43
															Line Number Total:				1,010.43
8698	4802	C	B					MAND	BAL			X		U		N	2		-1,211.07
8698	4802	C	E					MAND	BAL			X		U		N	2		1,211.07
8698	4902	C	E					MAND	BAL			X		U		N			324,557.99
															Line Number Total:				324,557.99
9000	4802	C	B					MAND	BAL			X		U		N	2		-1,211.07
9000	4802	C	E					MAND	NEW			X		U		N	2		2,211.07
9000	4902	C	E					MAND	NEW			X		U		N			324,568.42
															Line Number Total:				325,568.42
9502	4801	C	E											U		N	2		1,596,533.70
9502	4871	D	E											U		N			-43,472.69
9502	4881	C	E											U		N			3,616.40
9502	4901	C	E											U		N	2		50,486.17
															Line Number Total:				1,607,163.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -02 /04 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		23,232.66
7340	4801	C	B									X			E		N	1		-23,232.66
7340	4801	C	E									X			E		N	1		23,232.66
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		23,232.66
9502	4801	C	E												E		N	1		23,232.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /04 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,643,030.76
7240	4901	C	B									X		E		N	1		6,599.17
															Line Number Total:				1,649,629.93
7320	4802	C	B					DISC				X		E		N	1		1,309,772.86
7320	4802	C	E					DISC				X		E		N	1		-1,296,061.84
7320	4902	C	E					DISC				X		E		N			-22,469.44
															Line Number Total:				-8,758.42
7340	4801	C	B									X		E		N	1		-1,643,030.76
7340	4801	C	E									X		E		N	1		1,634,272.34
7340	4802	C	B					DISC				X		E		N	1		-1,309,772.86
7340	4802	C	E					DISC				X		E		N	1		1,296,061.84
7340	4871	D	E									X		E		N			-1,829,559.49
7340	4901	C	B									X		E		N	1		-6,599.17
7340	4901	C	E									X		E		N	1		6,599.17
7340	4902	C	E					DISC				X		E		N			22,469.44
															Line Number Total:				-1,829,559.49
7440	4801	C	E											E		N	1		1,634,272.34
7440	4871	D	E											E		N			-1,829,559.49
7440	4901	C	E											E		N	1		6,599.17
															Line Number Total:				-188,687.98
8693	4802	C	B					DISC				X		E		N	1		-1,309,772.86
8693	4802	C	E					DISC				X		E		N	1		1,296,061.84
8693	4902	C	E					DISC				X		E		N			22,469.44
															Line Number Total:				8,758.42
9000	4802	C	B					DISC				X		E		N	1		-1,309,772.86
9000	4802	C	E					DISC				X		E		N	1		1,296,061.84
9000	4902	C	E					DISC				X		E		N			22,469.44
															Line Number Total:				8,758.42
9502	4801	C	E											E		N	1		1,634,272.34
9502	4871	D	E											E		N			-1,829,559.49
9502	4901	C	E											E		N	1		6,599.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /04 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	-188,687.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /05 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		22,859.43
7340	4801	C	B									X			E		N	1		-22,859.43
7340	4801	C	E									X			E		N	1		22,859.43
7340	4871	D	E									X			E		N			-7,771.35
																Line Number Total:				-7,771.35
7440	4801	C	E												E		N	1		22,859.43
7440	4871	D	E												E		N			-7,771.35
																Line Number Total:				15,088.08
9502	4801	C	E												E		N	1		22,859.43
9502	4871	D	E												E		N			-7,771.35
																Line Number Total:				15,088.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /05 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,766,344.37
7240	4901	C	B									X		E		N	1		30,399.29
															Line Number Total:				4,796,743.66
7320	4802	C	B					DISC				X		E		N	1		453,714.11
7320	4802	C	E					DISC				X		E		N	1		-447,404.01
7320	4902	C	E					DISC				X		E		N			-30,137.77
															Line Number Total:				-23,827.67
7340	4801	C	B									X		E		N	1		-4,766,344.37
7340	4801	C	E									X		E		N	1		4,742,516.70
7340	4802	C	B					DISC				X		E		N	1		-453,714.11
7340	4802	C	E					DISC				X		E		N	1		447,404.01
7340	4871	D	E									X		E		N			-995,310.31
7340	4901	C	B									X		E		N	1		-30,399.29
7340	4901	C	E									X		E		N	1		30,399.29
7340	4902	C	E					DISC				X		E		N			30,137.77
															Line Number Total:				-995,310.31
7440	4801	C	E											E		N	1		4,742,516.70
7440	4871	D	E											E		N			-995,310.31
7440	4901	C	E											E		N	1		30,399.29
															Line Number Total:				3,777,605.68
8693	4802	C	B					DISC				X		E		N	1		-453,714.11
8693	4802	C	E					DISC				X		E		N	1		447,404.01
8693	4902	C	E					DISC				X		E		N			30,137.77
															Line Number Total:				23,827.67
9000	4802	C	B					DISC				X		E		N	1		-453,714.11
9000	4802	C	E					DISC				X		E		N	1		447,404.01
9000	4902	C	E					DISC				X		E		N			30,137.77
															Line Number Total:				23,827.67
9502	4801	C	E											E		N	1		4,742,516.70
9502	4871	D	E											E		N			-995,310.31
9502	4901	C	E											E		N	1		30,399.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /05 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,777,605.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /06 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		17,369.77
7240	4901	D	B									X			E		N	1		-6,137.40
																Line Number Total:				11,232.37
7340	4801	C	B									X			E		N	1		-17,369.77
7340	4801	C	E									X			E		N	1		17,369.77
7340	4871	D	E									X			E		N			-10,317.23
7340	4881	C	E									X			E		N			239.60
7340	4901	D	B									X			E		N	1		6,137.40
7340	4901	D	E									X			E		N	1		-6,137.40
																Line Number Total:				-10,077.63
7440	4801	C	E												E		N	1		17,369.77
7440	4871	D	E												E		N			-10,317.23
7440	4881	C	E												E		N			239.60
7440	4901	D	E												E		N	1		-6,137.40
																Line Number Total:				1,154.74
9502	4801	C	E												E		N	1		17,369.77
9502	4871	D	E												E		N			-10,317.23
9502	4881	C	E												E		N			239.60
9502	4901	D	E												E		N	1		-6,137.40
																Line Number Total:				1,154.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /06 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,442,880.58
7240	4901	C	B									X		E		N	1		176,815.37
7240	4901	D	B									X		E		N	1		-49,127.72
															Line Number Total:				9,570,568.23
7320	4802	D	B					DISC				X		E		N	1		-711,216.56
7320	4802	D	E					DISC				X		E		N	1		818,984.90
7320	4902	C	E					DISC				X		E		N			-225,608.79
															Line Number Total:				-117,840.45
7340	4801	C	B									X		E		N	1		-9,442,880.58
7340	4801	C	E									X		E		N	1		9,264,466.03
7340	4802	D	B					DISC				X		E		N	1		711,216.56
7340	4802	D	E					DISC				X		E		N	1		-818,984.90
7340	4871	D	E									X		E		N			-1,046,851.35
7340	4881	C	E									X		E		N			39,362.90
7340	4901	C	B									X		E		N	1		-176,815.37
7340	4901	D	B									X		E		N	1		49,127.72
7340	4901	C	E									X		E		N	1		188,261.75
7340	4902	C	E					DISC				X		E		N			225,608.79
															Line Number Total:				-1,007,488.45
7440	4801	C	E											E		N	1		9,264,466.03
7440	4871	D	E											E		N			-1,046,851.35
7440	4881	C	E											E		N			39,362.90
7440	4901	C	E											E		N	1		188,261.75
															Line Number Total:				8,445,239.33
8693	4802	D	B					DISC				X		E		N	1		711,216.56
8693	4802	D	E					DISC				X		E		N	1		-818,984.90
8693	4902	C	E					DISC				X		E		N			225,608.79
															Line Number Total:				117,840.45
9000	4802	D	B					DISC				X		E		N	1		711,216.56
9000	4802	D	E					DISC				X		E		N	1		-818,984.90
9000	4902	C	E					DISC				X		E		N			225,608.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /06 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				117,840.45
9502	4801	C	E											E		N	1		9,264,466.03
9502	4871	D	E											E		N			-1,046,851.35
9502	4881	C	E											E		N			39,362.90
9502	4901	C	E											E		N	1		188,261.75
															Line Number Total:				8,445,239.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /07 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-26,297.15
7240	4901	D	B									X		E		N	1		-8.11
															Line Number Total:				-26,305.26
7320	4802	C	B					DISC				X		E		N	1		55,182.66
7320	4802	C	E					DISC				X		E		N	1		-55,182.66
7320	4902	C	E					DISC				X		E		N			-22,018.35
7320	4982	C	E					DISC				X		E		N			-140.00
															Line Number Total:				-22,158.35
7340	4801	D	B									X		E		N	1		26,297.15
7340	4801	D	E									X		E		N	1		-48,315.50
7340	4802	C	B					DISC				X		E		N	1		-55,182.66
7340	4802	C	E					DISC				X		E		N	1		55,182.66
7340	4881	C	E									X		E		N			18.36
7340	4901	D	B									X		E		N	1		8.11
7340	4901	D	E									X		E		N	1		-8.11
7340	4902	C	E					DISC				X		E		N			22,018.35
7340	4982	C	E					DISC				X		E		N			140.00
															Line Number Total:				158.36
7440	4801	D	E											E		N	1		-48,315.50
7440	4881	C	E											E		N			18.36
7440	4901	D	E											E		N	1		-8.11
															Line Number Total:				-48,305.25
8693	4802	C	B					DISC				X		E		N	1		-55,182.66
8693	4802	C	E					DISC				X		E		N	1		55,182.66
8693	4902	C	E					DISC				X		E		N			22,018.35
8693	4982	C	E					DISC				X		E		N			140.00
															Line Number Total:				22,158.35
9000	4802	C	B					DISC				X		E		N	1		-55,182.66
9000	4802	C	E					DISC				X		E		N	1		55,182.66
9000	4902	C	E					DISC				X		E		N			22,018.35
9000	4982	C	E					DISC				X		E		N			140.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /07 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				22,158.35
9502	4801	D	E											E		N	1		-48,315.50
9502	4881	C	E											E		N			18.36
9502	4901	D	E											E		N	1		-8.11
															Line Number Total:				-48,305.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /07 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,024,471.63
7240	4901	C	B									X		E		N	1		501,129.35
															Line Number Total:				5,525,600.98
7320	4802	C	B					DISC				X		E		N	1		1,226,459.71
7320	4802	C	E					DISC				X		E		N	1		-851,971.25
7320	4902	C	E					DISC				X		E		N			-948,481.79
															Line Number Total:				-573,993.33
7340	4801	C	B									X		E		N	1		-5,024,471.63
7340	4801	C	E									X		E		N	1		4,423,483.11
7340	4802	C	B					DISC				X		E		N	1		-1,226,459.71
7340	4802	C	E					DISC				X		E		N	1		851,971.25
7340	4871	D	E									X		E		N			-27,859.90
7340	4901	C	B									X		E		N	1		-501,129.35
7340	4901	C	E									X		E		N	1		528,124.54
7340	4902	C	E					DISC				X		E		N			948,481.79
															Line Number Total:				-27,859.90
7440	4801	C	E											E		N	1		4,423,483.11
7440	4871	D	E											E		N			-27,859.90
7440	4901	C	E											E		N	1		528,124.54
															Line Number Total:				4,923,747.75
8693	4802	C	B					DISC				X		E		N	1		-1,226,459.71
8693	4802	C	E					DISC				X		E		N	1		851,971.25
8693	4902	C	E					DISC				X		E		N			948,481.79
															Line Number Total:				573,993.33
9000	4802	C	B					DISC				X		E		N	1		-1,226,459.71
9000	4802	C	E					DISC				X		E		N	1		851,971.25
9000	4902	C	E					DISC				X		E		N			948,481.79
															Line Number Total:				573,993.33
9502	4801	C	E											E		N	1		4,423,483.11
9502	4871	D	E											E		N			-27,859.90
9502	4901	C	E											E		N	1		528,124.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /07 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			4,923,747.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /08 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		184,827.06
7240	4901	C	B									X		E			N	1		9,799.47
																Line Number Total:				194,626.53
7320	4802	D	B					DISC				X		E			N	1		-785.18
7320	4802	D	E					DISC				X		E			N	1		603.44
7320	4902	C	E					DISC				X		E			N			-82,960.47
																Line Number Total:				-83,142.21
7340	4801	C	B									X		E			N	1		-184,827.06
7340	4801	C	E									X		E			N	1		109,013.90
7340	4802	D	B					DISC				X		E			N	1		785.18
7340	4802	D	E					DISC				X		E			N	1		-603.44
7340	4871	D	E									X		E			N			-334.71
7340	4881	C	E									X		E			N			975.00
7340	4901	C	B									X		E			N	1		-9,799.47
7340	4901	C	E									X		E			N	1		2,470.42
7340	4902	C	E					DISC				X		E			N			82,960.47
																Line Number Total:				640.29
7440	4801	C	E											E			N	1		109,013.90
7440	4871	D	E											E			N			-334.71
7440	4881	C	E											E			N			975.00
7440	4901	C	E											E			N	1		2,470.42
																Line Number Total:				112,124.61
8693	4802	D	B					DISC				X		E			N	1		785.18
8693	4802	D	E					DISC				X		E			N	1		-603.44
8693	4902	C	E					DISC				X		E			N			82,960.47
																Line Number Total:				83,142.21
8800	4872	D	E					DISC				X		E			N			-1,758.52
8896	4872	D	E					DISC				X		E			N			1,758.52
9000	4802	D	B					DISC				X		E			N	1		785.18
9000	4802	D	E					DISC				X		E			N	1		-603.44
9000	4872	D	E					DISC				X		E			N			-1,758.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /08 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X			E		N			82,960.47
																Line Number Total:				81,383.69
9502	4801	C	E												E		N	1		109,013.90
9502	4871	D	E												E		N			-334.71
9502	4881	C	E												E		N			975.00
9502	4901	C	E												E		N	1		2,470.42
																Line Number Total:				112,124.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /08 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		29,924,485.89
7240	4901	C	B									X		E		N	1		498,956.05
															Line Number Total:				30,423,441.94
7320	4802	C	B					DISC				X		E		N	1		105,321.18
7320	4802	C	E					DISC				X		E		N	1		-790,790.01
7320	4902	C	E					DISC				X		E		N			-5,174,611.89
															Line Number Total:				-5,860,080.72
7340	4801	C	B									X		E		N	1		-29,924,485.89
7340	4801	C	E									X		E		N	1		24,176,141.27
7340	4802	C	B					DISC				X		E		N	1		-105,321.18
7340	4802	C	E					DISC				X		E		N	1		790,790.01
7340	4871	D	E									X		E		N			-1,703,959.72
7340	4881	C	E									X		E		N			15,909.85
7340	4901	C	B									X		E		N	1		-498,956.05
7340	4901	C	E									X		E		N	1		387,219.95
7340	4902	C	E					DISC				X		E		N			5,174,611.89
															Line Number Total:				-1,688,049.87
7440	4801	C	E											E		N	1		24,176,141.27
7440	4871	D	E											E		N			-1,703,959.72
7440	4881	C	E											E		N			15,909.85
7440	4901	C	E											E		N	1		387,219.95
															Line Number Total:				22,875,311.35
8693	4802	C	B					DISC				X		E		N	1		-105,321.18
8693	4802	C	E					DISC				X		E		N	1		790,790.01
8693	4902	C	E					DISC				X		E		N			5,174,611.89
															Line Number Total:				5,860,080.72
9000	4802	C	B					DISC				X		E		N	1		-105,321.18
9000	4802	C	E					DISC				X		E		N	1		790,790.01
9000	4902	C	E					DISC				X		E		N			5,174,611.89
															Line Number Total:				5,860,080.72
9502	4801	C	E											E		N	1		24,176,141.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /08 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-1,703,959.72
9502	4881	C	E											E		N			15,909.85
9502	4901	C	E											E		N	1		387,219.95
															Line Number Total:				22,875,311.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /09 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-147,996.04
1000	4801	C	E									X		U		Y	1		103,258.39
1000	4901	C	B									X		U		Y	1		-8,915.73
1000	4901	C	E									X		U		Y	1		1,012.00
1000	4902	C	E					DISC				X		U		Y			55,008.38
															Line Number Total:				2,367.00
2140	4201	D	B											U		Y	1		821,388.09
2140	4801	C	B									X		U		Y	1		-147,996.04
2140	4901	C	B									X		U		Y	1		-8,915.73
															Line Number Total:				664,476.32
2210	4871	D	E									X		U		Y			1,140.79
2398	4610	C	E											U		Y			-663,250.11
7240	4801	C	B									X		U		Y	1		147,996.04
7240	4901	C	B									X		U		Y	1		8,915.73
															Line Number Total:				156,911.77
7320	4902	C	E					DISC				X		U		Y			-55,008.38
7440	4801	C	E											U		Y	1		103,258.39
7440	4871	D	E											U		Y			-1,140.79
7440	4901	C	E											U		Y	1		1,012.00
															Line Number Total:				103,129.60
8693	4902	C	E					DISC				X		U		Y			55,008.38
9000	4902	C	E					DISC				X		U		Y			55,008.38
9502	4801	C	E											U		Y	1		103,258.39
9502	4871	D	E											U		Y			-1,140.79
9502	4901	C	E											U		Y	1		1,012.00
															Line Number Total:				103,129.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /09 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-27,622,306.91
1000	4801	C	E									X		U		Y	1		25,139,078.34
1000	4802	D	B					DISC				X		U		Y	1		2,838,140.40
1000	4802	D	E					DISC				X		U		Y	1		-2,055,841.62
1000	4881	C	E									X		U		Y			1,718,850.50
1000	4901	C	B									X		U		Y	1		-1,574,933.30
1000	4901	C	E									X		U		Y	1		228,114.22
1000	4902	C	E					DISC				X		U		Y			5,796,203.65
															Line Number Total:				4,467,305.28
2140	4201	D	B											U		Y	1		46,438,721.82
2140	4801	C	B									X		U		Y	1		-27,622,306.91
2140	4802	D	B					DISC				X		U		Y	1		2,838,140.40
2140	4901	C	B									X		U		Y	1		-1,574,933.30
															Line Number Total:				20,079,622.01
2210	4871	D	E									X		U		Y			248,523.98
2398	4450	C	E											U		Y			-6,761.39
2398	4610	C	E											U		Y			-14,248,632.14
2398	4700	C	E											U		Y			-1,612,208.57
															Line Number Total:				-15,867,602.10
5800	4872	D	E					DISC				X		U		Y			6,761.39
7240	4801	C	B									X		U		Y	1		27,622,306.91
7240	4901	C	B									X		U		Y	1		1,574,933.30
															Line Number Total:				29,197,240.21
7320	4802	D	B					DISC				X		U		Y	1		-2,838,140.40
7320	4802	D	E					DISC				X		U		Y	1		2,055,841.62
7320	4902	C	E					DISC				X		U		Y			-5,796,203.65
															Line Number Total:				-6,578,502.43
7440	4801	C	E											U		Y	1		25,139,078.34
7440	4871	D	E											U		Y			-248,523.98
7440	4881	C	E											U		Y			1,718,850.50
7440	4901	C	E											U		Y	1		228,114.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /09 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				26,837,519.08
8693	4802	D	B					DISC				X			U		Y	1		2,838,140.40
8693	4802	D	E					DISC				X			U		Y	1		-2,055,841.62
8693	4902	C	E					DISC				X			U		Y			5,796,203.65
																Line Number Total:				6,578,502.43
8800	4872	D	E					DISC				X			U		Y			-6,761.39
9000	4802	D	B					DISC				X			U		Y	1		2,838,140.40
9000	4802	D	E					DISC				X			U		Y	1		-2,055,841.62
9000	4872	D	E					DISC				X			U		Y			-6,761.39
9000	4902	C	E					DISC				X			U		Y			5,796,203.65
																Line Number Total:				6,571,741.04
9502	4801	C	E												U		Y	1		25,139,078.34
9502	4871	D	E												U		Y			-248,523.98
9502	4881	C	E												U		Y			1,718,850.50
9502	4901	C	E												U		Y	1		228,114.22
																Line Number Total:				26,837,519.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /10 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	1		80,388.62
1000	4801	D	E									X		U		N	1		-110,692.30
1000	4802	C	B					DISC				X		U		N	1		-103,465.88
1000	4802	C	E					DISC				X		U		N	1		104,248.56
1000	4881	C	E									X		U		N			8,024.20
1000	4901	C	B									X		U		N	1		-14,975.54
1000	4901	C	E									X		U		N	1		14,242.09
1000	4902	C	E					DISC				X		U		N			51,751.86
															Line Number Total:				29,521.61
2140	4201	D	B											U		N	1		734,198.28
2140	4801	D	B									X		U		N	1		80,388.62
2140	4802	C	B					DISC				X		U		N	1		-103,465.88
2140	4901	C	B									X		U		N	1		-14,975.54
															Line Number Total:				696,145.48
2440	4450	C	E											U		N			60.12
2440	4610	C	E											U		N			661,953.87
2440	4700	C	E											U		N			4,670.00
															Line Number Total:				666,683.99
5800	4972	D	E			X		DISC				X		U		N			60.12
7240	4801	D	B									X		U		N	1		-80,388.62
7240	4901	C	B									X		U		N	1		14,975.54
															Line Number Total:				-65,413.08
7320	4802	C	B					DISC				X		U		N	1		103,465.88
7320	4802	C	E					DISC				X		U		N	1		-104,248.56
7320	4902	C	E					DISC				X		U		N			-51,751.86
															Line Number Total:				-52,534.54
7440	4801	D	E											U		N	1		-110,692.30
7440	4881	C	E											U		N			8,024.20
7440	4901	C	E											U		N	1		14,242.09
															Line Number Total:				-88,426.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /10 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		U		N	1		-103,465.88
8693	4802	C	E					DISC				X		U		N	1		104,248.56
8693	4902	C	E					DISC				X		U		N			51,751.86
															Line Number Total:				52,534.54
8840	4972	D	E			X		DISC				X		U		N			-60.12
9000	4802	C	B					DISC				X		U		N	1		-103,465.88
9000	4802	C	E					DISC				X		U		N	1		104,248.56
9000	4902	C	E					DISC				X		U		N			51,751.86
9000	4972	D	E			X		DISC				X		U		N			-60.12
															Line Number Total:				52,474.42
9502	4801	D	E											U		N	1		-110,692.30
9502	4881	C	E											U		N			8,024.20
9502	4901	C	E											U		N	1		14,242.09
															Line Number Total:				-88,426.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09 /10 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		19,550,167.36
1000	4802	D	E					DISC				X		U		N	1		-1,927,904.79
1000	4881	C	E									X		U		N			2,148.30
1000	4901	C	E									X		U		N	1		1,412,111.55
1000	4902	C	E					DISC				X		U		N			11,354,083.93
															Line Number Total:				30,390,606.35
2440	4510	C	E		A									U		N			51,361,544.00
2440	4610	D	E											U		N			-31,683,580.78
2440	4700	C	E											U		N			1,292,974.43
															Line Number Total:				20,970,937.65
4000	4119	D	E	P				DISC				X	X	U		N	1		51,361,544.00
7320	4802	D	E					DISC				X		U		N	1		1,927,904.79
7320	4902	C	E					DISC				X		U		N			-11,354,083.93
															Line Number Total:				-9,426,179.14
7440	4801	C	E											U		N	1		19,550,167.36
7440	4881	C	E											U		N			2,148.30
7440	4901	C	E											U		N	1		1,412,111.55
															Line Number Total:				20,964,427.21
8690	4802	D	E					DISC				X		U		N	1		-1,927,904.79
8690	4902	C	E					DISC				X		U		N			11,354,083.93
															Line Number Total:				9,426,179.14
9000	4802	D	E					DISC				X		U		N	1		-1,927,904.79
9000	4902	C	E					DISC				X		U		N			11,354,083.93
															Line Number Total:				9,426,179.14
9502	4801	C	E											U		N	1		19,550,167.36
9502	4881	C	E											U		N			2,148.30
9502	4901	C	E											U		N	1		1,412,111.55
															Line Number Total:				20,964,427.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09 /11 -0943 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-7,166,666.18
1000	4802	C	E					DISC				X		U		N	1		7,167,812.52
1000	4902	C	E					DISC				X		U		N			1,945.52
															Line Number Total:				3,091.86
2440	4610	C	E											U		N			82,819.27
5800	4266	D	E					DISC				X		U		N			85,911.13
7320	4802	C	E					DISC				X		U		N	1		-7,167,812.52
7320	4902	C	E					DISC				X		U		N			-1,945.52
															Line Number Total:				-7,169,758.04
7440	4801	D	E											U		N	1		-7,166,666.18
8690	4802	C	E					DISC				X		U		N	1		7,167,812.52
8690	4902	C	E					DISC				X		U		N			1,945.52
															Line Number Total:				7,169,758.04
8840	4266	D	E					DISC				X		U		N			-85,911.13
9000	4266	D	E					DISC				X		U		N			-85,911.13
9000	4802	C	E					DISC				X		U		N	1		7,167,812.52
9000	4902	C	E					DISC				X		U		N			1,945.52
															Line Number Total:				7,083,846.91
9502	4801	D	E											U		N	1		-7,166,666.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-0943

1000	Total new obligations	1,069,496,022.43
2140	Unobligated balance carried forward, start of year	347,696,162.34
2210	Resources available from recoveries of prior year obligations	2,868,697.48
2398	Unobligated balance expiring or withdrawn	-1,423,643,508.10
2440	Unobligated balance carried forward, end of year	663,284,819.84
4000	Appropriation	2,602,093,467.00
5800	Offsetting collections (cash)	1,529,562.99
5810	Change in uncollected customer payments from Federal sources (unexpired)	200,486,460.56
6020	Appropriation (special fund)	260,203.00
7240	Obligated balance, start of year	5,384,452,855.61
7320	Total outlays (gross)	-1,588,028,215.61
7340	Adjustments in expired accounts (net)	-19,677,807.04
7410	Change in uncollected customer payments from Federal sources (expired)	4,874,345.02
7440	Obligated balance, end of year	4,647,762,042.37
8690	Outlays from new discretionary authority	339,810,013.79
8693	Outlays from discretionary balances	1,247,892,633.40
8697	Outlays from new mandatory authority	1,010.43
8698	Outlays from mandatory balances	324,557.99
8800	Federal sources	-5,030,963.55
8840	Non-Federal sources	-1,427,192.27
8896	Portion of offsetting collections (cash) credited to expired accounts	4,928,592.83
9000	Outlays	1,581,570,059.79
9502	Unpaid obligation, end of year	5,332,052,323.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /04 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-262,312.92
7240	4251	C	B			F		DISC				X		E		N	1		91,991.20
7240	4801	C	B									X		E		N	1		906,877.47
7240	4901	C	B									X		E		N	1		94,907.73
															Line Number Total:				831,463.48
7320	4802	C	B					DISC				X		E		N	1		3,225.56
7320	4802	D	B					DISC				X		E		N	1		-949.62
7320	4802	C	E					DISC				X		E		N	1		-245.04
7320	4802	D	E					DISC				X		E		N	1		1,041.02
7320	4902	C	E					DISC				X		E		N			-55,111.06
															Line Number Total:				-52,039.14
7340	4801	C	B									X		E		N	1		-906,877.47
7340	4801	C	E									X		E		N	1		854,838.33
7340	4802	C	B					DISC				X		E		N	1		-3,225.56
7340	4802	D	B					DISC				X		E		N	1		949.62
7340	4802	C	E					DISC				X		E		N	1		245.04
7340	4802	D	E					DISC				X		E		N	1		-1,041.02
7340	4871	D	E									X		E		N			-3,908.00
7340	4901	C	B									X		E		N	1		-94,907.73
7340	4901	C	E									X		E		N	1		94,907.73
7340	4902	C	E					DISC				X		E		N			55,111.06
															Line Number Total:				-3,908.00
7410	4221	D	B			F		DISC				X		E		N	1		262,312.92
7410	4221	D	E			F		DISC				X		E		N	1		-262,221.52
7410	4251	C	B			F		DISC				X		E		N	1		-91,991.20
7410	4251	C	E			F		DISC				X		E		N	1		91,230.19
															Line Number Total:				-669.61
7440	4221	D	E			F		DISC						E		N	1		-262,221.52
7440	4251	C	E			F		DISC						E		N	1		91,230.19
7440	4801	C	E											E		N	1		854,838.33
7440	4871	D	E											E		N			-3,908.00
7440	4901	C	E											E		N	1		94,907.73
															Line Number Total:				774,846.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /04 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-3,225.56
8693	4802	D	B					DISC				X		E		N	1		949.62
8693	4802	C	E					DISC				X		E		N	1		245.04
8693	4802	D	E					DISC				X		E		N	1		-1,041.02
8693	4902	C	E					DISC				X		E		N			55,111.06
															Line Number Total:				52,039.14
8800	4252	C	E			F		DISC				X		E		N			669.61
8840	4222	D	B			X		DISC				X		E		N	1		2,511.33
8840	4222	D	E			X		DISC				X		E		N	1		-2,511.33
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-2,511.33
8896	4222	D	E			X		DISC				X		E		N	1		2,511.33
8896	4252	C	E			F		DISC				X		E		N			-669.61
															Line Number Total:				-669.61
9000	4222	D	B			X		DISC				X		E		N	1		2,511.33
9000	4222	D	E			X		DISC				X		E		N	1		-2,511.33
9000	4252	C	E			F		DISC				X		E		N			669.61
9000	4802	C	B					DISC				X		E		N	1		-3,225.56
9000	4802	D	B					DISC				X		E		N	1		949.62
9000	4802	C	E					DISC				X		E		N	1		245.04
9000	4802	D	E					DISC				X		E		N	1		-1,041.02
9000	4902	C	E					DISC				X		E		N			55,111.06
															Line Number Total:				52,708.75
9502	4801	C	E											E		N	1		854,838.33
9502	4871	D	E											E		N			-3,908.00
9502	4901	C	E											E		N	1		94,907.73
															Line Number Total:				945,838.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-201,234.66
7240	4251	D	B			F		DISC				X		E		N	1		-820,413.05
7240	4801	C	B									X		E		N	1		922,986.58
7240	4901	D	B									X		E		N	1		-184,711.71
															Line Number Total:				-283,372.84
7320	4802	D	B					DISC				X		E		N	1		-237,669.10
7320	4802	D	E					DISC				X		E		N	1		153,349.03
7320	4902	C	E					DISC				X		E		N			-115,172.68
															Line Number Total:				-199,492.75
7340	4801	C	B									X		E		N	1		-922,986.58
7340	4801	C	E									X		E		N	1		723,265.77
7340	4802	D	B					DISC				X		E		N	1		237,669.10
7340	4802	D	E					DISC				X		E		N	1		-153,349.03
7340	4871	D	E									X		E		N			-27,622.75
7340	4881	C	E									X		E		N			334.06
7340	4901	D	B									X		E		N	1		184,711.71
7340	4901	D	E									X		E		N	1		-184,483.65
7340	4902	C	E					DISC				X		E		N			115,172.68
															Line Number Total:				-27,288.69
7410	4221	D	B			F		DISC				X		E		N	1		201,234.66
7410	4221	D	E			F		DISC				X		E		N	1		-182,253.65
7410	4251	D	B			F		DISC				X		E		N	1		820,413.05
7410	4251	D	E			F		DISC				X		E		N	1		-839,394.06
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-182,253.65
7440	4251	D	E			F		DISC						E		N	1		-839,394.06
7440	4801	C	E											E		N	1		723,265.77
7440	4871	D	E											E		N			-27,622.75
7440	4881	C	E											E		N			334.06
7440	4901	D	E											E		N	1		-184,483.65
															Line Number Total:				-510,154.28
8693	4802	D	B					DISC				X		E		N	1		237,669.10
8693	4802	D	E					DISC				X		E		N	1		-153,349.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			115,172.68
																Line Number Total:				199,492.75
9000	4802	D	B					DISC				X			E		N	1		237,669.10
9000	4802	D	E					DISC				X			E		N	1		-153,349.03
9000	4902	C	E					DISC				X			E		N			115,172.68
																Line Number Total:				199,492.75
9502	4801	C	E												E		N	1		723,265.77
9502	4871	D	E												E		N			-27,622.75
9502	4881	C	E												E		N			334.06
9502	4901	D	E												E		N	1		-184,483.65
																Line Number Total:				511,493.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-290,571.90
7240	4251	C	B			F		DISC				X			E		N	1		241,912.39
7240	4801	C	B									X			E		N	1		2,552,212.97
7240	4901	C	B									X			E		N	1		81,617.45
																Line Number Total:				2,585,170.91
7320	4802	C	B					DISC				X			E		N	1		1,809.83
7320	4802	D	B					DISC				X			E		N	1		-14,096.55
7320	4802	C	E					DISC				X			E		N	1		-1,767.09
7320	4802	D	E					DISC				X			E		N	1		21,037.87
7320	4902	C	E					DISC				X			E		N			-362,464.62
																Line Number Total:				-355,480.56
7340	4801	C	B									X			E		N	1		-2,552,212.97
7340	4801	C	E									X			E		N	1		2,228,381.43
7340	4802	C	B					DISC				X			E		N	1		-1,809.83
7340	4802	D	B					DISC				X			E		N	1		14,096.55
7340	4802	C	E					DISC				X			E		N	1		1,767.09
7340	4802	D	E					DISC				X			E		N	1		-21,037.87
7340	4871	D	E									X			E		N			-10,981.25
7340	4901	C	B									X			E		N	1		-81,617.45
7340	4901	C	E									X			E		N	1		49,968.43
7340	4902	C	E					DISC				X			E		N			362,464.62
																Line Number Total:				-10,981.25
7410	4221	D	B			F		DISC				X			E		N	1		290,571.90
7410	4221	D	E			F		DISC				X			E		N	1		-170,489.26
7410	4251	C	B			F		DISC				X			E		N	1		-241,912.39
7410	4251	C	E			F		DISC				X			E		N	1		121,829.75
																Line Number Total:				0.00
7440	4221	D	E			F		DISC							E		N	1		-170,489.26
7440	4251	C	E			F		DISC							E		N	1		121,829.75
7440	4801	C	E												E		N	1		2,228,381.43
7440	4871	D	E												E		N			-10,981.25
7440	4901	C	E												E		N	1		49,968.43
																Line Number Total:				2,218,709.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-1,809.83
8693	4802	D	B					DISC				X			E		N	1		14,096.55
8693	4802	C	E					DISC				X			E		N	1		1,767.09
8693	4802	D	E					DISC				X			E		N	1		-21,037.87
8693	4902	C	E					DISC				X			E		N			362,464.62
																Line Number Total:				355,480.56
9000	4802	C	B					DISC				X			E		N	1		-1,809.83
9000	4802	D	B					DISC				X			E		N	1		14,096.55
9000	4802	C	E					DISC				X			E		N	1		1,767.09
9000	4802	D	E					DISC				X			E		N	1		-21,037.87
9000	4902	C	E					DISC				X			E		N			362,464.62
																Line Number Total:				355,480.56
9502	4801	C	E												E		N	1		2,228,381.43
9502	4871	D	E												E		N			-10,981.25
9502	4901	C	E												E		N	1		49,968.43
																Line Number Total:				2,267,368.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-794,923.34
7240	4251	C	B			F		DISC				X		E		N	1		3,956.45
7240	4801	C	B									X		E		N	1		8,255,810.95
7240	4901	C	B									X		E		N	1		232,782.59
															Line Number Total:				7,697,626.65
7320	4802	C	B					DISC				X		E		N	1		678,298.09
7320	4802	C	E					DISC				X		E		N	1		-466,595.78
7320	4902	C	E					DISC				X		E		N			-3,080,936.41
															Line Number Total:				-2,869,234.10
7340	4801	C	B									X		E		N	1		-8,255,810.95
7340	4801	C	E									X		E		N	1		5,458,955.04
7340	4802	C	B					DISC				X		E		N	1		-678,298.09
7340	4802	C	E					DISC				X		E		N	1		466,595.78
7340	4871	D	E									X		E		N			-2,778.24
7340	4881	C	E									X		E		N			291.97
7340	4901	C	B									X		E		N	1		-232,782.59
7340	4901	C	E									X		E		N	1		160,404.40
7340	4902	C	E					DISC				X		E		N			3,080,936.41
															Line Number Total:				-2,486.27
7410	4221	D	B			F		DISC				X		E		N	1		794,923.34
7410	4221	D	E			F		DISC				X		E		N	1		-402,749.16
7410	4251	C	B			F		DISC				X		E		N	1		-3,956.45
7410	4251	D	E			F		DISC				X		E		N	1		-388,217.73
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-402,749.16
7440	4251	D	E			F		DISC						E		N	1		-388,217.73
7440	4801	C	E											E		N	1		5,458,955.04
7440	4871	D	E											E		N			-2,778.24
7440	4881	C	E											E		N			291.97
7440	4901	C	E											E		N	1		160,404.40
															Line Number Total:				4,825,906.28
8693	4802	C	B					DISC				X		E		N	1		-678,298.09
8693	4802	C	E					DISC				X		E		N	1		466,595.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			3,080,936.41
															Line Number Total:				2,869,234.10
9000	4802	C	B					DISC				X		E		N	1		-678,298.09
9000	4802	C	E					DISC				X		E		N	1		466,595.78
9000	4902	C	E					DISC				X		E		N			3,080,936.41
															Line Number Total:				2,869,234.10
9502	4801	C	E											E		N	1		5,458,955.04
9502	4871	D	E											E		N			-2,778.24
9502	4881	C	E											E		N			291.97
9502	4901	C	E											E		N	1		160,404.40
															Line Number Total:				5,616,873.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,075,066.53
7240	4251	D	B			F		DISC				X		E		N	1		-486,200.26
7240	4801	C	B									X		E		N	1		26,186,283.81
7240	4901	C	B									X		E		N	1		1,867,567.96
															Line Number Total:				26,492,584.98
7320	4802	D	B					DISC				X		E		N	1		-1,564,411.78
7320	4802	D	E					DISC				X		E		N	1		425,347.95
7320	4902	C	E					DISC				X		E		N			-6,300,393.96
															Line Number Total:				-7,439,457.79
7340	4801	C	B									X		E		N	1		-26,186,283.81
7340	4801	C	E									X		E		N	1		20,237,592.73
7340	4802	D	B					DISC				X		E		N	1		1,564,411.78
7340	4802	D	E					DISC				X		E		N	1		-425,347.95
7340	4871	D	E									X		E		N			-92,169.49
7340	4881	C	E									X		E		N			56,055.91
7340	4901	C	B									X		E		N	1		-1,867,567.96
7340	4901	C	E									X		E		N	1		380,049.75
7340	4902	C	E					DISC				X		E		N			6,300,393.96
															Line Number Total:				-32,865.08
7410	4221	D	B			F		DISC				X		E		N	1		1,075,066.53
7410	4221	D	E			F		DISC				X		E		N	1		-1,018,821.20
7410	4251	D	B			F		DISC				X		E		N	1		486,200.26
7410	4251	D	E			F		DISC				X		E		N	1		-545,694.09
															Line Number Total:				-3,248.50
7440	4221	D	E			F		DISC						E		N	1		-1,018,821.20
7440	4251	D	E			F		DISC						E		N	1		-545,694.09
7440	4801	C	E											E		N	1		20,237,592.73
7440	4871	D	E											E		N			-92,169.49
7440	4881	C	E											E		N			56,055.91
7440	4901	C	E											E		N	1		380,049.75
															Line Number Total:				19,017,013.61
8693	4802	D	B					DISC				X		E		N	1		1,564,411.78
8693	4802	D	E					DISC				X		E		N	1		-425,347.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			6,300,393.96
																Line Number Total:				7,439,457.79
8840	4972	D	E			X		DISC				X			E		N			-199.00
8896	4972	D	E			X		DISC				X			E		N			199.00
9000	4802	D	B					DISC				X			E		N	1		1,564,411.78
9000	4802	D	E					DISC				X			E		N	1		-425,347.95
9000	4902	C	E					DISC				X			E		N			6,300,393.96
9000	4972	D	E			X		DISC				X			E		N			-199.00
																Line Number Total:				7,439,258.79
9502	4801	C	E												E		N	1		20,237,592.73
9502	4871	D	E												E		N			-92,169.49
9502	4881	C	E												E		N			56,055.91
9502	4901	C	E												E		N	1		380,049.75
																Line Number Total:				20,581,528.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		542,105.42
1000	4802	C	E					DISC				X		U		Y	1		882.80
1000	4901	C	E									X		U		Y	1		900,278.99
1000	4902	C	E					DISC				X		U		Y			11,327,623.28
															Line Number Total:				12,770,890.49
2398	4510	C	E		A									U		Y			-37,132,956.99
2398	4610	D	E											U		Y			12,735,246.18
2398	4700	C	E											U		Y			-50,440.70
															Line Number Total:				-24,448,151.51
4000	4119	D	E	P				DISC				X	X	U		Y	1		31,844,042.00
5810	4221	D	E			F		DISC				X		U		Y	1		5,084,896.05
5810	4251	D	E			F		DISC				X		U		Y	1		290,103.95
															Line Number Total:				5,375,000.00
7320	4802	C	E					DISC				X		U		Y	1		-882.80
7320	4902	C	E					DISC				X		U		Y			-11,327,623.28
															Line Number Total:				-11,328,506.08
7440	4221	D	E			F		DISC						U		Y	1		-5,084,896.05
7440	4251	D	E			F		DISC						U		Y	1		-290,103.95
7440	4801	C	E											U		Y	1		542,105.42
7440	4901	C	E											U		Y	1		900,278.99
															Line Number Total:				-3,932,615.59
8690	4802	C	E					DISC				X		U		Y	1		882.80
8690	4902	C	E					DISC				X		U		Y			11,327,623.28
															Line Number Total:				11,328,506.08
9000	4802	C	E					DISC				X		U		Y	1		882.80
9000	4902	C	E					DISC				X		U		Y			11,327,623.28
															Line Number Total:				11,328,506.08
9502	4801	C	E											U		Y	1		542,105.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09 -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		900,278.99
															Line Number Total:				1,442,384.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-8,664.00
1000	4801	C	E									X			U		N	1		8,664.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		855,121.93
2140	4801	C	B									X			U		N	1		-8,664.00
																Line Number Total:				846,457.93
2440	4450	C	E												U		N			846,457.93
7240	4801	C	B									X			U		N	1		8,664.00
7440	4801	C	E												U		N	1		8,664.00
9502	4801	C	E												U		N	1		8,664.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-0944

1000	Total new obligations	12,770,890.49
2140	Unobligated balance carried forward, start of year	846,457.93
2398	Unobligated balance expiring or withdrawn	-24,448,151.51
2440	Unobligated balance carried forward, end of year	846,457.93
4000	Appropriation	31,844,042.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,375,000.00
7240	Obligated balance, start of year	37,332,137.18
7320	Total outlays (gross)	-22,244,210.42
7340	Adjustments in expired accounts (net)	-77,529.29
7410	Change in uncollected customer payments from Federal sources (expired)	-3,918.11
7440	Obligated balance, end of year	22,402,369.85
8690	Outlays from new discretionary authority	11,328,506.08
8693	Outlays from discretionary balances	10,915,704.34
8800	Federal sources	669.61
8840	Non-Federal sources	-199.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-470.61
9000	Outlays	22,244,681.03
9502	Unpaid obligation, end of year	31,374,150.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-55,349.28
7240	4251	D	B			F		DISC				X		E		N	1		-63,847.89
7240	4801	C	B									X		E		N	1		3,025,398.74
7240	4901	C	B									X		E		N	1		2,047,403.32
															Line Number Total:				4,953,604.89
7320	4802	D	B					DISC				X		E		N	1		-1,049,951.32
7320	4802	D	E					DISC				X		E		N	1		1,049,265.64
7320	4902	C	E					DISC				X		E		N			-1,909,778.14
															Line Number Total:				-1,910,463.82
7340	4801	C	B									X		E		N	1		-3,025,398.74
7340	4801	C	E									X		E		N	1		2,537,659.51
7340	4802	D	B					DISC				X		E		N	1		1,049,951.32
7340	4802	D	E					DISC				X		E		N	1		-1,049,265.64
7340	4901	C	B									X		E		N	1		-2,047,403.32
7340	4901	C	E									X		E		N	1		397,622.84
7340	4902	C	E					DISC				X		E		N			1,909,778.14
															Line Number Total:				-227,055.89
7410	4221	D	B			F		DISC				X		E		N	1		55,349.28
7410	4221	D	E			F		DISC				X		E		N	1		-55,471.28
7410	4251	D	B			F		DISC				X		E		N	1		63,847.89
7410	4251	D	E			F		DISC				X		E		N	1		-63,725.89
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-55,471.28
7440	4251	D	E			F		DISC						E		N	1		-63,725.89
7440	4801	C	E											E		N	1		2,537,659.51
7440	4901	C	E											E		N	1		397,622.84
															Line Number Total:				2,816,085.18
8693	4802	D	B					DISC				X		E		N	1		1,049,951.32
8693	4802	D	E					DISC				X		E		N	1		-1,049,265.64
8693	4902	C	E					DISC				X		E		N			1,909,778.14
															Line Number Total:				1,910,463.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B					DISC				X		E		N	1		1,049,951.32
9000	4802	D	E					DISC				X		E		N	1		-1,049,265.64
9000	4902	C	E					DISC				X		E		N			1,909,778.14
															Line Number Total:				1,910,463.82
9502	4801	C	E											E		N	1		2,537,659.51
9502	4901	C	E											E		N	1		397,622.84
															Line Number Total:				2,935,282.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-9,069.94
7240	4251	D	B			F		DISC				X		E		N	1		-43,253.10
7240	4801	C	B									X		E		N	1		104,311.37
7240	4901	C	B									X		E		N	1		4,298.31
															Line Number Total:				56,286.64
7320	4802	C	B					DISC				X		E		N	1		303,436.47
7320	4802	C	E					DISC				X		E		N	1		-246,172.16
7320	4902	C	E					DISC				X		E		N			-36,414.65
															Line Number Total:				20,849.66
7340	4801	C	B									X		E		N	1		-104,311.37
7340	4801	C	E									X		E		N	1		98,266.29
7340	4802	C	B					DISC				X		E		N	1		-303,436.47
7340	4802	C	E					DISC				X		E		N	1		246,172.16
7340	4901	C	B									X		E		N	1		-4,298.31
7340	4901	C	E									X		E		N	1		809.66
7340	4902	C	E					DISC				X		E		N			36,414.65
															Line Number Total:				-30,383.39
7410	4221	D	B			F		DISC				X		E		N	1		9,069.94
7410	4221	D	E			F		DISC				X		E		N	1		-9,069.94
7410	4251	D	B			F		DISC				X		E		N	1		43,253.10
7410	4251	D	E			F		DISC				X		E		N	1		-43,253.10
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-9,069.94
7440	4251	D	E			F		DISC						E		N	1		-43,253.10
7440	4801	C	E											E		N	1		98,266.29
7440	4901	C	E											E		N	1		809.66
															Line Number Total:				46,752.91
8693	4802	C	B					DISC				X		E		N	1		-303,436.47
8693	4802	C	E					DISC				X		E		N	1		246,172.16
8693	4902	C	E					DISC				X		E		N			36,414.65
															Line Number Total:				-20,849.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-303,436.47
9000	4802	C	E					DISC				X		E		N	1		246,172.16
9000	4902	C	E					DISC				X		E		N			36,414.65
															Line Number Total:				-20,849.66
9502	4801	C	E											E		N	1		98,266.29
9502	4901	C	E											E		N	1		809.66
															Line Number Total:				99,075.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,406.14
7240	4251	D	B			F		DISC				X		E		N	1		-10,294.35
7240	4801	C	B									X		E		N	1		5,509,764.93
7240	4901	C	B									X		E		N	1		423,306.34
															Line Number Total:				5,919,370.78
7320	4802	C	B					DISC				X		E		N	1		1,618,815.69
7320	4802	C	E					DISC				X		E		N	1		-1,302,457.60
7320	4902	C	E					DISC				X		E		N			-900,068.48
															Line Number Total:				-583,710.39
7340	4801	C	B									X		E		N	1		-5,509,764.93
7340	4801	C	E									X		E		N	1		4,851,300.65
7340	4802	C	B					DISC				X		E		N	1		-1,618,815.69
7340	4802	C	E					DISC				X		E		N	1		1,302,457.60
7340	4901	C	B									X		E		N	1		-423,306.34
7340	4901	C	E									X		E		N	1		451,976.42
7340	4902	C	E					DISC				X		E		N			900,068.48
															Line Number Total:				-46,083.81
7410	4221	D	B			F		DISC				X		E		N	1		3,406.14
7410	4221	D	E			F		DISC				X		E		N	1		-3,406.14
7410	4251	D	B			F		DISC				X		E		N	1		10,294.35
7410	4251	D	E			F		DISC				X		E		N	1		-10,294.35
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-3,406.14
7440	4251	D	E			F		DISC						E		N	1		-10,294.35
7440	4801	C	E											E		N	1		4,851,300.65
7440	4901	C	E											E		N	1		451,976.42
															Line Number Total:				5,289,576.58
8693	4802	C	B					DISC				X		E		N	1		-1,618,815.69
8693	4802	C	E					DISC				X		E		N	1		1,302,457.60
8693	4902	C	E					DISC				X		E		N			900,068.48
															Line Number Total:				583,710.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,618,815.69
9000	4802	C	E					DISC				X		E		N	1		1,302,457.60
9000	4902	C	E					DISC				X		E		N			900,068.48
															Line Number Total:				583,710.39
9502	4801	C	E											E		N	1		4,851,300.65
9502	4901	C	E											E		N	1		451,976.42
															Line Number Total:				5,303,277.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,144,538.69
7240	4251	D	B			F		DISC				X		E		N	1		-1,590,715.83
7240	4801	C	B									X		E		N	1		7,073,812.94
7240	4901	C	B									X		E		N	1		397,941.26
															Line Number Total:				4,736,499.68
7320	4802	C	B					DISC				X		E		N	1		2,644,288.00
7320	4802	C	E					DISC				X		E		N	1		-1,580,806.03
7320	4902	C	E					DISC				X		E		N			-1,748,380.10
															Line Number Total:				-684,898.13
7340	4801	C	B									X		E		N	1		-7,073,812.94
7340	4801	C	E									X		E		N	1		6,511,399.00
7340	4802	C	B					DISC				X		E		N	1		-2,644,288.00
7340	4802	C	E					DISC				X		E		N	1		1,580,806.03
7340	4901	C	B									X		E		N	1		-397,941.26
7340	4901	C	E									X		E		N	1		211,676.45
7340	4902	C	E					DISC				X		E		N			1,748,380.10
															Line Number Total:				-63,780.62
7410	4221	D	B			F		DISC				X		E		N	1		1,144,538.69
7410	4221	D	E			F		DISC				X		E		N	1		-975,776.01
7410	4251	D	B			F		DISC				X		E		N	1		1,590,715.83
7410	4251	D	E			F		DISC				X		E		N	1		-1,581,652.39
															Line Number Total:				177,826.12
7440	4221	D	E			F		DISC						E		N	1		-975,776.01
7440	4251	D	E			F		DISC						E		N	1		-1,581,652.39
7440	4801	C	E											E		N	1		6,511,399.00
7440	4901	C	E											E		N	1		211,676.45
															Line Number Total:				4,165,647.05
8693	4802	C	B					DISC				X		E		N	1		-2,644,288.00
8693	4802	C	E					DISC				X		E		N	1		1,580,806.03
8693	4902	C	E					DISC				X		E		N			1,748,380.10
															Line Number Total:				684,898.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-177,826.12
8896	4252	D	E			F		DISC				X			E		N			177,826.12
9000	4252	D	E			F		DISC				X			E		N			-177,826.12
9000	4802	C	B					DISC				X			E		N	1		-2,644,288.00
9000	4802	C	E					DISC				X			E		N	1		1,580,806.03
9000	4902	C	E					DISC				X			E		N			1,748,380.10
																Line Number Total:				507,072.01
9502	4801	C	E												E		N	1		6,511,399.00
9502	4901	C	E												E		N	1		211,676.45
																Line Number Total:				6,723,075.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,258,346.33
7240	4251	D	B			F		DISC				X		E		N	1		-107,055.71
7240	4801	C	B									X		E		N	1		2,981,619.77
7240	4901	C	B									X		E		N	1		1,654,339.81
															Line Number Total:				-3,729,442.46
7320	4802	C	B					DISC				X		E		N	1		1,812,903.40
7320	4802	C	E					DISC				X		E		N	1		-1,225,693.23
7320	4902	C	E					DISC				X		E		N			-468,649.64
															Line Number Total:				118,560.53
7340	4801	C	B									X		E		N	1		-2,981,619.77
7340	4801	C	E									X		E		N	1		3,053,273.10
7340	4802	C	B					DISC				X		E		N	1		-1,812,903.40
7340	4802	C	E					DISC				X		E		N	1		1,225,693.23
7340	4901	C	B									X		E		N	1		-1,654,339.81
7340	4901	C	E									X		E		N	1		1,641,501.15
7340	4902	C	E					DISC				X		E		N			468,649.64
															Line Number Total:				-59,745.86
7410	4221	D	B			F		DISC				X		E		N	1		8,258,346.33
7410	4221	D	E			F		DISC				X		E		N	1		-8,128,525.03
7410	4251	D	B			F		DISC				X		E		N	1		107,055.71
7410	4251	D	E			F		DISC				X		E		N	1		-236,877.01
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-8,128,525.03
7440	4251	D	E			F		DISC						E		N	1		-236,877.01
7440	4801	C	E											E		N	1		3,053,273.10
7440	4901	C	E											E		N	1		1,641,501.15
															Line Number Total:				-3,670,627.79
8693	4802	C	B					DISC				X		E		N	1		-1,812,903.40
8693	4802	C	E					DISC				X		E		N	1		1,225,693.23
8693	4902	C	E					DISC				X		E		N			468,649.64
															Line Number Total:				-118,560.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,812,903.40
9000	4802	C	E					DISC				X		E		N	1		1,225,693.23
9000	4902	C	E					DISC				X		E		N			468,649.64
															Line Number Total:				-118,560.53
9502	4801	C	E											E		N	1		3,053,273.10
9502	4901	C	E											E		N	1		1,641,501.15
															Line Number Total:				4,694,774.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		41,319,208.96
7240	4901	C	B									X		E		N	1		12,343.45
															Line Number Total:				41,331,552.41
7320	4802	C	B					DISC				X		E		N	1		11,488,047.86
7320	4802	C	E					DISC				X		E		N	1		-11,835,931.54
7320	4902	C	E					DISC				X		E		N			-9,257,390.39
															Line Number Total:				-9,605,274.07
7340	4801	C	B									X		E		N	1		-41,319,208.96
7340	4801	C	E									X		E		N	1		31,713,934.89
7340	4802	C	B					DISC				X		E		N	1		-11,488,047.86
7340	4802	C	E					DISC				X		E		N	1		11,835,931.54
7340	4901	C	B									X		E		N	1		-12,343.45
7340	4901	C	E									X		E		N	1		12,343.45
7340	4902	C	E					DISC				X		E		N			9,257,390.39
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		31,713,934.89
7440	4901	C	E											E		N	1		12,343.45
															Line Number Total:				31,726,278.34
8693	4802	C	B					DISC				X		E		N	1		-11,488,047.86
8693	4802	C	E					DISC				X		E		N	1		11,835,931.54
8693	4902	C	E					DISC				X		E		N			9,257,390.39
															Line Number Total:				9,605,274.07
9000	4802	C	B					DISC				X		E		N	1		-11,488,047.86
9000	4802	C	E					DISC				X		E		N	1		11,835,931.54
9000	4902	C	E					DISC				X		E		N			9,257,390.39
															Line Number Total:				9,605,274.07
9502	4801	C	E											E		N	1		31,713,934.89
9502	4901	C	E											E		N	1		12,343.45
															Line Number Total:				31,726,278.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-117,421.53
7240	4251	D	B			F		DISC				X		E		N	1		-65,143.33
7240	4801	C	B									X		E		N	1		19,395,776.32
7240	4901	C	B									X		E		N	1		2,970,503.00
															Line Number Total:				22,183,714.46
7320	4802	C	B					DISC				X		E		N	1		10,955,400.49
7320	4802	C	E					DISC				X		E		N	1		-11,305,951.57
7320	4902	C	E					DISC				X		E		N			-2,039,768.49
															Line Number Total:				-2,390,319.57
7340	4801	C	B									X		E		N	1		-19,395,776.32
7340	4801	C	E									X		E		N	1		17,819,759.36
7340	4802	C	B					DISC				X		E		N	1		-10,955,400.49
7340	4802	C	E					DISC				X		E		N	1		11,305,951.57
7340	4901	C	B									X		E		N	1		-2,970,503.00
7340	4901	C	E									X		E		N	1		1,934,536.05
7340	4902	C	E					DISC				X		E		N			2,039,768.49
															Line Number Total:				-221,664.34
7410	4221	D	B			F		DISC				X		E		N	1		117,421.53
7410	4221	D	E			F		DISC				X		E		N	1		-122,054.50
7410	4251	D	B			F		DISC				X		E		N	1		65,143.33
7410	4251	D	E			F		DISC				X		E		N	1		-60,230.81
															Line Number Total:				279.55
7440	4221	D	E			F		DISC						E		N	1		-122,054.50
7440	4251	D	E			F		DISC						E		N	1		-60,230.81
7440	4801	C	E											E		N	1		17,819,759.36
7440	4901	C	E											E		N	1		1,934,536.05
															Line Number Total:				19,572,010.10
8693	4802	C	B					DISC				X		E		N	1		-10,955,400.49
8693	4802	C	E					DISC				X		E		N	1		11,305,951.57
8693	4902	C	E					DISC				X		E		N			2,039,768.49
															Line Number Total:				2,390,319.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	C	B			F		DISC				X		E		N	1		-870.90
8800	4222	C	E			F		DISC				X		E		N	1		870.90
8800	4252	D	E			F		DISC				X		E		N			-279.55
															Line Number Total:				-279.55
8896	4222	C	B			F		DISC				X		E		N	1		870.90
8896	4222	C	E			F		DISC				X		E		N	1		-870.90
8896	4252	D	E			F		DISC				X		E		N			279.55
															Line Number Total:				279.55
9000	4222	C	B			F		DISC				X		E		N	1		-870.90
9000	4222	C	E			F		DISC				X		E		N	1		870.90
9000	4252	D	E			F		DISC				X		E		N			-279.55
9000	4802	C	B					DISC				X		E		N	1		-10,955,400.49
9000	4802	C	E					DISC				X		E		N	1		11,305,951.57
9000	4902	C	E					DISC				X		E		N			2,039,768.49
															Line Number Total:				2,390,040.02
9502	4801	C	E											E		N	1		17,819,759.36
9502	4901	C	E											E		N	1		1,934,536.05
															Line Number Total:				19,754,295.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,330,478.27
7240	4901	C	B									X		E		N	1		38,323.17
															Line Number Total:				2,368,801.44
7320	4802	C	B					DISC				X		E		N	1		1,642,737.98
7320	4802	C	E					DISC				X		E		N	1		-1,046,870.57
7320	4902	C	E					DISC				X		E		N			-255,660.36
															Line Number Total:				340,207.05
7340	4801	C	B									X		E		N	1		-2,330,478.27
7340	4801	C	E									X		E		N	1		2,363,990.82
7340	4802	C	B					DISC				X		E		N	1		-1,642,737.98
7340	4802	C	E					DISC				X		E		N	1		1,046,870.57
7340	4901	C	B									X		E		N	1		-38,323.17
7340	4901	C	E									X		E		N	1		44,052.64
7340	4902	C	E					DISC				X		E		N			255,660.36
															Line Number Total:				-300,965.03
7440	4801	C	E											E		N	1		2,363,990.82
7440	4901	C	E											E		N	1		44,052.64
															Line Number Total:				2,408,043.46
8693	4802	C	B					DISC				X		E		N	1		-1,642,737.98
8693	4802	C	E					DISC				X		E		N	1		1,046,870.57
8693	4902	C	E					DISC				X		E		N			255,660.36
															Line Number Total:				-340,207.05
9000	4802	C	B					DISC				X		E		N	1		-1,642,737.98
9000	4802	C	E					DISC				X		E		N	1		1,046,870.57
9000	4902	C	E					DISC				X		E		N			255,660.36
															Line Number Total:				-340,207.05
9502	4801	C	E											E		N	1		2,363,990.82
9502	4901	C	E											E		N	1		44,052.64
															Line Number Total:				2,408,043.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-614,219.82
7240	4251	D	B			F		DISC				X		E		N	1		-39,592.79
7240	4801	C	B									X		E		N	1		4,817,283.09
7240	4901	C	B									X		E		N	1		219,242.11
															Line Number Total:				4,382,712.59
7320	4802	C	B					DISC				X		E		N	1		853,059.38
7320	4802	C	E					DISC				X		E		N	1		-879,506.08
7320	4902	C	E					DISC				X		E		N			-303,922.90
															Line Number Total:				-330,369.60
7340	4801	C	B									X		E		N	1		-4,817,283.09
7340	4801	C	E									X		E		N	1		4,471,875.33
7340	4802	C	B					DISC				X		E		N	1		-853,059.38
7340	4802	C	E					DISC				X		E		N	1		879,506.08
7340	4901	C	B									X		E		N	1		-219,242.11
7340	4901	C	E									X		E		N	1		216,186.11
7340	4902	C	E					DISC				X		E		N			303,922.90
															Line Number Total:				-18,094.16
7410	4221	D	B			F		DISC				X		E		N	1		614,219.82
7410	4221	D	E			F		DISC				X		E		N	1		-614,250.30
7410	4251	D	B			F		DISC				X		E		N	1		39,592.79
7410	4251	D	E			F		DISC				X		E		N	1		-39,562.31
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-614,250.30
7440	4251	D	E			F		DISC						E		N	1		-39,562.31
7440	4801	C	E											E		N	1		4,471,875.33
7440	4901	C	E											E		N	1		216,186.11
															Line Number Total:				4,034,248.83
8693	4802	C	B					DISC				X		E		N	1		-853,059.38
8693	4802	C	E					DISC				X		E		N	1		879,506.08
8693	4902	C	E					DISC				X		E		N			303,922.90
															Line Number Total:				330,369.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-853,059.38
9000	4802	C	E					DISC				X		E		N	1		879,506.08
9000	4902	C	E					DISC				X		E		N			303,922.90
															Line Number Total:				330,369.60
9502	4801	C	E											E		N	1		4,471,875.33
9502	4901	C	E											E		N	1		216,186.11
															Line Number Total:				4,688,061.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-50,277.48
7240	4251	D	B			F		DISC				X		E		N	1		-13,537.95
7240	4801	C	B									X		E		N	1		29,611,188.96
7240	4901	D	B									X		E		N	1		-107,620.38
															Line Number Total:				29,439,753.15
7320	4802	C	B					DISC				X		E		N	1		11,561,955.52
7320	4802	C	E					DISC				X		E		N	1		-11,248,399.90
7320	4902	C	E					DISC				X		E		N			-5,607,693.45
															Line Number Total:				-5,294,137.83
7340	4801	C	B									X		E		N	1		-29,611,188.96
7340	4801	C	E									X		E		N	1		24,198,222.88
7340	4802	C	B					DISC				X		E		N	1		-11,561,955.52
7340	4802	C	E					DISC				X		E		N	1		11,248,399.90
7340	4901	D	B									X		E		N	1		107,620.38
7340	4901	D	E									X		E		N	1		-100,517.08
7340	4902	C	E					DISC				X		E		N			5,607,693.45
															Line Number Total:				-111,724.95
7410	4221	D	B			F		DISC				X		E		N	1		50,277.48
7410	4221	D	E			F		DISC				X		E		N	1		-50,277.48
7410	4251	D	B			F		DISC				X		E		N	1		13,537.95
7410	4251	D	E			F		DISC				X		E		N	1		-13,537.95
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-50,277.48
7440	4251	D	E			F		DISC						E		N	1		-13,537.95
7440	4801	C	E											E		N	1		24,198,222.88
7440	4901	D	E											E		N	1		-100,517.08
															Line Number Total:				24,033,890.37
8693	4802	C	B					DISC				X		E		N	1		-11,561,955.52
8693	4802	C	E					DISC				X		E		N	1		11,248,399.90
8693	4902	C	E					DISC				X		E		N			5,607,693.45
															Line Number Total:				5,294,137.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-11,561,955.52
9000	4802	C	E					DISC				X		E		N	1		11,248,399.90
9000	4902	C	E					DISC				X		E		N			5,607,693.45
															Line Number Total:				5,294,137.83
9502	4801	C	E											E		N	1		24,198,222.88
9502	4901	D	E											E		N	1		-100,517.08
															Line Number Total:				24,097,705.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-110,352.92
7240	4251	D	B			F		DISC				X		E		N	1		-19,630.20
7240	4801	C	B									X		E		N	1		846,659.22
7240	4901	C	B									X		E		N	1		39,091.37
															Line Number Total:				755,767.47
7320	4802	C	B					DISC				X		E		N	1		295,135.83
7320	4802	C	E					DISC				X		E		N	1		-1,593,324.61
7320	4902	C	E					DISC				X		E		N			-313,704.97
															Line Number Total:				-1,611,893.75
7340	4801	C	B									X		E		N	1		-846,659.22
7340	4801	D	E									X		E		N	1		-625,368.20
7340	4802	C	B					DISC				X		E		N	1		-295,135.83
7340	4802	C	E					DISC				X		E		N	1		1,593,324.61
7340	4901	C	B									X		E		N	1		-39,091.37
7340	4901	C	E									X		E		N	1		38,427.93
7340	4902	C	E					DISC				X		E		N			313,704.97
															Line Number Total:				139,202.89
7410	4221	D	B			F		DISC				X		E		N	1		110,352.92
7410	4221	D	E			F		DISC				X		E		N	1		-110,352.92
7410	4251	D	B			F		DISC				X		E		N	1		19,630.20
7410	4251	D	E			F		DISC				X		E		N	1		-19,630.20
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-110,352.92
7440	4251	D	E			F		DISC						E		N	1		-19,630.20
7440	4801	D	E											E		N	1		-625,368.20
7440	4901	C	E											E		N	1		38,427.93
															Line Number Total:				-716,923.39
8693	4802	C	B					DISC				X		E		N	1		-295,135.83
8693	4802	C	E					DISC				X		E		N	1		1,593,324.61
8693	4902	C	E					DISC				X		E		N			313,704.97
															Line Number Total:				1,611,893.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-295,135.83
9000	4802	C	E					DISC				X		E		N	1		1,593,324.61
9000	4902	C	E					DISC				X		E		N			313,704.97
															Line Number Total:				1,611,893.75
9502	4801	D	E											E		N	1		-625,368.20
9502	4901	C	E											E		N	1		38,427.93
															Line Number Total:				-586,940.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,059,843.18
7240	4251	D	B			F		DISC				X		E		N	1		-48,675.66
7240	4801	C	B									X		E		N	1		9,610,883.09
7240	4901	C	B									X		E		N	1		965,426.64
															Line Number Total:				9,467,790.89
7320	4802	C	B					DISC				X		E		N	1		8,821,215.74
7320	4802	C	E					DISC				X		E		N	1		-7,099,816.50
7320	4902	C	E					DISC				X		E		N			-2,439,591.72
															Line Number Total:				-718,192.48
7340	4801	C	B									X		E		N	1		-9,610,883.09
7340	4801	C	E									X		E		N	1		8,779,558.14
7340	4802	C	B					DISC				X		E		N	1		-8,821,215.74
7340	4802	C	E					DISC				X		E		N	1		7,099,816.50
7340	4901	C	B									X		E		N	1		-965,426.64
7340	4901	C	E									X		E		N	1		917,476.64
7340	4902	C	E					DISC				X		E		N			2,439,591.72
															Line Number Total:				-161,082.47
7410	4221	D	B			F		DISC				X		E		N	1		1,059,843.18
7410	4221	D	E			F		DISC				X		E		N	1		-1,059,843.18
7410	4251	D	B			F		DISC				X		E		N	1		48,675.66
7410	4251	D	E			F		DISC				X		E		N	1		-48,675.66
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-1,059,843.18
7440	4251	D	E			F		DISC						E		N	1		-48,675.66
7440	4801	C	E											E		N	1		8,779,558.14
7440	4901	C	E											E		N	1		917,476.64
															Line Number Total:				8,588,515.94
8693	4802	C	B					DISC				X		E		N	1		-8,821,215.74
8693	4802	C	E					DISC				X		E		N	1		7,099,816.50
8693	4902	C	E					DISC				X		E		N			2,439,591.72
															Line Number Total:				718,192.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-8,821,215.74
9000	4802	C	E					DISC				X		E		N	1		7,099,816.50
9000	4902	C	E					DISC				X		E		N			2,439,591.72
															Line Number Total:				718,192.48
9502	4801	C	E											E		N	1		8,779,558.14
9502	4901	C	E											E		N	1		917,476.64
															Line Number Total:				9,697,034.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-326,607.82
7240	4251	D	B			F		DISC				X		E		N	1		-137,262.54
7240	4801	C	B									X		E		N	1		101,737,086.36
7240	4901	C	B									X		E		N	1		18,652,330.11
															Line Number Total:				119,925,546.11
7320	4802	C	B					DISC				X		E		N	1		6,535,459.32
7320	4802	C	E					DISC				X		E		N	1		-1,021,499.67
7320	4902	C	E					DISC				X		E		N			-22,451,007.41
															Line Number Total:				-16,937,047.76
7340	4801	C	B									X		E		N	1		-101,737,086.36
7340	4801	C	E									X		E		N	1		95,581,276.25
7340	4802	C	B					DISC				X		E		N	1		-6,535,459.32
7340	4802	C	E					DISC				X		E		N	1		1,021,499.67
7340	4901	C	B									X		E		N	1		-18,652,330.11
7340	4901	C	E									X		E		N	1		7,373,194.78
7340	4902	C	E					DISC				X		E		N			22,451,007.41
															Line Number Total:				-497,897.68
7410	4221	D	B			F		DISC				X		E		N	1		326,607.82
7410	4221	D	E			F		DISC				X		E		N	1		-326,607.82
7410	4251	D	B			F		DISC				X		E		N	1		137,262.54
7410	4251	D	E			F		DISC				X		E		N	1		-137,262.54
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-326,607.82
7440	4251	D	E			F		DISC						E		N	1		-137,262.54
7440	4801	C	E											E		N	1		95,581,276.25
7440	4901	C	E											E		N	1		7,373,194.78
															Line Number Total:				102,490,600.67
8693	4802	C	B					DISC				X		E		N	1		-6,535,459.32
8693	4802	C	E					DISC				X		E		N	1		1,021,499.67
8693	4902	C	E					DISC				X		E		N			22,451,007.41
															Line Number Total:				16,937,047.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-6,535,459.32
9000	4802	C	E					DISC				X		E		N	1		1,021,499.67
9000	4902	C	E					DISC				X		E		N			22,451,007.41
															Line Number Total:				16,937,047.76
9502	4801	C	E											E		N	1		95,581,276.25
9502	4901	C	E											E		N	1		7,373,194.78
															Line Number Total:				102,954,471.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-122,496.31
7240	4251	C	B			F		DISC				X		E		N	1		28,304.40
7240	4801	C	B									X		E		N	1		3,648,336.05
7240	4901	C	B									X		E		N	1		633,397.84
															Line Number Total:				4,187,541.98
7320	4802	C	B					DISC				X		E		N	1		1,909,274.74
7320	4802	C	E					DISC				X		E		N	1		-1,974,896.86
7320	4902	C	E					DISC				X		E		N			-1,633,165.54
															Line Number Total:				-1,698,787.66
7340	4801	C	B									X		E		N	1		-3,648,336.05
7340	4801	C	E									X		E		N	1		1,600,734.67
7340	4802	C	B					DISC				X		E		N	1		-1,909,274.74
7340	4802	C	E					DISC				X		E		N	1		1,974,896.86
7340	4901	C	B									X		E		N	1		-633,397.84
7340	4901	C	E									X		E		N	1		546,605.40
7340	4902	C	E					DISC				X		E		N			1,633,165.54
															Line Number Total:				-435,606.16
7410	4221	D	B			F		DISC				X		E		N	1		122,496.31
7410	4221	D	E			F		DISC				X		E		N	1		-122,496.31
7410	4251	C	B			F		DISC				X		E		N	1		-28,304.40
7410	4251	C	E			F		DISC				X		E		N	1		28,304.40
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-122,496.31
7440	4251	C	E			F		DISC						E		N	1		28,304.40
7440	4801	C	E											E		N	1		1,600,734.67
7440	4901	C	E											E		N	1		546,605.40
															Line Number Total:				2,053,148.16
8693	4802	C	B					DISC				X		E		N	1		-1,909,274.74
8693	4802	C	E					DISC				X		E		N	1		1,974,896.86
8693	4902	C	E					DISC				X		E		N			1,633,165.54
															Line Number Total:				1,698,787.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,909,274.74
9000	4802	C	E					DISC				X		E		N	1		1,974,896.86
9000	4902	C	E					DISC				X		E		N			1,633,165.54
															Line Number Total:				1,698,787.66
9502	4801	C	E											E		N	1		1,600,734.67
9502	4901	C	E											E		N	1		546,605.40
															Line Number Total:				2,147,340.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-9,495.24
7240	4251	D	B			F		DISC				X		E		N	1		-7,190.61
7240	4801	C	B									X		E		N	1		1,970,158.57
7240	4901	C	B									X		E		N	1		86,023.27
															Line Number Total:				2,039,495.99
7320	4802	C	B					DISC				X		E		N	1		942,737.59
7320	4802	C	E					DISC				X		E		N	1		-1,062,230.27
7320	4902	C	E					DISC				X		E		N			-243,878.34
															Line Number Total:				-363,371.02
7340	4801	C	B									X		E		N	1		-1,970,158.57
7340	4801	C	E									X		E		N	1		1,691,629.80
7340	4802	C	B					DISC				X		E		N	1		-942,737.59
7340	4802	C	E					DISC				X		E		N	1		1,062,230.27
7340	4901	C	B									X		E		N	1		-86,023.27
7340	4901	C	E									X		E		N	1		83,958.27
7340	4902	C	E					DISC				X		E		N			243,878.34
															Line Number Total:				82,777.25
7410	4221	D	B			F		DISC				X		E		N	1		9,495.24
7410	4221	D	E			F		DISC				X		E		N	1		-9,527.24
7410	4251	D	B			F		DISC				X		E		N	1		7,190.61
7410	4251	D	E			F		DISC				X		E		N	1		-7,158.61
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-9,527.24
7440	4251	D	E			F		DISC						E		N	1		-7,158.61
7440	4801	C	E											E		N	1		1,691,629.80
7440	4901	C	E											E		N	1		83,958.27
															Line Number Total:				1,758,902.22
8693	4802	C	B					DISC				X		E		N	1		-942,737.59
8693	4802	C	E					DISC				X		E		N	1		1,062,230.27
8693	4902	C	E					DISC				X		E		N			243,878.34
															Line Number Total:				363,371.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-942,737.59
9000	4802	C	E					DISC				X		E		N	1		1,062,230.27
9000	4902	C	E					DISC				X		E		N			243,878.34
															Line Number Total:				363,371.02
9502	4801	C	E											E		N	1		1,691,629.80
9502	4901	C	E											E		N	1		83,958.27
															Line Number Total:				1,775,588.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,243.34
7240	4251	D	B			F		DISC				X		E		N	1		-6,142.83
7240	4801	C	B									X		E		N	1		1,947,364.38
7240	4901	C	B									X		E		N	1		576,062.20
															Line Number Total:				2,513,040.41
7320	4802	C	B					DISC				X		E		N	1		1,278,829.13
7320	4802	C	E					DISC				X		E		N	1		-1,111,755.21
7320	4902	C	E					DISC				X		E		N			-629,435.77
															Line Number Total:				-462,361.85
7340	4801	C	B									X		E		N	1		-1,947,364.38
7340	4801	C	E									X		E		N	1		1,856,516.63
7340	4802	C	B					DISC				X		E		N	1		-1,278,829.13
7340	4802	C	E					DISC				X		E		N	1		1,111,755.21
7340	4901	C	B									X		E		N	1		-576,062.20
7340	4901	C	E									X		E		N	1		218,266.72
7340	4902	C	E					DISC				X		E		N			629,435.77
															Line Number Total:				13,718.62
7410	4221	D	B			F		DISC				X		E		N	1		4,243.34
7410	4221	D	E			F		DISC				X		E		N	1		-4,243.34
7410	4251	D	B			F		DISC				X		E		N	1		6,142.83
7410	4251	D	E			F		DISC				X		E		N	1		-6,142.83
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-4,243.34
7440	4251	D	E			F		DISC						E		N	1		-6,142.83
7440	4801	C	E											E		N	1		1,856,516.63
7440	4901	C	E											E		N	1		218,266.72
															Line Number Total:				2,064,397.18
8693	4802	C	B					DISC				X		E		N	1		-1,278,829.13
8693	4802	C	E					DISC				X		E		N	1		1,111,755.21
8693	4902	C	E					DISC				X		E		N			629,435.77
															Line Number Total:				462,361.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,278,829.13
9000	4802	C	E					DISC				X		E		N	1		1,111,755.21
9000	4902	C	E					DISC				X		E		N			629,435.77
															Line Number Total:				462,361.85
9502	4801	C	E											E		N	1		1,856,516.63
9502	4901	C	E											E		N	1		218,266.72
															Line Number Total:				2,074,783.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,438.34
7240	4251	D	B			F		DISC				X		E		N	1		-32,090.66
7240	4801	C	B									X		E		N	1		150,408.98
7240	4901	D	B									X		E		N	1		-88.16
															Line Number Total:				106,791.82
7320	4802	C	B					DISC				X		E		N	1		164,628.44
7320	4802	C	E					DISC				X		E		N	1		-156,509.28
7320	4902	C	E					DISC				X		E		N			-46,572.83
															Line Number Total:				-38,453.67
7340	4801	C	B									X		E		N	1		-150,408.98
7340	4801	C	E									X		E		N	1		99,147.61
7340	4802	C	B					DISC				X		E		N	1		-164,628.44
7340	4802	C	E					DISC				X		E		N	1		156,509.28
7340	4901	D	B									X		E		N	1		88.16
7340	4901	D	E									X		E		N	1		-88.16
7340	4902	C	E					DISC				X		E		N			46,572.83
															Line Number Total:				-12,807.70
7410	4221	D	B			F		DISC				X		E		N	1		11,438.34
7410	4221	D	E			F		DISC				X		E		N	1		-11,438.34
7410	4251	D	B			F		DISC				X		E		N	1		32,090.66
7410	4251	D	E			F		DISC				X		E		N	1		-32,090.66
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-11,438.34
7440	4251	D	E			F		DISC						E		N	1		-32,090.66
7440	4801	C	E											E		N	1		99,147.61
7440	4901	D	E											E		N	1		-88.16
															Line Number Total:				55,530.45
8693	4802	C	B					DISC				X		E		N	1		-164,628.44
8693	4802	C	E					DISC				X		E		N	1		156,509.28
8693	4902	C	E					DISC				X		E		N			46,572.83
															Line Number Total:				38,453.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-164,628.44
9000	4802	C	E					DISC				X		E		N	1		156,509.28
9000	4902	C	E					DISC				X		E		N			46,572.83
															Line Number Total:				38,453.67
9502	4801	C	E											E		N	1		99,147.61
9502	4901	D	E											E		N	1		-88.16
															Line Number Total:				99,059.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-48,896.49
7240	4251	D	B			F		DISC				X		E		N	1		-31,041.82
7240	4801	C	B									X		E		N	1		687,106.85
7240	4901	C	B									X		E		N	1		159,990.70
															Line Number Total:				767,159.24
7320	4802	C	B					DISC				X		E		N	1		543,953.74
7320	4802	C	E					DISC				X		E		N	1		-359,505.86
7320	4902	C	E					DISC				X		E		N			-129,880.78
															Line Number Total:				54,567.10
7340	4801	C	B									X		E		N	1		-687,106.85
7340	4801	C	E									X		E		N	1		640,437.39
7340	4802	C	B					DISC				X		E		N	1		-543,953.74
7340	4802	C	E					DISC				X		E		N	1		359,505.86
7340	4901	C	B									X		E		N	1		-159,990.70
7340	4901	C	E									X		E		N	1		159,890.70
7340	4902	C	E					DISC				X		E		N			129,880.78
															Line Number Total:				-101,336.56
7410	4221	D	B			F		DISC				X		E		N	1		48,896.49
7410	4221	D	E			F		DISC				X		E		N	1		-48,896.49
7410	4251	D	B			F		DISC				X		E		N	1		31,041.82
7410	4251	D	E			F		DISC				X		E		N	1		-31,041.82
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-48,896.49
7440	4251	D	E			F		DISC						E		N	1		-31,041.82
7440	4801	C	E											E		N	1		640,437.39
7440	4901	C	E											E		N	1		159,890.70
															Line Number Total:				720,389.78
8693	4802	C	B					DISC				X		E		N	1		-543,953.74
8693	4802	C	E					DISC				X		E		N	1		359,505.86
8693	4902	C	E					DISC				X		E		N			129,880.78
															Line Number Total:				-54,567.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-543,953.74
9000	4802	C	E					DISC				X		E		N	1		359,505.86
9000	4902	C	E					DISC				X		E		N			129,880.78
															Line Number Total:				-54,567.10
9502	4801	C	E											E		N	1		640,437.39
9502	4901	C	E											E		N	1		159,890.70
															Line Number Total:				800,328.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-64,794.24
7240	4251	D	B			F		DISC				X		E		N	1		-79,289.97
7240	4801	C	B									X		E		N	1		2,636,957.77
7240	4901	C	B									X		E		N	1		153,934.73
															Line Number Total:				2,646,808.29
7320	4802	C	B					DISC				X		E		N	1		410,932.79
7320	4802	C	E					DISC				X		E		N	1		-473,570.79
7320	4902	C	E					DISC				X		E		N			-71,292.50
															Line Number Total:				-133,930.50
7340	4801	C	B									X		E		N	1		-2,636,957.77
7340	4801	C	E									X		E		N	1		2,510,633.04
7340	4802	C	B					DISC				X		E		N	1		-410,932.79
7340	4802	C	E					DISC				X		E		N	1		473,570.79
7340	4901	C	B									X		E		N	1		-153,934.73
7340	4901	C	E									X		E		N	1		139,638.20
7340	4902	C	E					DISC				X		E		N			71,292.50
															Line Number Total:				-6,690.76
7410	4221	D	B			F		DISC				X		E		N	1		64,794.24
7410	4221	D	E			F		DISC				X		E		N	1		-64,794.24
7410	4251	D	B			F		DISC				X		E		N	1		79,289.97
7410	4251	D	E			F		DISC				X		E		N	1		-79,289.97
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-64,794.24
7440	4251	D	E			F		DISC						E		N	1		-79,289.97
7440	4801	C	E											E		N	1		2,510,633.04
7440	4901	C	E											E		N	1		139,638.20
															Line Number Total:				2,506,187.03
8693	4802	C	B					DISC				X		E		N	1		-410,932.79
8693	4802	C	E					DISC				X		E		N	1		473,570.79
8693	4902	C	E					DISC				X		E		N			71,292.50
															Line Number Total:				133,930.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-410,932.79
9000	4802	C	E					DISC				X		E		N	1		473,570.79
9000	4902	C	E					DISC				X		E		N			71,292.50
															Line Number Total:				133,930.50
9502	4801	C	E											E		N	1		2,510,633.04
9502	4901	C	E											E		N	1		139,638.20
															Line Number Total:				2,650,271.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-888,310.86
7240	4251	D	B			F		DISC				X		E		N	1		-6,394.67
7240	4801	C	B									X		E		N	1		4,125,449.63
7240	4901	C	B									X		E		N	1		150,849.73
															Line Number Total:				3,381,593.83
7320	4802	C	B					DISC				X		E		N	1		1,631,106.25
7320	4802	C	E					DISC				X		E		N	1		-1,098,322.22
7320	4902	C	E					DISC				X		E		N			-797,021.50
															Line Number Total:				-264,237.47
7340	4801	C	B									X		E		N	1		-4,125,449.63
7340	4801	C	E									X		E		N	1		4,083,186.28
7340	4802	C	B					DISC				X		E		N	1		-1,631,106.25
7340	4802	C	E					DISC				X		E		N	1		1,098,322.22
7340	4901	C	B									X		E		N	1		-150,849.73
7340	4901	C	E									X		E		N	1		144,139.23
7340	4902	C	E					DISC				X		E		N			797,021.50
															Line Number Total:				215,263.62
7410	4221	D	B			F		DISC				X		E		N	1		888,310.86
7410	4221	D	E			F		DISC				X		E		N	1		-888,310.86
7410	4251	D	B			F		DISC				X		E		N	1		6,394.67
7410	4251	D	E			F		DISC				X		E		N	1		-6,394.67
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-888,310.86
7440	4251	D	E			F		DISC						E		N	1		-6,394.67
7440	4801	C	E											E		N	1		4,083,186.28
7440	4901	C	E											E		N	1		144,139.23
															Line Number Total:				3,332,619.98
8693	4802	C	B					DISC				X		E		N	1		-1,631,106.25
8693	4802	C	E					DISC				X		E		N	1		1,098,322.22
8693	4902	C	E					DISC				X		E		N			797,021.50
															Line Number Total:				264,237.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,631,106.25
9000	4802	C	E					DISC				X		E		N	1		1,098,322.22
9000	4902	C	E					DISC				X		E		N			797,021.50
															Line Number Total:				264,237.47
9502	4801	C	E											E		N	1		4,083,186.28
9502	4901	C	E											E		N	1		144,139.23
															Line Number Total:				4,227,325.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,694,383.21
7240	4251	D	B			F		DISC				X		E		N	1		-112,319.73
7240	4801	C	B									X		E		N	1		3,928,773.64
7240	4901	C	B									X		E		N	1		632,978.80
															Line Number Total:				2,755,049.50
7320	4802	C	B					DISC				X		E		N	1		3,175,807.95
7320	4802	C	E					DISC				X		E		N	1		-2,131,481.30
7320	4902	C	E					DISC				X		E		N			-1,228,216.07
															Line Number Total:				-183,889.42
7340	4801	C	B									X		E		N	1		-3,928,773.64
7340	4801	C	E									X		E		N	1		4,085,658.73
7340	4802	C	B					DISC				X		E		N	1		-3,175,807.95
7340	4802	C	E					DISC				X		E		N	1		2,131,481.30
7340	4901	C	B									X		E		N	1		-632,978.80
7340	4901	C	E									X		E		N	1		234,297.36
7340	4902	C	E					DISC				X		E		N			1,228,216.07
															Line Number Total:				-57,906.93
7410	4221	D	B			F		DISC				X		E		N	1		1,694,383.21
7410	4221	D	E			F		DISC				X		E		N	1		-1,694,383.21
7410	4251	D	B			F		DISC				X		E		N	1		112,319.73
7410	4251	D	E			F		DISC				X		E		N	1		-112,319.73
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-1,694,383.21
7440	4251	D	E			F		DISC						E		N	1		-112,319.73
7440	4801	C	E											E		N	1		4,085,658.73
7440	4901	C	E											E		N	1		234,297.36
															Line Number Total:				2,513,253.15
8693	4802	C	B					DISC				X		E		N	1		-3,175,807.95
8693	4802	C	E					DISC				X		E		N	1		2,131,481.30
8693	4902	C	E					DISC				X		E		N			1,228,216.07
															Line Number Total:				183,889.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-3,175,807.95
9000	4802	C	E					DISC				X		E		N	1		2,131,481.30
9000	4902	C	E					DISC				X		E		N			1,228,216.07
															Line Number Total:				183,889.42
9502	4801	C	E											E		N	1		4,085,658.73
9502	4901	C	E											E		N	1		234,297.36
															Line Number Total:				4,319,956.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-23,626.08
7240	4251	D	B			F		DISC				X		E		N	1		-30,058.49
7240	4801	C	B									X		E		N	1		963,324.90
7240	4901	C	B									X		E		N	1		112,234.77
															Line Number Total:				1,021,875.10
7320	4802	C	B					DISC				X		E		N	1		1,629,201.30
7320	4802	C	E					DISC				X		E		N	1		-1,120,629.22
7320	4902	C	E					DISC				X		E		N			-807,202.09
															Line Number Total:				-298,630.01
7340	4801	C	B									X		E		N	1		-963,324.90
7340	4801	C	E									X		E		N	1		665,223.08
7340	4802	C	B					DISC				X		E		N	1		-1,629,201.30
7340	4802	C	E					DISC				X		E		N	1		1,120,629.22
7340	4901	C	B									X		E		N	1		-112,234.77
7340	4901	C	E									X		E		N	1		109,065.28
7340	4902	C	E					DISC				X		E		N			807,202.09
															Line Number Total:				-2,641.30
7410	4221	D	B			F		DISC				X		E		N	1		23,626.08
7410	4221	D	E			F		DISC				X		E		N	1		-24,351.06
7410	4251	D	B			F		DISC				X		E		N	1		30,058.49
7410	4251	D	E			F		DISC				X		E		N	1		-29,333.51
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-24,351.06
7440	4251	D	E			F		DISC						E		N	1		-29,333.51
7440	4801	C	E											E		N	1		665,223.08
7440	4901	C	E											E		N	1		109,065.28
															Line Number Total:				720,603.79
8693	4802	C	B					DISC				X		E		N	1		-1,629,201.30
8693	4802	C	E					DISC				X		E		N	1		1,120,629.22
8693	4902	C	E					DISC				X		E		N			807,202.09
															Line Number Total:				298,630.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,629,201.30
9000	4802	C	E					DISC				X		E		N	1		1,120,629.22
9000	4902	C	E					DISC				X		E		N			807,202.09
															Line Number Total:				298,630.01
9502	4801	C	E											E		N	1		665,223.08
9502	4901	C	E											E		N	1		109,065.28
															Line Number Total:				774,288.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-2,948.38
7240	4801	C	B									X		E		N	1		1,249,481.72
7240	4901	C	B									X		E		N	1		31,211.77
															Line Number Total:				1,277,745.11
7320	4802	C	B					DISC				X		E		N	1		1,807,286.85
7320	4802	C	E					DISC				X		E		N	1		-1,316,080.14
7320	4902	C	E					DISC				X		E		N			-352,787.98
															Line Number Total:				138,418.73
7340	4801	C	B									X		E		N	1		-1,249,481.72
7340	4801	C	E									X		E		N	1		1,360,653.21
7340	4802	C	B					DISC				X		E		N	1		-1,807,286.85
7340	4802	C	E					DISC				X		E		N	1		1,316,080.14
7340	4901	C	B									X		E		N	1		-31,211.77
7340	4901	C	E									X		E		N	1		31,211.77
7340	4902	C	E					DISC				X		E		N			352,787.98
															Line Number Total:				-27,247.24
7410	4251	D	B			F		DISC				X		E		N	1		2,948.38
7410	4251	D	E			F		DISC				X		E		N	1		-2,948.38
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-2,948.38
7440	4801	C	E											E		N	1		1,360,653.21
7440	4901	C	E											E		N	1		31,211.77
															Line Number Total:				1,388,916.60
8693	4802	C	B					DISC				X		E		N	1		-1,807,286.85
8693	4802	C	E					DISC				X		E		N	1		1,316,080.14
8693	4902	C	E					DISC				X		E		N			352,787.98
															Line Number Total:				-138,418.73
9000	4802	C	B					DISC				X		E		N	1		-1,807,286.85
9000	4802	C	E					DISC				X		E		N	1		1,316,080.14
9000	4902	C	E					DISC				X		E		N			352,787.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-138,418.73
9502	4801	C	E											E		N	1		1,360,653.21
9502	4901	C	E											E		N	1		31,211.77
															Line Number Total:				1,391,864.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		888,261.50
7240	4901	C	B									X		E		N	1		87,027.04
															Line Number Total:				975,288.54
7320	4802	C	B					DISC				X		E		N	1		1,419,613.81
7320	4802	C	E					DISC				X		E		N	1		-957,393.13
7320	4902	C	E					DISC				X		E		N			-14,949.54
															Line Number Total:				447,271.14
7340	4801	C	B									X		E		N	1		-888,261.50
7340	4801	C	E									X		E		N	1		1,337,809.88
7340	4802	C	B					DISC				X		E		N	1		-1,419,613.81
7340	4802	C	E					DISC				X		E		N	1		957,393.13
7340	4901	C	B									X		E		N	1		-87,027.04
7340	4901	C	E									X		E		N	1		87,027.04
7340	4902	C	E					DISC				X		E		N			14,949.54
															Line Number Total:				2,277.24
7440	4801	C	E											E		N	1		1,337,809.88
7440	4901	C	E											E		N	1		87,027.04
															Line Number Total:				1,424,836.92
8693	4802	C	B					DISC				X		E		N	1		-1,419,613.81
8693	4802	C	E					DISC				X		E		N	1		957,393.13
8693	4902	C	E					DISC				X		E		N			14,949.54
															Line Number Total:				-447,271.14
9000	4802	C	B					DISC				X		E		N	1		-1,419,613.81
9000	4802	C	E					DISC				X		E		N	1		957,393.13
9000	4902	C	E					DISC				X		E		N			14,949.54
															Line Number Total:				-447,271.14
9502	4801	C	E											E		N	1		1,337,809.88
9502	4901	C	E											E		N	1		87,027.04
															Line Number Total:				1,424,836.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		5,742.12
7240	4251	D	B			F		DISC				X		E		N	1		-15,024.94
7240	4801	C	B									X		E		N	1		1,583,638.84
7240	4901	D	B									X		E		N	1		-88.38
															Line Number Total:				1,574,267.64
7320	4802	C	B					DISC				X		E		N	1		188,921.32
7320	4802	C	E					DISC				X		E		N	1		-182,385.14
7320	4902	C	E					DISC				X		E		N			-120,382.34
															Line Number Total:				-113,846.16
7340	4801	C	B									X		E		N	1		-1,583,638.84
7340	4801	C	E									X		E		N	1		1,461,325.76
7340	4802	C	B					DISC				X		E		N	1		-188,921.32
7340	4802	C	E					DISC				X		E		N	1		182,385.14
7340	4901	D	B									X		E		N	1		88.38
7340	4901	D	E									X		E		N	1		-88.38
7340	4902	C	E					DISC				X		E		N			120,382.34
															Line Number Total:				-8,466.92
7410	4221	C	B			F		DISC				X		E		N	1		-5,742.12
7410	4221	C	E			F		DISC				X		E		N	1		5,742.12
7410	4251	D	B			F		DISC				X		E		N	1		15,024.94
7410	4251	D	E			F		DISC				X		E		N	1		-15,024.94
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		5,742.12
7440	4251	D	E			F		DISC						E		N	1		-15,024.94
7440	4801	C	E											E		N	1		1,461,325.76
7440	4901	D	E											E		N	1		-88.38
															Line Number Total:				1,451,954.56
8693	4802	C	B					DISC				X		E		N	1		-188,921.32
8693	4802	C	E					DISC				X		E		N	1		182,385.14
8693	4902	C	E					DISC				X		E		N			120,382.34
															Line Number Total:				113,846.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-188,921.32
9000	4802	C	E					DISC				X		E		N	1		182,385.14
9000	4902	C	E					DISC				X		E		N			120,382.34
															Line Number Total:				113,846.16
9502	4801	C	E											E		N	1		1,461,325.76
9502	4901	D	E											E		N	1		-88.38
															Line Number Total:				1,461,237.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-215,388.53
7240	4251	D	B			F		DISC				X			E		N	1		-601,750.14
7240	4801	C	B									X			E		N	1		4,373,682.62
7240	4901	C	B									X			E		N	1		1,906,662.24
																Line Number Total:				5,463,206.19
7320	4802	C	B					DISC				X			E		N	1		381,283.95
7320	4802	D	B					DISC				X			E		N	1		-322.00
7320	4802	C	E					DISC				X			E		N	1		-370,843.56
7320	4802	D	E					DISC				X			E		N	1		322.00
7320	4902	C	E					DISC				X			E		N			-637,187.92
																Line Number Total:				-626,747.53
7340	4801	C	B									X			E		N	1		-4,373,682.62
7340	4801	C	E									X			E		N	1		3,560,037.91
7340	4802	C	B					DISC				X			E		N	1		-381,283.95
7340	4802	D	B					DISC				X			E		N	1		322.00
7340	4802	C	E					DISC				X			E		N	1		370,843.56
7340	4802	D	E					DISC				X			E		N	1		-322.00
7340	4901	C	B									X			E		N	1		-1,906,662.24
7340	4901	C	E									X			E		N	1		1,941,055.76
7340	4902	C	E					DISC				X			E		N			637,187.92
																Line Number Total:				-152,503.66
7410	4221	D	B			F		DISC				X			E		N	1		215,388.53
7410	4221	D	E			F		DISC				X			E		N	1		-151,541.15
7410	4251	D	B			F		DISC				X			E		N	1		601,750.14
7410	4251	D	E			F		DISC				X			E		N	1		-958,437.10
																Line Number Total:				-292,839.58
7440	4221	D	E			F		DISC							E		N	1		-151,541.15
7440	4251	D	E			F		DISC							E		N	1		-958,437.10
7440	4801	C	E												E		N	1		3,560,037.91
7440	4901	C	E												E		N	1		1,941,055.76
																Line Number Total:				4,391,115.42
8693	4802	C	B					DISC				X			E		N	1		-381,283.95
8693	4802	D	B					DISC				X			E		N	1		322.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		370,843.56
8693	4802	D	E					DISC				X			E		N	1		-322.00
8693	4902	C	E					DISC				X			E		N			637,187.92
																Line Number Total:				626,747.53
8800	4252	C	E			F		DISC				X			E		N			292,839.58
8896	4252	C	E			F		DISC				X			E		N			-292,839.58
9000	4252	C	E			F		DISC				X			E		N			292,839.58
9000	4802	C	B					DISC				X			E		N	1		-381,283.95
9000	4802	D	B					DISC				X			E		N	1		322.00
9000	4802	C	E					DISC				X			E		N	1		370,843.56
9000	4802	D	E					DISC				X			E		N	1		-322.00
9000	4902	C	E					DISC				X			E		N			637,187.92
																Line Number Total:				919,587.11
9502	4801	C	E												E		N	1		3,560,037.91
9502	4901	C	E												E		N	1		1,941,055.76
																Line Number Total:				5,501,093.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-27,206.73
7240	4251	D	B			F		DISC				X		E		N	1		-40,739.41
7240	4801	C	B									X		E		N	1		1,475,026.32
7240	4801	D	B									X		E		N	1		-537,967.72
7240	4901	C	B									X		E		N	1		10,262.63
															Line Number Total:				879,375.09
7320	4802	C	B					DISC				X		E		N	1		2,027,078.98
7320	4802	D	B					DISC				X		E		N	1		-1,356,396.22
7320	4802	C	E					DISC				X		E		N	1		-2,009,280.04
7320	4802	D	E					DISC				X		E		N	1		1,359,296.65
7320	4902	C	E					DISC				X		E		N			-393,070.58
															Line Number Total:				-372,371.21
7340	4801	C	B									X		E		N	1		-1,475,026.32
7340	4801	D	B									X		E		N	1		537,967.72
7340	4801	C	E									X		E		N	1		1,467,526.32
7340	4801	D	E									X		E		N	1		-1,054,937.81
7340	4802	C	B					DISC				X		E		N	1		-2,027,078.98
7340	4802	D	B					DISC				X		E		N	1		1,356,396.22
7340	4802	C	E					DISC				X		E		N	1		2,009,280.04
7340	4802	D	E					DISC				X		E		N	1		-1,359,296.65
7340	4901	C	B									X		E		N	1		-10,262.63
7340	4901	C	E									X		E		N	1		10,262.63
7340	4902	C	E					DISC				X		E		N			393,070.58
															Line Number Total:				-152,098.88
7410	4221	D	B			F		DISC				X		E		N	1		27,206.73
7410	4221	D	E			F		DISC				X		E		N	1		-24,306.30
7410	4251	D	B			F		DISC				X		E		N	1		40,739.41
7410	4251	D	E			F		DISC				X		E		N	1		-43,639.84
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-24,306.30
7440	4251	D	E			F		DISC						E		N	1		-43,639.84
7440	4801	C	E											E		N	1		1,467,526.32
7440	4801	D	E											E		N	1		-1,054,937.81
7440	4901	C	E											E		N	1		10,262.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				354,905.00
8693	4802	C	B					DISC				X		E		N	1		-2,027,078.98
8693	4802	D	B					DISC				X		E		N	1		1,356,396.22
8693	4802	C	E					DISC				X		E		N	1		2,009,280.04
8693	4802	D	E					DISC				X		E		N	1		-1,359,296.65
8693	4902	C	E					DISC				X		E		N			393,070.58
															Line Number Total:				372,371.21
9000	4802	C	B					DISC				X		E		N	1		-2,027,078.98
9000	4802	D	B					DISC				X		E		N	1		1,356,396.22
9000	4802	C	E					DISC				X		E		N	1		2,009,280.04
9000	4802	D	E					DISC				X		E		N	1		-1,359,296.65
9000	4902	C	E					DISC				X		E		N			393,070.58
															Line Number Total:				372,371.21
9502	4801	C	E											E		N	1		1,467,526.32
9502	4801	D	E											E		N	1		-1,054,937.81
9502	4901	C	E											E		N	1		10,262.63
															Line Number Total:				422,851.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,057.79
7240	4251	D	B			F		DISC				X		E		N	1		-5,792.74
7240	4801	C	B									X		E		N	1		10,585,315.89
7240	4901	D	B									X		E		N	1		-396,659.50
															Line Number Total:				10,178,805.86
7320	4802	C	B					DISC				X		E		N	1		5,958,628.05
7320	4802	D	B					DISC				X		E		N	1		-1,474,552.00
7320	4802	C	E					DISC				X		E		N	1		-4,895,005.88
7320	4802	D	E					DISC				X		E		N	1		1,474,552.00
7320	4902	C	E					DISC				X		E		N			-3,424,285.87
															Line Number Total:				-2,360,663.70
7340	4801	C	B									X		E		N	1		-10,585,315.89
7340	4801	C	E									X		E		N	1		8,295,576.85
7340	4802	C	B					DISC				X		E		N	1		-5,958,628.05
7340	4802	D	B					DISC				X		E		N	1		1,474,552.00
7340	4802	C	E					DISC				X		E		N	1		4,895,005.88
7340	4802	D	E					DISC				X		E		N	1		-1,474,552.00
7340	4901	D	B									X		E		N	1		396,659.50
7340	4901	D	E									X		E		N	1		-417,279.51
7340	4902	C	E					DISC				X		E		N			3,424,285.87
															Line Number Total:				50,304.65
7410	4221	D	B			F		DISC				X		E		N	1		4,057.79
7410	4221	D	E			F		DISC				X		E		N	1		-4,057.79
7410	4251	D	B			F		DISC				X		E		N	1		5,792.74
7410	4251	D	E			F		DISC				X		E		N	1		-5,792.74
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-4,057.79
7440	4251	D	E			F		DISC						E		N	1		-5,792.74
7440	4801	C	E											E		N	1		8,295,576.85
7440	4901	D	E											E		N	1		-417,279.51
															Line Number Total:				7,868,446.81
8693	4802	C	B					DISC				X		E		N	1		-5,958,628.05
8693	4802	D	B					DISC				X		E		N	1		1,474,552.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		4,895,005.88
8693	4802	D	E					DISC				X			E		N	1		-1,474,552.00
8693	4902	C	E					DISC				X			E		N			3,424,285.87
																Line Number Total:				2,360,663.70
9000	4802	C	B					DISC				X			E		N	1		-5,958,628.05
9000	4802	D	B					DISC				X			E		N	1		1,474,552.00
9000	4802	C	E					DISC				X			E		N	1		4,895,005.88
9000	4802	D	E					DISC				X			E		N	1		-1,474,552.00
9000	4902	C	E					DISC				X			E		N			3,424,285.87
																Line Number Total:				2,360,663.70
9502	4801	C	E												E		N	1		8,295,576.85
9502	4901	D	E												E		N	1		-417,279.51
																Line Number Total:				7,878,297.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,554,408.41
7240	4251	D	B			F		DISC				X		E		N	1		-447,004.60
7240	4801	C	B									X		E		N	1		26,411,505.18
7240	4801	D	B									X		E		N	1		-10,125,355.65
7240	4901	C	B									X		E		N	1		208,898.63
7240	4901	D	B									X		E		N	1		-102,536.63
															Line Number Total:				12,391,098.52
7320	4802	C	B					DISC				X		E		N	1		27,583,810.67
7320	4802	D	B					DISC				X		E		N	1		-23,060,069.78
7320	4802	C	E					DISC				X		E		N	1		-25,916,140.02
7320	4802	D	E					DISC				X		E		N	1		22,648,326.02
7320	4902	C	E					DISC				X		E		N			-5,114,735.25
															Line Number Total:				-3,858,808.36
7340	4801	C	B									X		E		N	1		-26,411,505.18
7340	4801	D	B									X		E		N	1		10,125,355.65
7340	4801	C	E									X		E		N	1		25,391,259.01
7340	4801	D	E									X		E		N	1		-13,225,829.60
7340	4802	C	B					DISC				X		E		N	1		-27,583,810.67
7340	4802	D	B					DISC				X		E		N	1		23,060,069.78
7340	4802	C	E					DISC				X		E		N	1		25,916,140.02
7340	4802	D	E					DISC				X		E		N	1		-22,648,326.02
7340	4901	C	B									X		E		N	1		-208,898.63
7340	4901	D	B									X		E		N	1		102,536.63
7340	4901	C	E									X		E		N	1		74,471.43
7340	4901	D	E									X		E		N	1		-176,067.32
7340	4902	C	E					DISC				X		E		N			5,114,735.25
															Line Number Total:				-469,869.65
7410	4221	D	B			F		DISC				X		E		N	1		3,554,408.41
7410	4221	D	E			F		DISC				X		E		N	1		-2,945,906.00
7410	4251	D	B			F		DISC				X		E		N	1		447,004.60
7410	4251	D	E			F		DISC				X		E		N	1		-95,216.04
															Line Number Total:				960,290.97
7440	4221	D	E			F		DISC						E		N	1		-2,945,906.00
7440	4251	D	E			F		DISC						E		N	1		-95,216.04
7440	4801	C	E											E		N	1		25,391,259.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E											E		N	1		-13,225,829.60
7440	4901	C	E											E		N	1		74,471.43
7440	4901	D	E											E		N	1		-176,067.32
															Line Number Total:				9,022,711.48
8693	4802	C	B					DISC				X		E		N	1		-27,583,810.67
8693	4802	D	B					DISC				X		E		N	1		23,060,069.78
8693	4802	C	E					DISC				X		E		N	1		25,916,140.02
8693	4802	D	E					DISC				X		E		N	1		-22,648,326.02
8693	4902	C	E					DISC				X		E		N			5,114,735.25
															Line Number Total:				3,858,808.36
8800	4252	D	E			F		DISC				X		E		N			-960,290.97
8896	4252	D	E			F		DISC				X		E		N			960,290.97
9000	4252	D	E			F		DISC				X		E		N			-960,290.97
9000	4802	C	B					DISC				X		E		N	1		-27,583,810.67
9000	4802	D	B					DISC				X		E		N	1		23,060,069.78
9000	4802	C	E					DISC				X		E		N	1		25,916,140.02
9000	4802	D	E					DISC				X		E		N	1		-22,648,326.02
9000	4902	C	E					DISC				X		E		N			5,114,735.25
															Line Number Total:				2,898,517.39
9502	4801	C	E											E		N	1		25,391,259.01
9502	4801	D	E											E		N	1		-13,225,829.60
9502	4901	C	E											E		N	1		74,471.43
9502	4901	D	E											E		N	1		-176,067.32
															Line Number Total:				12,063,833.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,793,305.70
7240	4251	D	B			F		DISC				X		E		N	1		-248,275.08
7240	4801	C	B									X		E		N	1		26,176,769.54
7240	4901	C	B									X		E		N	1		793,243.59
															Line Number Total:				12,928,432.35
7320	4802	C	B					DISC				X		E		N	1		3,124,303.14
7320	4802	D	B					DISC				X		E		N	1		-1,818,487.96
7320	4802	C	E					DISC				X		E		N	1		-1,955,126.41
7320	4802	D	E					DISC				X		E		N	1		1,818,487.96
7320	4902	C	E					DISC				X		E		N			-2,362,508.08
															Line Number Total:				-1,193,331.35
7340	4801	C	B									X		E		N	1		-26,176,769.54
7340	4801	C	E									X		E		N	1		25,269,759.62
7340	4802	C	B					DISC				X		E		N	1		-3,124,303.14
7340	4802	D	B					DISC				X		E		N	1		1,818,487.96
7340	4802	C	E					DISC				X		E		N	1		1,955,126.41
7340	4802	D	E					DISC				X		E		N	1		-1,818,487.96
7340	4901	C	B									X		E		N	1		-793,243.59
7340	4901	C	E									X		E		N	1		406,460.69
7340	4902	C	E					DISC				X		E		N			2,362,508.08
															Line Number Total:				-100,461.47
7410	4221	D	B			F		DISC				X		E		N	1		13,793,305.70
7410	4221	D	E			F		DISC				X		E		N	1		-13,793,305.68
7410	4251	D	B			F		DISC				X		E		N	1		248,275.08
7410	4251	D	E			F		DISC				X		E		N	1		-248,275.10
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-13,793,305.68
7440	4251	D	E			F		DISC						E		N	1		-248,275.10
7440	4801	C	E											E		N	1		25,269,759.62
7440	4901	C	E											E		N	1		406,460.69
															Line Number Total:				11,634,639.53
8693	4802	C	B					DISC				X		E		N	1		-3,124,303.14
8693	4802	D	B					DISC				X		E		N	1		1,818,487.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		1,955,126.41
8693	4802	D	E					DISC				X			E		N	1		-1,818,487.96
8693	4902	C	E					DISC				X			E		N			2,362,508.08
																Line Number Total:				1,193,331.35
9000	4802	C	B					DISC				X			E		N	1		-3,124,303.14
9000	4802	D	B					DISC				X			E		N	1		1,818,487.96
9000	4802	C	E					DISC				X			E		N	1		1,955,126.41
9000	4802	D	E					DISC				X			E		N	1		-1,818,487.96
9000	4902	C	E					DISC				X			E		N			2,362,508.08
																Line Number Total:				1,193,331.35
9502	4801	C	E												E		N	1		25,269,759.62
9502	4901	C	E												E		N	1		406,460.69
																Line Number Total:				25,676,220.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,631,863.68
7240	4251	D	B			F		DISC				X		E		N	1		-224,091.99
7240	4801	C	B									X		E		N	1		23,287,708.57
7240	4901	C	B									X		E		N	1		7,037.50
7240	4901	D	B									X		E		N	1		-27,591.80
															Line Number Total:				21,411,198.60
7320	4802	C	B					DISC				X		E		N	1		8,506,050.37
7320	4802	D	B					DISC				X		E		N	1		-3,625,732.32
7320	4802	C	E					DISC				X		E		N	1		-8,893,431.54
7320	4802	D	E					DISC				X		E		N	1		3,625,732.32
7320	4902	C	E					DISC				X		E		N			-3,890,225.02
															Line Number Total:				-4,277,606.19
7340	4801	C	B									X		E		N	1		-23,287,708.57
7340	4801	C	E									X		E		N	1		18,997,801.94
7340	4802	C	B					DISC				X		E		N	1		-8,506,050.37
7340	4802	D	B					DISC				X		E		N	1		3,625,732.32
7340	4802	C	E					DISC				X		E		N	1		8,893,431.54
7340	4802	D	E					DISC				X		E		N	1		-3,625,732.32
7340	4901	C	B									X		E		N	1		-7,037.50
7340	4901	D	B									X		E		N	1		27,591.80
7340	4901	C	E									X		E		N	1		7,037.50
7340	4901	D	E									X		E		N	1		-29,974.80
7340	4902	C	E					DISC				X		E		N			3,890,225.02
															Line Number Total:				-14,683.44
7410	4221	D	B			F		DISC				X		E		N	1		1,631,863.68
7410	4221	D	E			F		DISC				X		E		N	1		-1,631,863.68
7410	4251	D	B			F		DISC				X		E		N	1		224,091.99
7410	4251	D	E			F		DISC				X		E		N	1		-1,422.54
															Line Number Total:				222,669.45
7440	4221	D	E			F		DISC						E		N	1		-1,631,863.68
7440	4251	D	E			F		DISC						E		N	1		-1,422.54
7440	4801	C	E											E		N	1		18,997,801.94
7440	4901	C	E											E		N	1		7,037.50
7440	4901	D	E											E		N	1		-29,974.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				17,341,578.42
8693	4802	C	B					DISC				X		E		N	1		-8,506,050.37
8693	4802	D	B					DISC				X		E		N	1		3,625,732.32
8693	4802	C	E					DISC				X		E		N	1		8,893,431.54
8693	4802	D	E					DISC				X		E		N	1		-3,625,732.32
8693	4902	C	E					DISC				X		E		N			3,890,225.02
															Line Number Total:				4,277,606.19
8800	4252	D	E			F		DISC				X		E		N			-222,669.45
8896	4252	D	E			F		DISC				X		E		N			222,669.45
9000	4252	D	E			F		DISC				X		E		N			-222,669.45
9000	4802	C	B					DISC				X		E		N	1		-8,506,050.37
9000	4802	D	B					DISC				X		E		N	1		3,625,732.32
9000	4802	C	E					DISC				X		E		N	1		8,893,431.54
9000	4802	D	E					DISC				X		E		N	1		-3,625,732.32
9000	4902	C	E					DISC				X		E		N			3,890,225.02
															Line Number Total:				4,054,936.74
9502	4801	C	E											E		N	1		18,997,801.94
9502	4901	C	E											E		N	1		7,037.50
9502	4901	D	E											E		N	1		-29,974.80
															Line Number Total:				18,974,864.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-738,576.40
7240	4251	D	B			F		DISC				X		E			N	1		-416,864.24
7240	4801	C	B									X		E			N	1		31,428,253.39
7240	4901	C	B									X		E			N	1		750,840.09
																Line Number Total:				31,023,652.84
7320	4802	C	B					DISC				X		E			N	1		25,858,549.86
7320	4802	D	B					DISC				X		E			N	1		-2,579,483.25
7320	4802	C	E					DISC				X		E			N	1		-23,437,741.15
7320	4802	D	E					DISC				X		E			N	1		2,579,483.25
7320	4902	C	E					DISC				X		E			N			-8,401,119.26
																Line Number Total:				-5,980,310.55
7340	4801	C	B									X		E			N	1		-31,428,253.39
7340	4801	C	E									X		E			N	1		24,675,588.49
7340	4802	C	B					DISC				X		E			N	1		-25,858,549.86
7340	4802	D	B					DISC				X		E			N	1		2,579,483.25
7340	4802	C	E					DISC				X		E			N	1		23,437,741.15
7340	4802	D	E					DISC				X		E			N	1		-2,579,483.25
7340	4901	C	B									X		E			N	1		-750,840.09
7340	4901	C	E									X		E			N	1		666,702.32
7340	4902	C	E					DISC				X		E			N			8,401,119.26
																Line Number Total:				-856,492.12
7410	4221	D	B			F		DISC				X		E			N	1		738,576.40
7410	4221	D	E			F		DISC				X		E			N	1		-726,425.74
7410	4251	D	B			F		DISC				X		E			N	1		416,864.24
7410	4251	D	E			F		DISC				X		E			N	1		-429,014.90
																Line Number Total:				0.00
7440	4221	D	E			F		DISC						E			N	1		-726,425.74
7440	4251	D	E			F		DISC						E			N	1		-429,014.90
7440	4801	C	E											E			N	1		24,675,588.49
7440	4901	C	E											E			N	1		666,702.32
																Line Number Total:				24,186,850.17
8693	4802	C	B					DISC				X		E			N	1		-25,858,549.86
8693	4802	D	B					DISC				X		E			N	1		2,579,483.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		23,437,741.15
8693	4802	D	E					DISC				X		E		N	1		-2,579,483.25
8693	4902	C	E					DISC				X		E		N			8,401,119.26
															Line Number Total:				5,980,310.55
9000	4802	C	B					DISC				X		E		N	1		-25,858,549.86
9000	4802	D	B					DISC				X		E		N	1		2,579,483.25
9000	4802	C	E					DISC				X		E		N	1		23,437,741.15
9000	4802	D	E					DISC				X		E		N	1		-2,579,483.25
9000	4902	C	E					DISC				X		E		N			8,401,119.26
															Line Number Total:				5,980,310.55
9502	4801	C	E											E		N	1		24,675,588.49
9502	4901	C	E											E		N	1		666,702.32
															Line Number Total:				25,342,290.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-38,151.66
7240	4251	D	B			F		DISC				X		E		N	1		-31.75
7240	4801	C	B									X		E		N	1		6,222,721.14
7240	4901	C	B									X		E		N	1		72,114.18
															Line Number Total:				6,256,651.91
7320	4802	C	B					DISC				X		E		N	1		2,215,134.86
7320	4802	D	B					DISC				X		E		N	1		-7,500.00
7320	4802	C	E					DISC				X		E		N	1		-2,140,380.41
7320	4802	D	E					DISC				X		E		N	1		7,500.00
7320	4902	C	E					DISC				X		E		N			-1,159,204.23
															Line Number Total:				-1,084,449.78
7340	4801	C	B									X		E		N	1		-6,222,721.14
7340	4801	C	E									X		E		N	1		5,041,917.52
7340	4802	C	B					DISC				X		E		N	1		-2,215,134.86
7340	4802	D	B					DISC				X		E		N	1		7,500.00
7340	4802	C	E					DISC				X		E		N	1		2,140,380.41
7340	4802	D	E					DISC				X		E		N	1		-7,500.00
7340	4901	C	B									X		E		N	1		-72,114.18
7340	4901	C	E									X		E		N	1		67,402.60
7340	4902	C	E					DISC				X		E		N			1,159,204.23
															Line Number Total:				-101,065.42
7410	4221	D	B			F		DISC				X		E		N	1		38,151.66
7410	4221	D	E			F		DISC				X		E		N	1		-34,077.54
7410	4251	D	B			F		DISC				X		E		N	1		31.75
7410	4251	D	E			F		DISC				X		E		N	1		-31.75
															Line Number Total:				4,074.12
7440	4221	D	E			F		DISC						E		N	1		-34,077.54
7440	4251	D	E			F		DISC						E		N	1		-31.75
7440	4801	C	E											E		N	1		5,041,917.52
7440	4901	C	E											E		N	1		67,402.60
															Line Number Total:				5,075,210.83
8693	4802	C	B					DISC				X		E		N	1		-2,215,134.86
8693	4802	D	B					DISC				X		E		N	1		7,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E			N	1		2,140,380.41
8693	4802	D	E					DISC				X		E			N	1		-7,500.00
8693	4902	C	E					DISC				X		E			N			1,159,204.23
																Line Number Total:				1,084,449.78
8800	4252	D	E			F		DISC				X		E			N			-4,074.12
8896	4252	D	E			F		DISC				X		E			N			4,074.12
9000	4252	D	E			F		DISC				X		E			N			-4,074.12
9000	4802	C	B					DISC				X		E			N	1		-2,215,134.86
9000	4802	D	B					DISC				X		E			N	1		7,500.00
9000	4802	C	E					DISC				X		E			N	1		2,140,380.41
9000	4802	D	E					DISC				X		E			N	1		-7,500.00
9000	4902	C	E					DISC				X		E			N			1,159,204.23
																Line Number Total:				1,080,375.66
9502	4801	C	E											E			N	1		5,041,917.52
9502	4901	C	E											E			N	1		67,402.60
																Line Number Total:				5,109,320.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-112,498.46
7240	4251	D	B			F		DISC				X		E		N	1		-32,619.35
7240	4801	C	B									X		E		N	1		90,251,355.84
7240	4801	D	B									X		E		N	1		-86,830,733.53
7240	4901	C	B									X		E		N	1		256,916.91
7240	4901	D	B									X		E		N	1		-4,634.62
															Line Number Total:				3,527,786.79
7320	4802	C	B					DISC				X		E		N	1		90,898,380.60
7320	4802	D	B					DISC				X		E		N	1		-90,109,449.30
7320	4802	C	E					DISC				X		E		N	1		-90,774,164.35
7320	4802	D	E					DISC				X		E		N	1		90,109,449.30
7320	4902	C	E					DISC				X		E		N			-637,584.69
															Line Number Total:				-513,368.44
7340	4801	C	B									X		E		N	1		-90,251,355.84
7340	4801	D	B									X		E		N	1		86,830,733.53
7340	4801	C	E									X		E		N	1		90,251,355.84
7340	4801	D	E									X		E		N	1		-87,485,375.07
7340	4802	C	B					DISC				X		E		N	1		-90,898,380.60
7340	4802	D	B					DISC				X		E		N	1		90,109,449.30
7340	4802	C	E					DISC				X		E		N	1		90,774,164.35
7340	4802	D	E					DISC				X		E		N	1		-90,109,449.30
7340	4901	C	B									X		E		N	1		-256,916.91
7340	4901	D	B									X		E		N	1		4,634.62
7340	4901	C	E									X		E		N	1		236,580.48
7340	4901	D	E									X		E		N	1		-4,634.62
7340	4902	C	E					DISC				X		E		N			637,584.69
															Line Number Total:				-161,609.53
7410	4221	D	B			F		DISC				X		E		N	1		112,498.46
7410	4221	D	E			F		DISC				X		E		N	1		-112,498.46
7410	4251	D	B			F		DISC				X		E		N	1		32,619.35
7410	4251	D	E			F		DISC				X		E		N	1		-32,619.35
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-112,498.46
7440	4251	D	E			F		DISC						E		N	1		-32,619.35
7440	4801	C	E											E		N	1		90,251,355.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E											E		N	1		-87,485,375.07
7440	4901	C	E											E		N	1		236,580.48
7440	4901	D	E											E		N	1		-4,634.62
															Line Number Total:				2,852,808.82
8693	4802	C	B					DISC				X		E		N	1		-90,898,380.60
8693	4802	D	B					DISC				X		E		N	1		90,109,449.30
8693	4802	C	E					DISC				X		E		N	1		90,774,164.35
8693	4802	D	E					DISC				X		E		N	1		-90,109,449.30
8693	4902	C	E					DISC				X		E		N			637,584.69
															Line Number Total:				513,368.44
9000	4802	C	B					DISC				X		E		N	1		-90,898,380.60
9000	4802	D	B					DISC				X		E		N	1		90,109,449.30
9000	4802	C	E					DISC				X		E		N	1		90,774,164.35
9000	4802	D	E					DISC				X		E		N	1		-90,109,449.30
9000	4902	C	E					DISC				X		E		N			637,584.69
															Line Number Total:				513,368.44
9502	4801	C	E											E		N	1		90,251,355.84
9502	4801	D	E											E		N	1		-87,485,375.07
9502	4901	C	E											E		N	1		236,580.48
9502	4901	D	E											E		N	1		-4,634.62
															Line Number Total:				2,997,926.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-55,411.61
7240	4251	D	B			F		DISC				X		E		N	1		-29,400.45
7240	4801	C	B									X		E		N	1		50,031,315.37
7240	4901	C	B									X		E		N	1		15,328.70
7240	4901	D	B									X		E		N	1		-379,352.55
															Line Number Total:				49,582,479.46
7320	4802	C	B					DISC				X		E		N	1		18,196,982.84
7320	4802	D	B					DISC				X		E		N	1		-3,985,134.53
7320	4802	C	E					DISC				X		E		N	1		-19,337,834.70
7320	4802	D	E					DISC				X		E		N	1		3,987,278.25
7320	4902	C	E					DISC				X		E		N			-11,255,309.15
															Line Number Total:				-12,394,017.29
7340	4801	C	B									X		E		N	1		-50,031,315.37
7340	4801	C	E									X		E		N	1		36,700,219.13
7340	4802	C	B					DISC				X		E		N	1		-18,196,982.84
7340	4802	D	B					DISC				X		E		N	1		3,985,134.53
7340	4802	C	E					DISC				X		E		N	1		19,337,834.70
7340	4802	D	E					DISC				X		E		N	1		-3,987,278.25
7340	4901	C	B									X		E		N	1		-15,328.70
7340	4901	D	B									X		E		N	1		379,352.55
7340	4901	C	E									X		E		N	1		15,328.70
7340	4901	D	E									X		E		N	1		-630,452.25
7340	4902	C	E					DISC				X		E		N			11,255,309.15
															Line Number Total:				-1,188,178.65
7410	4221	D	B			F		DISC				X		E		N	1		55,411.61
7410	4221	D	E			F		DISC				X		E		N	1		-53,267.89
7410	4251	D	B			F		DISC				X		E		N	1		29,400.45
7410	4251	D	E			F		DISC				X		E		N	1		-31,544.17
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-53,267.89
7440	4251	D	E			F		DISC						E		N	1		-31,544.17
7440	4801	C	E											E		N	1		36,700,219.13
7440	4901	C	E											E		N	1		15,328.70
7440	4901	D	E											E		N	1		-630,452.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				36,000,283.52
8693	4802	C	B					DISC				X		E		N	1		-18,196,982.84
8693	4802	D	B					DISC				X		E		N	1		3,985,134.53
8693	4802	C	E					DISC				X		E		N	1		19,337,834.70
8693	4802	D	E					DISC				X		E		N	1		-3,987,278.25
8693	4902	C	E					DISC				X		E		N			11,255,309.15
															Line Number Total:				12,394,017.29
9000	4802	C	B					DISC				X		E		N	1		-18,196,982.84
9000	4802	D	B					DISC				X		E		N	1		3,985,134.53
9000	4802	C	E					DISC				X		E		N	1		19,337,834.70
9000	4802	D	E					DISC				X		E		N	1		-3,987,278.25
9000	4902	C	E					DISC				X		E		N			11,255,309.15
															Line Number Total:				12,394,017.29
9502	4801	C	E											E		N	1		36,700,219.13
9502	4901	C	E											E		N	1		15,328.70
9502	4901	D	E											E		N	1		-630,452.25
															Line Number Total:				36,085,095.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-15,728.54
7240	4251	D	B			F		DISC				X		E		N	1		-14,694.53
7240	4801	C	B									X		E		N	1		3,848,817.78
7240	4901	C	B									X		E		N	1		305,420.43
															Line Number Total:				4,123,815.14
7320	4802	C	B					DISC				X		E		N	1		1,009,625.91
7320	4802	C	E					DISC				X		E		N	1		-285,348.67
7320	4902	C	E					DISC				X		E		N			-2,142,738.76
															Line Number Total:				-1,418,461.52
7340	4801	C	B									X		E		N	1		-3,848,817.78
7340	4801	C	E									X		E		N	1		2,519,686.05
7340	4802	C	B					DISC				X		E		N	1		-1,009,625.91
7340	4802	C	E					DISC				X		E		N	1		285,348.67
7340	4901	C	B									X		E		N	1		-305,420.43
7340	4901	C	E									X		E		N	1		56,533.48
7340	4902	C	E					DISC				X		E		N			2,142,738.76
															Line Number Total:				-159,557.16
7410	4221	D	B			F		DISC				X		E		N	1		15,728.54
7410	4221	D	E			F		DISC				X		E		N	1		-15,728.54
7410	4251	D	B			F		DISC				X		E		N	1		14,694.53
7410	4251	D	E			F		DISC				X		E		N	1		-14,694.53
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-15,728.54
7440	4251	D	E			F		DISC						E		N	1		-14,694.53
7440	4801	C	E											E		N	1		2,519,686.05
7440	4901	C	E											E		N	1		56,533.48
															Line Number Total:				2,545,796.46
8693	4802	C	B					DISC				X		E		N	1		-1,009,625.91
8693	4802	C	E					DISC				X		E		N	1		285,348.67
8693	4902	C	E					DISC				X		E		N			2,142,738.76
															Line Number Total:				1,418,461.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,009,625.91
9000	4802	C	E					DISC				X		E		N	1		285,348.67
9000	4902	C	E					DISC				X		E		N			2,142,738.76
															Line Number Total:				1,418,461.52
9502	4801	C	E											E		N	1		2,519,686.05
9502	4901	C	E											E		N	1		56,533.48
															Line Number Total:				2,576,219.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-588,628.04
7240	4251	D	B			F		DISC				X		E		N	1		-40,176.68
7240	4801	C	B									X		E		N	1		138,265,278.70
7240	4801	D	B									X		E		N	1		-102,934,700.23
7240	4901	C	B									X		E		N	1		538,500.95
															Line Number Total:				35,240,274.70
7320	4802	C	B					DISC				X		E		N	1		124,071,972.63
7320	4802	D	B					DISC				X		E		N	1		-109,756,366.11
7320	4802	C	E					DISC				X		E		N	1		-129,007,063.17
7320	4802	D	E					DISC				X		E		N	1		115,314,237.06
7320	4902	C	E					DISC				X		E		N			-6,891,636.08
															Line Number Total:				-6,268,855.67
7340	4801	C	B									X		E		N	1		-138,265,278.70
7340	4801	D	B									X		E		N	1		102,934,700.23
7340	4801	C	E									X		E		N	1		137,795,880.14
7340	4801	D	E									X		E		N	1		-110,051,027.05
7340	4802	C	B					DISC				X		E		N	1		-124,071,972.63
7340	4802	D	B					DISC				X		E		N	1		109,756,366.11
7340	4802	C	E					DISC				X		E		N	1		129,007,063.17
7340	4802	D	E					DISC				X		E		N	1		-115,314,237.06
7340	4901	C	B									X		E		N	1		-538,500.95
7340	4901	C	E									X		E		N	1		514,129.49
7340	4902	C	E					DISC				X		E		N			6,891,636.08
															Line Number Total:				-1,341,241.17
7410	4221	D	B			F		DISC				X		E		N	1		588,628.04
7410	4221	D	E			F		DISC				X		E		N	1		-527,066.19
7410	4251	D	B			F		DISC				X		E		N	1		40,176.68
7410	4251	D	E			F		DISC				X		E		N	1		-49,943.75
															Line Number Total:				51,794.78
7440	4221	D	E			F		DISC						E		N	1		-527,066.19
7440	4251	D	E			F		DISC						E		N	1		-49,943.75
7440	4801	C	E											E		N	1		137,795,880.14
7440	4801	D	E											E		N	1		-110,051,027.05
7440	4901	C	E											E		N	1		514,129.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				27,681,972.64
8693	4802	C	B					DISC				X		E		N	1		-124,071,972.63
8693	4802	D	B					DISC				X		E		N	1		109,756,366.11
8693	4802	C	E					DISC				X		E		N	1		129,007,063.17
8693	4802	D	E					DISC				X		E		N	1		-115,314,237.06
8693	4902	C	E					DISC				X		E		N			6,891,636.08
															Line Number Total:				6,268,855.67
8800	4252	D	E			F		DISC				X		E		N			-51,794.78
8896	4252	D	E			F		DISC				X		E		N			51,794.78
9000	4252	D	E			F		DISC				X		E		N			-51,794.78
9000	4802	C	B					DISC				X		E		N	1		-124,071,972.63
9000	4802	D	B					DISC				X		E		N	1		109,756,366.11
9000	4802	C	E					DISC				X		E		N	1		129,007,063.17
9000	4802	D	E					DISC				X		E		N	1		-115,314,237.06
9000	4902	C	E					DISC				X		E		N			6,891,636.08
															Line Number Total:				6,217,060.89
9502	4801	C	E											E		N	1		137,795,880.14
9502	4801	D	E											E		N	1		-110,051,027.05
9502	4901	C	E											E		N	1		514,129.49
															Line Number Total:				28,258,982.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-68,671.72
7240	4251	D	B			F		DISC				X		E		N	1		-176,013.63
7240	4801	C	B									X		E		N	1		221,955,349.74
7240	4901	D	B									X		E		N	1		-9,231,722.85
															Line Number Total:				212,478,941.54
7320	4802	C	B					DISC				X		E		N	1		12,270,630.06
7320	4802	D	B					DISC				X		E		N	1		-109,842.00
7320	4802	C	E					DISC				X		E		N	1		-16,665,101.02
7320	4802	D	E					DISC				X		E		N	1		109,842.00
7320	4902	C	E					DISC				X		E		N			-34,556,738.54
															Line Number Total:				-38,951,209.50
7340	4801	C	B									X		E		N	1		-221,955,349.74
7340	4801	C	E									X		E		N	1		176,265,843.98
7340	4802	C	B					DISC				X		E		N	1		-12,270,630.06
7340	4802	D	B					DISC				X		E		N	1		109,842.00
7340	4802	C	E					DISC				X		E		N	1		16,665,101.02
7340	4802	D	E					DISC				X		E		N	1		-109,842.00
7340	4901	D	B									X		E		N	1		9,231,722.85
7340	4901	D	E									X		E		N	1		-3,069,553.52
7340	4902	C	E					DISC				X		E		N			34,556,738.54
															Line Number Total:				-576,126.93
7410	4221	D	B			F		DISC				X		E		N	1		68,671.72
7410	4221	D	E			F		DISC				X		E		N	1		-68,671.72
7410	4251	D	B			F		DISC				X		E		N	1		176,013.63
7410	4251	D	E			F		DISC				X		E		N	1		-176,013.63
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-68,671.72
7440	4251	D	E			F		DISC						E		N	1		-176,013.63
7440	4801	C	E											E		N	1		176,265,843.98
7440	4901	D	E											E		N	1		-3,069,553.52
															Line Number Total:				172,951,605.11
8693	4802	C	B					DISC				X		E		N	1		-12,270,630.06
8693	4802	D	B					DISC				X		E		N	1		109,842.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		16,665,101.02
8693	4802	D	E					DISC				X		E		N	1		-109,842.00
8693	4902	C	E					DISC				X		E		N			34,556,738.54
															Line Number Total:				38,951,209.50
9000	4802	C	B					DISC				X		E		N	1		-12,270,630.06
9000	4802	D	B					DISC				X		E		N	1		109,842.00
9000	4802	C	E					DISC				X		E		N	1		16,665,101.02
9000	4802	D	E					DISC				X		E		N	1		-109,842.00
9000	4902	C	E					DISC				X		E		N			34,556,738.54
															Line Number Total:				38,951,209.50
9502	4801	C	E											E		N	1		176,265,843.98
9502	4901	D	E											E		N	1		-3,069,553.52
															Line Number Total:				173,196,290.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-705,817.28
7240	4251	D	B			F		DISC				X		E		N	1		-100,705.65
7240	4801	C	B									X		E		N	1		10,947,140.40
7240	4901	C	B									X		E		N	1		1,716,167.88
															Line Number Total:				11,856,785.35
7320	4802	C	B					DISC				X		E		N	1		7,668,868.66
7320	4802	D	B					DISC				X		E		N	1		-1,847,978.88
7320	4802	C	E					DISC				X		E		N	1		-5,691,731.49
7320	4802	D	E					DISC				X		E		N	1		1,853,569.08
7320	4902	C	E					DISC				X		E		N			-6,595,897.19
															Line Number Total:				-4,613,169.82
7340	4801	C	B									X		E		N	1		-10,947,140.40
7340	4801	C	E									X		E		N	1		6,158,170.62
7340	4802	C	B					DISC				X		E		N	1		-7,668,868.66
7340	4802	D	B					DISC				X		E		N	1		1,847,978.88
7340	4802	C	E					DISC				X		E		N	1		5,691,731.49
7340	4802	D	E					DISC				X		E		N	1		-1,853,569.08
7340	4901	C	B									X		E		N	1		-1,716,167.88
7340	4901	C	E									X		E		N	1		1,529,947.51
7340	4902	C	E					DISC				X		E		N			6,595,897.19
															Line Number Total:				-362,020.33
7410	4221	D	B			F		DISC				X		E		N	1		705,817.28
7410	4221	D	E			F		DISC				X		E		N	1		-72,377.08
7410	4251	D	B			F		DISC				X		E		N	1		100,705.65
7410	4251	D	E			F		DISC				X		E		N	1		-734,145.85
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-72,377.08
7440	4251	D	E			F		DISC						E		N	1		-734,145.85
7440	4801	C	E											E		N	1		6,158,170.62
7440	4901	C	E											E		N	1		1,529,947.51
															Line Number Total:				6,881,595.20
8693	4802	C	B					DISC				X		E		N	1		-7,668,868.66
8693	4802	D	B					DISC				X		E		N	1		1,847,978.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		5,691,731.49
8693	4802	D	E					DISC				X		E		N	1		-1,853,569.08
8693	4902	C	E					DISC				X		E		N			6,595,897.19
															Line Number Total:				4,613,169.82
9000	4802	C	B					DISC				X		E		N	1		-7,668,868.66
9000	4802	D	B					DISC				X		E		N	1		1,847,978.88
9000	4802	C	E					DISC				X		E		N	1		5,691,731.49
9000	4802	D	E					DISC				X		E		N	1		-1,853,569.08
9000	4902	C	E					DISC				X		E		N			6,595,897.19
															Line Number Total:				4,613,169.82
9502	4801	C	E											E		N	1		6,158,170.62
9502	4901	C	E											E		N	1		1,529,947.51
															Line Number Total:				7,688,118.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-62,891.18
7240	4251	C	B			F		DISC				X		E		N	1		3,964.25
7240	4801	C	B									X		E		N	1		7,728,116.96
7240	4901	D	B									X		E		N	1		-99,090.37
															Line Number Total:				7,570,099.66
7320	4802	C	B					DISC				X		E		N	1		1,329,938.80
7320	4802	C	E					DISC				X		E		N	1		-1,214,423.51
7320	4902	C	E					DISC				X		E		N			-1,153,170.73
															Line Number Total:				-1,037,655.44
7340	4801	C	B									X		E		N	1		-7,728,116.96
7340	4801	C	E									X		E		N	1		6,628,968.98
7340	4802	C	B					DISC				X		E		N	1		-1,329,938.80
7340	4802	C	E					DISC				X		E		N	1		1,214,423.51
7340	4901	D	B									X		E		N	1		99,090.37
7340	4901	D	E									X		E		N	1		-120,734.43
7340	4902	C	E					DISC				X		E		N			1,153,170.73
															Line Number Total:				-83,136.60
7410	4221	D	B			F		DISC				X		E		N	1		62,891.18
7410	4221	D	E			F		DISC				X		E		N	1		-62,623.18
7410	4251	C	B			F		DISC				X		E		N	1		-3,964.25
7410	4251	C	E			F		DISC				X		E		N	1		3,696.25
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-62,623.18
7440	4251	C	E			F		DISC						E		N	1		3,696.25
7440	4801	C	E											E		N	1		6,628,968.98
7440	4901	D	E											E		N	1		-120,734.43
															Line Number Total:				6,449,307.62
8693	4802	C	B					DISC				X		E		N	1		-1,329,938.80
8693	4802	C	E					DISC				X		E		N	1		1,214,423.51
8693	4902	C	E					DISC				X		E		N			1,153,170.73
															Line Number Total:				1,037,655.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,329,938.80
9000	4802	C	E					DISC				X		E		N	1		1,214,423.51
9000	4902	C	E					DISC				X		E		N			1,153,170.73
															Line Number Total:				1,037,655.44
9502	4801	C	E											E		N	1		6,628,968.98
9502	4901	D	E											E		N	1		-120,734.43
															Line Number Total:				6,508,234.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,820.45
7240	4251	D	B			F		DISC				X		E		N	1		-10,501.56
7240	4801	C	B									X		E		N	1		8,348,586.71
7240	4801	D	B									X		E		N	1		-2,937,936.60
7240	4901	C	B									X		E		N	1		95,759.80
7240	4901	D	B									X		E		N	1		-1,074.03
															Line Number Total:				5,483,013.87
7320	4802	C	B					DISC				X		E		N	1		1,504,891.74
7320	4802	D	B					DISC				X		E		N	1		-292.21
7320	4802	C	E					DISC				X		E		N	1		-1,096,158.71
7320	4802	D	E					DISC				X		E		N	1		292.21
7320	4902	C	E					DISC				X		E		N			-1,107,815.32
															Line Number Total:				-699,082.29
7340	4801	C	B									X		E		N	1		-8,348,586.71
7340	4801	D	B									X		E		N	1		2,937,936.60
7340	4801	C	E									X		E		N	1		8,190,900.62
7340	4801	D	E									X		E		N	1		-2,937,936.60
7340	4802	C	B					DISC				X		E		N	1		-1,504,891.74
7340	4802	D	B					DISC				X		E		N	1		292.21
7340	4802	C	E					DISC				X		E		N	1		1,096,158.71
7340	4802	D	E					DISC				X		E		N	1		-292.21
7340	4901	C	B									X		E		N	1		-95,759.80
7340	4901	D	B									X		E		N	1		1,074.03
7340	4901	C	E									X		E		N	1		7,068.57
7340	4901	D	E									X		E		N	1		-1,074.03
7340	4902	C	E					DISC				X		E		N			1,107,815.32
															Line Number Total:				452,704.97
7410	4221	D	B			F		DISC				X		E		N	1		11,820.45
7410	4221	D	E			F		DISC				X		E		N	1		-11,820.45
7410	4251	D	B			F		DISC				X		E		N	1		10,501.56
7410	4251	D	E			F		DISC				X		E		N	1		-10,501.56
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-11,820.45
7440	4251	D	E			F		DISC						E		N	1		-10,501.56
7440	4801	C	E											E		N	1		8,190,900.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E											E		N	1		-2,937,936.60
7440	4901	C	E											E		N	1		7,068.57
7440	4901	D	E											E		N	1		-1,074.03
															Line Number Total:				5,236,636.55
8693	4802	C	B					DISC				X		E		N	1		-1,504,891.74
8693	4802	D	B					DISC				X		E		N	1		292.21
8693	4802	C	E					DISC				X		E		N	1		1,096,158.71
8693	4802	D	E					DISC				X		E		N	1		-292.21
8693	4902	C	E					DISC				X		E		N			1,107,815.32
															Line Number Total:				699,082.29
9000	4802	C	B					DISC				X		E		N	1		-1,504,891.74
9000	4802	D	B					DISC				X		E		N	1		292.21
9000	4802	C	E					DISC				X		E		N	1		1,096,158.71
9000	4802	D	E					DISC				X		E		N	1		-292.21
9000	4902	C	E					DISC				X		E		N			1,107,815.32
															Line Number Total:				699,082.29
9502	4801	C	E											E		N	1		8,190,900.62
9502	4801	D	E											E		N	1		-2,937,936.60
9502	4901	C	E											E		N	1		7,068.57
9502	4901	D	E											E		N	1		-1,074.03
															Line Number Total:				5,258,958.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-30,793.58
7240	4801	C	B									X		E		N	1		729,914.30
7240	4901	C	B									X		E		N	1		9,965.99
															Line Number Total:				709,086.71
7320	4802	C	B					DISC				X		E		N	1		440,104.63
7320	4802	C	E					DISC				X		E		N	1		-239,892.16
7320	4902	C	E					DISC				X		E		N			-543,655.88
															Line Number Total:				-343,443.41
7340	4801	C	B									X		E		N	1		-729,914.30
7340	4801	C	E									X		E		N	1		332,252.25
7340	4802	C	B					DISC				X		E		N	1		-440,104.63
7340	4802	C	E					DISC				X		E		N	1		239,892.16
7340	4901	C	B									X		E		N	1		-9,965.99
7340	4901	C	E									X		E		N	1		9,965.99
7340	4902	C	E					DISC				X		E		N			543,655.88
															Line Number Total:				-54,218.64
7410	4221	D	B			F		DISC				X		E		N	1		30,793.58
7410	4221	D	E			F		DISC				X		E		N	1		-30,793.58
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-30,793.58
7440	4801	C	E											E		N	1		332,252.25
7440	4901	C	E											E		N	1		9,965.99
															Line Number Total:				311,424.66
8693	4802	C	B					DISC				X		E		N	1		-440,104.63
8693	4802	C	E					DISC				X		E		N	1		239,892.16
8693	4902	C	E					DISC				X		E		N			543,655.88
															Line Number Total:				343,443.41
9000	4802	C	B					DISC				X		E		N	1		-440,104.63
9000	4802	C	E					DISC				X		E		N	1		239,892.16
9000	4902	C	E					DISC				X		E		N			543,655.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				343,443.41
9502	4801	C	E											E		N	1		332,252.25
9502	4901	C	E											E		N	1		9,965.99
															Line Number Total:				342,218.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,857.59
7240	4251	D	B			F		DISC				X		E		N	1		-18,611.73
7240	4801	C	B									X		E		N	1		2,150,087.84
7240	4901	C	B									X		E		N	1		264,375.05
															Line Number Total:				2,392,993.57
7320	4802	C	B					DISC				X		E		N	1		545,958.56
7320	4802	D	B					DISC				X		E		N	1		-50,000.00
7320	4802	C	E					DISC				X		E		N	1		-462,104.70
7320	4802	D	E					DISC				X		E		N	1		50,000.00
7320	4902	C	E					DISC				X		E		N			-851,473.60
															Line Number Total:				-767,619.74
7340	4801	C	B									X		E		N	1		-2,150,087.84
7340	4801	C	E									X		E		N	1		1,224,046.69
7340	4802	C	B					DISC				X		E		N	1		-545,958.56
7340	4802	D	B					DISC				X		E		N	1		50,000.00
7340	4802	C	E					DISC				X		E		N	1		462,104.70
7340	4802	D	E					DISC				X		E		N	1		-50,000.00
7340	4901	C	B									X		E		N	1		-264,375.05
7340	4901	C	E									X		E		N	1		262,287.69
7340	4902	C	E					DISC				X		E		N			851,473.60
															Line Number Total:				-160,508.77
7410	4221	D	B			F		DISC				X		E		N	1		2,857.59
7410	4221	D	E			F		DISC				X		E		N	1		-2,857.59
7410	4251	D	B			F		DISC				X		E		N	1		18,611.73
7410	4251	D	E			F		DISC				X		E		N	1		-18,611.73
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-2,857.59
7440	4251	D	E			F		DISC						E		N	1		-18,611.73
7440	4801	C	E											E		N	1		1,224,046.69
7440	4901	C	E											E		N	1		262,287.69
															Line Number Total:				1,464,865.06
8693	4802	C	B					DISC				X		E		N	1		-545,958.56
8693	4802	D	B					DISC				X		E		N	1		50,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		462,104.70
8693	4802	D	E					DISC				X			E		N	1		-50,000.00
8693	4902	C	E					DISC				X			E		N			851,473.60
																Line Number Total:				767,619.74
9000	4802	C	B					DISC				X			E		N	1		-545,958.56
9000	4802	D	B					DISC				X			E		N	1		50,000.00
9000	4802	C	E					DISC				X			E		N	1		462,104.70
9000	4802	D	E					DISC				X			E		N	1		-50,000.00
9000	4902	C	E					DISC				X			E		N			851,473.60
																Line Number Total:				767,619.74
9502	4801	C	E												E		N	1		1,224,046.69
9502	4901	C	E												E		N	1		262,287.69
																Line Number Total:				1,486,334.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-120,613.35
7240	4251	D	B			F		DISC				X		E			N	1		-96,725.66
7240	4801	C	B									X		E			N	1		2,441,265.04
7240	4901	C	B									X		E			N	1		770,284.38
																Line Number Total:				2,994,210.41
7320	4802	C	B					DISC				X		E			N	1		2,441,334.49
7320	4802	D	B					DISC				X		E			N	1		-802,238.14
7320	4802	C	E					DISC				X		E			N	1		-2,866,561.81
7320	4802	D	E					DISC				X		E			N	1		820,000.00
7320	4902	C	E					DISC				X		E			N			-668,121.63
																Line Number Total:				-1,075,587.09
7340	4801	C	B									X		E			N	1		-2,441,265.04
7340	4801	C	E									X		E			N	1		1,310,198.85
7340	4802	C	B					DISC				X		E			N	1		-2,441,334.49
7340	4802	D	B					DISC				X		E			N	1		802,238.14
7340	4802	C	E					DISC				X		E			N	1		2,866,561.81
7340	4802	D	E					DISC				X		E			N	1		-820,000.00
7340	4901	C	B									X		E			N	1		-770,284.38
7340	4901	C	E									X		E			N	1		773,716.10
7340	4902	C	E					DISC				X		E			N			668,121.63
																Line Number Total:				-52,047.38
7410	4221	D	B			F		DISC				X		E			N	1		120,613.35
7410	4221	D	E			F		DISC				X		E			N	1		-102,851.49
7410	4251	D	B			F		DISC				X		E			N	1		96,725.66
7410	4251	D	E			F		DISC				X		E			N	1		-114,487.52
																Line Number Total:				0.00
7440	4221	D	E			F		DISC						E			N	1		-102,851.49
7440	4251	D	E			F		DISC						E			N	1		-114,487.52
7440	4801	C	E											E			N	1		1,310,198.85
7440	4901	C	E											E			N	1		773,716.10
																Line Number Total:				1,866,575.94
8693	4802	C	B					DISC				X		E			N	1		-2,441,334.49
8693	4802	D	B					DISC				X		E			N	1		802,238.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E			N	1		2,866,561.81
8693	4802	D	E					DISC				X		E			N	1		-820,000.00
8693	4902	C	E					DISC				X		E			N			668,121.63
																Line Number Total:				1,075,587.09
9000	4802	C	B					DISC				X		E			N	1		-2,441,334.49
9000	4802	D	B					DISC				X		E			N	1		802,238.14
9000	4802	C	E					DISC				X		E			N	1		2,866,561.81
9000	4802	D	E					DISC				X		E			N	1		-820,000.00
9000	4902	C	E					DISC				X		E			N			668,121.63
																Line Number Total:				1,075,587.09
9502	4801	C	E											E			N	1		1,310,198.85
9502	4901	C	E											E			N	1		773,716.10
																Line Number Total:				2,083,914.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-259,818.19
7240	4251	C	B			F		DISC				X		E		N	1		133,618.00
7240	4801	C	B									X		E		N	1		10,941,964.37
7240	4901	C	B									X		E		N	1		1,587.95
7240	4901	D	B									X		E		N	1		-424,692.03
															Line Number Total:				10,392,660.10
7320	4802	C	B					DISC				X		E		N	1		6,955,701.43
7320	4802	D	B					DISC				X		E		N	1		-2,391,423.48
7320	4802	C	E					DISC				X		E		N	1		-5,956,357.19
7320	4802	D	E					DISC				X		E		N	1		2,396,920.61
7320	4902	C	E					DISC				X		E		N			-4,111,509.60
															Line Number Total:				-3,106,668.23
7340	4801	C	B									X		E		N	1		-10,941,964.37
7340	4801	C	E									X		E		N	1		7,283,195.54
7340	4802	C	B					DISC				X		E		N	1		-6,955,701.43
7340	4802	D	B					DISC				X		E		N	1		2,391,423.48
7340	4802	C	E					DISC				X		E		N	1		5,956,357.19
7340	4802	D	E					DISC				X		E		N	1		-2,396,920.61
7340	4901	C	B									X		E		N	1		-1,587.95
7340	4901	D	B									X		E		N	1		424,692.03
7340	4901	C	E									X		E		N	1		1,587.95
7340	4901	D	E									X		E		N	1		-265,703.25
7340	4902	C	E					DISC				X		E		N			4,111,509.60
															Line Number Total:				-393,111.82
7410	4221	D	B			F		DISC				X		E		N	1		259,818.19
7410	4221	D	E			F		DISC				X		E		N	1		-89,560.06
7410	4251	C	B			F		DISC				X		E		N	1		-133,618.00
7410	4251	D	E			F		DISC				X		E		N	1		-36,640.13
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-89,560.06
7440	4251	D	E			F		DISC						E		N	1		-36,640.13
7440	4801	C	E											E		N	1		7,283,195.54
7440	4901	C	E											E		N	1		1,587.95
7440	4901	D	E											E		N	1		-265,703.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,892,880.05
8693	4802	C	B					DISC				X		E		N	1		-6,955,701.43
8693	4802	D	B					DISC				X		E		N	1		2,391,423.48
8693	4802	C	E					DISC				X		E		N	1		5,956,357.19
8693	4802	D	E					DISC				X		E		N	1		-2,396,920.61
8693	4902	C	E					DISC				X		E		N			4,111,509.60
															Line Number Total:				3,106,668.23
9000	4802	C	B					DISC				X		E		N	1		-6,955,701.43
9000	4802	D	B					DISC				X		E		N	1		2,391,423.48
9000	4802	C	E					DISC				X		E		N	1		5,956,357.19
9000	4802	D	E					DISC				X		E		N	1		-2,396,920.61
9000	4902	C	E					DISC				X		E		N			4,111,509.60
															Line Number Total:				3,106,668.23
9502	4801	C	E											E		N	1		7,283,195.54
9502	4901	C	E											E		N	1		1,587.95
9502	4901	D	E											E		N	1		-265,703.25
															Line Number Total:				7,019,080.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,917,007.61
7240	4251	D	B			F		DISC				X		E		N	1		-3,854.27
7240	4801	C	B									X		E		N	1		22,042,030.25
7240	4901	D	B									X		E		N	1		-105,220.62
															Line Number Total:				16,015,947.75
7320	4802	C	B					DISC				X		E		N	1		13,806,064.11
7320	4802	D	B					DISC				X		E		N	1		-9,007,357.65
7320	4802	C	E					DISC				X		E		N	1		-12,169,976.93
7320	4802	D	E					DISC				X		E		N	1		9,013,597.62
7320	4902	C	E					DISC				X		E		N			-1,732,886.07
															Line Number Total:				-90,558.92
7340	4801	C	B									X		E		N	1		-22,042,030.25
7340	4801	C	E									X		E		N	1		22,003,636.71
7340	4802	C	B					DISC				X		E		N	1		-13,806,064.11
7340	4802	D	B					DISC				X		E		N	1		9,007,357.65
7340	4802	C	E					DISC				X		E		N	1		12,169,976.93
7340	4802	D	E					DISC				X		E		N	1		-9,013,597.62
7340	4901	D	B									X		E		N	1		105,220.62
7340	4901	D	E									X		E		N	1		-105,233.30
7340	4902	C	E					DISC				X		E		N			1,732,886.07
															Line Number Total:				52,152.70
7410	4221	D	B			F		DISC				X		E		N	1		5,917,007.61
7410	4221	D	E			F		DISC				X		E		N	1		-5,910,767.64
7410	4251	D	B			F		DISC				X		E		N	1		3,854.27
7410	4251	D	E			F		DISC				X		E		N	1		-10,094.24
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-5,910,767.64
7440	4251	D	E			F		DISC						E		N	1		-10,094.24
7440	4801	C	E											E		N	1		22,003,636.71
7440	4901	D	E											E		N	1		-105,233.30
															Line Number Total:				15,977,541.53
8693	4802	C	B					DISC				X		E		N	1		-13,806,064.11
8693	4802	D	B					DISC				X		E		N	1		9,007,357.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E			N	1		12,169,976.93
8693	4802	D	E					DISC				X		E			N	1		-9,013,597.62
8693	4902	C	E					DISC				X		E			N			1,732,886.07
																Line Number Total:				90,558.92
9000	4802	C	B					DISC				X		E			N	1		-13,806,064.11
9000	4802	D	B					DISC				X		E			N	1		9,007,357.65
9000	4802	C	E					DISC				X		E			N	1		12,169,976.93
9000	4802	D	E					DISC				X		E			N	1		-9,013,597.62
9000	4902	C	E					DISC				X		E			N			1,732,886.07
																Line Number Total:				90,558.92
9502	4801	C	E											E			N	1		22,003,636.71
9502	4901	D	E											E			N	1		-105,233.30
																Line Number Total:				21,898,403.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-27,813.67
7240	4251	D	B			F		DISC				X		E		N	1		-68,588.03
7240	4801	C	B									X		E		N	1		3,964,334.92
7240	4901	C	B									X		E		N	1		64,521.28
7240	4901	D	B									X		E		N	1		-197.08
															Line Number Total:				3,932,257.42
7320	4802	C	B					DISC				X		E		N	1		2,278,325.65
7320	4802	D	B					DISC				X		E		N	1		-110,000.00
7320	4802	C	E					DISC				X		E		N	1		-1,894,084.04
7320	4802	D	E					DISC				X		E		N	1		110,000.00
7320	4902	C	E					DISC				X		E		N			-1,916,180.79
7320	4902	D	E					DISC				X		E		N			3,056.92
															Line Number Total:				-1,528,882.26
7340	4801	C	B									X		E		N	1		-3,964,334.92
7340	4801	C	E									X		E		N	1		2,167,526.44
7340	4802	C	B					DISC				X		E		N	1		-2,278,325.65
7340	4802	D	B					DISC				X		E		N	1		110,000.00
7340	4802	C	E					DISC				X		E		N	1		1,894,084.04
7340	4802	D	E					DISC				X		E		N	1		-110,000.00
7340	4901	C	B									X		E		N	1		-64,521.28
7340	4901	D	B									X		E		N	1		197.08
7340	4901	C	E									X		E		N	1		61,274.45
7340	4901	D	E									X		E		N	1		-197.08
7340	4902	C	E					DISC				X		E		N			1,916,180.79
7340	4902	D	E					DISC				X		E		N			-3,056.92
															Line Number Total:				-271,173.05
7410	4221	D	B			F		DISC				X		E		N	1		27,813.67
7410	4221	D	E			F		DISC				X		E		N	1		-30,870.59
7410	4251	D	B			F		DISC				X		E		N	1		68,588.03
7410	4251	D	E			F		DISC				X		E		N	1		-65,531.11
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-30,870.59
7440	4251	D	E			F		DISC						E		N	1		-65,531.11
7440	4801	C	E											E		N	1		2,167,526.44
7440	4901	C	E											E		N	1		61,274.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N	1		-197.08
																Line Number Total:				2,132,202.11
8693	4802	C	B					DISC				X			E		N	1		-2,278,325.65
8693	4802	D	B					DISC				X			E		N	1		110,000.00
8693	4802	C	E					DISC				X			E		N	1		1,894,084.04
8693	4802	D	E					DISC				X			E		N	1		-110,000.00
8693	4902	C	E					DISC				X			E		N			1,916,180.79
8693	4902	D	E					DISC				X			E		N			-3,056.92
																Line Number Total:				1,528,882.26
9000	4802	C	B					DISC				X			E		N	1		-2,278,325.65
9000	4802	D	B					DISC				X			E		N	1		110,000.00
9000	4802	C	E					DISC				X			E		N	1		1,894,084.04
9000	4802	D	E					DISC				X			E		N	1		-110,000.00
9000	4902	C	E					DISC				X			E		N			1,916,180.79
9000	4902	D	E					DISC				X			E		N			-3,056.92
																Line Number Total:				1,528,882.26
9502	4801	C	E												E		N	1		2,167,526.44
9502	4901	C	E												E		N	1		61,274.45
9502	4901	D	E												E		N	1		-197.08
																Line Number Total:				2,228,603.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,689.38
7240	4251	D	B			F		DISC				X		E		N	1		-3,815.81
7240	4801	C	B									X		E		N	1		2,884,737.42
7240	4901	C	B									X		E		N	1		26,671.62
7240	4901	D	B									X		E		N	1		-202.50
															Line Number Total:				2,903,701.35
7320	4802	C	B					DISC				X		E		N	1		568,122.65
7320	4802	C	E					DISC				X		E		N	1		-401,264.30
7320	4902	C	E					DISC				X		E		N			-563,245.52
															Line Number Total:				-396,387.17
7340	4801	C	B									X		E		N	1		-2,884,737.42
7340	4801	C	E									X		E		N	1		2,181,361.68
7340	4802	C	B					DISC				X		E		N	1		-568,122.65
7340	4802	C	E					DISC				X		E		N	1		401,264.30
7340	4901	C	B									X		E		N	1		-26,671.62
7340	4901	D	B									X		E		N	1		202.50
7340	4901	C	E									X		E		N	1		26,787.03
7340	4901	D	E									X		E		N	1		-202.50
7340	4902	C	E					DISC				X		E		N			563,245.52
															Line Number Total:				-306,873.16
7410	4221	D	B			F		DISC				X		E		N	1		3,689.38
7410	4221	D	E			F		DISC				X		E		N	1		-3,689.38
7410	4251	D	B			F		DISC				X		E		N	1		3,815.81
7410	4251	D	E			F		DISC				X		E		N	1		-3,815.81
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-3,689.38
7440	4251	D	E			F		DISC						E		N	1		-3,815.81
7440	4801	C	E											E		N	1		2,181,361.68
7440	4901	C	E											E		N	1		26,787.03
7440	4901	D	E											E		N	1		-202.50
															Line Number Total:				2,200,441.02
8693	4802	C	B					DISC				X		E		N	1		-568,122.65
8693	4802	C	E					DISC				X		E		N	1		401,264.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			563,245.52
															Line Number Total:				396,387.17
9000	4802	C	B					DISC				X		E		N	1		-568,122.65
9000	4802	C	E					DISC				X		E		N	1		401,264.30
9000	4902	C	E					DISC				X		E		N			563,245.52
															Line Number Total:				396,387.17
9502	4801	C	E											E		N	1		2,181,361.68
9502	4901	C	E											E		N	1		26,787.03
9502	4901	D	E											E		N	1		-202.50
															Line Number Total:				2,207,946.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,881,804.98
7240	4901	D	B									X		E		N	1		-19,326.36
															Line Number Total:				4,862,478.62
7320	4802	C	B					DISC				X		E		N	1		529,200.13
7320	4802	C	E					DISC				X		E		N	1		-533,862.65
7320	4902	C	E					DISC				X		E		N			-866,217.12
															Line Number Total:				-870,879.64
7340	4801	C	B									X		E		N	1		-4,881,804.98
7340	4801	C	E									X		E		N	1		4,005,791.11
7340	4802	C	B					DISC				X		E		N	1		-529,200.13
7340	4802	C	E					DISC				X		E		N	1		533,862.65
7340	4901	D	B									X		E		N	1		19,326.36
7340	4901	D	E									X		E		N	1		-14,450.19
7340	4902	C	E					DISC				X		E		N			866,217.12
															Line Number Total:				-258.06
7440	4801	C	E											E		N	1		4,005,791.11
7440	4901	D	E											E		N	1		-14,450.19
															Line Number Total:				3,991,340.92
8693	4802	C	B					DISC				X		E		N	1		-529,200.13
8693	4802	C	E					DISC				X		E		N	1		533,862.65
8693	4902	C	E					DISC				X		E		N			866,217.12
															Line Number Total:				870,879.64
9000	4802	C	B					DISC				X		E		N	1		-529,200.13
9000	4802	C	E					DISC				X		E		N	1		533,862.65
9000	4902	C	E					DISC				X		E		N			866,217.12
															Line Number Total:				870,879.64
9502	4801	C	E											E		N	1		4,005,791.11
9502	4901	D	E											E		N	1		-14,450.19
															Line Number Total:				3,991,340.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,751,564.78
7240	4901	D	B									X		E		N	1		-2,643.48
															Line Number Total:				2,748,921.30
7320	4802	C	B					DISC				X		E		N	1		1,128,246.35
7320	4802	C	E					DISC				X		E		N	1		-497,921.92
7320	4902	C	E					DISC				X		E		N			-889,619.04
															Line Number Total:				-259,294.61
7340	4801	C	B									X		E		N	1		-2,751,564.78
7340	4801	C	E									X		E		N	1		2,432,619.89
7340	4802	C	B					DISC				X		E		N	1		-1,128,246.35
7340	4802	C	E					DISC				X		E		N	1		497,921.92
7340	4901	D	B									X		E		N	1		2,643.48
7340	4901	D	E									X		E		N	1		-2,643.48
7340	4902	C	E					DISC				X		E		N			889,619.04
															Line Number Total:				-59,650.28
7440	4801	C	E											E		N	1		2,432,619.89
7440	4901	D	E											E		N	1		-2,643.48
															Line Number Total:				2,429,976.41
8693	4802	C	B					DISC				X		E		N	1		-1,128,246.35
8693	4802	C	E					DISC				X		E		N	1		497,921.92
8693	4902	C	E					DISC				X		E		N			889,619.04
															Line Number Total:				259,294.61
9000	4802	C	B					DISC				X		E		N	1		-1,128,246.35
9000	4802	C	E					DISC				X		E		N	1		497,921.92
9000	4902	C	E					DISC				X		E		N			889,619.04
															Line Number Total:				259,294.61
9502	4801	C	E											E		N	1		2,432,619.89
9502	4901	D	E											E		N	1		-2,643.48
															Line Number Total:				2,429,976.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,557,854.99
7240	4251	C	B			F		DISC				X		E		N	1		598,507.87
7240	4801	C	B									X		E		N	1		9,670,992.65
7240	4901	C	B									X		E		N	1		844,675.45
															Line Number Total:				9,556,320.98
7320	4802	C	B					DISC				X		E		N	1		2,266,055.98
7320	4802	C	E					DISC				X		E		N	1		-3,674,125.92
7320	4902	C	E					DISC				X		E		N			-1,821,425.35
															Line Number Total:				-3,229,495.29
7340	4801	C	B									X		E		N	1		-9,670,992.65
7340	4801	C	E									X		E		N	1		6,212,668.78
7340	4802	C	B					DISC				X		E		N	1		-2,266,055.98
7340	4802	C	E					DISC				X		E		N	1		3,674,125.92
7340	4901	C	B									X		E		N	1		-844,675.45
7340	4901	C	E									X		E		N	1		792,600.67
7340	4902	C	E					DISC				X		E		N			1,821,425.35
															Line Number Total:				-280,903.36
7410	4221	D	B			F		DISC				X		E		N	1		1,557,854.99
7410	4221	D	E			F		DISC				X		E		N	1		-1,553,023.98
7410	4251	C	B			F		DISC				X		E		N	1		-598,507.87
7410	4251	C	E			F		DISC				X		E		N	1		738,618.58
															Line Number Total:				144,941.72
7440	4221	D	E			F		DISC						E		N	1		-1,553,023.98
7440	4251	C	E			F		DISC						E		N	1		738,618.58
7440	4801	C	E											E		N	1		6,212,668.78
7440	4901	C	E											E		N	1		792,600.67
															Line Number Total:				6,190,864.05
8693	4802	C	B					DISC				X		E		N	1		-2,266,055.98
8693	4802	C	E					DISC				X		E		N	1		3,674,125.92
8693	4902	C	E					DISC				X		E		N			1,821,425.35
															Line Number Total:				3,229,495.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-144,941.72
8896	4252	D	E			F		DISC				X			E		N			144,941.72
9000	4252	D	E			F		DISC				X			E		N			-144,941.72
9000	4802	C	B					DISC				X			E		N	1		-2,266,055.98
9000	4802	C	E					DISC				X			E		N	1		3,674,125.92
9000	4902	C	E					DISC				X			E		N			1,821,425.35
																Line Number Total:				3,084,553.57
9502	4801	C	E												E		N	1		6,212,668.78
9502	4901	C	E												E		N	1		792,600.67
																Line Number Total:				7,005,269.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-47,539.88
7240	4251	D	B			F		DISC				X		E		N	1		-25,978.10
7240	4801	C	B									X		E		N	1		2,789,421.38
7240	4901	C	B									X		E		N	1		1,355,551.91
															Line Number Total:				4,071,455.31
7320	4802	C	B					DISC				X		E		N	1		2,594,669.68
7320	4802	D	B					DISC				X		E		N	1		-1,464,686.13
7320	4802	C	E					DISC				X		E		N	1		-1,212,461.99
7320	4802	D	E					DISC				X		E		N	1		1,465,000.00
7320	4902	C	E					DISC				X		E		N			-2,107,912.40
															Line Number Total:				-725,390.84
7340	4801	C	B									X		E		N	1		-2,789,421.38
7340	4801	C	E									X		E		N	1		3,276,476.91
7340	4802	C	B					DISC				X		E		N	1		-2,594,669.68
7340	4802	D	B					DISC				X		E		N	1		1,464,686.13
7340	4802	C	E					DISC				X		E		N	1		1,212,461.99
7340	4802	D	E					DISC				X		E		N	1		-1,465,000.00
7340	4901	C	B									X		E		N	1		-1,355,551.91
7340	4901	C	E									X		E		N	1		82,077.18
7340	4902	C	E					DISC				X		E		N			2,107,912.40
															Line Number Total:				-61,028.36
7410	4221	D	B			F		DISC				X		E		N	1		47,539.88
7410	4221	D	E			F		DISC				X		E		N	1		-47,226.01
7410	4251	D	B			F		DISC				X		E		N	1		25,978.10
7410	4251	D	E			F		DISC				X		E		N	1		-26,291.97
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-47,226.01
7440	4251	D	E			F		DISC						E		N	1		-26,291.97
7440	4801	C	E											E		N	1		3,276,476.91
7440	4901	C	E											E		N	1		82,077.18
															Line Number Total:				3,285,036.11
8693	4802	C	B					DISC				X		E		N	1		-2,594,669.68
8693	4802	D	B					DISC				X		E		N	1		1,464,686.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		1,212,461.99
8693	4802	D	E					DISC				X		E		N	1		-1,465,000.00
8693	4902	C	E					DISC				X		E		N			2,107,912.40
															Line Number Total:				725,390.84
9000	4802	C	B					DISC				X		E		N	1		-2,594,669.68
9000	4802	D	B					DISC				X		E		N	1		1,464,686.13
9000	4802	C	E					DISC				X		E		N	1		1,212,461.99
9000	4802	D	E					DISC				X		E		N	1		-1,465,000.00
9000	4902	C	E					DISC				X		E		N			2,107,912.40
															Line Number Total:				725,390.84
9502	4801	C	E											E		N	1		3,276,476.91
9502	4901	C	E											E		N	1		82,077.18
															Line Number Total:				3,358,554.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0838 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		36,239.00
7320	4902	C	E					DISC				X		E		N			-5,000.00
7340	4801	C	B									X		E		N	1		-36,239.00
7340	4801	C	E									X		E		N	1		31,239.00
7340	4902	C	E					DISC				X		E		N			5,000.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		31,239.00
8693	4902	C	E					DISC				X		E		N			5,000.00
9000	4902	C	E					DISC				X		E		N			5,000.00
9502	4801	C	E											E		N	1		31,239.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-513,573.44
7240	4251	C	B			F		DISC				X		E		N	1		471,925.76
7240	4801	C	B									X		E		N	1		40,646,933.06
7240	4901	D	B									X		E		N	1		-391,966.93
															Line Number Total:				40,213,318.45
7320	4802	C	B					DISC				X		E		N	1		30,818,590.08
7320	4802	D	B					DISC				X		E		N	1		-3,159,995.76
7320	4802	C	E					DISC				X		E		N	1		-23,350,558.65
7320	4802	D	E					DISC				X		E		N	1		3,159,995.76
7320	4902	C	E					DISC				X		E		N			-20,517,911.70
															Line Number Total:				-13,049,880.27
7340	4801	C	B									X		E		N	1		-40,646,933.06
7340	4801	C	E									X		E		N	1		27,124,698.07
7340	4802	C	B					DISC				X		E		N	1		-30,818,590.08
7340	4802	D	B					DISC				X		E		N	1		3,159,995.76
7340	4802	C	E					DISC				X		E		N	1		23,350,558.65
7340	4802	D	E					DISC				X		E		N	1		-3,159,995.76
7340	4901	D	B									X		E		N	1		391,966.93
7340	4901	D	E									X		E		N	1		-471,337.98
7340	4902	C	E					DISC				X		E		N			20,517,911.70
															Line Number Total:				-551,725.77
7410	4221	D	B			F		DISC				X		E		N	1		513,573.44
7410	4221	D	E			F		DISC				X		E		N	1		-513,573.44
7410	4251	C	B			F		DISC				X		E		N	1		-471,925.76
7410	4251	C	E			F		DISC				X		E		N	1		471,925.76
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-513,573.44
7440	4251	C	E			F		DISC						E		N	1		471,925.76
7440	4801	C	E											E		N	1		27,124,698.07
7440	4901	D	E											E		N	1		-471,337.98
															Line Number Total:				26,611,712.41
8693	4802	C	B					DISC				X		E		N	1		-30,818,590.08
8693	4802	D	B					DISC				X		E		N	1		3,159,995.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		23,350,558.65
8693	4802	D	E					DISC				X		E		N	1		-3,159,995.76
8693	4902	C	E					DISC				X		E		N			20,517,911.70
															Line Number Total:				13,049,880.27
9000	4802	C	B					DISC				X		E		N	1		-30,818,590.08
9000	4802	D	B					DISC				X		E		N	1		3,159,995.76
9000	4802	C	E					DISC				X		E		N	1		23,350,558.65
9000	4802	D	E					DISC				X		E		N	1		-3,159,995.76
9000	4902	C	E					DISC				X		E		N			20,517,911.70
															Line Number Total:				13,049,880.27
9502	4801	C	E											E		N	1		27,124,698.07
9502	4901	D	E											E		N	1		-471,337.98
															Line Number Total:				26,653,360.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,557,659.59
7240	4251	D	B			F		DISC				X		E		N	1		-2,874,405.54
7240	4801	C	B									X		E		N	1		48,617,193.06
7240	4901	C	B									X		E		N	1		1,090,194.67
															Line Number Total:				41,275,322.60
7320	4802	C	B					DISC				X		E		N	1		40,634,501.56
7320	4802	D	B					DISC				X		E		N	1		-13,564,543.92
7320	4802	C	E					DISC				X		E		N	1		-30,104,138.56
7320	4802	D	E					DISC				X		E		N	1		14,161,369.36
7320	4902	C	E					DISC				X		E		N			-22,420,645.34
															Line Number Total:				-11,293,456.90
7340	4801	C	B									X		E		N	1		-48,617,193.06
7340	4801	C	E									X		E		N	1		36,650,984.09
7340	4802	C	B					DISC				X		E		N	1		-40,634,501.56
7340	4802	D	B					DISC				X		E		N	1		13,564,543.92
7340	4802	C	E					DISC				X		E		N	1		30,104,138.56
7340	4802	D	E					DISC				X		E		N	1		-14,161,369.36
7340	4901	C	B									X		E		N	1		-1,090,194.67
7340	4901	C	E									X		E		N	1		408,924.74
7340	4902	C	E					DISC				X		E		N			22,420,645.34
															Line Number Total:				-1,354,022.00
7410	4221	D	B			F		DISC				X		E		N	1		5,557,659.59
7410	4221	D	E			F		DISC				X		E		N	1		-4,296,143.28
7410	4251	D	B			F		DISC				X		E		N	1		2,874,405.54
7410	4251	D	E			F		DISC				X		E		N	1		-2,947,230.08
															Line Number Total:				1,188,691.77
7440	4221	D	E			F		DISC						E		N	1		-4,296,143.28
7440	4251	D	E			F		DISC						E		N	1		-2,947,230.08
7440	4801	C	E											E		N	1		36,650,984.09
7440	4901	C	E											E		N	1		408,924.74
															Line Number Total:				29,816,535.47
8693	4802	C	B					DISC				X		E		N	1		-40,634,501.56
8693	4802	D	B					DISC				X		E		N	1		13,564,543.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		30,104,138.56
8693	4802	D	E					DISC				X		E		N	1		-14,161,369.36
8693	4902	C	E					DISC				X		E		N			22,420,645.34
															Line Number Total:				11,293,456.90
8800	4252	D	E			F		DISC				X		E		N			-1,188,691.77
8896	4252	D	E			F		DISC				X		E		N			1,188,691.77
9000	4252	D	E			F		DISC				X		E		N			-1,188,691.77
9000	4802	C	B					DISC				X		E		N	1		-40,634,501.56
9000	4802	D	B					DISC				X		E		N	1		13,564,543.92
9000	4802	C	E					DISC				X		E		N	1		30,104,138.56
9000	4802	D	E					DISC				X		E		N	1		-14,161,369.36
9000	4902	C	E					DISC				X		E		N			22,420,645.34
															Line Number Total:				10,104,765.13
9502	4801	C	E											E		N	1		36,650,984.09
9502	4901	C	E											E		N	1		408,924.74
															Line Number Total:				37,059,908.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-100,819,387.94
7240	4251	D	B			F		DISC				X		E		N	1		-272,084.44
7240	4801	C	B									X		E		N	1		134,612,388.87
7240	4901	C	B									X		E		N	1		4,670,093.47
															Line Number Total:				38,191,009.96
7320	4802	C	B					DISC				X		E		N	1		17,779,111.33
7320	4802	D	B					DISC				X		E		N	1		-1,939,672.02
7320	4802	C	E					DISC				X		E		N	1		-11,241,459.59
7320	4802	D	E					DISC				X		E		N	1		1,939,672.02
7320	4902	C	E					DISC				X		E		N			-14,698,894.83
															Line Number Total:				-8,161,243.09
7340	4801	C	B									X		E		N	1		-134,612,388.87
7340	4801	C	E									X		E		N	1		126,093,689.49
7340	4802	C	B					DISC				X		E		N	1		-17,779,111.33
7340	4802	D	B					DISC				X		E		N	1		1,939,672.02
7340	4802	C	E					DISC				X		E		N	1		11,241,459.59
7340	4802	D	E					DISC				X		E		N	1		-1,939,672.02
7340	4901	C	B									X		E		N	1		-4,670,093.47
7340	4901	C	E									X		E		N	1		4,290,916.32
7340	4902	C	E					DISC				X		E		N			14,698,894.83
															Line Number Total:				-736,633.44
7410	4221	D	B			F		DISC				X		E		N	1		100,819,387.94
7410	4221	D	E			F		DISC				X		E		N	1		-100,706,783.31
7410	4251	D	B			F		DISC				X		E		N	1		272,084.44
7410	4251	D	E			F		DISC				X		E		N	1		-283,264.66
															Line Number Total:				101,424.41
7440	4221	D	E			F		DISC						E		N	1		-100,706,783.31
7440	4251	D	E			F		DISC						E		N	1		-283,264.66
7440	4801	C	E											E		N	1		126,093,689.49
7440	4901	C	E											E		N	1		4,290,916.32
															Line Number Total:				29,394,557.84
8693	4802	C	B					DISC				X		E		N	1		-17,779,111.33
8693	4802	D	B					DISC				X		E		N	1		1,939,672.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		11,241,459.59
8693	4802	D	E					DISC				X		E		N	1		-1,939,672.02
8693	4902	C	E					DISC				X		E		N			14,698,894.83
															Line Number Total:				8,161,243.09
8800	4252	D	E			F		DISC				X		E		N			-101,424.41
8896	4252	D	E			F		DISC				X		E		N			101,424.41
9000	4252	D	E			F		DISC				X		E		N			-101,424.41
9000	4802	C	B					DISC				X		E		N	1		-17,779,111.33
9000	4802	D	B					DISC				X		E		N	1		1,939,672.02
9000	4802	C	E					DISC				X		E		N	1		11,241,459.59
9000	4802	D	E					DISC				X		E		N	1		-1,939,672.02
9000	4902	C	E					DISC				X		E		N			14,698,894.83
															Line Number Total:				8,059,818.68
9502	4801	C	E											E		N	1		126,093,689.49
9502	4901	C	E											E		N	1		4,290,916.32
															Line Number Total:				130,384,605.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-1,257,678.87
7240	4251	D	B			F		DISC				X		E			N	1		-12,846.56
7240	4801	C	B									X		E			N	1		30,985,989.82
7240	4901	C	B									X		E			N	1		515,650.78
																Line Number Total:				30,231,115.17
7320	4802	C	B					DISC				X		E			N	1		18,750,641.40
7320	4802	D	B					DISC				X		E			N	1		-4,744,392.58
7320	4802	C	E					DISC				X		E			N	1		-13,098,829.90
7320	4802	D	E					DISC				X		E			N	1		4,744,392.57
7320	4902	C	E					DISC				X		E			N			-12,746,202.03
																Line Number Total:				-7,094,390.54
7340	4801	C	B									X		E			N	1		-30,985,989.82
7340	4801	C	E									X		E			N	1		23,253,083.97
7340	4802	C	B					DISC				X		E			N	1		-18,750,641.40
7340	4802	D	B					DISC				X		E			N	1		4,744,392.58
7340	4802	C	E					DISC				X		E			N	1		13,098,829.90
7340	4802	D	E					DISC				X		E			N	1		-4,744,392.57
7340	4901	C	B									X		E			N	1		-515,650.78
7340	4901	C	E									X		E			N	1		524,258.62
7340	4902	C	E					DISC				X		E			N			12,746,202.03
																Line Number Total:				-629,907.47
7410	4221	D	B			F		DISC				X		E			N	1		1,257,678.87
7410	4221	D	E			F		DISC				X		E			N	1		-975,353.80
7410	4251	D	B			F		DISC				X		E			N	1		12,846.56
7410	4251	D	E			F		DISC				X		E			N	1		-12,846.55
																Line Number Total:				282,325.08
7440	4221	D	E			F		DISC						E			N	1		-975,353.80
7440	4251	D	E			F		DISC						E			N	1		-12,846.55
7440	4801	C	E											E			N	1		23,253,083.97
7440	4901	C	E											E			N	1		524,258.62
																Line Number Total:				22,789,142.24
8693	4802	C	B					DISC				X		E			N	1		-18,750,641.40
8693	4802	D	B					DISC				X		E			N	1		4,744,392.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E			N	1		13,098,829.90
8693	4802	D	E					DISC				X		E			N	1		-4,744,392.57
8693	4902	C	E					DISC				X		E			N			12,746,202.03
																Line Number Total:				7,094,390.54
8800	4252	D	E			F		DISC				X		E			N			-282,325.08
8896	4252	D	E			F		DISC				X		E			N			282,325.08
9000	4252	D	E			F		DISC				X		E			N			-282,325.08
9000	4802	C	B					DISC				X		E			N	1		-18,750,641.40
9000	4802	D	B					DISC				X		E			N	1		4,744,392.58
9000	4802	C	E					DISC				X		E			N	1		13,098,829.90
9000	4802	D	E					DISC				X		E			N	1		-4,744,392.57
9000	4902	C	E					DISC				X		E			N			12,746,202.03
																Line Number Total:				6,812,065.46
9502	4801	C	E											E			N	1		23,253,083.97
9502	4901	C	E											E			N	1		524,258.62
																Line Number Total:				23,777,342.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-683,347.30
7240	4251	D	B			F		DISC				X		E		N	1		-3,247,080.35
7240	4801	C	B									X		E		N	1		121,421,810.69
7240	4901	C	B									X		E		N	1		333,732.05
7240	4901	D	B									X		E		N	1		-10,724,703.12
															Line Number Total:				107,100,411.97
7320	4802	C	B					DISC				X		E		N	1		54,253,561.54
7320	4802	D	B					DISC				X		E		N	1		-1,234,227.16
7320	4802	C	E					DISC				X		E		N	1		-36,763,433.81
7320	4802	D	E					DISC				X		E		N	1		1,262,013.25
7320	4902	C	E					DISC				X		E		N			-34,221,424.51
															Line Number Total:				-16,703,510.69
7340	4801	C	B									X		E		N	1		-121,421,810.69
7340	4801	C	E									X		E		N	1		104,092,486.90
7340	4802	C	B					DISC				X		E		N	1		-54,253,561.54
7340	4802	D	B					DISC				X		E		N	1		1,234,227.16
7340	4802	C	E					DISC				X		E		N	1		36,763,433.81
7340	4802	D	E					DISC				X		E		N	1		-1,262,013.25
7340	4901	C	B									X		E		N	1		-333,732.05
7340	4901	D	B									X		E		N	1		10,724,703.12
7340	4901	C	E									X		E		N	1		330,531.18
7340	4901	D	E									X		E		N	1		-9,537,968.55
7340	4902	C	E					DISC				X		E		N			34,221,424.51
															Line Number Total:				557,720.60
7410	4221	D	B			F		DISC				X		E		N	1		683,347.30
7410	4221	D	E			F		DISC				X		E		N	1		-655,041.12
7410	4251	D	B			F		DISC				X		E		N	1		3,247,080.35
7410	4251	D	E			F		DISC				X		E		N	1		-3,275,386.53
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-655,041.12
7440	4251	D	E			F		DISC						E		N	1		-3,275,386.53
7440	4801	C	E											E		N	1		104,092,486.90
7440	4901	C	E											E		N	1		330,531.18
7440	4901	D	E											E		N	1		-9,537,968.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				90,954,621.88
8693	4802	C	B					DISC				X			E		N	1		-54,253,561.54
8693	4802	D	B					DISC				X			E		N	1		1,234,227.16
8693	4802	C	E					DISC				X			E		N	1		36,763,433.81
8693	4802	D	E					DISC				X			E		N	1		-1,262,013.25
8693	4902	C	E					DISC				X			E		N			34,221,424.51
																Line Number Total:				16,703,510.69
9000	4802	C	B					DISC				X			E		N	1		-54,253,561.54
9000	4802	D	B					DISC				X			E		N	1		1,234,227.16
9000	4802	C	E					DISC				X			E		N	1		36,763,433.81
9000	4802	D	E					DISC				X			E		N	1		-1,262,013.25
9000	4902	C	E					DISC				X			E		N			34,221,424.51
																Line Number Total:				16,703,510.69
9502	4801	C	E												E		N	1		104,092,486.90
9502	4901	C	E												E		N	1		330,531.18
9502	4901	D	E												E		N	1		-9,537,968.55
																Line Number Total:				94,885,049.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-26,439.04
7240	4251	D	B			F		DISC				X		E		N	1		-6,583.38
7240	4801	C	B									X		E		N	1		30,061,574.53
7240	4901	C	B									X		E		N	1		171,042.27
															Line Number Total:				30,199,594.38
7320	4802	C	B					DISC				X		E		N	1		12,841,846.36
7320	4802	D	B					DISC				X		E		N	1		-422,000.00
7320	4802	C	E					DISC				X		E		N	1		-9,064,806.16
7320	4802	D	E					DISC				X		E		N	1		422,000.00
7320	4902	C	E					DISC				X		E		N			-12,228,220.39
															Line Number Total:				-8,451,180.19
7340	4801	C	B									X		E		N	1		-30,061,574.53
7340	4801	C	E									X		E		N	1		21,219,949.25
7340	4802	C	B					DISC				X		E		N	1		-12,841,846.36
7340	4802	D	B					DISC				X		E		N	1		422,000.00
7340	4802	C	E					DISC				X		E		N	1		9,064,806.16
7340	4802	D	E					DISC				X		E		N	1		-422,000.00
7340	4901	C	B									X		E		N	1		-171,042.27
7340	4901	C	E									X		E		N	1		181,551.58
7340	4902	C	E					DISC				X		E		N			12,228,220.39
															Line Number Total:				-379,935.78
7410	4221	D	B			F		DISC				X		E		N	1		26,439.04
7410	4221	D	E			F		DISC				X		E		N	1		-26,439.04
7410	4251	D	B			F		DISC				X		E		N	1		6,583.38
7410	4251	D	E			F		DISC				X		E		N	1		-6,583.38
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-26,439.04
7440	4251	D	E			F		DISC						E		N	1		-6,583.38
7440	4801	C	E											E		N	1		21,219,949.25
7440	4901	C	E											E		N	1		181,551.58
															Line Number Total:				21,368,478.41
8693	4802	C	B					DISC				X		E		N	1		-12,841,846.36
8693	4802	D	B					DISC				X		E		N	1		422,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E			N	1		9,064,806.16
8693	4802	D	E					DISC				X		E			N	1		-422,000.00
8693	4902	C	E					DISC				X		E			N			12,228,220.39
																Line Number Total:				8,451,180.19
9000	4802	C	B					DISC				X		E			N	1		-12,841,846.36
9000	4802	D	B					DISC				X		E			N	1		422,000.00
9000	4802	C	E					DISC				X		E			N	1		9,064,806.16
9000	4802	D	E					DISC				X		E			N	1		-422,000.00
9000	4902	C	E					DISC				X		E			N			12,228,220.39
																Line Number Total:				8,451,180.19
9502	4801	C	E											E			N	1		21,219,949.25
9502	4901	C	E											E			N	1		181,551.58
																Line Number Total:				21,401,500.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-281,549.56
7240	4251	D	B			F		DISC				X		E		N	1		-53,038.16
7240	4801	C	B									X		E		N	1		90,700,676.23
7240	4801	D	B									X		E		N	1		-67,570,785.49
7240	4901	C	B									X		E		N	1		87,047.28
7240	4901	D	B									X		E		N	1		-1,513,464.39
															Line Number Total:				21,368,885.91
7320	4802	C	B					DISC				X		E		N	1		99,292,719.51
7320	4802	D	B					DISC				X		E		N	1		-90,376,856.92
7320	4802	C	E					DISC				X		E		N	1		-97,767,782.37
7320	4802	D	E					DISC				X		E		N	1		90,452,935.53
7320	4902	C	E					DISC				X		E		N			-7,256,177.39
															Line Number Total:				-5,655,161.64
7340	4801	C	B									X		E		N	1		-90,700,676.23
7340	4801	D	B									X		E		N	1		67,570,785.49
7340	4801	C	E									X		E		N	1		90,700,472.23
7340	4801	D	E									X		E		N	1		-73,380,612.87
7340	4802	C	B					DISC				X		E		N	1		-99,292,719.51
7340	4802	D	B					DISC				X		E		N	1		90,376,856.92
7340	4802	C	E					DISC				X		E		N	1		97,767,782.37
7340	4802	D	E					DISC				X		E		N	1		-90,452,935.53
7340	4901	C	B									X		E		N	1		-87,047.28
7340	4901	D	B									X		E		N	1		1,513,464.39
7340	4901	C	E									X		E		N	1		87,047.28
7340	4901	D	E									X		E		N	1		-1,584,014.81
7340	4902	C	E					DISC				X		E		N			7,256,177.39
															Line Number Total:				-225,420.16
7410	4221	D	B			F		DISC				X		E		N	1		281,549.56
7410	4221	D	E			F		DISC				X		E		N	1		-207,858.62
7410	4251	D	B			F		DISC				X		E		N	1		53,038.16
7410	4251	D	E			F		DISC				X		E		N	1		-53,009.54
															Line Number Total:				73,719.56
7440	4221	D	E			F		DISC						E		N	1		-207,858.62
7440	4251	D	E			F		DISC						E		N	1		-53,009.54
7440	4801	C	E											E		N	1		90,700,472.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												E		N	1		-73,380,612.87
7440	4901	C	E												E		N	1		87,047.28
7440	4901	D	E												E		N	1		-1,584,014.81
																Line Number Total:				15,562,023.67
8693	4802	C	B					DISC				X			E		N	1		-99,292,719.51
8693	4802	D	B					DISC				X			E		N	1		90,376,856.92
8693	4802	C	E					DISC				X			E		N	1		97,767,782.37
8693	4802	D	E					DISC				X			E		N	1		-90,452,935.53
8693	4902	C	E					DISC				X			E		N			7,256,177.39
																Line Number Total:				5,655,161.64
8800	4252	D	E			F		DISC				X			E		N			-73,719.56
8896	4252	D	E			F		DISC				X			E		N			73,719.56
9000	4252	D	E			F		DISC				X			E		N			-73,719.56
9000	4802	C	B					DISC				X			E		N	1		-99,292,719.51
9000	4802	D	B					DISC				X			E		N	1		90,376,856.92
9000	4802	C	E					DISC				X			E		N	1		97,767,782.37
9000	4802	D	E					DISC				X			E		N	1		-90,452,935.53
9000	4902	C	E					DISC				X			E		N			7,256,177.39
																Line Number Total:				5,581,442.08
9502	4801	C	E												E		N	1		90,700,472.23
9502	4801	D	E												E		N	1		-73,380,612.87
9502	4901	C	E												E		N	1		87,047.28
9502	4901	D	E												E		N	1		-1,584,014.81
																Line Number Total:				15,822,891.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,735,093.89
7240	4251	C	B			F		DISC				X		E		N	1		1,258,890.47
7240	4801	C	B									X		E		N	1		139,807,974.41
7240	4901	C	B									X		E		N	1		78,072.83
7240	4901	D	B									X		E		N	1		-361,887.15
															Line Number Total:				139,047,956.67
7320	4802	C	B					DISC				X		E		N	1		70,681,387.78
7320	4802	D	B					DISC				X		E		N	1		-3,712,293.26
7320	4802	C	E					DISC				X		E		N	1		-54,413,907.27
7320	4802	D	E					DISC				X		E		N	1		3,894,792.43
7320	4902	C	E					DISC				X		E		N			-46,076,894.69
															Line Number Total:				-29,626,915.01
7340	4801	C	B									X		E		N	1		-139,807,974.41
7340	4801	C	E									X		E		N	1		109,529,361.23
7340	4802	C	B					DISC				X		E		N	1		-70,681,387.78
7340	4802	D	B					DISC				X		E		N	1		3,712,293.26
7340	4802	C	E					DISC				X		E		N	1		54,413,907.27
7340	4802	D	E					DISC				X		E		N	1		-3,894,792.43
7340	4901	C	B									X		E		N	1		-78,072.83
7340	4901	D	B									X		E		N	1		361,887.15
7340	4901	C	E									X		E		N	1		64,675.76
7340	4901	D	E									X		E		N	1		-944,487.26
7340	4902	C	E					DISC				X		E		N			46,076,894.69
															Line Number Total:				-1,247,695.35
7410	4221	D	B			F		DISC				X		E		N	1		1,735,093.89
7410	4221	D	E			F		DISC				X		E		N	1		-1,552,836.40
7410	4251	C	B			F		DISC				X		E		N	1		-1,258,890.47
7410	4251	C	E			F		DISC				X		E		N	1		1,157,589.21
															Line Number Total:				80,956.23
7440	4221	D	E			F		DISC						E		N	1		-1,552,836.40
7440	4251	C	E			F		DISC						E		N	1		1,157,589.21
7440	4801	C	E											E		N	1		109,529,361.23
7440	4901	C	E											E		N	1		64,675.76
7440	4901	D	E											E		N	1		-944,487.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				108,254,302.54
8693	4802	C	B					DISC				X		E		N	1		-70,681,387.78
8693	4802	D	B					DISC				X		E		N	1		3,712,293.26
8693	4802	C	E					DISC				X		E		N	1		54,413,907.27
8693	4802	D	E					DISC				X		E		N	1		-3,894,792.43
8693	4902	C	E					DISC				X		E		N			46,076,894.69
															Line Number Total:				29,626,915.01
8800	4252	D	E			F		DISC				X		E		N			-80,956.23
8896	4252	D	E			F		DISC				X		E		N			80,956.23
9000	4252	D	E			F		DISC				X		E		N			-80,956.23
9000	4802	C	B					DISC				X		E		N	1		-70,681,387.78
9000	4802	D	B					DISC				X		E		N	1		3,712,293.26
9000	4802	C	E					DISC				X		E		N	1		54,413,907.27
9000	4802	D	E					DISC				X		E		N	1		-3,894,792.43
9000	4902	C	E					DISC				X		E		N			46,076,894.69
															Line Number Total:				29,545,958.78
9502	4801	C	E											E		N	1		109,529,361.23
9502	4901	C	E											E		N	1		64,675.76
9502	4901	D	E											E		N	1		-944,487.26
															Line Number Total:				108,649,549.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-135,768.16
7240	4251	C	B			F		DISC				X		E		N	1		110,528.42
7240	4801	C	B									X		E		N	1		10,738,098.51
7240	4901	C	B									X		E		N	1		136,198.54
															Line Number Total:				10,849,057.31
7320	4802	C	B					DISC				X		E		N	1		4,446,407.09
7320	4802	C	E					DISC				X		E		N	1		-2,233,666.67
7320	4902	C	E					DISC				X		E		N			-3,976,123.58
															Line Number Total:				-1,763,383.16
7340	4801	C	B									X		E		N	1		-10,738,098.51
7340	4801	C	E									X		E		N	1		8,834,304.45
7340	4802	C	B					DISC				X		E		N	1		-4,446,407.09
7340	4802	C	E					DISC				X		E		N	1		2,233,666.67
7340	4901	C	B									X		E		N	1		-136,198.54
7340	4901	C	E									X		E		N	1		72,240.89
7340	4902	C	E					DISC				X		E		N			3,976,123.58
															Line Number Total:				-204,368.55
7410	4221	D	B			F		DISC				X		E		N	1		135,768.16
7410	4221	D	E			F		DISC				X		E		N	1		-135,768.16
7410	4251	C	B			F		DISC				X		E		N	1		-110,528.42
7410	4251	C	E			F		DISC				X		E		N	1		110,528.42
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-135,768.16
7440	4251	C	E			F		DISC						E		N	1		110,528.42
7440	4801	C	E											E		N	1		8,834,304.45
7440	4901	C	E											E		N	1		72,240.89
															Line Number Total:				8,881,305.60
8693	4802	C	B					DISC				X		E		N	1		-4,446,407.09
8693	4802	C	E					DISC				X		E		N	1		2,233,666.67
8693	4902	C	E					DISC				X		E		N			3,976,123.58
															Line Number Total:				1,763,383.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-4,446,407.09
9000	4802	C	E					DISC				X		E		N	1		2,233,666.67
9000	4902	C	E					DISC				X		E		N			3,976,123.58
															Line Number Total:				1,763,383.16
9502	4801	C	E											E		N	1		8,834,304.45
9502	4901	C	E											E		N	1		72,240.89
															Line Number Total:				8,906,545.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,871,296.64
7240	4251	C	B			F		DISC				X		E		N	1		2,025,150.09
7240	4801	C	B									X		E		N	1		122,398,851.12
7240	4801	D	B									X		E		N	1		-22,015,320.87
7240	4901	C	B									X		E		N	1		259,969.47
7240	4901	D	B									X		E		N	1		-465,547.96
															Line Number Total:				98,331,805.21
7320	4802	C	B					DISC				X		E		N	1		114,881,933.36
7320	4802	D	B					DISC				X		E		N	1		-66,703,174.95
7320	4802	C	E					DISC				X		E		N	1		-108,537,153.02
7320	4802	D	E					DISC				X		E		N	1		71,439,900.39
7320	4902	C	E					DISC				X		E		N			-28,725,340.92
															Line Number Total:				-17,643,835.14
7340	4801	C	B									X		E		N	1		-122,398,851.12
7340	4801	D	B									X		E		N	1		22,015,320.87
7340	4801	C	E									X		E		N	1		121,570,163.41
7340	4801	D	E									X		E		N	1		-39,157,509.51
7340	4802	C	B					DISC				X		E		N	1		-114,881,933.36
7340	4802	D	B					DISC				X		E		N	1		66,703,174.95
7340	4802	C	E					DISC				X		E		N	1		108,537,153.02
7340	4802	D	E					DISC				X		E		N	1		-71,439,900.39
7340	4901	C	B									X		E		N	1		-259,969.47
7340	4901	D	B									X		E		N	1		465,547.96
7340	4901	C	E									X		E		N	1		147,288.46
7340	4901	D	E									X		E		N	1		-811,207.92
7340	4902	C	E					DISC				X		E		N			28,725,340.92
															Line Number Total:				-785,382.18
7410	4221	D	B			F		DISC				X		E		N	1		3,871,296.64
7410	4221	D	E			F		DISC				X		E		N	1		-3,494,252.49
7410	4251	C	B			F		DISC				X		E		N	1		-2,025,150.09
7410	4251	C	E			F		DISC				X		E		N	1		1,891,771.27
															Line Number Total:				243,665.33
7440	4221	D	E			F		DISC						E		N	1		-3,494,252.49
7440	4251	C	E			F		DISC						E		N	1		1,891,771.27
7440	4801	C	E											E		N	1		121,570,163.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												E		N	1		-39,157,509.51
7440	4901	C	E												E		N	1		147,288.46
7440	4901	D	E												E		N	1		-811,207.92
																Line Number Total:				80,146,253.22
8693	4802	C	B					DISC				X			E		N	1		-114,881,933.36
8693	4802	D	B					DISC				X			E		N	1		66,703,174.95
8693	4802	C	E					DISC				X			E		N	1		108,537,153.02
8693	4802	D	E					DISC				X			E		N	1		-71,439,900.39
8693	4902	C	E					DISC				X			E		N			28,725,340.92
																Line Number Total:				17,643,835.14
8800	4252	D	E			F		DISC				X			E		N			-243,665.33
8896	4252	D	E			F		DISC				X			E		N			243,665.33
9000	4252	D	E			F		DISC				X			E		N			-243,665.33
9000	4802	C	B					DISC				X			E		N	1		-114,881,933.36
9000	4802	D	B					DISC				X			E		N	1		66,703,174.95
9000	4802	C	E					DISC				X			E		N	1		108,537,153.02
9000	4802	D	E					DISC				X			E		N	1		-71,439,900.39
9000	4902	C	E					DISC				X			E		N			28,725,340.92
																Line Number Total:				17,400,169.81
9502	4801	C	E												E		N	1		121,570,163.41
9502	4801	D	E												E		N	1		-39,157,509.51
9502	4901	C	E												E		N	1		147,288.46
9502	4901	D	E												E		N	1		-811,207.92
																Line Number Total:				81,748,734.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,808,115.99
7240	4251	D	B			F		DISC				X		E		N	1		-220,672.69
7240	4801	C	B									X		E		N	1		378,222,376.54
7240	4901	C	B									X		E		N	1		1,388,293.83
															Line Number Total:				377,581,881.69
7320	4802	C	B					DISC				X		E		N	1		53,993,080.44
7320	4802	D	B					DISC				X		E		N	1		-125,000.00
7320	4802	C	E					DISC				X		E		N	1		-46,261,075.94
7320	4802	D	E					DISC				X		E		N	1		125,000.00
7320	4902	C	E					DISC				X		E		N			-88,921,281.97
															Line Number Total:				-81,189,277.47
7340	4801	C	B									X		E		N	1		-378,222,376.54
7340	4801	C	E									X		E		N	1		302,826,814.58
7340	4802	C	B					DISC				X		E		N	1		-53,993,080.44
7340	4802	D	B					DISC				X		E		N	1		125,000.00
7340	4802	C	E					DISC				X		E		N	1		46,261,075.94
7340	4802	D	E					DISC				X		E		N	1		-125,000.00
7340	4901	C	B									X		E		N	1		-1,388,293.83
7340	4901	D	E									X		E		N	1		-4,903,835.27
7340	4902	C	E					DISC				X		E		N			88,921,281.97
															Line Number Total:				-498,413.59
7410	4221	D	B			F		DISC				X		E		N	1		1,808,115.99
7410	4221	D	E			F		DISC				X		E		N	1		-1,808,115.99
7410	4251	D	B			F		DISC				X		E		N	1		220,672.69
7410	4251	D	E			F		DISC				X		E		N	1		-169,029.29
															Line Number Total:				51,643.40
7440	4221	D	E			F		DISC						E		N	1		-1,808,115.99
7440	4251	D	E			F		DISC						E		N	1		-169,029.29
7440	4801	C	E											E		N	1		302,826,814.58
7440	4901	D	E											E		N	1		-4,903,835.27
															Line Number Total:				295,945,834.03
8693	4802	C	B					DISC				X		E		N	1		-53,993,080.44
8693	4802	D	B					DISC				X		E		N	1		125,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		46,261,075.94
8693	4802	D	E					DISC				X			E		N	1		-125,000.00
8693	4902	C	E					DISC				X			E		N			88,921,281.97
																Line Number Total:				81,189,277.47
8800	4252	D	E			F		DISC				X			E		N			-51,643.40
8896	4252	D	E			F		DISC				X			E		N			51,643.40
9000	4252	D	E			F		DISC				X			E		N			-51,643.40
9000	4802	C	B					DISC				X			E		N	1		-53,993,080.44
9000	4802	D	B					DISC				X			E		N	1		125,000.00
9000	4802	C	E					DISC				X			E		N	1		46,261,075.94
9000	4802	D	E					DISC				X			E		N	1		-125,000.00
9000	4902	C	E					DISC				X			E		N			88,921,281.97
																Line Number Total:				81,137,634.07
9502	4801	C	E												E		N	1		302,826,814.58
9502	4901	D	E												E		N	1		-4,903,835.27
																Line Number Total:				297,922,979.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-701,686.90
7240	4251	C	B			F		DISC				X		E		N	1		82,793.02
7240	4801	C	B									X		E		N	1		47,806,421.94
7240	4901	C	B									X		E		N	1		72,907.56
7240	4901	D	B									X		E		N	1		-986,421.77
															Line Number Total:				46,274,013.85
7320	4802	C	B					DISC				X		E		N	1		25,068,159.39
7320	4802	D	B					DISC				X		E		N	1		-1,183,666.38
7320	4802	C	E					DISC				X		E		N	1		-15,203,352.46
7320	4802	D	E					DISC				X		E		N	1		1,221,497.03
7320	4902	C	E					DISC				X		E		N			-18,061,196.33
															Line Number Total:				-8,158,558.75
7340	4801	C	B									X		E		N	1		-47,806,421.94
7340	4801	C	E									X		E		N	1		38,323,051.00
7340	4802	C	B					DISC				X		E		N	1		-25,068,159.39
7340	4802	D	B					DISC				X		E		N	1		1,183,666.38
7340	4802	C	E					DISC				X		E		N	1		15,203,352.46
7340	4802	D	E					DISC				X		E		N	1		-1,221,497.03
7340	4901	C	B									X		E		N	1		-72,907.56
7340	4901	D	B									X		E		N	1		986,421.77
7340	4901	C	E									X		E		N	1		72,907.56
7340	4901	D	E									X		E		N	1		-1,166,891.82
7340	4902	C	E					DISC				X		E		N			18,061,196.33
															Line Number Total:				-1,505,282.24
7410	4221	D	B			F		DISC				X		E		N	1		701,686.90
7410	4221	D	E			F		DISC				X		E		N	1		-664,580.31
7410	4251	C	B			F		DISC				X		E		N	1		-82,793.02
7410	4251	C	E			F		DISC				X		E		N	1		45,686.43
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-664,580.31
7440	4251	C	E			F		DISC						E		N	1		45,686.43
7440	4801	C	E											E		N	1		38,323,051.00
7440	4901	C	E											E		N	1		72,907.56
7440	4901	D	E											E		N	1		-1,166,891.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				36,610,172.86
8693	4802	C	B					DISC				X		E		N	1		-25,068,159.39
8693	4802	D	B					DISC				X		E		N	1		1,183,666.38
8693	4802	C	E					DISC				X		E		N	1		15,203,352.46
8693	4802	D	E					DISC				X		E		N	1		-1,221,497.03
8693	4902	C	E					DISC				X		E		N			18,061,196.33
															Line Number Total:				8,158,558.75
9000	4802	C	B					DISC				X		E		N	1		-25,068,159.39
9000	4802	D	B					DISC				X		E		N	1		1,183,666.38
9000	4802	C	E					DISC				X		E		N	1		15,203,352.46
9000	4802	D	E					DISC				X		E		N	1		-1,221,497.03
9000	4902	C	E					DISC				X		E		N			18,061,196.33
															Line Number Total:				8,158,558.75
9502	4801	C	E											E		N	1		38,323,051.00
9502	4901	C	E											E		N	1		72,907.56
9502	4901	D	E											E		N	1		-1,166,891.82
															Line Number Total:				37,229,066.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,939.43
7240	4251	D	B			F		DISC				X		E		N	1		-24,092.42
7240	4801	C	B									X		E		N	1		12,600,149.70
7240	4901	C	B									X		E		N	1		98,642.92
															Line Number Total:				12,657,760.77
7320	4802	C	B					DISC				X		E		N	1		13,647,349.36
7320	4802	C	E					DISC				X		E		N	1		-8,000,553.63
7320	4902	C	E					DISC				X		E		N			-9,540,727.11
															Line Number Total:				-3,893,931.38
7340	4801	C	B									X		E		N	1		-12,600,149.70
7340	4801	C	E									X		E		N	1		8,452,655.69
7340	4802	C	B					DISC				X		E		N	1		-13,647,349.36
7340	4802	C	E					DISC				X		E		N	1		8,000,553.63
7340	4901	C	B									X		E		N	1		-98,642.92
7340	4901	C	E									X		E		N	1		76,500.48
7340	4902	C	E					DISC				X		E		N			9,540,727.11
															Line Number Total:				-275,705.07
7410	4221	D	B			F		DISC				X		E		N	1		16,939.43
7410	4221	D	E			F		DISC				X		E		N	1		-16,142.43
7410	4251	D	B			F		DISC				X		E		N	1		24,092.42
7410	4251	D	E			F		DISC				X		E		N	1		-24,889.42
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-16,142.43
7440	4251	D	E			F		DISC						E		N	1		-24,889.42
7440	4801	C	E											E		N	1		8,452,655.69
7440	4901	C	E											E		N	1		76,500.48
															Line Number Total:				8,488,124.32
8693	4802	C	B					DISC				X		E		N	1		-13,647,349.36
8693	4802	C	E					DISC				X		E		N	1		8,000,553.63
8693	4902	C	E					DISC				X		E		N			9,540,727.11
															Line Number Total:				3,893,931.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-13,647,349.36
9000	4802	C	E					DISC				X		E		N	1		8,000,553.63
9000	4902	C	E					DISC				X		E		N			9,540,727.11
															Line Number Total:				3,893,931.38
9502	4801	C	E											E		N	1		8,452,655.69
9502	4901	C	E											E		N	1		76,500.48
															Line Number Total:				8,529,156.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-244,942.55
7240	4251	C	B			F		DISC				X		E		N	1		220,890.80
7240	4801	C	B									X		E		N	1		16,839,509.01
7240	4901	C	B									X		E		N	1		315,473.25
															Line Number Total:				17,130,930.51
7320	4802	C	B					DISC				X		E		N	1		8,716,763.62
7320	4802	C	E					DISC				X		E		N	1		-5,989,363.46
7320	4902	C	E					DISC				X		E		N			-7,356,781.68
															Line Number Total:				-4,629,381.52
7340	4801	C	B									X		E		N	1		-16,839,509.01
7340	4801	C	E									X		E		N	1		12,327,892.40
7340	4802	C	B					DISC				X		E		N	1		-8,716,763.62
7340	4802	C	E					DISC				X		E		N	1		5,989,363.46
7340	4901	C	B									X		E		N	1		-315,473.25
7340	4901	C	E									X		E		N	1		93,346.09
7340	4902	C	E					DISC				X		E		N			7,356,781.68
															Line Number Total:				-104,362.25
7410	4221	D	B			F		DISC				X		E		N	1		244,942.55
7410	4221	D	E			F		DISC				X		E		N	1		-228,848.90
7410	4251	C	B			F		DISC				X		E		N	1		-220,890.80
7410	4251	C	E			F		DISC				X		E		N	1		220,890.80
															Line Number Total:				16,093.65
7440	4221	D	E			F		DISC						E		N	1		-228,848.90
7440	4251	C	E			F		DISC						E		N	1		220,890.80
7440	4801	C	E											E		N	1		12,327,892.40
7440	4901	C	E											E		N	1		93,346.09
															Line Number Total:				12,413,280.39
8693	4802	C	B					DISC				X		E		N	1		-8,716,763.62
8693	4802	C	E					DISC				X		E		N	1		5,989,363.46
8693	4902	C	E					DISC				X		E		N			7,356,781.68
															Line Number Total:				4,629,381.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-16,093.65
8896	4252	D	E			F		DISC				X			E		N			16,093.65
9000	4252	D	E			F		DISC				X			E		N			-16,093.65
9000	4802	C	B					DISC				X			E		N	1		-8,716,763.62
9000	4802	C	E					DISC				X			E		N	1		5,989,363.46
9000	4902	C	E					DISC				X			E		N			7,356,781.68
																Line Number Total:				4,613,287.87
9502	4801	C	E												E		N	1		12,327,892.40
9502	4901	C	E												E		N	1		93,346.09
																Line Number Total:				12,421,238.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,633,564.63
7240	4901	C	B									X		E		N	1		5,251.10
															Line Number Total:				5,638,815.73
7320	4802	C	B					DISC				X		E		N	1		2,754,995.38
7320	4802	D	B					DISC				X		E		N	1		-107,680.00
7320	4802	C	E					DISC				X		E		N	1		-1,790,165.48
7320	4802	D	E					DISC				X		E		N	1		107,680.00
7320	4902	C	E					DISC				X		E		N			-2,376,561.98
															Line Number Total:				-1,411,732.08
7340	4801	C	B									X		E		N	1		-5,633,564.63
7340	4801	C	E									X		E		N	1		4,142,248.14
7340	4802	C	B					DISC				X		E		N	1		-2,754,995.38
7340	4802	D	B					DISC				X		E		N	1		107,680.00
7340	4802	C	E					DISC				X		E		N	1		1,790,165.48
7340	4802	D	E					DISC				X		E		N	1		-107,680.00
7340	4901	C	B									X		E		N	1		-5,251.10
7340	4901	C	E									X		E		N	1		5,253.10
7340	4902	C	E					DISC				X		E		N			2,376,561.98
															Line Number Total:				-79,582.41
7440	4801	C	E											E		N	1		4,142,248.14
7440	4901	C	E											E		N	1		5,253.10
															Line Number Total:				4,147,501.24
8693	4802	C	B					DISC				X		E		N	1		-2,754,995.38
8693	4802	D	B					DISC				X		E		N	1		107,680.00
8693	4802	C	E					DISC				X		E		N	1		1,790,165.48
8693	4802	D	E					DISC				X		E		N	1		-107,680.00
8693	4902	C	E					DISC				X		E		N			2,376,561.98
															Line Number Total:				1,411,732.08
9000	4802	C	B					DISC				X		E		N	1		-2,754,995.38
9000	4802	D	B					DISC				X		E		N	1		107,680.00
9000	4802	C	E					DISC				X		E		N	1		1,790,165.48
9000	4802	D	E					DISC				X		E		N	1		-107,680.00
9000	4902	C	E					DISC				X		E		N			2,376,561.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,411,732.08
9502	4801	C	E											E		N	1		4,142,248.14
9502	4901	C	E											E		N	1		5,253.10
															Line Number Total:				4,147,501.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-225,691.31
7240	4251	D	B			F		DISC				X		E		N	1		-19,895.42
7240	4801	C	B									X		E		N	1		11,953,858.39
7240	4901	C	B									X		E		N	1		420,584.83
															Line Number Total:				12,128,856.49
7320	4802	C	B					DISC				X		E		N	1		5,176,601.92
7320	4802	C	E					DISC				X		E		N	1		-3,109,520.35
7320	4902	C	E					DISC				X		E		N			-5,106,224.53
															Line Number Total:				-3,039,142.96
7340	4801	C	B									X		E		N	1		-11,953,858.39
7340	4801	C	E									X		E		N	1		8,945,080.33
7340	4802	C	B					DISC				X		E		N	1		-5,176,601.92
7340	4802	C	E					DISC				X		E		N	1		3,109,520.35
7340	4901	C	B									X		E		N	1		-420,584.83
7340	4901	C	E									X		E		N	1		227,170.31
7340	4902	C	E					DISC				X		E		N			5,106,224.53
															Line Number Total:				-163,049.62
7410	4221	D	B			F		DISC				X		E		N	1		225,691.31
7410	4221	D	E			F		DISC				X		E		N	1		-225,691.31
7410	4251	D	B			F		DISC				X		E		N	1		19,895.42
7410	4251	D	E			F		DISC				X		E		N	1		-19,895.42
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-225,691.31
7440	4251	D	E			F		DISC						E		N	1		-19,895.42
7440	4801	C	E											E		N	1		8,945,080.33
7440	4901	C	E											E		N	1		227,170.31
															Line Number Total:				8,926,663.91
8693	4802	C	B					DISC				X		E		N	1		-5,176,601.92
8693	4802	C	E					DISC				X		E		N	1		3,109,520.35
8693	4902	C	E					DISC				X		E		N			5,106,224.53
															Line Number Total:				3,039,142.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-5,176,601.92
9000	4802	C	E					DISC				X		E		N	1		3,109,520.35
9000	4902	C	E					DISC				X		E		N			5,106,224.53
															Line Number Total:				3,039,142.96
9502	4801	C	E											E		N	1		8,945,080.33
9502	4901	C	E											E		N	1		227,170.31
															Line Number Total:				9,172,250.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,631,348.53
7240	4251	C	B			F		DISC				X		E		N	1		3,305,923.98
7240	4801	C	B									X		E		N	1		7,724,445.49
7240	4901	C	B									X		E		N	1		8,243.95
7240	4901	D	B									X		E		N	1		-436,654.67
															Line Number Total:				5,970,610.22
7320	4802	C	B					DISC				X		E		N	1		5,037,366.48
7320	4802	D	B					DISC				X		E		N	1		-1,358,840.90
7320	4802	C	E					DISC				X		E		N	1		-4,608,288.33
7320	4802	D	E					DISC				X		E		N	1		1,358,810.17
7320	4902	C	E					DISC				X		E		N			-2,859,496.47
															Line Number Total:				-2,430,449.05
7340	4801	C	B									X		E		N	1		-7,724,445.49
7340	4801	C	E									X		E		N	1		3,923,545.48
7340	4802	C	B					DISC				X		E		N	1		-5,037,366.48
7340	4802	D	B					DISC				X		E		N	1		1,358,840.90
7340	4802	C	E					DISC				X		E		N	1		4,608,288.33
7340	4802	D	E					DISC				X		E		N	1		-1,358,810.17
7340	4901	C	B									X		E		N	1		-8,243.95
7340	4901	D	B									X		E		N	1		436,654.67
7340	4901	C	E									X		E		N	1		840,832.88
7340	4901	D	E									X		E		N	1		-2.05
7340	4902	C	E					DISC				X		E		N			2,859,496.47
															Line Number Total:				-101,209.41
7410	4221	D	B			F		DISC				X		E		N	1		4,631,348.53
7410	4221	D	E			F		DISC				X		E		N	1		-4,571,359.23
7410	4251	C	B			F		DISC				X		E		N	1		-3,305,923.98
7410	4251	C	E			F		DISC				X		E		N	1		3,245,934.68
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-4,571,359.23
7440	4251	C	E			F		DISC						E		N	1		3,245,934.68
7440	4801	C	E											E		N	1		3,923,545.48
7440	4901	C	E											E		N	1		840,832.88
7440	4901	D	E											E		N	1		-2.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,438,951.76
8693	4802	C	B					DISC				X		E		N	1		-5,037,366.48
8693	4802	D	B					DISC				X		E		N	1		1,358,840.90
8693	4802	C	E					DISC				X		E		N	1		4,608,288.33
8693	4802	D	E					DISC				X		E		N	1		-1,358,810.17
8693	4902	C	E					DISC				X		E		N			2,859,496.47
															Line Number Total:				2,430,449.05
9000	4802	C	B					DISC				X		E		N	1		-5,037,366.48
9000	4802	D	B					DISC				X		E		N	1		1,358,840.90
9000	4802	C	E					DISC				X		E		N	1		4,608,288.33
9000	4802	D	E					DISC				X		E		N	1		-1,358,810.17
9000	4902	C	E					DISC				X		E		N			2,859,496.47
															Line Number Total:				2,430,449.05
9502	4801	C	E											E		N	1		3,923,545.48
9502	4901	C	E											E		N	1		840,832.88
9502	4901	D	E											E		N	1		-2.05
															Line Number Total:				4,764,376.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,095,769.32
7240	4251	C	B			F		DISC				X		E		N	1		566,157.25
7240	4801	C	B									X		E		N	1		35,818,233.74
7240	4901	C	B									X		E		N	1		165,318.10
															Line Number Total:				35,453,939.77
7320	4802	C	B					DISC				X		E		N	1		29,487,496.24
7320	4802	D	B					DISC				X		E		N	1		-2,871,640.52
7320	4802	C	E					DISC				X		E		N	1		-25,084,778.51
7320	4802	D	E					DISC				X		E		N	1		2,879,335.53
7320	4902	C	E					DISC				X		E		N			-17,174,086.27
															Line Number Total:				-12,763,673.53
7340	4801	C	B									X		E		N	1		-35,818,233.74
7340	4801	C	E									X		E		N	1		21,328,382.65
7340	4802	C	B					DISC				X		E		N	1		-29,487,496.24
7340	4802	D	B					DISC				X		E		N	1		2,871,640.52
7340	4802	C	E					DISC				X		E		N	1		25,084,778.51
7340	4802	D	E					DISC				X		E		N	1		-2,879,335.53
7340	4901	C	B									X		E		N	1		-165,318.10
7340	4901	D	E									X		E		N	1		-6,498.51
7340	4902	C	E					DISC				X		E		N			17,174,086.27
															Line Number Total:				-1,897,994.17
7410	4221	D	B			F		DISC				X		E		N	1		1,095,769.32
7410	4221	D	E			F		DISC				X		E		N	1		-1,059,869.30
7410	4251	C	B			F		DISC				X		E		N	1		-566,157.25
7410	4251	C	E			F		DISC				X		E		N	1		530,425.63
															Line Number Total:				168.40
7440	4221	D	E			F		DISC						E		N	1		-1,059,869.30
7440	4251	C	E			F		DISC						E		N	1		530,425.63
7440	4801	C	E											E		N	1		21,328,382.65
7440	4901	D	E											E		N	1		-6,498.51
															Line Number Total:				20,792,440.47
8693	4802	C	B					DISC				X		E		N	1		-29,487,496.24
8693	4802	D	B					DISC				X		E		N	1		2,871,640.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		25,084,778.51
8693	4802	D	E					DISC				X		E		N	1		-2,879,335.53
8693	4902	C	E					DISC				X		E		N			17,174,086.27
															Line Number Total:				12,763,673.53
8800	4252	D	E			F		DISC				X		E		N			-168.40
8896	4252	D	E			F		DISC				X		E		N			168.40
9000	4252	D	E			F		DISC				X		E		N			-168.40
9000	4802	C	B					DISC				X		E		N	1		-29,487,496.24
9000	4802	D	B					DISC				X		E		N	1		2,871,640.52
9000	4802	C	E					DISC				X		E		N	1		25,084,778.51
9000	4802	D	E					DISC				X		E		N	1		-2,879,335.53
9000	4902	C	E					DISC				X		E		N			17,174,086.27
															Line Number Total:				12,763,505.13
9502	4801	C	E											E		N	1		21,328,382.65
9502	4901	D	E											E		N	1		-6,498.51
															Line Number Total:				21,321,884.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,834,851.50
7240	4251	D	B			F		DISC				X		E		N	1		-18,575.89
7240	4801	C	B									X		E		N	1		48,461,280.23
7240	4901	D	B									X		E		N	1		-397,623.57
															Line Number Total:				46,210,229.27
7320	4802	C	B					DISC				X		E		N	1		23,710,701.66
7320	4802	D	B					DISC				X		E		N	1		-2,229,765.76
7320	4802	C	E					DISC				X		E		N	1		-16,719,377.82
7320	4802	D	E					DISC				X		E		N	1		2,358,636.08
7320	4902	C	E					DISC				X		E		N			-19,780,794.49
															Line Number Total:				-12,660,600.33
7340	4801	C	B									X		E		N	1		-48,461,280.23
7340	4801	C	E									X		E		N	1		35,425,449.57
7340	4802	C	B					DISC				X		E		N	1		-23,710,701.66
7340	4802	D	B					DISC				X		E		N	1		2,229,765.76
7340	4802	C	E					DISC				X		E		N	1		16,719,377.82
7340	4802	D	E					DISC				X		E		N	1		-2,358,636.08
7340	4901	D	B									X		E		N	1		397,623.57
7340	4901	D	E									X		E		N	1		-773,973.60
7340	4902	C	E					DISC				X		E		N			19,780,794.49
															Line Number Total:				-751,580.36
7410	4221	D	B			F		DISC				X		E		N	1		1,834,851.50
7410	4221	D	E			F		DISC				X		E		N	1		-1,705,981.18
7410	4251	D	B			F		DISC				X		E		N	1		18,575.89
7410	4251	D	E			F		DISC				X		E		N	1		-147,446.21
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-1,705,981.18
7440	4251	D	E			F		DISC						E		N	1		-147,446.21
7440	4801	C	E											E		N	1		35,425,449.57
7440	4901	D	E											E		N	1		-773,973.60
															Line Number Total:				32,798,048.58
8693	4802	C	B					DISC				X		E		N	1		-23,710,701.66
8693	4802	D	B					DISC				X		E		N	1		2,229,765.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		16,719,377.82
8693	4802	D	E					DISC				X		E		N	1		-2,358,636.08
8693	4902	C	E					DISC				X		E		N			19,780,794.49
															Line Number Total:				12,660,600.33
9000	4802	C	B					DISC				X		E		N	1		-23,710,701.66
9000	4802	D	B					DISC				X		E		N	1		2,229,765.76
9000	4802	C	E					DISC				X		E		N	1		16,719,377.82
9000	4802	D	E					DISC				X		E		N	1		-2,358,636.08
9000	4902	C	E					DISC				X		E		N			19,780,794.49
															Line Number Total:				12,660,600.33
9502	4801	C	E											E		N	1		35,425,449.57
9502	4901	D	E											E		N	1		-773,973.60
															Line Number Total:				34,651,475.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-70,961.40
7240	4251	D	B			F		DISC				X		E		N	1		-18,068.05
7240	4801	C	B									X		E		N	1		15,727,510.09
7240	4901	C	B									X		E		N	1		70,424.43
															Line Number Total:				15,708,905.07
7320	4802	C	B					DISC				X		E		N	1		8,963,325.18
7320	4802	D	B					DISC				X		E		N	1		-36,666.67
7320	4802	C	E					DISC				X		E		N	1		-6,132,569.77
7320	4802	D	E					DISC				X		E		N	1		36,666.67
7320	4902	C	E					DISC				X		E		N			-7,904,322.00
7320	4902	D	E					DISC				X		E		N			27.00
															Line Number Total:				-5,073,539.59
7340	4801	C	B									X		E		N	1		-15,727,510.09
7340	4801	C	E									X		E		N	1		10,257,186.94
7340	4802	C	B					DISC				X		E		N	1		-8,963,325.18
7340	4802	D	B					DISC				X		E		N	1		36,666.67
7340	4802	C	E					DISC				X		E		N	1		6,132,569.77
7340	4802	D	E					DISC				X		E		N	1		-36,666.67
7340	4901	C	B									X		E		N	1		-70,424.43
7340	4901	C	E									X		E		N	1		44,252.77
7340	4901	D	E									X		E		N	1		-17.85
7340	4902	C	E					DISC				X		E		N			7,904,322.00
7340	4902	D	E					DISC				X		E		N			-27.00
															Line Number Total:				-422,973.07
7410	4221	D	B			F		DISC				X		E		N	1		70,961.40
7410	4221	D	E			F		DISC				X		E		N	1		-74,980.40
7410	4251	D	B			F		DISC				X		E		N	1		18,068.05
7410	4251	D	E			F		DISC				X		E		N	1		-14,049.05
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-74,980.40
7440	4251	D	E			F		DISC						E		N	1		-14,049.05
7440	4801	C	E											E		N	1		10,257,186.94
7440	4901	C	E											E		N	1		44,252.77
7440	4901	D	E											E		N	1		-17.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				10,212,392.41
8693	4802	C	B					DISC				X		E		N	1		-8,963,325.18
8693	4802	D	B					DISC				X		E		N	1		36,666.67
8693	4802	C	E					DISC				X		E		N	1		6,132,569.77
8693	4802	D	E					DISC				X		E		N	1		-36,666.67
8693	4902	C	E					DISC				X		E		N			7,904,322.00
8693	4902	D	E					DISC				X		E		N			-27.00
															Line Number Total:				5,073,539.59
9000	4802	C	B					DISC				X		E		N	1		-8,963,325.18
9000	4802	D	B					DISC				X		E		N	1		36,666.67
9000	4802	C	E					DISC				X		E		N	1		6,132,569.77
9000	4802	D	E					DISC				X		E		N	1		-36,666.67
9000	4902	C	E					DISC				X		E		N			7,904,322.00
9000	4902	D	E					DISC				X		E		N			-27.00
															Line Number Total:				5,073,539.59
9502	4801	C	E											E		N	1		10,257,186.94
9502	4901	C	E											E		N	1		44,252.77
9502	4901	D	E											E		N	1		-17.85
															Line Number Total:				10,301,421.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-30.50
7240	4251	D	B			F		DISC				X		E		N	1		-273.85
7240	4801	C	B									X		E		N	1		8,341,076.53
7240	4901	C	B									X		E		N	1		53,709.74
															Line Number Total:				8,394,481.92
7320	4802	C	B					DISC				X		E		N	1		2,473,246.65
7320	4802	C	E					DISC				X		E		N	1		-1,836,661.92
7320	4902	C	E					DISC				X		E		N			-2,048,638.30
															Line Number Total:				-1,412,053.57
7340	4801	C	B									X		E		N	1		-8,341,076.53
7340	4801	C	E									X		E		N	1		6,805,989.17
7340	4802	C	B					DISC				X		E		N	1		-2,473,246.65
7340	4802	C	E					DISC				X		E		N	1		1,836,661.92
7340	4901	C	B									X		E		N	1		-53,709.74
7340	4901	C	E									X		E		N	1		17,695.59
7340	4902	C	E					DISC				X		E		N			2,048,638.30
															Line Number Total:				-159,047.94
7410	4221	D	B			F		DISC				X		E		N	1		30.50
7410	4221	D	E			F		DISC				X		E		N	1		-30.50
7410	4251	D	B			F		DISC				X		E		N	1		273.85
7410	4251	D	E			F		DISC				X		E		N	1		-273.85
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-30.50
7440	4251	D	E			F		DISC						E		N	1		-273.85
7440	4801	C	E											E		N	1		6,805,989.17
7440	4901	C	E											E		N	1		17,695.59
															Line Number Total:				6,823,380.41
8693	4802	C	B					DISC				X		E		N	1		-2,473,246.65
8693	4802	C	E					DISC				X		E		N	1		1,836,661.92
8693	4902	C	E					DISC				X		E		N			2,048,638.30
															Line Number Total:				1,412,053.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-2,473,246.65
9000	4802	C	E					DISC				X		E		N	1		1,836,661.92
9000	4902	C	E					DISC				X		E		N			2,048,638.30
															Line Number Total:				1,412,053.57
9502	4801	C	E											E		N	1		6,805,989.17
9502	4901	C	E											E		N	1		17,695.59
															Line Number Total:				6,823,684.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-172,003.06
7240	4801	C	B									X		E		N	1		23,418,158.73
7240	4901	D	B									X		E		N	1		-14,553.07
															Line Number Total:				23,231,602.60
7320	4802	D	B					DISC				X		E		N	1		-8,129,872.39
7320	4802	D	E					DISC				X		E		N	1		8,719,421.19
7320	4902	C	E					DISC				X		E		N			-4,266,813.70
															Line Number Total:				-3,677,264.90
7340	4801	C	B									X		E		N	1		-23,418,158.73
7340	4801	C	E									X		E		N	1		19,306,671.51
7340	4802	D	B					DISC				X		E		N	1		8,129,872.39
7340	4802	D	E					DISC				X		E		N	1		-8,719,421.19
7340	4901	D	B									X		E		N	1		14,553.07
7340	4901	D	E									X		E		N	1		-23,643.23
7340	4902	C	E					DISC				X		E		N			4,266,813.70
															Line Number Total:				-443,312.48
7410	4221	D	B			F		DISC				X		E		N	1		172,003.06
7410	4221	D	E			F		DISC				X		E		N	1		-160,158.67
7410	4251	D	E			F		DISC				X		E		N	1		-11,844.39
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-160,158.67
7440	4251	D	E			F		DISC						E		N	1		-11,844.39
7440	4801	C	E											E		N	1		19,306,671.51
7440	4901	D	E											E		N	1		-23,643.23
															Line Number Total:				19,111,025.22
8693	4802	D	B					DISC				X		E		N	1		8,129,872.39
8693	4802	D	E					DISC				X		E		N	1		-8,719,421.19
8693	4902	C	E					DISC				X		E		N			4,266,813.70
															Line Number Total:				3,677,264.90
9000	4802	D	B					DISC				X		E		N	1		8,129,872.39
9000	4802	D	E					DISC				X		E		N	1		-8,719,421.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X			E		N			4,266,813.70
																Line Number Total:				3,677,264.90
9502	4801	C	E												E		N	1		19,306,671.51
9502	4901	D	E												E		N	1		-23,643.23
																Line Number Total:				19,283,028.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		11,076,666.33
7240	4901	D	B									X		E		N	1		-48,768.67
															Line Number Total:				11,027,897.66
7320	4802	C	B					DISC				X		E		N	1		7,496,602.49
7320	4802	C	E					DISC				X		E		N	1		-4,291,415.51
7320	4902	C	E					DISC				X		E		N			-5,580,368.67
															Line Number Total:				-2,375,181.69
7340	4801	C	B									X		E		N	1		-11,076,666.33
7340	4801	C	E									X		E		N	1		8,310,164.70
7340	4802	C	B					DISC				X		E		N	1		-7,496,602.49
7340	4802	C	E					DISC				X		E		N	1		4,291,415.51
7340	4901	D	B									X		E		N	1		48,768.67
7340	4901	D	E									X		E		N	1		-99,693.06
7340	4902	C	E					DISC				X		E		N			5,580,368.67
															Line Number Total:				-442,244.33
7440	4801	C	E											E		N	1		8,310,164.70
7440	4901	D	E											E		N	1		-99,693.06
															Line Number Total:				8,210,471.64
8693	4802	C	B					DISC				X		E		N	1		-7,496,602.49
8693	4802	C	E					DISC				X		E		N	1		4,291,415.51
8693	4902	C	E					DISC				X		E		N			5,580,368.67
															Line Number Total:				2,375,181.69
9000	4802	C	B					DISC				X		E		N	1		-7,496,602.49
9000	4802	C	E					DISC				X		E		N	1		4,291,415.51
9000	4902	C	E					DISC				X		E		N			5,580,368.67
															Line Number Total:				2,375,181.69
9502	4801	C	E											E		N	1		8,310,164.70
9502	4901	D	E											E		N	1		-99,693.06
															Line Number Total:				8,210,471.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,576,738.69
7240	4251	D	B			F		DISC				X		E		N	1		-108,238.02
7240	4801	C	B									X		E		N	1		44,325,312.43
7240	4901	C	B									X		E		N	1		5,061,219.77
															Line Number Total:				44,701,555.49
7320	4802	C	B					DISC				X		E		N	1		8,174,777.82
7320	4802	D	B					DISC				X		E		N	1		-132,584.30
7320	4802	C	E					DISC				X		E		N	1		-10,003,363.05
7320	4802	D	E					DISC				X		E		N	1		155,372.25
7320	4902	C	E					DISC				X		E		N			-19,978,762.84
															Line Number Total:				-21,784,560.12
7340	4801	C	B									X		E		N	1		-44,325,312.43
7340	4801	C	E									X		E		N	1		25,439,617.88
7340	4802	C	B					DISC				X		E		N	1		-8,174,777.82
7340	4802	D	B					DISC				X		E		N	1		132,584.30
7340	4802	C	E					DISC				X		E		N	1		10,003,363.05
7340	4802	D	E					DISC				X		E		N	1		-155,372.25
7340	4901	C	B									X		E		N	1		-5,061,219.77
7340	4901	C	E									X		E		N	1		2,124,721.29
7340	4902	C	E					DISC				X		E		N			19,978,762.84
															Line Number Total:				-37,632.91
7410	4221	D	B			F		DISC				X		E		N	1		4,576,738.69
7410	4221	D	E			F		DISC				X		E		N	1		-3,109,169.60
7410	4251	D	B			F		DISC				X		E		N	1		108,238.02
7410	4251	D	E			F		DISC				X		E		N	1		-479,880.92
															Line Number Total:				1,095,926.19
7440	4221	D	E			F		DISC						E		N	1		-3,109,169.60
7440	4251	D	E			F		DISC						E		N	1		-479,880.92
7440	4801	C	E											E		N	1		25,439,617.88
7440	4901	C	E											E		N	1		2,124,721.29
															Line Number Total:				23,975,288.65
8693	4802	C	B					DISC				X		E		N	1		-8,174,777.82
8693	4802	D	B					DISC				X		E		N	1		132,584.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		10,003,363.05
8693	4802	D	E					DISC				X			E		N	1		-155,372.25
8693	4902	C	E					DISC				X			E		N			19,978,762.84
																Line Number Total:				21,784,560.12
8800	4252	D	E			F		DISC				X			E		N			-1,095,926.19
8896	4252	D	E			F		DISC				X			E		N			1,095,926.19
9000	4252	D	E			F		DISC				X			E		N			-1,095,926.19
9000	4802	C	B					DISC				X			E		N	1		-8,174,777.82
9000	4802	D	B					DISC				X			E		N	1		132,584.30
9000	4802	C	E					DISC				X			E		N	1		10,003,363.05
9000	4802	D	E					DISC				X			E		N	1		-155,372.25
9000	4902	C	E					DISC				X			E		N			19,978,762.84
																Line Number Total:				20,688,633.93
9502	4801	C	E												E		N	1		25,439,617.88
9502	4901	C	E												E		N	1		2,124,721.29
																Line Number Total:				27,564,339.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-587,972.71
7240	4251	D	B			F		DISC				X		E		N	1		-24,874.67
7240	4801	C	B									X		E		N	1		14,666,508.73
7240	4901	C	B									X		E		N	1		151,375.06
															Line Number Total:				14,205,036.41
7320	4802	C	B					DISC				X		E		N	1		9,438,308.79
7320	4802	D	B					DISC				X		E		N	1		-942,147.45
7320	4802	C	E					DISC				X		E		N	1		-7,897,795.52
7320	4802	D	E					DISC				X		E		N	1		1,127,965.61
7320	4902	C	E					DISC				X		E		N			-6,779,011.43
															Line Number Total:				-5,052,680.00
7340	4801	C	B									X		E		N	1		-14,666,508.73
7340	4801	C	E									X		E		N	1		9,613,530.27
7340	4802	C	B					DISC				X		E		N	1		-9,438,308.79
7340	4802	D	B					DISC				X		E		N	1		942,147.45
7340	4802	C	E					DISC				X		E		N	1		7,897,795.52
7340	4802	D	E					DISC				X		E		N	1		-1,127,965.61
7340	4901	C	B									X		E		N	1		-151,375.06
7340	4901	C	E									X		E		N	1		124,012.90
7340	4902	C	E					DISC				X		E		N			6,779,011.43
															Line Number Total:				-27,660.62
7410	4221	D	B			F		DISC				X		E		N	1		587,972.71
7410	4221	D	E			F		DISC				X		E		N	1		-402,154.55
7410	4251	D	B			F		DISC				X		E		N	1		24,874.67
7410	4251	D	E			F		DISC				X		E		N	1		-119,289.03
															Line Number Total:				91,403.80
7440	4221	D	E			F		DISC						E		N	1		-402,154.55
7440	4251	D	E			F		DISC						E		N	1		-119,289.03
7440	4801	C	E											E		N	1		9,613,530.27
7440	4901	C	E											E		N	1		124,012.90
															Line Number Total:				9,216,099.59
8693	4802	C	B					DISC				X		E		N	1		-9,438,308.79
8693	4802	D	B					DISC				X		E		N	1		942,147.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		7,897,795.52
8693	4802	D	E					DISC				X			E		N	1		-1,127,965.61
8693	4902	C	E					DISC				X			E		N			6,779,011.43
																Line Number Total:				5,052,680.00
8800	4252	D	E			F		DISC				X			E		N			-91,403.80
8896	4252	D	E			F		DISC				X			E		N			91,403.80
9000	4252	D	E			F		DISC				X			E		N			-91,403.80
9000	4802	C	B					DISC				X			E		N	1		-9,438,308.79
9000	4802	D	B					DISC				X			E		N	1		942,147.45
9000	4802	C	E					DISC				X			E		N	1		7,897,795.52
9000	4802	D	E					DISC				X			E		N	1		-1,127,965.61
9000	4902	C	E					DISC				X			E		N			6,779,011.43
																Line Number Total:				4,961,276.20
9502	4801	C	E												E		N	1		9,613,530.27
9502	4901	C	E												E		N	1		124,012.90
																Line Number Total:				9,737,543.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0838 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,645,424.36
7240	4901	C	B									X			E		N	1		209,410.70
																Line Number Total:				1,854,835.06
7320	4902	C	E					DISC				X			E		N			-1,079,217.98
7340	4801	C	B									X			E		N	1		-1,645,424.36
7340	4801	C	E									X			E		N	1		212,334.36
7340	4901	C	B									X			E		N	1		-209,410.70
7340	4901	C	E									X			E		N	1		562,915.70
7340	4902	C	E					DISC				X			E		N			1,079,217.98
																Line Number Total:				-367.02
7440	4801	C	E												E		N	1		212,334.36
7440	4901	C	E												E		N	1		562,915.70
																Line Number Total:				775,250.06
8693	4902	C	E					DISC				X			E		N			1,079,217.98
9000	4902	C	E					DISC				X			E		N			1,079,217.98
9502	4801	C	E												E		N	1		212,334.36
9502	4901	C	E												E		N	1		562,915.70
																Line Number Total:				775,250.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-374,214.11
7240	4251	D	B			F		DISC				X		E		N	1		-20,510.27
7240	4801	C	B									X		E		N	1		222,494,055.40
7240	4901	C	B									X		E		N	1		4,275,279.00
															Line Number Total:				226,374,610.02
7320	4802	C	B					DISC				X		E		N	1		106,487,996.13
7320	4802	D	B					DISC				X		E		N	1		-2,689,416.89
7320	4802	C	E					DISC				X		E		N	1		-90,557,774.61
7320	4802	D	E					DISC				X		E		N	1		2,799,567.38
7320	4902	C	E					DISC				X		E		N			-112,888,167.75
															Line Number Total:				-96,847,795.74
7340	4801	C	B									X		E		N	1		-222,494,055.40
7340	4801	C	E									X		E		N	1		126,318,509.30
7340	4802	C	B					DISC				X		E		N	1		-106,487,996.13
7340	4802	D	B					DISC				X		E		N	1		2,689,416.89
7340	4802	C	E					DISC				X		E		N	1		90,557,774.61
7340	4802	D	E					DISC				X		E		N	1		-2,799,567.38
7340	4901	C	B									X		E		N	1		-4,275,279.00
7340	4901	C	E									X		E		N	1		3,343,065.99
7340	4902	C	E					DISC				X		E		N			112,888,167.75
															Line Number Total:				-259,963.37
7410	4221	D	B			F		DISC				X		E		N	1		374,214.11
7410	4221	D	E			F		DISC				X		E		N	1		-264,063.62
7410	4251	D	B			F		DISC				X		E		N	1		20,510.27
7410	4251	D	E			F		DISC				X		E		N	1		-20,510.27
															Line Number Total:				110,150.49
7440	4221	D	E			F		DISC						E		N	1		-264,063.62
7440	4251	D	E			F		DISC						E		N	1		-20,510.27
7440	4801	C	E											E		N	1		126,318,509.30
7440	4901	C	E											E		N	1		3,343,065.99
															Line Number Total:				129,377,001.40
8693	4802	C	B					DISC				X		E		N	1		-106,487,996.13
8693	4802	D	B					DISC				X		E		N	1		2,689,416.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		90,557,774.61
8693	4802	D	E					DISC				X		E		N	1		-2,799,567.38
8693	4902	C	E					DISC				X		E		N			112,888,167.75
															Line Number Total:				96,847,795.74
8800	4252	D	E			F		DISC				X		E		N			-110,150.49
8896	4252	D	E			F		DISC				X		E		N			110,150.49
9000	4252	D	E			F		DISC				X		E		N			-110,150.49
9000	4802	C	B					DISC				X		E		N	1		-106,487,996.13
9000	4802	D	B					DISC				X		E		N	1		2,689,416.89
9000	4802	C	E					DISC				X		E		N	1		90,557,774.61
9000	4802	D	E					DISC				X		E		N	1		-2,799,567.38
9000	4902	C	E					DISC				X		E		N			112,888,167.75
															Line Number Total:				96,737,645.25
9502	4801	C	E											E		N	1		126,318,509.30
9502	4901	C	E											E		N	1		3,343,065.99
															Line Number Total:				129,661,575.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,896,797.71
7240	4251	D	B			F		DISC				X		E		N	1		-781,029.33
7240	4801	C	B									X		E		N	1		241,697,508.08
7240	4901	C	B									X		E		N	1		451,725.22
7240	4901	D	B									X		E		N	1		-9,490,936.73
															Line Number Total:				214,980,469.53
7320	4802	C	B					DISC				X		E		N	1		116,089,842.78
7320	4802	D	B					DISC				X		E		N	1		-6,030,543.41
7320	4802	C	E					DISC				X		E		N	1		-92,332,087.61
7320	4802	D	E					DISC				X		E		N	1		7,158,101.56
7320	4902	C	E					DISC				X		E		N			-116,172,180.48
															Line Number Total:				-91,286,867.16
7340	4801	C	B									X		E		N	1		-241,697,508.08
7340	4801	C	E									X		E		N	1		150,574,354.29
7340	4802	C	B					DISC				X		E		N	1		-116,089,842.78
7340	4802	D	B					DISC				X		E		N	1		6,030,543.41
7340	4802	C	E					DISC				X		E		N	1		92,332,087.61
7340	4802	D	E					DISC				X		E		N	1		-7,158,101.56
7340	4901	C	B									X		E		N	1		-451,725.22
7340	4901	D	B									X		E		N	1		9,490,936.73
7340	4901	C	E									X		E		N	1		331,633.38
7340	4901	D	E									X		E		N	1		-10,513,089.27
7340	4902	C	E					DISC				X		E		N			116,172,180.48
															Line Number Total:				-978,531.01
7410	4221	D	B			F		DISC				X		E		N	1		16,896,797.71
7410	4221	D	E			F		DISC				X		E		N	1		-15,327,633.67
7410	4251	D	B			F		DISC				X		E		N	1		781,029.33
7410	4251	D	E			F		DISC				X		E		N	1		-1,553,875.69
															Line Number Total:				796,317.68
7440	4221	D	E			F		DISC						E		N	1		-15,327,633.67
7440	4251	D	E			F		DISC						E		N	1		-1,553,875.69
7440	4801	C	E											E		N	1		150,574,354.29
7440	4901	C	E											E		N	1		331,633.38
7440	4901	D	E											E		N	1		-10,513,089.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				123,511,389.04
8693	4802	C	B					DISC				X		E		N	1		-116,089,842.78
8693	4802	D	B					DISC				X		E		N	1		6,030,543.41
8693	4802	C	E					DISC				X		E		N	1		92,332,087.61
8693	4802	D	E					DISC				X		E		N	1		-7,158,101.56
8693	4902	C	E					DISC				X		E		N			116,172,180.48
															Line Number Total:				91,286,867.16
8800	4252	D	E			F		DISC				X		E		N			-796,317.68
8896	4252	D	E			F		DISC				X		E		N			796,317.68
9000	4252	D	E			F		DISC				X		E		N			-796,317.68
9000	4802	C	B					DISC				X		E		N	1		-116,089,842.78
9000	4802	D	B					DISC				X		E		N	1		6,030,543.41
9000	4802	C	E					DISC				X		E		N	1		92,332,087.61
9000	4802	D	E					DISC				X		E		N	1		-7,158,101.56
9000	4902	C	E					DISC				X		E		N			116,172,180.48
															Line Number Total:				90,490,549.48
9502	4801	C	E											E		N	1		150,574,354.29
9502	4901	C	E											E		N	1		331,633.38
9502	4901	D	E											E		N	1		-10,513,089.27
															Line Number Total:				140,392,898.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-153,094,133.69
7240	4251	D	B			F		DISC				X		E			N	1		-18,255,615.16
7240	4801	C	B									X		E			N	1		454,589,756.03
7240	4901	C	B									X		E			N	1		9,046,940.95
																Line Number Total:				292,286,948.13
7320	4802	C	B					DISC				X		E			N	1		96,214,385.60
7320	4802	D	B					DISC				X		E			N	1		-1,570,953.99
7320	4802	C	E					DISC				X		E			N	1		-77,301,611.53
7320	4802	D	E					DISC				X		E			N	1		2,069,901.74
7320	4902	C	E					DISC				X		E			N			-125,288,803.17
																Line Number Total:				-105,877,081.35
7340	4801	C	B									X		E			N	1		-454,589,756.03
7340	4801	C	E									X		E			N	1		350,113,754.38
7340	4802	C	B					DISC				X		E			N	1		-96,214,385.60
7340	4802	D	B					DISC				X		E			N	1		1,570,953.99
7340	4802	C	E					DISC				X		E			N	1		77,301,611.53
7340	4802	D	E					DISC				X		E			N	1		-2,069,901.74
7340	4901	C	B									X		E			N	1		-9,046,940.95
7340	4901	C	E									X		E			N	1		6,244,324.87
7340	4902	C	E					DISC				X		E			N			125,288,803.17
																Line Number Total:				-1,401,536.38
7410	4221	D	B			F		DISC				X		E			N	1		153,094,133.69
7410	4221	D	E			F		DISC				X		E			N	1		-150,999,445.27
7410	4251	D	B			F		DISC				X		E			N	1		18,255,615.16
7410	4251	C	E			F		DISC				X		E			N	1		151,614.41
																Line Number Total:				20,501,917.99
7440	4221	D	E			F		DISC						E			N	1		-150,999,445.27
7440	4251	C	E			F		DISC						E			N	1		151,614.41
7440	4801	C	E											E			N	1		350,113,754.38
7440	4901	C	E											E			N	1		6,244,324.87
																Line Number Total:				205,510,248.39
8693	4802	C	B					DISC				X		E			N	1		-96,214,385.60
8693	4802	D	B					DISC				X		E			N	1		1,570,953.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		77,301,611.53
8693	4802	D	E					DISC				X		E		N	1		-2,069,901.74
8693	4902	C	E					DISC				X		E		N			125,288,803.17
															Line Number Total:				105,877,081.35
8800	4252	D	E			F		DISC				X		E		N			-20,501,917.99
8896	4252	D	E			F		DISC				X		E		N			20,501,917.99
9000	4252	D	E			F		DISC				X		E		N			-20,501,917.99
9000	4802	C	B					DISC				X		E		N	1		-96,214,385.60
9000	4802	D	B					DISC				X		E		N	1		1,570,953.99
9000	4802	C	E					DISC				X		E		N	1		77,301,611.53
9000	4802	D	E					DISC				X		E		N	1		-2,069,901.74
9000	4902	C	E					DISC				X		E		N			125,288,803.17
															Line Number Total:				85,375,163.36
9502	4801	C	E											E		N	1		350,113,754.38
9502	4901	C	E											E		N	1		6,244,324.87
															Line Number Total:				356,358,079.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-338,139.29
7240	4251	D	B			F		DISC				X		E		N	1		-490,521.49
7240	4801	C	B									X		E		N	1		161,245,439.77
7240	4901	C	B									X		E		N	1		6,326.30
7240	4901	D	B									X		E		N	1		-36,828.81
															Line Number Total:				160,386,276.48
7320	4802	C	B					DISC				X		E		N	1		136,036,652.56
7320	4802	D	B					DISC				X		E		N	1		-3,561,025.65
7320	4802	C	E					DISC				X		E		N	1		-69,363,438.93
7320	4802	D	E					DISC				X		E		N	1		3,293,868.63
7320	4902	C	E					DISC				X		E		N			-124,490,453.97
															Line Number Total:				-58,084,397.36
7340	4801	C	B									X		E		N	1		-161,245,439.77
7340	4801	C	E									X		E		N	1		103,472,073.69
7340	4802	C	B					DISC				X		E		N	1		-136,036,652.56
7340	4802	D	B					DISC				X		E		N	1		3,561,025.65
7340	4802	C	E					DISC				X		E		N	1		69,363,438.93
7340	4802	D	E					DISC				X		E		N	1		-3,293,868.63
7340	4901	C	B									X		E		N	1		-6,326.30
7340	4901	D	B									X		E		N	1		36,828.81
7340	4901	C	E									X		E		N	1		6,326.30
7340	4901	D	E									X		E		N	1		-474,936.83
7340	4902	C	E					DISC				X		E		N			124,490,453.97
															Line Number Total:				-127,076.74
7410	4221	D	B			F		DISC				X		E		N	1		338,139.29
7410	4221	D	E			F		DISC				X		E		N	1		-265,353.23
7410	4251	D	B			F		DISC				X		E		N	1		490,521.49
7410	4251	D	E			F		DISC				X		E		N	1		-112,392.93
															Line Number Total:				450,914.62
7440	4221	D	E			F		DISC						E		N	1		-265,353.23
7440	4251	D	E			F		DISC						E		N	1		-112,392.93
7440	4801	C	E											E		N	1		103,472,073.69
7440	4901	C	E											E		N	1		6,326.30
7440	4901	D	E											E		N	1		-474,936.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				102,625,717.00
8693	4802	C	B					DISC				X		E		N	1		-136,036,652.56
8693	4802	D	B					DISC				X		E		N	1		3,561,025.65
8693	4802	C	E					DISC				X		E		N	1		69,363,438.93
8693	4802	D	E					DISC				X		E		N	1		-3,293,868.63
8693	4902	C	E					DISC				X		E		N			124,490,453.97
															Line Number Total:				58,084,397.36
8800	4252	D	E			F		DISC				X		E		N			-450,914.62
8896	4252	D	E			F		DISC				X		E		N			450,914.62
9000	4252	D	E			F		DISC				X		E		N			-450,914.62
9000	4802	C	B					DISC				X		E		N	1		-136,036,652.56
9000	4802	D	B					DISC				X		E		N	1		3,561,025.65
9000	4802	C	E					DISC				X		E		N	1		69,363,438.93
9000	4802	D	E					DISC				X		E		N	1		-3,293,868.63
9000	4902	C	E					DISC				X		E		N			124,490,453.97
															Line Number Total:				57,633,482.74
9502	4801	C	E											E		N	1		103,472,073.69
9502	4901	C	E											E		N	1		6,326.30
9502	4901	D	E											E		N	1		-474,936.83
															Line Number Total:				103,003,463.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-2,750,296.77
7240	4251	D	B			F		DISC				X		E			N	1		-1,823,470.76
7240	4801	C	B									X		E			N	1		850,019,562.56
7240	4901	C	B									X		E			N	1		8,131,801.71
																Line Number Total:				853,577,596.74
7320	4802	C	B					DISC				X		E			N	1		373,585,265.98
7320	4802	D	B					DISC				X		E			N	1		-1,409,017.65
7320	4802	C	E					DISC				X		E			N	1		-259,958,862.26
7320	4802	D	E					DISC				X		E			N	1		1,664,484.84
7320	4902	C	E					DISC				X		E			N			-436,753,242.55
																Line Number Total:				-322,871,371.64
7340	4801	C	B									X		E			N	1		-850,019,562.56
7340	4801	C	E									X		E			N	1		532,712,227.26
7340	4802	C	B					DISC				X		E			N	1		-373,585,265.98
7340	4802	D	B					DISC				X		E			N	1		1,409,017.65
7340	4802	C	E					DISC				X		E			N	1		259,958,862.26
7340	4802	D	E					DISC				X		E			N	1		-1,664,484.84
7340	4901	C	B									X		E			N	1		-8,131,801.71
7340	4901	C	E									X		E			N	1		846,400.91
7340	4902	C	E					DISC				X		E			N			436,753,242.55
																Line Number Total:				-1,721,364.46
7410	4221	D	B			F		DISC				X		E			N	1		2,750,296.77
7410	4221	D	E			F		DISC				X		E			N	1		-2,358,925.81
7410	4251	D	B			F		DISC				X		E			N	1		1,823,470.76
7410	4251	D	E			F		DISC				X		E			N	1		-1,215,881.98
																Line Number Total:				998,959.74
7440	4221	D	E			F		DISC						E			N	1		-2,358,925.81
7440	4251	D	E			F		DISC						E			N	1		-1,215,881.98
7440	4801	C	E											E			N	1		532,712,227.26
7440	4901	C	E											E			N	1		846,400.91
																Line Number Total:				529,983,820.38
8693	4802	C	B					DISC				X		E			N	1		-373,585,265.98
8693	4802	D	B					DISC				X		E			N	1		1,409,017.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		259,958,862.26
8693	4802	D	E					DISC				X		E		N	1		-1,664,484.84
8693	4902	C	E					DISC				X		E		N			436,753,242.55
															Line Number Total:				322,871,371.64
8800	4252	D	E			F		DISC				X		E		N			-998,959.74
8896	4252	D	E			F		DISC				X		E		N			998,959.74
9000	4252	D	E			F		DISC				X		E		N			-998,959.74
9000	4802	C	B					DISC				X		E		N	1		-373,585,265.98
9000	4802	D	B					DISC				X		E		N	1		1,409,017.65
9000	4802	C	E					DISC				X		E		N	1		259,958,862.26
9000	4802	D	E					DISC				X		E		N	1		-1,664,484.84
9000	4902	C	E					DISC				X		E		N			436,753,242.55
															Line Number Total:				321,872,411.90
9502	4801	C	E											E		N	1		532,712,227.26
9502	4901	C	E											E		N	1		846,400.91
															Line Number Total:				533,558,628.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-513,546.66
7240	4251	D	B			F		DISC				X		E		N	1		-82,450.21
7240	4801	C	B									X		E		N	1		239,310,143.53
7240	4901	C	B									X		E		N	1		264,030.34
															Line Number Total:				238,978,177.00
7320	4802	C	B					DISC				X		E		N	1		163,824,889.37
7320	4802	D	B					DISC				X		E		N	1		-838,852.33
7320	4802	C	E					DISC				X		E		N	1		-95,638,104.57
7320	4802	D	E					DISC				X		E		N	1		1,061,245.79
7320	4902	C	E					DISC				X		E		N			-189,563,223.61
															Line Number Total:				-121,154,045.35
7340	4801	C	B									X		E		N	1		-239,310,143.53
7340	4801	C	E									X		E		N	1		117,480,946.68
7340	4802	C	B					DISC				X		E		N	1		-163,824,889.37
7340	4802	D	B					DISC				X		E		N	1		838,852.33
7340	4802	C	E					DISC				X		E		N	1		95,638,104.57
7340	4802	D	E					DISC				X		E		N	1		-1,061,245.79
7340	4901	C	B									X		E		N	1		-264,030.34
7340	4901	C	E									X		E		N	1		180,750.55
7340	4902	C	E					DISC				X		E		N			189,563,223.61
															Line Number Total:				-758,431.29
7410	4221	D	B			F		DISC				X		E		N	1		513,546.66
7410	4221	D	E			F		DISC				X		E		N	1		-291,153.20
7410	4251	D	B			F		DISC				X		E		N	1		82,450.21
7410	4251	D	E			F		DISC				X		E		N	1		-169,942.13
															Line Number Total:				134,901.54
7440	4221	D	E			F		DISC						E		N	1		-291,153.20
7440	4251	D	E			F		DISC						E		N	1		-169,942.13
7440	4801	C	E											E		N	1		117,480,946.68
7440	4901	C	E											E		N	1		180,750.55
															Line Number Total:				117,200,601.90
8693	4802	C	B					DISC				X		E		N	1		-163,824,889.37
8693	4802	D	B					DISC				X		E		N	1		838,852.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		95,638,104.57
8693	4802	D	E					DISC				X		E		N	1		-1,061,245.79
8693	4902	C	E					DISC				X		E		N			189,563,223.61
															Line Number Total:				121,154,045.35
8800	4252	D	E			F		DISC				X		E		N			-134,901.54
8896	4252	D	E			F		DISC				X		E		N			134,901.54
9000	4252	D	E			F		DISC				X		E		N			-134,901.54
9000	4802	C	B					DISC				X		E		N	1		-163,824,889.37
9000	4802	D	B					DISC				X		E		N	1		838,852.33
9000	4802	C	E					DISC				X		E		N	1		95,638,104.57
9000	4802	D	E					DISC				X		E		N	1		-1,061,245.79
9000	4902	C	E					DISC				X		E		N			189,563,223.61
															Line Number Total:				121,019,143.81
9502	4801	C	E											E		N	1		117,480,946.68
9502	4901	C	E											E		N	1		180,750.55
															Line Number Total:				117,661,697.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,289,650.05
7240	4251	D	B			F		DISC				X		E		N	1		-145,640.00
7240	4801	C	B									X		E		N	1		111,759,718.78
7240	4901	C	B									X		E		N	1		2,010,448.23
															Line Number Total:				108,334,876.96
7320	4802	C	B					DISC				X		E		N	1		120,230,734.41
7320	4802	D	B					DISC				X		E		N	1		-73,364,977.01
7320	4802	C	E					DISC				X		E		N	1		-112,795,621.03
7320	4802	D	E					DISC				X		E		N	1		81,657,580.81
7320	4902	C	E					DISC				X		E		N			-62,031,029.42
															Line Number Total:				-46,303,312.24
7340	4801	C	B									X		E		N	1		-111,759,718.78
7340	4801	C	E									X		E		N	1		87,659,542.20
7340	4801	D	E									X		E		N	1		-20,832,723.15
7340	4802	C	B					DISC				X		E		N	1		-120,230,734.41
7340	4802	D	B					DISC				X		E		N	1		73,364,977.01
7340	4802	C	E					DISC				X		E		N	1		112,795,621.03
7340	4802	D	E					DISC				X		E		N	1		-81,657,580.81
7340	4901	C	B									X		E		N	1		-2,010,448.23
7340	4901	C	E									X		E		N	1		101,025.66
7340	4901	D	E									X		E		N	1		-400,615.69
7340	4902	C	E					DISC				X		E		N			62,031,029.42
															Line Number Total:				-939,625.75
7410	4221	D	B			F		DISC				X		E		N	1		5,289,650.05
7410	4221	D	E			F		DISC				X		E		N	1		-1,677,423.30
7410	4251	D	B			F		DISC				X		E		N	1		145,640.00
7410	4251	D	E			F		DISC				X		E		N	1		-44,136.76
															Line Number Total:				3,713,729.99
7440	4221	D	E			F		DISC						E		N	1		-1,677,423.30
7440	4251	D	E			F		DISC						E		N	1		-44,136.76
7440	4801	C	E											E		N	1		87,659,542.20
7440	4801	D	E											E		N	1		-20,832,723.15
7440	4901	C	E											E		N	1		101,025.66
7440	4901	D	E											E		N	1		-400,615.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				64,805,668.96
8693	4802	C	B					DISC				X		E		N	1		-120,230,734.41
8693	4802	D	B					DISC				X		E		N	1		73,364,977.01
8693	4802	C	E					DISC				X		E		N	1		112,795,621.03
8693	4802	D	E					DISC				X		E		N	1		-81,657,580.81
8693	4902	C	E					DISC				X		E		N			62,031,029.42
															Line Number Total:				46,303,312.24
8800	4252	D	E			F		DISC				X		E		N			-3,713,729.99
8896	4252	D	E			F		DISC				X		E		N			3,713,729.99
9000	4252	D	E			F		DISC				X		E		N			-3,713,729.99
9000	4802	C	B					DISC				X		E		N	1		-120,230,734.41
9000	4802	D	B					DISC				X		E		N	1		73,364,977.01
9000	4802	C	E					DISC				X		E		N	1		112,795,621.03
9000	4802	D	E					DISC				X		E		N	1		-81,657,580.81
9000	4902	C	E					DISC				X		E		N			62,031,029.42
															Line Number Total:				42,589,582.25
9502	4801	C	E											E		N	1		87,659,542.20
9502	4801	D	E											E		N	1		-20,832,723.15
9502	4901	C	E											E		N	1		101,025.66
9502	4901	D	E											E		N	1		-400,615.69
															Line Number Total:				66,527,229.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,595,073.14
7240	4251	C	B			F		DISC				X		E		N	1		364,016.10
7240	4801	C	B									X		E		N	1		616,046,529.07
7240	4901	C	B									X		E		N	1		5,074,228.19
															Line Number Total:				616,889,700.22
7320	4802	C	B					DISC				X		E		N	1		276,387,280.87
7320	4802	D	B					DISC				X		E		N	1		-3,931,738.19
7320	4802	C	E					DISC				X		E		N	1		-216,249,401.81
7320	4802	D	E					DISC				X		E		N	1		4,219,835.18
7320	4902	C	E					DISC				X		E		N			-280,930,256.28
															Line Number Total:				-220,504,280.23
7340	4801	C	B									X		E		N	1		-616,046,529.07
7340	4801	C	E									X		E		N	1		399,399,464.62
7340	4802	C	B					DISC				X		E		N	1		-276,387,280.87
7340	4802	D	B					DISC				X		E		N	1		3,931,738.19
7340	4802	C	E					DISC				X		E		N	1		216,249,401.81
7340	4802	D	E					DISC				X		E		N	1		-4,219,835.18
7340	4901	C	B									X		E		N	1		-5,074,228.19
7340	4901	C	E									X		E		N	1		1,175,269.59
7340	4902	C	E					DISC				X		E		N			280,930,256.28
															Line Number Total:				-41,742.82
7410	4221	D	B			F		DISC				X		E		N	1		4,595,073.14
7410	4221	D	E			F		DISC				X		E		N	1		-4,171,806.52
7410	4251	C	B			F		DISC				X		E		N	1		-364,016.10
7410	4251	C	E			F		DISC				X		E		N	1		247,397.11
															Line Number Total:				306,647.63
7440	4221	D	E			F		DISC						E		N	1		-4,171,806.52
7440	4251	C	E			F		DISC						E		N	1		247,397.11
7440	4801	C	E											E		N	1		399,399,464.62
7440	4901	C	E											E		N	1		1,175,269.59
															Line Number Total:				396,650,324.80
8693	4802	C	B					DISC				X		E		N	1		-276,387,280.87
8693	4802	D	B					DISC				X		E		N	1		3,931,738.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		216,249,401.81
8693	4802	D	E					DISC				X		E		N	1		-4,219,835.18
8693	4902	C	E					DISC				X		E		N			280,930,256.28
															Line Number Total:				220,504,280.23
8800	4252	D	E			F		DISC				X		E		N			-306,647.63
8896	4252	D	E			F		DISC				X		E		N			306,647.63
9000	4252	D	E			F		DISC				X		E		N			-306,647.63
9000	4802	C	B					DISC				X		E		N	1		-276,387,280.87
9000	4802	D	B					DISC				X		E		N	1		3,931,738.19
9000	4802	C	E					DISC				X		E		N	1		216,249,401.81
9000	4802	D	E					DISC				X		E		N	1		-4,219,835.18
9000	4902	C	E					DISC				X		E		N			280,930,256.28
															Line Number Total:				220,197,632.60
9502	4801	C	E											E		N	1		399,399,464.62
9502	4901	C	E											E		N	1		1,175,269.59
															Line Number Total:				400,574,734.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-128,353.83
7240	4251	D	B			F		DISC				X		E		N	1		-132,112.98
7240	4801	C	B									X		E		N	1		64,753,927.19
7240	4901	C	B									X		E		N	1		519,737.85
															Line Number Total:				65,013,198.23
7320	4802	C	B					DISC				X		E		N	1		44,802,598.06
7320	4802	C	E					DISC				X		E		N	1		-30,478,412.59
7320	4902	C	E					DISC				X		E		N			-40,101,077.60
															Line Number Total:				-25,776,892.13
7340	4801	C	B									X		E		N	1		-64,753,927.19
7340	4801	C	E									X		E		N	1		39,029,906.55
7340	4802	C	B					DISC				X		E		N	1		-44,802,598.06
7340	4802	C	E					DISC				X		E		N	1		30,478,412.59
7340	4901	C	B									X		E		N	1		-519,737.85
7340	4901	C	E									X		E		N	1		431,278.67
7340	4902	C	E					DISC				X		E		N			40,101,077.60
															Line Number Total:				-35,587.69
7410	4221	D	B			F		DISC				X		E		N	1		128,353.83
7410	4221	D	E			F		DISC				X		E		N	1		-128,115.83
7410	4251	D	B			F		DISC				X		E		N	1		132,112.98
7410	4251	D	E			F		DISC				X		E		N	1		-132,350.98
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-128,115.83
7440	4251	D	E			F		DISC						E		N	1		-132,350.98
7440	4801	C	E											E		N	1		39,029,906.55
7440	4901	C	E											E		N	1		431,278.67
															Line Number Total:				39,200,718.41
8693	4802	C	B					DISC				X		E		N	1		-44,802,598.06
8693	4802	C	E					DISC				X		E		N	1		30,478,412.59
8693	4902	C	E					DISC				X		E		N			40,101,077.60
															Line Number Total:				25,776,892.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-44,802,598.06
9000	4802	C	E					DISC				X		E		N	1		30,478,412.59
9000	4902	C	E					DISC				X		E		N			40,101,077.60
															Line Number Total:				25,776,892.13
9502	4801	C	E											E		N	1		39,029,906.55
9502	4901	C	E											E		N	1		431,278.67
															Line Number Total:				39,461,185.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-1,879,300.78
7240	4251	D	B			F		DISC				X			E		N	1		-190,225.94
7240	4801	C	B									X			E		N	1		404,883,885.14
7240	4901	C	B									X			E		N	1		3,038,997.97
																Line Number Total:				405,853,356.39
7320	4802	C	B					DISC				X			E		N	1		190,722,202.08
7320	4802	D	B					DISC				X			E		N	1		-29,079,641.49
7320	4802	C	E					DISC				X			E		N	1		-162,939,434.26
7320	4802	D	E					DISC				X			E		N	1		45,025,113.56
7320	4902	C	E					DISC				X			E		N			-174,128,097.10
																Line Number Total:				-130,399,857.21
7340	4801	C	B									X			E		N	1		-404,883,885.14
7340	4801	C	E									X			E		N	1		274,170,255.22
7340	4802	C	B					DISC				X			E		N	1		-190,722,202.08
7340	4802	D	B					DISC				X			E		N	1		29,079,641.49
7340	4802	C	E					DISC				X			E		N	1		162,939,434.26
7340	4802	D	E					DISC				X			E		N	1		-45,025,113.56
7340	4901	C	B									X			E		N	1		-3,038,997.97
7340	4901	C	E									X			E		N	1		2,202,957.55
7340	4901	D	E									X			E		N	1		-3,607.74
7340	4902	C	E					DISC				X			E		N			174,128,097.10
																Line Number Total:				-1,153,420.87
7410	4221	D	B			F		DISC				X			E		N	1		1,879,300.78
7410	4221	D	E			F		DISC				X			E		N	1		-1,663,988.30
7410	4251	D	B			F		DISC				X			E		N	1		190,225.94
7410	4251	D	E			F		DISC				X			E		N	1		-283,873.07
																Line Number Total:				121,665.35
7440	4221	D	E			F		DISC							E		N	1		-1,663,988.30
7440	4251	D	E			F		DISC							E		N	1		-283,873.07
7440	4801	C	E												E		N	1		274,170,255.22
7440	4901	C	E												E		N	1		2,202,957.55
7440	4901	D	E												E		N	1		-3,607.74
																Line Number Total:				274,421,743.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-190,722,202.08
8693	4802	D	B					DISC				X		E		N	1		29,079,641.49
8693	4802	C	E					DISC				X		E		N	1		162,939,434.26
8693	4802	D	E					DISC				X		E		N	1		-45,025,113.56
8693	4902	C	E					DISC				X		E		N			174,128,097.10
															Line Number Total:				130,399,857.21
8800	4252	D	E			F		DISC				X		E		N			-121,665.35
8896	4252	D	E			F		DISC				X		E		N			121,665.35
9000	4252	D	E			F		DISC				X		E		N			-121,665.35
9000	4802	C	B					DISC				X		E		N	1		-190,722,202.08
9000	4802	D	B					DISC				X		E		N	1		29,079,641.49
9000	4802	C	E					DISC				X		E		N	1		162,939,434.26
9000	4802	D	E					DISC				X		E		N	1		-45,025,113.56
9000	4902	C	E					DISC				X		E		N			174,128,097.10
															Line Number Total:				130,278,191.86
9502	4801	C	E											E		N	1		274,170,255.22
9502	4901	C	E											E		N	1		2,202,957.55
9502	4901	D	E											E		N	1		-3,607.74
															Line Number Total:				276,369,605.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,168,078.94
7240	4251	C	B			F		DISC				X		E		N	1		8,490.00
7240	4801	C	B									X		E		N	1		1,121,971,340.23
7240	4901	C	B									X		E		N	1		22,604,546.11
															Line Number Total:				1,141,416,297.40
7320	4802	C	B					DISC				X		E		N	1		230,510,561.48
7320	4802	D	B					DISC				X		E		N	1		-1,250,270.48
7320	4802	C	E					DISC				X		E		N	1		-179,873,753.85
7320	4802	D	E					DISC				X		E		N	1		1,158,117.05
7320	4902	C	E					DISC				X		E		N			-370,082,441.54
															Line Number Total:				-319,537,787.34
7340	4801	C	B									X		E		N	1		-1,121,971,340.23
7340	4801	C	E									X		E		N	1		818,591,134.02
7340	4802	C	B					DISC				X		E		N	1		-230,510,561.48
7340	4802	D	B					DISC				X		E		N	1		1,250,270.48
7340	4802	C	E					DISC				X		E		N	1		179,873,753.85
7340	4802	D	E					DISC				X		E		N	1		-1,158,117.05
7340	4901	C	B									X		E		N	1		-22,604,546.11
7340	4901	C	E									X		E		N	1		4,482,853.46
7340	4902	C	E					DISC				X		E		N			370,082,441.54
															Line Number Total:				-1,964,111.52
7410	4221	D	B			F		DISC				X		E		N	1		3,168,078.94
7410	4221	D	E			F		DISC				X		E		N	1		-2,984,748.87
7410	4251	C	B			F		DISC				X		E		N	1		-8,490.00
7410	4251	C	E			F		DISC				X		E		N	1		80,933.72
															Line Number Total:				255,773.79
7440	4221	D	E			F		DISC						E		N	1		-2,984,748.87
7440	4251	C	E			F		DISC						E		N	1		80,933.72
7440	4801	C	E											E		N	1		818,591,134.02
7440	4901	C	E											E		N	1		4,482,853.46
															Line Number Total:				820,170,172.33
8693	4802	C	B					DISC				X		E		N	1		-230,510,561.48
8693	4802	D	B					DISC				X		E		N	1		1,250,270.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		179,873,753.85
8693	4802	D	E					DISC				X			E		N	1		-1,158,117.05
8693	4902	C	E					DISC				X			E		N			370,082,441.54
																Line Number Total:				319,537,787.34
8800	4252	D	E			F		DISC				X			E		N			-255,773.79
8896	4252	D	E			F		DISC				X			E		N			255,773.79
9000	4252	D	E			F		DISC				X			E		N			-255,773.79
9000	4802	C	B					DISC				X			E		N	1		-230,510,561.48
9000	4802	D	B					DISC				X			E		N	1		1,250,270.48
9000	4802	C	E					DISC				X			E		N	1		179,873,753.85
9000	4802	D	E					DISC				X			E		N	1		-1,158,117.05
9000	4902	C	E					DISC				X			E		N			370,082,441.54
																Line Number Total:				319,282,013.55
9502	4801	C	E												E		N	1		818,591,134.02
9502	4901	C	E												E		N	1		4,482,853.46
																Line Number Total:				823,073,987.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-436,606.37
7240	4251	D	B			F		DISC				X		E		N	1		-757,769.24
7240	4801	C	B									X		E		N	1		222,058,911.56
7240	4901	C	B									X		E		N	1		3,070,020.83
															Line Number Total:				223,934,556.78
7320	4802	C	B					DISC				X		E		N	1		135,545,869.54
7320	4802	D	B					DISC				X		E		N	1		-27,683.65
7320	4802	C	E					DISC				X		E		N	1		-93,449,244.73
7320	4802	D	E					DISC				X		E		N	1		35,531.75
7320	4902	C	E					DISC				X		E		N			-126,668,313.16
															Line Number Total:				-84,563,840.25
7340	4801	C	B									X		E		N	1		-222,058,911.56
7340	4801	C	E									X		E		N	1		138,334,020.20
7340	4802	C	B					DISC				X		E		N	1		-135,545,869.54
7340	4802	D	B					DISC				X		E		N	1		27,683.65
7340	4802	C	E					DISC				X		E		N	1		93,449,244.73
7340	4802	D	E					DISC				X		E		N	1		-35,531.75
7340	4901	C	B									X		E		N	1		-3,070,020.83
7340	4901	C	E									X		E		N	1		1,840,880.91
7340	4902	C	E					DISC				X		E		N			126,668,313.16
															Line Number Total:				-390,191.03
7410	4221	D	B			F		DISC				X		E		N	1		436,606.37
7410	4221	D	E			F		DISC				X		E		N	1		-420,277.57
7410	4251	D	B			F		DISC				X		E		N	1		757,769.24
7410	4251	D	E			F		DISC				X		E		N	1		-773,511.84
															Line Number Total:				586.20
7440	4221	D	E			F		DISC						E		N	1		-420,277.57
7440	4251	D	E			F		DISC						E		N	1		-773,511.84
7440	4801	C	E											E		N	1		138,334,020.20
7440	4901	C	E											E		N	1		1,840,880.91
															Line Number Total:				138,981,111.70
8693	4802	C	B					DISC				X		E		N	1		-135,545,869.54
8693	4802	D	B					DISC				X		E		N	1		27,683.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		93,449,244.73
8693	4802	D	E					DISC				X		E		N	1		-35,531.75
8693	4902	C	E					DISC				X		E		N			126,668,313.16
															Line Number Total:				84,563,840.25
8800	4252	D	E			F		DISC				X		E		N			-586.20
8896	4252	D	E			F		DISC				X		E		N			586.20
9000	4252	D	E			F		DISC				X		E		N			-586.20
9000	4802	C	B					DISC				X		E		N	1		-135,545,869.54
9000	4802	D	B					DISC				X		E		N	1		27,683.65
9000	4802	C	E					DISC				X		E		N	1		93,449,244.73
9000	4802	D	E					DISC				X		E		N	1		-35,531.75
9000	4902	C	E					DISC				X		E		N			126,668,313.16
															Line Number Total:				84,563,254.05
9502	4801	C	E											E		N	1		138,334,020.20
9502	4901	C	E											E		N	1		1,840,880.91
															Line Number Total:				140,174,901.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-754,267.21
7240	4251	C	B			F		DISC				X		E		N	1		142,768.84
7240	4801	C	B									X		E		N	1		119,208,721.01
7240	4901	C	B									X		E		N	1		146,792.65
7240	4901	D	B									X		E		N	1		-55,183.65
															Line Number Total:				118,688,831.64
7320	4802	C	B					DISC				X		E		N	1		58,572,624.43
7320	4802	C	E					DISC				X		E		N	1		-50,761,165.30
7320	4902	C	E					DISC				X		E		N			-64,196,980.94
															Line Number Total:				-56,385,521.81
7340	4801	C	B									X		E		N	1		-119,208,721.01
7340	4801	C	E									X		E		N	1		63,587,219.60
7340	4802	C	B					DISC				X		E		N	1		-58,572,624.43
7340	4802	C	E					DISC				X		E		N	1		50,761,165.30
7340	4901	C	B									X		E		N	1		-146,792.65
7340	4901	D	B									X		E		N	1		55,183.65
7340	4901	D	E									X		E		N	1		-707,876.91
7340	4902	C	E					DISC				X		E		N			64,196,980.94
															Line Number Total:				-35,465.51
7410	4221	D	B			F		DISC				X		E		N	1		754,267.21
7410	4221	D	E			F		DISC				X		E		N	1		-739,611.09
7410	4251	C	B			F		DISC				X		E		N	1		-142,768.84
7410	4251	C	E			F		DISC				X		E		N	1		162,932.05
															Line Number Total:				34,819.33
7440	4221	D	E			F		DISC						E		N	1		-739,611.09
7440	4251	C	E			F		DISC						E		N	1		162,932.05
7440	4801	C	E											E		N	1		63,587,219.60
7440	4901	D	E											E		N	1		-707,876.91
															Line Number Total:				62,302,663.65
8693	4802	C	B					DISC				X		E		N	1		-58,572,624.43
8693	4802	C	E					DISC				X		E		N	1		50,761,165.30
8693	4902	C	E					DISC				X		E		N			64,196,980.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				56,385,521.81
8800	4252	D	E			F		DISC				X		E		N			-34,819.33
8896	4252	D	E			F		DISC				X		E		N			34,819.33
9000	4252	D	E			F		DISC				X		E		N			-34,819.33
9000	4802	C	B					DISC				X		E		N	1		-58,572,624.43
9000	4802	C	E					DISC				X		E		N	1		50,761,165.30
9000	4902	C	E					DISC				X		E		N			64,196,980.94
															Line Number Total:				56,350,702.48
9502	4801	C	E											E		N	1		63,587,219.60
9502	4901	D	E											E		N	1		-707,876.91
															Line Number Total:				62,879,342.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-112,484.05
7240	4251	C	B			F		DISC				X		E		N	1		11,155.25
7240	4801	C	B									X		E		N	1		91,233,711.80
7240	4901	C	B									X		E		N	1		814,979.31
															Line Number Total:				91,947,362.31
7320	4802	C	B					DISC				X		E		N	1		46,201,732.07
7320	4802	C	E					DISC				X		E		N	1		-33,903,538.42
7320	4902	C	E					DISC				X		E		N			-50,086,714.92
															Line Number Total:				-37,788,521.27
7340	4801	C	B									X		E		N	1		-91,233,711.80
7340	4801	C	E									X		E		N	1		53,925,469.90
7340	4802	C	B					DISC				X		E		N	1		-46,201,732.07
7340	4802	C	E					DISC				X		E		N	1		33,903,538.42
7340	4901	C	B									X		E		N	1		-814,979.31
7340	4901	C	E									X		E		N	1		398,550.03
7340	4901	D	E									X		E		N	1		-120.00
7340	4902	C	E					DISC				X		E		N			50,086,714.92
															Line Number Total:				63,730.09
7410	4221	D	B			F		DISC				X		E		N	1		112,484.05
7410	4221	D	E			F		DISC				X		E		N	1		-112,428.88
7410	4251	C	B			F		DISC				X		E		N	1		-11,155.25
7410	4251	C	E			F		DISC				X		E		N	1		11,385.58
															Line Number Total:				285.50
7440	4221	D	E			F		DISC						E		N	1		-112,428.88
7440	4251	C	E			F		DISC						E		N	1		11,385.58
7440	4801	C	E											E		N	1		53,925,469.90
7440	4901	C	E											E		N	1		398,550.03
7440	4901	D	E											E		N	1		-120.00
															Line Number Total:				54,222,856.63
8693	4802	C	B					DISC				X		E		N	1		-46,201,732.07
8693	4802	C	E					DISC				X		E		N	1		33,903,538.42
8693	4902	C	E					DISC				X		E		N			50,086,714.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				37,788,521.27
8800	4252	D	E			F		DISC				X			E		N			-285.50
8896	4252	D	E			F		DISC				X			E		N			285.50
9000	4252	D	E			F		DISC				X			E		N			-285.50
9000	4802	C	B					DISC				X			E		N	1		-46,201,732.07
9000	4802	C	E					DISC				X			E		N	1		33,903,538.42
9000	4902	C	E					DISC				X			E		N			50,086,714.92
																Line Number Total:				37,788,235.77
9502	4801	C	E												E		N	1		53,925,469.90
9502	4901	C	E												E		N	1		398,550.03
9502	4901	D	E												E		N	1		-120.00
																Line Number Total:				54,323,899.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-369,033.63
7240	4801	C	B									X		E		N	1		32,861,061.40
7240	4901	C	B									X		E		N	1		62,086.84
															Line Number Total:				32,554,114.61
7320	4802	C	B					DISC				X		E		N	1		20,800,187.54
7320	4802	D	B					DISC				X		E		N	1		-357,570.37
7320	4802	C	E					DISC				X		E		N	1		-15,110,569.15
7320	4802	D	E					DISC				X		E		N	1		490,650.36
7320	4902	C	E					DISC				X		E		N			-17,570,795.51
															Line Number Total:				-11,748,097.13
7340	4801	C	B									X		E		N	1		-32,861,061.40
7340	4801	C	E									X		E		N	1		20,959,349.83
7340	4802	C	B					DISC				X		E		N	1		-20,800,187.54
7340	4802	D	B					DISC				X		E		N	1		357,570.37
7340	4802	C	E					DISC				X		E		N	1		15,110,569.15
7340	4802	D	E					DISC				X		E		N	1		-490,650.36
7340	4901	C	B									X		E		N	1		-62,086.84
7340	4901	C	E									X		E		N	1		62,702.18
7340	4902	C	E					DISC				X		E		N			17,570,795.51
															Line Number Total:				-152,999.10
7410	4221	D	B			F		DISC				X		E		N	1		369,033.63
7410	4221	D	E			F		DISC				X		E		N	1		-235,953.64
7410	4251	D	E			F		DISC				X		E		N	1		-133,079.99
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-235,953.64
7440	4251	D	E			F		DISC						E		N	1		-133,079.99
7440	4801	C	E											E		N	1		20,959,349.83
7440	4901	C	E											E		N	1		62,702.18
															Line Number Total:				20,653,018.38
8693	4802	C	B					DISC				X		E		N	1		-20,800,187.54
8693	4802	D	B					DISC				X		E		N	1		357,570.37
8693	4802	C	E					DISC				X		E		N	1		15,110,569.15
8693	4802	D	E					DISC				X		E		N	1		-490,650.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			17,570,795.51
																Line Number Total:				11,748,097.13
9000	4802	C	B					DISC				X			E		N	1		-20,800,187.54
9000	4802	D	B					DISC				X			E		N	1		357,570.37
9000	4802	C	E					DISC				X			E		N	1		15,110,569.15
9000	4802	D	E					DISC				X			E		N	1		-490,650.36
9000	4902	C	E					DISC				X			E		N			17,570,795.51
																Line Number Total:				11,748,097.13
9502	4801	C	E												E		N	1		20,959,349.83
9502	4901	C	E												E		N	1		62,702.18
																Line Number Total:				21,022,052.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-281,885.56
7240	4251	C	B			F		DISC				X		E		N	1		59,781.31
7240	4801	C	B									X		E		N	1		62,235,113.32
7240	4901	C	B									X		E		N	1		1,241,350.77
															Line Number Total:				63,254,359.84
7320	4802	C	B					DISC				X		E		N	1		34,422,015.55
7320	4802	C	E					DISC				X		E		N	1		-21,613,691.79
7320	4902	C	E					DISC				X		E		N			-39,282,677.66
															Line Number Total:				-26,474,353.90
7340	4801	C	B									X		E		N	1		-62,235,113.32
7340	4801	C	E									X		E		N	1		36,185,267.18
7340	4802	C	B					DISC				X		E		N	1		-34,422,015.55
7340	4802	C	E					DISC				X		E		N	1		21,613,691.79
7340	4901	C	B									X		E		N	1		-1,241,350.77
7340	4901	C	E									X		E		N	1		554,681.97
7340	4902	C	E					DISC				X		E		N			39,282,677.66
															Line Number Total:				-262,161.04
7410	4221	D	B			F		DISC				X		E		N	1		281,885.56
7410	4221	D	E			F		DISC				X		E		N	1		-281,885.56
7410	4251	C	B			F		DISC				X		E		N	1		-59,781.31
7410	4251	C	E			F		DISC				X		E		N	1		59,781.31
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-281,885.56
7440	4251	C	E			F		DISC						E		N	1		59,781.31
7440	4801	C	E											E		N	1		36,185,267.18
7440	4901	C	E											E		N	1		554,681.97
															Line Number Total:				36,517,844.90
8693	4802	C	B					DISC				X		E		N	1		-34,422,015.55
8693	4802	C	E					DISC				X		E		N	1		21,613,691.79
8693	4902	C	E					DISC				X		E		N			39,282,677.66
															Line Number Total:				26,474,353.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-34,422,015.55
9000	4802	C	E					DISC				X		E		N	1		21,613,691.79
9000	4902	C	E					DISC				X		E		N			39,282,677.66
															Line Number Total:				26,474,353.90
9502	4801	C	E											E		N	1		36,185,267.18
9502	4901	C	E											E		N	1		554,681.97
															Line Number Total:				36,739,949.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,603,159.94
7240	4251	C	B			F		DISC				X		E		N	1		1,410,763.98
7240	4801	C	B									X		E		N	1		66,534,127.07
7240	4801	D	B									X		E		N	1		-1,771,366.33
7240	4901	C	B									X		E		N	1		3,648,004.23
															Line Number Total:				66,218,369.01
7320	4802	C	B					DISC				X		E		N	1		37,259,576.02
7320	4802	D	B					DISC				X		E		N	1		-247,548.10
7320	4802	C	E					DISC				X		E		N	1		-27,047,589.30
7320	4802	D	E					DISC				X		E		N	1		391,470.71
7320	4902	C	E					DISC				X		E		N			-42,130,975.91
															Line Number Total:				-31,775,066.58
7340	4801	C	B									X		E		N	1		-66,534,127.07
7340	4801	D	B									X		E		N	1		1,771,366.33
7340	4801	C	E									X		E		N	1		36,027,173.52
7340	4801	D	E									X		E		N	1		-2,061,399.44
7340	4802	C	B					DISC				X		E		N	1		-37,259,576.02
7340	4802	D	B					DISC				X		E		N	1		247,548.10
7340	4802	C	E					DISC				X		E		N	1		27,047,589.30
7340	4802	D	E					DISC				X		E		N	1		-391,470.71
7340	4901	C	B									X		E		N	1		-3,648,004.23
7340	4901	C	E									X		E		N	1		2,446,163.65
7340	4902	C	E					DISC				X		E		N			42,130,975.91
															Line Number Total:				-223,760.66
7410	4221	D	B			F		DISC				X		E		N	1		3,603,159.94
7410	4221	D	E			F		DISC				X		E		N	1		-3,174,178.42
7410	4251	C	B			F		DISC				X		E		N	1		-1,410,763.98
7410	4251	C	E			F		DISC				X		E		N	1		979,362.80
															Line Number Total:				-2,419.66
7440	4221	D	E			F		DISC						E		N	1		-3,174,178.42
7440	4251	C	E			F		DISC						E		N	1		979,362.80
7440	4801	C	E											E		N	1		36,027,173.52
7440	4801	D	E											E		N	1		-2,061,399.44
7440	4901	C	E											E		N	1		2,446,163.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				34,217,122.11
8693	4802	C	B					DISC				X		E		N	1		-37,259,576.02
8693	4802	D	B					DISC				X		E		N	1		247,548.10
8693	4802	C	E					DISC				X		E		N	1		27,047,589.30
8693	4802	D	E					DISC				X		E		N	1		-391,470.71
8693	4902	C	E					DISC				X		E		N			42,130,975.91
															Line Number Total:				31,775,066.58
8800	4252	C	E			F		DISC				X		E		N			2,419.66
8896	4252	C	E			F		DISC				X		E		N			-2,419.66
9000	4252	C	E			F		DISC				X		E		N			2,419.66
9000	4802	C	B					DISC				X		E		N	1		-37,259,576.02
9000	4802	D	B					DISC				X		E		N	1		247,548.10
9000	4802	C	E					DISC				X		E		N	1		27,047,589.30
9000	4802	D	E					DISC				X		E		N	1		-391,470.71
9000	4902	C	E					DISC				X		E		N			42,130,975.91
															Line Number Total:				31,777,486.24
9502	4801	C	E											E		N	1		36,027,173.52
9502	4801	D	E											E		N	1		-2,061,399.44
9502	4901	C	E											E		N	1		2,446,163.65
															Line Number Total:				36,411,937.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,584,874.38
7240	4251	C	B			F		DISC				X		E		N	1		590,928.61
7240	4801	C	B									X		E		N	1		235,470,732.75
7240	4901	C	B									X		E		N	1		3,084,683.36
															Line Number Total:				237,561,470.34
7320	4802	C	B					DISC				X		E		N	1		132,378,322.42
7320	4802	D	B					DISC				X		E		N	1		-1,106,490.87
7320	4802	C	E					DISC				X		E		N	1		-91,483,441.88
7320	4802	D	E					DISC				X		E		N	1		1,386,700.83
7320	4902	C	E					DISC				X		E		N			-133,902,010.89
															Line Number Total:				-92,726,920.39
7340	4801	C	B									X		E		N	1		-235,470,732.75
7340	4801	C	E									X		E		N	1		142,734,054.07
7340	4802	C	B					DISC				X		E		N	1		-132,378,322.42
7340	4802	D	B					DISC				X		E		N	1		1,106,490.87
7340	4802	C	E					DISC				X		E		N	1		91,483,441.88
7340	4802	D	E					DISC				X		E		N	1		-1,386,700.83
7340	4901	C	B									X		E		N	1		-3,084,683.36
7340	4901	C	E									X		E		N	1		2,172,497.41
7340	4902	C	E					DISC				X		E		N			133,902,010.89
															Line Number Total:				-921,944.24
7410	4221	D	B			F		DISC				X		E		N	1		1,584,874.38
7410	4221	D	E			F		DISC				X		E		N	1		-1,272,729.28
7410	4251	C	B			F		DISC				X		E		N	1		-590,928.61
7410	4251	C	E			F		DISC				X		E		N	1		293,020.38
															Line Number Total:				14,236.87
7440	4221	D	E			F		DISC						E		N	1		-1,272,729.28
7440	4251	C	E			F		DISC						E		N	1		293,020.38
7440	4801	C	E											E		N	1		142,734,054.07
7440	4901	C	E											E		N	1		2,172,497.41
															Line Number Total:				143,926,842.58
8693	4802	C	B					DISC				X		E		N	1		-132,378,322.42
8693	4802	D	B					DISC				X		E		N	1		1,106,490.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		91,483,441.88
8693	4802	D	E					DISC				X			E		N	1		-1,386,700.83
8693	4902	C	E					DISC				X			E		N			133,902,010.89
																Line Number Total:				92,726,920.39
8800	4252	D	E			F		DISC				X			E		N			-14,236.87
8896	4252	D	E			F		DISC				X			E		N			14,236.87
9000	4252	D	E			F		DISC				X			E		N			-14,236.87
9000	4802	C	B					DISC				X			E		N	1		-132,378,322.42
9000	4802	D	B					DISC				X			E		N	1		1,106,490.87
9000	4802	C	E					DISC				X			E		N	1		91,483,441.88
9000	4802	D	E					DISC				X			E		N	1		-1,386,700.83
9000	4902	C	E					DISC				X			E		N			133,902,010.89
																Line Number Total:				92,712,683.52
9502	4801	C	E												E		N	1		142,734,054.07
9502	4901	C	E												E		N	1		2,172,497.41
																Line Number Total:				144,906,551.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-844,585.74
7240	4251	D	B			F		DISC				X			E		N	1		-16,588.19
7240	4801	C	B									X			E		N	1		256,037,013.06
7240	4901	C	B									X			E		N	1		1,504,729.58
																Line Number Total:				256,680,568.71
7320	4802	C	B					DISC				X			E		N	1		112,582,116.61
7320	4802	D	B					DISC				X			E		N	1		-959,529.21
7320	4802	C	E					DISC				X			E		N	1		-82,211,728.57
7320	4802	D	E					DISC				X			E		N	1		1,224,746.40
7320	4902	C	E					DISC				X			E		N			-118,913,112.82
																Line Number Total:				-88,277,507.59
7340	4801	C	B									X			E		N	1		-256,037,013.06
7340	4801	C	E									X			E		N	1		168,883,124.05
7340	4802	C	B					DISC				X			E		N	1		-112,582,116.61
7340	4802	D	B					DISC				X			E		N	1		959,529.21
7340	4802	C	E					DISC				X			E		N	1		82,211,728.57
7340	4802	D	E					DISC				X			E		N	1		-1,224,746.40
7340	4901	C	B									X			E		N	1		-1,504,729.58
7340	4901	C	E									X			E		N	1		478.93
7340	4901	D	E									X			E		N	1		-149,738.74
7340	4902	C	E					DISC				X			E		N			118,913,112.82
																Line Number Total:				-530,370.81
7410	4221	D	B			F		DISC				X			E		N	1		844,585.74
7410	4221	D	E			F		DISC				X			E		N	1		-579,368.55
7410	4251	D	B			F		DISC				X			E		N	1		16,588.19
7410	4251	D	E			F		DISC				X			E		N	1		-281,805.38
																Line Number Total:				0.00
7440	4221	D	E			F		DISC							E		N	1		-579,368.55
7440	4251	D	E			F		DISC							E		N	1		-281,805.38
7440	4801	C	E												E		N	1		168,883,124.05
7440	4901	C	E												E		N	1		478.93
7440	4901	D	E												E		N	1		-149,738.74
																Line Number Total:				167,872,690.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-112,582,116.61
8693	4802	D	B					DISC				X			E		N	1		959,529.21
8693	4802	C	E					DISC				X			E		N	1		82,211,728.57
8693	4802	D	E					DISC				X			E		N	1		-1,224,746.40
8693	4902	C	E					DISC				X			E		N			118,913,112.82
																Line Number Total:				88,277,507.59
9000	4802	C	B					DISC				X			E		N	1		-112,582,116.61
9000	4802	D	B					DISC				X			E		N	1		959,529.21
9000	4802	C	E					DISC				X			E		N	1		82,211,728.57
9000	4802	D	E					DISC				X			E		N	1		-1,224,746.40
9000	4902	C	E					DISC				X			E		N			118,913,112.82
																Line Number Total:				88,277,507.59
9502	4801	C	E												E		N	1		168,883,124.05
9502	4901	C	E												E		N	1		478.93
9502	4901	D	E												E		N	1		-149,738.74
																Line Number Total:				168,733,864.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-136,260.71
7240	4251	D	B			F		DISC				X		E		N	1		-360,986.62
7240	4801	C	B									X		E		N	1		95,201,933.71
7240	4901	C	B									X		E		N	1		814,329.83
															Line Number Total:				95,519,016.21
7320	4802	C	B					DISC				X		E		N	1		45,616,653.20
7320	4802	C	E					DISC				X		E		N	1		-38,645,042.15
7320	4902	C	E					DISC				X		E		N			-45,596,191.15
															Line Number Total:				-38,624,580.10
7340	4801	C	B									X		E		N	1		-95,201,933.71
7340	4801	C	E									X		E		N	1		56,895,501.81
7340	4802	C	B					DISC				X		E		N	1		-45,616,653.20
7340	4802	C	E					DISC				X		E		N	1		38,645,042.15
7340	4901	C	B									X		E		N	1		-814,329.83
7340	4901	C	E									X		E		N	1		404,476.35
7340	4902	C	E					DISC				X		E		N			45,596,191.15
															Line Number Total:				-91,705.28
7410	4221	D	B			F		DISC				X		E		N	1		136,260.71
7410	4221	D	E			F		DISC				X		E		N	1		-88,506.91
7410	4251	D	B			F		DISC				X		E		N	1		360,986.62
7410	4251	D	E			F		DISC				X		E		N	1		-408,333.03
															Line Number Total:				407.39
7440	4221	D	E			F		DISC						E		N	1		-88,506.91
7440	4251	D	E			F		DISC						E		N	1		-408,333.03
7440	4801	C	E											E		N	1		56,895,501.81
7440	4901	C	E											E		N	1		404,476.35
															Line Number Total:				56,803,138.22
8693	4802	C	B					DISC				X		E		N	1		-45,616,653.20
8693	4802	C	E					DISC				X		E		N	1		38,645,042.15
8693	4902	C	E					DISC				X		E		N			45,596,191.15
															Line Number Total:				38,624,580.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-407.39
8896	4252	D	E			F		DISC				X			E		N			407.39
9000	4252	D	E			F		DISC				X			E		N			-407.39
9000	4802	C	B					DISC				X			E		N	1		-45,616,653.20
9000	4802	C	E					DISC				X			E		N	1		38,645,042.15
9000	4902	C	E					DISC				X			E		N			45,596,191.15
																Line Number Total:				38,624,172.71
9502	4801	C	E												E		N	1		56,895,501.81
9502	4901	C	E												E		N	1		404,476.35
																Line Number Total:				57,299,978.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-425.50
7240	4251	D	B			F		DISC				X		E		N	1		-2,998.24
7240	4801	C	B									X		E		N	1		33,644,959.85
7240	4901	C	B									X		E		N	1		340,089.36
															Line Number Total:				33,981,625.47
7320	4802	C	B					DISC				X		E		N	1		14,167,357.25
7320	4802	C	E					DISC				X		E		N	1		-12,690,985.00
7320	4902	C	E					DISC				X		E		N			-14,328,359.54
															Line Number Total:				-12,851,987.29
7340	4801	C	B									X		E		N	1		-33,644,959.85
7340	4801	C	E									X		E		N	1		20,825,691.79
7340	4802	C	B					DISC				X		E		N	1		-14,167,357.25
7340	4802	C	E					DISC				X		E		N	1		12,690,985.00
7340	4901	C	B									X		E		N	1		-340,089.36
7340	4901	C	E									X		E		N	1		242,265.76
7340	4902	C	E					DISC				X		E		N			14,328,359.54
															Line Number Total:				-65,104.37
7410	4221	D	B			F		DISC				X		E		N	1		425.50
7410	4221	D	E			F		DISC				X		E		N	1		-425.50
7410	4251	D	B			F		DISC				X		E		N	1		2,998.24
7410	4251	D	E			F		DISC				X		E		N	1		-2,998.24
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-425.50
7440	4251	D	E			F		DISC						E		N	1		-2,998.24
7440	4801	C	E											E		N	1		20,825,691.79
7440	4901	C	E											E		N	1		242,265.76
															Line Number Total:				21,064,533.81
8693	4802	C	B					DISC				X		E		N	1		-14,167,357.25
8693	4802	C	E					DISC				X		E		N	1		12,690,985.00
8693	4902	C	E					DISC				X		E		N			14,328,359.54
															Line Number Total:				12,851,987.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-14,167,357.25
9000	4802	C	E					DISC				X		E		N	1		12,690,985.00
9000	4902	C	E					DISC				X		E		N			14,328,359.54
															Line Number Total:				12,851,987.29
9502	4801	C	E											E		N	1		20,825,691.79
9502	4901	C	E											E		N	1		242,265.76
															Line Number Total:				21,067,957.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-400,000.00
7240	4801	C	B									X		E		N	1		61,120,335.85
7240	4901	C	B									X		E		N	1		525,007.24
															Line Number Total:				61,245,343.09
7320	4802	C	B					DISC				X		E		N	1		20,361,829.65
7320	4802	C	E					DISC				X		E		N	1		-16,384,458.67
7320	4902	C	E					DISC				X		E		N			-25,825,486.04
															Line Number Total:				-21,848,115.06
7340	4801	C	B									X		E		N	1		-61,120,335.85
7340	4801	C	E									X		E		N	1		39,234,909.91
7340	4802	C	B					DISC				X		E		N	1		-20,361,829.65
7340	4802	C	E					DISC				X		E		N	1		16,384,458.67
7340	4901	C	B									X		E		N	1		-525,007.24
7340	4901	C	E									X		E		N	1		294,975.24
7340	4902	C	E					DISC				X		E		N			25,825,486.04
															Line Number Total:				-267,342.88
7410	4221	D	B			F		DISC				X		E		N	1		400,000.00
7410	4221	D	E			F		DISC				X		E		N	1		-400,000.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-400,000.00
7440	4801	C	E											E		N	1		39,234,909.91
7440	4901	C	E											E		N	1		294,975.24
															Line Number Total:				39,129,885.15
8693	4802	C	B					DISC				X		E		N	1		-20,361,829.65
8693	4802	C	E					DISC				X		E		N	1		16,384,458.67
8693	4902	C	E					DISC				X		E		N			25,825,486.04
															Line Number Total:				21,848,115.06
9000	4802	C	B					DISC				X		E		N	1		-20,361,829.65
9000	4802	C	E					DISC				X		E		N	1		16,384,458.67
9000	4902	C	E					DISC				X		E		N			25,825,486.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				21,848,115.06
9502	4801	C	E											E		N	1		39,234,909.91
9502	4901	C	E											E		N	1		294,975.24
															Line Number Total:				39,529,885.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-999.03
7240	4251	D	B			F		DISC				X		E		N	1		-8,763.21
7240	4801	C	B									X		E		N	1		70,486,864.24
7240	4901	C	B									X		E		N	1		203,378.54
															Line Number Total:				70,680,480.54
7320	4802	C	B					DISC				X		E		N	1		40,437,211.12
7320	4802	C	E					DISC				X		E		N	1		-34,286,399.01
7320	4902	C	E					DISC				X		E		N			-40,758,334.57
															Line Number Total:				-34,607,522.46
7340	4801	C	B									X		E		N	1		-70,486,864.24
7340	4801	C	E									X		E		N	1		35,764,565.47
7340	4802	C	B					DISC				X		E		N	1		-40,437,211.12
7340	4802	C	E					DISC				X		E		N	1		34,286,399.01
7340	4901	C	B									X		E		N	1		-203,378.54
7340	4901	C	E									X		E		N	1		134,366.93
7340	4902	C	E					DISC				X		E		N			40,758,334.57
															Line Number Total:				-183,787.92
7410	4221	D	B			F		DISC				X		E		N	1		999.03
7410	4221	D	E			F		DISC				X		E		N	1		-999.03
7410	4251	D	B			F		DISC				X		E		N	1		8,763.21
7410	4251	D	E			F		DISC				X		E		N	1		-8,763.21
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-999.03
7440	4251	D	E			F		DISC						E		N	1		-8,763.21
7440	4801	C	E											E		N	1		35,764,565.47
7440	4901	C	E											E		N	1		134,366.93
															Line Number Total:				35,889,170.16
8693	4802	C	B					DISC				X		E		N	1		-40,437,211.12
8693	4802	C	E					DISC				X		E		N	1		34,286,399.01
8693	4902	C	E					DISC				X		E		N			40,758,334.57
															Line Number Total:				34,607,522.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-40,437,211.12
9000	4802	C	E					DISC				X		E		N	1		34,286,399.01
9000	4902	C	E					DISC				X		E		N			40,758,334.57
															Line Number Total:				34,607,522.46
9502	4801	C	E											E		N	1		35,764,565.47
9502	4901	C	E											E		N	1		134,366.93
															Line Number Total:				35,898,932.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,720,563.81
7240	4251	D	B			F		DISC				X		E		N	1		-216,238.04
7240	4801	C	B									X		E		N	1		162,346,655.47
7240	4901	C	B									X		E		N	1		13,943,810.66
															Line Number Total:				159,353,664.28
7320	4802	C	B					DISC				X		E		N	1		5,978,077.51
7320	4802	D	B					DISC				X		E		N	1		-715,487.89
7320	4802	C	E					DISC				X		E		N	1		-9,101,437.13
7320	4802	D	E					DISC				X		E		N	1		1,523,839.92
7320	4902	C	E					DISC				X		E		N			-30,682,128.59
															Line Number Total:				-32,997,136.18
7340	4801	C	B									X		E		N	1		-162,346,655.47
7340	4801	C	E									X		E		N	1		135,356,513.63
7340	4802	C	B					DISC				X		E		N	1		-5,978,077.51
7340	4802	D	B					DISC				X		E		N	1		715,487.89
7340	4802	C	E					DISC				X		E		N	1		9,101,437.13
7340	4802	D	E					DISC				X		E		N	1		-1,523,839.92
7340	4901	C	B									X		E		N	1		-13,943,810.66
7340	4901	C	E									X		E		N	1		7,936,816.32
7340	4902	C	E					DISC				X		E		N			30,682,128.59
															Line Number Total:				0.00
7410	4221	D	B			F		DISC				X		E		N	1		16,720,563.81
7410	4221	D	E			F		DISC				X		E		N	1		-15,295,597.40
7410	4251	D	B			F		DISC				X		E		N	1		216,238.04
7410	4251	D	E			F		DISC				X		E		N	1		-650,767.09
															Line Number Total:				990,437.36
7440	4221	D	E			F		DISC						E		N	1		-15,295,597.40
7440	4251	D	E			F		DISC						E		N	1		-650,767.09
7440	4801	C	E											E		N	1		135,356,513.63
7440	4901	C	E											E		N	1		7,936,816.32
															Line Number Total:				127,346,965.46
8693	4802	C	B					DISC				X		E		N	1		-5,978,077.51
8693	4802	D	B					DISC				X		E		N	1		715,487.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		9,101,437.13
8693	4802	D	E					DISC				X		E		N	1		-1,523,839.92
8693	4902	C	E					DISC				X		E		N			30,682,128.59
															Line Number Total:				32,997,136.18
8800	4252	D	E			F		DISC				X		E		N			-990,437.36
8896	4252	D	E			F		DISC				X		E		N			990,437.36
9000	4252	D	E			F		DISC				X		E		N			-990,437.36
9000	4802	C	B					DISC				X		E		N	1		-5,978,077.51
9000	4802	D	B					DISC				X		E		N	1		715,487.89
9000	4802	C	E					DISC				X		E		N	1		9,101,437.13
9000	4802	D	E					DISC				X		E		N	1		-1,523,839.92
9000	4902	C	E					DISC				X		E		N			30,682,128.59
															Line Number Total:				32,006,698.82
9502	4801	C	E											E		N	1		135,356,513.63
9502	4901	C	E											E		N	1		7,936,816.32
															Line Number Total:				143,293,329.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,638,769.55
7240	4251	D	B			F		DISC				X		E		N	1		-163,069.83
7240	4801	C	B									X		E		N	1		46,748,537.13
7240	4901	C	B									X		E		N	1		477,784.62
															Line Number Total:				43,424,482.37
7320	4802	C	B					DISC				X		E		N	1		3,785,533.99
7320	4802	C	E					DISC				X		E		N	1		-6,041,637.27
7320	4802	D	E					DISC				X		E		N	1		52,562.58
7320	4902	C	E					DISC				X		E		N			-5,299,926.76
															Line Number Total:				-7,503,467.46
7340	4801	C	B									X		E		N	1		-46,748,537.13
7340	4801	C	E									X		E		N	1		46,451,336.94
7340	4801	D	E									X		E		N	1		-6,967,319.31
7340	4802	C	B					DISC				X		E		N	1		-3,785,533.99
7340	4802	C	E					DISC				X		E		N	1		6,041,637.27
7340	4802	D	E					DISC				X		E		N	1		-52,562.58
7340	4901	C	B									X		E		N	1		-477,784.62
7340	4901	C	E									X		E		N	1		523,525.56
7340	4901	D	E									X		E		N	1		-297,867.04
7340	4902	C	E					DISC				X		E		N			5,299,926.76
															Line Number Total:				-13,178.14
7410	4221	D	B			F		DISC				X		E		N	1		3,638,769.55
7410	4221	D	E			F		DISC				X		E		N	1		-3,289,138.98
7410	4251	D	B			F		DISC				X		E		N	1		163,069.83
7410	4251	D	E			F		DISC				X		E		N	1		-175,601.88
															Line Number Total:				337,098.52
7440	4221	D	E			F		DISC						E		N	1		-3,289,138.98
7440	4251	D	E			F		DISC						E		N	1		-175,601.88
7440	4801	C	E											E		N	1		46,451,336.94
7440	4801	D	E											E		N	1		-6,967,319.31
7440	4901	C	E											E		N	1		523,525.56
7440	4901	D	E											E		N	1		-297,867.04
															Line Number Total:				36,244,935.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-3,785,533.99
8693	4802	C	E					DISC				X		E		N	1		6,041,637.27
8693	4802	D	E					DISC				X		E		N	1		-52,562.58
8693	4902	C	E					DISC				X		E		N			5,299,926.76
															Line Number Total:				7,503,467.46
8800	4252	D	E			F		DISC				X		E		N			-337,098.52
8896	4252	D	E			F		DISC				X		E		N			337,098.52
9000	4252	D	E			F		DISC				X		E		N			-337,098.52
9000	4802	C	B					DISC				X		E		N	1		-3,785,533.99
9000	4802	C	E					DISC				X		E		N	1		6,041,637.27
9000	4802	D	E					DISC				X		E		N	1		-52,562.58
9000	4902	C	E					DISC				X		E		N			5,299,926.76
															Line Number Total:				7,166,368.94
9502	4801	C	E											E		N	1		46,451,336.94
9502	4801	D	E											E		N	1		-6,967,319.31
9502	4901	C	E											E		N	1		523,525.56
9502	4901	D	E											E		N	1		-297,867.04
															Line Number Total:				39,709,676.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-3,899,996.56
7240	4251	D	B			F		DISC				X			E		N	1		-58,513.61
7240	4801	C	B									X			E		N	1		804,835,297.35
7240	4901	C	B									X			E		N	1		11,073,327.13
																Line Number Total:				811,950,114.31
7320	4802	C	B					DISC				X			E		N	1		61,189,255.04
7320	4802	C	E					DISC				X			E		N	1		-93,905,168.13
7320	4802	D	E					DISC				X			E		N	1		1,263,901.07
7320	4902	C	E					DISC				X			E		N			-98,507,934.85
																Line Number Total:				-129,959,946.87
7340	4801	C	B									X			E		N	1		-804,835,297.35
7340	4801	C	E									X			E		N	1		679,245,864.88
7340	4802	C	B					DISC				X			E		N	1		-61,189,255.04
7340	4802	C	E					DISC				X			E		N	1		93,905,168.13
7340	4802	D	E					DISC				X			E		N	1		-1,263,901.07
7340	4901	C	B									X			E		N	1		-11,073,327.13
7340	4901	C	E									X			E		N	1		6,546,521.59
7340	4902	C	E					DISC				X			E		N			98,507,934.85
																Line Number Total:				-156,291.14
7410	4221	D	B			F		DISC				X			E		N	1		3,899,996.56
7410	4221	D	E			F		DISC				X			E		N	1		-2,625,033.20
7410	4251	D	B			F		DISC				X			E		N	1		58,513.61
7410	4251	D	E			F		DISC				X			E		N	1		-731,719.67
																Line Number Total:				601,757.30
7440	4221	D	E			F		DISC							E		N	1		-2,625,033.20
7440	4251	D	E			F		DISC							E		N	1		-731,719.67
7440	4801	C	E												E		N	1		679,245,864.88
7440	4901	C	E												E		N	1		6,546,521.59
																Line Number Total:				682,435,633.60
8693	4802	C	B					DISC				X			E		N	1		-61,189,255.04
8693	4802	C	E					DISC				X			E		N	1		93,905,168.13
8693	4802	D	E					DISC				X			E		N	1		-1,263,901.07
8693	4902	C	E					DISC				X			E		N			98,507,934.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				129,959,946.87
8800	4252	D	E			F		DISC				X		E		N			-605,445.88
8896	4252	D	E			F		DISC				X		E		N			605,445.88
9000	4252	D	E			F		DISC				X		E		N			-605,445.88
9000	4802	C	B					DISC				X		E		N	1		-61,189,255.04
9000	4802	C	E					DISC				X		E		N	1		93,905,168.13
9000	4802	D	E					DISC				X		E		N	1		-1,263,901.07
9000	4902	C	E					DISC				X		E		N			98,507,934.85
															Line Number Total:				129,354,500.99
9502	4801	C	E											E		N	1		679,245,864.88
9502	4901	C	E											E		N	1		6,546,521.59
															Line Number Total:				685,792,386.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-23,453,901.52
7240	4251	D	B			F		DISC				X		E		N	1		-204,294.70
7240	4801	C	B									X		E		N	1		889,025,826.25
7240	4901	C	B									X		E		N	1		15,041,816.09
															Line Number Total:				880,409,446.12
7320	4802	C	B					DISC				X		E		N	1		75,952,023.61
7320	4802	D	B					DISC				X		E		N	1		-66,189.95
7320	4802	C	E					DISC				X		E		N	1		-107,764,300.05
7320	4802	D	E					DISC				X		E		N	1		382,301.41
7320	4902	C	E					DISC				X		E		N			-146,330,107.59
															Line Number Total:				-177,826,272.57
7340	4801	C	B									X		E		N	1		-889,025,826.25
7340	4801	C	E									X		E		N	1		715,805,169.33
7340	4802	C	B					DISC				X		E		N	1		-75,952,023.61
7340	4802	D	B					DISC				X		E		N	1		66,189.95
7340	4802	C	E					DISC				X		E		N	1		107,764,300.05
7340	4802	D	E					DISC				X		E		N	1		-382,301.41
7340	4901	C	B									X		E		N	1		-15,041,816.09
7340	4901	C	E									X		E		N	1		9,052,221.68
7340	4902	C	E					DISC				X		E		N			146,330,107.59
															Line Number Total:				-1,383,978.76
7410	4221	D	B			F		DISC				X		E		N	1		23,453,901.52
7410	4221	D	E			F		DISC				X		E		N	1		-20,727,440.21
7410	4251	D	B			F		DISC				X		E		N	1		204,294.70
7410	4251	D	E			F		DISC				X		E		N	1		-856,046.03
															Line Number Total:				2,074,709.98
7440	4221	D	E			F		DISC						E		N	1		-20,727,440.21
7440	4251	D	E			F		DISC						E		N	1		-856,046.03
7440	4801	C	E											E		N	1		715,805,169.33
7440	4901	C	E											E		N	1		9,052,221.68
															Line Number Total:				703,273,904.77
8693	4802	C	B					DISC				X		E		N	1		-75,952,023.61
8693	4802	D	B					DISC				X		E		N	1		66,189.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E			N	1		107,764,300.05
8693	4802	D	E					DISC				X		E			N	1		-382,301.41
8693	4902	C	E					DISC				X		E			N			146,330,107.59
																Line Number Total:				177,826,272.57
8800	4252	D	E			F		DISC				X		E			N			-2,074,709.98
8896	4252	D	E			F		DISC				X		E			N			2,074,709.98
9000	4252	D	E			F		DISC				X		E			N			-2,074,709.98
9000	4802	C	B					DISC				X		E			N	1		-75,952,023.61
9000	4802	D	B					DISC				X		E			N	1		66,189.95
9000	4802	C	E					DISC				X		E			N	1		107,764,300.05
9000	4802	D	E					DISC				X		E			N	1		-382,301.41
9000	4902	C	E					DISC				X		E			N			146,330,107.59
																Line Number Total:				175,751,562.59
9502	4801	C	E											E			N	1		715,805,169.33
9502	4901	C	E											E			N	1		9,052,221.68
																Line Number Total:				724,857,391.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-455,559,939.46
7240	4251	D	B			F		DISC				X		E		N	1		-3,138,783.11
7240	4801	C	B									X		E		N	1		1,315,245,365.72
7240	4901	C	B									X		E		N	1		12,507,629.25
															Line Number Total:				869,054,272.40
7320	4802	C	B					DISC				X		E		N	1		64,097,223.11
7320	4802	D	B					DISC				X		E		N	1		-207,370.98
7320	4802	C	E					DISC				X		E		N	1		-98,126,750.81
7320	4802	D	E					DISC				X		E		N	1		177,149.27
7320	4902	C	E					DISC				X		E		N			-97,926,340.50
															Line Number Total:				-131,986,089.91
7340	4801	C	B									X		E		N	1		-1,315,245,365.72
7340	4801	C	E									X		E		N	1		1,181,560,759.66
7340	4802	C	B					DISC				X		E		N	1		-64,097,223.11
7340	4802	D	B					DISC				X		E		N	1		207,370.98
7340	4802	C	E					DISC				X		E		N	1		98,126,750.81
7340	4802	D	E					DISC				X		E		N	1		-177,149.27
7340	4901	C	B									X		E		N	1		-12,507,629.25
7340	4901	C	E									X		E		N	1		13,901,491.12
7340	4902	C	E					DISC				X		E		N			97,926,340.50
															Line Number Total:				-304,654.28
7410	4221	D	B			F		DISC				X		E		N	1		455,559,939.46
7410	4221	D	E			F		DISC				X		E		N	1		-419,771,530.24
7410	4251	D	B			F		DISC				X		E		N	1		3,138,783.11
7410	4251	D	E			F		DISC				X		E		N	1		-1,109,086.83
															Line Number Total:				37,818,105.50
7440	4221	D	E			F		DISC						E		N	1		-419,771,530.24
7440	4251	D	E			F		DISC						E		N	1		-1,109,086.83
7440	4801	C	E											E		N	1		1,181,560,759.66
7440	4901	C	E											E		N	1		13,901,491.12
															Line Number Total:				774,581,633.71
8693	4802	C	B					DISC				X		E		N	1		-64,097,223.11
8693	4802	D	B					DISC				X		E		N	1		207,370.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		98,126,750.81
8693	4802	D	E					DISC				X			E		N	1		-177,149.27
8693	4902	C	E					DISC				X			E		N			97,926,340.50
																Line Number Total:				131,986,089.91
8800	4252	D	E			F		DISC				X			E		N			-37,818,105.50
8896	4252	D	E			F		DISC				X			E		N			37,818,105.50
9000	4252	D	E			F		DISC				X			E		N			-37,818,105.50
9000	4802	C	B					DISC				X			E		N	1		-64,097,223.11
9000	4802	D	B					DISC				X			E		N	1		207,370.98
9000	4802	C	E					DISC				X			E		N	1		98,126,750.81
9000	4802	D	E					DISC				X			E		N	1		-177,149.27
9000	4902	C	E					DISC				X			E		N			97,926,340.50
																Line Number Total:				94,167,984.41
9502	4801	C	E												E		N	1		1,181,560,759.66
9502	4901	C	E												E		N	1		13,901,491.12
																Line Number Total:				1,195,462,250.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,081,958.34
7240	4251	D	B			F		DISC				X		E		N	1		-522.75
7240	4801	C	B									X		E		N	1		973,136,386.70
7240	4901	C	B									X		E		N	1		1,067,305.00
															Line Number Total:				971,121,210.61
7320	4802	C	B					DISC				X		E		N	1		103,691,444.02
7320	4802	C	E					DISC				X		E		N	1		-192,595,060.45
7320	4802	D	E					DISC				X		E		N	1		435,899.32
7320	4902	C	E					DISC				X		E		N			-108,715,300.87
															Line Number Total:				-197,183,017.98
7340	4801	C	B									X		E		N	1		-973,136,386.70
7340	4801	C	E									X		E		N	1		776,358,320.77
7340	4802	C	B					DISC				X		E		N	1		-103,691,444.02
7340	4802	C	E					DISC				X		E		N	1		192,595,060.45
7340	4802	D	E					DISC				X		E		N	1		-435,899.32
7340	4901	C	B									X		E		N	1		-1,067,305.00
7340	4901	C	E									X		E		N	1		673,322.45
7340	4902	C	E					DISC				X		E		N			108,715,300.87
															Line Number Total:				10,969.50
7410	4221	D	B			F		DISC				X		E		N	1		3,081,958.34
7410	4221	D	E			F		DISC				X		E		N	1		-2,605,850.46
7410	4251	D	B			F		DISC				X		E		N	1		522.75
7410	4251	D	E			F		DISC				X		E		N	1		-436,422.07
															Line Number Total:				40,208.56
7440	4221	D	E			F		DISC						E		N	1		-2,605,850.46
7440	4251	D	E			F		DISC						E		N	1		-436,422.07
7440	4801	C	E											E		N	1		776,358,320.77
7440	4901	C	E											E		N	1		673,322.45
															Line Number Total:				773,989,370.69
8693	4802	C	B					DISC				X		E		N	1		-103,691,444.02
8693	4802	C	E					DISC				X		E		N	1		192,595,060.45
8693	4802	D	E					DISC				X		E		N	1		-435,899.32
8693	4902	C	E					DISC				X		E		N			108,715,300.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				197,183,017.98
8800	4252	D	E			F		DISC				X		E		N			-40,208.56
8896	4252	D	E			F		DISC				X		E		N			40,208.56
9000	4252	D	E			F		DISC				X		E		N			-40,208.56
9000	4802	C	B					DISC				X		E		N	1		-103,691,444.02
9000	4802	C	E					DISC				X		E		N	1		192,595,060.45
9000	4802	D	E					DISC				X		E		N	1		-435,899.32
9000	4902	C	E					DISC				X		E		N			108,715,300.87
															Line Number Total:				197,142,809.42
9502	4801	C	E											E		N	1		776,358,320.77
9502	4901	C	E											E		N	1		673,322.45
															Line Number Total:				777,031,643.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-12,421,102.73
7240	4251	D	B			F		DISC				X		E		N	1		-366,932.76
7240	4801	C	B									X		E		N	1		3,413,713,236.70
7240	4901	C	B									X		E		N	1		66,545,360.61
															Line Number Total:				3,467,470,561.82
7320	4802	C	B					DISC				X		E		N	1		263,099,528.77
7320	4802	D	B					DISC				X		E		N	1		-25,000.00
7320	4802	C	E					DISC				X		E		N	1		-386,972,735.42
7320	4802	D	E					DISC				X		E		N	1		64,007.30
7320	4902	C	E					DISC				X		E		N			-513,636,205.52
															Line Number Total:				-637,470,404.87
7340	4801	C	B									X		E		N	1		-3,413,713,236.70
7340	4801	C	E									X		E		N	1		2,794,768,387.89
7340	4802	C	B					DISC				X		E		N	1		-263,099,528.77
7340	4802	D	B					DISC				X		E		N	1		25,000.00
7340	4802	C	E					DISC				X		E		N	1		386,972,735.42
7340	4802	D	E					DISC				X		E		N	1		-64,007.30
7340	4901	C	B									X		E		N	1		-66,545,360.61
7340	4901	C	E									X		E		N	1		38,515,439.24
7340	4902	C	E					DISC				X		E		N			513,636,205.52
															Line Number Total:				-9,504,365.31
7410	4221	D	B			F		DISC				X		E		N	1		12,421,102.73
7410	4221	D	E			F		DISC				X		E		N	1		-11,282,028.86
7410	4251	D	B			F		DISC				X		E		N	1		366,932.76
7410	4251	D	E			F		DISC				X		E		N	1		-1,439,372.10
															Line Number Total:				66,634.53
7440	4221	D	E			F		DISC						E		N	1		-11,282,028.86
7440	4251	D	E			F		DISC						E		N	1		-1,439,372.10
7440	4801	C	E											E		N	1		2,794,768,387.89
7440	4901	C	E											E		N	1		38,515,439.24
															Line Number Total:				2,820,562,426.17
8693	4802	C	B					DISC				X		E		N	1		-263,099,528.77
8693	4802	D	B					DISC				X		E		N	1		25,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		386,972,735.42
8693	4802	D	E					DISC				X		E		N	1		-64,007.30
8693	4902	C	E					DISC				X		E		N			513,636,205.52
															Line Number Total:				637,470,404.87
8800	4252	D	E			F		DISC				X		E		N			-66,634.53
8896	4252	D	E			F		DISC				X		E		N			66,634.53
9000	4252	D	E			F		DISC				X		E		N			-66,634.53
9000	4802	C	B					DISC				X		E		N	1		-263,099,528.77
9000	4802	D	B					DISC				X		E		N	1		25,000.00
9000	4802	C	E					DISC				X		E		N	1		386,972,735.42
9000	4802	D	E					DISC				X		E		N	1		-64,007.30
9000	4902	C	E					DISC				X		E		N			513,636,205.52
															Line Number Total:				637,403,770.34
9502	4801	C	E											E		N	1		2,794,768,387.89
9502	4901	C	E											E		N	1		38,515,439.24
															Line Number Total:				2,833,283,827.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-576,551.93
7240	4251	D	B			F		DISC				X		E		N	1		-21,681.56
7240	4801	C	B									X		E		N	1		1,548,322,838.07
7240	4901	C	B									X		E		N	1		1,269,189.98
															Line Number Total:				1,548,993,794.56
7320	4802	C	B					DISC				X		E		N	1		155,557,754.60
7320	4802	D	B					DISC				X		E		N	1		-8,203.37
7320	4802	C	E					DISC				X		E		N	1		-218,107,463.91
7320	4802	D	E					DISC				X		E		N	1		23,366.85
7320	4902	C	E					DISC				X		E		N			-273,889,353.39
															Line Number Total:				-336,423,899.22
7340	4801	C	B									X		E		N	1		-1,548,322,838.07
7340	4801	C	E									X		E		N	1		1,212,418,796.01
7340	4802	C	B					DISC				X		E		N	1		-155,557,754.60
7340	4802	D	B					DISC				X		E		N	1		8,203.37
7340	4802	C	E					DISC				X		E		N	1		218,107,463.91
7340	4802	D	E					DISC				X		E		N	1		-23,366.85
7340	4901	C	B									X		E		N	1		-1,269,189.98
7340	4901	C	E									X		E		N	1		364,888.22
7340	4902	C	E					DISC				X		E		N			273,889,353.39
															Line Number Total:				-384,444.60
7410	4221	D	B			F		DISC				X		E		N	1		576,551.93
7410	4221	D	E			F		DISC				X		E		N	1		-476,914.23
7410	4251	D	B			F		DISC				X		E		N	1		21,681.56
7410	4251	D	E			F		DISC				X		E		N	1		-9,727.46
															Line Number Total:				111,591.80
7440	4221	D	E			F		DISC						E		N	1		-476,914.23
7440	4251	D	E			F		DISC						E		N	1		-9,727.46
7440	4801	C	E											E		N	1		1,212,418,796.01
7440	4901	C	E											E		N	1		364,888.22
															Line Number Total:				1,212,297,042.54
8693	4802	C	B					DISC				X		E		N	1		-155,557,754.60
8693	4802	D	B					DISC				X		E		N	1		8,203.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		218,107,463.91
8693	4802	D	E					DISC				X		E		N	1		-23,366.85
8693	4902	C	E					DISC				X		E		N			273,889,353.39
															Line Number Total:				336,423,899.22
8800	4252	D	E			F		DISC				X		E		N			-111,591.80
8896	4252	D	E			F		DISC				X		E		N			111,591.80
9000	4252	D	E			F		DISC				X		E		N			-111,591.80
9000	4802	C	B					DISC				X		E		N	1		-155,557,754.60
9000	4802	D	B					DISC				X		E		N	1		8,203.37
9000	4802	C	E					DISC				X		E		N	1		218,107,463.91
9000	4802	D	E					DISC				X		E		N	1		-23,366.85
9000	4902	C	E					DISC				X		E		N			273,889,353.39
															Line Number Total:				336,312,307.42
9502	4801	C	E											E		N	1		1,212,418,796.01
9502	4901	C	E											E		N	1		364,888.22
															Line Number Total:				1,212,783,684.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-10,547,014.84
7240	4251	D	B			F		DISC				X			E		N	1		-79,608.43
7240	4801	C	B									X			E		N	1		485,695,415.59
7240	4901	C	B									X			E		N	1		16,435,563.91
																Line Number Total:				491,504,356.23
7320	4802	C	B					DISC				X			E		N	1		44,215,988.51
7320	4802	D	B					DISC				X			E		N	1		-13,910,397.14
7320	4802	C	E					DISC				X			E		N	1		-72,333,483.59
7320	4802	D	E					DISC				X			E		N	1		23,311,372.31
7320	4902	C	E					DISC				X			E		N			-74,090,857.85
																Line Number Total:				-92,807,377.76
7340	4801	C	B									X			E		N	1		-485,695,415.59
7340	4801	C	E									X			E		N	1		400,873,130.94
7340	4802	C	B					DISC				X			E		N	1		-44,215,988.51
7340	4802	D	B					DISC				X			E		N	1		13,910,397.14
7340	4802	C	E					DISC				X			E		N	1		72,333,483.59
7340	4802	D	E					DISC				X			E		N	1		-23,311,372.31
7340	4901	C	B									X			E		N	1		-16,435,563.91
7340	4901	C	E									X			E		N	1		5,477,438.25
7340	4902	C	E					DISC				X			E		N			74,090,857.85
																Line Number Total:				-2,973,032.55
7410	4221	D	B			F		DISC				X			E		N	1		10,547,014.84
7410	4221	D	E			F		DISC				X			E		N	1		-10,205,484.28
7410	4251	D	B			F		DISC				X			E		N	1		79,608.43
7410	4251	D	E			F		DISC				X			E		N	1		-45,384.51
																Line Number Total:				375,754.48
7440	4221	D	E			F		DISC							E		N	1		-10,205,484.28
7440	4251	D	E			F		DISC							E		N	1		-45,384.51
7440	4801	C	E												E		N	1		400,873,130.94
7440	4901	C	E												E		N	1		5,477,438.25
																Line Number Total:				396,099,700.40
8693	4802	C	B					DISC				X			E		N	1		-44,215,988.51
8693	4802	D	B					DISC				X			E		N	1		13,910,397.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		72,333,483.59
8693	4802	D	E					DISC				X		E		N	1		-23,311,372.31
8693	4902	C	E					DISC				X		E		N			74,090,857.85
															Line Number Total:				92,807,377.76
8800	4252	D	E			F		DISC				X		E		N			-375,754.48
8896	4252	D	E			F		DISC				X		E		N			375,754.48
9000	4252	D	E			F		DISC				X		E		N			-375,754.48
9000	4802	C	B					DISC				X		E		N	1		-44,215,988.51
9000	4802	D	B					DISC				X		E		N	1		13,910,397.14
9000	4802	C	E					DISC				X		E		N	1		72,333,483.59
9000	4802	D	E					DISC				X		E		N	1		-23,311,372.31
9000	4902	C	E					DISC				X		E		N			74,090,857.85
															Line Number Total:				92,431,623.28
9502	4801	C	E											E		N	1		400,873,130.94
9502	4901	C	E											E		N	1		5,477,438.25
															Line Number Total:				406,350,569.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,000,238.84
7240	4251	D	B			F		DISC				X		E		N	1		-617,535.23
7240	4801	C	B									X		E		N	1		2,272,854,602.91
7240	4901	C	B									X		E		N	1		17,463,643.57
															Line Number Total:				2,283,700,472.41
7320	4802	C	B					DISC				X		E		N	1		195,516,456.14
7320	4802	D	B					DISC				X		E		N	1		-1,263,433.19
7320	4802	C	E					DISC				X		E		N	1		-281,521,078.59
7320	4802	D	E					DISC				X		E		N	1		1,309,617.93
7320	4902	C	E					DISC				X		E		N			-290,882,830.37
															Line Number Total:				-376,841,268.08
7340	4801	C	B									X		E		N	1		-2,272,854,602.91
7340	4801	C	E									X		E		N	1		1,900,372,792.14
7340	4802	C	B					DISC				X		E		N	1		-195,516,456.14
7340	4802	D	B					DISC				X		E		N	1		1,263,433.19
7340	4802	C	E					DISC				X		E		N	1		281,521,078.59
7340	4802	D	E					DISC				X		E		N	1		-1,309,617.93
7340	4901	C	B									X		E		N	1		-17,463,643.57
7340	4901	C	E									X		E		N	1		10,477,167.71
7340	4902	C	E					DISC				X		E		N			290,882,830.37
															Line Number Total:				-2,627,018.55
7410	4221	D	B			F		DISC				X		E		N	1		6,000,238.84
7410	4221	D	E			F		DISC				X		E		N	1		-5,230,202.78
7410	4251	D	B			F		DISC				X		E		N	1		617,535.23
7410	4251	D	E			F		DISC				X		E		N	1		-202,045.21
															Line Number Total:				1,185,526.08
7440	4221	D	E			F		DISC						E		N	1		-5,230,202.78
7440	4251	D	E			F		DISC						E		N	1		-202,045.21
7440	4801	C	E											E		N	1		1,900,372,792.14
7440	4901	C	E											E		N	1		10,477,167.71
															Line Number Total:				1,905,417,711.86
8693	4802	C	B					DISC				X		E		N	1		-195,516,456.14
8693	4802	D	B					DISC				X		E		N	1		1,263,433.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		281,521,078.59
8693	4802	D	E					DISC				X			E		N	1		-1,309,617.93
8693	4902	C	E					DISC				X			E		N			290,882,830.37
																Line Number Total:				376,841,268.08
8800	4252	D	E			F		DISC				X			E		N			-1,185,526.08
8896	4252	D	E			F		DISC				X			E		N			1,185,526.08
9000	4252	D	E			F		DISC				X			E		N			-1,185,526.08
9000	4802	C	B					DISC				X			E		N	1		-195,516,456.14
9000	4802	D	B					DISC				X			E		N	1		1,263,433.19
9000	4802	C	E					DISC				X			E		N	1		281,521,078.59
9000	4802	D	E					DISC				X			E		N	1		-1,309,617.93
9000	4902	C	E					DISC				X			E		N			290,882,830.37
																Line Number Total:				375,655,742.00
9502	4801	C	E												E		N	1		1,900,372,792.14
9502	4901	C	E												E		N	1		10,477,167.71
																Line Number Total:				1,910,849,959.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-139,004.20
7240	4251	D	B			F		DISC				X		E		N	1		-77,685.28
7240	4801	C	B									X		E		N	1		276,874,404.26
7240	4901	C	B									X		E		N	1		4,695,963.94
															Line Number Total:				281,353,678.72
7320	4802	C	B					DISC				X		E		N	1		23,676,455.44
7320	4802	C	E					DISC				X		E		N	1		-34,694,423.78
7320	4902	C	E					DISC				X		E		N			-32,741,747.23
															Line Number Total:				-43,759,715.57
7340	4801	C	B									X		E		N	1		-276,874,404.26
7340	4801	C	E									X		E		N	1		235,321,318.61
7340	4802	C	B					DISC				X		E		N	1		-23,676,455.44
7340	4802	C	E					DISC				X		E		N	1		34,694,423.78
7340	4901	C	B									X		E		N	1		-4,695,963.94
7340	4901	C	E									X		E		N	1		2,222,496.63
7340	4902	C	E					DISC				X		E		N			32,741,747.23
															Line Number Total:				-266,837.39
7410	4221	D	B			F		DISC				X		E		N	1		139,004.20
7410	4221	D	E			F		DISC				X		E		N	1		-104,263.86
7410	4251	D	B			F		DISC				X		E		N	1		77,685.28
7410	4251	D	E			F		DISC				X		E		N	1		-40,654.20
															Line Number Total:				71,771.42
7440	4221	D	E			F		DISC						E		N	1		-104,263.86
7440	4251	D	E			F		DISC						E		N	1		-40,654.20
7440	4801	C	E											E		N	1		235,321,318.61
7440	4901	C	E											E		N	1		2,222,496.63
															Line Number Total:				237,398,897.18
8693	4802	C	B					DISC				X		E		N	1		-23,676,455.44
8693	4802	C	E					DISC				X		E		N	1		34,694,423.78
8693	4902	C	E					DISC				X		E		N			32,741,747.23
															Line Number Total:				43,759,715.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-71,713.07
8896	4252	D	E			F		DISC				X		E		N			71,713.07
9000	4252	D	E			F		DISC				X		E		N			-71,713.07
9000	4802	C	B					DISC				X		E		N	1		-23,676,455.44
9000	4802	C	E					DISC				X		E		N	1		34,694,423.78
9000	4902	C	E					DISC				X		E		N			32,741,747.23
															Line Number Total:				43,688,002.50
9502	4801	C	E											E		N	1		235,321,318.61
9502	4901	C	E											E		N	1		2,222,496.63
															Line Number Total:				237,543,815.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,358,528.53
7240	4251	D	B			F		DISC				X		E		N	1		-119,086.02
7240	4801	C	B									X		E		N	1		1,405,390,281.78
7240	4901	C	B									X		E		N	1		16,311,121.21
															Line Number Total:				1,418,223,788.44
7320	4802	C	B					DISC				X		E		N	1		121,099,396.08
7320	4802	D	B					DISC				X		E		N	1		-216,039.25
7320	4802	C	E					DISC				X		E		N	1		-176,746,286.85
7320	4802	D	E					DISC				X		E		N	1		2,866,853.09
7320	4902	C	E					DISC				X		E		N			-189,585,449.50
															Line Number Total:				-242,581,526.43
7340	4801	C	B									X		E		N	1		-1,405,390,281.78
7340	4801	C	E									X		E		N	1		1,170,569,743.07
7340	4802	C	B					DISC				X		E		N	1		-121,099,396.08
7340	4802	D	B					DISC				X		E		N	1		216,039.25
7340	4802	C	E					DISC				X		E		N	1		176,746,286.85
7340	4802	D	E					DISC				X		E		N	1		-2,866,853.09
7340	4901	C	B									X		E		N	1		-16,311,121.21
7340	4901	C	E									X		E		N	1		8,579,103.44
7340	4902	C	E					DISC				X		E		N			189,585,449.50
															Line Number Total:				28,969.95
7410	4221	D	B			F		DISC				X		E		N	1		3,358,528.53
7410	4221	D	E			F		DISC				X		E		N	1		-2,833,336.10
7410	4251	D	B			F		DISC				X		E		N	1		119,086.02
7410	4251	D	E			F		DISC				X		E		N	1		-192,122.25
															Line Number Total:				452,156.20
7440	4221	D	E			F		DISC						E		N	1		-2,833,336.10
7440	4251	D	E			F		DISC						E		N	1		-192,122.25
7440	4801	C	E											E		N	1		1,170,569,743.07
7440	4901	C	E											E		N	1		8,579,103.44
															Line Number Total:				1,176,123,388.16
8693	4802	C	B					DISC				X		E		N	1		-121,099,396.08
8693	4802	D	B					DISC				X		E		N	1		216,039.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		176,746,286.85
8693	4802	D	E					DISC				X			E		N	1		-2,866,853.09
8693	4902	C	E					DISC				X			E		N			189,585,449.50
																Line Number Total:				242,581,526.43
8800	4252	D	E			F		DISC				X			E		N			-452,156.20
8896	4252	D	E			F		DISC				X			E		N			452,156.20
9000	4252	D	E			F		DISC				X			E		N			-452,156.20
9000	4802	C	B					DISC				X			E		N	1		-121,099,396.08
9000	4802	D	B					DISC				X			E		N	1		216,039.25
9000	4802	C	E					DISC				X			E		N	1		176,746,286.85
9000	4802	D	E					DISC				X			E		N	1		-2,866,853.09
9000	4902	C	E					DISC				X			E		N			189,585,449.50
																Line Number Total:				242,129,370.23
9502	4801	C	E												E		N	1		1,170,569,743.07
9502	4901	C	E												E		N	1		8,579,103.44
																Line Number Total:				1,179,148,846.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-10,861,457.82
7240	4251	D	B			F		DISC				X		E		N	1		-758,203.70
7240	4801	C	B									X		E		N	1		3,095,765,945.41
7240	4901	C	B									X		E		N	1		35,812,519.52
															Line Number Total:				3,119,958,803.41
7320	4802	C	B					DISC				X		E		N	1		236,853,606.88
7320	4802	C	E					DISC				X		E		N	1		-323,554,996.12
7320	4902	C	E					DISC				X		E		N			-435,291,258.99
															Line Number Total:				-521,992,648.23
7340	4801	C	B									X		E		N	1		-3,095,765,945.41
7340	4801	C	E									X		E		N	1		2,575,171,009.23
7340	4802	C	B					DISC				X		E		N	1		-236,853,606.88
7340	4802	C	E					DISC				X		E		N	1		323,554,996.12
7340	4901	C	B									X		E		N	1		-35,812,519.52
7340	4901	C	E									X		E		N	1		25,615,508.43
7340	4902	C	E					DISC				X		E		N			435,291,258.99
															Line Number Total:				-8,799,299.04
7410	4221	D	B			F		DISC				X		E		N	1		10,861,457.82
7410	4221	D	E			F		DISC				X		E		N	1		-10,705,510.47
7410	4251	D	B			F		DISC				X		E		N	1		758,203.70
7410	4251	D	E			F		DISC				X		E		N	1		-504,600.64
															Line Number Total:				409,550.41
7440	4221	D	E			F		DISC						E		N	1		-10,705,510.47
7440	4251	D	E			F		DISC						E		N	1		-504,600.64
7440	4801	C	E											E		N	1		2,575,171,009.23
7440	4901	C	E											E		N	1		25,615,508.43
															Line Number Total:				2,589,576,406.55
8693	4802	C	B					DISC				X		E		N	1		-236,853,606.88
8693	4802	C	E					DISC				X		E		N	1		323,554,996.12
8693	4902	C	E					DISC				X		E		N			435,291,258.99
															Line Number Total:				521,992,648.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-409,550.41
8896	4252	D	E			F		DISC				X		E		N			409,550.41
9000	4252	D	E			F		DISC				X		E		N			-409,550.41
9000	4802	C	B					DISC				X		E		N	1		-236,853,606.88
9000	4802	C	E					DISC				X		E		N	1		323,554,996.12
9000	4902	C	E					DISC				X		E		N			435,291,258.99
															Line Number Total:				521,583,097.82
9502	4801	C	E											E		N	1		2,575,171,009.23
9502	4901	C	E											E		N	1		25,615,508.43
															Line Number Total:				2,600,786,517.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,092,226.14
7240	4251	D	B			F		DISC				X		E		N	1		-204,740.32
7240	4801	C	B									X		E		N	1		1,104,727,070.50
7240	4901	C	B									X		E		N	1		11,539,972.74
															Line Number Total:				1,113,970,076.78
7320	4802	C	B					DISC				X		E		N	1		123,335,763.72
7320	4802	C	E					DISC				X		E		N	1		-165,251,173.23
7320	4902	C	E					DISC				X		E		N			-182,087,196.00
															Line Number Total:				-224,002,605.51
7340	4801	C	B									X		E		N	1		-1,104,727,070.50
7340	4801	C	E									X		E		N	1		880,250,031.02
7340	4802	C	B					DISC				X		E		N	1		-123,335,763.72
7340	4802	C	E					DISC				X		E		N	1		165,251,173.23
7340	4901	C	B									X		E		N	1		-11,539,972.74
7340	4901	C	E									X		E		N	1		10,934,406.77
7340	4902	C	E					DISC				X		E		N			182,087,196.00
															Line Number Total:				-1,079,999.94
7410	4221	D	B			F		DISC				X		E		N	1		2,092,226.14
7410	4221	D	E			F		DISC				X		E		N	1		-882,841.85
7410	4251	D	B			F		DISC				X		E		N	1		204,740.32
7410	4251	D	E			F		DISC				X		E		N	1		-1,329,420.28
															Line Number Total:				84,704.33
7440	4221	D	E			F		DISC						E		N	1		-882,841.85
7440	4251	D	E			F		DISC						E		N	1		-1,329,420.28
7440	4801	C	E											E		N	1		880,250,031.02
7440	4901	C	E											E		N	1		10,934,406.77
															Line Number Total:				888,972,175.66
8693	4802	C	B					DISC				X		E		N	1		-123,335,763.72
8693	4802	C	E					DISC				X		E		N	1		165,251,173.23
8693	4902	C	E					DISC				X		E		N			182,087,196.00
															Line Number Total:				224,002,605.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-84,704.33
8896	4252	D	E			F		DISC				X		E		N			84,704.33
9000	4252	D	E			F		DISC				X		E		N			-84,704.33
9000	4802	C	B					DISC				X		E		N	1		-123,335,763.72
9000	4802	C	E					DISC				X		E		N	1		165,251,173.23
9000	4902	C	E					DISC				X		E		N			182,087,196.00
															Line Number Total:				223,917,901.18
9502	4801	C	E											E		N	1		880,250,031.02
9502	4901	C	E											E		N	1		10,934,406.77
															Line Number Total:				891,184,437.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,477,478.79
7240	4251	D	B			F		DISC				X		E		N	1		-742,635.41
7240	4801	C	B									X		E		N	1		494,701,516.95
7240	4901	C	B									X		E		N	1		6,185,178.15
															Line Number Total:				496,666,580.90
7320	4802	C	B					DISC				X		E		N	1		46,855,810.38
7320	4802	C	E					DISC				X		E		N	1		-63,440,671.09
7320	4902	C	E					DISC				X		E		N			-76,827,306.92
															Line Number Total:				-93,412,167.63
7340	4801	C	B									X		E		N	1		-494,701,516.95
7340	4801	C	E									X		E		N	1		403,882,358.98
7340	4802	C	B					DISC				X		E		N	1		-46,855,810.38
7340	4802	C	E					DISC				X		E		N	1		63,440,671.09
7340	4901	C	B									X		E		N	1		-6,185,178.15
7340	4901	C	E									X		E		N	1		5,880,120.00
7340	4901	D	E									X		E		N	1		-2,739,144.24
7340	4902	C	E					DISC				X		E		N			76,827,306.92
															Line Number Total:				-451,192.73
7410	4221	D	B			F		DISC				X		E		N	1		3,477,478.79
7410	4221	D	E			F		DISC				X		E		N	1		-1,487,688.90
7410	4251	D	B			F		DISC				X		E		N	1		742,635.41
7410	4251	D	E			F		DISC				X		E		N	1		-963,089.57
															Line Number Total:				1,769,335.73
7440	4221	D	E			F		DISC						E		N	1		-1,487,688.90
7440	4251	D	E			F		DISC						E		N	1		-963,089.57
7440	4801	C	E											E		N	1		403,882,358.98
7440	4901	C	E											E		N	1		5,880,120.00
7440	4901	D	E											E		N	1		-2,739,144.24
															Line Number Total:				404,572,556.27
8693	4802	C	B					DISC				X		E		N	1		-46,855,810.38
8693	4802	C	E					DISC				X		E		N	1		63,440,671.09
8693	4902	C	E					DISC				X		E		N			76,827,306.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				93,412,167.63
8800	4252	D	E			F		DISC				X		E		N			-1,769,335.73
8896	4252	D	E			F		DISC				X		E		N			1,769,335.73
9000	4252	D	E			F		DISC				X		E		N			-1,769,335.73
9000	4802	C	B					DISC				X		E		N	1		-46,855,810.38
9000	4802	C	E					DISC				X		E		N	1		63,440,671.09
9000	4902	C	E					DISC				X		E		N			76,827,306.92
															Line Number Total:				91,642,831.90
9502	4801	C	E											E		N	1		403,882,358.98
9502	4901	C	E											E		N	1		5,880,120.00
9502	4901	D	E											E		N	1		-2,739,144.24
															Line Number Total:				407,023,334.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-355,186.63
7240	4251	D	B			F		DISC				X		E		N	1		-285,142.56
7240	4801	C	B									X		E		N	1		382,943,676.65
7240	4901	C	B									X		E		N	1		4,034,362.52
															Line Number Total:				386,337,709.98
7320	4802	C	B					DISC				X		E		N	1		31,832,763.70
7320	4802	C	E					DISC				X		E		N	1		-47,985,019.22
7320	4902	C	E					DISC				X		E		N			-49,761,287.37
															Line Number Total:				-65,913,542.89
7340	4801	C	B									X		E		N	1		-382,943,676.65
7340	4801	C	E									X		E		N	1		317,860,925.98
7340	4802	C	B					DISC				X		E		N	1		-31,832,763.70
7340	4802	C	E					DISC				X		E		N	1		47,985,019.22
7340	4901	C	B									X		E		N	1		-4,034,362.52
7340	4901	C	E									X		E		N	1		2,657,684.70
7340	4902	C	E					DISC				X		E		N			49,761,287.37
															Line Number Total:				-545,885.60
7410	4221	D	B			F		DISC				X		E		N	1		355,186.63
7410	4221	D	E			F		DISC				X		E		N	1		-224,806.29
7410	4251	D	B			F		DISC				X		E		N	1		285,142.56
7410	4251	D	E			F		DISC				X		E		N	1		-412,084.97
															Line Number Total:				3,437.93
7440	4221	D	E			F		DISC						E		N	1		-224,806.29
7440	4251	D	E			F		DISC						E		N	1		-412,084.97
7440	4801	C	E											E		N	1		317,860,925.98
7440	4901	C	E											E		N	1		2,657,684.70
															Line Number Total:				319,881,719.42
8693	4802	C	B					DISC				X		E		N	1		-31,832,763.70
8693	4802	C	E					DISC				X		E		N	1		47,985,019.22
8693	4902	C	E					DISC				X		E		N			49,761,287.37
															Line Number Total:				65,913,542.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-3,437.93
8896	4252	D	E			F		DISC				X		E		N			3,437.93
9000	4252	D	E			F		DISC				X		E		N			-3,437.93
9000	4802	C	B					DISC				X		E		N	1		-31,832,763.70
9000	4802	C	E					DISC				X		E		N	1		47,985,019.22
9000	4902	C	E					DISC				X		E		N			49,761,287.37
															Line Number Total:				65,910,104.96
9502	4801	C	E											E		N	1		317,860,925.98
9502	4901	C	E											E		N	1		2,657,684.70
															Line Number Total:				320,518,610.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-450,462.00
7240	4801	C	B									X		E		N	1		114,721,075.53
7240	4901	C	B									X		E		N	1		718,606.73
															Line Number Total:				114,989,220.26
7320	4802	C	B					DISC				X		E		N	1		7,581,872.60
7320	4802	C	E					DISC				X		E		N	1		-12,448,159.17
7320	4802	D	E					DISC				X		E		N	1		22,873.87
7320	4902	C	E					DISC				X		E		N			-9,586,238.81
															Line Number Total:				-14,429,651.51
7340	4801	C	B									X		E		N	1		-114,721,075.53
7340	4801	C	E									X		E		N	1		100,728,476.75
7340	4802	C	B					DISC				X		E		N	1		-7,581,872.60
7340	4802	C	E					DISC				X		E		N	1		12,448,159.17
7340	4802	D	E					DISC				X		E		N	1		-22,873.87
7340	4901	C	B									X		E		N	1		-718,606.73
7340	4901	C	E									X		E		N	1		232,072.43
7340	4902	C	E					DISC				X		E		N			9,586,238.81
															Line Number Total:				-49,481.57
7410	4221	D	B			F		DISC				X		E		N	1		450,462.00
7410	4221	D	E			F		DISC				X		E		N	1		-427,588.13
7410	4251	D	E			F		DISC				X		E		N	1		-22,873.87
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-427,588.13
7440	4251	D	E			F		DISC						E		N	1		-22,873.87
7440	4801	C	E											E		N	1		100,728,476.75
7440	4901	C	E											E		N	1		232,072.43
															Line Number Total:				100,510,087.18
8693	4802	C	B					DISC				X		E		N	1		-7,581,872.60
8693	4802	C	E					DISC				X		E		N	1		12,448,159.17
8693	4802	D	E					DISC				X		E		N	1		-22,873.87
8693	4902	C	E					DISC				X		E		N			9,586,238.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				14,429,651.51
9000	4802	C	B					DISC				X		E		N	1		-7,581,872.60
9000	4802	C	E					DISC				X		E		N	1		12,448,159.17
9000	4802	D	E					DISC				X		E		N	1		-22,873.87
9000	4902	C	E					DISC				X		E		N			9,586,238.81
															Line Number Total:				14,429,651.51
9502	4801	C	E											E		N	1		100,728,476.75
9502	4901	C	E											E		N	1		232,072.43
															Line Number Total:				100,960,549.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-368,080.19
7240	4251	D	B			F		DISC				X		E		N	1		-113,626.58
7240	4801	C	B									X		E		N	1		285,025,536.71
7240	4901	C	B									X		E		N	1		4,173,154.03
															Line Number Total:				288,716,983.97
7320	4802	C	B					DISC				X		E		N	1		27,423,224.46
7320	4802	D	B					DISC				X		E		N	1		-124,219.92
7320	4802	C	E					DISC				X		E		N	1		-38,277,098.65
7320	4802	D	E					DISC				X		E		N	1		215,435.36
7320	4902	C	E					DISC				X		E		N			-46,478,162.46
															Line Number Total:				-57,240,821.21
7340	4801	C	B									X		E		N	1		-285,025,536.71
7340	4801	C	E									X		E		N	1		229,408,645.99
7340	4802	C	B					DISC				X		E		N	1		-27,423,224.46
7340	4802	D	B					DISC				X		E		N	1		124,219.92
7340	4802	C	E					DISC				X		E		N	1		38,277,098.65
7340	4802	D	E					DISC				X		E		N	1		-215,435.36
7340	4901	C	B									X		E		N	1		-4,173,154.03
7340	4901	C	E									X		E		N	1		2,398,156.80
7340	4902	C	E					DISC				X		E		N			46,478,162.46
															Line Number Total:				-151,066.74
7410	4221	D	B			F		DISC				X		E		N	1		368,080.19
7410	4221	D	E			F		DISC				X		E		N	1		-190,690.12
7410	4251	D	B			F		DISC				X		E		N	1		113,626.58
7410	4251	D	E			F		DISC				X		E		N	1		-238,200.74
															Line Number Total:				52,815.91
7440	4221	D	E			F		DISC						E		N	1		-190,690.12
7440	4251	D	E			F		DISC						E		N	1		-238,200.74
7440	4801	C	E											E		N	1		229,408,645.99
7440	4901	C	E											E		N	1		2,398,156.80
															Line Number Total:				231,377,911.93
8693	4802	C	B					DISC				X		E		N	1		-27,423,224.46
8693	4802	D	B					DISC				X		E		N	1		124,219.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		38,277,098.65
8693	4802	D	E					DISC				X			E		N	1		-215,435.36
8693	4902	C	E					DISC				X			E		N			46,478,162.46
																Line Number Total:				57,240,821.21
8800	4252	D	E			F		DISC				X			E		N			-52,815.91
8896	4252	D	E			F		DISC				X			E		N			52,815.91
9000	4252	D	E			F		DISC				X			E		N			-52,815.91
9000	4802	C	B					DISC				X			E		N	1		-27,423,224.46
9000	4802	D	B					DISC				X			E		N	1		124,219.92
9000	4802	C	E					DISC				X			E		N	1		38,277,098.65
9000	4802	D	E					DISC				X			E		N	1		-215,435.36
9000	4902	C	E					DISC				X			E		N			46,478,162.46
																Line Number Total:				57,188,005.30
9502	4801	C	E												E		N	1		229,408,645.99
9502	4901	C	E												E		N	1		2,398,156.80
																Line Number Total:				231,806,802.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,777,013.18
7240	4251	D	B			F		DISC				X		E		N	1		-824,339.73
7240	4801	C	B									X		E		N	1		310,224,556.23
7240	4901	C	B									X		E		N	1		10,565,351.80
															Line Number Total:				311,188,555.12
7320	4802	C	B					DISC				X		E		N	1		38,751,909.78
7320	4802	C	E					DISC				X		E		N	1		-40,782,203.22
7320	4902	C	E					DISC				X		E		N			-66,944,715.17
															Line Number Total:				-68,975,008.61
7340	4801	C	B									X		E		N	1		-310,224,556.23
7340	4801	C	E									X		E		N	1		244,248,883.56
7340	4802	C	B					DISC				X		E		N	1		-38,751,909.78
7340	4802	C	E					DISC				X		E		N	1		40,782,203.22
7340	4901	C	B									X		E		N	1		-10,565,351.80
7340	4901	C	E									X		E		N	1		7,490,122.48
7340	4902	C	E					DISC				X		E		N			66,944,715.17
															Line Number Total:				-75,893.38
7410	4221	D	B			F		DISC				X		E		N	1		8,777,013.18
7410	4221	D	E			F		DISC				X		E		N	1		-4,844,822.09
7410	4251	D	B			F		DISC				X		E		N	1		824,339.73
7410	4251	D	E			F		DISC				X		E		N	1		-583,555.27
															Line Number Total:				4,172,975.55
7440	4221	D	E			F		DISC						E		N	1		-4,844,822.09
7440	4251	D	E			F		DISC						E		N	1		-583,555.27
7440	4801	C	E											E		N	1		244,248,883.56
7440	4901	C	E											E		N	1		7,490,122.48
															Line Number Total:				246,310,628.68
8693	4802	C	B					DISC				X		E		N	1		-38,751,909.78
8693	4802	C	E					DISC				X		E		N	1		40,782,203.22
8693	4902	C	E					DISC				X		E		N			66,944,715.17
															Line Number Total:				68,975,008.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-4,172,975.55
8896	4252	D	E			F		DISC				X		E		N			4,172,975.55
9000	4252	D	E			F		DISC				X		E		N			-4,172,975.55
9000	4802	C	B					DISC				X		E		N	1		-38,751,909.78
9000	4802	C	E					DISC				X		E		N	1		40,782,203.22
9000	4902	C	E					DISC				X		E		N			66,944,715.17
															Line Number Total:				64,802,033.06
9502	4801	C	E											E		N	1		244,248,883.56
9502	4901	C	E											E		N	1		7,490,122.48
															Line Number Total:				251,739,006.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,576,333.83
7240	4251	D	B			F		DISC				X		E		N	1		-823,056.03
7240	4801	C	B									X		E		N	1		1,018,702,153.05
7240	4901	C	B									X		E		N	1		16,410,954.76
															Line Number Total:				1,031,713,717.95
7320	4802	C	B					DISC				X		E		N	1		104,559,811.55
7320	4802	D	B					DISC				X		E		N	1		-38,304.18
7320	4802	C	E					DISC				X		E		N	1		-141,568,193.45
7320	4802	D	E					DISC				X		E		N	1		83,492.72
7320	4902	C	E					DISC				X		E		N			-136,820,807.30
															Line Number Total:				-173,784,000.66
7340	4801	C	B									X		E		N	1		-1,018,702,153.05
7340	4801	C	E									X		E		N	1		849,704,478.50
7340	4802	C	B					DISC				X		E		N	1		-104,559,811.55
7340	4802	D	B					DISC				X		E		N	1		38,304.18
7340	4802	C	E					DISC				X		E		N	1		141,568,193.45
7340	4802	D	E					DISC				X		E		N	1		-83,492.72
7340	4901	C	B									X		E		N	1		-16,410,954.76
7340	4901	C	E									X		E		N	1		10,730,769.31
7340	4902	C	E					DISC				X		E		N			136,820,807.30
															Line Number Total:				-893,859.34
7410	4221	D	B			F		DISC				X		E		N	1		2,576,333.83
7410	4221	D	E			F		DISC				X		E		N	1		-1,087,743.03
7410	4251	D	B			F		DISC				X		E		N	1		823,056.03
7410	4251	D	E			F		DISC				X		E		N	1		-1,773,976.81
															Line Number Total:				537,670.02
7440	4221	D	E			F		DISC						E		N	1		-1,087,743.03
7440	4251	D	E			F		DISC						E		N	1		-1,773,976.81
7440	4801	C	E											E		N	1		849,704,478.50
7440	4901	C	E											E		N	1		10,730,769.31
															Line Number Total:				857,573,527.97
8693	4802	C	B					DISC				X		E		N	1		-104,559,811.55
8693	4802	D	B					DISC				X		E		N	1		38,304.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		141,568,193.45
8693	4802	D	E					DISC				X		E		N	1		-83,492.72
8693	4902	C	E					DISC				X		E		N			136,820,807.30
															Line Number Total:				173,784,000.66
8800	4252	D	E			F		DISC				X		E		N			-537,670.02
8896	4252	D	E			F		DISC				X		E		N			537,670.02
9000	4252	D	E			F		DISC				X		E		N			-537,670.02
9000	4802	C	B					DISC				X		E		N	1		-104,559,811.55
9000	4802	D	B					DISC				X		E		N	1		38,304.18
9000	4802	C	E					DISC				X		E		N	1		141,568,193.45
9000	4802	D	E					DISC				X		E		N	1		-83,492.72
9000	4902	C	E					DISC				X		E		N			136,820,807.30
															Line Number Total:				173,246,330.64
9502	4801	C	E											E		N	1		849,704,478.50
9502	4901	C	E											E		N	1		10,730,769.31
															Line Number Total:				860,435,247.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,344,701.48
7240	4251	D	B			F		DISC				X		E		N	1		-104,010.74
7240	4801	C	B									X		E		N	1		792,492,795.74
7240	4901	C	B									X		E		N	1		8,464,335.33
															Line Number Total:				799,508,418.85
7320	4802	C	B					DISC				X		E		N	1		51,338,853.30
7320	4802	C	E					DISC				X		E		N	1		-82,500,249.41
7320	4802	D	E					DISC				X		E		N	1		32,503.92
7320	4902	C	E					DISC				X		E		N			-79,176,174.43
															Line Number Total:				-110,305,066.62
7340	4801	C	B									X		E		N	1		-792,492,795.74
7340	4801	C	E									X		E		N	1		687,863,266.75
7340	4802	C	B					DISC				X		E		N	1		-51,338,853.30
7340	4802	C	E					DISC				X		E		N	1		82,500,249.41
7340	4802	D	E					DISC				X		E		N	1		-32,503.92
7340	4901	C	B									X		E		N	1		-8,464,335.33
7340	4901	C	E									X		E		N	1		2,592,095.37
7340	4902	C	E					DISC				X		E		N			79,176,174.43
															Line Number Total:				-196,702.33
7410	4221	D	B			F		DISC				X		E		N	1		1,344,701.48
7410	4221	D	E			F		DISC				X		E		N	1		-1,277,617.77
7410	4251	D	B			F		DISC				X		E		N	1		104,010.74
7410	4251	D	E			F		DISC				X		E		N	1		-111,489.52
															Line Number Total:				59,604.93
7440	4221	D	E			F		DISC						E		N	1		-1,277,617.77
7440	4251	D	E			F		DISC						E		N	1		-111,489.52
7440	4801	C	E											E		N	1		687,863,266.75
7440	4901	C	E											E		N	1		2,592,095.37
															Line Number Total:				689,066,254.83
8693	4802	C	B					DISC				X		E		N	1		-51,338,853.30
8693	4802	C	E					DISC				X		E		N	1		82,500,249.41
8693	4802	D	E					DISC				X		E		N	1		-32,503.92
8693	4902	C	E					DISC				X		E		N			79,176,174.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				110,305,066.62
8800	4252	D	E			F		DISC				X			E		N			-59,604.93
8896	4252	D	E			F		DISC				X			E		N			59,604.93
9000	4252	D	E			F		DISC				X			E		N			-59,604.93
9000	4802	C	B					DISC				X			E		N	1		-51,338,853.30
9000	4802	C	E					DISC				X			E		N	1		82,500,249.41
9000	4802	D	E					DISC				X			E		N	1		-32,503.92
9000	4902	C	E					DISC				X			E		N			79,176,174.43
																Line Number Total:				110,245,461.69
9502	4801	C	E												E		N	1		687,863,266.75
9502	4901	C	E												E		N	1		2,592,095.37
																Line Number Total:				690,455,362.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-205,651.98
7240	4251	D	B			F		DISC				X		E		N	1		-45,145.43
7240	4801	C	B									X		E		N	1		323,246,602.02
7240	4901	C	B									X		E		N	1		3,817,128.24
															Line Number Total:				326,812,932.85
7320	4802	C	B					DISC				X		E		N	1		22,316,164.62
7320	4802	D	B					DISC				X		E		N	1		-7,068.39
7320	4802	C	E					DISC				X		E		N	1		-31,623,072.14
7320	4802	D	E					DISC				X		E		N	1		12,025.56
7320	4902	C	E					DISC				X		E		N			-35,292,824.12
															Line Number Total:				-44,594,774.47
7340	4801	C	B									X		E		N	1		-323,246,602.02
7340	4801	C	E									X		E		N	1		280,684,939.14
7340	4802	C	B					DISC				X		E		N	1		-22,316,164.62
7340	4802	D	B					DISC				X		E		N	1		7,068.39
7340	4802	C	E					DISC				X		E		N	1		31,623,072.14
7340	4802	D	E					DISC				X		E		N	1		-12,025.56
7340	4901	C	B									X		E		N	1		-3,817,128.24
7340	4901	C	E									X		E		N	1		1,701,120.38
7340	4902	C	E					DISC				X		E		N			35,292,824.12
															Line Number Total:				-82,896.27
7410	4221	D	B			F		DISC				X		E		N	1		205,651.98
7410	4221	D	E			F		DISC				X		E		N	1		-70,986.25
7410	4251	D	B			F		DISC				X		E		N	1		45,145.43
7410	4251	D	E			F		DISC				X		E		N	1		-34,001.62
															Line Number Total:				145,809.54
7440	4221	D	E			F		DISC						E		N	1		-70,986.25
7440	4251	D	E			F		DISC						E		N	1		-34,001.62
7440	4801	C	E											E		N	1		280,684,939.14
7440	4901	C	E											E		N	1		1,701,120.38
															Line Number Total:				282,281,071.65
8693	4802	C	B					DISC				X		E		N	1		-22,316,164.62
8693	4802	D	B					DISC				X		E		N	1		7,068.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			E		N	1		31,623,072.14
8693	4802	D	E					DISC				X			E		N	1		-12,025.56
8693	4902	C	E					DISC				X			E		N			35,292,824.12
																Line Number Total:				44,594,774.47
8800	4252	D	E			F		DISC				X			E		N			-145,809.54
8896	4252	D	E			F		DISC				X			E		N			145,809.54
9000	4252	D	E			F		DISC				X			E		N			-145,809.54
9000	4802	C	B					DISC				X			E		N	1		-22,316,164.62
9000	4802	D	B					DISC				X			E		N	1		7,068.39
9000	4802	C	E					DISC				X			E		N	1		31,623,072.14
9000	4802	D	E					DISC				X			E		N	1		-12,025.56
9000	4902	C	E					DISC				X			E		N			35,292,824.12
																Line Number Total:				44,448,964.93
9502	4801	C	E												E		N	1		280,684,939.14
9502	4901	C	E												E		N	1		1,701,120.38
																Line Number Total:				282,386,059.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-4,730.71
7240	4801	C	B									X		E		N	1		93,911,326.27
7240	4901	C	B									X		E		N	1		875,271.10
															Line Number Total:				94,781,866.66
7320	4802	C	B					DISC				X		E		N	1		6,265,711.46
7320	4802	C	E					DISC				X		E		N	1		-7,980,110.48
7320	4902	C	E					DISC				X		E		N			-6,347,184.98
															Line Number Total:				-8,061,584.00
7340	4801	C	B									X		E		N	1		-93,911,326.27
7340	4801	C	E									X		E		N	1		86,319,649.32
7340	4802	C	B					DISC				X		E		N	1		-6,265,711.46
7340	4802	C	E					DISC				X		E		N	1		7,980,110.48
7340	4901	C	B									X		E		N	1		-875,271.10
7340	4901	C	E									X		E		N	1		405,365.44
7340	4902	C	E					DISC				X		E		N			6,347,184.98
															Line Number Total:				1.39
7410	4221	C	E			F		DISC				X		E		N	1		1,162.55
7410	4251	D	B			F		DISC				X		E		N	1		4,730.71
7410	4251	D	E			F		DISC				X		E		N	1		-5,135.39
															Line Number Total:				757.87
7440	4221	C	E			F		DISC						E		N	1		1,162.55
7440	4251	D	E			F		DISC						E		N	1		-5,135.39
7440	4801	C	E											E		N	1		86,319,649.32
7440	4901	C	E											E		N	1		405,365.44
															Line Number Total:				86,721,041.92
8693	4802	C	B					DISC				X		E		N	1		-6,265,711.46
8693	4802	C	E					DISC				X		E		N	1		7,980,110.48
8693	4902	C	E					DISC				X		E		N			6,347,184.98
															Line Number Total:				8,061,584.00
8800	4252	D	E			F		DISC				X		E		N			-757.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			757.87
9000	4252	D	E			F		DISC				X		E		N			-757.87
9000	4802	C	B					DISC				X		E		N	1		-6,265,711.46
9000	4802	C	E					DISC				X		E		N	1		7,980,110.48
9000	4902	C	E					DISC				X		E		N			6,347,184.98
															Line Number Total:				8,060,826.13
9502	4801	C	E											E		N	1		86,319,649.32
9502	4901	C	E											E		N	1		405,365.44
															Line Number Total:				86,725,014.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-139,542.00
7240	4801	C	B									X		E		N	1		167,253,074.80
7240	4901	C	B									X		E		N	1		668,996.22
															Line Number Total:				167,782,529.02
7320	4802	C	B					DISC				X		E		N	1		7,940,136.21
7320	4802	C	E					DISC				X		E		N	1		-13,999,963.27
7320	4802	D	E					DISC				X		E		N	1		78,730.19
7320	4902	C	E					DISC				X		E		N			-17,276,901.72
															Line Number Total:				-23,257,998.59
7340	4801	C	B									X		E		N	1		-167,253,074.80
7340	4801	C	E									X		E		N	1		144,337,308.16
7340	4802	C	B					DISC				X		E		N	1		-7,940,136.21
7340	4802	C	E					DISC				X		E		N	1		13,999,963.27
7340	4802	D	E					DISC				X		E		N	1		-78,730.19
7340	4901	C	B									X		E		N	1		-668,996.22
7340	4901	C	E									X		E		N	1		123,793.68
7340	4902	C	E					DISC				X		E		N			17,276,901.72
															Line Number Total:				-202,970.59
7410	4221	D	B			F		DISC				X		E		N	1		139,542.00
7410	4221	D	E			F		DISC				X		E		N	1		-60,811.81
7410	4251	D	E			F		DISC				X		E		N	1		-78,730.19
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-60,811.81
7440	4251	D	E			F		DISC						E		N	1		-78,730.19
7440	4801	C	E											E		N	1		144,337,308.16
7440	4901	C	E											E		N	1		123,793.68
															Line Number Total:				144,321,559.84
8693	4802	C	B					DISC				X		E		N	1		-7,940,136.21
8693	4802	C	E					DISC				X		E		N	1		13,999,963.27
8693	4802	D	E					DISC				X		E		N	1		-78,730.19
8693	4902	C	E					DISC				X		E		N			17,276,901.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				23,257,998.59
9000	4802	C	B					DISC				X		E		N	1		-7,940,136.21
9000	4802	C	E					DISC				X		E		N	1		13,999,963.27
9000	4802	D	E					DISC				X		E		N	1		-78,730.19
9000	4902	C	E					DISC				X		E		N			17,276,901.72
															Line Number Total:				23,257,998.59
9502	4801	C	E											E		N	1		144,337,308.16
9502	4901	C	E											E		N	1		123,793.68
															Line Number Total:				144,461,101.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-30,000.00
7240	4251	C	B			F		DISC				X		E		N	1		27,011.13
7240	4801	C	B									X		E		N	1		246,213,283.64
7240	4901	C	B									X		E		N	1		1,153,759.97
															Line Number Total:				247,364,054.74
7320	4802	C	B					DISC				X		E		N	1		18,305,964.47
7320	4802	C	E					DISC				X		E		N	1		-27,766,248.46
7320	4902	C	E					DISC				X		E		N			-24,563,455.73
															Line Number Total:				-34,023,739.72
7340	4801	C	B									X		E		N	1		-246,213,283.64
7340	4801	C	E									X		E		N	1		212,712,039.14
7340	4802	C	B					DISC				X		E		N	1		-18,305,964.47
7340	4802	C	E					DISC				X		E		N	1		27,766,248.46
7340	4901	C	B									X		E		N	1		-1,153,759.97
7340	4901	C	E									X		E		N	1		579,819.20
7340	4902	C	E					DISC				X		E		N			24,563,455.73
															Line Number Total:				-51,445.55
7410	4221	D	B			F		DISC				X		E		N	1		30,000.00
7410	4221	D	E			F		DISC				X		E		N	1		-30,000.00
7410	4251	C	B			F		DISC				X		E		N	1		-27,011.13
7410	4251	C	E			F		DISC				X		E		N	1		27,631.38
															Line Number Total:				620.25
7440	4221	D	E			F		DISC						E		N	1		-30,000.00
7440	4251	C	E			F		DISC						E		N	1		27,631.38
7440	4801	C	E											E		N	1		212,712,039.14
7440	4901	C	E											E		N	1		579,819.20
															Line Number Total:				213,289,489.72
8693	4802	C	B					DISC				X		E		N	1		-18,305,964.47
8693	4802	C	E					DISC				X		E		N	1		27,766,248.46
8693	4902	C	E					DISC				X		E		N			24,563,455.73
															Line Number Total:				34,023,739.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-620.25
8896	4252	D	E			F		DISC				X			E		N			620.25
9000	4252	D	E			F		DISC				X			E		N			-620.25
9000	4802	C	B					DISC				X			E		N	1		-18,305,964.47
9000	4802	C	E					DISC				X			E		N	1		27,766,248.46
9000	4902	C	E					DISC				X			E		N			24,563,455.73
																Line Number Total:				34,023,119.47
9502	4801	C	E												E		N	1		212,712,039.14
9502	4901	C	E												E		N	1		579,819.20
																Line Number Total:				213,291,858.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		15,605,614.93
1000	4802	C	E					DISC				X		U		Y	1		1,029,844.00
1000	4901	C	E									X		U		Y	1		6,338,944.07
1000	4902	C	E					DISC				X		U		Y			29,941,534.14
															Line Number Total:				52,915,937.14
2398	4510	C	E		S									U		Y			-42,936,636.00
2398	4610	C	E											U		Y			-42,478,425.63
2398	4700	C	E											U		Y			-5,688,462.31
															Line Number Total:				-91,103,523.94
4000	4119	D	E	P				DISC				X	X	U		Y	1		317,031,973.00
5810	4221	D	E			F		DISC				X		U		Y	1		4,888,885.70
5810	4251	D	E			F		DISC				X		U		Y	1		727,045.82
															Line Number Total:				5,615,931.52
7320	4802	C	E					DISC				X		U		Y	1		-1,029,844.00
7320	4902	C	E					DISC				X		U		Y			-29,941,534.14
															Line Number Total:				-30,971,378.14
7440	4221	D	E			F		DISC						U		Y	1		-4,888,885.70
7440	4251	D	E			F		DISC						U		Y	1		-727,045.82
7440	4801	C	E											U		Y	1		15,605,614.93
7440	4901	C	E											U		Y	1		6,338,944.07
															Line Number Total:				16,328,627.48
8690	4802	C	E					DISC				X		U		Y	1		1,029,844.00
8690	4902	C	E					DISC				X		U		Y			29,941,534.14
															Line Number Total:				30,971,378.14
9000	4802	C	E					DISC				X		U		Y	1		1,029,844.00
9000	4902	C	E					DISC				X		U		Y			29,941,534.14
															Line Number Total:				30,971,378.14
9502	4801	C	E											U		Y	1		15,605,614.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		6,338,944.07
															Line Number Total:				21,944,559.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,157,977.68
1000	4802	C	E					DISC				X		U		Y	1		203,786.89
1000	4901	C	E									X		U		Y	1		248,194.98
1000	4902	C	E					DISC				X		U		Y			2,600,365.51
															Line Number Total:				5,210,325.06
2398	4510	C	E		S									U		Y			-12,128,209.00
2398	4610	C	E											U		Y			-13,346,094.94
2398	4700	C	E											U		Y			-124,600.00
															Line Number Total:				-25,598,903.94
4000	4119	D	E	P				DISC				X	X	U		Y	1		66,557,565.00
5810	4221	D	E			F		DISC				X		U		Y	1		556,208.59
5810	4251	D	E			F		DISC				X		U		Y	1		253.00
															Line Number Total:				556,461.59
7320	4802	C	E					DISC				X		U		Y	1		-203,786.89
7320	4902	C	E					DISC				X		U		Y			-2,600,365.51
															Line Number Total:				-2,804,152.40
7440	4221	D	E			F		DISC						U		Y	1		-556,208.59
7440	4251	D	E			F		DISC						U		Y	1		-253.00
7440	4801	C	E											U		Y	1		2,157,977.68
7440	4901	C	E											U		Y	1		248,194.98
															Line Number Total:				1,849,711.07
8690	4802	C	E					DISC				X		U		Y	1		203,786.89
8690	4902	C	E					DISC				X		U		Y			2,600,365.51
															Line Number Total:				2,804,152.40
9000	4802	C	E					DISC				X		U		Y	1		203,786.89
9000	4902	C	E					DISC				X		U		Y			2,600,365.51
															Line Number Total:				2,804,152.40
9502	4801	C	E											U		Y	1		2,157,977.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		248,194.98
															Line Number Total:				2,406,172.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		8,457,452.42
1000	4802	C	E					DISC				X		U		Y	1		2,367,386.57
1000	4901	C	E									X		U		Y	1		6,833,886.44
1000	4902	C	E					DISC				X		U		Y			25,469,169.57
															Line Number Total:				43,127,895.00
2398	4510	C	E		S									U		Y			-187,047,017.00
2398	4610	C	E											U		Y			-217,622,145.29
2398	4700	C	E											U		Y			-3,209,493.71
															Line Number Total:				-407,878,656.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,047,260,059.00
5800	4252	D	E			F		DISC				X		U		Y			501.00
5810	4221	D	E			F		DISC				X		U		Y	1		17,244.00
5810	4251	D	E			F		DISC				X		U		Y	1		762.63
															Line Number Total:				18,006.63
7320	4802	C	E					DISC				X		U		Y	1		-2,367,386.57
7320	4902	C	E					DISC				X		U		Y			-25,469,169.57
															Line Number Total:				-27,836,556.14
7440	4221	D	E			F		DISC						U		Y	1		-17,244.00
7440	4251	D	E			F		DISC						U		Y	1		-762.63
7440	4801	C	E											U		Y	1		8,457,452.42
7440	4901	C	E											U		Y	1		6,833,886.44
															Line Number Total:				15,273,332.23
8690	4802	C	E					DISC				X		U		Y	1		2,367,386.57
8690	4902	C	E					DISC				X		U		Y			25,469,169.57
															Line Number Total:				27,836,556.14
8800	4252	D	E			F		DISC				X		U		Y			-501.00
9000	4252	D	E			F		DISC				X		U		Y			-501.00
9000	4802	C	E					DISC				X		U		Y	1		2,367,386.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0843 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X			U		Y			25,469,169.57
																Line Number Total:				27,836,055.14
9502	4801	C	E												U		Y	1		8,457,452.42
9502	4901	C	E												U		Y	1		6,833,886.44
																Line Number Total:				15,291,338.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		103,791,413.41
1000	4802	C	E					DISC				X			U		Y	1		6,907,265.80
1000	4901	C	E									X			U		Y	1		10,440,362.05
1000	4902	C	E					DISC				X			U		Y			43,324,345.38
																Line Number Total:				164,463,386.64
2398	4510	C	E		S										U		Y			-252,709,817.00
2398	4610	C	E												U		Y			-106,077,287.69
2398	4700	C	E												U		Y			-24,085,860.67
																Line Number Total:				-382,872,965.36
4000	4119	D	E	P				DISC				X		X	U		Y	1		1,254,707,513.00
5800	4252	D	E			F		DISC				X			U		Y			1,274.55
5810	4221	D	E			F		DISC				X			U		Y	1		1,495,173.48
5810	4251	D	E			F		DISC				X			U		Y	1		32,462.31
																Line Number Total:				1,527,635.79
7320	4802	C	E					DISC				X			U		Y	1		-6,907,265.80
7320	4902	C	E					DISC				X			U		Y			-43,324,345.38
																Line Number Total:				-50,231,611.18
7440	4221	D	E			F		DISC							U		Y	1		-1,495,173.48
7440	4251	D	E			F		DISC							U		Y	1		-32,462.31
7440	4801	C	E												U		Y	1		103,791,413.41
7440	4901	C	E												U		Y	1		10,440,362.05
																Line Number Total:				112,704,139.67
8690	4802	C	E					DISC				X			U		Y	1		6,907,265.80
8690	4902	C	E					DISC				X			U		Y			43,324,345.38
																Line Number Total:				50,231,611.18
8800	4252	D	E			F		DISC				X			U		Y			-1,274.55
9000	4252	D	E			F		DISC				X			U		Y			-1,274.55
9000	4802	C	E					DISC				X			U		Y	1		6,907,265.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0844 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			43,324,345.38
															Line Number Total:				50,230,336.63
9502	4801	C	E											U		Y	1		103,791,413.41
9502	4901	C	E											U		Y	1		10,440,362.05
															Line Number Total:				114,231,775.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		14,211,792.48
1000	4802	C	E					DISC				X		U		Y	1		387,444.20
1000	4901	C	E									X		U		Y	1		3,184,128.06
1000	4902	C	E					DISC				X		U		Y			27,757,473.88
															Line Number Total:				45,540,838.62
2398	4510	C	E		S									U		Y			-540,561,639.00
2398	4610	C	E											U		Y			-189,706,990.93
2398	4700	C	E											U		Y			-3,995,889.97
															Line Number Total:				-734,264,519.90
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,109,098,532.00
5810	4221	C	E			F		DISC				X		U		Y	1		-907,865.82
5810	4251	D	E			F		DISC				X		U		Y	1		1,590,343.09
															Line Number Total:				682,477.27
7320	4802	C	E					DISC				X		U		Y	1		-387,444.20
7320	4902	C	E					DISC				X		U		Y			-27,757,473.88
															Line Number Total:				-28,144,918.08
7440	4221	C	E			F		DISC						U		Y	1		907,865.82
7440	4251	D	E			F		DISC						U		Y	1		-1,590,343.09
7440	4801	C	E											U		Y	1		14,211,792.48
7440	4901	C	E											U		Y	1		3,184,128.06
															Line Number Total:				16,713,443.27
8690	4802	C	E					DISC				X		U		Y	1		387,444.20
8690	4902	C	E					DISC				X		U		Y			27,757,473.88
															Line Number Total:				28,144,918.08
9000	4802	C	E					DISC				X		U		Y	1		387,444.20
9000	4902	C	E					DISC				X		U		Y			27,757,473.88
															Line Number Total:				28,144,918.08
9502	4801	C	E											U		Y	1		14,211,792.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0846 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		3,184,128.06
															Line Number Total:				17,395,920.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		33,624,150.08
1000	4802	C	E					DISC				X		U		Y	1		1,970,154.51
1000	4901	C	E									X		U		Y	1		657,896.00
1000	4902	C	E					DISC				X		U		Y			6,569,620.47
															Line Number Total:				42,821,821.06
2398	4510	C	E		S									U		Y			-283,876,779.00
2398	4610	C	E											U		Y			-170,762,581.94
2398	4700	C	E											U		Y			-141,556.00
															Line Number Total:				-454,780,916.94
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,149,446,127.00
5810	4221	D	E			F		DISC				X		U		Y	1		1,175,959.00
5810	4251	D	E			F		DISC				X		U		Y	1		1,487.22
															Line Number Total:				1,177,446.22
7320	4802	C	E					DISC				X		U		Y	1		-1,970,154.51
7320	4902	C	E					DISC				X		U		Y			-6,569,620.47
															Line Number Total:				-8,539,774.98
7440	4221	D	E			F		DISC						U		Y	1		-1,175,959.00
7440	4251	D	E			F		DISC						U		Y	1		-1,487.22
7440	4801	C	E											U		Y	1		33,624,150.08
7440	4901	C	E											U		Y	1		657,896.00
															Line Number Total:				33,104,599.86
8690	4802	C	E					DISC				X		U		Y	1		1,970,154.51
8690	4902	C	E					DISC				X		U		Y			6,569,620.47
															Line Number Total:				8,539,774.98
9000	4802	C	E					DISC				X		U		Y	1		1,970,154.51
9000	4902	C	E					DISC				X		U		Y			6,569,620.47
															Line Number Total:				8,539,774.98
9502	4801	C	E											U		Y	1		33,624,150.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0848 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		657,896.00
															Line Number Total:				34,282,046.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		279,476,640.43
1000	4802	C	E					DISC				X		U		Y	1		20,672,576.86
1000	4901	C	E									X		U		Y	1		32,006,142.94
1000	4902	C	E					DISC				X		U		Y			166,689,467.30
															Line Number Total:				498,844,827.53
2398	4510	C	E		S									U		Y			-837,767,258.00
2398	4610	C	E											U		Y			-722,226,627.00
2398	4700	C	E											U		Y			-14,088,012.47
															Line Number Total:				-1,574,081,897.47
4000	4119	D	E	P				DISC				X	X	U		Y	1		4,805,087,528.00
5800	4252	D	E			F		DISC				X		U		Y			17,298.17
5810	4221	D	E			F		DISC				X		U		Y	1		863,965.88
5810	4251	D	E			F		DISC				X		U		Y	1		339,577.68
															Line Number Total:				1,203,543.56
7320	4802	C	E					DISC				X		U		Y	1		-20,672,576.86
7320	4902	C	E					DISC				X		U		Y			-166,689,467.30
															Line Number Total:				-187,362,044.16
7440	4221	D	E			F		DISC						U		Y	1		-863,965.88
7440	4251	D	E			F		DISC						U		Y	1		-339,577.68
7440	4801	C	E											U		Y	1		279,476,640.43
7440	4901	C	E											U		Y	1		32,006,142.94
															Line Number Total:				310,279,239.81
8690	4802	C	E					DISC				X		U		Y	1		20,672,576.86
8690	4902	C	E					DISC				X		U		Y			166,689,467.30
															Line Number Total:				187,362,044.16
8800	4252	D	E			F		DISC				X		U		Y			-17,298.17
9000	4252	D	E			F		DISC				X		U		Y			-17,298.17
9000	4802	C	E					DISC				X		U		Y	1		20,672,576.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			166,689,467.30
															Line Number Total:				187,344,745.99
9502	4801	C	E											U		Y	1		279,476,640.43
9502	4901	C	E											U		Y	1		32,006,142.94
															Line Number Total:				311,482,783.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		160,679,635.84
1000	4802	C	E					DISC				X		U		Y	1		7,028,226.69
1000	4901	C	E									X		U		Y	1		873,786.54
1000	4902	C	E					DISC				X		U		Y			10,153,352.14
															Line Number Total:				178,735,001.21
2398	4510	C	E		S									U		Y			-621,462,121.00
2398	4610	C	E											U		Y			-32,601,188.38
2398	4700	C	E											U		Y			-477,760.41
															Line Number Total:				-654,541,069.79
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,935,808,117.00
5800	4252	D	E			F		DISC				X		U		Y			50,692.98
5810	4221	D	E			F		DISC				X		U		Y	1		435,206.08
5810	4251	D	E			F		DISC				X		U		Y	1		29,100.94
															Line Number Total:				464,307.02
7320	4802	C	E					DISC				X		U		Y	1		-7,028,226.69
7320	4902	C	E					DISC				X		U		Y			-10,153,352.14
															Line Number Total:				-17,181,578.83
7440	4221	D	E			F		DISC						U		Y	1		-435,206.08
7440	4251	D	E			F		DISC						U		Y	1		-29,100.94
7440	4801	C	E											U		Y	1		160,679,635.84
7440	4901	C	E											U		Y	1		873,786.54
															Line Number Total:				161,089,115.36
8690	4802	C	E					DISC				X		U		Y	1		7,028,226.69
8690	4902	C	E					DISC				X		U		Y			10,153,352.14
															Line Number Total:				17,181,578.83
8800	4252	D	E			F		DISC				X		U		Y			-50,692.98
9000	4252	D	E			F		DISC				X		U		Y			-50,692.98
9000	4802	C	E					DISC				X		U		Y	1		7,028,226.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0851 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			10,153,352.14
															Line Number Total:				17,130,885.85
9502	4801	C	E											U		Y	1		160,679,635.84
9502	4901	C	E											U		Y	1		873,786.54
															Line Number Total:				161,553,422.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		34,503,259.92
1000	4802	C	E					DISC				X		U		Y	1		3,629,648.58
1000	4901	C	E									X		U		Y	1		5,411,558.83
1000	4902	C	E					DISC				X		U		Y			32,139,934.35
															Line Number Total:				75,684,401.68
2398	4510	C	E		S									U		Y			-115,594,891.00
2398	4610	C	E											U		Y			-98,417,140.85
2398	4700	C	E											U		Y			-20,824,940.47
															Line Number Total:				-234,836,972.32
4000	4119	D	E	P				DISC				X	X	U		Y	1		719,799,443.00
5810	4221	D	E			F		DISC				X		U		Y	1		505,507.48
5810	4251	D	E			F		DISC				X		U		Y	1		42,752.14
															Line Number Total:				548,259.62
7320	4802	C	E					DISC				X		U		Y	1		-3,629,648.58
7320	4902	C	E					DISC				X		U		Y			-32,139,934.35
															Line Number Total:				-35,769,582.93
7440	4221	D	E			F		DISC						U		Y	1		-505,507.48
7440	4251	D	E			F		DISC						U		Y	1		-42,752.14
7440	4801	C	E											U		Y	1		34,503,259.92
7440	4901	C	E											U		Y	1		5,411,558.83
															Line Number Total:				39,366,559.13
8690	4802	C	E					DISC				X		U		Y	1		3,629,648.58
8690	4902	C	E					DISC				X		U		Y			32,139,934.35
															Line Number Total:				35,769,582.93
9000	4802	C	E					DISC				X		U		Y	1		3,629,648.58
9000	4902	C	E					DISC				X		U		Y			32,139,934.35
															Line Number Total:				35,769,582.93
9502	4801	C	E											U		Y	1		34,503,259.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0862 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		5,411,558.83
															Line Number Total:				39,914,818.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		189,931,400.03
1000	4802	C	E					DISC				X		U		Y	1		11,219,426.40
1000	4901	C	E									X		U		Y	1		7,610,349.29
1000	4902	C	E					DISC				X		U		Y			52,222,120.67
															Line Number Total:				260,983,296.39
2398	4510	C	E		S									U		Y			-955,276,547.00
2398	4610	C	E											U		Y			-33,770,145.79
2398	4700	C	E											U		Y			-16,870,459.21
															Line Number Total:				-1,005,917,152.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,922,928,497.00
5800	4252	D	E			F		DISC				X		U		Y			1,558.07
5810	4221	D	E			F		DISC				X		U		Y	1		3,799,847.12
5810	4251	D	E			F		DISC				X		U		Y	1		908,991.65
															Line Number Total:				4,708,838.77
7320	4802	C	E					DISC				X		U		Y	1		-11,219,426.40
7320	4902	C	E					DISC				X		U		Y			-52,222,120.67
															Line Number Total:				-63,441,547.07
7440	4221	D	E			F		DISC						U		Y	1		-3,799,847.12
7440	4251	D	E			F		DISC						U		Y	1		-908,991.65
7440	4801	C	E											U		Y	1		189,931,400.03
7440	4901	C	E											U		Y	1		7,610,349.29
															Line Number Total:				192,832,910.55
8690	4802	C	E					DISC				X		U		Y	1		11,219,426.40
8690	4902	C	E					DISC				X		U		Y			52,222,120.67
															Line Number Total:				63,441,547.07
8800	4252	D	E			F		DISC				X		U		Y			-1,558.07
9000	4252	D	E			F		DISC				X		U		Y			-1,558.07
9000	4802	C	E					DISC				X		U		Y	1		11,219,426.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0872 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			52,222,120.67
															Line Number Total:				63,439,989.00
9502	4801	C	E											U		Y	1		189,931,400.03
9502	4901	C	E											U		Y	1		7,610,349.29
															Line Number Total:				197,541,749.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		14,221,652.64
1000	4802	C	E					DISC				X		U		Y	1		1,970,808.45
1000	4901	C	E									X		U		Y	1		2,472,697.71
1000	4902	C	E					DISC				X		U		Y			14,703,338.36
															Line Number Total:				33,368,497.16
2398	4510	C	E		S									U		Y			-116,641,191.00
2398	4610	C	E											U		Y			-17,884,244.98
2398	4700	C	E											U		Y			-657,257.86
															Line Number Total:				-135,182,693.84
4000	4119	D	E	P				DISC				X	X	U		Y	1		389,702,839.00
5800	4252	D	E			F		DISC				X		U		Y			558.54
5810	4221	D	E			F		DISC				X		U		Y	1		880,837.83
5810	4251	D	E			F		DISC				X		U		Y	1		10,895.33
															Line Number Total:				891,733.16
7320	4802	C	E					DISC				X		U		Y	1		-1,970,808.45
7320	4902	C	E					DISC				X		U		Y			-14,703,338.36
															Line Number Total:				-16,674,146.81
7440	4221	D	E			F		DISC						U		Y	1		-880,837.83
7440	4251	D	E			F		DISC						U		Y	1		-10,895.33
7440	4801	C	E											U		Y	1		14,221,652.64
7440	4901	C	E											U		Y	1		2,472,697.71
															Line Number Total:				15,802,617.19
8690	4802	C	E					DISC				X		U		Y	1		1,970,808.45
8690	4902	C	E					DISC				X		U		Y			14,703,338.36
															Line Number Total:				16,674,146.81
8800	4252	D	E			F		DISC				X		U		Y			-558.54
9000	4252	D	E			F		DISC				X		U		Y			-558.54
9000	4802	C	E					DISC				X		U		Y	1		1,970,808.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0873 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X			U		Y			14,703,338.36
																Line Number Total:				16,673,588.27
9502	4801	C	E												U		Y	1		14,221,652.64
9502	4901	C	E												U		Y	1		2,472,697.71
																Line Number Total:				16,694,350.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,341,831.02
1000	4801	D	E									X		U		Y	1		-52,745,613.19
1000	4802	C	E					DISC				X		U		Y	1		5,795,467.94
1000	4901	C	E									X		U		Y	1		157,531,609.98
1000	4902	C	E					DISC				X		U		Y			46,412,770.84
															Line Number Total:				158,336,066.59
2398	4510	C	E		S									U		Y			-371,921,828.00
2398	4610	C	E											U		Y			-356,256,467.42
2398	4700	C	E											U		Y			-1,654,293.99
															Line Number Total:				-729,832,589.41
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,705,867,603.00
5800	4252	D	E			F		DISC				X		U		Y			75,577.55
5810	4221	D	E			F		DISC				X		U		Y	1		1,241,178.83
5810	4251	D	E			F		DISC				X		U		Y	1		41,397.16
															Line Number Total:				1,282,575.99
6000	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
7320	4802	C	E					DISC				X		U		Y	1		-5,795,467.94
7320	4902	C	E					DISC				X		U		Y			-46,412,770.84
															Line Number Total:				-52,208,238.78
7440	4221	D	E			F		DISC						U		Y	1		-1,241,178.83
7440	4251	D	E			F		DISC						U		Y	1		-41,397.16
7440	4801	C	E											U		Y	1		1,341,831.02
7440	4801	D	E											U		Y	1		-52,745,613.19
7440	4901	C	E											U		Y	1		157,531,609.98
															Line Number Total:				104,845,251.82
8690	4802	C	E					DISC				X		U		Y	1		5,795,467.94
8690	4902	C	E					DISC				X		U		Y			46,412,770.84
															Line Number Total:				52,208,238.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0884 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		Y			-75,577.55
9000	4252	D	E			F		DISC				X		U		Y			-75,577.55
9000	4802	C	E					DISC				X		U		Y	1		5,795,467.94
9000	4902	C	E					DISC				X		U		Y			46,412,770.84
															Line Number Total:				52,132,661.23
9502	4801	C	E											U		Y	1		1,341,831.02
9502	4801	D	E											U		Y	1		-52,745,613.19
9502	4901	C	E											U		Y	1		157,531,609.98
															Line Number Total:				106,127,827.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		323,759,906.01
1000	4802	C	E					DISC				X		U		Y	1		18,484,432.55
1000	4901	C	E									X		U		Y	1		17,431,736.01
1000	4902	C	E					DISC				X		U		Y			110,781,640.37
															Line Number Total:				470,457,714.94
2398	4510	C	E		S									U		Y			-1,021,545,706.00
2398	4610	C	E											U		Y			-330,865,063.50
2398	4700	C	E											U		Y			-14,403,254.56
															Line Number Total:				-1,366,814,024.06
4000	4119	D	E	P				DISC				X	X	U		Y	1		4,265,895,697.00
5800	4252	D	E			F		DISC				X		U		Y			11,540.79
5810	4221	C	E			F		DISC				X		U		Y	1		-39,657.69
5810	4251	D	E			F		DISC				X		U		Y	1		169,448.67
															Line Number Total:				129,790.98
7320	4802	C	E					DISC				X		U		Y	1		-18,484,432.55
7320	4902	C	E					DISC				X		U		Y			-110,781,640.37
															Line Number Total:				-129,266,072.92
7440	4221	C	E			F		DISC						U		Y	1		39,657.69
7440	4251	D	E			F		DISC						U		Y	1		-169,448.67
7440	4801	C	E											U		Y	1		323,759,906.01
7440	4901	C	E											U		Y	1		17,431,736.01
															Line Number Total:				341,061,851.04
8690	4802	C	E					DISC				X		U		Y	1		18,484,432.55
8690	4902	C	E					DISC				X		U		Y			110,781,640.37
															Line Number Total:				129,266,072.92
8800	4252	D	E			F		DISC				X		U		Y			-11,540.79
9000	4252	D	E			F		DISC				X		U		Y			-11,540.79
9000	4802	C	E					DISC				X		U		Y	1		18,484,432.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			110,781,640.37
																Line Number Total:			129,254,532.13
9502	4801	C	E											U		Y	1		323,759,906.01
9502	4901	C	E											U		Y	1		17,431,736.01
																Line Number Total:			341,191,642.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		151,948,953.19
1000	4802	C	E					DISC				X		U		Y	1		6,782,987.85
1000	4901	C	E									X		U		Y	1		4,844,103.65
1000	4902	C	E					DISC				X		U		Y			33,130,923.48
															Line Number Total:				196,706,968.17
2398	4510	C	E		S									U		Y			-274,917,715.00
2398	4610	C	E											U		Y			-192,907,659.27
2398	4700	C	E											U		Y			-2,971,801.56
															Line Number Total:				-470,797,175.83
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,543,901,463.00
5810	4221	D	E			F		DISC				X		U		Y	1		2,374,402.34
5810	4251	D	E			F		DISC				X		U		Y	1		1,003,064.89
															Line Number Total:				3,377,467.23
7320	4802	C	E					DISC				X		U		Y	1		-6,782,987.85
7320	4902	C	E					DISC				X		U		Y			-33,130,923.48
															Line Number Total:				-39,913,911.33
7440	4221	D	E			F		DISC						U		Y	1		-2,374,402.34
7440	4251	D	E			F		DISC						U		Y	1		-1,003,064.89
7440	4801	C	E											U		Y	1		151,948,953.19
7440	4901	C	E											U		Y	1		4,844,103.65
															Line Number Total:				153,415,589.61
8690	4802	C	E					DISC				X		U		Y	1		6,782,987.85
8690	4902	C	E					DISC				X		U		Y			33,130,923.48
															Line Number Total:				39,913,911.33
9000	4802	C	E					DISC				X		U		Y	1		6,782,987.85
9000	4902	C	E					DISC				X		U		Y			33,130,923.48
															Line Number Total:				39,913,911.33
9502	4801	C	E											U		Y	1		151,948,953.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0886 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		4,844,103.65
															Line Number Total:				156,793,056.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		62,650,693.06
1000	4802	C	E					DISC				X		U		Y	1		3,683,514.03
1000	4901	C	E									X		U		Y	1		2,499,267.96
1000	4902	C	E					DISC				X		U		Y			16,591,664.29
															Line Number Total:				85,425,139.34
2398	4510	C	E		S									U		Y			-120,147,637.00
2398	4610	C	E											U		Y			-94,505,149.35
2398	4700	C	E											U		Y			-586,789.31
															Line Number Total:				-215,239,575.66
4000	4119	D	E	P				DISC				X	X	U		Y	1		667,116,254.00
5800	4252	D	E			F		DISC				X		U		Y			816,563.00
5810	4221	D	E			F		DISC				X		U		Y	1		11,893,024.64
5810	4251	D	E			F		DISC				X		U		Y	1		976,498.52
															Line Number Total:				12,869,523.16
7320	4802	C	E					DISC				X		U		Y	1		-3,683,514.03
7320	4902	C	E					DISC				X		U		Y			-16,591,664.29
															Line Number Total:				-20,275,178.32
7440	4221	D	E			F		DISC						U		Y	1		-11,893,024.64
7440	4251	D	E			F		DISC						U		Y	1		-976,498.52
7440	4801	C	E											U		Y	1		62,650,693.06
7440	4901	C	E											U		Y	1		2,499,267.96
															Line Number Total:				52,280,437.86
8690	4802	C	E					DISC				X		U		Y	1		3,683,514.03
8690	4902	C	E					DISC				X		U		Y			16,591,664.29
															Line Number Total:				20,275,178.32
8800	4252	D	E			F		DISC				X		U		Y			-816,563.00
9000	4252	D	E			F		DISC				X		U		Y			-816,563.00
9000	4802	C	E					DISC				X		U		Y	1		3,683,514.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0887 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			16,591,664.29
															Line Number Total:				19,458,615.32
9502	4801	C	E											U		Y	1		62,650,693.06
9502	4901	C	E											U		Y	1		2,499,267.96
															Line Number Total:				65,149,961.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		13,646,674.53
1000	4802	C	E					DISC				X		U		Y	1		1,830,483.43
1000	4901	C	E									X		U		Y	1		2,042,319.10
1000	4902	C	E					DISC				X		U		Y			13,511,389.93
															Line Number Total:				31,030,866.99
2398	4510	C	E		S									U		Y			-87,767,139.00
2398	4610	C	E											U		Y			-99,192,912.20
2398	4700	C	E											U		Y			-836,929.81
															Line Number Total:				-187,796,981.01
4000	4119	D	E	P				DISC				X	X	U		Y	1		508,586,021.00
5800	4252	D	E			F		DISC				X		U		Y			1,584.18
5810	4221	D	E			F		DISC				X		U		Y	1		34,845.83
5810	4251	D	E			F		DISC				X		U		Y	1		3,501.96
															Line Number Total:				38,347.79
7320	4802	C	E					DISC				X		U		Y	1		-1,830,483.43
7320	4902	C	E					DISC				X		U		Y			-13,511,389.93
															Line Number Total:				-15,341,873.36
7440	4221	D	E			F		DISC						U		Y	1		-34,845.83
7440	4251	D	E			F		DISC						U		Y	1		-3,501.96
7440	4801	C	E											U		Y	1		13,646,674.53
7440	4901	C	E											U		Y	1		2,042,319.10
															Line Number Total:				15,650,645.84
8690	4802	C	E					DISC				X		U		Y	1		1,830,483.43
8690	4902	C	E					DISC				X		U		Y			13,511,389.93
															Line Number Total:				15,341,873.36
8800	4252	D	E			F		DISC				X		U		Y			-1,584.18
9000	4252	D	E			F		DISC				X		U		Y			-1,584.18
9000	4802	C	E					DISC				X		U		Y	1		1,830,483.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			13,511,389.93
															Line Number Total:				15,340,289.18
9502	4801	C	E											U		Y	1		13,646,674.53
9502	4901	C	E											U		Y	1		2,042,319.10
															Line Number Total:				15,688,993.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		6,537,830.11
1000	4802	C	E					DISC				X		U		Y	1		554,688.21
1000	4901	C	E									X		U		Y	1		432,034.14
1000	4902	C	E					DISC				X		U		Y			2,421,588.82
															Line Number Total:				9,946,141.28
2398	4510	C	E		S									U		Y			-41,742,255.00
2398	4610	C	E											U		Y			-7,429,856.44
2398	4700	C	E											U		Y			-130,002.28
															Line Number Total:				-49,302,113.72
4000	4119	D	E	P				DISC				X	X	U		Y	1		137,475,598.00
5810	4221	C	E			F		DISC				X		U		Y	1		-60.00
5810	4251	D	E			F		DISC				X		U		Y	1		60.00
															Line Number Total:				0.00
7320	4802	C	E					DISC				X		U		Y	1		-554,688.21
7320	4902	C	E					DISC				X		U		Y			-2,421,588.82
															Line Number Total:				-2,976,277.03
7440	4221	C	E			F		DISC						U		Y	1		60.00
7440	4251	D	E			F		DISC						U		Y	1		-60.00
7440	4801	C	E											U		Y	1		6,537,830.11
7440	4901	C	E											U		Y	1		432,034.14
															Line Number Total:				6,969,864.25
8690	4802	C	E					DISC				X		U		Y	1		554,688.21
8690	4902	C	E					DISC				X		U		Y			2,421,588.82
															Line Number Total:				2,976,277.03
9000	4802	C	E					DISC				X		U		Y	1		554,688.21
9000	4902	C	E					DISC				X		U		Y			2,421,588.82
															Line Number Total:				2,976,277.03
9502	4801	C	E											U		Y	1		6,537,830.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		432,034.14
															Line Number Total:				6,969,864.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		53,937,471.40
1000	4802	C	E					DISC				X		U		Y	1		2,625,627.02
1000	4901	C	E									X		U		Y	1		1,457,816.78
1000	4902	C	E					DISC				X		U		Y			9,677,162.36
															Line Number Total:				67,698,077.56
2398	4510	C	E		S									U		Y			-86,518,745.00
2398	4610	C	E											U		Y			-15,244,836.07
2398	4700	C	E											U		Y			-107,086.37
															Line Number Total:				-101,870,667.44
4000	4119	D	E	P				DISC				X	X	U		Y	1		394,137,979.00
5810	4221	C	E			F		DISC				X		U		Y	1		-174,436.42
5810	4251	D	E			F		DISC				X		U		Y	1		177,442.62
															Line Number Total:				3,006.20
7320	4802	C	E					DISC				X		U		Y	1		-2,625,627.02
7320	4902	C	E					DISC				X		U		Y			-9,677,162.36
															Line Number Total:				-12,302,789.38
7440	4221	C	E			F		DISC						U		Y	1		174,436.42
7440	4251	D	E			F		DISC						U		Y	1		-177,442.62
7440	4801	C	E											U		Y	1		53,937,471.40
7440	4901	C	E											U		Y	1		1,457,816.78
															Line Number Total:				55,392,281.98
8690	4802	C	E					DISC				X		U		Y	1		2,625,627.02
8690	4902	C	E					DISC				X		U		Y			9,677,162.36
															Line Number Total:				12,302,789.38
9000	4802	C	E					DISC				X		U		Y	1		2,625,627.02
9000	4902	C	E					DISC				X		U		Y			9,677,162.36
															Line Number Total:				12,302,789.38
9502	4801	C	E											U		Y	1		53,937,471.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0890 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		1,457,816.78
															Line Number Total:				55,395,288.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		23,719,860.48
1000	4802	C	E					DISC				X		U		Y	1		2,336,295.84
1000	4901	C	E									X		U		Y	1		4,733,779.51
1000	4902	C	E					DISC				X		U		Y			20,564,427.43
															Line Number Total:				51,354,363.26
2398	4510	C	E		S									U		Y			-159,383,548.00
2398	4610	C	E											U		Y			-19,848,804.58
2398	4700	C	E											U		Y			-369,317.16
															Line Number Total:				-179,601,669.74
4000	4119	D	E	P				DISC				X	X	U		Y	1		486,778,768.00
5800	4252	D	E			F		DISC				X		U		Y			2,138,060.81
5810	4221	D	E			F		DISC				X		U		Y	1		8,918,550.05
5810	4251	D	E			F		DISC				X		U		Y	1		518,197.99
															Line Number Total:				9,436,748.04
7320	4802	C	E					DISC				X		U		Y	1		-2,336,295.84
7320	4902	C	E					DISC				X		U		Y			-20,564,427.43
															Line Number Total:				-22,900,723.27
7440	4221	D	E			F		DISC						U		Y	1		-8,918,550.05
7440	4251	D	E			F		DISC						U		Y	1		-518,197.99
7440	4801	C	E											U		Y	1		23,719,860.48
7440	4901	C	E											U		Y	1		4,733,779.51
															Line Number Total:				19,016,891.95
8690	4802	C	E					DISC				X		U		Y	1		2,336,295.84
8690	4902	C	E					DISC				X		U		Y			20,564,427.43
															Line Number Total:				22,900,723.27
8800	4252	D	E			F		DISC				X		U		Y			-2,138,060.81
9000	4252	D	E			F		DISC				X		U		Y			-2,138,060.81
9000	4802	C	E					DISC				X		U		Y	1		2,336,295.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0891 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			20,564,427.43
															Line Number Total:				20,762,662.46
9502	4801	C	E											U		Y	1		23,719,860.48
9502	4901	C	E											U		Y	1		4,733,779.51
															Line Number Total:				28,453,639.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		83,016,538.59
1000	4802	C	E					DISC				X		U		Y	1		6,703,007.48
1000	4901	C	E									X		U		Y	1		5,693,489.35
1000	4902	C	E					DISC				X		U		Y			37,753,617.84
															Line Number Total:				133,166,653.26
2398	4510	C	E		S									U		Y			-251,040,158.00
2398	4610	C	E											U		Y			-220,261,783.44
2398	4700	C	E											U		Y			-1,452,979.30
															Line Number Total:				-472,754,920.74
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,405,475,759.00
5810	4221	D	E			F		DISC				X		U		Y	1		431,591.92
5810	4251	D	E			F		DISC				X		U		Y	1		164,617.04
															Line Number Total:				596,208.96
7320	4802	C	E					DISC				X		U		Y	1		-6,703,007.48
7320	4902	C	E					DISC				X		U		Y			-37,753,617.84
															Line Number Total:				-44,456,625.32
7440	4221	D	E			F		DISC						U		Y	1		-431,591.92
7440	4251	D	E			F		DISC						U		Y	1		-164,617.04
7440	4801	C	E											U		Y	1		83,016,538.59
7440	4901	C	E											U		Y	1		5,693,489.35
															Line Number Total:				88,113,818.98
8690	4802	C	E					DISC				X		U		Y	1		6,703,007.48
8690	4902	C	E					DISC				X		U		Y			37,753,617.84
															Line Number Total:				44,456,625.32
9000	4802	C	E					DISC				X		U		Y	1		6,703,007.48
9000	4902	C	E					DISC				X		U		Y			37,753,617.84
															Line Number Total:				44,456,625.32
9502	4801	C	E											U		Y	1		83,016,538.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0892 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		5,693,489.35
															Line Number Total:				88,710,027.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		28,203,175.69
1000	4802	C	E					DISC				X		U		Y	1		2,309,341.57
1000	4901	C	E									X		U		Y	1		3,613,751.83
1000	4902	C	E					DISC				X		U		Y			25,105,927.79
															Line Number Total:				59,232,196.88
2398	4510	C	E		S									U		Y			-194,189,310.00
2398	4610	C	E											U		Y			-162,511,898.87
2398	4700	C	E											U		Y			-18,030,858.25
															Line Number Total:				-374,732,067.12
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,000,699,927.00
5800	4252	D	E			F		DISC				X		U		Y			281,406.70
5810	4221	D	E			F		DISC				X		U		Y	1		2,340,195.02
5810	4251	D	E			F		DISC				X		U		Y	1		129,399.04
															Line Number Total:				2,469,594.06
7320	4802	C	E					DISC				X		U		Y	1		-2,309,341.57
7320	4902	C	E					DISC				X		U		Y			-25,105,927.79
															Line Number Total:				-27,415,269.36
7440	4221	D	E			F		DISC						U		Y	1		-2,340,195.02
7440	4251	D	E			F		DISC						U		Y	1		-129,399.04
7440	4801	C	E											U		Y	1		28,203,175.69
7440	4901	C	E											U		Y	1		3,613,751.83
															Line Number Total:				29,347,333.46
8690	4802	C	E					DISC				X		U		Y	1		2,309,341.57
8690	4902	C	E					DISC				X		U		Y			25,105,927.79
															Line Number Total:				27,415,269.36
8800	4252	D	E			F		DISC				X		U		Y			-281,406.70
9000	4252	D	E			F		DISC				X		U		Y			-281,406.70
9000	4802	C	E					DISC				X		U		Y	1		2,309,341.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0893 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			25,105,927.79
															Line Number Total:				27,133,862.66
9502	4801	C	E											U		Y	1		28,203,175.69
9502	4901	C	E											U		Y	1		3,613,751.83
															Line Number Total:				31,816,927.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		32,381,106.61
1000	4802	C	E					DISC				X		U		Y	1		1,407,951.09
1000	4901	C	E									X		U		Y	1		2,401,540.20
1000	4902	C	E					DISC				X		U		Y			13,987,178.69
															Line Number Total:				50,177,776.59
2398	4510	C	E		S									U		Y			-78,523,830.00
2398	4610	C	E											U		Y			-61,994,896.36
2398	4700	C	E											U		Y			-649,070.05
															Line Number Total:				-141,167,796.41
4000	4119	D	E	P				DISC				X	X	U		Y	1		436,259,040.00
5800	4252	D	E			F		DISC				X		U		Y			163,672.06
5810	4221	D	E			F		DISC				X		U		Y	1		2,588,524.44
5810	4251	D	E			F		DISC				X		U		Y	1		111,612.00
															Line Number Total:				2,700,136.44
7320	4802	C	E					DISC				X		U		Y	1		-1,407,951.09
7320	4902	C	E					DISC				X		U		Y			-13,987,178.69
															Line Number Total:				-15,395,129.78
7440	4221	D	E			F		DISC						U		Y	1		-2,588,524.44
7440	4251	D	E			F		DISC						U		Y	1		-111,612.00
7440	4801	C	E											U		Y	1		32,381,106.61
7440	4901	C	E											U		Y	1		2,401,540.20
															Line Number Total:				32,082,510.37
8690	4802	C	E					DISC				X		U		Y	1		1,407,951.09
8690	4902	C	E					DISC				X		U		Y			13,987,178.69
															Line Number Total:				15,395,129.78
8800	4252	D	E			F		DISC				X		U		Y			-163,672.06
9000	4252	D	E			F		DISC				X		U		Y			-163,672.06
9000	4802	C	E					DISC				X		U		Y	1		1,407,951.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0894 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X			U		Y			13,987,178.69
																Line Number Total:				15,231,457.72
9502	4801	C	E												U		Y	1		32,381,106.61
9502	4901	C	E												U		Y	1		2,401,540.20
																Line Number Total:				34,782,646.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0896 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,549,927.34
1000	4802	C	E					DISC				X		U		Y	1		515,304.16
1000	4901	C	E									X		U		Y	1		457,817.59
1000	4902	C	E					DISC				X		U		Y			3,563,174.98
															Line Number Total:				7,086,224.07
2398	4510	C	E		S									U		Y			-37,294,888.00
2398	4610	C	E											U		Y			-7,726,682.56
2398	4700	C	E											U		Y			-189,593.37
															Line Number Total:				-45,211,163.93
4000	4119	D	E	P				DISC				X	X	U		Y	1		121,577,280.00
7320	4802	C	E					DISC				X		U		Y	1		-515,304.16
7320	4902	C	E					DISC				X		U		Y			-3,563,174.98
															Line Number Total:				-4,078,479.14
7440	4801	C	E											U		Y	1		2,549,927.34
7440	4901	C	E											U		Y	1		457,817.59
															Line Number Total:				3,007,744.93
8690	4802	C	E					DISC				X		U		Y	1		515,304.16
8690	4902	C	E					DISC				X		U		Y			3,563,174.98
															Line Number Total:				4,078,479.14
9000	4802	C	E					DISC				X		U		Y	1		515,304.16
9000	4902	C	E					DISC				X		U		Y			3,563,174.98
															Line Number Total:				4,078,479.14
9502	4801	C	E											U		Y	1		2,549,927.34
9502	4901	C	E											U		Y	1		457,817.59
															Line Number Total:				3,007,744.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0897 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,829,905.48
1000	4802	C	E					DISC				X		U		Y	1		172,710.79
1000	4901	C	E									X		U		Y	1		152,419.14
1000	4902	C	E					DISC				X		U		Y			2,290,881.77
															Line Number Total:				5,445,917.18
2398	4510	C	E		S									U		Y			-73,246,763.00
2398	4610	C	E											U		Y			-7,060,165.20
2398	4700	C	E											U		Y			-181,586.62
															Line Number Total:				-80,488,514.82
4000	4119	D	E	P				DISC				X	X	U		Y	1		199,568,546.00
7320	4802	C	E					DISC				X		U		Y	1		-172,710.79
7320	4902	C	E					DISC				X		U		Y			-2,290,881.77
															Line Number Total:				-2,463,592.56
7440	4801	C	E											U		Y	1		2,829,905.48
7440	4901	C	E											U		Y	1		152,419.14
															Line Number Total:				2,982,324.62
8690	4802	C	E					DISC				X		U		Y	1		172,710.79
8690	4902	C	E					DISC				X		U		Y			2,290,881.77
															Line Number Total:				2,463,592.56
9000	4802	C	E					DISC				X		U		Y	1		172,710.79
9000	4902	C	E					DISC				X		U		Y			2,290,881.77
															Line Number Total:				2,463,592.56
9502	4801	C	E											U		Y	1		2,829,905.48
9502	4901	C	E											U		Y	1		152,419.14
															Line Number Total:				2,982,324.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		4,651,911.05
1000	4802	C	E					DISC				X		U		Y	1		701,295.57
1000	4901	C	E									X		U		Y	1		435,319.99
1000	4902	C	E					DISC				X		U		Y			4,983,318.95
															Line Number Total:				10,771,845.56
2398	4510	C	E		S									U		Y			-53,785,947.00
2398	4610	C	E											U		Y			-63,769,163.74
2398	4700	C	E											U		Y			-195,217.70
															Line Number Total:				-117,750,328.44
4000	4119	D	E	P				DISC				X	X	U		Y	1		298,644,906.00
5810	4221	C	E			F		DISC				X		U		Y	1		-21,241.48
5810	4251	D	E			F		DISC				X		U		Y	1		25,360.87
															Line Number Total:				4,119.39
7320	4802	C	E					DISC				X		U		Y	1		-701,295.57
7320	4902	C	E					DISC				X		U		Y			-4,983,318.95
															Line Number Total:				-5,684,614.52
7440	4221	C	E			F		DISC						U		Y	1		21,241.48
7440	4251	D	E			F		DISC						U		Y	1		-25,360.87
7440	4801	C	E											U		Y	1		4,651,911.05
7440	4901	C	E											U		Y	1		435,319.99
															Line Number Total:				5,083,111.65
8690	4802	C	E					DISC				X		U		Y	1		701,295.57
8690	4902	C	E					DISC				X		U		Y			4,983,318.95
															Line Number Total:				5,684,614.52
9000	4802	C	E					DISC				X		U		Y	1		701,295.57
9000	4902	C	E					DISC				X		U		Y			4,983,318.95
															Line Number Total:				5,684,614.52
9502	4801	C	E											U		Y	1		4,651,911.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09 -0898 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		435,319.99
															Line Number Total:				5,087,231.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,057,445.27
1000	4801	C	E									X		U		N	1		5,057,445.27
1000	4901	C	B									X		U		N	1		-0.36
1000	4901	C	E									X		U		N	1		0.36
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		5,057,445.63
2140	4801	C	B									X		U		N	1		-5,057,445.27
2140	4901	C	B									X		U		N	1		-0.36
															Line Number Total:				0.00
2440	4510	C	E		S									U		N			507,103.00
2440	4610	C	E											U		N			1,183,242.00
															Line Number Total:				1,690,345.00
4000	4119	D	E	P				DISC				X	X	U		N	1		3,930,120.00
7240	4801	C	B									X		U		N	1		5,057,445.27
7240	4901	C	B									X		U		N	1		0.36
															Line Number Total:				5,057,445.63
7440	4801	C	E											U		N	1		5,057,445.27
7440	4901	C	E											U		N	1		0.36
															Line Number Total:				5,057,445.63
9502	4801	C	E											U		N	1		5,057,445.27
9502	4901	C	E											U		N	1		0.36
															Line Number Total:				5,057,445.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-184,335,764.14
1000	4801	D	B									X		U		N	1		2,278,212.53
1000	4801	C	E									X		U		N	1		137,798,984.87
1000	4801	D	E									X		U		N	1		-2,334,704.82
1000	4802	C	B					DISC	BAL			X		U		N	1		-0.01
1000	4802	D	B					DISC	BAL			X		U		N	1		0.01
1000	4802	C	E					DISC	NEW			X		U		N	1		0.01
1000	4802	D	E					DISC	NEW			X		U		N	1		-0.01
1000	4901	C	B									X		U		N	1		-37,196,671.69
1000	4901	D	B									X		U		N	1		17,350,744.92
1000	4901	C	E									X		U		N	1		37,196,704.47
1000	4901	D	E									X		U		N	1		-21,502,370.43
1000	4902	C	E					DISC	NEW			X		U		N			48,148,659.53
															Line Number Total:				-2,596,204.76
2140	4201	D	B											U		N	1		269,508,493.07
2140	4221	D	B			F		DISC				X		U		N	1		3,459,177.25
2140	4251	D	B			F		DISC				X		U		N	1		414,960.06
2140	4801	C	B									X		U		N	1		-184,335,764.14
2140	4801	D	B									X		U		N	1		2,278,212.53
2140	4802	C	B					DISC	BAL			X		U		N	1		-0.01
2140	4802	D	B					DISC	BAL			X		U		N	1		0.01
2140	4901	C	B									X		U		N	1		-37,196,671.69
2140	4901	D	B									X		U		N	1		17,350,744.92
															Line Number Total:				71,479,152.00
2440	4510	C	E		A									U		N			53,566,542.73
2440	4610	C	E											U		N			48,421,210.21
2440	4700	C	E											U		N			23,254,757.55
															Line Number Total:				125,242,510.49
4000	4119	D	E	P				DISC				X	X	U		N	1		118,965,714.73
5810	4221	D	B			F		DISC				X		U		N	1		-3,459,177.25
5810	4221	D	E			F		DISC				X		U		N	1		3,333,359.73
5810	4251	D	B			F		DISC				X		U		N	1		-414,960.06
5810	4251	D	E			F		DISC				X		U		N	1		540,777.58
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		U		N	1		-3,459,177.25
7240	4251	D	B			F		DISC				X		U		N	1		-414,960.06
7240	4801	C	B									X		U		N	1		184,335,764.14
7240	4801	D	B									X		U		N	1		-2,278,212.53
7240	4901	C	B									X		U		N	1		37,196,671.69
7240	4901	D	B									X		U		N	1		-17,350,744.92
															Line Number Total:				198,029,341.07
7320	4802	C	B					DISC	BAL			X		U		N	1		0.01
7320	4802	D	B					DISC	BAL			X		U		N	1		-0.01
7320	4802	C	E					DISC	NEW			X		U		N	1		-0.01
7320	4802	D	E					DISC	NEW			X		U		N	1		0.01
7320	4902	C	E					DISC	NEW			X		U		N			-48,148,659.53
															Line Number Total:				-48,148,659.53
7440	4221	D	E			F		DISC						U		N	1		-3,333,359.73
7440	4251	D	E			F		DISC						U		N	1		-540,777.58
7440	4801	C	E											U		N	1		137,798,984.87
7440	4801	D	E											U		N	1		-2,334,704.82
7440	4901	C	E											U		N	1		37,196,704.47
7440	4901	D	E											U		N	1		-21,502,370.43
															Line Number Total:				147,284,476.78
8690	4802	C	E					DISC	NEW			X		U		N	1		0.01
8690	4802	D	E					DISC	NEW			X		U		N	1		-0.01
8690	4902	C	E					DISC	NEW			X		U		N			48,148,659.53
															Line Number Total:				48,148,659.53
8693	4802	C	B					DISC	BAL			X		U		N	1		-0.01
8693	4802	D	B					DISC	BAL			X		U		N	1		0.01
															Line Number Total:				0.00
9000	4802	C	B					DISC	BAL			X		U		N	1		-0.01
9000	4802	D	B					DISC	BAL			X		U		N	1		0.01
9000	4802	C	E					DISC	NEW			X		U		N	1		0.01
9000	4802	D	E					DISC	NEW			X		U		N	1		-0.01
9000	4902	C	E					DISC	NEW			X		U		N			48,148,659.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				48,148,659.53
9502	4801	C	E											U		N	1		137,798,984.87
9502	4801	D	E											U		N	1		-2,334,704.82
9502	4901	C	E											U		N	1		37,196,704.47
9502	4901	D	E											U		N	1		-21,502,370.43
															Line Number Total:				151,158,614.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,876,120.07
1000	4801	C	E									X		U		N	1		7,716,883.19
1000	4802	D	B					DISC	BAL			X		U		N	1		1,642,714.51
1000	4802	D	E					DISC	BAL			X		U		N	1		-1,902,503.38
1000	4901	D	B									X		U		N	1		4,143,130.98
1000	4901	D	E									X		U		N	1		-4,696,605.47
1000	4902	C	E					DISC	BAL			X		U		N			3,001,869.29
															Line Number Total:				29,369.05
2140	4201	D	B											U		N	1		17,503,218.03
2140	4801	C	B									X		U		N	1		-9,876,120.07
2140	4802	D	B					DISC	BAL			X		U		N	1		1,642,714.51
2140	4901	D	B									X		U		N	1		4,143,130.98
															Line Number Total:				13,412,943.45
2440	4510	C	E		S									U		N			13,412,943.45
2440	4610	C	E											U		N			1,650,435.95
															Line Number Total:				15,063,379.40
5800	4266	D	E					DISC				X		U		N			1,679,805.00
7240	4801	C	B									X		U		N	1		9,876,120.07
7240	4901	D	B									X		U		N	1		-4,143,130.98
															Line Number Total:				5,732,989.09
7320	4802	D	B					DISC	BAL			X		U		N	1		-1,642,714.51
7320	4802	D	E					DISC	BAL			X		U		N	1		1,902,503.38
7320	4902	C	E					DISC	BAL			X		U		N			-3,001,869.29
															Line Number Total:				-2,742,080.42
7440	4801	C	E											U		N	1		7,716,883.19
7440	4901	D	E											U		N	1		-4,696,605.47
															Line Number Total:				3,020,277.72
8693	4802	D	B					DISC	BAL			X		U		N	1		1,642,714.51
8693	4802	D	E					DISC	BAL			X		U		N	1		-1,902,503.38
8693	4902	C	E					DISC	BAL			X		U		N			3,001,869.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,742,080.42
8840	4266	D	E					DISC				X		U		N			-1,679,805.00
9000	4266	D	E					DISC				X		U		N			-1,679,805.00
9000	4802	D	B					DISC	BAL			X		U		N	1		1,642,714.51
9000	4802	D	E					DISC	BAL			X		U		N	1		-1,902,503.38
9000	4902	C	E					DISC	BAL			X		U		N			3,001,869.29
															Line Number Total:				1,062,275.42
9502	4801	C	E											U		N	1		7,716,883.19
9502	4901	D	E											U		N	1		-4,696,605.47
															Line Number Total:				3,020,277.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0885 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-979,030.22
1000	4802	C	E					DISC	BAL			X		U		N	1		979,030.22
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		979,030.22
2140	4801	C	B									X		U		N	1		-979,030.22
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		979,030.22
7320	4802	C	E					DISC	BAL			X		U		N	1		-979,030.22
8693	4802	C	E					DISC	BAL			X		U		N	1		979,030.22
9000	4802	C	E					DISC	BAL			X		U		N	1		979,030.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	4		104,470.61
1000	4801	D	E									X		U		N	4		-104,470.61
1000	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
1000	4802	C	E					DISC	BAL			X		U		N	4		6,736.86
															Line Number Total:				0.00
2140	4201	D	B											U		N	4		610,117.99
2140	4251	C	B			F		DISC				X		U		N	4		-17,275.89
2140	4801	D	B									X		U		N	4		104,470.61
2140	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
															Line Number Total:				690,575.85
2440	4610	C	E											U		N			690,575.85
5810	4251	C	B			F		DISC				X		U		N	4		17,275.89
5810	4251	C	E			F		DISC				X		U		N	4		-17,275.89
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	4		17,275.89
7240	4801	D	B									X		U		N	4		-104,470.61
															Line Number Total:				-87,194.72
7320	4802	C	B					DISC	BAL			X		U		N	4		6,736.86
7320	4802	C	E					DISC	BAL			X		U		N	4		-6,736.86
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						U		N	4		17,275.89
7440	4801	D	E											U		N	4		-104,470.61
															Line Number Total:				-87,194.72
8693	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
8693	4802	C	E					DISC	BAL			X		U		N	4		6,736.86
															Line Number Total:				0.00
9000	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
9000	4802	C	E					DISC	BAL			X		U		N	4		6,736.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			0.00
9502	4801	D	E												U		N	4		-104,470.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-393,098,772.31
1000	4801	C	E									X		U		N	4		355,843,362.89
1000	4802	C	B					DISC	BAL			X		U		N	4		-3,659,202.54
1000	4802	C	E					DISC	BAL			X		U		N	4		3,836,983.12
1000	4901	C	B									X		U		N	4		-171,540,637.58
1000	4901	C	E									X		U		N	4		174,655,367.04
1000	4902	C	E					DISC	BAL			X		U		N			339,636,748.41
															Line Number Total:				305,673,849.03
2140	4201	D	B											U		N	4		273,297,081.25
2140	4221	D	B			F		DISC				X		U		N	4		242,289,701.67
2140	4222	D	B			F		DISC				X		U		N	4		186,861,852.04
2140	4251	D	B			F		DISC				X		U		N	4		31,229,706.03
2140	4801	C	B									X		U		N	4		-393,098,772.31
2140	4802	C	B					DISC	BAL			X		U		N	4		-3,659,202.54
2140	4901	C	B									X		U		N	4		-171,540,637.58
															Line Number Total:				165,379,728.56
2440	4510	C	E		A									U		N			1,007,153,834.65
2440	4610	C	E											U		N			94,507,161.77
2440	4700	C	E											U		N			65,112,555.11
															Line Number Total:				1,166,773,551.53
5800	4222	D	B			F		DISC				X		U		N	4		-186,861,852.04
5800	4222	D	E			F		DISC				X		U		N	4		182,083,844.04
5800	4252	D	E			F		DISC				X		U		N			338,337,003.55
															Line Number Total:				333,558,995.55
5810	4221	D	B			F		DISC				X		U		N	4		-242,289,701.67
5810	4221	D	E			F		DISC				X		U		N	4		222,898,303.28
5810	4251	D	B			F		DISC				X		U		N	4		-31,229,706.03
5810	4251	D	E			F		DISC				X		U		N	4		28,481,362.72
															Line Number Total:				-22,139,741.70
7240	4221	D	B			F		DISC				X		U		N	4		-242,289,701.67
7240	4251	D	B			F		DISC				X		U		N	4		-31,229,706.03
7240	4801	C	B									X		U		N	4		393,098,772.31
7240	4901	C	B									X		U		N	4		171,540,637.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				291,120,002.19
7320	4802	C	B					DISC	BAL			X		U		N	4		3,659,202.54
7320	4802	C	E					DISC	BAL			X		U		N	4		-3,836,983.12
7320	4902	C	E					DISC	BAL			X		U		N			-339,636,748.41
															Line Number Total:				-339,814,528.99
7440	4221	D	E			F		DISC						U		N	4		-222,898,303.28
7440	4251	D	E			F		DISC						U		N	4		-28,481,362.72
7440	4801	C	E											U		N	4		355,843,362.89
7440	4901	C	E											U		N	4		174,655,367.04
															Line Number Total:				279,119,063.93
8693	4802	C	B					DISC	BAL			X		U		N	4		-3,659,202.54
8693	4802	C	E					DISC	BAL			X		U		N	4		3,836,983.12
8693	4902	C	E					DISC	BAL			X		U		N			339,636,748.41
															Line Number Total:				339,814,528.99
8800	4222	D	B			F		DISC				X		U		N	4		186,861,852.04
8800	4222	D	E			F		DISC				X		U		N	4		-182,083,844.04
8800	4252	D	E			F		DISC				X		U		N			-338,337,003.55
															Line Number Total:				-333,558,995.55
9000	4222	D	B			F		DISC				X		U		N	4		186,861,852.04
9000	4222	D	E			F		DISC				X		U		N	4		-182,083,844.04
9000	4252	D	E			F		DISC				X		U		N			-338,337,003.55
9000	4802	C	B					DISC	BAL			X		U		N	4		-3,659,202.54
9000	4802	C	E					DISC	BAL			X		U		N	4		3,836,983.12
9000	4902	C	E					DISC	BAL			X		U		N			339,636,748.41
															Line Number Total:				6,255,533.44
9502	4801	C	E											U		N	4		355,843,362.89
9502	4901	C	E											U		N	4		174,655,367.04
															Line Number Total:				530,498,729.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-19,103,952.92
1000	4801	C	E									X		U		N	2		13,991,483.84
1000	4802	C	B					MAND	BAL			X		U		N	2		-1,828,623.17
1000	4802	C	E					MAND	BAL			X		U		N	2		2,908,965.90
1000	4901	C	B									X		U		N	2		-1,754,592.78
1000	4901	C	E									X		U		N	2		1,506,189.79
1000	4902	C	E					MAND	BAL			X		U		N			5,298,556.58
															Line Number Total:				1,018,027.24
2140	4201	D	B											U		N	2		51,757,743.37
2140	4801	C	B									X		U		N	2		-19,103,952.92
2140	4802	C	B					MAND	BAL			X		U		N	2		-1,828,623.17
2140	4901	C	B									X		U		N	2		-1,754,592.78
															Line Number Total:				29,070,574.50
2440	4610	C	E											U		N			27,929,431.81
2440	4700	C	E											U		N			123,115.45
															Line Number Total:				28,052,547.26
7240	4801	C	B									X		U		N	2		19,103,952.92
7240	4901	C	B									X		U		N	2		1,754,592.78
															Line Number Total:				20,858,545.70
7320	4802	C	B					MAND	BAL			X		U		N	2		1,828,623.17
7320	4802	C	E					MAND	BAL			X		U		N	2		-2,908,965.90
7320	4902	C	E					MAND	BAL			X		U		N			-5,298,556.58
															Line Number Total:				-6,378,899.31
7440	4801	C	E											U		N	2		13,991,483.84
7440	4901	C	E											U		N	2		1,506,189.79
															Line Number Total:				15,497,673.63
8698	4802	C	B					MAND	BAL			X		U		N	2		-1,828,623.17
8698	4802	C	E					MAND	BAL			X		U		N	2		2,908,965.90
8698	4902	C	E					MAND	BAL			X		U		N			5,298,556.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,378,899.31
9000	4802	C	B					MAND	BAL			X		U		N	2		-1,828,623.17
9000	4802	C	E					MAND	BAL			X		U		N	2		2,908,965.90
9000	4902	C	E					MAND	BAL			X		U		N			5,298,556.58
															Line Number Total:				6,378,899.31
9502	4801	C	E											U		N	2		13,991,483.84
9502	4901	C	E											U		N	2		1,506,189.79
															Line Number Total:				15,497,673.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -02 /04 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	4		2,160,724.06
7240	4901	C	B									X		E		N	4		28,300.84
															Line Number Total:				2,189,024.90
7320	4802	D	B					DISC				X		E		N	4		-297.43
7320	4802	D	E					DISC				X		E		N	4		297.43
															Line Number Total:				0.00
7340	4801	C	B									X		E		N	4		-2,160,724.06
7340	4801	C	E									X		E		N	4		2,158,152.46
7340	4802	D	B					DISC				X		E		N	4		297.43
7340	4802	D	E					DISC				X		E		N	4		-297.43
7340	4901	C	B									X		E		N	4		-28,300.84
7340	4901	C	E									X		E		N	4		28,300.84
															Line Number Total:				-2,571.60
7440	4801	C	E											E		N	4		2,158,152.46
7440	4901	C	E											E		N	4		28,300.84
															Line Number Total:				2,186,453.30
8693	4802	D	B					DISC				X		E		N	4		297.43
8693	4802	D	E					DISC				X		E		N	4		-297.43
															Line Number Total:				0.00
9000	4802	D	B					DISC				X		E		N	4		297.43
9000	4802	D	E					DISC				X		E		N	4		-297.43
															Line Number Total:				0.00
9502	4801	C	E											E		N	4		2,158,152.46
9502	4901	C	E											E		N	4		28,300.84
															Line Number Total:				2,186,453.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03 /05 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	4		222,662.96
7240	4901	C	B									X		E			N	4		42,543.62
																Line Number Total:				265,206.58
7320	4802	C	B					DISC				X		E			N	4		714.50
7320	4802	C	E					DISC				X		E			N	4		-714.50
																Line Number Total:				0.00
7340	4801	C	B									X		E			N	4		-222,662.96
7340	4801	C	E									X		E			N	4		111,500.94
7340	4802	C	B					DISC				X		E			N	4		-714.50
7340	4802	C	E					DISC				X		E			N	4		714.50
7340	4901	C	B									X		E			N	4		-42,543.62
7340	4901	C	E									X		E			N	4		42,063.65
																Line Number Total:				-111,641.99
7440	4801	C	E											E			N	4		111,500.94
7440	4901	C	E											E			N	4		42,063.65
																Line Number Total:				153,564.59
8693	4802	C	B					DISC				X		E			N	4		-714.50
8693	4802	C	E					DISC				X		E			N	4		714.50
																Line Number Total:				0.00
9000	4802	C	B					DISC				X		E			N	4		-714.50
9000	4802	C	E					DISC				X		E			N	4		714.50
																Line Number Total:				0.00
9502	4801	C	E											E			N	4		111,500.94
9502	4901	C	E											E			N	4		42,063.65
																Line Number Total:				153,564.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /05 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	4		-53,632.85
7240	4801	C	B									X		E		N	4		5,769,215.50
7240	4901	C	B									X		E		N	4		3,161,519.27
															Line Number Total:				8,877,101.92
7320	4802	C	B					DISC				X		E		N	4		271,940.15
7320	4802	C	E					DISC				X		E		N	4		-273,083.15
7320	4902	D	E					DISC				X		E		N			50,126.40
															Line Number Total:				48,983.40
7340	4801	C	B									X		E		N	4		-5,769,215.50
7340	4801	C	E									X		E		N	4		5,685,419.16
7340	4802	C	B					DISC				X		E		N	4		-271,940.15
7340	4802	C	E					DISC				X		E		N	4		273,083.15
7340	4901	C	B									X		E		N	4		-3,161,519.27
7340	4901	C	E									X		E		N	4		3,140,378.69
7340	4902	D	E					DISC				X		E		N			-50,126.40
															Line Number Total:				-153,920.32
7410	4251	D	B			F		DISC				X		E		N	4		53,632.85
7410	4251	D	E			F		DISC				X		E		N	4		-53,632.85
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	4		-53,632.85
7440	4801	C	E											E		N	4		5,685,419.16
7440	4901	C	E											E		N	4		3,140,378.69
															Line Number Total:				8,772,165.00
8693	4802	C	B					DISC				X		E		N	4		-271,940.15
8693	4802	C	E					DISC				X		E		N	4		273,083.15
8693	4902	D	E					DISC				X		E		N			-50,126.40
															Line Number Total:				-48,983.40
8800	4222	D	B			F		DISC				X		E		N	4		10,894,441.13
8800	4222	D	E			F		DISC				X		E		N	4		-10,964,133.11
8800	4252	C	E			F		DISC				X		E		N			69,691.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /05 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	4		-10,894,441.13
8896	4222	D	E			F		DISC				X		E		N	4		10,964,133.11
8896	4252	C	E			F		DISC				X		E		N			-69,691.98
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	4		10,894,441.13
9000	4222	D	E			F		DISC				X		E		N	4		-10,964,133.11
9000	4252	C	E			F		DISC				X		E		N			69,691.98
9000	4802	C	B					DISC				X		E		N	4		-271,940.15
9000	4802	C	E					DISC				X		E		N	4		273,083.15
9000	4902	D	E					DISC				X		E		N			-50,126.40
															Line Number Total:				-48,983.40
9502	4801	C	E											E		N	4		5,685,419.16
9502	4901	C	E											E		N	4		3,140,378.69
															Line Number Total:				8,825,797.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /06 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	4		264,215.53
7240	4901	C	B									X		E		N	4		269,136.37
															Line Number Total:				533,351.90
7320	4802	D	B					DISC				X		E		N	4		-1,900.00
7320	4802	D	E					DISC				X		E		N	4		1,900.00
7320	4902	C	E					DISC				X		E		N			-2,954.56
															Line Number Total:				-2,954.56
7340	4801	C	B									X		E		N	4		-264,215.53
7340	4801	C	E									X		E		N	4		94,019.49
7340	4802	D	B					DISC				X		E		N	4		1,900.00
7340	4802	D	E					DISC				X		E		N	4		-1,900.00
7340	4901	C	B									X		E		N	4		-269,136.37
7340	4901	C	E									X		E		N	4		274,078.72
7340	4902	C	E					DISC				X		E		N			2,954.56
															Line Number Total:				-162,299.13
7440	4801	C	E											E		N	4		94,019.49
7440	4901	C	E											E		N	4		274,078.72
															Line Number Total:				368,098.21
8693	4802	D	B					DISC				X		E		N	4		1,900.00
8693	4802	D	E					DISC				X		E		N	4		-1,900.00
8693	4902	C	E					DISC				X		E		N			2,954.56
															Line Number Total:				2,954.56
9000	4802	D	B					DISC				X		E		N	4		1,900.00
9000	4802	D	E					DISC				X		E		N	4		-1,900.00
9000	4902	C	E					DISC				X		E		N			2,954.56
															Line Number Total:				2,954.56
9502	4801	C	E											E		N	4		94,019.49
9502	4901	C	E											E		N	4		274,078.72
															Line Number Total:				368,098.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /06 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	4		-17,859.32
7240	4801	C	B									X		E		N	4		4,068,911.97
7240	4901	C	B									X		E		N	4		1,628,840.84
															Line Number Total:				5,679,893.49
7320	4802	C	B					DISC				X		E		N	4		597,082.77
7320	4802	C	E					DISC				X		E		N	4		-597,082.77
7320	4902	C	E					DISC				X		E		N			-277,256.15
															Line Number Total:				-277,256.15
7340	4801	C	B									X		E		N	4		-4,068,911.97
7340	4801	C	E									X		E		N	4		3,749,079.14
7340	4802	C	B					DISC				X		E		N	4		-597,082.77
7340	4802	C	E					DISC				X		E		N	4		597,082.77
7340	4901	C	B									X		E		N	4		-1,628,840.84
7340	4901	C	E									X		E		N	4		1,505,463.71
7340	4902	C	E					DISC				X		E		N			277,256.15
															Line Number Total:				-165,953.81
7410	4251	D	B			F		DISC				X		E		N	4		17,859.32
7410	4251	D	E			F		DISC				X		E		N	4		-17,835.32
															Line Number Total:				24.00
7440	4251	D	E			F		DISC						E		N	4		-17,835.32
7440	4801	C	E											E		N	4		3,749,079.14
7440	4901	C	E											E		N	4		1,505,463.71
															Line Number Total:				5,236,707.53
8693	4802	C	B					DISC				X		E		N	4		-597,082.77
8693	4802	C	E					DISC				X		E		N	4		597,082.77
8693	4902	C	E					DISC				X		E		N			277,256.15
															Line Number Total:				277,256.15
8800	4222	D	B			F		DISC				X		E		N	4		14,872,007.12
8800	4222	D	E			F		DISC				X		E		N	4		-14,715,611.71
8800	4252	D	E			F		DISC				X		E		N			-156,419.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /06 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-24.00
8896	4222	D	B			F		DISC				X		E		N	4		-14,872,007.12
8896	4222	D	E			F		DISC				X		E		N	4		14,715,611.71
8896	4252	D	E			F		DISC				X		E		N			156,419.41
															Line Number Total:				24.00
9000	4222	D	B			F		DISC				X		E		N	4		14,872,007.12
9000	4222	D	E			F		DISC				X		E		N	4		-14,715,611.71
9000	4252	D	E			F		DISC				X		E		N			-156,419.41
9000	4802	C	B					DISC				X		E		N	4		-597,082.77
9000	4802	C	E					DISC				X		E		N	4		597,082.77
9000	4902	C	E					DISC				X		E		N			277,256.15
															Line Number Total:				277,232.15
9502	4801	C	E											E		N	4		3,749,079.14
9502	4901	C	E											E		N	4		1,505,463.71
															Line Number Total:				5,254,542.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /07 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	4		6,098,880.38
7240	4901	C	B									X		E		N	4		3,022,336.15
															Line Number Total:				9,121,216.53
7320	4902	C	E					DISC				X		E		N			-2,133,649.21
7340	4801	C	B									X		E		N	4		-6,098,880.38
7340	4801	C	E									X		E		N	4		4,102,871.60
7340	4901	C	B									X		E		N	4		-3,022,336.15
7340	4901	C	E									X		E		N	4		2,605,623.76
7340	4902	C	E					DISC				X		E		N			2,133,649.21
															Line Number Total:				-279,071.96
7440	4801	C	E											E		N	4		4,102,871.60
7440	4901	C	E											E		N	4		2,605,623.76
															Line Number Total:				6,708,495.36
8693	4902	C	E					DISC				X		E		N			2,133,649.21
9000	4902	C	E					DISC				X		E		N			2,133,649.21
9502	4801	C	E											E		N	4		4,102,871.60
9502	4901	C	E											E		N	4		2,605,623.76
															Line Number Total:				6,708,495.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /07 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	4		-17,953.23
7240	4801	C	B									X		E		N	4		7,964,842.11
7240	4901	C	B									X		E		N	4		5,320,884.63
															Line Number Total:				13,267,773.51
7320	4802	C	B					DISC				X		E		N	4		273,714.58
7320	4802	C	E					DISC				X		E		N	4		-260,900.58
7320	4902	C	E					DISC				X		E		N			-703,276.82
															Line Number Total:				-690,462.82
7340	4801	C	B									X		E		N	4		-7,964,842.11
7340	4801	C	E									X		E		N	4		7,228,467.20
7340	4802	C	B					DISC				X		E		N	4		-273,714.58
7340	4802	C	E					DISC				X		E		N	4		260,900.58
7340	4901	C	B									X		E		N	4		-5,320,884.63
7340	4901	C	E									X		E		N	4		2,115,158.96
7340	4902	C	E					DISC				X		E		N			703,276.82
															Line Number Total:				-3,251,637.76
7410	4251	D	B			F		DISC				X		E		N	4		17,953.23
7410	4251	D	E			F		DISC				X		E		N	4		-17,953.23
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	4		-17,953.23
7440	4801	C	E											E		N	4		7,228,467.20
7440	4901	C	E											E		N	4		2,115,158.96
															Line Number Total:				9,325,672.93
8693	4802	C	B					DISC				X		E		N	4		-273,714.58
8693	4802	C	E					DISC				X		E		N	4		260,900.58
8693	4902	C	E					DISC				X		E		N			703,276.82
															Line Number Total:				690,462.82
8800	4222	D	B			F		DISC				X		E		N	4		8,560,690.33
8800	4222	D	E			F		DISC				X		E		N	4		-8,108,699.47
8800	4252	D	E			F		DISC				X		E		N			-451,990.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /07 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				0.00
8896	4222	D	B			F		DISC				X			E		N	4		-8,560,690.33
8896	4222	D	E			F		DISC				X			E		N	4		8,108,699.47
8896	4252	D	E			F		DISC				X			E		N			451,990.86
																Line Number Total:				0.00
9000	4222	D	B			F		DISC				X			E		N	4		8,560,690.33
9000	4222	D	E			F		DISC				X			E		N	4		-8,108,699.47
9000	4252	D	E			F		DISC				X			E		N			-451,990.86
9000	4802	C	B					DISC				X			E		N	4		-273,714.58
9000	4802	C	E					DISC				X			E		N	4		260,900.58
9000	4902	C	E					DISC				X			E		N			703,276.82
																Line Number Total:				690,462.82
9502	4801	C	E												E		N	4		7,228,467.20
9502	4901	C	E												E		N	4		2,115,158.96
																Line Number Total:				9,343,626.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /08 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	4		22,485,762.13
7240	4901	C	B									X		E		N	4		6,717,077.34
															Line Number Total:				29,202,839.47
7320	4902	C	E					DISC				X		E		N			-10,689,618.21
7340	4801	C	B									X		E		N	4		-22,485,762.13
7340	4801	C	E									X		E		N	4		13,973,137.64
7340	4901	C	B									X		E		N	4		-6,717,077.34
7340	4901	C	E									X		E		N	4		4,176,122.28
7340	4902	C	E					DISC				X		E		N			10,689,618.21
															Line Number Total:				-363,961.34
7440	4801	C	E											E		N	4		13,973,137.64
7440	4901	C	E											E		N	4		4,176,122.28
															Line Number Total:				18,149,259.92
8693	4902	C	E					DISC				X		E		N			10,689,618.21
9000	4902	C	E					DISC				X		E		N			10,689,618.21
9502	4801	C	E											E		N	4		13,973,137.64
9502	4901	C	E											E		N	4		4,176,122.28
															Line Number Total:				18,149,259.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /08 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	4		-16,219.50
7240	4801	C	B									X		E		N	4		32,660,682.55
7240	4901	C	B									X		E		N	4		7,794,705.22
															Line Number Total:				40,439,168.27
7320	4802	C	B					DISC				X		E		N	4		709,361.03
7320	4802	C	E					DISC				X		E		N	4		-510,781.03
7320	4902	C	E					DISC				X		E		N			-6,915,658.49
															Line Number Total:				-6,717,078.49
7340	4801	C	B									X		E		N	4		-32,660,682.55
7340	4801	C	E									X		E		N	4		23,552,765.11
7340	4802	C	B					DISC				X		E		N	4		-709,361.03
7340	4802	C	E					DISC				X		E		N	4		510,781.03
7340	4901	C	B									X		E		N	4		-7,794,705.22
7340	4901	C	E									X		E		N	4		9,925,924.81
7340	4902	C	E					DISC				X		E		N			6,915,658.49
															Line Number Total:				-259,619.36
7410	4251	D	B			F		DISC				X		E		N	4		16,219.50
7410	4251	D	E			F		DISC				X		E		N	4		-16,912.60
															Line Number Total:				-693.10
7440	4251	D	E			F		DISC						E		N	4		-16,912.60
7440	4801	C	E											E		N	4		23,552,765.11
7440	4901	C	E											E		N	4		9,925,924.81
															Line Number Total:				33,461,777.32
8693	4802	C	B					DISC				X		E		N	4		-709,361.03
8693	4802	C	E					DISC				X		E		N	4		510,781.03
8693	4902	C	E					DISC				X		E		N			6,915,658.49
															Line Number Total:				6,717,078.49
8800	4222	D	B			F		DISC				X		E		N	4		31,997,268.39
8800	4222	D	E			F		DISC				X		E		N	4		-22,952,566.14
8800	4252	D	E			F		DISC				X		E		N			-9,044,702.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /08 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	4		-31,997,268.39
8896	4222	D	E			F		DISC				X		E		N	4		22,952,566.14
8896	4252	D	E			F		DISC				X		E		N			9,044,702.25
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	4		31,997,268.39
9000	4222	D	E			F		DISC				X		E		N	4		-22,952,566.14
9000	4252	D	E			F		DISC				X		E		N			-9,044,702.25
9000	4802	C	B					DISC				X		E		N	4		-709,361.03
9000	4802	C	E					DISC				X		E		N	4		510,781.03
9000	4902	C	E					DISC				X		E		N			6,915,658.49
															Line Number Total:				6,717,078.49
9502	4801	C	E											E		N	4		23,552,765.11
9502	4901	C	E											E		N	4		9,925,924.81
															Line Number Total:				33,478,689.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /09 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	4		-18,993,258.48
1000	4801	C	E									X			U		Y	4		15,864,561.44
1000	4901	C	B									X			U		Y	4		-2,663,030.34
1000	4901	C	E									X			U		Y	4		3,557,072.72
1000	4902	C	E					DISC				X			U		Y			6,188,056.81
																Line Number Total:				3,953,402.15
2140	4201	D	B												U		Y	4		62,987,400.39
2140	4801	C	B									X			U		Y	4		-18,993,258.48
2140	4901	C	B									X			U		Y	4		-2,663,030.34
																Line Number Total:				41,331,111.57
2398	4610	C	E												U		Y			-35,321,202.58
2398	4700	C	E												U		Y			-2,056,506.84
																Line Number Total:				-37,377,709.42
7240	4801	C	B									X			U		Y	4		18,993,258.48
7240	4901	C	B									X			U		Y	4		2,663,030.34
																Line Number Total:				21,656,288.82
7320	4902	C	E					DISC				X			U		Y			-6,188,056.81
7440	4801	C	E												U		Y	4		15,864,561.44
7440	4901	C	E												U		Y	4		3,557,072.72
																Line Number Total:				19,421,634.16
8693	4902	C	E					DISC				X			U		Y			6,188,056.81
9000	4902	C	E					DISC				X			U		Y			6,188,056.81
9502	4801	C	E												U		Y	4		15,864,561.44
9502	4901	C	E												U		Y	4		3,557,072.72
																Line Number Total:				19,421,634.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /09 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	4		-103,922,935.24
1000	4801	C	E									X		U		Y	4		68,054,052.09
1000	4802	C	B					DISC				X		U		Y	4		-1,332,696.30
1000	4802	C	E					DISC				X		U		Y	4		1,252,494.38
1000	4901	C	B									X		U		Y	4		-33,459,403.59
1000	4901	C	E									X		U		Y	4		15,684,914.62
1000	4902	C	E					DISC				X		U		Y			56,141,143.83
															Line Number Total:				2,417,569.79
2140	4201	D	B											U		Y	4		34,283,682.63
2140	4222	D	B			F		DISC				X		U		Y	4		114,406,059.38
2140	4251	D	B			F		DISC				X		U		Y	4		16,085.29
2140	4801	C	B									X		U		Y	4		-103,922,935.24
2140	4802	C	B					DISC				X		U		Y	4		-1,332,696.30
2140	4901	C	B									X		U		Y	4		-33,459,403.59
															Line Number Total:				9,990,792.17
2398	4610	C	E											U		Y			-7,236,498.18
2398	4700	C	E											U		Y			-347,816.44
															Line Number Total:				-7,584,314.62
5800	4222	D	B			F		DISC				X		U		Y	4		-114,406,059.38
5800	4222	D	E			F		DISC				X		U		Y	4		17,473,435.08
5800	4252	D	E			F		DISC				X		U		Y			38,364,314.36
															Line Number Total:				-58,568,309.94
5810	4251	D	B			F		DISC				X		U		Y	4		-16,085.29
5810	4251	D	E			F		DISC				X		U		Y	4		58,595,487.47
															Line Number Total:				58,579,402.18
7240	4251	D	B			F		DISC				X		U		Y	4		-16,085.29
7240	4801	C	B									X		U		Y	4		103,922,935.24
7240	4901	C	B									X		U		Y	4		33,459,403.59
															Line Number Total:				137,366,253.54
7320	4802	C	B					DISC				X		U		Y	4		1,332,696.30
7320	4802	C	E					DISC				X		U		Y	4		-1,252,494.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /09 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X			U		Y			-56,141,143.83
																Line Number Total:				-56,060,941.91
7440	4251	D	E			F		DISC							U		Y	4		-58,595,487.47
7440	4801	C	E												U		Y	4		68,054,052.09
7440	4901	C	E												U		Y	4		15,684,914.62
																Line Number Total:				25,143,479.24
8693	4802	C	B					DISC				X			U		Y	4		-1,332,696.30
8693	4802	C	E					DISC				X			U		Y	4		1,252,494.38
8693	4902	C	E					DISC				X			U		Y			56,141,143.83
																Line Number Total:				56,060,941.91
8800	4222	D	B			F		DISC				X			U		Y	4		114,406,059.38
8800	4222	D	E			F		DISC				X			U		Y	4		-17,473,435.08
8800	4252	D	E			F		DISC				X			U		Y			-38,364,314.36
																Line Number Total:				58,568,309.94
9000	4222	D	B			F		DISC				X			U		Y	4		114,406,059.38
9000	4222	D	E			F		DISC				X			U		Y	4		-17,473,435.08
9000	4252	D	E			F		DISC				X			U		Y			-38,364,314.36
9000	4802	C	B					DISC				X			U		Y	4		-1,332,696.30
9000	4802	C	E					DISC				X			U		Y	4		1,252,494.38
9000	4902	C	E					DISC				X			U		Y			56,141,143.83
																Line Number Total:				114,629,251.85
9502	4801	C	E												U		Y	4		68,054,052.09
9502	4901	C	E												U		Y	4		15,684,914.62
																Line Number Total:				83,738,966.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /10 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	4		-101,552.74
1000	4801	C	E									X			U		N	4		1,821,789.01
1000	4901	C	B									X			U		N	4		-39,338.00
1000	4901	C	E									X			U		N	4		25,363.90
1000	4902	C	E					DISC				X			U		N			5,272,046.58
																Line Number Total:				6,978,308.75
2140	4201	D	B												U		N	4		87,956,703.53
2140	4801	C	B									X			U		N	4		-101,552.74
2140	4901	C	B									X			U		N	4		-39,338.00
																Line Number Total:				87,815,812.79
2440	4510	C	E		A										U		N			54,009.37
2440	4610	C	E												U		N			79,772,084.16
2440	4700	C	E												U		N			1,062,257.00
																Line Number Total:				80,888,350.53
5800	4266	D	E					DISC				X			U		N			50,846.49
7240	4801	C	B									X			U		N	4		101,552.74
7240	4901	C	B									X			U		N	4		39,338.00
																Line Number Total:				140,890.74
7320	4902	C	E					DISC				X			U		N			-5,272,046.58
7440	4801	C	E												U		N	4		1,821,789.01
7440	4901	C	E												U		N	4		25,363.90
																Line Number Total:				1,847,152.91
8693	4902	C	E					DISC				X			U		N			5,272,046.58
8840	4266	D	E					DISC				X			U		N			-50,846.49
9000	4266	D	E					DISC				X			U		N			-50,846.49
9000	4902	C	E					DISC				X			U		N			5,272,046.58
																Line Number Total:				5,221,200.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /10 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	4		1,821,789.01
9502	4901	C	E											U		N	4		25,363.90
															Line Number Total:				1,847,152.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09 /10 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	4		26,873,296.07
1000	4802	C	E					DISC				X		U		N	4		1,192,195.00
1000	4901	C	E									X		U		N	4		20,142,014.41
1000	4902	C	E					DISC				X		U		N			103,910,748.17
															Line Number Total:				152,118,253.65
2440	4510	C	E		A									U		N			98,458,648.00
2440	4610	C	E											U		N			31,149,363.25
2440	4700	C	E											U		N			8,389,095.10
															Line Number Total:				137,997,106.35
5800	4222	D	E			F		DISC				X		U		N	4		125,691,074.45
5800	4252	D	E			F		DISC				X		U		N			124,043,034.31
															Line Number Total:				249,734,108.76
5810	4251	D	E			F		DISC				X		U		N	4		6,366.04
7320	4802	C	E					DISC				X		U		N	4		-1,192,195.00
7320	4902	C	E					DISC				X		U		N			-103,910,748.17
															Line Number Total:				-105,102,943.17
7440	4251	D	E			F		DISC						U		N	4		-6,366.04
7440	4801	C	E											U		N	4		26,873,296.07
7440	4901	C	E											U		N	4		20,142,014.41
															Line Number Total:				47,008,944.44
8690	4802	C	E					DISC				X		U		N	4		1,192,195.00
8690	4902	C	E					DISC				X		U		N			103,910,748.17
															Line Number Total:				105,102,943.17
8800	4222	D	E			F		DISC				X		U		N	4		-125,691,074.45
8800	4252	D	E			F		DISC				X		U		N			-124,043,034.31
															Line Number Total:				-249,734,108.76
9000	4222	D	E			F		DISC				X		U		N	4		-125,691,074.45
9000	4252	D	E			F		DISC				X		U		N			-124,043,034.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09 /10 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		N	4		1,192,195.00
9000	4902	C	E					DISC				X		U		N			103,910,748.17
															Line Number Total:				-144,631,165.59
9502	4801	C	E											U		N	4		26,873,296.07
9502	4901	C	E											U		N	4		20,142,014.41
															Line Number Total:				47,015,310.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09 /11 -3966 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	4		6,868,543.36
1000	4902	D	E					DISC				X		U		N			-6,868,543.36
															Line Number Total:				0.00
7320	4902	D	E					DISC				X		U		N			6,868,543.36
7440	4801	C	E											U		N	4		6,868,543.36
8690	4902	D	E					DISC				X		U		N			-6,868,543.36
9000	4902	D	E					DISC				X		U		N			-6,868,543.36
9502	4801	C	E											U		N	4		6,868,543.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-25-9915

1000	Total new obligations	3,208,124,754.06
2140	Unobligated balance carried forward, start of year	419,170,690.89
2398	Unobligated balance expiring or withdrawn	-10,279,380,883.87
2440	Unobligated balance carried forward, end of year	1,556,398,366.41
4000	Appropriation	29,012,308,868.73
5800	Offsetting collections (cash)	530,015,734.26
5810	Change in uncollected customer payments from Federal sources (unexpired)	86,748,185.91
6000	Appropriation	150,000,000.00
7240	Obligated balance, start of year	30,184,168,403.29
7320	Total outlays (gross)	-7,802,193,657.88
7340	Adjustments in expired accounts (net)	-68,557,110.19
7410	Change in uncollected customer payments from Federal sources (expired)	83,296,314.50
7440	Obligated balance, end of year	25,518,090,517.87
8690	Outlays from new discretionary authority	1,010,019,125.13
8693	Outlays from discretionary balances	6,785,795,633.44
8698	Outlays from mandatory balances	6,378,899.31
8800	Federal sources	-611,585,720.60
8840	Non-Federal sources	-1,730,651.49
8896	Portion of offsetting collections (cash) credited to expired accounts	83,300,637.83
9000	Outlays	7,188,877,285.79
9502	Unpaid obligation, end of year	26,774,306,086.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /04 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,994,131.00
7240	4801	C	B									X		E		N	1		12,701,883.08
7240	4901	C	B									X		E		N	1		1,129,384.19
															Line Number Total:				-162,863.73
7245	4801	C	E									P		E		N	1		3,239,931.53
7320	4802	C	B					DISC				X		E		N	1		1,486,033.39
7320	4902	C	E					DISC				X		E		N			-2,359,054.67
															Line Number Total:				-873,021.28
7340	4801	C	B									X		E		N	1		-12,701,883.08
7340	4801	C	E									X		E		N	1		10,978,154.55
7340	4802	C	B					DISC				X		E		N	1		-1,486,033.39
7340	4871	D	E									X		E		N			-98,390.73
7340	4901	C	B									X		E		N	1		-1,129,384.19
7340	4901	C	E									X		E		N	1		1,980,091.44
7340	4902	C	E					DISC				X		E		N			2,359,054.67
															Line Number Total:				-98,390.73
7410	4221	D	B			F		DISC				X		E		N	1		13,994,131.00
7410	4221	D	E			F		DISC				X		E		N	1		-13,994,131.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-13,994,131.00
7440	4801	C	E											E		N	1		14,218,086.08
7440	4871	D	E											E		N			-98,390.73
7440	4901	C	E											E		N	1		1,980,091.44
															Line Number Total:				2,105,655.79
8693	4802	C	B					DISC				X		E		N	1		-1,486,033.39
8693	4902	C	E					DISC				X		E		N			2,359,054.67
															Line Number Total:				873,021.28
9000	4802	C	B					DISC				X		E		N	1		-1,486,033.39
9000	4902	C	E					DISC				X		E		N			2,359,054.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /04 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				873,021.28
9502	4801	C	E											E		N	1		14,218,086.08
9502	4871	D	E											E		N			-98,390.73
9502	4901	C	E											E		N	1		1,980,091.44
															Line Number Total:				16,099,786.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,727,686.94
7240	4251	D	B			F		DISC				X		E		N	1		-29,826,453.35
7240	4801	C	B									X		E		N	1		42,582,934.88
7240	4901	C	B									X		E		N	1		2,918,555.90
															Line Number Total:				10,947,350.49
7320	4802	C	B					DISC				X		E		N	1		5,569,757.85
7320	4802	C	E					DISC				X		E		N	1		-1,334,058.25
7320	4902	C	E					DISC				X		E		N			-14,945,990.92
7320	4902	D	E					DISC				X		E		N			13,564.52
															Line Number Total:				-10,696,726.80
7340	4801	C	B									X		E		N	1		-42,582,934.88
7340	4801	C	E									X		E		N	1		30,058,895.96
7340	4802	C	B					DISC				X		E		N	1		-5,569,757.85
7340	4802	C	E					DISC				X		E		N	1		1,334,058.25
7340	4871	D	E									X		E		N			-266,399.09
7340	4881	C	E									X		E		N			24.85
7340	4901	C	B									X		E		N	1		-2,918,555.90
7340	4901	C	E									X		E		N	1		4,745,868.02
7340	4902	C	E					DISC				X		E		N			14,945,990.92
7340	4902	D	E					DISC				X		E		N			-13,564.52
															Line Number Total:				-266,374.24
7410	4221	D	B			F		DISC				X		E		N	1		4,727,686.94
7410	4221	D	E			F		DISC				X		E		N	1		-4,114,673.79
7410	4251	D	B			F		DISC				X		E		N	1		29,826,453.35
7410	4251	D	E			F		DISC				X		E		N	1		-27,708,497.76
															Line Number Total:				2,730,968.74
7440	4221	D	E			F		DISC						E		N	1		-4,114,673.79
7440	4251	D	E			F		DISC						E		N	1		-27,708,497.76
7440	4801	C	E											E		N	1		30,058,895.96
7440	4871	D	E											E		N			-266,399.09
7440	4881	C	E											E		N			24.85
7440	4901	C	E											E		N	1		4,745,868.02
															Line Number Total:				2,715,218.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-5,569,757.85
8693	4802	C	E					DISC				X		E		N	1		1,334,058.25
8693	4902	C	E					DISC				X		E		N			14,945,990.92
8693	4902	D	E					DISC				X		E		N			-13,564.52
															Line Number Total:				10,696,726.80
8800	4252	D	E			F		DISC				X		E		N			-2,730,968.74
8896	4252	D	E			F		DISC				X		E		N			2,730,968.74
9000	4252	D	E			F		DISC				X		E		N			-2,730,968.74
9000	4802	C	B					DISC				X		E		N	1		-5,569,757.85
9000	4802	C	E					DISC				X		E		N	1		1,334,058.25
9000	4902	C	E					DISC				X		E		N			14,945,990.92
9000	4902	D	E					DISC				X		E		N			-13,564.52
															Line Number Total:				7,965,758.06
9502	4801	C	E											E		N	1		30,058,895.96
9502	4871	D	E											E		N			-266,399.09
9502	4881	C	E											E		N			24.85
9502	4901	C	E											E		N	1		4,745,868.02
															Line Number Total:				34,538,389.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,614,641.85
7240	4251	D	B			F		DISC				X		E		N	1		-6,398,377.89
7240	4801	C	B									X		E		N	1		147,134,457.88
7240	4901	C	B									X		E		N	1		9,009,914.13
7240	4901	D	B									X		E		N	1		-417.00
															Line Number Total:				145,130,935.27
7320	4802	C	B					DISC				X		E		N	1		13,495,613.27
7320	4802	C	E					DISC				X		E		N	1		-125,621.90
7320	4902	C	E					DISC				X		E		N			-66,831,534.22
															Line Number Total:				-53,461,542.85
7340	4801	C	B									X		E		N	1		-147,134,457.88
7340	4801	C	E									X		E		N	1		90,320,556.23
7340	4802	C	B					DISC				X		E		N	1		-13,495,613.27
7340	4802	C	E					DISC				X		E		N	1		125,621.90
7340	4871	D	E									X		E		N			-874,097.09
7340	4901	C	B									X		E		N	1		-9,009,914.13
7340	4901	D	B									X		E		N	1		417.00
7340	4901	C	E									X		E		N	1		12,400,091.22
7340	4901	D	E									X		E		N	1		-38,235.29
7340	4902	C	E					DISC				X		E		N			66,831,534.22
															Line Number Total:				-874,097.09
7410	4221	D	B			F		DISC				X		E		N	1		4,614,641.85
7410	4221	D	E			F		DISC				X		E		N	1		-1,603,701.02
7410	4251	D	B			F		DISC				X		E		N	1		6,398,377.89
7410	4251	D	E			F		DISC				X		E		N	1		-6,394,523.14
															Line Number Total:				3,014,795.58
7440	4221	D	E			F		DISC						E		N	1		-1,603,701.02
7440	4251	D	E			F		DISC						E		N	1		-6,394,523.14
7440	4801	C	E											E		N	1		90,320,556.23
7440	4871	D	E											E		N			-874,097.09
7440	4901	C	E											E		N	1		12,400,091.22
7440	4901	D	E											E		N	1		-38,235.29
															Line Number Total:				93,810,090.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-13,495,613.27
8693	4802	C	E					DISC				X		E		N	1		125,621.90
8693	4902	C	E					DISC				X		E		N			66,831,534.22
															Line Number Total:				53,461,542.85
8800	4222	D	B			F		DISC				X		E		N	1		2,455,320.03
8800	4222	D	E			F		DISC				X		E		N	1		-3,114,209.90
8800	4252	D	E			F		DISC				X		E		N			-2,355,905.71
															Line Number Total:				-3,014,795.58
8896	4222	D	B			F		DISC				X		E		N	1		-2,455,320.03
8896	4222	D	E			F		DISC				X		E		N	1		3,114,209.90
8896	4252	D	E			F		DISC				X		E		N			2,355,905.71
															Line Number Total:				3,014,795.58
9000	4222	D	B			F		DISC				X		E		N	1		2,455,320.03
9000	4222	D	E			F		DISC				X		E		N	1		-3,114,209.90
9000	4252	D	E			F		DISC				X		E		N			-2,355,905.71
9000	4802	C	B					DISC				X		E		N	1		-13,495,613.27
9000	4802	C	E					DISC				X		E		N	1		125,621.90
9000	4902	C	E					DISC				X		E		N			66,831,534.22
															Line Number Total:				50,446,747.27
9502	4801	C	E											E		N	1		90,320,556.23
9502	4871	D	E											E		N			-874,097.09
9502	4901	C	E											E		N	1		12,400,091.22
9502	4901	D	E											E		N	1		-38,235.29
															Line Number Total:				101,808,315.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-7,489,129.60
7240	4801	C	B									X		E		N	1		523,641,617.53
7240	4901	C	B									X		E		N	1		39,694,361.41
															Line Number Total:				555,846,849.34
7320	4802	C	B					DISC				X		E		N	1		89,944.79
7320	4802	C	E					DISC				X		E		N	1		-89,944.79
7320	4902	C	E					DISC				X		E		N			-188,285,608.93
															Line Number Total:				-188,285,608.93
7340	4801	C	B									X		E		N	1		-523,641,617.53
7340	4801	C	E									X		E		N	1		307,655,479.56
7340	4802	C	B					DISC				X		E		N	1		-89,944.79
7340	4802	C	E					DISC				X		E		N	1		89,944.79
7340	4871	D	E									X		E		N			-948,792.10
7340	4881	C	E									X		E		N			4,801,966.87
7340	4901	C	B									X		E		N	1		-39,694,361.41
7340	4901	C	E									X		E		N	1		67,482,071.42
7340	4901	D	E									X		E		N	1		-87,180.97
7340	4902	C	E					DISC				X		E		N			188,285,608.93
															Line Number Total:				3,853,174.77
7410	4221	D	B			F		DISC				X		E		N	1		7,489,129.60
7410	4221	D	E			F		DISC				X		E		N	1		-5,489,522.06
															Line Number Total:				1,999,607.54
7440	4221	D	E			F		DISC						E		N	1		-5,489,522.06
7440	4801	C	E											E		N	1		307,655,479.56
7440	4871	D	E											E		N			-948,792.10
7440	4881	C	E											E		N			4,801,966.87
7440	4901	C	E											E		N	1		67,482,071.42
7440	4901	D	E											E		N	1		-87,180.97
															Line Number Total:				373,414,022.72
8693	4802	C	B					DISC				X		E		N	1		-89,944.79
8693	4802	C	E					DISC				X		E		N	1		89,944.79
8693	4902	C	E					DISC				X		E		N			188,285,608.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			188,285,608.93
8800	4222	D	B			F		DISC				X		E		N	1		53,778,828.24
8800	4222	D	E			F		DISC				X		E		N	1		-32,716,585.23
8800	4252	D	E			F		DISC				X		E		N			-23,061,850.55
																Line Number Total:			-1,999,607.54
8896	4222	D	B			F		DISC				X		E		N	1		-53,778,828.24
8896	4222	D	E			F		DISC				X		E		N	1		32,716,585.23
8896	4252	D	E			F		DISC				X		E		N			23,061,850.55
																Line Number Total:			1,999,607.54
9000	4222	D	B			F		DISC				X		E		N	1		53,778,828.24
9000	4222	D	E			F		DISC				X		E		N	1		-32,716,585.23
9000	4252	D	E			F		DISC				X		E		N			-23,061,850.55
9000	4802	C	B					DISC				X		E		N	1		-89,944.79
9000	4802	C	E					DISC				X		E		N	1		89,944.79
9000	4902	C	E					DISC				X		E		N			188,285,608.93
																Line Number Total:			186,286,001.39
9502	4801	C	E											E		N	1		307,655,479.56
9502	4871	D	E											E		N			-948,792.10
9502	4881	C	E											E		N			4,801,966.87
9502	4901	C	E											E		N	1		67,482,071.42
9502	4901	D	E											E		N	1		-87,180.97
																Line Number Total:			378,903,544.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-59,091,275.72
7240	4801	C	B									X		E		N	1		1,963,540,995.50
7240	4901	C	B									X		E		N	1		39,805,138.43
															Line Number Total:				1,944,254,858.21
7320	4802	C	B					DISC				X		E		N	1		7,963.23
7320	4802	C	E					DISC				X		E		N	1		-74,069,060.89
7320	4902	C	E					DISC				X		E		N			-393,352,259.19
															Line Number Total:				-467,413,356.85
7340	4801	C	B									X		E		N	1		-1,963,540,995.50
7340	4801	C	E									X		E		N	1		1,517,807,071.63
7340	4801	D	E									X		E		N	1		-6,563,656.78
7340	4802	C	B					DISC				X		E		N	1		-7,963.23
7340	4802	C	E					DISC				X		E		N	1		74,069,060.89
7340	4871	D	E									X		E		N			-986,038.86
7340	4881	C	E									X		E		N			139,201.59
7340	4901	C	B									X		E		N	1		-39,805,138.43
7340	4901	C	E									X		E		N	1		24,689,362.23
7340	4902	C	E					DISC				X		E		N			393,352,259.19
															Line Number Total:				-846,837.27
7410	4221	D	B			F		DISC				X		E		N	1		59,091,275.72
7410	4221	D	E			F		DISC				X		E		N	1		-8,116,440.95
															Line Number Total:				50,974,834.77
7440	4221	D	E			F		DISC						E		N	1		-8,116,440.95
7440	4801	C	E											E		N	1		1,517,807,071.63
7440	4801	D	E											E		N	1		-6,563,656.78
7440	4871	D	E											E		N			-986,038.86
7440	4881	C	E											E		N			139,201.59
7440	4901	C	E											E		N	1		24,689,362.23
															Line Number Total:				1,526,969,498.86
8693	4802	C	B					DISC				X		E		N	1		-7,963.23
8693	4802	C	E					DISC				X		E		N	1		74,069,060.89
8693	4902	C	E					DISC				X		E		N			393,352,259.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				467,413,356.85
8800	4222	D	B			F		DISC				X		E		N	1		130,462,488.76
8800	4222	D	E			F		DISC				X		E		N	1		-145,454,147.88
8800	4252	D	E			F		DISC				X		E		N			-35,983,175.65
															Line Number Total:				-50,974,834.77
8896	4222	D	B			F		DISC				X		E		N	1		-130,462,488.76
8896	4222	D	E			F		DISC				X		E		N	1		145,454,147.88
8896	4252	D	E			F		DISC				X		E		N			35,983,175.65
															Line Number Total:				50,974,834.77
9000	4222	D	B			F		DISC				X		E		N	1		130,462,488.76
9000	4222	D	E			F		DISC				X		E		N	1		-145,454,147.88
9000	4252	D	E			F		DISC				X		E		N			-35,983,175.65
9000	4802	C	B					DISC				X		E		N	1		-7,963.23
9000	4802	C	E					DISC				X		E		N	1		74,069,060.89
9000	4902	C	E					DISC				X		E		N			393,352,259.19
															Line Number Total:				416,438,522.08
9502	4801	C	E											E		N	1		1,517,807,071.63
9502	4801	D	E											E		N	1		-6,563,656.78
9502	4871	D	E											E		N			-986,038.86
9502	4881	C	E											E		N			139,201.59
9502	4901	C	E											E		N	1		24,689,362.23
															Line Number Total:				1,535,085,939.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09 -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		126,014,411.38
1000	4802	C	E					DISC				X			U		Y	1		3,985.61
1000	4901	C	E									X			U		Y	1		10,438,660.30
1000	4902	C	E					DISC				X			U		Y			94,940,473.59
																Line Number Total:				231,397,530.88
2398	4610	C	E												U		Y			-1,216,824,239.12
4000	4119	D	E	P				DISC				X		X	U		Y	1		3,234,039,744.00
5810	4221	D	E			F		DISC				X			U		Y	1		55,294,383.27
5810	4251	D	E			F		DISC				X			U		Y	1		1,966,892.73
																Line Number Total:				57,261,276.00
7320	4802	C	E					DISC				X			U		Y	1		-3,985.61
7320	4902	C	E					DISC				X			U		Y			-94,940,473.59
																Line Number Total:				-94,944,459.20
7440	4221	D	E			F		DISC							U		Y	1		-55,294,383.27
7440	4251	D	E			F		DISC							U		Y	1		-1,966,892.73
7440	4801	C	E												U		Y	1		126,014,411.38
7440	4901	C	E												U		Y	1		10,438,660.30
																Line Number Total:				79,191,795.68
8690	4802	C	E					DISC				X			U		Y	1		3,985.61
8690	4902	C	E					DISC				X			U		Y			94,940,473.59
																Line Number Total:				94,944,459.20
9000	4802	C	E					DISC				X			U		Y	1		3,985.61
9000	4902	C	E					DISC				X			U		Y			94,940,473.59
																Line Number Total:				94,944,459.20
9502	4801	C	E												U		Y	1		126,014,411.38
9502	4901	C	E												U		Y	1		10,438,660.30
																Line Number Total:				136,453,071.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-8,739.24
1000	4801	C	E									X			U		N	1		8,739.24
1000	4901	C	B									X			U		N	1		-447,372.87
1000	4901	C	E									X			U		N	1		311,505.31
1000	4902	C	E					DISC	NEW			X			U		N			135,867.56
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		683,692.01
2140	4801	C	B									X			U		N	1		-8,739.24
2140	4901	C	B									X			U		N	1		-447,372.87
																Line Number Total:				227,579.90
2440	4450	C	E												U		N			227,579.90
7240	4801	C	B									X			U		N	1		8,739.24
7240	4901	C	B									X			U		N	1		447,372.87
																Line Number Total:				456,112.11
7320	4902	C	E					DISC	NEW			X			U		N			-135,867.56
7440	4801	C	E												U		N	1		8,739.24
7440	4901	C	E												U		N	1		311,505.31
																Line Number Total:				320,244.55
8690	4902	C	E					DISC	NEW			X			U		N			135,867.56
9000	4902	C	E					DISC	NEW			X			U		N			135,867.56
9502	4801	C	E												U		N	1		8,739.24
9502	4901	C	E												U		N	1		311,505.31
																Line Number Total:				320,244.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-30-1362

1000	Total new obligations	231,397,530.88
2140	Unobligated balance carried forward, start of year	227,579.90
2398	Unobligated balance expiring or withdrawn	-1,216,824,239.12
2440	Unobligated balance carried forward, end of year	227,579.90
4000	Appropriation	3,234,039,744.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	57,261,276.00
7240	Obligated balance, start of year	2,656,473,241.69
7245	Adjustment to obligated balance carried forward, start of year	3,239,931.53
7320	Total outlays (gross)	-815,810,583.47
7340	Adjustments in expired accounts (net)	1,767,475.44
7410	Change in uncollected customer payments from Federal sources (expired)	58,720,206.63
7440	Obligated balance, end of year	2,078,526,526.70
8690	Outlays from new discretionary authority	95,080,326.76
8693	Outlays from discretionary balances	720,730,256.71
8800	Federal sources	-58,720,206.63
8896	Portion of offsetting collections (cash) credited to expired accounts	58,720,206.63
9000	Outlays	757,090,376.84
9502	Unpaid obligation, end of year	2,203,209,292.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /04 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,834,001.66
7240	4801	C	B									X		E		N	1		3,809,648.43
7240	4901	C	B									X		E		N	1		371,391.58
															Line Number Total:				1,347,038.35
7320	4802	C	B					DISC				X		E		N	1		6,048.51
7320	4802	C	E					DISC				X		E		N	1		-13,821.70
7320	4902	C	E					DISC				X		E		N			-504,463.73
															Line Number Total:				-512,236.92
7340	4801	C	B									X		E		N	1		-3,809,648.43
7340	4801	C	E									X		E		N	1		3,297,696.01
7340	4802	C	B					DISC				X		E		N	1		-6,048.51
7340	4802	C	E					DISC				X		E		N	1		13,821.70
7340	4871	D	E									X		E		N			-622,761.26
7340	4901	C	B									X		E		N	1		-371,391.58
7340	4901	C	E									X		E		N	1		371,107.08
7340	4902	C	E					DISC				X		E		N			504,463.73
															Line Number Total:				-622,761.26
7410	4221	D	B			F		DISC				X		E		N	1		2,834,001.66
7410	4221	D	E			F		DISC				X		E		N	1		-2,834,001.66
7410	4251	C	E			F		DISC				X		E		N	1		418,649.94
															Line Number Total:				418,649.94
7440	4221	D	E			F		DISC						E		N	1		-2,834,001.66
7440	4251	C	E			F		DISC						E		N	1		418,649.94
7440	4801	C	E											E		N	1		3,297,696.01
7440	4871	D	E											E		N			-622,761.26
7440	4901	C	E											E		N	1		371,107.08
															Line Number Total:				630,690.11
8693	4802	C	B					DISC				X		E		N	1		-6,048.51
8693	4802	C	E					DISC				X		E		N	1		13,821.70
8693	4902	C	E					DISC				X		E		N			504,463.73
															Line Number Total:				512,236.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /04 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X		E			N	1		981,695.28
8800	4222	D	E			F		DISC				X		E			N	1		-896,105.27
8800	4252	D	E			F		DISC				X		E			N			-504,239.95
																Line Number Total:				-418,649.94
8896	4222	D	B			F		DISC				X		E			N	1		-981,695.28
8896	4222	D	E			F		DISC				X		E			N	1		896,105.27
8896	4252	D	E			F		DISC				X		E			N			504,239.95
																Line Number Total:				418,649.94
9000	4222	D	B			F		DISC				X		E			N	1		981,695.28
9000	4222	D	E			F		DISC				X		E			N	1		-896,105.27
9000	4252	D	E			F		DISC				X		E			N			-504,239.95
9000	4802	C	B					DISC				X		E			N	1		-6,048.51
9000	4802	C	E					DISC				X		E			N	1		13,821.70
9000	4902	C	E					DISC				X		E			N			504,463.73
																Line Number Total:				93,586.98
9502	4801	C	E											E			N	1		3,297,696.01
9502	4871	D	E											E			N			-622,761.26
9502	4901	C	E											E			N	1		371,107.08
																Line Number Total:				3,046,041.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-5,208,502.91
7240	4801	C	B									X		E			N	1		8,602,686.91
7240	4901	C	B									X		E			N	1		1,644,417.96
																Line Number Total:				5,038,601.96
7320	4902	C	E					DISC				X		E			N			-4,138,705.81
7340	4801	C	B									X		E			N	1		-8,602,686.91
7340	4801	C	E									X		E			N	1		4,514,291.36
7340	4871	D	E									X		E			N			-167,587.95
7340	4901	C	B									X		E			N	1		-1,644,417.96
7340	4901	C	E									X		E			N	1		1,594,107.70
7340	4902	C	E					DISC				X		E			N			4,138,705.81
																Line Number Total:				-167,587.95
7410	4221	D	B			F		DISC				X		E			N	1		5,208,502.91
7410	4221	D	E			F		DISC				X		E			N	1		-5,208,502.91
7410	4251	C	E			F		DISC				X		E			N	1		2,638,488.35
																Line Number Total:				2,638,488.35
7440	4221	D	E			F		DISC						E			N	1		-5,208,502.91
7440	4251	C	E			F		DISC						E			N	1		2,638,488.35
7440	4801	C	E											E			N	1		4,514,291.36
7440	4871	D	E											E			N			-167,587.95
7440	4901	C	E											E			N	1		1,594,107.70
																Line Number Total:				3,370,796.55
8693	4902	C	E					DISC				X		E			N			4,138,705.81
8800	4222	D	B			F		DISC				X		E			N	1		3,373,566.00
8800	4222	D	E			F		DISC				X		E			N	1		-1,950,214.97
8800	4252	D	E			F		DISC				X		E			N			-4,061,839.38
																Line Number Total:				-2,638,488.35
8896	4222	D	B			F		DISC				X		E			N	1		-3,373,566.00
8896	4222	D	E			F		DISC				X		E			N	1		1,950,214.97
8896	4252	D	E			F		DISC				X		E			N			4,061,839.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,638,488.35
9000	4222	D	B			F		DISC				X		E		N	1		3,373,566.00
9000	4222	D	E			F		DISC				X		E		N	1		-1,950,214.97
9000	4252	D	E			F		DISC				X		E		N			-4,061,839.38
9000	4902	C	E					DISC				X		E		N			4,138,705.81
															Line Number Total:				1,500,217.46
9502	4801	C	E											E		N	1		4,514,291.36
9502	4871	D	E											E		N			-167,587.95
9502	4901	C	E											E		N	1		1,594,107.70
															Line Number Total:				5,940,811.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-19,268,981.10
7240	4801	C	B									X		E		N	1		33,765,659.11
7240	4901	C	B									X		E		N	1		1,937,712.37
															Line Number Total:				16,434,390.38
7320	4802	C	B					DISC				X		E		N	1		696,359.72
7320	4802	C	E					DISC				X		E		N	1		-183,923.96
7320	4902	C	E					DISC				X		E		N			-7,947,341.71
															Line Number Total:				-7,434,905.95
7340	4801	C	B									X		E		N	1		-33,765,659.11
7340	4801	C	E									X		E		N	1		26,086,035.49
7340	4802	C	B					DISC				X		E		N	1		-696,359.72
7340	4802	C	E					DISC				X		E		N	1		183,923.96
7340	4871	D	E									X		E		N			-442,602.62
7340	4881	C	E									X		E		N			319.15
7340	4901	C	B									X		E		N	1		-1,937,712.37
7340	4901	C	E									X		E		N	1		2,182,430.04
7340	4902	C	E					DISC				X		E		N			7,947,341.71
															Line Number Total:				-442,283.47
7410	4221	D	B			F		DISC				X		E		N	1		19,268,981.10
7410	4221	D	E			F		DISC				X		E		N	1		-19,268,981.10
7410	4251	C	E			F		DISC				X		E		N	1		3,406,468.87
															Line Number Total:				3,406,468.87
7440	4221	D	E			F		DISC						E		N	1		-19,268,981.10
7440	4251	C	E			F		DISC						E		N	1		3,406,468.87
7440	4801	C	E											E		N	1		26,086,035.49
7440	4871	D	E											E		N			-442,602.62
7440	4881	C	E											E		N			319.15
7440	4901	C	E											E		N	1		2,182,430.04
															Line Number Total:				11,963,669.83
8693	4802	C	B					DISC				X		E		N	1		-696,359.72
8693	4802	C	E					DISC				X		E		N	1		183,923.96
8693	4902	C	E					DISC				X		E		N			7,947,341.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,434,905.95
8800	4222	D	B			F		DISC				X		E		N	1		15,054,575.70
8800	4222	D	E			F		DISC				X		E		N	1		-10,300,298.58
8800	4252	D	E			F		DISC				X		E		N			-8,160,745.99
															Line Number Total:				-3,406,468.87
8896	4222	D	B			F		DISC				X		E		N	1		-15,054,575.70
8896	4222	D	E			F		DISC				X		E		N	1		10,300,298.58
8896	4252	D	E			F		DISC				X		E		N			8,160,745.99
															Line Number Total:				3,406,468.87
9000	4222	D	B			F		DISC				X		E		N	1		15,054,575.70
9000	4222	D	E			F		DISC				X		E		N	1		-10,300,298.58
9000	4252	D	E			F		DISC				X		E		N			-8,160,745.99
9000	4802	C	B					DISC				X		E		N	1		-696,359.72
9000	4802	C	E					DISC				X		E		N	1		183,923.96
9000	4902	C	E					DISC				X		E		N			7,947,341.71
															Line Number Total:				4,028,437.08
9502	4801	C	E											E		N	1		26,086,035.49
9502	4871	D	E											E		N			-442,602.62
9502	4881	C	E											E		N			319.15
9502	4901	C	E											E		N	1		2,182,430.04
															Line Number Total:				27,826,182.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-101,126,968.55
7240	4251	D	B			F		DISC				X		E		N	1		-17,265,698.78
7240	4801	C	B									X		E		N	1		100,961,646.11
7240	4901	C	B									X		E		N	1		7,021,663.99
															Line Number Total:				-10,409,357.23
7320	4802	C	B					DISC				X		E		N	1		5,501.00
7320	4802	C	E					DISC				X		E		N	1		-5,501.00
7320	4902	C	E					DISC				X		E		N			-52,328,913.61
															Line Number Total:				-52,328,913.61
7340	4801	C	B									X		E		N	1		-100,961,646.11
7340	4801	C	E									X		E		N	1		50,729,824.48
7340	4802	C	B					DISC				X		E		N	1		-5,501.00
7340	4802	C	E					DISC				X		E		N	1		5,501.00
7340	4871	D	E									X		E		N			-669,948.46
7340	4881	C	E									X		E		N			7.76
7340	4901	C	B									X		E		N	1		-7,021,663.99
7340	4901	C	E									X		E		N	1		4,924,572.01
7340	4902	C	E					DISC				X		E		N			52,328,913.61
															Line Number Total:				-669,940.70
7410	4221	D	B			F		DISC				X		E		N	1		101,126,968.55
7410	4221	D	E			F		DISC				X		E		N	1		-76,289,860.70
7410	4251	D	B			F		DISC				X		E		N	1		17,265,698.78
7410	4251	D	E			F		DISC				X		E		N	1		-10,342,469.55
															Line Number Total:				31,760,337.08
7440	4221	D	E			F		DISC						E		N	1		-76,289,860.70
7440	4251	D	E			F		DISC						E		N	1		-10,342,469.55
7440	4801	C	E											E		N	1		50,729,824.48
7440	4871	D	E											E		N			-669,948.46
7440	4881	C	E											E		N			7.76
7440	4901	C	E											E		N	1		4,924,572.01
															Line Number Total:				-31,647,874.46
8693	4802	C	B					DISC				X		E		N	1		-5,501.00
8693	4802	C	E					DISC				X		E		N	1		5,501.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			52,328,913.61
																Line Number Total:				52,328,913.61
8800	4252	D	E			F		DISC				X			E		N			-31,760,337.08
8896	4252	D	E			F		DISC				X			E		N			31,760,337.08
9000	4252	D	E			F		DISC				X			E		N			-31,760,337.08
9000	4802	C	B					DISC				X			E		N	1		-5,501.00
9000	4802	C	E					DISC				X			E		N	1		5,501.00
9000	4902	C	E					DISC				X			E		N			52,328,913.61
																Line Number Total:				20,568,576.53
9502	4801	C	E												E		N	1		50,729,824.48
9502	4871	D	E												E		N			-669,948.46
9502	4881	C	E												E		N			7.76
9502	4901	C	E												E		N	1		4,924,572.01
																Line Number Total:				54,984,455.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-244,072,907.27
7240	4251	D	B			F		DISC				X		E		N	1		-12,435,913.93
7240	4801	C	B									X		E		N	1		238,484,984.98
7240	4901	C	B									X		E		N	1		8,322,106.35
															Line Number Total:				-9,701,729.87
7320	4902	C	E					DISC				X		E		N			-61,452,577.79
7340	4801	C	B									X		E		N	1		-238,484,984.98
7340	4801	C	E									X		E		N	1		190,728,746.62
7340	4871	D	E									X		E		N			-23,015.25
7340	4901	C	B									X		E		N	1		-8,322,106.35
7340	4901	D	E									X		E		N	1		-5,374,233.08
7340	4902	C	E					DISC				X		E		N			61,452,577.79
															Line Number Total:				-23,015.25
7410	4221	D	B			F		DISC				X		E		N	1		244,072,907.27
7410	4221	D	E			F		DISC				X		E		N	1		-219,845,483.71
7410	4251	D	B			F		DISC				X		E		N	1		12,435,913.93
7410	4251	D	E			F		DISC				X		E		N	1		-1,990,967.29
															Line Number Total:				34,672,370.20
7440	4221	D	E			F		DISC						E		N	1		-219,845,483.71
7440	4251	D	E			F		DISC						E		N	1		-1,990,967.29
7440	4801	C	E											E		N	1		190,728,746.62
7440	4871	D	E											E		N			-23,015.25
7440	4901	D	E											E		N	1		-5,374,233.08
															Line Number Total:				-36,504,952.71
8693	4902	C	E					DISC				X		E		N			61,452,577.79
8800	4252	D	E			F		DISC				X		E		N			-34,672,370.20
8896	4252	D	E			F		DISC				X		E		N			34,672,370.20
9000	4252	D	E			F		DISC				X		E		N			-34,672,370.20
9000	4902	C	E					DISC				X		E		N			61,452,577.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				26,780,207.59
9502	4801	C	E											E		N	1		190,728,746.62
9502	4871	D	E											E		N			-23,015.25
9502	4901	D	E											E		N	1		-5,374,233.08
															Line Number Total:				185,331,498.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,763,394.86
1000	4901	C	E									X		U		Y	1		5,134,376.10
1000	4902	C	E					DISC				X		U		Y			32,311,749.99
															Line Number Total:				39,209,520.95
2398	4610	C	E											U		Y			-104,698,830.05
5800	4252	D	E			F		DISC				X		U		Y			12,554,891.00
5810	4221	D	E			F		DISC				X		U		Y	1		122,919,452.23
5810	4251	D	E			F		DISC				X		U		Y	1		8,434,007.77
															Line Number Total:				131,353,460.00
7320	4902	C	E					DISC				X		U		Y			-32,311,749.99
7440	4221	D	E			F		DISC						U		Y	1		-122,919,452.23
7440	4251	D	E			F		DISC						U		Y	1		-8,434,007.77
7440	4801	C	E											U		Y	1		1,763,394.86
7440	4901	C	E											U		Y	1		5,134,376.10
															Line Number Total:				-124,455,689.04
8690	4902	C	E					DISC				X		U		Y			32,311,749.99
8800	4252	D	E			F		DISC				X		U		Y			-12,554,891.00
9000	4252	D	E			F		DISC				X		U		Y			-12,554,891.00
9000	4902	C	E					DISC				X		U		Y			32,311,749.99
															Line Number Total:				19,756,858.99
9502	4801	C	E											U		Y	1		1,763,394.86
9502	4901	C	E											U		Y	1		5,134,376.10
															Line Number Total:				6,897,770.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-14,771,495.41
1000	4801	C	E									X		U		N	1		14,475,963.07
1000	4802	C	E					DISC	BAL			X		U		N	1		336,215.49
1000	4881	C	E									X		U		N			326,971.52
1000	4901	C	B									X		U		N	1		-534,686.50
1000	4901	C	E									X		U		N	1		403,444.47
1000	4902	C	E					DISC	BAL			X		U		N			1,251,014.43
															Line Number Total:				1,487,427.07
2140	4201	C	B											U		N	1		-1,111,702.47
2140	4221	D	B			F		DISC				X		U		N	1		8,879,044.78
2140	4222	D	B			F		DISC				X		U		N	1		14,777,478.07
2140	4251	D	B			F		DISC				X		U		N	1		133,257.93
2140	4801	C	B									X		U		N	1		-14,771,495.41
2140	4901	C	B									X		U		N	1		-534,686.50
															Line Number Total:				7,371,896.40
2210	4871	D	E									X		U		N			30,623.35
2440	4450	C	E											U		N			1.40
2440	4510	C	E		A									U		N			2,374,135.00
2440	4610	C	E											U		N			3,540,956.28
															Line Number Total:				5,915,092.68
5800	4222	D	B			F		DISC				X		U		N	1		-14,777,478.07
5800	4222	D	E			F		DISC				X		U		N	1		20,976,284.11
5800	4252	D	E			F		DISC				X		U		N			1,280,737.96
															Line Number Total:				7,479,544.00
5810	4221	D	B			F		DISC				X		U		N	1		-8,879,044.78
5810	4221	D	E			F		DISC				X		U		N	1		1,532,758.71
5810	4251	D	B			F		DISC				X		U		N	1		-133,257.93
															Line Number Total:				-7,479,544.00
7240	4221	D	B			F		DISC				X		U		N	1		-8,879,044.78
7240	4251	D	B			F		DISC				X		U		N	1		-133,257.93
7240	4801	C	B									X		U		N	1		14,771,495.41
7240	4901	C	B									X		U		N	1		534,686.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,293,879.20
7320	4802	C	E					DISC	BAL			X		U		N	1		-336,215.49
7320	4902	C	E					DISC	BAL			X		U		N			-1,251,014.43
															Line Number Total:				-1,587,229.92
7440	4221	D	E			F		DISC						U		N	1		-1,532,758.71
7440	4801	C	E											U		N	1		14,475,963.07
7440	4871	D	E											U		N			-30,623.35
7440	4881	C	E											U		N			326,971.52
7440	4901	C	E											U		N	1		403,444.47
															Line Number Total:				13,642,997.00
8693	4802	C	E					DISC	BAL			X		U		N	1		336,215.49
8693	4902	C	E					DISC	BAL			X		U		N			1,251,014.43
															Line Number Total:				1,587,229.92
8800	4222	D	B			F		DISC				X		U		N	1		14,777,478.07
8800	4222	D	E			F		DISC				X		U		N	1		-20,976,284.11
8800	4252	D	E			F		DISC				X		U		N			-1,280,737.96
															Line Number Total:				-7,479,544.00
9000	4222	D	B			F		DISC				X		U		N	1		14,777,478.07
9000	4222	D	E			F		DISC				X		U		N	1		-20,976,284.11
9000	4252	D	E			F		DISC				X		U		N			-1,280,737.96
9000	4802	C	E					DISC	BAL			X		U		N	1		336,215.49
9000	4902	C	E					DISC	BAL			X		U		N			1,251,014.43
															Line Number Total:				-5,892,314.08
9502	4801	C	E											U		N	1		14,475,963.07
9502	4871	D	E											U		N			-30,623.35
9502	4881	C	E											U		N			326,971.52
9502	4901	C	E											U		N	1		403,444.47
															Line Number Total:				15,175,755.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06 /10 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-4,962.50
1000	4801	C	E									X			U		N	1		3,098.44
1000	4901	C	E									X			U		N	1		1,585.89
1000	4902	C	E					MAND				X			U		N			278.17
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		975,082.02
2140	4801	C	B									X			U		N	1		-4,962.50
																Line Number Total:				970,119.52
2440	4610	C	E												U		N			970,119.52
7240	4801	C	B									X			U		N	1		4,962.50
7320	4902	C	E					MAND				X			U		N			-278.17
7440	4801	C	E												U		N	1		3,098.44
7440	4901	C	E												U		N	1		1,585.89
																Line Number Total:				4,684.33
8698	4902	C	E					MAND				X			U		N			278.17
9000	4902	C	E					MAND				X			U		N			278.17
9502	4801	C	E												U		N	1		3,098.44
9502	4901	C	E												U		N	1		1,585.89
																Line Number Total:				4,684.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09 /10 -1700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		N			52,996.80
2440	4610	C	E											U		N			2,947,003.20
4000	4119	D	E	P				DISC				X	X	U		N	1		3,000,000.00
7320	4902	C	E					MAND				X		U		N			-52,996.80
8697	4902	C	E					MAND				X		U		N			52,996.80
9000	4902	C	E					MAND				X		U		N			52,996.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-33-1700

1000	Total new obligations	40,749,944.82
2140	Unobligated balance carried forward, start of year	8,342,015.92
2210	Resources available from recoveries of prior year obligations	30,623.35
2398	Unobligated balance expiring or withdrawn	-104,698,830.05
2440	Unobligated balance carried forward, end of year	9,832,215.40
4000	Appropriation	3,000,000.00
5800	Offsetting collections (cash)	20,034,435.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	123,873,916.00
7240	Obligated balance, start of year	9,007,785.29
7320	Total outlays (gross)	-159,819,594.96
7340	Adjustments in expired accounts (net)	-1,925,588.63
7410	Change in uncollected customer payments from Federal sources (expired)	72,896,314.44
7440	Obligated balance, end of year	-162,995,678.39
8690	Outlays from new discretionary authority	32,311,749.99
8693	Outlays from discretionary balances	127,454,570.00
8697	Outlays from new mandatory authority	52,996.80
8698	Outlays from mandatory balances	278.17
8800	Federal sources	-92,930,749.44
8896	Portion of offsetting collections (cash) credited to expired accounts	72,896,314.44
9000	Outlays	66,888,845.52
9502	Unpaid obligation, end of year	299,207,200.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		4,445,796,763.99
1000	4901	C	B									X			U		N	1		-21,002,289,966.10
1000	4901	D	B									X			U		N	1		592,289,966.10
1000	4901	C	E									X			U		N	1		22,512,748,026.31
1000	4901	D	E									X			U		N	1		-2,019,754,470.85
1000	4902	C	E					MAND	NEW			X			U		N			52,907,555,871.20
																Line Number Total:				57,436,346,190.65
2140	4201	D	B												U		N	1		29,127,496,322.27
2140	4901	C	B									X			U		N	1		-21,002,289,966.10
2140	4901	D	B									X			U		N	1		592,289,966.10
																Line Number Total:				8,717,496,322.27
2210	4871	D	E									X			U		N			4,445,836,764.00
2210	4971	D	E									X			U		N			21,135,829.38
																Line Number Total:				4,466,972,593.38
2440	4450	C	E												U		N			577,132,905.45
2440	4510	C	E		A										U		N			56,867,262,153.20
2440	4610	C	E												U		N			16,294,237,309.35
																Line Number Total:				73,738,632,368.00
6000	4119	D	E	P				MAND				X			U		N	1		119,966,659,143.00
6100	4170	C	E	P				MAND		75	0512	X			U		N			-1,976,149,500.00
7240	4901	C	B									X			U		N	1		21,002,289,966.10
7240	4901	D	B									X			U		N	1		-592,289,966.10
																Line Number Total:				20,410,000,000.00
7320	4902	C	E					MAND	NEW			X			U		N			-52,907,555,871.20
7440	4801	C	E												U		N	1		4,445,796,763.99
7440	4871	D	E												U		N			-4,445,836,764.00
7440	4901	C	E												U		N	1		22,512,748,026.31
7440	4901	D	E												U		N	1		-2,019,754,470.85
7440	4971	D	E												U		N			-21,135,829.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				20,471,817,726.07
8697	4902	C	E					MAND	NEW			X		U		N			52,907,555,871.20
9000	4902	C	E					MAND	NEW			X		U		N			52,907,555,871.20
9502	4801	C	E											U		N	1		4,445,796,763.99
9502	4871	D	E											U		N			-4,445,836,764.00
9502	4901	C	E											U		N	1		22,512,748,026.31
9502	4901	D	E											U		N	1		-2,019,754,470.85
9502	4971	D	E											U		N			-21,135,829.38
															Line Number Total:				20,471,817,726.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-302,830,172.14
1000	4801	C	E									X		U		N	1		456,193,824.26
1000	4802	C	B					MAND	BAL			X		U		N	1		-341,953.89
1000	4802	D	B					MAND	BAL			X		U		N	1		2,153,594.63
1000	4802	C	E					MAND	NEW			X		U		N	1		402,474.59
1000	4802	D	E					MAND	NEW			X		U		N	1		-21,124,380.79
1000	4881	C	E									X		U		N			4,294.33
1000	4901	C	B									X		U		N	1		-1,774,994.47
1000	4901	D	B									X		U		N	1		82,290.66
1000	4901	C	E									X		U		N	1		76,935,525.88
1000	4901	D	E									X		U		N	1		-6,714.95
1000	4902	C	E					MAND	NEW			X		U		N			804,870,133.37
1000	4902	D	E					MAND	BAL			X		U		N			-10,000,000.00
															Line Number Total:				1,004,563,921.48
2140	4201	D	B											U		N	1		573,574,870.76
2140	4801	C	B									X		U		N	1		-302,830,172.14
2140	4802	C	B					MAND	BAL			X		U		N	1		-341,953.89
2140	4802	D	B					MAND	BAL			X		U		N	1		2,153,594.63
2140	4901	C	B									X		U		N	1		-1,774,994.47
2140	4901	D	B									X		U		N	1		82,290.66
															Line Number Total:				270,863,635.55
2210	4871	D	E									X		U		N			654,884.62
2440	4450	C	E											U		N			24,287,844.55
2440	4510	C	E		A									U		N			2,222,725,291.00
2440	4610	D	E											U		N			-1,016,156,842.86
2440	4700	C	E											U		N			12,247,806.00
															Line Number Total:				1,243,104,098.69
6200	4170	D	E	P				MAND		75	0512	X		U		N			1,976,149,500.00
7240	4801	C	B									X		U		N	1		302,830,172.14
7240	4901	C	B									X		U		N	1		1,774,994.47
7240	4901	D	B									X		U		N	1		-82,290.66
															Line Number Total:				304,522,875.95
7320	4802	C	B					MAND	BAL			X		U		N	1		341,953.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	B					MAND	BAL			X		U		N	1		-2,153,594.63
7320	4802	C	E					MAND	NEW			X		U		N	1		-402,474.59
7320	4802	D	E					MAND	NEW			X		U		N	1		21,124,380.79
7320	4902	C	E					MAND	NEW			X		U		N			-804,870,133.37
7320	4902	D	E					MAND	BAL			X		U		N			10,000,000.00
															Line Number Total:				-775,959,867.91
7440	4801	C	E											U		N	1		456,193,824.26
7440	4871	D	E											U		N			-654,884.62
7440	4881	C	E											U		N			4,294.33
7440	4901	C	E											U		N	1		76,935,525.88
7440	4901	D	E											U		N	1		-6,714.95
															Line Number Total:				532,472,044.90
8697	4802	C	E					MAND	NEW			X		U		N	1		402,474.59
8697	4802	D	E					MAND	NEW			X		U		N	1		-15,677,013.95
8697	4902	C	E					MAND	NEW			X		U		N			619,687,863.40
															Line Number Total:				604,413,324.04
8698	4802	C	B					MAND	BAL			X		U		N	1		-341,953.89
8698	4802	D	B					MAND	BAL			X		U		N	1		2,153,594.63
8698	4802	D	E					MAND	BAL			X		U		N	1		-5,447,366.84
8698	4902	C	E					MAND	BAL			X		U		N			185,182,269.97
8698	4902	D	E					MAND	BAL			X		U		N			-10,000,000.00
															Line Number Total:				171,546,543.87
9000	4802	C	B					MAND	BAL			X		U		N	1		-341,953.89
9000	4802	D	B					MAND	BAL			X		U		N	1		2,153,594.63
9000	4802	C	E					MAND	NEW			X		U		N	1		402,474.59
9000	4802	D	E					MAND	NEW			X		U		N	1		-21,124,380.79
9000	4902	C	E					MAND	NEW			X		U		N			804,870,133.37
9000	4902	D	E					MAND	BAL			X		U		N			-10,000,000.00
															Line Number Total:				775,959,867.91
9502	4801	C	E											U		N	1		456,193,824.26
9502	4871	D	E											U		N			-654,884.62
9502	4881	C	E											U		N			4,294.33
9502	4901	C	E											U		N	1		76,935,525.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											U		N	1		-6,714.95
															Line Number Total:				532,472,044.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0512

1000	Total new obligations	58,440,910,112.13
2140	Unobligated balance carried forward, start of year	8,988,359,957.82
2210	Resources available from recoveries of prior year obligations	4,467,627,478.00
2440	Unobligated balance carried forward, end of year	74,981,736,466.69
6000	Appropriation	119,966,659,143.00
6100	Transferred to other accounts [Treas Acct]	-1,976,149,500.00
6200	Transferred from other accounts [Treas Acct]	1,976,149,500.00
7240	Obligated balance, start of year	20,714,522,875.95
7320	Total outlays (gross)	-53,683,515,739.11
7440	Obligated balance, end of year	21,004,289,770.97
8697	Outlays from new mandatory authority	53,511,969,195.24
8698	Outlays from mandatory balances	171,546,543.87
9000	Outlays	53,683,515,739.11
9502	Unpaid obligation, end of year	21,004,289,770.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X			E		N	1		-1.32
7320	4802	C	B					MAND				X			E		N	1		1.60
7320	4802	C	E					MAND				X			E		N	1		-1.60
																Line Number Total:				0.00
7340	4801	D	B									X			E		N	1		1.32
7340	4801	D	E									X			E		N	1		-1.32
7340	4802	C	B					MAND				X			E		N	1		-1.60
7340	4802	C	E					MAND				X			E		N	1		1.60
																Line Number Total:				0.00
7440	4801	D	E												E		N	1		-1.32
8698	4802	C	B					MAND				X			E		N	1		-1.60
8698	4802	C	E					MAND				X			E		N	1		1.60
																Line Number Total:				0.00
9000	4802	C	B					MAND				X			E		N	1		-1.60
9000	4802	C	E					MAND				X			E		N	1		1.60
																Line Number Total:				0.00
9502	4801	D	E												E		N	1		-1.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,539,550.02
7320	4802	C	B					MAND				X		E		N	1		6,961,519.94
7320	4802	D	B					MAND				X		E		N	1		-1,659,530.63
7320	4802	C	E					MAND				X		E		N	1		-3,438,849.79
7320	4802	D	E					MAND				X		E		N	1		1,660,562.63
7320	4902	C	E					MAND				X		E		N			-7,038,529.30
															Line Number Total:				-3,514,827.15
7340	4801	C	B									X		E		N	1		-6,539,550.02
7340	4801	C	E									X		E		N	1		3,024,722.87
7340	4802	C	B					MAND				X		E		N	1		-6,961,519.94
7340	4802	D	B					MAND				X		E		N	1		1,659,530.63
7340	4802	C	E					MAND				X		E		N	1		3,438,849.79
7340	4802	D	E					MAND				X		E		N	1		-1,660,562.63
7340	4902	C	E					MAND				X		E		N			7,038,529.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,024,722.87
8698	4802	C	B					MAND				X		E		N	1		-6,961,519.94
8698	4802	D	B					MAND				X		E		N	1		1,659,530.63
8698	4802	C	E					MAND				X		E		N	1		3,438,849.79
8698	4802	D	E					MAND				X		E		N	1		-1,660,562.63
8698	4902	C	E					MAND				X		E		N			7,038,529.30
															Line Number Total:				3,514,827.15
9000	4802	C	B					MAND				X		E		N	1		-6,961,519.94
9000	4802	D	B					MAND				X		E		N	1		1,659,530.63
9000	4802	C	E					MAND				X		E		N	1		3,438,849.79
9000	4802	D	E					MAND				X		E		N	1		-1,660,562.63
9000	4902	C	E					MAND				X		E		N			7,038,529.30
															Line Number Total:				3,514,827.15
9502	4801	C	E											E		N	1		3,024,722.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		49,997,502.37
7320	4802	C	B					MAND				X		E			N	1		6,640,841.85
7320	4802	C	E					MAND				X		E			N	1		-6,850,009.89
7320	4902	C	E					MAND				X		E			N			-7,174,865.98
																Line Number Total:				-7,384,034.02
7340	4801	C	B									X		E			N	1		-49,997,502.37
7340	4801	C	E									X		E			N	1		42,613,468.35
7340	4802	C	B					MAND				X		E			N	1		-6,640,841.85
7340	4802	C	E					MAND				X		E			N	1		6,850,009.89
7340	4902	C	E					MAND				X		E			N			7,174,865.98
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		42,613,468.35
8698	4802	C	B					MAND				X		E			N	1		-6,640,841.85
8698	4802	C	E					MAND				X		E			N	1		6,850,009.89
8698	4902	C	E					MAND				X		E			N			7,174,865.98
																Line Number Total:				7,384,034.02
9000	4802	C	B					MAND				X		E			N	1		-6,640,841.85
9000	4802	C	E					MAND				X		E			N	1		6,850,009.89
9000	4902	C	E					MAND				X		E			N			7,174,865.98
																Line Number Total:				7,384,034.02
9502	4801	C	E											E			N	1		42,613,468.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		72,406,727.92
7320	4802	C	B					MAND				X			E		N	1		4,689,238.56
7320	4802	C	E					MAND				X			E		N	1		-4,174,810.36
7320	4902	C	E					MAND				X			E		N			-3,878,073.32
																Line Number Total:				-3,363,645.12
7340	4801	C	B									X			E		N	1		-72,406,727.92
7340	4801	C	E									X			E		N	1		69,043,082.80
7340	4801	D	E									X			E		N	1		-2,940,000.00
7340	4802	C	B					MAND				X			E		N	1		-4,689,238.56
7340	4802	C	E					MAND				X			E		N	1		4,174,810.36
7340	4901	C	E									X			E		N	1		2,940,000.00
7340	4902	C	E					MAND				X			E		N			3,878,073.32
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		69,043,082.80
7440	4801	D	E												E		N	1		-2,940,000.00
7440	4901	C	E												E		N	1		2,940,000.00
																Line Number Total:				69,043,082.80
8698	4802	C	B					MAND				X			E		N	1		-4,689,238.56
8698	4802	C	E					MAND				X			E		N	1		4,174,810.36
8698	4902	C	E					MAND				X			E		N			3,878,073.32
																Line Number Total:				3,363,645.12
9000	4802	C	B					MAND				X			E		N	1		-4,689,238.56
9000	4802	C	E					MAND				X			E		N	1		4,174,810.36
9000	4902	C	E					MAND				X			E		N			3,878,073.32
																Line Number Total:				3,363,645.12
9502	4801	C	E												E		N	1		69,043,082.80
9502	4801	D	E												E		N	1		-2,940,000.00
9502	4901	C	E												E		N	1		2,940,000.00
																Line Number Total:				69,043,082.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		80,000.00
2398	4510	C	E		A									U		Y			-5,000,000.00
2398	4610	C	E											U		Y			-2,920,000.00
															Line Number Total:				-7,920,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		8,000,000.00
7440	4801	C	E											U		Y	1		80,000.00
9502	4801	C	E											U		Y	1		80,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-533,553,141.22
1000	4801	D	B									X		U		N	1		253,800,400.02
1000	4801	C	E									X		U		N	1		507,730,024.19
1000	4801	D	E									X		U		N	1		-204,516,047.74
1000	4802	C	B					MAND	BAL			X		U		N	1		-82,665,329.92
1000	4802	C	E					MAND	BAL			X		U		N	1		90,882,030.16
1000	4901	C	B									X		U		N	1		-165,461,777.69
1000	4901	C	E									X		U		N	1		174,425,526.69
1000	4902	C	E					MAND	BAL			X		U		N			81,985,297.67
1000	4981	C	E									X		U		N			796.93
															Line Number Total:				122,627,779.09
2140	4201	D	B											U		N	1		1,064,675,075.69
2140	4222	D	B			F		MAND				X		U		N	1		1,726,876.15
2140	4801	C	B									X		U		N	1		-533,553,141.22
2140	4801	D	B									X		U		N	1		253,800,400.02
2140	4802	C	B					MAND	BAL			X		U		N	1		-82,665,329.92
2140	4901	C	B									X		U		N	1		-165,461,777.69
															Line Number Total:				538,522,103.03
2210	4971	D	E									X		U		N			1,066.62
2440	4450	C	E											U		N			269.69
2440	4510	C	E		A									U		N			70,005,027.87
2440	4510	C	E		S									U		N			1,577,152.16
2440	4610	C	E											U		N			457,010,836.84
2440	4700	C	E											U		N			7,364,104.00
															Line Number Total:				535,957,390.56
6000	4119	D	E	P				MAND				X		U		N	1		120,062,000.00
6900	4222	D	B			F		MAND				X		U		N	1		-1,726,876.15
6900	4222	D	E			F		MAND				X		U		N	1		1,726,876.15
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		533,553,141.22
7240	4801	D	B									X		U		N	1		-253,800,400.02
7240	4901	C	B									X		U		N	1		165,461,777.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				445,214,518.89
7320	4802	C	B					MAND	BAL			X		U		N	1		82,665,329.92
7320	4802	C	E					MAND	BAL			X		U		N	1		-90,882,030.16
7320	4902	C	E					MAND	BAL			X		U		N			-81,985,297.67
															Line Number Total:				-90,201,997.91
7440	4801	C	E											U		N	1		507,730,024.19
7440	4801	D	E											U		N	1		-204,516,047.74
7440	4901	C	E											U		N	1		174,425,526.69
7440	4971	D	E											U		N			-1,066.62
7440	4981	C	E											U		N			796.93
															Line Number Total:				477,639,233.45
8698	4802	C	B					MAND	BAL			X		U		N	1		-82,665,329.92
8698	4802	C	E					MAND	BAL			X		U		N	1		90,882,030.16
8698	4902	C	E					MAND	BAL			X		U		N			81,985,297.67
															Line Number Total:				90,201,997.91
8800	4222	D	B			F		MAND				X		U		N	1		1,726,876.15
8800	4222	D	E			F		MAND				X		U		N	1		-1,726,876.15
															Line Number Total:				0.00
9000	4222	D	B			F		MAND				X		U		N	1		1,726,876.15
9000	4222	D	E			F		MAND				X		U		N	1		-1,726,876.15
9000	4802	C	B					MAND	BAL			X		U		N	1		-82,665,329.92
9000	4802	C	E					MAND	BAL			X		U		N	1		90,882,030.16
9000	4902	C	E					MAND	BAL			X		U		N			81,985,297.67
															Line Number Total:				90,201,997.91
9502	4801	C	E											U		N	1		507,730,024.19
9502	4801	D	E											U		N	1		-204,516,047.74
9502	4901	C	E											U		N	1		174,425,526.69
9502	4971	D	E											U		N			-1,066.62
9502	4981	C	E											U		N			796.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	477,639,233.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /05 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		132,271.00
7340	4801	C	B									X			E		N	1		-132,271.00
7340	4801	C	E									X			E		N	1		132,271.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		132,271.00
9502	4801	C	E												E		N	1		132,271.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /07 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,245,119.22
7320	4802	D	B					MAND				X			E		N	1		-105,848.74
7320	4802	D	E					MAND				X			E		N	1		116,407.64
7320	4902	C	E					MAND				X			E		N			-103,685.94
																Line Number Total:				-93,127.04
7340	4801	C	B									X			E		N	1		-3,245,119.22
7340	4801	C	E									X			E		N	1		3,151,992.18
7340	4802	D	B					MAND				X			E		N	1		105,848.74
7340	4802	D	E					MAND				X			E		N	1		-116,407.64
7340	4902	C	E					MAND				X			E		N			103,685.94
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		3,151,992.18
8698	4802	D	B					MAND				X			E		N	1		105,848.74
8698	4802	D	E					MAND				X			E		N	1		-116,407.64
8698	4902	C	E					MAND				X			E		N			103,685.94
																Line Number Total:				93,127.04
9000	4802	D	B					MAND				X			E		N	1		105,848.74
9000	4802	D	E					MAND				X			E		N	1		-116,407.64
9000	4902	C	E					MAND				X			E		N			103,685.94
																Line Number Total:				93,127.04
9502	4801	C	E												E		N	1		3,151,992.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /07 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		868,060.46
7320	4802	C	B					MAND				X			E		N	1		188,604.55
7320	4802	C	E					MAND				X			E		N	1		-203,071.46
7320	4902	C	E					MAND				X			E		N			-259,303.24
																Line Number Total:				-273,770.15
7340	4801	C	B									X			E		N	1		-868,060.46
7340	4801	C	E									X			E		N	1		594,290.31
7340	4802	C	B					MAND				X			E		N	1		-188,604.55
7340	4802	C	E					MAND				X			E		N	1		203,071.46
7340	4902	C	E					MAND				X			E		N			259,303.24
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		594,290.31
8698	4802	C	B					MAND				X			E		N	1		-188,604.55
8698	4802	C	E					MAND				X			E		N	1		203,071.46
8698	4902	C	E					MAND				X			E		N			259,303.24
																Line Number Total:				273,770.15
9000	4802	C	B					MAND				X			E		N	1		-188,604.55
9000	4802	C	E					MAND				X			E		N	1		203,071.46
9000	4902	C	E					MAND				X			E		N			259,303.24
																Line Number Total:				273,770.15
9502	4801	C	E												E		N	1		594,290.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /09 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-24,159,802.85
1000	4801	C	E									X			U		Y	1		23,792,250.56
1000	4802	C	B					MAND				X			U		Y	1		-1,818,731.30
1000	4802	C	E					MAND				X			U		Y	1		1,580,478.87
1000	4902	C	E					MAND				X			U		Y			605,804.72
																Line Number Total:				0.00
2140	4201	D	B												U		Y	1		49,999,335.15
2140	4801	C	B									X			U		Y	1		-24,159,802.85
2140	4802	C	B					MAND				X			U		Y	1		-1,818,731.30
																Line Number Total:				24,020,801.00
2398	4700	C	E												U		Y			-24,020,801.00
7240	4801	C	B									X			U		Y	1		24,159,802.85
7320	4802	C	B					MAND				X			U		Y	1		1,818,731.30
7320	4802	C	E					MAND				X			U		Y	1		-1,580,478.87
7320	4902	C	E					MAND				X			U		Y			-605,804.72
																Line Number Total:				-367,552.29
7440	4801	C	E												U		Y	1		23,792,250.56
8698	4802	C	B					MAND				X			U		Y	1		-1,818,731.30
8698	4802	C	E					MAND				X			U		Y	1		1,580,478.87
8698	4902	C	E					MAND				X			U		Y			605,804.72
																Line Number Total:				367,552.29
9000	4802	C	B					MAND				X			U		Y	1		-1,818,731.30
9000	4802	C	E					MAND				X			U		Y	1		1,580,478.87
9000	4902	C	E					MAND				X			U		Y			605,804.72
																Line Number Total:				367,552.29
9502	4801	C	E												U		Y	1		23,792,250.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /10 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-400,000.00
1000	4801	C	E									X			U		N	1		400,000.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		10,800,000.00
2140	4801	C	B									X			U		N	1		-400,000.00
																Line Number Total:				10,400,000.00
2440	4510	C	E		S										U		N			3,200,000.00
2440	4610	C	E												U		N			7,200,000.00
																Line Number Total:				10,400,000.00
7240	4801	C	B									X			U		N	1		400,000.00
7440	4801	C	E												U		N	1		400,000.00
9502	4801	C	E												U		N	1		400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07 /11 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-178,722,980.96
1000	4801	C	E									X			U		N	1		174,197,698.40
1000	4802	C	B					MAND				X			U		N	1		-6,977,598.90
1000	4802	C	E					MAND				X			U		N	1		5,602,606.09
1000	4901	C	E									X			U		N	1		495.19
1000	4902	C	E					MAND				X			U		N			5,906,390.51
																Line Number Total:				6,610.33
2140	4201	D	B												U		N	1		260,757,525.54
2140	4801	C	B									X			U		N	1		-178,722,980.96
2140	4802	C	B					MAND				X			U		N	1		-6,977,598.90
																Line Number Total:				75,056,945.68
2210	4971	D	E									X			U		N			20.21
2440	4450	C	E												U		N			20.21
2440	4510	C	E		A										U		N			242,208.68
2440	4610	C	E												U		N			70,908,126.67
2440	4700	C	E												U		N			3,900,000.00
																Line Number Total:				75,050,355.56
7240	4801	C	B									X			U		N	1		178,722,980.96
7320	4802	C	B					MAND				X			U		N	1		6,977,598.90
7320	4802	C	E					MAND				X			U		N	1		-5,602,606.09
7320	4902	C	E					MAND				X			U		N			-5,906,390.51
																Line Number Total:				-4,531,397.70
7440	4801	C	E												U		N	1		174,197,698.40
7440	4901	C	E												U		N	1		495.19
7440	4971	D	E												U		N			-20.21
																Line Number Total:				174,198,173.38
8698	4802	C	B					MAND				X			U		N	1		-6,977,598.90
8698	4802	C	E					MAND				X			U		N	1		5,602,606.09
8698	4902	C	E					MAND				X			U		N			5,906,390.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07 /11 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,531,397.70
9000	4802	C	B					MAND				X		U		N	1		-6,977,598.90
9000	4802	C	E					MAND				X		U		N	1		5,602,606.09
9000	4902	C	E					MAND				X		U		N			5,906,390.51
															Line Number Total:				4,531,397.70
9502	4801	C	E											U		N	1		174,197,698.40
9502	4901	C	E											U		N	1		495.19
9502	4971	D	E											U		N			-20.21
															Line Number Total:				174,198,173.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08 /11 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,552,798.53
1000	4801	C	E									X		U		N	1		10,234,364.70
1000	4802	C	B					MAND				X		U		N	1		-455,333.47
1000	4901	C	B									X		U		N	1		-27.00
1000	4901	C	E									X		U		N	1		79.65
1000	4902	C	E					MAND				X		U		N			8,085.26
1000	4902	D	E					MAND				X		U		N			-36.70
															Line Number Total:				1,234,333.91
2140	4201	D	B											U		N	1		336,757,684.94
2140	4801	C	B									X		U		N	1		-8,552,798.53
2140	4802	C	B					MAND				X		U		N	1		-455,333.47
2140	4901	C	B									X		U		N	1		-27.00
															Line Number Total:				327,749,525.94
2440	4610	C	E											U		N			326,298,103.09
2440	4700	C	E											U		N			217,089.00
															Line Number Total:				326,515,192.09
6000	4119	D	E	P				MAND				X		U		N	1		0.06
7240	4801	C	B									X		U		N	1		8,552,798.53
7240	4901	C	B									X		U		N	1		27.00
															Line Number Total:				8,552,825.53
7320	4802	C	B					MAND				X		U		N	1		455,333.47
7320	4902	C	E					MAND				X		U		N			-8,085.26
7320	4902	D	E					MAND				X		U		N			36.70
															Line Number Total:				447,284.91
7440	4801	C	E											U		N	1		10,234,364.70
7440	4901	C	E											U		N	1		79.65
															Line Number Total:				10,234,444.35
8698	4802	C	B					MAND				X		U		N	1		-455,333.47
8698	4902	C	E					MAND				X		U		N			8,085.26
8698	4902	D	E					MAND				X		U		N			-36.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08 /11 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-447,284.91
9000	4802	C	B					MAND				X		U		N	1		-455,333.47
9000	4902	C	E					MAND				X		U		N			8,085.26
9000	4902	D	E					MAND				X		U		N			-36.70
															Line Number Total:				-447,284.91
9502	4801	C	E											U		N	1		10,234,364.70
9502	4901	C	E											U		N	1		79.65
															Line Number Total:				10,234,444.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09 /11 -0516 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			399,000,000.00
6000	4119	D	E	P				MAND				X		U		N	1		399,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0516

1000	Total new obligations	123,948,723.33
2140	Unobligated balance carried forward, start of year	975,749,375.65
2210	Resources available from recoveries of prior year obligations	1,086.83
2398	Unobligated balance expiring or withdrawn	-31,940,801.00
2440	Unobligated balance carried forward, end of year	1,346,922,938.21
6000	Appropriation	527,062,000.06
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	790,239,357.90
7320	Total outlays (gross)	-109,283,066.47
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	804,903,927.93
8698	Outlays from mandatory balances	109,283,066.47
8800	Federal sources	0.00
9000	Outlays	109,283,066.47
9502	Unpaid obligation, end of year	804,903,927.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 20- - /09 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			5,272,956.93
6000	4119	D	E	P				MAND				X		U		Y	1		5,272,956.93
7320	4902	C	E					MAND				X		U		Y			-5,272,956.93
8697	4902	C	E					MAND				X		U		Y			5,272,956.93
9000	4902	C	E					MAND				X		U		Y			5,272,956.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /08 -0580 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					MAND				X		E		N			163,692,493.40
7340	4902	D	E					MAND				X		E		N			-163,692,493.40
8698	4902	D	E					MAND				X		E		N			-163,692,493.40
9000	4902	D	E					MAND				X		E		N			-163,692,493.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /09 -0580 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			47,500,329,519.84
2398	4510	C	E		A									U		Y			-351,000.00
2398	4610	C	E											U		Y			-35,742,591,494.16
															Line Number Total:				-35,742,942,494.16
6000	4119	D	E	P				MAND				X		U		Y	1		83,243,272,014.00
7320	4902	C	E					MAND				X		U		Y			-47,500,329,519.84
8697	4902	C	E					MAND				X		U		Y			47,500,329,519.84
9000	4902	C	E					MAND				X		U		Y			47,500,329,519.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			4,998.19
6000	4119	D	E	P				MAND				X		U		N	1		4,998.19
7320	4902	C	E					MAND	BAL			X		U		N			-4,998.19
8698	4902	C	E					MAND	BAL			X		U		N			4,998.19
9000	4902	C	E					MAND	BAL			X		U		N			4,998.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0580

1000	Total new obligations	47,505,607,474.96
2398	Unobligated balance expiring or withdrawn	-35,742,942,494.16
6000	Appropriation	83,248,549,969.12
7320	Total outlays (gross)	-47,341,914,981.56
7340	Adjustments in expired accounts (net)	-163,692,493.40
8697	Outlays from new mandatory authority	47,505,602,476.77
8698	Outlays from mandatory balances	-163,687,495.21
9000	Outlays	47,341,914,981.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /04 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-57,986,317.82
7240	4801	C	B									X		E		N	1		45,249,909.46
7240	4901	C	B									X		E		N	1		7,978.00
															Line Number Total:				-12,728,430.36
7320	4802	C	B					DISC				X		E		N	1		2,375,277.94
7320	4802	C	E					DISC				X		E		N	1		-2,176,303.02
7320	4902	C	E					DISC				X		E		N			-44,082,337.56
7320	4982	D	E					DISC				X		E		N			421,816.00
															Line Number Total:				-43,461,546.64
7340	4801	C	B									X		E		N	1		-45,249,909.46
7340	4801	C	E									X		E		N	1		586,908.65
7340	4802	C	B					DISC				X		E		N	1		-2,375,277.94
7340	4802	C	E					DISC				X		E		N	1		2,176,303.02
7340	4871	D	E									X		E		N			-333,757.17
7340	4881	C	E									X		E		N			93,534.95
7340	4901	C	B									X		E		N	1		-7,978.00
7340	4901	C	E									X		E		N	1		787,616.17
7340	4902	C	E					DISC				X		E		N			44,082,337.56
7340	4982	D	E					DISC				X		E		N			-421,816.00
															Line Number Total:				-662,038.22
7410	4225	D	B					DISC				X		E		N	1		57,986,317.82
7410	4225	D	E					DISC				X		E		N	1		-54,920,961.01
															Line Number Total:				3,065,356.81
7440	4225	D	E					DISC						E		N	1		-54,920,961.01
7440	4801	C	E											E		N	1		586,908.65
7440	4871	D	E											E		N			-333,757.17
7440	4881	C	E											E		N			93,534.95
7440	4901	C	E											E		N	1		787,616.17
															Line Number Total:				-53,786,658.41
8693	4802	C	B					DISC				X		E		N	1		-2,375,277.94
8693	4802	C	E					DISC				X		E		N	1		2,176,303.02
8693	4902	C	E					DISC				X		E		N			44,082,337.56
8693	4982	D	E					DISC				X		E		N			-421,816.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /04 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			43,461,546.64
8800	4255	D	E					DISC				X		E			N			-3,065,356.81
8896	4255	D	E					DISC				X		E			N			3,065,356.81
9000	4255	D	E					DISC				X		E			N			-3,065,356.81
9000	4802	C	B					DISC				X		E			N	1		-2,375,277.94
9000	4802	C	E					DISC				X		E			N	1		2,176,303.02
9000	4902	C	E					DISC				X		E			N			44,082,337.56
9000	4982	D	E					DISC				X		E			N			-421,816.00
																	Line Number Total:			40,396,189.83
9502	4801	C	E											E			N	1		586,908.65
9502	4871	D	E											E			N			-333,757.17
9502	4881	C	E											E			N			93,534.95
9502	4901	C	E											E			N	1		787,616.17
																	Line Number Total:			1,134,302.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-77,230,512.38
7240	4801	C	B									X		E		N	1		69,832,932.46
7240	4901	C	B									X		E		N	1		1,395,771.09
															Line Number Total:				-6,001,808.83
7320	4802	C	B					DISC				X		E		N	1		1,977,193.85
7320	4802	C	E					DISC				X		E		N	1		-1,959,644.17
7320	4902	C	E					DISC				X		E		N			-28,426,672.66
7320	4982	D	E					DISC				X		E		N			539,406.00
															Line Number Total:				-27,869,716.98
7340	4801	C	B									X		E		N	1		-69,832,932.46
7340	4801	C	E									X		E		N	1		41,423,809.48
7340	4802	C	B					DISC				X		E		N	1		-1,977,193.85
7340	4802	C	E					DISC				X		E		N	1		1,959,644.17
7340	4871	D	E									X		E		N			-626,978.55
7340	4881	C	E									X		E		N			14,604.37
7340	4901	C	B									X		E		N	1		-1,395,771.09
7340	4901	C	E									X		E		N	1		1,395,771.09
7340	4902	C	E					DISC				X		E		N			28,426,672.66
7340	4971	D	E									X		E		N			-530,899.52
7340	4982	D	E					DISC				X		E		N			-539,406.00
															Line Number Total:				-1,682,679.70
7410	4225	D	B					DISC				X		E		N	1		77,230,512.38
7410	4225	D	E					DISC				X		E		N	1		-74,365,086.83
															Line Number Total:				2,865,425.55
7440	4225	D	E					DISC						E		N	1		-74,365,086.83
7440	4801	C	E											E		N	1		41,423,809.48
7440	4871	D	E											E		N			-626,978.55
7440	4881	C	E											E		N			14,604.37
7440	4901	C	E											E		N	1		1,395,771.09
7440	4971	D	E											E		N			-530,899.52
															Line Number Total:				-32,688,779.96
8693	4802	C	B					DISC				X		E		N	1		-1,977,193.85
8693	4802	C	E					DISC				X		E		N	1		1,959,644.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			28,426,672.66
8693	4982	D	E					DISC				X		E		N			-539,406.00
															Line Number Total:				27,869,716.98
8800	4255	D	E					DISC				X		E		N			-2,865,425.55
8896	4255	D	E					DISC				X		E		N			2,865,425.55
9000	4255	D	E					DISC				X		E		N			-2,865,425.55
9000	4802	C	B					DISC				X		E		N	1		-1,977,193.85
9000	4802	C	E					DISC				X		E		N	1		1,959,644.17
9000	4902	C	E					DISC				X		E		N			28,426,672.66
9000	4982	D	E					DISC				X		E		N			-539,406.00
															Line Number Total:				25,004,291.43
9502	4801	C	E											E		N	1		41,423,809.48
9502	4871	D	E											E		N			-626,978.55
9502	4881	C	E											E		N			14,604.37
9502	4901	C	E											E		N	1		1,395,771.09
9502	4971	D	E											E		N			-530,899.52
															Line Number Total:				41,676,306.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-3,045,350.27
7240	4225	D	B					DISC				X			E		N	1		-120,833,784.83
7240	4801	C	B									X			E		N	1		103,001,170.80
7240	4901	C	B									X			E		N	1		4,928,966.39
																Line Number Total:				-15,948,997.91
7320	4802	C	B					DISC				X			E		N	1		1,356,315.98
7320	4802	C	E					DISC				X			E		N	1		-1,713,500.37
7320	4902	C	E					DISC				X			E		N			-40,025,895.71
7320	4982	D	E					DISC				X			E		N			255,568.00
																Line Number Total:				-40,127,512.10
7340	4801	C	B									X			E		N	1		-103,001,170.80
7340	4801	C	E									X			E		N	1		62,618,090.70
7340	4802	C	B					DISC				X			E		N	1		-1,356,315.98
7340	4802	C	E					DISC				X			E		N	1		1,713,500.37
7340	4871	D	E									X			E		N			-1,234,373.55
7340	4881	C	E									X			E		N			114,659.00
7340	4901	C	B									X			E		N	1		-4,928,966.39
7340	4901	C	E									X			E		N	1		4,928,966.39
7340	4902	C	E					DISC				X			E		N			40,025,895.71
7340	4971	D	E									X			E		N			-2,965,000.68
7340	4982	D	E					DISC				X			E		N			-255,568.00
																Line Number Total:				-4,340,283.23
7410	4221	D	B			F		DISC				X			E		N	1		3,045,350.27
7410	4221	D	E			F		DISC				X			E		N	1		-3,045,350.27
7410	4225	D	B					DISC				X			E		N	1		120,833,784.83
7410	4225	D	E					DISC				X			E		N	1		-115,341,075.88
																Line Number Total:				5,492,708.95
7440	4221	D	E			F		DISC							E		N	1		-3,045,350.27
7440	4225	D	E					DISC							E		N	1		-115,341,075.88
7440	4801	C	E												E		N	1		62,618,090.70
7440	4871	D	E												E		N			-1,234,373.55
7440	4881	C	E												E		N			114,659.00
7440	4901	C	E												E		N	1		4,928,966.39
7440	4971	D	E												E		N			-2,965,000.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-54,924,084.29
8693	4802	C	B					DISC				X		E		N	1		-1,356,315.98
8693	4802	C	E					DISC				X		E		N	1		1,713,500.37
8693	4902	C	E					DISC				X		E		N			40,025,895.71
8693	4982	D	E					DISC				X		E		N			-255,568.00
															Line Number Total:				40,127,512.10
8800	4255	D	E					DISC				X		E		N			-5,492,708.95
8896	4255	D	E					DISC				X		E		N			5,492,708.95
9000	4255	D	E					DISC				X		E		N			-5,492,708.95
9000	4802	C	B					DISC				X		E		N	1		-1,356,315.98
9000	4802	C	E					DISC				X		E		N	1		1,713,500.37
9000	4902	C	E					DISC				X		E		N			40,025,895.71
9000	4982	D	E					DISC				X		E		N			-255,568.00
															Line Number Total:				34,634,803.15
9502	4801	C	E											E		N	1		62,618,090.70
9502	4871	D	E											E		N			-1,234,373.55
9502	4881	C	E											E		N			114,659.00
9502	4901	C	E											E		N	1		4,928,966.39
9502	4971	D	E											E		N			-2,965,000.68
															Line Number Total:				63,462,341.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-168,929.71
7240	4225	D	B					DISC				X		E		N	1		-201,145,066.56
7240	4801	C	B									X		E		N	1		179,072,649.25
7240	4901	C	B									X		E		N	1		6,059,932.11
															Line Number Total:				-16,181,414.91
7320	4802	C	B					DISC				X		E		N	1		5,424,540.34
7320	4802	C	E					DISC				X		E		N	1		-2,796,366.04
7320	4902	C	E					DISC				X		E		N			-25,926,011.65
															Line Number Total:				-23,297,837.35
7340	4801	C	B									X		E		N	1		-179,072,649.25
7340	4801	C	E									X		E		N	1		155,775,161.21
7340	4802	C	B					DISC				X		E		N	1		-5,424,540.34
7340	4802	C	E					DISC				X		E		N	1		2,796,366.04
7340	4871	D	E									X		E		N			-364,311.00
7340	4881	C	E									X		E		N			63,713.00
7340	4901	C	B									X		E		N	1		-6,059,932.11
7340	4901	C	E									X		E		N	1		6,059,582.80
7340	4902	C	E					DISC				X		E		N			25,926,011.65
7340	4971	D	E									X		E		N			-1,664.57
7340	4981	C	E									X		E		N			217.71
															Line Number Total:				-302,044.86
7410	4221	D	B			F		DISC				X		E		N	1		168,929.71
7410	4221	D	E			F		DISC				X		E		N	1		-168,929.71
7410	4225	D	B					DISC				X		E		N	1		201,145,066.56
7410	4225	D	E					DISC				X		E		N	1		-171,173,588.36
															Line Number Total:				29,971,478.20
7440	4221	D	E			F		DISC						E		N	1		-168,929.71
7440	4225	D	E					DISC						E		N	1		-171,173,588.36
7440	4801	C	E											E		N	1		155,775,161.21
7440	4871	D	E											E		N			-364,311.00
7440	4881	C	E											E		N			63,713.00
7440	4901	C	E											E		N	1		6,059,582.80
7440	4971	D	E											E		N			-1,664.57
7440	4981	C	E											E		N			217.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-9,809,818.92
8693	4802	C	B					DISC				X		E		N	1		-5,424,540.34
8693	4802	C	E					DISC				X		E		N	1		2,796,366.04
8693	4902	C	E					DISC				X		E		N			25,926,011.65
															Line Number Total:				23,297,837.35
8800	4255	D	E					DISC				X		E		N			-29,971,478.20
8896	4255	D	E					DISC				X		E		N			29,971,478.20
9000	4255	D	E					DISC				X		E		N			-29,971,478.20
9000	4802	C	B					DISC				X		E		N	1		-5,424,540.34
9000	4802	C	E					DISC				X		E		N	1		2,796,366.04
9000	4902	C	E					DISC				X		E		N			25,926,011.65
															Line Number Total:				-6,673,640.85
9502	4801	C	E											E		N	1		155,775,161.21
9502	4871	D	E											E		N			-364,311.00
9502	4881	C	E											E		N			63,713.00
9502	4901	C	E											E		N	1		6,059,582.80
9502	4971	D	E											E		N			-1,664.57
9502	4981	C	E											E		N			217.71
															Line Number Total:				161,532,699.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-306,787,864.53
7240	4225	D	B					DISC				X		E		N	1		-959,105,719.30
7240	4225	D	B					MAND				X		E		N	1		-14,064,080.92
7240	4801	C	B									X		E		N	1		1,160,046,213.80
7240	4901	C	B									X		E		N	1		60,166,642.31
															Line Number Total:				-59,744,808.64
7320	4802	C	B					DISC				X		E		N	1		60,639,589.25
7320	4802	C	B					MAND				X		E		N	1		1,003,192.81
7320	4802	C	E					DISC				X		E		N	1		-38,467,844.30
7320	4802	C	E					MAND				X		E		N	1		-2,065,139.44
7320	4902	C	E					DISC				X		E		N			-324,619,362.67
7320	4902	C	E					MAND				X		E		N			-2,705,420.54
7320	4982	C	E					DISC				X		E		N			-24,562,730.35
															Line Number Total:				-330,777,715.24
7340	4801	C	B									X		E		N	1		-1,160,046,213.80
7340	4801	C	E									X		E		N	1		844,462,242.10
7340	4802	C	B					DISC				X		E		N	1		-60,639,589.25
7340	4802	C	B					MAND				X		E		N	1		-1,003,192.81
7340	4802	C	E					DISC				X		E		N	1		38,467,844.30
7340	4802	C	E					MAND				X		E		N	1		2,065,139.44
7340	4871	D	E									X		E		N			-2,444,068.15
7340	4881	C	E									X		E		N			1,071,344.06
7340	4901	C	B									X		E		N	1		-60,166,642.31
7340	4901	C	E									X		E		N	1		69,535,629.12
7340	4902	C	E					DISC				X		E		N			324,619,362.67
7340	4902	C	E					MAND				X		E		N			2,705,420.54
7340	4971	D	E									X		E		N			-24,787,742.03
7340	4981	C	E									X		E		N			128,900.98
7340	4982	C	E					DISC				X		E		N			24,562,730.35
															Line Number Total:				-1,468,834.79
7410	4221	D	B			F		DISC				X		E		N	1		306,787,864.53
7410	4221	D	E			F		DISC				X		E		N	1		-304,661,485.79
7410	4225	D	B					DISC				X		E		N	1		959,105,719.30
7410	4225	D	B					MAND				X		E		N	1		14,064,080.92
7410	4225	D	E					DISC				X		E		N	1		-667,293,701.98
7410	4225	D	E					MAND				X		E		N	1		-15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				293,002,476.98
7440	4221	D	E			F		DISC						E		N	1		-304,661,485.79
7440	4225	D	E					DISC						E		N	1		-667,293,701.98
7440	4225	D	E					MAND						E		N	1		-15,000,000.00
7440	4801	C	E											E		N	1		844,462,242.10
7440	4871	D	E											E		N			-2,444,068.15
7440	4881	C	E											E		N			1,071,344.06
7440	4901	C	E											E		N	1		69,535,629.12
7440	4971	D	E											E		N			-24,787,742.03
7440	4981	C	E											E		N			128,900.98
															Line Number Total:				-98,988,881.69
8693	4802	C	B					DISC				X		E		N	1		-60,639,589.25
8693	4802	C	E					DISC				X		E		N	1		38,467,844.30
8693	4902	C	E					DISC				X		E		N			324,619,362.67
8693	4982	C	E					DISC				X		E		N			24,562,730.35
															Line Number Total:				327,010,348.07
8698	4802	C	B					MAND				X		E		N	1		-1,003,192.81
8698	4802	C	E					MAND				X		E		N	1		2,065,139.44
8698	4902	C	E					MAND				X		E		N			2,705,420.54
															Line Number Total:				3,767,367.17
8800	4252	D	E			F		DISC				X		E		N			-2,126,378.74
8800	4255	D	E					DISC				X		E		N			-290,876,098.24
															Line Number Total:				-293,002,476.98
8896	4252	D	E			F		DISC				X		E		N			2,126,378.74
8896	4255	D	E					DISC				X		E		N			290,876,098.24
															Line Number Total:				293,002,476.98
9000	4252	D	E			F		DISC				X		E		N			-2,126,378.74
9000	4255	D	E					DISC				X		E		N			-290,876,098.24
9000	4802	C	B					DISC				X		E		N	1		-60,639,589.25
9000	4802	C	B					MAND				X		E		N	1		-1,003,192.81
9000	4802	C	E					DISC				X		E		N	1		38,467,844.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					MAND				X		E		N	1		2,065,139.44
9000	4902	C	E					DISC				X		E		N			324,619,362.67
9000	4902	C	E					MAND				X		E		N			2,705,420.54
9000	4982	C	E					DISC				X		E		N			24,562,730.35
															Line Number Total:				37,775,238.26
9502	4801	C	E											E		N	1		844,462,242.10
9502	4871	D	E											E		N			-2,444,068.15
9502	4881	C	E											E		N			1,071,344.06
9502	4901	C	E											E		N	1		69,535,629.12
9502	4971	D	E											E		N			-24,787,742.03
9502	4981	C	E											E		N			128,900.98
															Line Number Total:				887,966,306.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		224,064,247.44
1000	4802	C	E					DISC				X		U		Y	1		39,782,189.62
1000	4901	C	E									X		U		Y	1		27,989,864.75
1000	4902	C	E					DISC				X		U		Y			228,931,844.58
															Line Number Total:				520,768,146.39
2398	4510	C	E		A									U		Y			-510,912,446.00
2398	4610	C	E											U		Y			-78,810,817.94
2398	4700	C	E											U		Y			-136,677,854.67
															Line Number Total:				-726,401,118.61
5800	4252	D	E			F		DISC				X		U		Y			318,700.00
5800	4255	D	E					DISC				X		U		Y			297,342,475.54
															Line Number Total:				297,661,175.54
5810	4221	D	E			F		DISC				X		U		Y	1		3,030,000.00
5810	4225	D	E					DISC				X		U		Y	1		931,478,089.46
															Line Number Total:				934,508,089.46
6910	4225	D	E					MAND				X		U		Y	1		15,000,000.00
7320	4802	C	E					DISC				X		U		Y	1		-39,782,189.62
7320	4902	C	E					DISC				X		U		Y			-228,931,844.58
															Line Number Total:				-268,714,034.20
7440	4221	D	E			F		DISC						U		Y	1		-3,030,000.00
7440	4225	D	E					DISC						U		Y	1		-931,478,089.46
7440	4225	D	E					MAND						U		Y	1		-15,000,000.00
7440	4801	C	E											U		Y	1		224,064,247.44
7440	4901	C	E											U		Y	1		27,989,864.75
															Line Number Total:				-697,453,977.27
8690	4802	C	E					DISC				X		U		Y	1		39,782,189.62
8690	4902	C	E					DISC				X		U		Y			228,931,844.58
															Line Number Total:				268,714,034.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		Y			-318,700.00
8800	4255	D	E					DISC				X		U		Y			-297,342,475.54
															Line Number Total:				-297,661,175.54
9000	4252	D	E			F		DISC				X		U		Y			-318,700.00
9000	4255	D	E					DISC				X		U		Y			-297,342,475.54
9000	4802	C	E					DISC				X		U		Y	1		39,782,189.62
9000	4902	C	E					DISC				X		U		Y			228,931,844.58
															Line Number Total:				-28,947,141.34
9502	4801	C	E											U		Y	1		224,064,247.44
9502	4901	C	E											U		Y	1		27,989,864.75
															Line Number Total:				252,054,112.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-83,919,383.97
1000	4801	C	E									X		U		N	1		64,865,369.89
1000	4802	C	B					DISC	BAL			X		U		N	1		-2,461,312.41
1000	4802	C	E					DISC	BAL			X		U		N	1		5,124,636.72
1000	4881	C	E									X		U		N			1,038,665.85
1000	4901	C	B									X		U		N	1		-7,677,695.41
1000	4901	C	E									X		U		N	1		3,972,378.24
1000	4902	C	E					DISC	NEW			X		U		N			44,231,882.75
1000	4902	C	E					MAND	BAL			X		U		N			6,706.42
1000	4981	C	E									X		U		N			1,022.14
															Line Number Total:				25,182,270.22
2140	4201	D	B											U		N	1		210,691,513.37
2140	4225	D	B					DISC				X		U		N	1		11,901,715.34
2140	4225	D	B					MAND				X		U		N	1		19,009,160.94
2140	4801	C	B									X		U		N	1		-83,919,383.97
2140	4802	C	B					DISC	BAL			X		U		N	1		-2,461,312.41
2140	4901	C	B									X		U		N	1		-7,677,695.41
															Line Number Total:				147,543,997.86
2210	4871	D	E									X		U		N			1,352,343.42
2210	4971	D	E									X		U		N			2,256.36
															Line Number Total:				1,354,599.78
2440	4450	C	E											U		N			314,911.79
2440	4510	C	E		A									U		N			39,059,353.86
2440	4510	C	E		S									U		N			219,436,165.00
2440	4610	C	E											U		N			70,594,692.77
2440	4700	C	E											U		N			7,226,204.00
															Line Number Total:				336,631,327.42
5800	4252	D	E			E		DISC				X		U		N			15,680,040.81
5810	4225	D	B					DISC				X		U		N	1		-11,901,715.34
6900	4255	D	E					MAND				X		U		N			354,703.66
6910	4225	D	B					MAND				X		U		N	1		-19,009,160.94
6910	4225	D	E					MAND				X		U		N	1		63,056,172.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				44,047,011.68
7240	4225	D	B					DISC				X		U		N	1		-11,901,715.34
7240	4225	D	B					MAND				X		U		N	1		-19,009,160.94
7240	4801	C	B									X		U		N	1		83,919,383.97
7240	4901	C	B									X		U		N	1		7,677,695.41
															Line Number Total:				60,686,203.10
7320	4802	C	B					DISC	BAL			X		U		N	1		2,461,312.41
7320	4802	C	E					DISC	BAL			X		U		N	1		-5,124,636.72
7320	4902	C	E					DISC	NEW			X		U		N			-44,231,882.75
7320	4902	C	E					MAND	BAL			X		U		N			-6,706.42
															Line Number Total:				-46,901,913.48
7440	4225	D	E					MAND						U		N	1		-63,056,172.62
7440	4801	C	E											U		N	1		64,865,369.89
7440	4871	D	E											U		N			-1,352,343.42
7440	4881	C	E											U		N			1,038,665.85
7440	4901	C	E											U		N	1		3,972,378.24
7440	4971	D	E											U		N			-2,256.36
7440	4981	C	E											U		N			1,022.14
															Line Number Total:				5,466,663.72
8690	4902	C	E					DISC	NEW			X		U		N			44,231,882.75
8693	4802	C	B					DISC	BAL			X		U		N	1		-2,461,312.41
8693	4802	C	E					DISC	BAL			X		U		N	1		5,124,636.72
															Line Number Total:				2,663,324.31
8698	4902	C	E					MAND	BAL			X		U		N			6,706.42
8800	4255	D	E					MAND				X		U		N			-354,703.66
8840	4252	D	E			E		DISC				X		U		N			-15,680,040.81
9000	4252	D	E			E		DISC				X		U		N			-15,680,040.81
9000	4255	D	E					MAND				X		U		N			-354,703.66
9000	4802	C	B					DISC	BAL			X		U		N	1		-2,461,312.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC	BAL			X		U		N	1		5,124,636.72
9000	4902	C	E					DISC	NEW			X		U		N			44,231,882.75
9000	4902	C	E					MAND	BAL			X		U		N			6,706.42
															Line Number Total:				30,867,169.01
9502	4801	C	E											U		N	1		64,865,369.89
9502	4871	D	E											U		N			-1,352,343.42
9502	4881	C	E											U		N			1,038,665.85
9502	4901	C	E											U		N	1		3,972,378.24
9502	4971	D	E											U		N			-2,256.36
9502	4981	C	E											U		N			1,022.14
															Line Number Total:				68,522,836.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -03 /04 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-218,640.39
7410	4225	D	B					DISC				X		E		N	1		218,640.39
7410	4225	D	E					DISC				X		E		N	1		-218,640.39
															Line Number Total:				0.00
7440	4225	D	E					DISC						E		N	1		-218,640.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /05 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X			E		N	1		-31,324,695.98
7240	4801	C	B									X			E		N	1		25,420,291.98
7240	4901	C	B									X			E		N	1		44,750.22
																Line Number Total:				-5,859,653.78
7320	4802	C	B					DISC				X			E		N	1		19,444.55
7320	4802	C	E					DISC				X			E		N	1		-13,047.41
7320	4902	C	E					DISC				X			E		N			-1,503,577.59
																Line Number Total:				-1,497,180.45
7340	4801	C	B									X			E		N	1		-25,420,291.98
7340	4801	C	E									X			E		N	1		23,923,111.53
7340	4802	C	B					DISC				X			E		N	1		-19,444.55
7340	4802	C	E					DISC				X			E		N	1		13,047.41
7340	4871	D	E									X			E		N			-42,335.84
7340	4901	C	B									X			E		N	1		-44,750.22
7340	4901	C	E									X			E		N	1		44,750.22
7340	4902	C	E					DISC				X			E		N			1,503,577.59
																Line Number Total:				-42,335.84
7410	4225	D	B					DISC				X			E		N	1		31,324,695.98
7410	4225	D	E					DISC				X			E		N	1		-29,617,665.66
																Line Number Total:				1,707,030.32
7440	4225	D	E					DISC							E		N	1		-29,617,665.66
7440	4801	C	E												E		N	1		23,923,111.53
7440	4871	D	E												E		N			-42,335.84
7440	4901	C	E												E		N	1		44,750.22
																Line Number Total:				-5,692,139.75
8693	4802	C	B					DISC				X			E		N	1		-19,444.55
8693	4802	C	E					DISC				X			E		N	1		13,047.41
8693	4902	C	E					DISC				X			E		N			1,503,577.59
																Line Number Total:				1,497,180.45
8800	4255	D	E					DISC				X			E		N			-1,707,030.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /05 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4255	D	E					DISC				X			E		N			1,707,030.32
9000	4255	D	E					DISC				X			E		N			-1,707,030.32
9000	4802	C	B					DISC				X			E		N	1		-19,444.55
9000	4802	C	E					DISC				X			E		N	1		13,047.41
9000	4902	C	E					DISC				X			E		N			1,503,577.59
																Line Number Total:				-209,849.87
9502	4801	C	E												E		N	1		23,923,111.53
9502	4871	D	E												E		N			-42,335.84
9502	4901	C	E												E		N	1		44,750.22
																Line Number Total:				23,925,525.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /06 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X			E		N	1		-1,039,135.23
7240	4801	C	B									X			E		N	1		1,039,135.23
																Line Number Total:				0.00
7340	4801	C	B									X			E		N	1		-1,039,135.23
7340	4801	C	E									X			E		N	1		1,039,135.23
																Line Number Total:				0.00
7410	4225	D	B					DISC				X			E		N	1		1,039,135.23
7410	4225	D	E					DISC				X			E		N	1		-1,039,135.23
																Line Number Total:				0.00
7440	4225	D	E					DISC							E		N	1		-1,039,135.23
7440	4801	C	E												E		N	1		1,039,135.23
																Line Number Total:				0.00
9502	4801	C	E												E		N	1		1,039,135.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05 /06 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X			E		N	1		-990,330.55
7240	4801	C	B									X			E		N	1		977,935.87
																Line Number Total:				-12,394.68
7340	4801	C	B									X			E		N	1		-977,935.87
7340	4801	C	E									X			E		N	1		977,935.87
																Line Number Total:				0.00
7410	4225	D	B					DISC				X			E		N	1		990,330.55
7410	4225	D	E					DISC				X			E		N	1		-990,330.55
																Line Number Total:				0.00
7440	4225	D	E					DISC							E		N	1		-990,330.55
7440	4801	C	E												E		N	1		977,935.87
																Line Number Total:				-12,394.68
9502	4801	C	E												E		N	1		977,935.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06 /07 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X			E		N	1		-5,107,787.55
7240	4801	C	B									X			E		N	1		4,909,575.50
																Line Number Total:				-198,212.05
7320	4902	C	E					DISC				X			E		N			-57,239.30
7340	4801	C	B									X			E		N	1		-4,909,575.50
7340	4801	C	E									X			E		N	1		4,852,336.20
7340	4871	D	E									X			E		N			-42,046.29
7340	4902	C	E					DISC				X			E		N			57,239.30
																Line Number Total:				-42,046.29
7410	4225	D	B					DISC				X			E		N	1		5,107,787.55
7410	4225	D	E					DISC				X			E		N	1		-5,056,919.82
																Line Number Total:				50,867.73
7440	4225	D	E					DISC							E		N	1		-5,056,919.82
7440	4801	C	E												E		N	1		4,852,336.20
7440	4871	D	E												E		N			-42,046.29
																Line Number Total:				-246,629.91
8693	4902	C	E					DISC				X			E		N			57,239.30
8800	4255	D	E					DISC				X			E		N			-50,867.73
8896	4255	D	E					DISC				X			E		N			50,867.73
9000	4255	D	E					DISC				X			E		N			-50,867.73
9000	4902	C	E					DISC				X			E		N			57,239.30
																Line Number Total:				6,371.57
9502	4801	C	E												E		N	1		4,852,336.20
9502	4871	D	E												E		N			-42,046.29
																Line Number Total:				4,810,289.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-36,863,262.79
7240	4225	D	B					MAND				X		E		N	1		-36,067,502.83
7240	4801	C	B									X		E		N	1		63,359,962.29
7240	4801	D	B									X		E		N	1		-233,735.34
															Line Number Total:				-9,804,538.67
7320	4802	C	B					DISC				X		E		N	1		3,958.94
7320	4902	C	E					DISC				X		E		N			-8,015,991.57
7320	4902	C	E					MAND				X		E		N			-3,473,414.53
															Line Number Total:				-11,485,447.16
7340	4801	C	B									X		E		N	1		-63,359,962.29
7340	4801	D	B									X		E		N	1		233,735.34
7340	4801	C	E									X		E		N	1		51,874,515.13
7340	4801	D	E									X		E		N	1		-233,735.34
7340	4802	C	B					DISC				X		E		N	1		-3,958.94
7340	4871	D	E									X		E		N			-20.00
7340	4902	C	E					DISC				X		E		N			8,015,991.57
7340	4902	C	E					MAND				X		E		N			3,473,414.53
															Line Number Total:				-20.00
7410	4225	D	B					DISC				X		E		N	1		36,863,262.79
7410	4225	D	B					MAND				X		E		N	1		36,067,502.83
7410	4225	D	E					DISC				X		E		N	1		-59,772,823.49
															Line Number Total:				13,157,942.13
7440	4225	D	E					DISC						E		N	1		-59,772,823.49
7440	4801	C	E											E		N	1		51,874,515.13
7440	4801	D	E											E		N	1		-233,735.34
7440	4871	D	E											E		N			-20.00
															Line Number Total:				-8,132,063.70
8693	4802	C	B					DISC				X		E		N	1		-3,958.94
8693	4902	C	E					DISC				X		E		N			8,015,991.57
															Line Number Total:				8,012,032.63
8698	4902	C	E					MAND				X		E		N			3,473,414.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4255	D	E					DISC				X		E		N			-13,157,942.13
8896	4255	D	E					DISC				X		E		N			13,157,942.13
9000	4255	D	E					DISC				X		E		N			-13,157,942.13
9000	4802	C	B					DISC				X		E		N	1		-3,958.94
9000	4902	C	E					DISC				X		E		N			8,015,991.57
9000	4902	C	E					MAND				X		E		N			3,473,414.53
															Line Number Total:				-1,672,494.97
9502	4801	C	E											E		N	1		51,874,515.13
9502	4801	D	E											E		N	1		-233,735.34
9502	4871	D	E											E		N			-20.00
															Line Number Total:				51,640,759.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /09 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-11,225,340.06
1000	4801	C	E									X			U		Y	1		6,015,835.73
1000	4901	C	B									X			U		Y	1		-300,921.71
1000	4901	C	E									X			U		Y	1		2,187.81
1000	4902	C	E					MAND				X			U		Y			6,046,115.16
																Line Number Total:				537,876.93
2140	4201	C	B												U		Y	1		-3,917,206.55
2140	4225	D	B					MAND				X			U		Y	1		34,887,707.28
2140	4801	C	B									X			U		Y	1		-11,225,340.06
2140	4901	C	B									X			U		Y	1		-300,921.71
																Line Number Total:				19,444,238.96
2210	4971	D	E									X			U		Y			100.11
2398	4450	C	E												U		Y			-9.96
2398	4610	C	E												U		Y			-16,864,933.18
2398	4700	C	E												U		Y			-2,041,519.00
																Line Number Total:				-18,906,462.14
6900	4255	D	E					MAND				X			U		Y			8,775,067.92
6910	4225	D	B					MAND				X			U		Y	1		-34,887,707.28
6910	4225	D	E					MAND				X			U		Y	1		26,112,639.36
																Line Number Total:				-8,775,067.92
7240	4225	D	B					MAND				X			U		Y	1		-34,887,707.28
7240	4801	C	B									X			U		Y	1		11,225,340.06
7240	4901	C	B									X			U		Y	1		300,921.71
																Line Number Total:				-23,361,445.51
7320	4902	C	E					MAND				X			U		Y			-6,046,115.16
7440	4225	D	E					MAND							U		Y	1		-26,112,639.36
7440	4801	C	E												U		Y	1		6,015,835.73
7440	4901	C	E												U		Y	1		2,187.81
7440	4971	D	E												U		Y			-100.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /09 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-20,094,715.93
8698	4902	C	E					MAND				X		U		Y			6,046,115.16
8800	4255	D	E					MAND				X		U		Y			-8,775,067.92
9000	4255	D	E					MAND				X		U		Y			-8,775,067.92
9000	4902	C	E					MAND				X		U		Y			6,046,115.16
															Line Number Total:				-2,728,952.76
9502	4801	C	E											U		Y	1		6,015,835.73
9502	4901	C	E											U		Y	1		2,187.81
9502	4971	D	E											U		Y			-100.11
															Line Number Total:				6,017,923.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /09 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-121,546,557.32
1000	4801	C	E									X		U		Y	1		77,744,884.45
1000	4802	C	B					DISC				X		U		Y	1		-2,788,199.86
1000	4901	C	B									X		U		Y	1		-209,076.47
1000	4901	C	E									X		U		Y	1		184,678.58
1000	4902	C	E					DISC				X		U		Y			45,143,089.06
1000	4902	C	E					MAND				X		U		Y			5,056,916.15
															Line Number Total:				3,585,734.59
2140	4201	D	B											U		Y	1		38,626,753.04
2140	4225	D	B					DISC				X		U		Y	1		178,937,167.32
2140	4801	C	B									X		U		Y	1		-121,546,557.32
2140	4802	C	B					DISC				X		U		Y	1		-2,788,199.86
2140	4901	C	B									X		U		Y	1		-209,076.47
															Line Number Total:				93,020,086.71
2210	4871	D	E									X		U		Y			1,605,412.25
2398	4450	C	E											U		Y			-1,605,412.25
2398	4510	C	E		A									U		Y			-21,754,098.71
2398	4610	C	E											U		Y			-40,519,456.41
2398	4700	C	E											U		Y			-27,160,797.00
															Line Number Total:				-91,039,764.37
5800	4255	D	E					DISC				X		U		Y			52,443,950.82
5810	4225	D	B					DISC				X		U		Y	1		-178,937,167.32
5810	4225	D	E					DISC				X		U		Y	1		121,493,216.50
															Line Number Total:				-57,443,950.82
6910	4225	D	E					MAND				X		U		Y	1		5,000,000.00
7240	4225	D	B					DISC				X		U		Y	1		-178,937,167.32
7240	4801	C	B									X		U		Y	1		121,546,557.32
7240	4901	C	B									X		U		Y	1		209,076.47
															Line Number Total:				-57,181,533.53
7320	4802	C	B					DISC				X		U		Y	1		2,788,199.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /09 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		U			Y			-45,143,089.06
7320	4902	C	E					MAND				X		U			Y			-5,056,916.15
																Line Number Total:				-47,411,805.35
7440	4225	D	E					DISC						U			Y	1		-121,493,216.50
7440	4225	D	E					MAND						U			Y	1		-5,000,000.00
7440	4801	C	E											U			Y	1		77,744,884.45
7440	4871	D	E											U			Y			-1,605,412.25
7440	4901	C	E											U			Y	1		184,678.58
																Line Number Total:				-50,169,065.72
8693	4802	C	B					DISC				X		U			Y	1		-2,788,199.86
8693	4902	C	E					DISC				X		U			Y			45,143,089.06
																Line Number Total:				42,354,889.20
8698	4902	C	E					MAND				X		U			Y			5,056,916.15
8800	4255	D	E					DISC				X		U			Y			-52,443,950.82
9000	4255	D	E					DISC				X		U			Y			-52,443,950.82
9000	4802	C	B					DISC				X		U			Y	1		-2,788,199.86
9000	4902	C	E					DISC				X		U			Y			45,143,089.06
9000	4902	C	E					MAND				X		U			Y			5,056,916.15
																Line Number Total:				-5,032,145.47
9502	4801	C	E											U			Y	1		77,744,884.45
9502	4871	D	E											U			Y			-1,605,412.25
9502	4901	C	E											U			Y	1		184,678.58
																Line Number Total:				76,324,150.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /10 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-991,347.00
1000	4801	C	E									X			U		N	1		3,212,937.37
1000	4901	C	E									X			U		N	1		10,000.00
1000	4902	C	E					MAND				X			U		N			850,763.63
																Line Number Total:				3,082,354.00
2140	4201	C	B												U		N	1		-746,285.00
2140	4225	D	B					MAND				X			U		N	1		35,000,000.00
2140	4801	C	B									X			U		N	1		-991,347.00
																Line Number Total:				33,262,368.00
2440	4510	C	E		S										U		N			14,262,368.00
2440	4610	C	E												U		N			13,620,015.00
2440	4700	C	E												U		N			2,297,631.00
																Line Number Total:				30,180,014.00
6900	4255	D	E					MAND				X			U		N			1,547,782.69
6910	4225	D	B					MAND				X			U		N	1		-35,000,000.00
6910	4225	D	E					MAND				X			U		N	1		33,452,217.31
																Line Number Total:				-1,547,782.69
7240	4225	D	B					MAND				X			U		N	1		-35,000,000.00
7240	4801	C	B									X			U		N	1		991,347.00
																Line Number Total:				-34,008,653.00
7320	4902	C	E					MAND				X			U		N			-850,763.63
7440	4225	D	E					MAND							U		N	1		-33,452,217.31
7440	4801	C	E												U		N	1		3,212,937.37
7440	4901	C	E												U		N	1		10,000.00
																Line Number Total:				-30,229,279.94
8698	4902	C	E					MAND				X			U		N			850,763.63
8800	4255	D	E					MAND				X			U		N			-1,547,782.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /10 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4255	D	E					MAND				X		U		N			-1,547,782.69
9000	4902	C	E					MAND				X		U		N			850,763.63
															Line Number Total:				-697,019.06
9502	4801	C	E											U		N	1		3,212,937.37
9502	4901	C	E											U		N	1		10,000.00
															Line Number Total:				3,222,937.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09 /10 -0511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		5,401,467.40
1000	4802	C	E					DISC				X			U		N	1		189,078.74
1000	4902	C	E					DISC				X			U		N			1,396,214.86
																Line Number Total:				6,986,761.00
2440	4510	C	E		A										U		N			41,647,285.00
2440	4610	C	E												U		N			28,803,192.00
2440	4700	C	E												U		N			23,138,266.00
																Line Number Total:				93,588,743.00
5800	4255	D	E					DISC				X			U		N			1,046,982.18
5810	4225	D	E					DISC				X			U		N	1		99,528,521.82
7320	4802	C	E					DISC				X			U		N	1		-189,078.74
7320	4902	C	E					DISC				X			U		N			-1,396,214.86
																Line Number Total:				-1,585,293.60
7440	4225	D	E					DISC							U		N	1		-99,528,521.82
7440	4801	C	E												U		N	1		5,401,467.40
																Line Number Total:				-94,127,054.42
8690	4802	C	E					DISC				X			U		N	1		189,078.74
8690	4902	C	E					DISC				X			U		N			1,396,214.86
																Line Number Total:				1,585,293.60
8800	4255	D	E					DISC				X			U		N			-1,046,982.18
9000	4255	D	E					DISC				X			U		N			-1,046,982.18
9000	4802	C	E					DISC				X			U		N	1		189,078.74
9000	4902	C	E					DISC				X			U		N			1,396,214.86
																Line Number Total:				538,311.42
9502	4801	C	E												U		N	1		5,401,467.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0511

1000	Total new obligations	560,143,143.13
2140	Unobligated balance carried forward, start of year	293,270,691.53
2210	Resources available from recoveries of prior year obligations	2,960,112.14
2398	Unobligated balance expiring or withdrawn	-836,347,345.12
2440	Unobligated balance carried forward, end of year	460,400,084.42
5800	Offsetting collections (cash)	366,832,149.35
5810	Change in uncollected customer payments from Federal sources (unexpired)	964,690,945.12
6900	Offsetting collections (cash)	10,677,554.27
6910	Change in uncollected customer payments from Federal sources (unexpired)	53,724,161.07
7240	Obligated balance, start of year	-180,564,329.16
7320	Total outlays (gross)	-850,084,120.64
7340	Adjustments in expired accounts (net)	-8,540,282.93
7410	Change in uncollected customer payments from Federal sources (expired)	349,313,286.67
7440	Obligated balance, end of year	-1,151,107,521.26
8690	Outlays from new discretionary authority	314,531,210.55
8693	Outlays from discretionary balances	516,351,627.03
8698	Outlays from mandatory balances	19,201,283.06
8800	Federal sources	-711,142,949.48
8840	Non-Federal sources	-15,680,040.81
8896	Portion of offsetting collections (cash) credited to expired accounts	349,313,286.67
9000	Outlays	123,261,130.35
9502	Unpaid obligation, end of year	1,649,709,030.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /06 -0515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		46,777,984.76
7320	4902	C	E					MAND				X			E		N			-13,093,144.18
7340	4801	C	B									X			E		N	1		-46,777,984.76
7340	4801	C	E									X			E		N	1		33,684,840.58
7340	4871	D	E									X			E		N			-40,750,796.00
7340	4881	C	E									X			E		N			2,451,248.00
7340	4902	C	E					MAND				X			E		N			13,093,144.18
																Line Number Total:				-38,299,548.00
7440	4801	C	E												E		N	1		33,684,840.58
7440	4871	D	E												E		N			-40,750,796.00
7440	4881	C	E												E		N			2,451,248.00
																Line Number Total:				-4,614,707.42
8698	4902	C	E					MAND				X			E		N			13,093,144.18
9000	4902	C	E					MAND				X			E		N			13,093,144.18
9502	4801	C	E												E		N	1		33,684,840.58
9502	4871	D	E												E		N			-40,750,796.00
9502	4881	C	E												E		N			2,451,248.00
																Line Number Total:				-4,614,707.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07 -0515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,029,512,300.03
7320	4902	C	E					MAND				X			E		N			-432,498,880.21
7340	4801	C	B									X			E		N	1		-1,029,512,300.03
7340	4801	C	E									X			E		N	1		597,013,419.82
7340	4902	C	E					MAND				X			E		N			432,498,880.21
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		597,013,419.82
8698	4902	C	E					MAND				X			E		N			432,498,880.21
9000	4902	C	E					MAND				X			E		N			432,498,880.21
9502	4801	C	E												E		N	1		597,013,419.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08 -0515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,291,785,337.88
7240	4901	C	B									X			E		N	1		334,000,000.00
																Line Number Total:				2,625,785,337.88
7320	4902	C	E					MAND				X			E		N			-437,241,889.02
7340	4801	C	B									X			E		N	1		-2,291,785,337.88
7340	4801	C	E									X			E		N	1		2,188,543,448.86
7340	4901	C	B									X			E		N	1		-334,000,000.00
7340	4902	C	E					MAND				X			E		N			437,241,889.02
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,188,543,448.86
8698	4902	C	E					MAND				X			E		N			437,241,889.02
9000	4902	C	E					MAND				X			E		N			437,241,889.02
9502	4801	C	E												E		N	1		2,188,543,448.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09 -0515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,667,858,413.42
1000	4901	C	E									X		U		Y	1		348,000,000.00
1000	4902	C	E					MAND				X		U		Y			772,377,573.58
															Line Number Total:				2,788,235,987.00
2398	4510	C	E		S									U		Y			-2,113,065,022.00
2398	4610	C	E											U		Y			-413,698,991.00
															Line Number Total:				-2,526,764,013.00
6000	4119	D	E	P				MAND				X		U		Y	1		5,315,000,000.00
7320	4902	C	E					MAND				X		U		Y			-772,377,573.58
7440	4801	C	E											U		Y	1		1,667,858,413.42
7440	4901	C	E											U		Y	1		348,000,000.00
															Line Number Total:				2,015,858,413.42
8697	4902	C	E					MAND				X		U		Y			772,377,573.58
9000	4902	C	E					MAND				X		U		Y			772,377,573.58
9502	4801	C	E											U		Y	1		1,667,858,413.42
9502	4901	C	E											U		Y	1		348,000,000.00
															Line Number Total:				2,015,858,413.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		121,757,566.00
2440	4450	C	E											U		N			121,757,566.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0515

1000	Total new obligations	2,788,235,987.00
2140	Unobligated balance carried forward, start of year	121,757,566.00
2398	Unobligated balance expiring or withdrawn	-2,526,764,013.00
2440	Unobligated balance carried forward, end of year	121,757,566.00
6000	Appropriation	5,315,000,000.00
7240	Obligated balance, start of year	3,702,075,622.67
7320	Total outlays (gross)	-1,655,211,486.99
7340	Adjustments in expired accounts (net)	-38,299,548.00
7440	Obligated balance, end of year	4,796,800,574.68
8697	Outlays from new mandatory authority	772,377,573.58
8698	Outlays from mandatory balances	882,833,913.41
9000	Outlays	1,655,211,486.99
9502	Unpaid obligation, end of year	4,796,800,574.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4225	D	B					MAND				X			U		N	1		63,392,168.06
2440	4450	C	E												U		N			63,392,168.06
6910	4225	D	B					MAND				X			U		N	1		-63,392,168.06
6910	4225	D	E					MAND				X			U		N	1		63,392,168.06
																Line Number Total:				0.00
7240	4225	D	B					MAND				X			U		N	1		-63,392,168.06
7440	4225	D	E					MAND							U		N	1		-63,392,168.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0520

2140	Unobligated balance carried forward, start of year	63,392,168.06
2440	Unobligated balance carried forward, end of year	63,392,168.06
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-63,392,168.06
7440	Obligated balance, end of year	-63,392,168.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-501,070,339.42
1000	4901	C	E									X		U		N	7		780,893,216.94
1000	4902	C	E					DISC	NEW			X		U		N			585,322,916.56
1000	4902	C	E					MAND	NEW			X		U		N			38,090,323.31
1000	4981	C	E									X		U		N			27,560,446.86
															Line Number Total:				930,796,564.25
2140	4127	C	B					MAND				X		U		N	7		-501,511,643.79
2140	4166	C	B					MAND		75	8005	X		U		N	7		-21,265,741,453.35
2140	4201	D	B											U		N	7		318,747,719,926.04
2140	4384	C	B	P				DISC				X		U		N	7		-58,548,481.03
2140	4384	C	B	P				MAND				X		U		N	7		-25,623,049.21
2140	4397	C	B	P				MAND				X		U		N			-296,395,224,959.24
2140	4901	C	B									X		U		N	7		-501,070,339.42
															Line Number Total:				0.00
2210	4971	D	E									X		U		N			7,800,000.00
2333	4320	D	E									X		U		N			19,760,446.86
2440	4620	C	E											U		N			2,120,259,491.21
4026	4114	D	E	P				DISC				X		U		N	7		772,032,481.07
4026	4384	C	B	P				DISC				X		U		N	7		58,548,481.03
															Line Number Total:				830,580,962.10
6026	4114	D	E	P				MAND				X		U		N	7		57,760,336,261.29
6026	4127	C	B					MAND				X		U		N	7		501,511,643.79
6026	4127	C	E					MAND				X		U		N	7		-213,265,646.65
6026	4129	C	E					MAND				X		U		N	7		-288,245,997.14
6026	4384	C	B	P				MAND				X		U		N	7		25,623,049.21
															Line Number Total:				57,785,959,310.50
6045	4397	C	B	P				MAND				X		U		N			296,395,224,959.24
6045	4397	C	E	P				MAND				X		U		N			-296,395,224,959.24
															Line Number Total:				0.00
6100	4166	C	B					MAND		75	8005	X		U		N	7		21,265,741,453.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6100	4166	C	E					MAND		75	8005	X		U		N	7		-22,417,278,236.17
6100	4167	C	E					MAND		75	8005	X		U		N			-54,441,507,881.18
															Line Number Total:				-55,593,044,664.00
7240	4901	C	B									X		U		N	7		501,070,339.42
7320	4902	C	E					DISC	NEW			X		U		N			-585,322,916.56
7320	4902	C	E					MAND	NEW			X		U		N			-38,090,323.31
															Line Number Total:				-623,413,239.87
7440	4901	C	E											U		N	7		780,893,216.94
7440	4971	D	E											U		N			-7,800,000.00
7440	4981	C	E											U		N			27,560,446.86
															Line Number Total:				800,653,663.80
8690	4902	C	E					DISC	NEW			X		U		N			266,619,793.03
8693	4902	C	E					DISC	BAL			X		U		N			318,703,123.53
8697	4902	C	E					MAND	NEW			X		U		N			38,076,102.89
8698	4902	C	E					MAND	BAL			X		U		N			14,220.42
9000	4902	C	E					DISC	NEW			X		U		N			585,322,916.56
9000	4902	C	E					MAND	NEW			X		U		N			38,090,323.31
															Line Number Total:				623,413,239.87
9201	1610	D	B									X		U		N			318,740,983,000.00
9202	1610	D	E											U		N			321,909,671,000.00
9502	4901	C	E											U		N	7		780,893,216.94
9502	4971	D	E											U		N			-7,800,000.00
9502	4981	C	E											U		N			27,560,446.86
															Line Number Total:				800,653,663.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-546,390,722.82
1000	4801	D	B									X		U		N	7		8,604,063.95
1000	4801	C	E									X		U		N	7		523,624,602.59
1000	4801	D	E									X		U		N	7		-8,604,063.95
1000	4901	C	B									X		U		N	7		-20,980,951,025.66
1000	4901	C	E									X		U		N	7		22,551,775,025.03
1000	4902	C	E					MAND	NEW			X		U		N			55,351,509,945.16
1000	4902	D	E					MAND	NEW			X		U		N			-1,469,467.50
															Line Number Total:				56,898,098,356.80
2140	4166	D	B					MAND		20	8004	X		U		N	7		21,265,741,453.35
2140	4201	D	B											U		N	7		252,026,231.18
2140	4221	D	B			F		MAND				X		U		N	7		970,000.00
2140	4801	C	B									X		U		N	7		-546,390,722.82
2140	4801	D	B									X		U		N	7		8,604,063.95
2140	4901	C	B									X		U		N	7		-20,980,951,025.66
															Line Number Total:				0.00
2440	4450	C	E											U		N			112,692,858.43
2440	4510	C	E		A									U		N			3,912,465,000.00
2440	4610	C	E											U		N			1,676,596,634.97
2440	4620	C	E											U		N			178,977,423,329.81
2440	4700	C	E											U		N			293,313,749.00
															Line Number Total:				184,972,491,572.21
6200	4166	D	B					MAND		20	8004	X		U		N	7		-21,265,741,453.35
6200	4166	D	E					MAND		20	8005	X		U		N	7		21,265,233,572.17
6200	4167	D	E					MAND		20	8005	X		U		N			54,441,507,881.18
															Line Number Total:				54,441,000,000.00
6910	4221	D	B			F		MAND				X		U		N	7		-970,000.00
6910	4221	D	E			F		MAND				X		U		N	7		970,000.00
															Line Number Total:				0.00
7240	4221	D	B			F		MAND				X		U		N	7		-970,000.00
7240	4801	C	B									X		U		N	7		546,390,722.82
7240	4801	D	B									X		U		N	7		-8,604,063.95
7240	4901	C	B									X		U		N	7		20,980,951,025.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				21,517,767,684.53
7320	4902	C	E					MAND	NEW			X		U		N			-55,351,509,945.16
7320	4902	D	E					MAND	NEW			X		U		N			1,469,467.50
															Line Number Total:				-55,350,040,477.66
7440	4221	D	E			F		MAND						U		N	7		-970,000.00
7440	4801	C	E											U		N	7		523,624,602.59
7440	4801	D	E											U		N	7		-8,604,063.95
7440	4901	C	E											U		N	7		22,551,775,025.03
															Line Number Total:				23,065,825,563.67
8697	4902	C	E					MAND	NEW			X		U		N			34,370,558,919.50
8697	4902	D	E					MAND	NEW			X		U		N			-1,469,467.50
															Line Number Total:				34,369,089,452.00
8698	4902	C	E					MAND	BAL			X		U		N			20,980,951,025.66
9000	4902	C	E					MAND	NEW			X		U		N			55,351,509,945.16
9000	4902	D	E					MAND	NEW			X		U		N			-1,469,467.50
															Line Number Total:				55,350,040,477.66
9502	4801	C	E											U		N	7		523,624,602.59
9502	4801	D	E											U		N	7		-8,604,063.95
9502	4901	C	E											U		N	7		22,551,775,025.03
															Line Number Total:				23,066,795,563.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8005

1000	Total new obligations	57,828,894,921.05
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	7,800,000.00
2333	Adjustment for changes in allocation	19,760,446.86
2440	Unobligated balance carried forward, end of year	187,092,751,063.42
4026	Appropriation (trust fund)	830,580,962.10
6026	Appropriation (trust fund)	57,785,959,310.50
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-55,593,044,664.00
6200	Transferred from other accounts [Treas Acct]	54,441,000,000.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	22,018,838,023.95
7320	Total outlays (gross)	-55,973,453,717.53
7440	Obligated balance, end of year	23,866,479,227.47
8690	Outlays from new discretionary authority	266,619,793.03
8693	Outlays from discretionary balances	318,703,123.53
8697	Outlays from new mandatory authority	34,407,165,554.89
8698	Outlays from mandatory balances	20,980,965,246.08
9000	Outlays	55,973,453,717.53
9201	Total investments, start of year: Federal securities: Par value	318,740,983,000.00
9202	Total investments, end of year: Federal securities: Par value	321,909,671,000.00
9502	Unpaid obligation, end of year	23,867,449,227.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /04 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E		N	7		24,881,826.98
2451	4201	D	B											E		N	7		1,326,329.16
2451	4801	C	B									X		E		N	7		-23,128,315.54
2451	4802	C	B					MAND				X		E		N	7		-12,267.22
															Line Number Total:				3,067,573.38
2452	4650	C	E											E		N	7		3,224,322.58
7240	4801	C	B									X		E		N	7		23,128,315.54
7320	4802	C	B					MAND				X		E		N	7		12,267.22
7320	4802	C	E					MAND				X		E		N	7		-16,941.55
7320	4902	C	E					MAND				X		E		N			-2,981,319.13
7320	4902	D	E					MAND				X		E		N			4,674.80
															Line Number Total:				-2,981,318.66
7340	4801	C	B									X		E		N	7		-23,128,315.54
7340	4801	C	E									X		E		N	7		20,146,996.88
7340	4802	C	B					MAND				X		E		N	7		-12,267.22
7340	4802	C	E					MAND				X		E		N	7		16,941.55
7340	4871	D	E									X		E		N			-156,749.20
7340	4902	C	E					MAND				X		E		N			2,981,319.13
7340	4902	D	E					MAND				X		E		N			-4,674.80
															Line Number Total:				-156,749.20
7440	4801	C	E											E		N	7		20,146,996.88
7440	4871	D	E											E		N			-156,749.20
															Line Number Total:				19,990,247.68
8698	4802	C	B					MAND				X		E		N	7		-12,267.22
8698	4802	C	E					MAND				X		E		N	7		16,941.55
8698	4902	C	E					MAND				X		E		N			2,981,319.13
8698	4902	D	E					MAND				X		E		N			-4,674.80
															Line Number Total:				2,981,318.66
9000	4802	C	B					MAND				X		E		N	7		-12,267.22
9000	4802	C	E					MAND				X		E		N	7		16,941.55
9000	4902	C	E					MAND				X		E		N			2,981,319.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /04 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					MAND				X			E		N			-4,674.80
																Line Number Total:				2,981,318.66
9502	4801	C	E												E		N	7		20,146,996.88
9502	4871	D	E												E		N			-156,749.20
																Line Number Total:				19,990,247.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E		N	7		20,405,763.63
2451	4201	C	B											E		N	7		-18,254.60
2451	4801	C	B									X		E		N	7		-18,665,622.88
2451	4901	C	B									X		E		N	7		-101,060.45
															Line Number Total:				1,620,825.70
2452	4650	C	E											E		N	7		1,848,639.45
7240	4801	C	B									X		E		N	7		18,665,622.88
7240	4901	C	B									X		E		N	7		101,060.45
															Line Number Total:				18,766,683.33
7320	4902	D	E					MAND				X		E		N			461,659.16
7340	4801	C	B									X		E		N	7		-18,665,622.88
7340	4801	C	E									X		E		N	7		19,127,282.04
7340	4871	D	E									X		E		N			-227,813.75
7340	4901	C	B									X		E		N	7		-101,060.45
7340	4901	C	E									X		E		N	7		101,060.45
7340	4902	D	E					MAND				X		E		N			-461,659.16
															Line Number Total:				-227,813.75
7440	4801	C	E											E		N	7		19,127,282.04
7440	4871	D	E											E		N			-227,813.75
7440	4901	C	E											E		N	7		101,060.45
															Line Number Total:				19,000,528.74
8698	4902	D	E					MAND				X		E		N			-461,659.16
9000	4902	D	E					MAND				X		E		N			-461,659.16
9502	4801	C	E											E		N	7		19,127,282.04
9502	4871	D	E											E		N			-227,813.75
9502	4901	C	E											E		N	7		101,060.45
															Line Number Total:				19,000,528.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E		N	7		34,824,397.23
2451	4201	C	B											E		N	7		-463,171.60
2451	4801	C	B									X		E		N	7		-32,517,546.24
2451	4901	C	B									X		E		N	7		-138,887.01
															Line Number Total:				1,704,792.38
2452	4650	C	E											E		N	7		1,814,769.15
7240	4801	C	B									X		E		N	7		32,517,546.24
7240	4901	C	B									X		E		N	7		138,887.01
															Line Number Total:				32,656,433.25
7320	4902	C	E					MAND				X		E		N			-11,538,761.05
7340	4801	C	B									X		E		N	7		-32,517,546.24
7340	4801	C	E									X		E		N	7		20,978,785.19
7340	4871	D	E									X		E		N			-109,976.77
7340	4901	C	B									X		E		N	7		-138,887.01
7340	4901	C	E									X		E		N	7		138,887.01
7340	4902	C	E					MAND				X		E		N			11,538,761.05
															Line Number Total:				-109,976.77
7440	4801	C	E											E		N	7		20,978,785.19
7440	4871	D	E											E		N			-109,976.77
7440	4901	C	E											E		N	7		138,887.01
															Line Number Total:				21,007,695.43
8698	4902	C	E					MAND				X		E		N			11,538,761.05
9000	4902	C	E					MAND				X		E		N			11,538,761.05
9502	4801	C	E											E		N	7		20,978,785.19
9502	4871	D	E											E		N			-109,976.77
9502	4901	C	E											E		N	7		138,887.01
															Line Number Total:				21,007,695.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X			E		N	7		55,738,036.57
2451	4201	C	B												E		N	7		-3,846,140.65
2451	4801	C	B									X			E		N	7		-46,331,536.30
2451	4901	C	B									X			E		N	7		-1,539,102.19
																Line Number Total:				4,021,257.43
2452	4650	C	E												E		N	7		4,021,257.43
7240	4801	C	B									X			E		N	7		46,331,536.30
7240	4901	C	B									X			E		N	7		1,539,102.19
																Line Number Total:				47,870,638.49
7320	4902	C	E					MAND				X			E		N			-8,958,817.75
7340	4801	C	B									X			E		N	7		-46,331,536.30
7340	4801	C	E									X			E		N	7		37,372,718.55
7340	4901	C	B									X			E		N	7		-1,539,102.19
7340	4901	C	E									X			E		N	7		1,539,102.19
7340	4902	C	E					MAND				X			E		N			8,958,817.75
																Line Number Total:				0.00
7440	4801	C	E												E		N	7		37,372,718.55
7440	4901	C	E												E		N	7		1,539,102.19
																Line Number Total:				38,911,820.74
8698	4902	C	E					MAND				X			E		N			8,958,817.75
9000	4902	C	E					MAND				X			E		N			8,958,817.75
9502	4801	C	E												E		N	7		37,372,718.55
9502	4901	C	E												E		N	7		1,539,102.19
																Line Number Total:				38,911,820.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E		N	7		238,910,119.54
2451	4201	D	B											E		N	7		5,833,078.60
2451	4801	C	B									X		E		N	7		-232,282,693.01
2451	4802	C	B					MAND				X		E		N	7		-5,064,174.06
2451	4901	C	B									X		E		N	7		-3,299,945.42
															Line Number Total:				4,096,385.65
2452	4650	C	E											E		N	7		5,048,896.88
7240	4801	C	B									X		E		N	7		232,282,693.01
7240	4901	C	B									X		E		N	7		3,299,945.42
															Line Number Total:				235,582,638.43
7320	4802	C	B					MAND				X		E		N	7		5,064,174.06
7320	4902	C	E					MAND				X		E		N			-64,637,554.30
															Line Number Total:				-59,573,380.24
7340	4801	C	B									X		E		N	7		-232,282,693.01
7340	4801	C	E									X		E		N	7		172,853,159.53
7340	4802	C	B					MAND				X		E		N	7		-5,064,174.06
7340	4871	D	E									X		E		N			-952,511.23
7340	4901	C	B									X		E		N	7		-3,299,945.42
7340	4901	C	E									X		E		N	7		3,156,098.66
7340	4902	C	E					MAND				X		E		N			64,637,554.30
															Line Number Total:				-952,511.23
7440	4801	C	E											E		N	7		172,853,159.53
7440	4871	D	E											E		N			-952,511.23
7440	4901	C	E											E		N	7		3,156,098.66
															Line Number Total:				175,056,746.96
8698	4802	C	B					MAND				X		E		N	7		-5,064,174.06
8698	4902	C	E					MAND				X		E		N			64,637,554.30
															Line Number Total:				59,573,380.24
9000	4802	C	B					MAND				X		E		N	7		-5,064,174.06
9000	4902	C	E					MAND				X		E		N			64,637,554.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				59,573,380.24
9502	4801	C	E											E		N	7		172,853,159.53
9502	4871	D	E											E		N			-952,511.23
9502	4901	C	E											E		N	7		3,156,098.66
															Line Number Total:				175,056,746.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	7		156,390,561.75
1000	4802	C	E					MAND				X		U		Y	7		2,669,988.00
1000	4901	C	E									X		U		Y	7		1,250,000.00
1000	4902	C	E					MAND				X		U		Y			53,611,531.37
															Line Number Total:				213,922,081.12
2398	4510	C	E		A									U		Y			-10,000,000.00
2398	4610	C	E											U		Y			-474,830,071.88
2398	4700	C	E											U		Y			-79,247,847.00
															Line Number Total:				-564,077,918.88
6026	4126	D	E					MAND				X		U		Y	7		621,520,000.00
6026	4128	D	E	P				MAND				X		U		Y	7		146,480,000.00
															Line Number Total:				768,000,000.00
7320	4802	C	E					MAND				X		U		Y	7		-2,669,988.00
7320	4902	C	E					MAND				X		U		Y			-53,611,531.37
															Line Number Total:				-56,281,519.37
7440	4801	C	E											U		Y	7		156,390,561.75
7440	4901	C	E											U		Y	7		1,250,000.00
															Line Number Total:				157,640,561.75
8697	4802	C	E					MAND				X		U		Y	7		2,669,988.00
8697	4902	C	E					MAND				X		U		Y			53,611,531.37
															Line Number Total:				56,281,519.37
9000	4802	C	E					MAND				X		U		Y	7		2,669,988.00
9000	4902	C	E					MAND				X		U		Y			53,611,531.37
															Line Number Total:				56,281,519.37
9502	4801	C	E											U		Y	7		156,390,561.75
9502	4901	C	E											U		Y	7		1,250,000.00
															Line Number Total:				157,640,561.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-59,237,844.03
1000	4801	C	E									X		U		N	7		53,161,267.98
1000	4801	D	E									X		U		N	7		-21,772,903.31
1000	4802	C	B					MAND	NEW			X		U		N	7		-17,427,785.33
1000	4802	C	E					MAND	NEW			X		U		N	7		17,427,785.33
1000	4901	C	B									X		U		N	7		-17,428,999.98
1000	4901	C	E									X		U		N	7		4,009,540.46
1000	4902	C	E					MAND	NEW			X		U		N			44,465,272.39
1000	4981	C	E									X		U		N			4,299.03
															Line Number Total:				3,200,632.54
2140	4126	D	B					MAND				X		U		N	7		126,751,499.84
2140	4201	C	B											U		N	7		-32,426,742.05
2140	4801	C	B									X		U		N	7		-59,237,844.03
2140	4802	C	B					MAND	NEW			X		U		N	7		-17,427,785.33
2140	4901	C	B									X		U		N	7		-17,428,999.98
															Line Number Total:				230,128.45
2210	4871	D	E									X		U		N			80,000.48
2210	4971	D	E									X		U		N			461,174.56
															Line Number Total:				541,175.04
2440	4450	C	E											U		N			7,635.90
2440	4510	C	E		A									U		N			380,274,792.45
2440	4610	C	E											U		N			1,332,906.60
															Line Number Total:				381,615,334.95
6026	4126	D	B					MAND				X		U		N	7		-126,751,499.84
6026	4126	D	E					MAND				X		U		N	7		435,925,820.75
6026	4128	D	E	P				MAND				X		U		N	7		74,870,343.09
															Line Number Total:				384,044,664.00
7240	4801	C	B									X		U		N	7		59,237,844.03
7240	4901	C	B									X		U		N	7		17,428,999.98
															Line Number Total:				76,666,844.01
7320	4802	C	B					MAND	NEW			X		U		N	7		17,427,785.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E					MAND	NEW			X		U		N	7		-17,427,785.33
7320	4902	C	E					MAND	NEW			X		U		N			-44,465,272.39
															Line Number Total:				-44,465,272.39
7440	4801	C	E											U		N	7		53,161,267.98
7440	4801	D	E											U		N	7		-21,772,903.31
7440	4871	D	E											U		N			-80,000.48
7440	4901	C	E											U		N	7		4,009,540.46
7440	4971	D	E											U		N			-461,174.56
7440	4981	C	E											U		N			4,299.03
															Line Number Total:				34,861,029.12
8697	4802	C	B					MAND	NEW			X		U		N	7		-17,427,785.33
8697	4802	C	E					MAND	NEW			X		U		N	7		17,427,785.33
8697	4902	C	E					MAND	NEW			X		U		N			27,036,272.41
															Line Number Total:				27,036,272.41
8698	4902	C	E					MAND	BAL			X		U		N			17,428,999.98
9000	4802	C	B					MAND	NEW			X		U		N	7		-17,427,785.33
9000	4802	C	E					MAND	NEW			X		U		N	7		17,427,785.33
9000	4902	C	E					MAND	NEW			X		U		N			44,465,272.39
															Line Number Total:				44,465,272.39
9502	4801	C	E											U		N	7		53,161,267.98
9502	4801	D	E											U		N	7		-21,772,903.31
9502	4871	D	E											U		N			-80,000.48
9502	4901	C	E											U		N	7		4,009,540.46
9502	4971	D	E											U		N			-461,174.56
9502	4981	C	E											U		N			4,299.03
															Line Number Total:				34,861,029.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -07 /08 -8393 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B												E		N	7		3,194,000.00
2451	4801	C	B									X			E		N	7		-3,194,000.00
																Line Number Total:				0.00
7240	4801	C	B									X			E		N	7		3,194,000.00
7320	4902	C	E					MAND				X			E		N			-1,101,527.00
7340	4801	C	B									X			E		N	7		-3,194,000.00
7340	4901	C	E									X			E		N	7		2,092,473.00
7340	4902	C	E					MAND				X			E		N			1,101,527.00
																Line Number Total:				0.00
7440	4901	C	E												E		N	7		2,092,473.00
8698	4902	C	E					MAND				X			E		N			1,101,527.00
9000	4902	C	E					MAND				X			E		N			1,101,527.00
9502	4901	C	E												E		N	7		2,092,473.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8393

1000	Total new obligations	217,122,713.66
2140	Unobligated balance carried forward, start of year	230,128.45
2210	Resources available from recoveries of prior year obligations	541,175.04
2398	Unobligated balance expiring or withdrawn	-564,077,918.88
2440	Unobligated balance carried forward, end of year	381,615,334.95
2451	Expired unobligated balance carried forward, start of year (special and trust fu	14,510,834.54
2452	Expired unobligated balance carried forward, end of year (special and trust fund	15,957,885.49
6026	Appropriation (trust fund)	1,152,044,664.00
7240	Obligated balance, start of year	437,865,553.05
7320	Total outlays (gross)	-184,438,937.30
7340	Adjustments in expired accounts (net)	-1,447,050.95
7440	Obligated balance, end of year	468,561,103.42
8697	Outlays from new mandatory authority	83,317,791.78
8698	Outlays from mandatory balances	101,121,145.52
9000	Outlays	184,438,937.30
9502	Unpaid obligation, end of year	468,561,103.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-1,319,727,438.55
1000	4901	C	E									X		U		N	7		1,878,808,156.20
1000	4902	C	E					DISC	NEW			X		U		N			641,960,794.54
1000	4902	C	E					MAND	NEW			X		U		N			2,009,977.78
1000	4981	C	E									X		U		N			50,907,365.61
															Line Number Total:				1,253,958,855.58
2140	4127	C	B					DISC				X		U		N	7		-523,305,891.73
2140	4127	C	B					MAND				X		U		N	7		-4,921,443,472.36
2140	4166	C	B					MAND		75	8004	X		U		N	7		-19,178,287,378.77
2140	4201	D	B											U		N	7		59,175,092,086.06
2140	4384	C	B	P				DISC				X		U		N	7		-84,792,345.69
2140	4397	C	B	P				MAND				X		U		N			-33,147,535,558.96
2140	4901	C	B									X		U		N	7		-1,319,727,438.55
															Line Number Total:				0.00
2333	4320	D	E									X		U		N			50,907,365.61
4026	4114	D	E	P				DISC				X		U		N	7		1,245,648,941.10
4026	4127	C	B					DISC				X		U		N	7		523,305,891.73
4026	4127	C	E					DISC				X		U		N	7		-762,412,883.63
4026	4129	D	E					DISC				X		U		N	7		74,510,804.37
4026	4384	C	B	P				DISC				X		U		N	7		84,792,345.69
															Line Number Total:				1,165,845,099.26
6026	4114	D	E	P				MAND				X		U		N	7		62,570,687,929.41
6026	4127	C	B					MAND				X		U		N	7		4,921,443,472.36
6026	4127	C	E					MAND				X		U		N	7		-8,907,443,472.36
6026	4129	C	E					MAND				X		U		N	7		-12,416,663,145.56
															Line Number Total:				46,168,024,783.85
6028	4157	D	E					MAND				X		U		N			3,831,181,606.86
6045	4397	C	B	P				MAND				X		U		N			33,147,535,558.96
6045	4397	C	E	P				MAND				X		U		N			-33,147,535,558.96
															Line Number Total:				0.00
6100	4166	C	B					MAND		75	8004	X		U		N	7		19,178,287,378.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6100	4166	C	E					MAND		75	8004	X		U		N	7		-19,178,435,366.87
6100	4167	C	E					MAND		75	8004	X		U		N			-49,961,852,011.90
															Line Number Total:				-49,962,000,000.00
7240	4901	C	B									X		U		N	7		1,319,727,438.55
7320	4902	C	E					DISC	NEW			X		U		N			-641,960,794.54
7320	4902	C	E					MAND	NEW			X		U		N			-2,009,977.78
															Line Number Total:				-643,970,772.32
7440	4901	C	E											U		N	7		1,878,808,156.20
7440	4981	C	E											U		N			50,907,365.61
															Line Number Total:				1,929,715,521.81
8690	4902	C	E					DISC	NEW			X		U		N			401,920,481.60
8693	4902	C	E					DISC	BAL			X		U		N			240,040,312.94
8697	4902	C	E					MAND	NEW			X		U		N			1,998,193.11
8698	4902	C	E					MAND	BAL			X		U		N			11,784.67
9000	4902	C	E					DISC	NEW			X		U		N			641,960,794.54
9000	4902	C	E					MAND	NEW			X		U		N			2,009,977.78
															Line Number Total:				643,970,772.32
9201	1610	D	B									X		U		N			59,089,947,000.00
9202	1610	D	E											U		N			59,850,251,000.00
9502	4901	C	E											U		N	7		1,878,808,156.20
9502	4981	C	E											U		N			50,907,365.61
															Line Number Total:				1,929,715,521.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-116,024,488.75
1000	4801	D	B									X		U		N	7		5,734,018.51
1000	4801	C	E									X		U		N	7		114,357,345.51
1000	4801	D	E									X		U		N	7		-6,288,931.93
1000	4802	C	B					MAND	NEW			X		U		N	7		-936,672.78
1000	4802	C	E					MAND	NEW			X		U		N	7		1,133,682.11
1000	4901	C	B									X		U		N	7		-19,041,999,572.29
1000	4901	C	E									X		U		N	7		19,991,999,572.29
1000	4902	C	E					MAND	NEW			X		U		N			49,689,226,762.09
1000	4902	D	E					MAND	NEW			X		U		N			-3,319,504.02
															Line Number Total:				50,633,882,210.74
2140	4166	D	B					MAND		20	8004	X		U		N	7		19,178,287,378.77
2140	4201	C	B											U		N	7		-25,060,663.46
2140	4801	C	B									X		U		N	7		-116,024,488.75
2140	4801	D	B									X		U		N	7		5,734,018.51
2140	4802	C	B					MAND	NEW			X		U		N	7		-936,672.78
2140	4901	C	B									X		U		N	7		-19,041,999,572.29
															Line Number Total:				0.00
2440	4450	C	E											U		N			28,436,379.17
2440	4510	C	E		A									U		N			8,292,580,000.00
2440	4610	C	E											U		N			1,595,776,653.26
2440	4620	C	E											U		N			142,781,055,915.82
2440	4700	C	E											U		N			750,000.00
															Line Number Total:				152,698,598,948.25
6200	4166	D	B					MAND		20	8004	X		U		N	7		-19,178,287,378.77
6200	4166	D	E					MAND		20	8004	X		U		N	7		19,178,435,366.87
6200	4167	D	E					MAND		20	8004	X		U		N			49,961,852,011.90
															Line Number Total:				49,962,000,000.00
7240	4801	C	B									X		U		N	7		116,024,488.75
7240	4801	D	B									X		U		N	7		-5,734,018.51
7240	4901	C	B									X		U		N	7		19,041,999,572.29
															Line Number Total:				19,152,290,042.53
7320	4802	C	B					MAND	NEW			X		U		N	7		936,672.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E					MAND	NEW			X		U		N	7		-1,133,682.11
7320	4902	C	E					MAND	NEW			X		U		N			-49,689,226,762.09
7320	4902	D	E					MAND	NEW			X		U		N			3,319,504.02
															Line Number Total:				-49,686,104,267.40
7440	4801	C	E											U		N	7		114,357,345.51
7440	4801	D	E											U		N	7		-6,288,931.93
7440	4901	C	E											U		N	7		19,991,999,572.29
															Line Number Total:				20,100,067,985.87
8697	4802	C	B					MAND	NEW			X		U		N	7		-936,672.78
8697	4802	C	E					MAND	NEW			X		U		N	7		1,133,682.11
8697	4902	C	E					MAND	NEW			X		U		N			30,647,227,189.80
8697	4902	D	E					MAND	NEW			X		U		N			-3,319,504.02
															Line Number Total:				30,644,104,695.11
8698	4902	C	E					MAND	BAL			X		U		N			19,041,999,572.29
9000	4802	C	B					MAND	NEW			X		U		N	7		-936,672.78
9000	4802	C	E					MAND	NEW			X		U		N	7		1,133,682.11
9000	4902	C	E					MAND	NEW			X		U		N			49,689,226,762.09
9000	4902	D	E					MAND	NEW			X		U		N			-3,319,504.02
															Line Number Total:				49,686,104,267.40
9502	4801	C	E											U		N	7		114,357,345.51
9502	4801	D	E											U		N	7		-6,288,931.93
9502	4901	C	E											U		N	7		19,991,999,572.29
															Line Number Total:				20,100,067,985.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8004

1000	Total new obligations	51,887,841,066.32
2140	Unobligated balance carried forward, start of year	0.00
2333	Adjustment for changes in allocation	50,907,365.61
2440	Unobligated balance carried forward, end of year	152,698,598,948.25
4026	Appropriation (trust fund)	1,165,845,099.26
6026	Appropriation (trust fund)	46,168,024,783.85
6028	Appropriation (previously unavailable)	3,831,181,606.86
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-49,962,000,000.00
6200	Transferred from other accounts [Treas Acct]	49,962,000,000.00
7240	Obligated balance, start of year	20,472,017,481.08
7320	Total outlays (gross)	-50,330,075,039.72
7440	Obligated balance, end of year	22,029,783,507.68
8690	Outlays from new discretionary authority	401,920,481.60
8693	Outlays from discretionary balances	240,040,312.94
8697	Outlays from new mandatory authority	30,646,102,888.22
8698	Outlays from mandatory balances	19,042,011,356.96
9000	Outlays	50,330,075,039.72
9201	Total investments, start of year: Federal securities: Par value	59,089,947,000.00
9202	Total investments, end of year: Federal securities: Par value	59,850,251,000.00
9502	Unpaid obligation, end of year	22,029,783,507.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- - /X -8307 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					MAND	BAL			X		U		N			-150,793.38
6026	4128	C	E	P				MAND				X		U		N	7		-150,793.38
7320	4902	D	E					MAND	BAL			X		U		N			150,793.38
8698	4902	D	E					MAND	BAL			X		U		N			-150,793.38
9000	4902	D	E					MAND	BAL			X		U		N			-150,793.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04 /05 -8307 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E			N	7		30,624,213.15
2451	4901	C	B									X		E			N	7		-30,624,212.32
																Line Number Total:				0.83
2452	4650	C	E											E			N	7		0.83
7240	4901	C	B									X		E			N	7		30,624,212.32
7320	4902	C	E					DISC				X		E			N			-10,889.43
7340	4901	C	B									X		E			N	7		-30,624,212.32
7340	4901	C	E									X		E			N	7		30,613,322.89
7340	4902	C	E					DISC				X		E			N			10,889.43
																Line Number Total:				0.00
7440	4901	C	E											E			N	7		30,613,322.89
8693	4902	C	E					DISC				X		E			N			10,889.43
9000	4902	C	E					DISC				X		E			N			10,889.43
9502	4901	C	E											E			N	7		30,613,322.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8307

1000	Total new obligations	-150,793.38
2451	Expired unobligated balance carried forward, start of year (special and trust fu	0.83
2452	Expired unobligated balance carried forward, end of year (special and trust fund	0.83
6026	Appropriation (trust fund)	-150,793.38
7240	Obligated balance, start of year	30,624,212.32
7320	Total outlays (gross)	139,903.95
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	30,613,322.89
8693	Outlays from discretionary balances	10,889.43
8698	Outlays from mandatory balances	-150,793.38
9000	Outlays	-139,903.95
9502	Unpaid obligation, end of year	30,613,322.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06 -8308 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E			N	7		25,674,632.44
2451	4901	C	B									X		E			N	7		-25,025,936.20
																Line Number Total:				648,696.24
2452	4650	C	E											E			N	7		648,696.24
7240	4901	C	B									X		E			N	7		25,025,936.20
7320	4902	C	E					MAND				X		E			N			-1,462,535.00
7320	4902	D	E					DISC				X		E			N			878,370.11
																Line Number Total:				-584,164.89
7340	4901	C	B									X		E			N	7		-25,025,936.20
7340	4901	C	E									X		E			N	7		24,441,771.31
7340	4902	C	E					MAND				X		E			N			1,462,535.00
7340	4902	D	E					DISC				X		E			N			-878,370.11
																Line Number Total:				0.00
7440	4901	C	E											E			N	7		24,441,771.31
8693	4902	D	E					DISC				X		E			N			-878,370.11
8698	4902	C	E					MAND				X		E			N			1,462,535.00
9000	4902	C	E					MAND				X		E			N			1,462,535.00
9000	4902	D	E					DISC				X		E			N			-878,370.11
																Line Number Total:				584,164.89
9502	4901	C	E											E			N	7		24,441,771.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07 -8308 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E		N	7		33,328,846.37
2451	4901	C	B									X		E		N	7		-33,328,846.37
															Line Number Total:				0.00
7240	4901	C	B									X		E		N	7		33,328,846.37
7320	4902	C	E					DISC				X		E		N			-3,091,764.92
7320	4902	C	E					MAND				X		E		N			-1,405,186.00
															Line Number Total:				-4,496,950.92
7340	4901	C	B									X		E		N	7		-33,328,846.37
7340	4901	C	E									X		E		N	7		28,831,895.45
7340	4902	C	E					DISC				X		E		N			3,091,764.92
7340	4902	C	E					MAND				X		E		N			1,405,186.00
															Line Number Total:				0.00
7440	4901	C	E											E		N	7		28,831,895.45
8693	4902	C	E					DISC				X		E		N			3,091,764.92
8698	4902	C	E					MAND				X		E		N			1,405,186.00
9000	4902	C	E					DISC				X		E		N			3,091,764.92
9000	4902	C	E					MAND				X		E		N			1,405,186.00
															Line Number Total:				4,496,950.92
9502	4901	C	E											E		N	7		28,831,895.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08 -8308 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E			N	7		374,751,963.21
2451	4901	C	B									X		E			N	7		-333,996,614.78
																Line Number Total:				40,755,348.43
2452	4650	C	E											E			N	7		40,755,348.43
7240	4901	C	B									X		E			N	7		333,996,614.78
7320	4902	C	E					MAND				X		E			N			-1,550,000.00
7320	4902	D	E					DISC				X		E			N			117,581,317.27
																Line Number Total:				116,031,317.27
7340	4901	C	B									X		E			N	7		-333,996,614.78
7340	4901	C	E									X		E			N	7		450,027,932.05
7340	4902	C	E					MAND				X		E			N			1,550,000.00
7340	4902	D	E					DISC				X		E			N			-117,581,317.27
7340	4971	D	E									X		E			N			-70,667,812.47
																Line Number Total:				-70,667,812.47
7440	4901	C	E											E			N	7		450,027,932.05
7440	4971	D	E											E			N			-70,667,812.47
																Line Number Total:				379,360,119.58
8693	4902	D	E					DISC				X		E			N			-117,581,317.27
8698	4902	C	E					MAND				X		E			N			1,550,000.00
9000	4902	C	E					MAND				X		E			N			1,550,000.00
9000	4902	D	E					DISC				X		E			N			-117,581,317.27
																Line Number Total:				-116,031,317.27
9502	4901	C	E											E			N	7		450,027,932.05
9502	4971	D	E											E			N			-70,667,812.47
																Line Number Total:				379,360,119.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09 -8308 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		Y	7		47,686,333.11
1000	4902	C	E					DISC				X		U		Y			35,124,439.13
1000	4902	C	E					MAND				X		U		Y			399,999.99
															Line Number Total:				83,210,772.23
2398	4620	C	E											U		Y			-152,053,227.77
4026	4126	D	E					DISC				X		U		Y	7		199,739,560.88
4026	4128	D	E	P				DISC				X		U		Y	7		35,524,439.12
															Line Number Total:				235,264,000.00
7320	4902	C	E					DISC				X		U		Y			-35,124,439.13
7320	4902	C	E					MAND				X		U		Y			-399,999.99
															Line Number Total:				-35,524,439.12
7440	4901	C	E											U		Y	7		47,686,333.11
8690	4902	C	E					DISC				X		U		Y			35,124,439.13
8697	4902	C	E					MAND				X		U		Y			399,999.99
9000	4902	C	E					DISC				X		U		Y			35,124,439.13
9000	4902	C	E					MAND				X		U		Y			399,999.99
															Line Number Total:				35,524,439.12
9502	4901	C	E											U		Y	7		47,686,333.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					MAND	NEW			X			U		N	7		-645,000,000.00
1000	4901	C	B									X			U		N	7		-4,921,443,472.36
1000	4901	C	E									X			U		N	7		6,491,432,343.36
1000	4902	C	E					MAND	NEW			X			U		N			15,207,819,719.88
																Line Number Total:				16,132,808,590.88
2140	4126	D	B					MAND				X			U		N	7		4,921,443,472.36
2140	4201	D	B												U		N	7		645,000,000.00
2140	4802	C	B					MAND	NEW			X			U		N	7		-645,000,000.00
2140	4901	C	B									X			U		N	7		-4,921,443,472.36
																Line Number Total:				0.00
2440	4510	C	E		A										U		N			60,000,000.00
2440	4610	C	E												U		N			42,191,009,369.45
																Line Number Total:				42,251,009,369.45
6026	4126	D	B					MAND				X			U		N	7		-4,921,443,472.36
6026	4126	D	E					MAND				X			U		N	7		8,907,443,472.36
6026	4128	D	E	P				MAND				X			U		N	7		12,416,813,938.94
																Line Number Total:				16,402,813,938.94
6900	4972	D	E			F		MAND				X			U		N			2,146,257,960.33
7240	4901	C	B									X			U		N	7		4,921,443,472.36
7320	4802	C	B					MAND	NEW			X			U		N	7		645,000,000.00
7320	4902	C	E					MAND	NEW			X			U		N			-15,207,819,719.88
																Line Number Total:				-14,562,819,719.88
7440	4901	C	E												U		N	7		6,491,432,343.36
8697	4802	C	B					MAND	NEW			X			U		N	7		-645,000,000.00
8697	4902	C	E					MAND	NEW			X			U		N			15,207,819,719.88
																Line Number Total:				14,562,819,719.88
8800	4972	D	E			F		MAND				X			U		N			-2,146,257,960.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					MAND	NEW			X		U		N	7		-645,000,000.00
9000	4902	C	E					MAND	NEW			X		U		N			15,207,819,719.88
9000	4972	D	E			F		MAND				X		U		N			-2,146,257,960.33
															Line Number Total:				12,416,561,759.55
9502	4901	C	E											U		N	7		6,491,432,343.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04 /05 -8308 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E			N	7		58,926,236.56
2451	4901	C	B									X		E			N	7		-57,923,396.35
																Line Number Total:				1,002,840.21
2452	4650	C	E											E			N	7		1,002,840.21
7240	4901	C	B									X		E			N	7		57,923,396.35
7320	4902	C	E					DISC				X		E			N			-904,068.54
7340	4901	C	B									X		E			N	7		-57,923,396.35
7340	4901	C	E									X		E			N	7		57,019,327.81
7340	4902	C	E					DISC				X		E			N			904,068.54
																Line Number Total:				0.00
7440	4901	C	E											E			N	7		57,019,327.81
8693	4902	C	E					DISC				X		E			N			904,068.54
9000	4902	C	E					DISC				X		E			N			904,068.54
9502	4901	C	E											E			N	7		57,019,327.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8308

1000	Total new obligations	16,216,019,363.11
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-152,053,227.77
2440	Unobligated balance carried forward, end of year	42,251,009,369.45
2451	Expired unobligated balance carried forward, start of year (special and trust fu	42,406,884.88
2452	Expired unobligated balance carried forward, end of year (special and trust fund	42,406,884.88
4026	Appropriation (trust fund)	235,264,000.00
6026	Appropriation (trust fund)	16,402,813,938.94
6900	Offsetting collections (cash)	2,146,257,960.33
7240	Obligated balance, start of year	5,371,718,266.06
7320	Total outlays (gross)	-14,488,298,026.08
7340	Adjustments in expired accounts (net)	-70,667,812.47
7440	Obligated balance, end of year	7,028,771,790.62
8690	Outlays from new discretionary authority	35,124,439.13
8693	Outlays from discretionary balances	-114,463,853.92
8697	Outlays from new mandatory authority	14,563,219,719.87
8698	Outlays from mandatory balances	4,417,721.00
8800	Federal sources	-2,146,257,960.33
9000	Outlays	12,342,040,065.75
9502	Unpaid obligation, end of year	7,028,771,790.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /08 -1552 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,688,996.16
7240	4901	C	B									X		E		N	1		1,738,857.84
															Line Number Total:				4,427,854.00
7320	4902	C	E					MAND				X		E		N			-4,081,634.00
7340	4801	C	B									X		E		N	1		-2,688,996.16
7340	4801	C	E									X		E		N	1		346,220.00
7340	4871	D	E									X		E		N			-19,389.00
7340	4881	C	E									X		E		N			19,389.00
7340	4901	C	B									X		E		N	1		-1,738,857.84
7340	4902	C	E					MAND				X		E		N			4,081,634.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		346,220.00
7440	4871	D	E											E		N			-19,389.00
7440	4881	C	E											E		N			19,389.00
															Line Number Total:				346,220.00
8698	4902	C	E					MAND				X		E		N			4,081,634.00
9000	4902	C	E					MAND				X		E		N			4,081,634.00
9502	4801	C	E											E		N	1		346,220.00
9502	4871	D	E											E		N			-19,389.00
9502	4881	C	E											E		N			19,389.00
															Line Number Total:				346,220.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /09 -1552 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		615,994.00
1000	4901	C	E									X			U		Y	1		68,352.00
1000	4902	C	E					MAND				X			U		Y			4,256,116.00
																Line Number Total:				4,940,462.00
2398	4610	C	E												U		Y			-3,411,848.00
6200	4175	D	E	P				MAND		75	1552	X			U		Y			8,352,310.00
7320	4902	C	E					MAND				X			U		Y			-4,256,116.00
7440	4801	C	E												U		Y	1		615,994.00
7440	4901	C	E												U		Y	1		68,352.00
																Line Number Total:				684,346.00
8697	4902	C	E					MAND				X			U		Y			4,256,116.00
9000	4902	C	E					MAND				X			U		Y			4,256,116.00
9502	4801	C	E												U		Y	1		615,994.00
9502	4901	C	E												U		Y	1		68,352.00
																Line Number Total:				684,346.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		4,149,009.97
7320	4802	C	B					MAND				X		E			N	1		8,267.66
7320	4802	C	E					MAND				X		E			N	1		-13,689.49
7320	4902	D	E					MAND				X		E			N			5,421.83
																Line Number Total:				0.00
7340	4801	C	B									X		E			N	1		-4,149,009.97
7340	4801	C	E									X		E			N	1		4,149,009.97
7340	4802	C	B					MAND				X		E			N	1		-8,267.66
7340	4802	C	E					MAND				X		E			N	1		13,689.49
7340	4902	D	E					MAND				X		E			N			-5,421.83
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		4,149,009.97
8698	4802	C	B					MAND				X		E			N	1		-8,267.66
8698	4802	C	E					MAND				X		E			N	1		13,689.49
8698	4902	D	E					MAND				X		E			N			-5,421.83
																Line Number Total:				0.00
9000	4802	C	B					MAND				X		E			N	1		-8,267.66
9000	4802	C	E					MAND				X		E			N	1		13,689.49
9000	4902	D	E					MAND				X		E			N			-5,421.83
																Line Number Total:				0.00
9502	4801	C	E											E			N	1		4,149,009.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		6,880,340.32
7240	4901	C	B									X			E		N	1		85,245.10
																Line Number Total:				6,965,585.42
7320	4902	C	E					MAND				X			E		N			-1,300,180.30
7340	4801	C	B									X			E		N	1		-6,880,340.32
7340	4801	C	E									X			E		N	1		5,493,708.64
7340	4901	C	B									X			E		N	1		-85,245.10
7340	4901	C	E									X			E		N	1		171,696.48
7340	4902	C	E					MAND				X			E		N			1,300,180.30
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		5,493,708.64
7440	4901	C	E												E		N	1		171,696.48
																Line Number Total:				5,665,405.12
8698	4902	C	E					MAND				X			E		N			1,300,180.30
9000	4902	C	E					MAND				X			E		N			1,300,180.30
9502	4801	C	E												E		N	1		5,493,708.64
9502	4901	C	E												E		N	1		171,696.48
																Line Number Total:				5,665,405.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		14,575,573.54
7320	4802	C	B					MAND				X			E		N	1		163,276.18
7320	4802	C	E					MAND				X			E		N	1		-496,435.73
7320	4902	C	E					MAND				X			E		N			-1,726,956.24
																Line Number Total:				-2,060,115.79
7340	4801	C	B									X			E		N	1		-14,575,573.54
7340	4801	C	E									X			E		N	1		12,515,457.75
7340	4802	C	B					MAND				X			E		N	1		-163,276.18
7340	4802	C	E					MAND				X			E		N	1		496,435.73
7340	4902	C	E					MAND				X			E		N			1,726,956.24
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		12,515,457.75
8698	4802	C	B					MAND				X			E		N	1		-163,276.18
8698	4802	C	E					MAND				X			E		N	1		496,435.73
8698	4902	C	E					MAND				X			E		N			1,726,956.24
																Line Number Total:				2,060,115.79
9000	4802	C	B					MAND				X			E		N	1		-163,276.18
9000	4802	C	E					MAND				X			E		N	1		496,435.73
9000	4902	C	E					MAND				X			E		N			1,726,956.24
																Line Number Total:				2,060,115.79
9502	4801	C	E												E		N	1		12,515,457.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		31,536,211.13
7320	4802	C	B					MAND				X			E		N	1		2,598,278.22
7320	4802	C	E					MAND				X			E		N	1		-3,026,489.41
7320	4902	C	E					MAND				X			E		N			-5,638,597.75
																Line Number Total:				-6,066,808.94
7340	4801	C	B									X			E		N	1		-31,536,211.13
7340	4801	C	E									X			E		N	1		25,469,402.19
7340	4802	C	B					MAND				X			E		N	1		-2,598,278.22
7340	4802	C	E					MAND				X			E		N	1		3,026,489.41
7340	4902	C	E					MAND				X			E		N			5,638,597.75
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		25,469,402.19
8698	4802	C	B					MAND				X			E		N	1		-2,598,278.22
8698	4802	C	E					MAND				X			E		N	1		3,026,489.41
8698	4902	C	E					MAND				X			E		N			5,638,597.75
																Line Number Total:				6,066,808.94
9000	4802	C	B					MAND				X			E		N	1		-2,598,278.22
9000	4802	C	E					MAND				X			E		N	1		3,026,489.41
9000	4902	C	E					MAND				X			E		N			5,638,597.75
																Line Number Total:				6,066,808.94
9502	4801	C	E												E		N	1		25,469,402.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		75,021,764.67
7240	4901	C	B									X		E		N	1		21,657,372.27
															Line Number Total:				96,679,136.94
7320	4902	C	E					MAND				X		E		N			-13,610,504.30
7340	4801	C	B									X		E		N	1		-75,021,764.67
7340	4801	C	E									X		E		N	1		65,167,118.39
7340	4901	C	B									X		E		N	1		-21,657,372.27
7340	4901	C	E									X		E		N	1		17,901,514.25
7340	4902	C	E					MAND				X		E		N			13,610,504.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		65,167,118.39
7440	4901	C	E											E		N	1		17,901,514.25
															Line Number Total:				83,068,632.64
8698	4902	C	E					MAND				X		E		N			13,610,504.30
9000	4902	C	E					MAND				X		E		N			13,610,504.30
9502	4801	C	E											E		N	1		65,167,118.39
9502	4901	C	E											E		N	1		17,901,514.25
															Line Number Total:				83,068,632.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		185,596,358.56
7240	4901	C	B									X		E		N	1		30,166,152.72
															Line Number Total:				215,762,511.28
7320	4802	C	B					MAND				X		E		N	1		5,276,018.73
7320	4802	C	E					MAND				X		E		N	1		-8,485,159.46
7320	4902	C	E					MAND				X		E		N			-32,046,666.37
															Line Number Total:				-35,255,807.10
7340	4801	C	B									X		E		N	1		-185,596,358.56
7340	4801	C	E									X		E		N	1		180,506,704.18
7340	4802	C	B					MAND				X		E		N	1		-5,276,018.73
7340	4802	C	E					MAND				X		E		N	1		8,485,159.46
7340	4901	C	B									X		E		N	1		-30,166,152.72
7340	4902	C	E					MAND				X		E		N			32,046,666.37
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		180,506,704.18
8698	4802	C	B					MAND				X		E		N	1		-5,276,018.73
8698	4802	C	E					MAND				X		E		N	1		8,485,159.46
8698	4902	C	E					MAND				X		E		N			32,046,666.37
															Line Number Total:				35,255,807.10
9000	4802	C	B					MAND				X		E		N	1		-5,276,018.73
9000	4802	C	E					MAND				X		E		N	1		8,485,159.46
9000	4902	C	E					MAND				X		E		N			32,046,666.37
															Line Number Total:				35,255,807.10
9502	4801	C	E											E		N	1		180,506,704.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		17,887,191.62
7240	4901	C	B									X		E		N	1		863,320.90
															Line Number Total:				18,750,512.52
7320	4802	C	E					MAND				X		E		N	1		-0.01
7320	4902	C	E					MAND				X		E		N			-1,163,815.01
															Line Number Total:				-1,163,815.02
7340	4801	C	B									X		E		N	1		-17,887,191.62
7340	4801	C	E									X		E		N	1		16,627,885.36
7340	4802	C	E					MAND				X		E		N	1		0.01
7340	4871	D	E									X		E		N			-148,172.00
7340	4901	C	B									X		E		N	1		-863,320.90
7340	4901	C	E									X		E		N	1		958,812.14
7340	4902	C	E					MAND				X		E		N			1,163,815.01
															Line Number Total:				-148,172.00
7440	4801	C	E											E		N	1		16,627,885.36
7440	4871	D	E											E		N			-148,172.00
7440	4901	C	E											E		N	1		958,812.14
															Line Number Total:				17,438,525.50
8698	4802	C	E					MAND				X		E		N	1		0.01
8698	4902	C	E					MAND				X		E		N			1,163,815.01
															Line Number Total:				1,163,815.02
9000	4802	C	E					MAND				X		E		N	1		0.01
9000	4902	C	E					MAND				X		E		N			1,163,815.01
															Line Number Total:				1,163,815.02
9502	4801	C	E											E		N	1		16,627,885.36
9502	4871	D	E											E		N			-148,172.00
9502	4901	C	E											E		N	1		958,812.14
															Line Number Total:				17,438,525.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		986,819,705.14
7240	4901	C	B									X		E		N	1		27,406,264.12
															Line Number Total:				1,014,225,969.26
7320	4802	C	B					MAND				X		E		N	1		21,994.00
7320	4802	C	E					MAND				X		E		N	1		-53,101,445.07
7320	4902	C	E					MAND				X		E		N			-155,942,355.52
															Line Number Total:				-209,021,806.59
7340	4801	C	B									X		E		N	1		-986,819,705.14
7340	4801	C	E									X		E		N	1		804,977,232.23
7340	4802	C	B					MAND				X		E		N	1		-21,994.00
7340	4802	C	E					MAND				X		E		N	1		53,101,445.07
7340	4881	C	E									X		E		N			32.50
7340	4901	C	B									X		E		N	1		-27,406,264.12
7340	4901	C	E									X		E		N	1		226,930.44
7340	4902	C	E					MAND				X		E		N			155,942,355.52
															Line Number Total:				32.50
7440	4801	C	E											E		N	1		804,977,232.23
7440	4881	C	E											E		N			32.50
7440	4901	C	E											E		N	1		226,930.44
															Line Number Total:				805,204,195.17
8698	4802	C	B					MAND				X		E		N	1		-21,994.00
8698	4802	C	E					MAND				X		E		N	1		53,101,445.07
8698	4902	C	E					MAND				X		E		N			155,942,355.52
															Line Number Total:				209,021,806.59
9000	4802	C	B					MAND				X		E		N	1		-21,994.00
9000	4802	C	E					MAND				X		E		N	1		53,101,445.07
9000	4902	C	E					MAND				X		E		N			155,942,355.52
															Line Number Total:				209,021,806.59
9502	4801	C	E											E		N	1		804,977,232.23
9502	4881	C	E											E		N			32.50
9502	4901	C	E											E		N	1		226,930.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	805,204,195.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,548,102,824.77
7240	4901	C	B									X			E		N	1		554,762,325.86
																Line Number Total:				4,102,865,150.63
7320	4902	C	E					MAND				X			E		N			-1,794,182,935.31
7340	4801	C	B									X			E		N	1		-3,548,102,824.77
7340	4801	C	E									X			E		N	1		1,789,621,695.66
7340	4871	D	E									X			E		N			-72,338.74
7340	4901	C	B									X			E		N	1		-554,762,325.86
7340	4901	C	E									X			E		N	1		527,687,180.85
7340	4901	D	E									X			E		N	1		-8,626,661.19
7340	4902	C	E					MAND				X			E		N			1,794,182,935.31
																Line Number Total:				-72,338.74
7440	4801	C	E												E		N	1		1,789,621,695.66
7440	4871	D	E												E		N			-72,338.74
7440	4901	C	E												E		N	1		527,687,180.85
7440	4901	D	E												E		N	1		-8,626,661.19
																Line Number Total:				2,308,609,876.58
8698	4902	C	E					MAND				X			E		N			1,794,182,935.31
9000	4902	C	E					MAND				X			E		N			1,794,182,935.31
9502	4801	C	E												E		N	1		1,789,621,695.66
9502	4871	D	E												E		N			-72,338.74
9502	4901	C	E												E		N	1		527,687,180.85
9502	4901	D	E												E		N	1		-8,626,661.19
																Line Number Total:				2,308,609,876.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,472,979,488.26
1000	4901	C	E									X		U		Y	1		338,595,220.98
1000	4902	C	E					MAND				X		U		Y			2,530,221,742.23
															Line Number Total:				4,341,796,451.47
2398	4510	C	E		A									U		Y			-4,500,000.00
2398	4510	C	E		S									U		Y			-11,614,712,531.00
2398	4610	C	E											U		Y			-1,089,263,998.53
															Line Number Total:				-12,708,476,529.53
6000	4119	D	E	P				MAND				X		U		Y	1		17,058,625,291.00
6100	4170	C	E	P				MAND		75	1552	X		U		Y			-8,352,310.00
7320	4902	C	E					MAND				X		U		Y			-2,530,221,742.23
7440	4801	C	E											U		Y	1		1,472,979,488.26
7440	4901	C	E											U		Y	1		338,595,220.98
															Line Number Total:				1,811,574,709.24
8697	4902	C	E					MAND				X		U		Y			2,530,221,742.23
9000	4902	C	E					MAND				X		U		Y			2,530,221,742.23
9502	4801	C	E											U		Y	1		1,472,979,488.26
9502	4901	C	E											U		Y	1		338,595,220.98
															Line Number Total:				1,811,574,709.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		0.15
7240	4901	C	B									X			E		N	1		97,512.85
																Line Number Total:				97,513.00
7340	4801	C	B									X			E		N	1		-0.15
7340	4801	C	E									X			E		N	1		0.15
7340	4901	C	B									X			E		N	1		-97,512.85
7340	4901	C	E									X			E		N	1		97,512.85
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		0.15
7440	4901	C	E												E		N	1		97,512.85
																Line Number Total:				97,513.00
9502	4801	C	E												E		N	1		0.15
9502	4901	C	E												E		N	1		97,512.85
																Line Number Total:				97,513.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		92,120,048.18
7240	4901	C	B									X			E		N	1		1,680,320.94
																Line Number Total:				93,800,369.12
7340	4801	C	B									X			E		N	1		-92,120,048.18
7340	4801	C	E									X			E		N	1		91,667,109.18
7340	4901	C	B									X			E		N	1		-1,680,320.94
7340	4901	C	E									X			E		N	1		2,133,259.94
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		91,667,109.18
7440	4901	C	E												E		N	1		2,133,259.94
																Line Number Total:				93,800,369.12
9502	4801	C	E												E		N	1		91,667,109.18
9502	4901	C	E												E		N	1		2,133,259.94
																Line Number Total:				93,800,369.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		15,937,989.95
7240	4901	C	B									X		E			N	1		843,990.59
																Line Number Total:				16,781,980.54
7340	4801	C	B									X		E			N	1		-15,937,989.95
7340	4801	C	E									X		E			N	1		15,937,989.95
7340	4901	C	B									X		E			N	1		-843,990.59
7340	4901	C	E									X		E			N	1		843,990.59
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		15,937,989.95
7440	4901	C	E											E			N	1		843,990.59
																Line Number Total:				16,781,980.54
9502	4801	C	E											E			N	1		15,937,989.95
9502	4901	C	E											E			N	1		843,990.59
																Line Number Total:				16,781,980.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05 /06 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		447,663,401.99
7240	4901	C	B									X		E		N	1		31,905.00
															Line Number Total:				447,695,306.99
7320	4802	C	B					MAND				X		E		N	1		61,696,407.28
7320	4802	C	E					MAND				X		E		N	1		-27,282,198.33
7320	4902	C	E					MAND				X		E		N			-81,213,910.47
															Line Number Total:				-46,799,701.52
7340	4801	C	B									X		E		N	1		-447,663,401.99
7340	4801	C	E									X		E		N	1		400,863,700.47
7340	4802	C	B					MAND				X		E		N	1		-61,696,407.28
7340	4802	C	E					MAND				X		E		N	1		27,282,198.33
7340	4901	C	B									X		E		N	1		-31,905.00
7340	4901	C	E									X		E		N	1		31,905.00
7340	4902	C	E					MAND				X		E		N			81,213,910.47
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		400,863,700.47
7440	4901	C	E											E		N	1		31,905.00
															Line Number Total:				400,895,605.47
8698	4802	C	B					MAND				X		E		N	1		-61,696,407.28
8698	4802	C	E					MAND				X		E		N	1		27,282,198.33
8698	4902	C	E					MAND				X		E		N			81,213,910.47
															Line Number Total:				46,799,701.52
9000	4802	C	B					MAND				X		E		N	1		-61,696,407.28
9000	4802	C	E					MAND				X		E		N	1		27,282,198.33
9000	4902	C	E					MAND				X		E		N			81,213,910.47
															Line Number Total:				46,799,701.52
9502	4801	C	E											E		N	1		400,863,700.47
9502	4901	C	E											E		N	1		31,905.00
															Line Number Total:				400,895,605.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98 /01 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		79,561.20
7320	4802	C	B					MAND				X			E		N	1		28,147.12
7320	4802	C	E					MAND				X			E		N	1		-28,147.12
																Line Number Total:				0.00
7340	4801	C	B									X			E		N	1		-79,561.20
7340	4801	C	E									X			E		N	1		79,561.20
7340	4802	C	B					MAND				X			E		N	1		-28,147.12
7340	4802	C	E					MAND				X			E		N	1		28,147.12
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		79,561.20
8698	4802	C	B					MAND				X			E		N	1		-28,147.12
8698	4802	C	E					MAND				X			E		N	1		28,147.12
																Line Number Total:				0.00
9000	4802	C	B					MAND				X			E		N	1		-28,147.12
9000	4802	C	E					MAND				X			E		N	1		28,147.12
																Line Number Total:				0.00
9502	4801	C	E												E		N	1		79,561.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /03 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		416,639.01
7320	4802	C	B					MAND				X			E		N	1		13,577.47
7320	4802	C	E					MAND				X			E		N	1		-13,583.10
7320	4902	C	E					MAND				X			E		N			-12,856.22
																Line Number Total:				-12,861.85
7340	4801	C	B									X			E		N	1		-416,639.01
7340	4801	C	E									X			E		N	1		403,777.16
7340	4802	C	B					MAND				X			E		N	1		-13,577.47
7340	4802	C	E					MAND				X			E		N	1		13,583.10
7340	4902	C	E					MAND				X			E		N			12,856.22
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		403,777.16
8698	4802	C	B					MAND				X			E		N	1		-13,577.47
8698	4802	C	E					MAND				X			E		N	1		13,583.10
8698	4902	C	E					MAND				X			E		N			12,856.22
																Line Number Total:				12,861.85
9000	4802	C	B					MAND				X			E		N	1		-13,577.47
9000	4802	C	E					MAND				X			E		N	1		13,583.10
9000	4902	C	E					MAND				X			E		N			12,856.22
																Line Number Total:				12,861.85
9502	4801	C	E												E		N	1		403,777.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /04 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		189,670.21
7240	4901	C	B									X		E			N	1		775,763.85
																Line Number Total:				965,434.06
7320	4902	C	E					MAND				X		E			N			-201,697.65
7340	4801	C	B									X		E			N	1		-189,670.21
7340	4801	C	E									X		E			N	1		94,668.31
7340	4901	C	B									X		E			N	1		-775,763.85
7340	4901	C	E									X		E			N	1		669,068.10
7340	4902	C	E					MAND				X		E			N			201,697.65
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		94,668.31
7440	4901	C	E											E			N	1		669,068.10
																Line Number Total:				763,736.41
8698	4902	C	E					MAND				X		E			N			201,697.65
9000	4902	C	E					MAND				X		E			N			201,697.65
9502	4801	C	E											E			N	1		94,668.31
9502	4901	C	E											E			N	1		669,068.10
																Line Number Total:				763,736.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /05 -1552 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,733,548.79
7320	4802	C	B					MAND				X		E		N	1		70,484.31
7320	4802	C	E					MAND				X		E		N	1		-213,566.88
7320	4902	C	E					MAND				X		E		N			-912,892.68
															Line Number Total:				-1,055,975.25
7340	4801	C	B									X		E		N	1		-3,733,548.79
7340	4801	C	E									X		E		N	1		2,677,573.54
7340	4802	C	B					MAND				X		E		N	1		-70,484.31
7340	4802	C	E					MAND				X		E		N	1		213,566.88
7340	4902	C	E					MAND				X		E		N			912,892.68
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,677,573.54
8698	4802	C	B					MAND				X		E		N	1		-70,484.31
8698	4802	C	E					MAND				X		E		N	1		213,566.88
8698	4902	C	E					MAND				X		E		N			912,892.68
															Line Number Total:				1,055,975.25
9000	4802	C	B					MAND				X		E		N	1		-70,484.31
9000	4802	C	E					MAND				X		E		N	1		213,566.88
9000	4902	C	E					MAND				X		E		N			912,892.68
															Line Number Total:				1,055,975.25
9502	4801	C	E											E		N	1		2,677,573.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1552

1000	Total new obligations	4,346,736,913.47
2398	Unobligated balance expiring or withdrawn	-12,711,888,377.53
6000	Appropriation	17,058,625,291.00
6100	Transferred to other accounts [Treas Acct]	-8,352,310.00
6200	Transferred from other accounts [Treas Acct]	8,352,310.00
7240	Obligated balance, start of year	6,073,507,867.40
7320	Total outlays (gross)	-4,649,291,701.85
7340	Adjustments in expired accounts (net)	-220,478.24
7440	Obligated balance, end of year	5,770,732,600.78
8697	Outlays from new mandatory authority	2,534,477,858.23
8698	Outlays from mandatory balances	2,114,813,843.62
9000	Outlays	4,649,291,701.85
9502	Unpaid obligation, end of year	5,770,732,600.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /05 -1522 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,378,186.48
7240	4901	C	B									X		E		N	1		270,477.25
															Line Number Total:				1,648,663.73
7320	4802	C	E					MAND				X		E		N	1		-320,872.05
7320	4902	C	E					MAND				X		E		N			-1,327,791.66
															Line Number Total:				-1,648,663.71
7340	4801	C	B									X		E		N	1		-1,378,186.48
7340	4801	C	E									X		E		N	1		0.02
7340	4802	C	E					MAND				X		E		N	1		320,872.05
7340	4901	C	B									X		E		N	1		-270,477.25
7340	4902	C	E					MAND				X		E		N			1,327,791.66
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		0.02
8698	4802	C	E					MAND				X		E		N	1		320,872.05
8698	4902	C	E					MAND				X		E		N			1,327,791.66
															Line Number Total:				1,648,663.71
9000	4802	C	E					MAND				X		E		N	1		320,872.05
9000	4902	C	E					MAND				X		E		N			1,327,791.66
															Line Number Total:				1,648,663.71
9502	4801	C	E											E		N	1		0.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /06 -1522 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		140,933.93
7240	4901	C	B									X		E		N	1		23,415.18
															Line Number Total:				164,349.11
7320	4902	C	E					MAND				X		E		N			-287.25
7340	4801	C	B									X		E		N	1		-140,933.93
7340	4801	C	E									X		E		N	1		91,970.45
7340	4901	C	B									X		E		N	1		-23,415.18
7340	4901	C	E									X		E		N	1		72,091.41
7340	4902	C	E					MAND				X		E		N			287.25
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		91,970.45
7440	4901	C	E											E		N	1		72,091.41
															Line Number Total:				164,061.86
8698	4902	C	E					MAND				X		E		N			287.25
9000	4902	C	E					MAND				X		E		N			287.25
9502	4801	C	E											E		N	1		91,970.45
9502	4901	C	E											E		N	1		72,091.41
															Line Number Total:				164,061.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /10 -1522 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-112,352,116.85
1000	4801	C	E									X			U		N	1		105,217,932.89
1000	4802	C	B					MAND				X			U		N	1		-871,572.61
1000	4901	C	E									X			U		N	1		12,217,985.61
1000	4902	C	E					MAND				X			U		N			106,146,501.96
																Line Number Total:				110,358,731.00
2140	4201	D	B												U		N	1		1,432,544,321.46
2140	4801	C	B									X			U		N	1		-112,352,116.85
2140	4802	C	B					MAND				X			U		N	1		-871,572.61
																Line Number Total:				1,319,320,632.00
2440	4450	C	E												U		N			681,067,575.00
2440	4610	C	E												U		N			527,894,326.00
																Line Number Total:				1,208,961,901.00
7240	4801	C	B									X			U		N	1		112,352,116.85
7320	4802	C	B					MAND				X			U		N	1		871,572.61
7320	4902	C	E					MAND				X			U		N			-106,146,501.96
																Line Number Total:				-105,274,929.35
7440	4801	C	E												U		N	1		105,217,932.89
7440	4901	C	E												U		N	1		12,217,985.61
																Line Number Total:				117,435,918.50
8698	4802	C	B					MAND				X			U		N	1		-871,572.61
8698	4902	C	E					MAND				X			U		N			106,146,501.96
																Line Number Total:				105,274,929.35
9000	4802	C	B					MAND				X			U		N	1		-871,572.61
9000	4902	C	E					MAND				X			U		N			106,146,501.96
																Line Number Total:				105,274,929.35
9502	4801	C	E												U		N	1		105,217,932.89
9502	4901	C	E												U		N	1		12,217,985.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /10 -1522 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	117,435,918.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1522

1000	Total new obligations	110,358,731.00
2140	Unobligated balance carried forward, start of year	1,319,320,632.00
2440	Unobligated balance carried forward, end of year	1,208,961,901.00
7240	Obligated balance, start of year	114,165,129.69
7320	Total outlays (gross)	-106,923,880.31
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	117,599,980.38
8698	Outlays from mandatory balances	106,923,880.31
9000	Outlays	106,923,880.31
9502	Unpaid obligation, end of year	117,599,980.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-734,380,000.71
1000	4801	C	E									X		U		N	1		1,068,291,090.06
1000	4802	C	B					MAND	BAL			X		U		N	1		-256,321,162.43
1000	4802	C	E					MAND	BAL			X		U		N	1		293,976,145.25
1000	4901	C	B									X		U		N	1		-223,420,985.80
1000	4901	C	E									X		U		N	1		104,244,648.56
1000	4902	C	E					MAND	NEW			X		U		N			736,969,515.07
															Line Number Total:				989,359,250.00
2140	4201	D	B											U		N	1		1,214,122,148.94
2140	4801	C	B									X		U		N	1		-734,380,000.71
2140	4802	C	B					MAND	BAL			X		U		N	1		-256,321,162.43
2140	4901	C	B									X		U		N	1		-223,420,985.80
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			178,540,453.00
2440	4510	C	E		A									U		N			1,248,857.47
2440	4610	C	E											U		N			2,007,240,345.53
															Line Number Total:				2,008,489,203.00
6000	4119	D	E	P				MAND				X		U		N	1		2,759,078,000.00
6500	4119	D	E	D				MAND				X		U		N	1		1,000,000,000.00
7240	4801	C	B									X		U		N	1		734,380,000.71
7240	4901	C	B									X		U		N	1		223,420,985.80
															Line Number Total:				957,800,986.51
7320	4802	C	B					MAND	BAL			X		U		N	1		256,321,162.43
7320	4802	C	E					MAND	BAL			X		U		N	1		-293,976,145.25
7320	4902	C	E					MAND	NEW			X		U		N			-736,969,515.07
															Line Number Total:				-774,624,497.89
7440	4801	C	E											U		N	1		1,068,291,090.06
7440	4871	D	E											U		N			-178,540,453.00
7440	4901	C	E											U		N	1		104,244,648.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				993,995,285.62
8697	4902	C	E					MAND	NEW			X		U		N			618,752,218.75
8698	4802	C	B					MAND	BAL			X		U		N	1		-256,321,162.43
8698	4802	C	E					MAND	BAL			X		U		N	1		293,976,145.25
8698	4902	C	E					MAND	BAL			X		U		N			118,217,296.32
															Line Number Total:				155,872,279.14
9000	4802	C	B					MAND	BAL			X		U		N	1		-256,321,162.43
9000	4802	C	E					MAND	BAL			X		U		N	1		293,976,145.25
9000	4902	C	E					MAND	NEW			X		U		N			736,969,515.07
															Line Number Total:				774,624,497.89
9502	4801	C	E											U		N	1		1,068,291,090.06
9502	4871	D	E											U		N			-178,540,453.00
9502	4901	C	E											U		N	1		104,244,648.56
															Line Number Total:				993,995,285.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1501

1000	Total new obligations	989,359,250.00
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	178,540,453.00
2440	Unobligated balance carried forward, end of year	2,008,489,203.00
6000	Appropriation	2,759,078,000.00
6500	Advance appropriation	1,000,000,000.00
7240	Obligated balance, start of year	957,800,986.51
7320	Total outlays (gross)	-774,624,497.89
7440	Obligated balance, end of year	993,995,285.62
8697	Outlays from new mandatory authority	618,752,218.75
8698	Outlays from mandatory balances	155,872,279.14
9000	Outlays	774,624,497.89
9502	Unpaid obligation, end of year	993,995,285.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /04 -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,569,918.52
7240	4901	C	B									X			E		N	1		0.09
																Line Number Total:				2,569,918.61
7320	4902	C	E					DISC				X			E		N			-38,019.49
7340	4801	C	B									X			E		N	1		-2,569,918.52
7340	4801	C	E									X			E		N	1		2,531,899.12
7340	4901	C	B									X			E		N	1		-0.09
7340	4902	C	E					DISC				X			E		N			38,019.49
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,531,899.12
8693	4902	C	E					DISC				X			E		N			38,019.49
9000	4902	C	E					DISC				X			E		N			38,019.49
9502	4801	C	E												E		N	1		2,531,899.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05 -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,043,219.62
7240	4901	C	B									X		E		N	1		10,000.00
															Line Number Total:				1,053,219.62
7320	4802	C	B					DISC				X		E		N	1		137.98
7320	4802	C	E					DISC				X		E		N	1		-66.55
7320	4902	C	E					DISC				X		E		N			-10,937.49
															Line Number Total:				-10,866.06
7340	4801	C	B									X		E		N	1		-1,043,219.62
7340	4801	C	E									X		E		N	1		1,032,353.56
7340	4802	C	B					DISC				X		E		N	1		-137.98
7340	4802	C	E					DISC				X		E		N	1		66.55
7340	4901	C	B									X		E		N	1		-10,000.00
7340	4901	C	E									X		E		N	1		10,000.00
7340	4902	C	E					DISC				X		E		N			10,937.49
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,032,353.56
7440	4901	C	E											E		N	1		10,000.00
															Line Number Total:				1,042,353.56
8693	4802	C	B					DISC				X		E		N	1		-137.98
8693	4802	C	E					DISC				X		E		N	1		66.55
8693	4902	C	E					DISC				X		E		N			10,937.49
															Line Number Total:				10,866.06
9000	4802	C	B					DISC				X		E		N	1		-137.98
9000	4802	C	E					DISC				X		E		N	1		66.55
9000	4902	C	E					DISC				X		E		N			10,937.49
															Line Number Total:				10,866.06
9502	4801	C	E											E		N	1		1,032,353.56
9502	4901	C	E											E		N	1		10,000.00
															Line Number Total:				1,042,353.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06 -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		20,018,509.89
7320	4802	C	B					DISC				X			E		N	1		14,164.60
7320	4902	C	E					DISC				X			E		N			-7,357,082.43
																Line Number Total:				-7,342,917.83
7340	4801	C	B									X			E		N	1		-20,018,509.89
7340	4801	C	E									X			E		N	1		12,675,592.06
7340	4802	C	B					DISC				X			E		N	1		-14,164.60
7340	4902	C	E					DISC				X			E		N			7,357,082.43
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		12,675,592.06
8693	4802	C	B					DISC				X			E		N	1		-14,164.60
8693	4902	C	E					DISC				X			E		N			7,357,082.43
																Line Number Total:				7,342,917.83
9000	4802	C	B					DISC				X			E		N	1		-14,164.60
9000	4902	C	E					DISC				X			E		N			7,357,082.43
																Line Number Total:				7,342,917.83
9502	4801	C	E												E		N	1		12,675,592.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07 -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		37,792,438.19
7240	4901	C	B									X		E		N	1		0.01
															Line Number Total:				37,792,438.20
7320	4802	C	B					DISC				X		E		N	1		0.01
7320	4902	C	E					DISC				X		E		N			-18,205,842.08
															Line Number Total:				-18,205,842.07
7340	4801	C	B									X		E		N	1		-37,792,438.19
7340	4801	C	E									X		E		N	1		19,586,596.13
7340	4802	C	B					DISC				X		E		N	1		-0.01
7340	4881	C	E									X		E		N			13.00
7340	4901	C	B									X		E		N	1		-0.01
7340	4902	C	E					DISC				X		E		N			18,205,842.08
															Line Number Total:				13.00
7440	4801	C	E											E		N	1		19,586,596.13
7440	4881	C	E											E		N			13.00
															Line Number Total:				19,586,609.13
8693	4802	C	B					DISC				X		E		N	1		-0.01
8693	4902	C	E					DISC				X		E		N			18,205,842.08
															Line Number Total:				18,205,842.07
9000	4802	C	B					DISC				X		E		N	1		-0.01
9000	4902	C	E					DISC				X		E		N			18,205,842.08
															Line Number Total:				18,205,842.07
9502	4801	C	E											E		N	1		19,586,596.13
9502	4881	C	E											E		N			13.00
															Line Number Total:				19,586,609.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08 -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		555,538,027.26
7320	4802	C	B					DISC				X			E		N	1		216,740.48
7320	4802	C	E					DISC				X			E		N	1		-1,336.00
7320	4902	C	E					DISC				X			E		N			-279,851,873.69
																Line Number Total:				-279,636,469.21
7340	4801	C	B									X			E		N	1		-555,538,027.26
7340	4801	C	E									X			E		N	1		275,855,712.62
7340	4802	C	B					DISC				X			E		N	1		-216,740.48
7340	4802	C	E					DISC				X			E		N	1		1,336.00
7340	4871	D	E									X			E		N			-498.02
7340	4901	C	E									X			E		N	1		45,845.43
7340	4902	C	E					DISC				X			E		N			279,851,873.69
																Line Number Total:				-498.02
7440	4801	C	E												E		N	1		275,855,712.62
7440	4871	D	E												E		N			-498.02
7440	4901	C	E												E		N	1		45,845.43
																Line Number Total:				275,901,060.03
8693	4802	C	B					DISC				X			E		N	1		-216,740.48
8693	4802	C	E					DISC				X			E		N	1		1,336.00
8693	4902	C	E					DISC				X			E		N			279,851,873.69
																Line Number Total:				279,636,469.21
9000	4802	C	B					DISC				X			E		N	1		-216,740.48
9000	4802	C	E					DISC				X			E		N	1		1,336.00
9000	4902	C	E					DISC				X			E		N			279,851,873.69
																Line Number Total:				279,636,469.21
9502	4801	C	E												E		N	1		275,855,712.62
9502	4871	D	E												E		N			-498.02
9502	4901	C	E												E		N	1		45,845.43
																Line Number Total:				275,901,060.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09 -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		4,204,444,625.07
1000	4802	C	E					DISC				X		U		Y	1		1,183,006.49
1000	4902	C	E					DISC				X		U		Y			892,923,669.44
															Line Number Total:				5,098,551,301.00
2398	4610	C	E											U		Y			-1,448,699.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,100,000,000.00
7320	4802	C	E					DISC				X		U		Y	1		-1,183,006.49
7320	4902	C	E					DISC				X		U		Y			-892,923,669.44
															Line Number Total:				-894,106,675.93
7440	4801	C	E											U		Y	1		4,204,444,625.07
8690	4802	C	E					DISC				X		U		Y	1		1,183,006.49
8690	4902	C	E					DISC				X		U		Y			892,923,669.44
															Line Number Total:				894,106,675.93
9000	4802	C	E					DISC				X		U		Y	1		1,183,006.49
9000	4902	C	E					DISC				X		U		Y			892,923,669.44
															Line Number Total:				894,106,675.93
9502	4801	C	E											U		Y	1		4,204,444,625.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-33,463,460.06
1000	4801	C	E									X		U		N	1		14,526,223.93
1000	4802	C	E					DISC	BAL			X		U		N	1		46,010.18
1000	4901	C	B									X		U		N	1		-0.16
1000	4901	C	E									X		U		N	1		0.27
1000	4902	C	E					DISC	BAL			X		U		N			18,891,225.84
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		33,463,488.31
2140	4801	C	B									X		U		N	1		-33,463,460.06
2140	4901	C	B									X		U		N	1		-0.16
															Line Number Total:				28.09
2440	4450	C	E											U		N			28.09
7240	4801	C	B									X		U		N	1		33,463,460.06
7240	4901	C	B									X		U		N	1		0.16
															Line Number Total:				33,463,460.22
7320	4802	C	E					DISC	BAL			X		U		N	1		-46,010.18
7320	4902	C	E					DISC	BAL			X		U		N			-18,891,225.84
															Line Number Total:				-18,937,236.02
7440	4801	C	E											U		N	1		14,526,223.93
7440	4901	C	E											U		N	1		0.27
															Line Number Total:				14,526,224.20
8693	4802	C	E					DISC	BAL			X		U		N	1		46,010.18
8693	4902	C	E					DISC	BAL			X		U		N			18,891,225.84
															Line Number Total:				18,937,236.02
9000	4802	C	E					DISC	BAL			X		U		N	1		46,010.18
9000	4902	C	E					DISC	BAL			X		U		N			18,891,225.84
															Line Number Total:				18,937,236.02
9502	4801	C	E											U		N	1		14,526,223.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		N	1		0.27
															Line Number Total:				14,526,224.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1502

1000	Total new obligations	5,098,551,301.00
2140	Unobligated balance carried forward, start of year	28.09
2398	Unobligated balance expiring or withdrawn	-1,448,699.00
2440	Unobligated balance carried forward, end of year	28.09
4000	Appropriation	5,100,000,000.00
7240	Obligated balance, start of year	650,435,573.80
7320	Total outlays (gross)	-1,218,278,026.61
7340	Adjustments in expired accounts (net)	-485.02
7440	Obligated balance, end of year	4,530,708,363.17
8690	Outlays from new discretionary authority	894,106,675.93
8693	Outlays from discretionary balances	324,171,350.68
9000	Outlays	1,218,278,026.61
9502	Unpaid obligation, end of year	4,530,708,363.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /04 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		440,215.38
7240	4901	C	B									X		E		N	1		185,160.72
															Line Number Total:				625,376.10
7320	4802	C	B					DISC				X		E		N	1		642.97
7320	4802	C	E					DISC				X		E		N	1		-324.24
7320	4902	D	E					DISC				X		E		N			419.90
															Line Number Total:				738.63
7340	4801	C	B									X		E		N	1		-440,215.38
7340	4801	C	E									X		E		N	1		440,954.01
7340	4802	C	B					DISC				X		E		N	1		-642.97
7340	4802	C	E					DISC				X		E		N	1		324.24
7340	4901	C	B									X		E		N	1		-185,160.72
7340	4901	C	E									X		E		N	1		185,160.72
7340	4902	D	E					DISC				X		E		N			-419.90
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		440,954.01
7440	4901	C	E											E		N	1		185,160.72
															Line Number Total:				626,114.73
8693	4802	C	B					DISC				X		E		N	1		-642.97
8693	4802	C	E					DISC				X		E		N	1		324.24
8693	4902	D	E					DISC				X		E		N			-419.90
															Line Number Total:				-738.63
9000	4802	C	B					DISC				X		E		N	1		-642.97
9000	4802	C	E					DISC				X		E		N	1		324.24
9000	4902	D	E					DISC				X		E		N			-419.90
															Line Number Total:				-738.63
9502	4801	C	E											E		N	1		440,954.01
9502	4901	C	E											E		N	1		185,160.72
															Line Number Total:				626,114.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /05 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		109,393.20
7320	4802	C	B					DISC				X		E			N	1		196.91
7320	4802	C	E					DISC				X		E			N	1		-356.90
7320	4902	D	E					DISC				X		E			N			343.87
																Line Number Total:				183.88
7340	4801	C	B									X		E			N	1		-109,393.20
7340	4801	C	E									X		E			N	1		109,577.08
7340	4802	C	B					DISC				X		E			N	1		-196.91
7340	4802	C	E					DISC				X		E			N	1		356.90
7340	4902	D	E					DISC				X		E			N			-343.87
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		109,577.08
8693	4802	C	B					DISC				X		E			N	1		-196.91
8693	4802	C	E					DISC				X		E			N	1		356.90
8693	4902	D	E					DISC				X		E			N			-343.87
																Line Number Total:				-183.88
9000	4802	C	B					DISC				X		E			N	1		-196.91
9000	4802	C	E					DISC				X		E			N	1		356.90
9000	4902	D	E					DISC				X		E			N			-343.87
																Line Number Total:				-183.88
9502	4801	C	E											E			N	1		109,577.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /06 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,105.43
7320	4802	C	B					DISC				X		E		N	1		162.49
7320	4802	C	E					DISC				X		E		N	1		-83,900.29
7320	4902	D	E					DISC				X		E		N			137,029.75
															Line Number Total:				53,291.95
7340	4801	C	B									X		E		N	1		-15,105.43
7340	4801	C	E									X		E		N	1		68,397.38
7340	4802	C	B					DISC				X		E		N	1		-162.49
7340	4802	C	E					DISC				X		E		N	1		83,900.29
7340	4902	D	E					DISC				X		E		N			-137,029.75
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		68,397.38
8693	4802	C	B					DISC				X		E		N	1		-162.49
8693	4802	C	E					DISC				X		E		N	1		83,900.29
8693	4902	D	E					DISC				X		E		N			-137,029.75
															Line Number Total:				-53,291.95
9000	4802	C	B					DISC				X		E		N	1		-162.49
9000	4802	C	E					DISC				X		E		N	1		83,900.29
9000	4902	D	E					DISC				X		E		N			-137,029.75
															Line Number Total:				-53,291.95
9502	4801	C	E											E		N	1		68,397.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		650,690.58
7240	4901	C	B									X			E		N	1		1,055,496.08
																Line Number Total:				1,706,186.66
7320	4902	C	E					DISC				X			E		N			-1,302,101.90
7340	4801	C	B									X			E		N	1		-650,690.58
7340	4801	C	E									X			E		N	1		259,445.76
7340	4901	C	B									X			E		N	1		-1,055,496.08
7340	4901	C	E									X			E		N	1		144,639.00
7340	4902	C	E					DISC				X			E		N			1,302,101.90
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		259,445.76
7440	4901	C	E												E		N	1		144,639.00
																Line Number Total:				404,084.76
8693	4902	C	E					DISC				X			E		N			1,302,101.90
9000	4902	C	E					DISC				X			E		N			1,302,101.90
9502	4801	C	E												E		N	1		259,445.76
9502	4901	C	E												E		N	1		144,639.00
																Line Number Total:				404,084.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		9,105,290.05
7240	4901	C	B									X			E		N	1		120,584.91
																Line Number Total:				9,225,874.96
7320	4902	C	E					DISC				X			E		N			-1,261,839.60
7340	4801	C	B									X			E		N	1		-9,105,290.05
7340	4801	C	E									X			E		N	1		7,878,932.13
7340	4881	C	E									X			E		N			704.16
7340	4901	C	B									X			E		N	1		-120,584.91
7340	4901	C	E									X			E		N	1		85,103.23
7340	4902	C	E					DISC				X			E		N			1,261,839.60
																Line Number Total:				704.16
7440	4801	C	E												E		N	1		7,878,932.13
7440	4881	C	E												E		N			704.16
7440	4901	C	E												E		N	1		85,103.23
																Line Number Total:				7,964,739.52
8693	4902	C	E					DISC				X			E		N			1,261,839.60
9000	4902	C	E					DISC				X			E		N			1,261,839.60
9502	4801	C	E												E		N	1		7,878,932.13
9502	4881	C	E												E		N			704.16
9502	4901	C	E												E		N	1		85,103.23
																Line Number Total:				7,964,739.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-247,320.39
1000	4901	C	E									X		U		Y	1		3,360.77
1000	4902	C	E					DISC				X		U		Y			273,406.77
															Line Number Total:				29,447.15
2398	4510	C	E		A									U		Y			-4,129,865.00
2398	4510	C	E		S									U		Y			-29,668.00
2398	4610	C	E											U		Y			-33,500.85
															Line Number Total:				-4,193,033.85
4000	4119	D	E	P				DISC				X	X	U		Y	1		9,817,440.00
7320	4902	C	E					DISC				X		U		Y			-273,406.77
7440	4801	D	E											U		Y	1		-247,320.39
7440	4901	C	E											U		Y	1		3,360.77
															Line Number Total:				-243,959.62
8690	4902	C	E					DISC				X		U		Y			273,406.77
9000	4902	C	E					DISC				X		U		Y			273,406.77
9502	4801	D	E											U		Y	1		-247,320.39
9502	4901	C	E											U		Y	1		3,360.77
															Line Number Total:				-243,959.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -02 /04 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		9,333,974.65
7320	4802	C	B					DISC				X		E			N	1		118,963.72
7320	4902	C	E					DISC				X		E			N			-194,500.81
																Line Number Total:				-75,537.09
7340	4801	C	B									X		E			N	1		-9,333,974.65
7340	4801	C	E									X		E			N	1		9,000,638.19
7340	4802	C	B					DISC				X		E			N	1		-118,963.72
7340	4901	C	E									X		E			N	1		257,799.37
7340	4902	C	E					DISC				X		E			N			194,500.81
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		9,000,638.19
7440	4901	C	E											E			N	1		257,799.37
																Line Number Total:				9,258,437.56
8693	4802	C	B					DISC				X		E			N	1		-118,963.72
8693	4902	C	E					DISC				X		E			N			194,500.81
																Line Number Total:				75,537.09
9000	4802	C	B					DISC				X		E			N	1		-118,963.72
9000	4902	C	E					DISC				X		E			N			194,500.81
																Line Number Total:				75,537.09
9502	4801	C	E											E			N	1		9,000,638.19
9502	4901	C	E											E			N	1		257,799.37
																Line Number Total:				9,258,437.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03 /05 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		4,713,622.17
7320	4802	C	B					DISC				X			E		N	1		896,737.40
7320	4802	C	E					DISC				X			E		N	1		-786,916.15
7320	4902	C	E					DISC				X			E		N			-100,539.62
																Line Number Total:				9,281.63
7340	4801	C	B									X			E		N	1		-4,713,622.17
7340	4801	C	E									X			E		N	1		4,722,903.80
7340	4802	C	B					DISC				X			E		N	1		-896,737.40
7340	4802	C	E					DISC				X			E		N	1		786,916.15
7340	4902	C	E					DISC				X			E		N			100,539.62
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		4,722,903.80
8693	4802	C	B					DISC				X			E		N	1		-896,737.40
8693	4802	C	E					DISC				X			E		N	1		786,916.15
8693	4902	C	E					DISC				X			E		N			100,539.62
																Line Number Total:				-9,281.63
9000	4802	C	B					DISC				X			E		N	1		-896,737.40
9000	4802	C	E					DISC				X			E		N	1		786,916.15
9000	4902	C	E					DISC				X			E		N			100,539.62
																Line Number Total:				-9,281.63
9502	4801	C	E												E		N	1		4,722,903.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04 /06 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10,858,910.12
7240	4901	C	B									X		E		N	1		13,864.04
															Line Number Total:				10,872,774.16
7320	4802	C	B					DISC				X		E		N	1		622,779.23
7320	4802	C	E					DISC				X		E		N	1		-684,606.51
7320	4902	C	E					DISC				X		E		N			-199,256.83
															Line Number Total:				-261,084.11
7340	4801	C	B									X		E		N	1		-10,858,910.12
7340	4801	C	E									X		E		N	1		10,597,826.01
7340	4802	C	B					DISC				X		E		N	1		-622,779.23
7340	4802	C	E					DISC				X		E		N	1		684,606.51
7340	4901	C	B									X		E		N	1		-13,864.04
7340	4901	C	E									X		E		N	1		13,864.04
7340	4902	C	E					DISC				X		E		N			199,256.83
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		10,597,826.01
7440	4901	C	E											E		N	1		13,864.04
															Line Number Total:				10,611,690.05
8693	4802	C	B					DISC				X		E		N	1		-622,779.23
8693	4802	C	E					DISC				X		E		N	1		684,606.51
8693	4902	C	E					DISC				X		E		N			199,256.83
															Line Number Total:				261,084.11
9000	4802	C	B					DISC				X		E		N	1		-622,779.23
9000	4802	C	E					DISC				X		E		N	1		684,606.51
9000	4902	C	E					DISC				X		E		N			199,256.83
															Line Number Total:				261,084.11
9502	4801	C	E											E		N	1		10,597,826.01
9502	4901	C	E											E		N	1		13,864.04
															Line Number Total:				10,611,690.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05 /07 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-910.74
7240	4801	C	B									X			E		N	1		11,765,270.51
7240	4901	C	B									X			E		N	1		460.91
																Line Number Total:				11,764,820.68
7320	4802	C	B					DISC				X			E		N	1		4,401,680.01
7320	4802	C	E					DISC				X			E		N	1		-2,939,911.19
7320	4902	C	E					DISC				X			E		N			-1,640,928.03
																Line Number Total:				-179,159.21
7340	4801	C	B									X			E		N	1		-11,765,270.51
7340	4801	C	E									X			E		N	1		11,586,111.30
7340	4802	C	B					DISC				X			E		N	1		-4,401,680.01
7340	4802	C	E					DISC				X			E		N	1		2,939,911.19
7340	4901	C	B									X			E		N	1		-460.91
7340	4901	C	E									X			E		N	1		460.91
7340	4902	C	E					DISC				X			E		N			1,640,928.03
																Line Number Total:				0.00
7410	4221	D	B			F		DISC				X			E		N	1		910.74
7410	4221	D	E			F		DISC				X			E		N	1		-910.74
																Line Number Total:				0.00
7440	4221	D	E			F		DISC							E		N	1		-910.74
7440	4801	C	E												E		N	1		11,586,111.30
7440	4901	C	E												E		N	1		460.91
																Line Number Total:				11,585,661.47
8693	4802	C	B					DISC				X			E		N	1		-4,401,680.01
8693	4802	C	E					DISC				X			E		N	1		2,939,911.19
8693	4902	C	E					DISC				X			E		N			1,640,928.03
																Line Number Total:				179,159.21
9000	4802	C	B					DISC				X			E		N	1		-4,401,680.01
9000	4802	C	E					DISC				X			E		N	1		2,939,911.19
9000	4902	C	E					DISC				X			E		N			1,640,928.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05 /07 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				179,159.21
9502	4801	C	E											E		N	1		11,586,111.30
9502	4901	C	E											E		N	1		460.91
															Line Number Total:				11,586,572.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06 /08 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		29,546,668.75
7240	4901	C	B									X			E		N	1		5,824,427.71
																Line Number Total:				35,371,096.46
7320	4802	C	B					DISC				X			E		N	1		669.36
7320	4802	C	E					DISC				X			E		N	1		-1,275,398.53
7320	4902	C	E					DISC				X			E		N			-14,527,627.04
																Line Number Total:				-15,802,356.21
7340	4801	C	B									X			E		N	1		-29,546,668.75
7340	4801	C	E									X			E		N	1		19,301,876.09
7340	4801	D	E									X			E		N	1		-361,363.79
7340	4802	C	B					DISC				X			E		N	1		-669.36
7340	4802	C	E					DISC				X			E		N	1		1,275,398.53
7340	4871	D	E									X			E		N			-85,869.26
7340	4901	C	B									X			E		N	1		-5,824,427.71
7340	4901	C	E									X			E		N	1		628,227.95
7340	4902	C	E					DISC				X			E		N			14,527,627.04
																Line Number Total:				-85,869.26
7440	4801	C	E												E		N	1		19,301,876.09
7440	4801	D	E												E		N	1		-361,363.79
7440	4871	D	E												E		N			-85,869.26
7440	4901	C	E												E		N	1		628,227.95
																Line Number Total:				19,482,870.99
8693	4802	C	B					DISC				X			E		N	1		-669.36
8693	4802	C	E					DISC				X			E		N	1		1,275,398.53
8693	4902	C	E					DISC				X			E		N			14,527,627.04
																Line Number Total:				15,802,356.21
9000	4802	C	B					DISC				X			E		N	1		-669.36
9000	4802	C	E					DISC				X			E		N	1		1,275,398.53
9000	4902	C	E					DISC				X			E		N			14,527,627.04
																Line Number Total:				15,802,356.21
9502	4801	C	E												E		N	1		19,301,876.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06 /08 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E											E		N	1		-361,363.79
9502	4871	D	E											E		N			-85,869.26
9502	4901	C	E											E		N	1		628,227.95
															Line Number Total:				19,482,870.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07 /09 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-149,616,384.93
1000	4801	D	B									X		U		Y	1		20,480,982.80
1000	4801	C	E									X		U		Y	1		108,164,346.83
1000	4801	D	E									X		U		Y	1		-20,939,696.85
1000	4802	C	B					DISC				X		U		Y	1		-593,048.56
1000	4802	C	E					DISC				X		U		Y	1		1,051,762.61
1000	4881	C	E									X		U		Y			6,266.60
1000	4901	C	B									X		U		Y	1		-267,274.65
1000	4901	C	E									X		U		Y	1		1,406,991.93
1000	4902	C	E					DISC				X		U		Y			40,312,426.37
															Line Number Total:				6,372.15
2140	4201	D	B											U		Y	1		170,640,706.25
2140	4801	C	B									X		U		Y	1		-149,616,384.93
2140	4801	D	B									X		U		Y	1		20,480,982.80
2140	4802	C	B					DISC				X		U		Y	1		-593,048.56
2140	4901	C	B									X		U		Y	1		-267,274.65
															Line Number Total:				40,644,980.91
2210	4871	D	E									X		U		Y			42,069.00
2398	4450	C	E											U		Y			-40,644,980.91
2398	4610	C	E											U		Y			-35,696.85
															Line Number Total:				-40,680,677.76
7240	4801	C	B									X		U		Y	1		149,616,384.93
7240	4801	D	B									X		U		Y	1		-20,480,982.80
7240	4901	C	B									X		U		Y	1		267,274.65
															Line Number Total:				129,402,676.78
7320	4802	C	B					DISC				X		U		Y	1		593,048.56
7320	4802	C	E					DISC				X		U		Y	1		-1,051,762.61
7320	4902	C	E					DISC				X		U		Y			-40,312,426.37
															Line Number Total:				-40,771,140.42
7440	4801	C	E											U		Y	1		108,164,346.83
7440	4801	D	E											U		Y	1		-20,939,696.85
7440	4871	D	E											U		Y			-42,069.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07 /09 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												U		Y			6,266.60
7440	4901	C	E												U		Y	1		1,406,991.93
																Line Number Total:				88,595,839.51
8693	4802	C	B					DISC				X			U		Y	1		-593,048.56
8693	4802	C	E					DISC				X			U		Y	1		1,051,762.61
8693	4902	C	E					DISC				X			U		Y			40,312,426.37
																Line Number Total:				40,771,140.42
9000	4802	C	B					DISC				X			U		Y	1		-593,048.56
9000	4802	C	E					DISC				X			U		Y	1		1,051,762.61
9000	4902	C	E					DISC				X			U		Y			40,312,426.37
																Line Number Total:				40,771,140.42
9502	4801	C	E												U		Y	1		108,164,346.83
9502	4801	D	E												U		Y	1		-20,939,696.85
9502	4871	D	E												U		Y			-42,069.00
9502	4881	C	E												U		Y			6,266.60
9502	4901	C	E												U		Y	1		1,406,991.93
																Line Number Total:				88,595,839.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08 /10 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-318,277,912.96
1000	4801	C	E									X		U		N	1		260,877,642.30
1000	4802	C	B					DISC				X		U		N	1		-409.81
1000	4802	C	E					DISC				X		U		N	1		409.81
1000	4901	C	B									X		U		N	1		-42,044,538.95
1000	4901	C	E									X		U		N	1		23,396,340.96
1000	4902	C	E					DISC				X		U		N			76,049,106.04
															Line Number Total:				637.39
2140	4201	D	B											U		N	1		392,449,287.43
2140	4801	C	B									X		U		N	1		-318,277,912.96
2140	4802	C	B					DISC				X		U		N	1		-409.81
2140	4901	C	B									X		U		N	1		-42,044,538.95
															Line Number Total:				32,126,425.71
2210	4871	D	E									X		U		N			2,874.44
2440	4510	C	E		S									U		N			11,450,916.83
2440	4610	C	E											U		N			20,677,745.93
															Line Number Total:				32,128,662.76
7240	4801	C	B									X		U		N	1		318,277,912.96
7240	4901	C	B									X		U		N	1		42,044,538.95
															Line Number Total:				360,322,451.91
7320	4802	C	B					DISC				X		U		N	1		409.81
7320	4802	C	E					DISC				X		U		N	1		-409.81
7320	4902	C	E					DISC				X		U		N			-76,049,106.04
															Line Number Total:				-76,049,106.04
7440	4801	C	E											U		N	1		260,877,642.30
7440	4871	D	E											U		N			-2,874.44
7440	4901	C	E											U		N	1		23,396,340.96
															Line Number Total:				284,271,108.82
8693	4802	C	B					DISC				X		U		N	1		-409.81
8693	4802	C	E					DISC				X		U		N	1		409.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08 /10 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		U		N			76,049,106.04
															Line Number Total:				76,049,106.04
9000	4802	C	B					DISC				X		U		N	1		-409.81
9000	4802	C	E					DISC				X		U		N	1		409.81
9000	4902	C	E					DISC				X		U		N			76,049,106.04
															Line Number Total:				76,049,106.04
9502	4801	C	E											U		N	1		260,877,642.30
9502	4871	D	E											U		N			-2,874.44
9502	4901	C	E											U		N	1		23,396,340.96
															Line Number Total:				284,271,108.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09 /11 -1503 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		66,269,740.30
1000	4901	C	E									X			U		N	1		7,272,803.19
1000	4902	C	E					DISC				X			U		N			26,895,667.29
																Line Number Total:				100,438,210.78
2440	4510	C	E		A										U		N			34,723,348.00
2440	4610	C	E												U		N			149,910,307.22
2440	4700	C	E												U		N			1,310,000.00
																Line Number Total:				185,943,655.22
4000	4119	D	E	P				DISC				X		X	U		N	1		645,813,039.00
7320	4902	C	E					DISC				X			U		N			-26,895,667.29
7440	4801	C	E												U		N	1		66,269,740.30
7440	4901	C	E												U		N	1		7,272,803.19
																Line Number Total:				73,542,543.49
8690	4902	C	E					DISC				X			U		N			26,895,667.29
9000	4902	C	E					DISC				X			U		N			26,895,667.29
9502	4801	C	E												U		N	1		66,269,740.30
9502	4901	C	E												U		N	1		7,272,803.19
																Line Number Total:				73,542,543.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1503

1000	Total new obligations	100,474,667.47
2140	Unobligated balance carried forward, start of year	72,771,406.62
2210	Resources available from recoveries of prior year obligations	44,943.44
2398	Unobligated balance expiring or withdrawn	-44,873,711.61
2440	Unobligated balance carried forward, end of year	218,072,317.98
4000	Appropriation	655,630,479.00
7240	Obligated balance, start of year	573,463,353.16
7320	Total outlays (gross)	-162,807,902.55
7340	Adjustments in expired accounts (net)	-85,165.10
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	511,000,009.54
8690	Outlays from new discretionary authority	27,169,074.06
8693	Outlays from discretionary balances	135,638,828.49
9000	Outlays	162,807,902.55
9502	Unpaid obligation, end of year	511,000,920.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /04 -1512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,707,009.54
7240	4901	C	B									X			E		N	1		70,162.94
																Line Number Total:				1,777,172.48
7320	4902	D	E					DISC				X			E		N			30,224.83
7320	4902	D	E					MAND				X			E		N			60,000.00
																Line Number Total:				90,224.83
7340	4801	C	B									X			E		N	1		-1,707,009.54
7340	4801	C	E									X			E		N	1		1,806,780.58
7340	4901	C	B									X			E		N	1		-70,162.94
7340	4901	C	E									X			E		N	1		60,616.73
7340	4902	D	E					DISC				X			E		N			-30,224.83
7340	4902	D	E					MAND				X			E		N			-60,000.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,806,780.58
7440	4901	C	E												E		N	1		60,616.73
																Line Number Total:				1,867,397.31
8693	4902	D	E					DISC				X			E		N			-30,224.83
8698	4902	D	E					MAND				X			E		N			-60,000.00
9000	4902	D	E					DISC				X			E		N			-30,224.83
9000	4902	D	E					MAND				X			E		N			-60,000.00
																Line Number Total:				-90,224.83
9502	4801	C	E												E		N	1		1,806,780.58
9502	4901	C	E												E		N	1		60,616.73
																Line Number Total:				1,867,397.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05 -1512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,272,422.18
7240	4901	C	B									X		E		N	1		181,911.64
															Line Number Total:				5,454,333.82
7320	4802	C	B					DISC				X		E		N	1		1,324,821.06
7320	4802	C	E					DISC				X		E		N	1		-176,231.16
7320	4802	C	E					MAND				X		E		N	1		-322,448.84
7320	4902	C	E					DISC				X		E		N			-113,625.20
7320	4902	C	E					MAND				X		E		N			-610,980.53
															Line Number Total:				101,535.33
7340	4801	C	B									X		E		N	1		-5,272,422.18
7340	4801	C	E									X		E		N	1		5,373,957.51
7340	4802	C	B					DISC				X		E		N	1		-1,324,821.06
7340	4802	C	E					DISC				X		E		N	1		176,231.16
7340	4802	C	E					MAND				X		E		N	1		322,448.84
7340	4901	C	B									X		E		N	1		-181,911.64
7340	4901	C	E									X		E		N	1		181,911.64
7340	4902	C	E					DISC				X		E		N			113,625.20
7340	4902	C	E					MAND				X		E		N			610,980.53
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		5,373,957.51
7440	4901	C	E											E		N	1		181,911.64
															Line Number Total:				5,555,869.15
8693	4802	C	B					DISC				X		E		N	1		-1,324,821.06
8693	4802	C	E					DISC				X		E		N	1		176,231.16
8693	4902	C	E					DISC				X		E		N			113,625.20
															Line Number Total:				-1,034,964.70
8698	4802	C	E					MAND				X		E		N	1		322,448.84
8698	4902	C	E					MAND				X		E		N			610,980.53
															Line Number Total:				933,429.37
9000	4802	C	B					DISC				X		E		N	1		-1,324,821.06
9000	4802	C	E					DISC				X		E		N	1		176,231.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05 -1512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					MAND				X		E		N	1		322,448.84
9000	4902	C	E					DISC				X		E		N			113,625.20
9000	4902	C	E					MAND				X		E		N			610,980.53
															Line Number Total:				-101,535.33
9502	4801	C	E											E		N	1		5,373,957.51
9502	4901	C	E											E		N	1		181,911.64
															Line Number Total:				5,555,869.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06 -1512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		39,203,654.77
7240	4901	C	B									X		E		N	1		3,516,783.50
															Line Number Total:				42,720,438.27
7320	4902	C	E					DISC				X		E		N			-388,413.38
7320	4902	C	E					MAND				X		E		N			-7,443,740.28
															Line Number Total:				-7,832,153.66
7340	4801	C	B									X		E		N	1		-39,203,654.77
7340	4801	C	E									X		E		N	1		31,562,399.31
7340	4901	C	B									X		E		N	1		-3,516,783.50
7340	4901	C	E									X		E		N	1		3,325,885.30
7340	4902	C	E					DISC				X		E		N			388,413.38
7340	4902	C	E					MAND				X		E		N			7,443,740.28
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		31,562,399.31
7440	4901	C	E											E		N	1		3,325,885.30
															Line Number Total:				34,888,284.61
8693	4902	C	E					DISC				X		E		N			388,413.38
8698	4902	C	E					MAND				X		E		N			7,443,740.28
9000	4902	C	E					DISC				X		E		N			388,413.38
9000	4902	C	E					MAND				X		E		N			7,443,740.28
															Line Number Total:				7,832,153.66
9502	4801	C	E											E		N	1		31,562,399.31
9502	4901	C	E											E		N	1		3,325,885.30
															Line Number Total:				34,888,284.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07 -1512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		78,943,030.35
7240	4901	C	B									X			E		N	1		21,456,403.38
																Line Number Total:				100,399,433.73
7320	4902	C	E					DISC				X			E		N			-8,272,254.40
7320	4902	C	E					MAND				X			E		N			-38,613,554.17
																Line Number Total:				-46,885,808.57
7340	4801	C	B									X			E		N	1		-78,943,030.35
7340	4801	C	E									X			E		N	1		42,568,041.17
7340	4901	C	B									X			E		N	1		-21,456,403.38
7340	4901	C	E									X			E		N	1		10,945,583.99
7340	4902	C	E					DISC				X			E		N			8,272,254.40
7340	4902	C	E					MAND				X			E		N			38,613,554.17
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		42,568,041.17
7440	4901	C	E												E		N	1		10,945,583.99
																Line Number Total:				53,513,625.16
8693	4902	C	E					DISC				X			E		N			8,272,254.40
8698	4902	C	E					MAND				X			E		N			38,613,554.17
9000	4902	C	E					DISC				X			E		N			8,272,254.40
9000	4902	C	E					MAND				X			E		N			38,613,554.17
																Line Number Total:				46,885,808.57
9502	4801	C	E												E		N	1		42,568,041.17
9502	4901	C	E												E		N	1		10,945,583.99
																Line Number Total:				53,513,625.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08 -1512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		283,687,073.88
7240	4901	C	B									X		E		N	1		15,572,154.52
															Line Number Total:				299,259,228.40
7320	4902	C	E					DISC				X		E		N			-5,802,529.61
7320	4902	C	E					MAND				X		E		N			-32,219,213.60
															Line Number Total:				-38,021,743.21
7340	4801	C	B									X		E		N	1		-283,687,073.88
7340	4801	C	E									X		E		N	1		241,454,435.00
7340	4901	C	B									X		E		N	1		-15,572,154.52
7340	4901	C	E									X		E		N	1		19,783,050.19
7340	4902	C	E					DISC				X		E		N			5,802,529.61
7340	4902	C	E					MAND				X		E		N			32,219,213.60
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		241,454,435.00
7440	4901	C	E											E		N	1		19,783,050.19
															Line Number Total:				261,237,485.19
8693	4902	C	E					DISC				X		E		N			5,802,529.61
8698	4902	C	E					MAND				X		E		N			32,219,213.60
9000	4902	C	E					DISC				X		E		N			5,802,529.61
9000	4902	C	E					MAND				X		E		N			32,219,213.60
															Line Number Total:				38,021,743.21
9502	4801	C	E											E		N	1		241,454,435.00
9502	4901	C	E											E		N	1		19,783,050.19
															Line Number Total:				261,237,485.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09 -1512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		22,624,778.05
1000	4901	C	E									X			U		Y	1		183,670.01
1000	4902	C	E					MAND				X			U		Y			596,511.39
																Line Number Total:				23,404,959.45
2398	4510	C	E		A										U		Y			-30,000,000.00
2398	4510	C	E		S										U		Y			-19,423,198.00
2398	4610	C	E												U		Y			-129,402,038.55
																Line Number Total:				-178,825,236.55
4000	4119	D	E	P				DISC				X		X	U		Y	1		63,311,286.00
6000	4119	D	E	P				MAND				X			U		Y	1		360,000,000.00
6500	4119	D	E	D				MAND				X			U		Y	1		20,000,000.00
7320	4902	C	E					MAND				X			U		Y			-596,511.39
7440	4801	C	E												U		Y	1		22,624,778.05
7440	4901	C	E												U		Y	1		183,670.01
																Line Number Total:				22,808,448.06
8697	4902	C	E					MAND				X			U		Y			596,511.39
9000	4902	C	E					MAND				X			U		Y			596,511.39
9502	4801	C	E												U		Y	1		22,624,778.05
9502	4901	C	E												U		Y	1		183,670.01
																Line Number Total:				22,808,448.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1512

1000	Total new obligations	23,404,959.45
2398	Unobligated balance expiring or withdrawn	-178,825,236.55
4000	Appropriation	63,311,286.00
6000	Appropriation	360,000,000.00
6500	Advance appropriation	20,000,000.00
7240	Obligated balance, start of year	449,610,606.70
7320	Total outlays (gross)	-93,144,456.67
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	379,871,109.48
8693	Outlays from discretionary balances	13,398,007.86
8697	Outlays from new mandatory authority	596,511.39
8698	Outlays from mandatory balances	79,149,937.42
9000	Outlays	93,144,456.67
9502	Unpaid obligation, end of year	379,871,109.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /08 -1550 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,774.00
7240	4901	C	B									X		E		N	1		12,666.00
															Line Number Total:				15,440.00
7320	4902	C	E					MAND				X		E		N			-14,351.00
7340	4801	C	B									X		E		N	1		-2,774.00
7340	4801	C	E									X		E		N	1		1,089.00
7340	4871	D	E									X		E		N			-1,089.00
7340	4901	C	B									X		E		N	1		-12,666.00
7340	4902	C	E					MAND				X		E		N			14,351.00
															Line Number Total:				-1,089.00
7440	4801	C	E											E		N	1		1,089.00
7440	4871	D	E											E		N			-1,089.00
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			14,351.00
9000	4902	C	E					MAND				X		E		N			14,351.00
9502	4801	C	E											E		N	1		1,089.00
9502	4871	D	E											E		N			-1,089.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /09 -1550 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		245,719.00
1000	4901	C	E									X			U		Y	1		131,728.00
1000	4902	C	E					MAND				X			U		Y			11,099,181.00
																Line Number Total:				11,476,628.00
2398	4610	C	E												U		Y			-3,484,426.00
6200	4175	D	E	P				MAND		75	1550	X			U		Y			14,961,054.00
7320	4902	C	E					MAND				X			U		Y			-11,099,181.00
7440	4801	C	E												U		Y	1		245,719.00
7440	4901	C	E												U		Y	1		131,728.00
																Line Number Total:				377,447.00
8697	4902	C	E					MAND				X			U		Y			11,099,181.00
9000	4902	C	E					MAND				X			U		Y			11,099,181.00
9502	4801	C	E												U		Y	1		245,719.00
9502	4901	C	E												U		Y	1		131,728.00
																Line Number Total:				377,447.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /04 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,448,522.28
7240	4901	C	B									X			E		N	1		240,981.76
																Line Number Total:				2,689,504.04
7320	4902	C	E					MAND				X			E		N			-281,388.50
7340	4801	C	B									X			E		N	1		-2,448,522.28
7340	4801	C	E									X			E		N	1		2,200,715.35
7340	4901	C	B									X			E		N	1		-240,981.76
7340	4901	C	E									X			E		N	1		207,400.19
7340	4902	C	E					MAND				X			E		N			281,388.50
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,200,715.35
7440	4901	C	E												E		N	1		207,400.19
																Line Number Total:				2,408,115.54
8698	4902	C	E					MAND				X			E		N			281,388.50
9000	4902	C	E					MAND				X			E		N			281,388.50
9502	4801	C	E												E		N	1		2,200,715.35
9502	4901	C	E												E		N	1		207,400.19
																Line Number Total:				2,408,115.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,366,186.86
7240	4901	C	B									X			E		N	1		1,158,368.12
																Line Number Total:				2,524,554.98
7320	4902	C	E					MAND				X			E		N			-99,307.57
7340	4801	C	B									X			E		N	1		-1,366,186.86
7340	4801	C	E									X			E		N	1		1,207,481.41
7340	4901	C	B									X			E		N	1		-1,158,368.12
7340	4901	C	E									X			E		N	1		1,217,766.00
7340	4902	C	E					MAND				X			E		N			99,307.57
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,207,481.41
7440	4901	C	E												E		N	1		1,217,766.00
																Line Number Total:				2,425,247.41
8698	4902	C	E					MAND				X			E		N			99,307.57
9000	4902	C	E					MAND				X			E		N			99,307.57
9502	4801	C	E												E		N	1		1,207,481.41
9502	4901	C	E												E		N	1		1,217,766.00
																Line Number Total:				2,425,247.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		77,652,660.50
7240	4901	C	B									X		E		N	1		9,237,892.24
															Line Number Total:				86,890,552.74
7320	4802	C	E					MAND				X		E		N	1		-0.01
7320	4902	C	E					MAND				X		E		N			-26,228,310.76
															Line Number Total:				-26,228,310.77
7340	4801	C	B									X		E		N	1		-77,652,660.50
7340	4801	C	E									X		E		N	1		47,583,006.30
7340	4802	C	E					MAND				X		E		N	1		0.01
7340	4901	C	B									X		E		N	1		-9,237,892.24
7340	4901	C	E									X		E		N	1		13,079,235.67
7340	4902	C	E					MAND				X		E		N			26,228,310.76
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		47,583,006.30
7440	4901	C	E											E		N	1		13,079,235.67
															Line Number Total:				60,662,241.97
8698	4802	C	E					MAND				X		E		N	1		0.01
8698	4902	C	E					MAND				X		E		N			26,228,310.76
															Line Number Total:				26,228,310.77
9000	4802	C	E					MAND				X		E		N	1		0.01
9000	4902	C	E					MAND				X		E		N			26,228,310.76
															Line Number Total:				26,228,310.77
9502	4801	C	E											E		N	1		47,583,006.30
9502	4901	C	E											E		N	1		13,079,235.67
															Line Number Total:				60,662,241.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		474,987,713.46
7240	4901	C	B									X		E		N	1		81,452,222.80
															Line Number Total:				556,439,936.26
7320	4802	C	E					MAND				X		E		N	1		-482,917.71
7320	4902	C	E					MAND				X		E		N			-246,064,742.26
															Line Number Total:				-246,547,659.97
7340	4801	C	B									X		E		N	1		-474,987,713.46
7340	4801	C	E									X		E		N	1		309,892,276.29
7340	4802	C	E					MAND				X		E		N	1		482,917.71
7340	4901	C	B									X		E		N	1		-81,452,222.80
7340	4902	C	E					MAND				X		E		N			246,064,742.26
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		309,892,276.29
8698	4802	C	E					MAND				X		E		N	1		482,917.71
8698	4902	C	E					MAND				X		E		N			246,064,742.26
															Line Number Total:				246,547,659.97
9000	4802	C	E					MAND				X		E		N	1		482,917.71
9000	4902	C	E					MAND				X		E		N			246,064,742.26
															Line Number Total:				246,547,659.97
9502	4801	C	E											E		N	1		309,892,276.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		400,888,341.80
1000	4901	C	E									X			U		Y	1		54,875,803.90
1000	4902	C	E					MAND				X			U		Y			410,101,511.87
																Line Number Total:				865,865,657.57
2398	4510	C	E		S										U		Y			-1,853,388,875.00
2398	4610	C	E												U		Y			-182,784,413.43
																Line Number Total:				-2,036,173,288.43
6000	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
6100	4170	C	E	P				MAND		75	1550	X			U		Y			-14,961,054.00
7320	4902	C	E					MAND				X			U		Y			-410,101,511.87
7440	4801	C	E												U		Y	1		400,888,341.80
7440	4901	C	E												U		Y	1		54,875,803.90
																Line Number Total:				455,764,145.70
8697	4902	C	E					MAND				X			U		Y			410,101,511.87
9000	4902	C	E					MAND				X			U		Y			410,101,511.87
9502	4801	C	E												U		Y	1		400,888,341.80
9502	4901	C	E												U		Y	1		54,875,803.90
																Line Number Total:				455,764,145.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -03 /04 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		MAND				X			E		N	1		-1,329,134.52
7320	4802	C	B					MAND				X			E		N	1		889,602.88
7320	4802	C	E					MAND				X			E		N	1		-889,602.90
7320	4902	C	E					MAND				X			E		N			-1.13
																Line Number Total:				-1.15
7340	4801	D	E									X			E		N	1		-1.15
7340	4802	C	B					MAND				X			E		N	1		-889,602.88
7340	4802	C	E					MAND				X			E		N	1		889,602.90
7340	4902	C	E					MAND				X			E		N			1.13
																Line Number Total:				0.00
7410	4251	D	B			F		MAND				X			E		N	1		1,329,134.52
7410	4251	D	E			F		MAND				X			E		N	1		-1,329,134.52
																Line Number Total:				0.00
7440	4251	D	E			F		MAND							E		N	1		-1,329,134.52
7440	4801	D	E												E		N	1		-1.15
																Line Number Total:				-1,329,135.67
8698	4802	C	B					MAND				X			E		N	1		-889,602.88
8698	4802	C	E					MAND				X			E		N	1		889,602.90
8698	4902	C	E					MAND				X			E		N			1.13
																Line Number Total:				1.15
9000	4802	C	B					MAND				X			E		N	1		-889,602.88
9000	4802	C	E					MAND				X			E		N	1		889,602.90
9000	4902	C	E					MAND				X			E		N			1.13
																Line Number Total:				1.15
9502	4801	D	E												E		N	1		-1.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04 /05 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		2,282.67
7320	4902	D	E					MAND				X			E		N			13.07
7340	4801	C	E									X			E		N	1		155.38
7340	4901	C	B									X			E		N	1		-2,282.67
7340	4901	C	E									X			E		N	1		2,140.36
7340	4902	D	E					MAND				X			E		N			-13.07
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		155.38
7440	4901	C	E												E		N	1		2,140.36
																Line Number Total:				2,295.74
8698	4902	D	E					MAND				X			E		N			-13.07
9000	4902	D	E					MAND				X			E		N			-13.07
9502	4801	C	E												E		N	1		155.38
9502	4901	C	E												E		N	1		2,140.36
																Line Number Total:				2,295.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05 /06 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		3,825,379.65
7240	4901	C	B									X		E			N	1		6,365,075.58
																Line Number Total:				10,190,455.23
7320	4802	C	E					MAND				X		E			N	1		-4,053.39
7320	4902	C	E					MAND				X		E			N			-2,250,115.86
																Line Number Total:				-2,254,169.25
7340	4801	C	B									X		E			N	1		-3,825,379.65
7340	4801	C	E									X		E			N	1		2,060,224.00
7340	4802	C	E					MAND				X		E			N	1		4,053.39
7340	4901	C	B									X		E			N	1		-6,365,075.58
7340	4901	C	E									X		E			N	1		5,876,061.98
7340	4902	C	E					MAND				X		E			N			2,250,115.86
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		2,060,224.00
7440	4901	C	E											E			N	1		5,876,061.98
																Line Number Total:				7,936,285.98
8698	4802	C	E					MAND				X		E			N	1		4,053.39
8698	4902	C	E					MAND				X		E			N			2,250,115.86
																Line Number Total:				2,254,169.25
9000	4802	C	E					MAND				X		E			N	1		4,053.39
9000	4902	C	E					MAND				X		E			N			2,250,115.86
																Line Number Total:				2,254,169.25
9502	4801	C	E											E			N	1		2,060,224.00
9502	4901	C	E											E			N	1		5,876,061.98
																Line Number Total:				7,936,285.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06 /07 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		69,172.99
7240	4901	C	B									X			E		N	1		5,544.71
																Line Number Total:				74,717.70
7320	4902	C	E					MAND				X			E		N			-22,222.34
7340	4801	C	B									X			E		N	1		-69,172.99
7340	4801	C	E									X			E		N	1		40,488.09
7340	4901	C	B									X			E		N	1		-5,544.71
7340	4901	C	E									X			E		N	1		12,007.27
7340	4902	C	E					MAND				X			E		N			22,222.34
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		40,488.09
7440	4901	C	E												E		N	1		12,007.27
																Line Number Total:				52,495.36
8698	4902	C	E					MAND				X			E		N			22,222.34
9000	4902	C	E					MAND				X			E		N			22,222.34
9502	4801	C	E												E		N	1		40,488.09
9502	4901	C	E												E		N	1		12,007.27
																Line Number Total:				52,495.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -07 /08 -1550 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		6,402.35
7240	4901	C	B									X			E		N	1		9,023.49
																Line Number Total:				15,425.84
7320	4902	C	E					MAND				X			E		N			-6,018.16
7340	4801	C	B									X			E		N	1		-6,402.35
7340	4801	C	E									X			E		N	1		7,452.98
7340	4901	C	B									X			E		N	1		-9,023.49
7340	4901	C	E									X			E		N	1		1,954.70
7340	4902	C	E					MAND				X			E		N			6,018.16
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		7,452.98
7440	4901	C	E												E		N	1		1,954.70
																Line Number Total:				9,407.68
8698	4902	C	E					MAND				X			E		N			6,018.16
9000	4902	C	E					MAND				X			E		N			6,018.16
9502	4801	C	E												E		N	1		7,452.98
9502	4901	C	E												E		N	1		1,954.70
																Line Number Total:				9,407.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1550

1000	Total new obligations	877,342,285.57
2398	Unobligated balance expiring or withdrawn	-2,039,657,714.43
6000	Appropriation	2,917,000,000.00
6100	Transferred to other accounts [Treas Acct]	-14,961,054.00
6200	Transferred from other accounts [Treas Acct]	14,961,054.00
7240	Obligated balance, start of year	657,513,734.94
7320	Total outlays (gross)	-696,654,108.51
7340	Adjustments in expired accounts (net)	-1,089.00
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	838,200,823.00
8697	Outlays from new mandatory authority	421,200,692.87
8698	Outlays from mandatory balances	275,453,415.64
9000	Outlays	696,654,108.51
9502	Unpaid obligation, end of year	839,529,957.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /09 -1515 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		223,979.00
1000	4901	C	E									X			U		Y	1		105,457.00
1000	4902	C	E					DISC				X			U		Y			726,571.00
																Line Number Total:				1,056,007.00
2398	4610	C	E												U		Y			-4,455,129.00
4200	4170	D	E	P				DISC		75	1515	X			U		Y			5,511,136.00
7320	4902	C	E					DISC				X			U		Y			-726,571.00
7440	4801	C	E												U		Y	1		223,979.00
7440	4901	C	E												U		Y	1		105,457.00
																Line Number Total:				329,436.00
8690	4902	C	E					DISC				X			U		Y			726,571.00
9000	4902	C	E					DISC				X			U		Y			726,571.00
9502	4801	C	E												U		Y	1		223,979.00
9502	4901	C	E												U		Y	1		105,457.00
																Line Number Total:				329,436.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-07 /08 -1515 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		11,655.00
7320	4902	C	E					DISC				X		E		N			-11,655.00
7340	4801	C	B									X		E		N	1		-11,655.00
7340	4902	C	E					DISC				X		E		N			11,655.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			11,655.00
9000	4902	C	E					DISC				X		E		N			11,655.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /04 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,150,615.02
7320	4802	C	B					DISC				X			E		N	1		1,575,401.91
7320	4902	C	E					DISC				X			E		N			-1,561,619.38
																Line Number Total:				13,782.53
7340	4801	C	B									X			E		N	1		-1,150,615.02
7340	4801	C	E									X			E		N	1		1,014,851.78
7340	4802	C	B					DISC				X			E		N	1		-1,575,401.91
7340	4901	C	E									X			E		N	1		149,545.77
7340	4902	C	E					DISC				X			E		N			1,561,619.38
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,014,851.78
7440	4901	C	E												E		N	1		149,545.77
																Line Number Total:				1,164,397.55
8693	4802	C	B					DISC				X			E		N	1		-1,575,401.91
8693	4902	C	E					DISC				X			E		N			1,561,619.38
																Line Number Total:				-13,782.53
9000	4802	C	B					DISC				X			E		N	1		-1,575,401.91
9000	4902	C	E					DISC				X			E		N			1,561,619.38
																Line Number Total:				-13,782.53
9502	4801	C	E												E		N	1		1,014,851.78
9502	4901	C	E												E		N	1		149,545.77
																Line Number Total:				1,164,397.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,883,996.29
7240	4901	C	B									X		E			N	1		798,842.90
																Line Number Total:				2,682,839.19
7320	4802	C	B					DISC				X		E			N	1		0.15
7320	4802	C	E					DISC				X		E			N	1		-0.15
7320	4902	C	E					DISC				X		E			N			-169,835.71
																Line Number Total:				-169,835.71
7340	4801	C	B									X		E			N	1		-1,883,996.29
7340	4801	C	E									X		E			N	1		1,623,015.79
7340	4802	C	B					DISC				X		E			N	1		-0.15
7340	4802	C	E					DISC				X		E			N	1		0.15
7340	4901	C	B									X		E			N	1		-798,842.90
7340	4901	C	E									X		E			N	1		889,987.69
7340	4902	C	E					DISC				X		E			N			169,835.71
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		1,623,015.79
7440	4901	C	E											E			N	1		889,987.69
																Line Number Total:				2,513,003.48
8693	4802	C	B					DISC				X		E			N	1		-0.15
8693	4802	C	E					DISC				X		E			N	1		0.15
8693	4902	C	E					DISC				X		E			N			169,835.71
																Line Number Total:				169,835.71
9000	4802	C	B					DISC				X		E			N	1		-0.15
9000	4802	C	E					DISC				X		E			N	1		0.15
9000	4902	C	E					DISC				X		E			N			169,835.71
																Line Number Total:				169,835.71
9502	4801	C	E											E			N	1		1,623,015.79
9502	4901	C	E											E			N	1		889,987.69
																Line Number Total:				2,513,003.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-27,207.31
7240	4251	D	B			F		DISC				X		E		N	1		-172,792.69
7240	4801	C	B									X		E		N	1		4,741,083.07
7240	4901	C	B									X		E		N	1		5,711,088.95
															Line Number Total:				10,252,172.02
7320	4802	C	B					DISC				X		E		N	1		6,556.41
7320	4802	C	E					DISC				X		E		N	1		-90,384.11
7320	4902	C	E					DISC				X		E		N			-3,225,638.70
															Line Number Total:				-3,309,466.40
7340	4801	C	B									X		E		N	1		-4,741,083.07
7340	4801	C	E									X		E		N	1		2,236,896.25
7340	4802	C	B					DISC				X		E		N	1		-6,556.41
7340	4802	C	E					DISC				X		E		N	1		90,384.11
7340	4901	C	B									X		E		N	1		-5,711,088.95
7340	4901	C	E									X		E		N	1		4,905,809.37
7340	4902	C	E					DISC				X		E		N			3,225,638.70
															Line Number Total:				0.00
7410	4221	D	B			F		DISC				X		E		N	1		27,207.31
7410	4221	D	E			F		DISC				X		E		N	1		-1,386.49
7410	4251	D	B			F		DISC				X		E		N	1		172,792.69
7410	4251	D	E			F		DISC				X		E		N	1		-198,613.51
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-1,386.49
7440	4251	D	E			F		DISC						E		N	1		-198,613.51
7440	4801	C	E											E		N	1		2,236,896.25
7440	4901	C	E											E		N	1		4,905,809.37
															Line Number Total:				6,942,705.62
8693	4802	C	B					DISC				X		E		N	1		-6,556.41
8693	4802	C	E					DISC				X		E		N	1		90,384.11
8693	4902	C	E					DISC				X		E		N			3,225,638.70
															Line Number Total:				3,309,466.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-6,556.41
9000	4802	C	E					DISC				X		E		N	1		90,384.11
9000	4902	C	E					DISC				X		E		N			3,225,638.70
															Line Number Total:				3,309,466.40
9502	4801	C	E											E		N	1		2,236,896.25
9502	4901	C	E											E		N	1		4,905,809.37
															Line Number Total:				7,142,705.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		65,527,779.87
7240	4901	C	B									X			E		N	1		7,545,723.78
																Line Number Total:				73,073,503.65
7320	4902	C	E					DISC				X			E		N			-19,483,465.86
7340	4801	C	B									X			E		N	1		-65,527,779.87
7340	4801	C	E									X			E		N	1		38,719,797.69
7340	4901	C	B									X			E		N	1		-7,545,723.78
7340	4901	C	E									X			E		N	1		14,870,240.10
7340	4902	C	E					DISC				X			E		N			19,483,465.86
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		38,719,797.69
7440	4901	C	E												E		N	1		14,870,240.10
																Line Number Total:				53,590,037.79
8693	4902	C	E					DISC				X			E		N			19,483,465.86
9000	4902	C	E					DISC				X			E		N			19,483,465.86
9502	4801	C	E												E		N	1		38,719,797.69
9502	4901	C	E												E		N	1		14,870,240.10
																Line Number Total:				53,590,037.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		330,769,735.83
7240	4901	C	B									X		E		N	1		62,638,128.46
															Line Number Total:				393,407,864.29
7320	4802	C	E					DISC				X		E		N	1		-17,602,308.16
7320	4902	C	E					DISC				X		E		N			-161,765,252.86
															Line Number Total:				-179,367,561.02
7340	4801	C	B									X		E		N	1		-330,769,735.83
7340	4801	C	E									X		E		N	1		211,838,007.46
7340	4802	C	E					DISC				X		E		N	1		17,602,308.16
7340	4881	C	E									X		E		N			1,486.48
7340	4901	C	B									X		E		N	1		-62,638,128.46
7340	4901	C	E									X		E		N	1		2,202,295.81
7340	4902	C	E					DISC				X		E		N			161,765,252.86
															Line Number Total:				1,486.48
7440	4801	C	E											E		N	1		211,838,007.46
7440	4881	C	E											E		N			1,486.48
7440	4901	C	E											E		N	1		2,202,295.81
															Line Number Total:				214,041,789.75
8693	4802	C	E					DISC				X		E		N	1		17,602,308.16
8693	4902	C	E					DISC				X		E		N			161,765,252.86
															Line Number Total:				179,367,561.02
9000	4802	C	E					DISC				X		E		N	1		17,602,308.16
9000	4902	C	E					DISC				X		E		N			161,765,252.86
															Line Number Total:				179,367,561.02
9502	4801	C	E											E		N	1		211,838,007.46
9502	4881	C	E											E		N			1,486.48
9502	4901	C	E											E		N	1		2,202,295.81
															Line Number Total:				214,041,789.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		268,000,395.31
1000	4802	C	E					DISC				X			U		Y	1		0.01
1000	4901	C	E									X			U		Y	1		38,074,596.80
1000	4902	C	E					DISC				X			U		Y			284,513,114.24
																Line Number Total:				590,588,106.36
2398	4510	C	E		A										U		Y			-3,404,187.00
2398	4510	C	E		S										U		Y			-286,786,002.00
2398	4610	C	E												U		Y			-604,566.64
2398	4700	C	E												U		Y			-7,000.00
																Line Number Total:				-290,801,755.64
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,062,080,907.00
4100	4170	C	E	P				DISC		75	1515	X			U		Y			-5,511,136.00
7320	4802	C	E					DISC				X			U		Y	1		-0.01
7320	4902	C	E					DISC				X			U		Y			-284,513,114.24
																Line Number Total:				-284,513,114.25
7440	4801	C	E												U		Y	1		268,000,395.31
7440	4901	C	E												U		Y	1		38,074,596.80
																Line Number Total:				306,074,992.11
8690	4802	C	E					DISC				X			U		Y	1		0.01
8690	4902	C	E					DISC				X			U		Y			284,513,114.24
																Line Number Total:				284,513,114.25
9000	4802	C	E					DISC				X			U		Y	1		0.01
9000	4902	C	E					DISC				X			U		Y			284,513,114.24
																Line Number Total:				284,513,114.25
9502	4801	C	E												U		Y	1		268,000,395.31
9502	4901	C	E												U		Y	1		38,074,596.80
																Line Number Total:				306,074,992.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -07 /08 -1515 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,863.90
7240	4901	C	B									X		E		N	1		2.87
															Line Number Total:				1,866.77
7320	4802	C	E					DISC				X		E		N	1		-9.57
7320	4902	C	E					DISC				X		E		N			-77.60
															Line Number Total:				-87.17
7340	4801	C	B									X		E		N	1		-1,863.90
7340	4801	C	E									X		E		N	1		1,779.60
7340	4802	C	E					DISC				X		E		N	1		9.57
7340	4901	C	B									X		E		N	1		-2.87
7340	4902	C	E					DISC				X		E		N			77.60
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,779.60
8693	4802	C	E					DISC				X		E		N	1		9.57
8693	4902	C	E					DISC				X		E		N			77.60
															Line Number Total:				87.17
9000	4802	C	E					DISC				X		E		N	1		9.57
9000	4902	C	E					DISC				X		E		N			77.60
															Line Number Total:				87.17
9502	4801	C	E											E		N	1		1,779.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1515

1000	Total new obligations	591,644,113.36
2398	Unobligated balance expiring or withdrawn	-295,256,884.64
4000	Appropriation	2,062,080,907.00
4100	Transferred to other accounts [Treas Acct]	-5,511,136.00
4200	Transferred from other accounts [Treas Acct]	5,511,136.00
7240	Obligated balance, start of year	480,580,515.94
7320	Total outlays (gross)	-487,567,973.88
7340	Adjustments in expired accounts (net)	1,486.48
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	584,658,141.90
8690	Outlays from new discretionary authority	285,239,685.25
8693	Outlays from discretionary balances	202,328,288.63
9000	Outlays	487,567,973.88
9502	Unpaid obligation, end of year	584,858,141.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /04 -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		93,944.16
7320	4802	C	E					MAND				X			E		N	1		-0.01
7320	4902	D	E					MAND				X			E		N			1,976.32
																Line Number Total:				1,976.31
7340	4801	C	B									X			E		N	1		-93,944.16
7340	4801	C	E									X			E		N	1		95,920.47
7340	4802	C	E					MAND				X			E		N	1		0.01
7340	4902	D	E					MAND				X			E		N			-1,976.32
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		95,920.47
8698	4802	C	E					MAND				X			E		N	1		0.01
8698	4902	D	E					MAND				X			E		N			-1,976.32
																Line Number Total:				-1,976.31
9000	4802	C	E					MAND				X			E		N	1		0.01
9000	4902	D	E					MAND				X			E		N			-1,976.32
																Line Number Total:				-1,976.31
9502	4801	C	E												E		N	1		95,920.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05 -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		83,911.68
7320	4902	D	E					MAND				X			E		N			13,774.96
7340	4801	C	B									X			E		N	1		-83,911.68
7340	4801	C	E									X			E		N	1		97,686.64
7340	4902	D	E					MAND				X			E		N			-13,774.96
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		97,686.64
8698	4902	D	E					MAND				X			E		N			-13,774.96
9000	4902	D	E					MAND				X			E		N			-13,774.96
9502	4801	C	E												E		N	1		97,686.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06 -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		94,598,262.03
7320	4902	C	E					MAND				X			E		N			-14,349,686.52
7340	4801	C	B									X			E		N	1		-94,598,262.03
7340	4801	C	E									X			E		N	1		80,248,575.51
7340	4902	C	E					MAND				X			E		N			14,349,686.52
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		80,248,575.51
8698	4902	C	E					MAND				X			E		N			14,349,686.52
9000	4902	C	E					MAND				X			E		N			14,349,686.52
9502	4801	C	E												E		N	1		80,248,575.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07 -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		36,223,881.54
7320	4902	C	E					MAND				X			E		N			-5,316,044.45
7340	4801	C	B									X			E		N	1		-36,223,881.54
7340	4801	C	E									X			E		N	1		30,907,837.09
7340	4902	C	E					MAND				X			E		N			5,316,044.45
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		30,907,837.09
8698	4902	C	E					MAND				X			E		N			5,316,044.45
9000	4902	C	E					MAND				X			E		N			5,316,044.45
9502	4801	C	E												E		N	1		30,907,837.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08 -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		226,328,066.09
7240	4901	C	B									X			E		N	1		2,342.55
																Line Number Total:				226,330,408.64
7320	4902	C	E					MAND				X			E		N			-153,077,089.23
7340	4801	C	B									X			E		N	1		-226,328,066.09
7340	4801	C	E									X			E		N	1		73,253,319.41
7340	4901	C	B									X			E		N	1		-2,342.55
7340	4902	C	E					MAND				X			E		N			153,077,089.23
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		73,253,319.41
8698	4902	C	E					MAND				X			E		N			153,077,089.23
9000	4902	C	E					MAND				X			E		N			153,077,089.23
9502	4801	C	E												E		N	1		73,253,319.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09 -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		151,360,995.00
1000	4902	C	E					DISC				X			U		Y			273,639,005.00
																Line Number Total:				425,000,000.00
2398	4510	C	E		A										U		Y			-850,000,000.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		1,700,000,000.00
7320	4902	C	E					DISC				X			U		Y			-273,639,005.00
7440	4801	C	E												U		Y	1		151,360,995.00
8690	4902	C	E					DISC				X			U		Y			273,639,005.00
9000	4902	C	E					DISC				X			U		Y			273,639,005.00
9502	4801	C	E												U		Y	1		151,360,995.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-69,121,029.20
1000	4801	C	E									X		U		N	1		65,540,796.15
1000	4902	C	E					DISC	BAL			X		U		N			2,680,233.05
1000	4902	C	E					MAND	BAL			X		U		N			900,000.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		87,692,256.71
2140	4801	C	B									X		U		N	1		-69,121,029.20
															Line Number Total:				18,571,227.51
2145	4801	C	E									P		U		N	1		-18,571,227.51
2210	4871	D	E									X		U		N			188,104.00
2440	4450	C	E											U		N			18,571,227.51
2440	4450	D	E											U		N			-18,571,227.51
2440	4610	C	E											U		N			188,104.00
															Line Number Total:				188,104.00
7240	4801	C	B									X		U		N	1		69,121,029.20
7245	4801	C	E									P		U		N	1		18,571,227.51
7320	4902	C	E					DISC	BAL			X		U		N			-2,680,233.05
7320	4902	C	E					MAND	BAL			X		U		N			-900,000.00
															Line Number Total:				-3,580,233.05
7440	4801	C	E											U		N	1		84,112,023.66
7440	4871	D	E											U		N			-188,104.00
															Line Number Total:				83,923,919.66
8693	4902	C	E					DISC	BAL			X		U		N			2,680,233.05
8698	4902	C	E					MAND	BAL			X		U		N			900,000.00
9000	4902	C	E					DISC	BAL			X		U		N			2,680,233.05
9000	4902	C	E					MAND	BAL			X		U		N			900,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,580,233.05
9502	4801	C	E											U		N	1		84,112,023.66
9502	4871	D	E											U		N			-188,104.00
															Line Number Total:				83,923,919.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08 /09 -1534 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		600,000,000.00
2398	4610	C	E											U		Y			-600,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1534

1000	Total new obligations	425,000,000.00
2140	Unobligated balance carried forward, start of year	618,571,227.51
2145	Adjustment to unobligated balance carried forward, start of year	-18,571,227.51
2210	Resources available from recoveries of prior year obligations	188,104.00
2398	Unobligated balance expiring or withdrawn	-1,450,000,000.00
2440	Unobligated balance carried forward, end of year	188,104.00
4000	Appropriation	1,700,000,000.00
7240	Obligated balance, start of year	426,451,437.25
7245	Adjustment to obligated balance carried forward, start of year	18,571,227.51
7320	Total outlays (gross)	-449,946,306.98
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	419,888,253.78
8690	Outlays from new discretionary authority	273,639,005.00
8693	Outlays from discretionary balances	2,680,233.05
8698	Outlays from mandatory balances	173,627,068.93
9000	Outlays	449,946,306.98
9502	Unpaid obligation, end of year	419,888,253.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /04 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		52,018,708.39
7240	4901	C	B									X		E		N	1		497,658.63
															Line Number Total:				52,516,367.02
7320	4802	C	B					DISC				X		E		N	1		4,766,881.28
7320	4802	C	E					DISC				X		E		N	1		-6,717,054.65
7320	4902	D	E					DISC				X		E		N			432,759.02
															Line Number Total:				-1,517,414.35
7340	4801	C	B									X		E		N	1		-52,018,708.39
7340	4801	C	E									X		E		N	1		50,459,979.95
7340	4802	C	B					DISC				X		E		N	1		-4,766,881.28
7340	4802	C	E					DISC				X		E		N	1		6,717,054.65
7340	4871	D	E									X		E		N			-320,409.46
7340	4901	C	B									X		E		N	1		-497,658.63
7340	4901	C	E									X		E		N	1		538,972.72
7340	4902	D	E					DISC				X		E		N			-432,759.02
															Line Number Total:				-320,409.46
7440	4801	C	E											E		N	1		50,459,979.95
7440	4871	D	E											E		N			-320,409.46
7440	4901	C	E											E		N	1		538,972.72
															Line Number Total:				50,678,543.21
8693	4802	C	B					DISC				X		E		N	1		-4,766,881.28
8693	4802	C	E					DISC				X		E		N	1		6,717,054.65
8693	4902	D	E					DISC				X		E		N			-432,759.02
															Line Number Total:				1,517,414.35
9000	4802	C	B					DISC				X		E		N	1		-4,766,881.28
9000	4802	C	E					DISC				X		E		N	1		6,717,054.65
9000	4902	D	E					DISC				X		E		N			-432,759.02
															Line Number Total:				1,517,414.35
9502	4801	C	E											E		N	1		50,459,979.95
9502	4871	D	E											E		N			-320,409.46
9502	4901	C	E											E		N	1		538,972.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /04 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	50,678,543.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		77,021,330.96
7240	4901	C	B									X			E		N	1		606,519.97
																Line Number Total:				77,627,850.93
7320	4802	C	B					DISC				X			E		N	1		10,145,179.94
7320	4802	C	E					DISC				X			E		N	1		-8,838,387.57
7320	4902	C	E					DISC				X			E		N			-4,379,870.47
																Line Number Total:				-3,073,078.10
7340	4801	C	B									X			E		N	1		-77,021,330.96
7340	4801	C	E									X			E		N	1		74,028,255.15
7340	4802	C	B					DISC				X			E		N	1		-10,145,179.94
7340	4802	C	E					DISC				X			E		N	1		8,838,387.57
7340	4871	D	E									X			E		N			-182,167.91
7340	4901	C	B									X			E		N	1		-606,519.97
7340	4901	C	E									X			E		N	1		526,517.68
7340	4902	C	E					DISC				X			E		N			4,379,870.47
																Line Number Total:				-182,167.91
7440	4801	C	E												E		N	1		74,028,255.15
7440	4871	D	E												E		N			-182,167.91
7440	4901	C	E												E		N	1		526,517.68
																Line Number Total:				74,372,604.92
8693	4802	C	B					DISC				X			E		N	1		-10,145,179.94
8693	4802	C	E					DISC				X			E		N	1		8,838,387.57
8693	4902	C	E					DISC				X			E		N			4,379,870.47
																Line Number Total:				3,073,078.10
9000	4802	C	B					DISC				X			E		N	1		-10,145,179.94
9000	4802	C	E					DISC				X			E		N	1		8,838,387.57
9000	4902	C	E					DISC				X			E		N			4,379,870.47
																Line Number Total:				3,073,078.10
9502	4801	C	E												E		N	1		74,028,255.15
9502	4871	D	E												E		N			-182,167.91
9502	4901	C	E												E		N	1		526,517.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	74,372,604.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,992.84
7240	4801	C	B									X		E		N	1		184,804,423.58
7240	4901	C	B									X		E		N	1		2,580,517.78
															Line Number Total:				187,382,948.52
7320	4802	C	B					DISC				X		E		N	1		7,976,967.34
7320	4802	C	E					DISC				X		E		N	1		-7,182,193.19
7320	4902	C	E					DISC				X		E		N			-20,972,123.46
															Line Number Total:				-20,177,349.31
7340	4801	C	B									X		E		N	1		-184,804,423.58
7340	4801	C	E									X		E		N	1		164,559,588.33
7340	4802	C	B					DISC				X		E		N	1		-7,976,967.34
7340	4802	C	E					DISC				X		E		N	1		7,182,193.19
7340	4871	D	E									X		E		N			-4,814,032.26
7340	4881	C	E									X		E		N			6.50
7340	4901	C	B									X		E		N	1		-2,580,517.78
7340	4901	C	E									X		E		N	1		2,648,003.72
7340	4902	C	E					DISC				X		E		N			20,972,123.46
															Line Number Total:				-4,814,025.76
7410	4221	D	B			F		DISC				X		E		N	1		1,992.84
7410	4221	D	E			F		DISC				X		E		N	1		-1,992.84
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-1,992.84
7440	4801	C	E											E		N	1		164,559,588.33
7440	4871	D	E											E		N			-4,814,032.26
7440	4881	C	E											E		N			6.50
7440	4901	C	E											E		N	1		2,648,003.72
															Line Number Total:				162,391,573.45
8693	4802	C	B					DISC				X		E		N	1		-7,976,967.34
8693	4802	C	E					DISC				X		E		N	1		7,182,193.19
8693	4902	C	E					DISC				X		E		N			20,972,123.46
															Line Number Total:				20,177,349.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X		E		N	1		5,824,781.79
8800	4222	D	E			F		DISC				X		E		N	1		-5,555,920.07
8800	4252	D	E			F		DISC				X		E		N			-268,861.72
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-5,824,781.79
8896	4222	D	E			F		DISC				X		E		N	1		5,555,920.07
8896	4252	D	E			F		DISC				X		E		N			268,861.72
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		5,824,781.79
9000	4222	D	E			F		DISC				X		E		N	1		-5,555,920.07
9000	4252	D	E			F		DISC				X		E		N			-268,861.72
9000	4802	C	B					DISC				X		E		N	1		-7,976,967.34
9000	4802	C	E					DISC				X		E		N	1		7,182,193.19
9000	4902	C	E					DISC				X		E		N			20,972,123.46
															Line Number Total:				20,177,349.31
9502	4801	C	E											E		N	1		164,559,588.33
9502	4871	D	E											E		N			-4,814,032.26
9502	4881	C	E											E		N			6.50
9502	4901	C	E											E		N	1		2,648,003.72
															Line Number Total:				162,393,566.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,067,112.63
7240	4801	C	B									X		E		N	1		341,063,827.13
7240	4901	C	B									X		E		N	1		48,458,018.84
															Line Number Total:				387,454,733.34
7320	4802	C	B					DISC				X		E		N	1		239,018.89
7320	4802	C	E					DISC				X		E		N	1		-13,788,001.48
7320	4902	C	E					DISC				X		E		N			-134,574,382.81
															Line Number Total:				-148,123,365.40
7340	4801	C	B									X		E		N	1		-341,063,827.13
7340	4801	C	E									X		E		N	1		225,567,207.69
7340	4802	C	B					DISC				X		E		N	1		-239,018.89
7340	4802	C	E					DISC				X		E		N	1		13,788,001.48
7340	4871	D	E									X		E		N			-2,566,064.29
7340	4881	C	E									X		E		N			49,592.00
7340	4901	C	B									X		E		N	1		-48,458,018.84
7340	4901	C	E									X		E		N	1		15,831,272.88
7340	4902	C	E					DISC				X		E		N			134,574,382.81
															Line Number Total:				-2,516,472.29
7410	4221	D	B			F		DISC				X		E		N	1		2,067,112.63
7410	4221	D	E			F		DISC				X		E		N	1		-1,780,112.63
															Line Number Total:				287,000.00
7440	4221	D	E			F		DISC						E		N	1		-1,780,112.63
7440	4801	C	E											E		N	1		225,567,207.69
7440	4871	D	E											E		N			-2,566,064.29
7440	4881	C	E											E		N			49,592.00
7440	4901	C	E											E		N	1		15,831,272.88
															Line Number Total:				237,101,895.65
8693	4802	C	B					DISC				X		E		N	1		-239,018.89
8693	4802	C	E					DISC				X		E		N	1		13,788,001.48
8693	4902	C	E					DISC				X		E		N			134,574,382.81
															Line Number Total:				148,123,365.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X			E		N	1		3,694,577.21
8800	4222	D	E			F		DISC				X			E		N	1		-3,126,291.04
8800	4252	D	E			F		DISC				X			E		N			-855,286.17
																Line Number Total:				-287,000.00
8896	4222	D	B			F		DISC				X			E		N	1		-3,694,577.21
8896	4222	D	E			F		DISC				X			E		N	1		3,126,291.04
8896	4252	D	E			F		DISC				X			E		N			855,286.17
																Line Number Total:				287,000.00
9000	4222	D	B			F		DISC				X			E		N	1		3,694,577.21
9000	4222	D	E			F		DISC				X			E		N	1		-3,126,291.04
9000	4252	D	E			F		DISC				X			E		N			-855,286.17
9000	4802	C	B					DISC				X			E		N	1		-239,018.89
9000	4802	C	E					DISC				X			E		N	1		13,788,001.48
9000	4902	C	E					DISC				X			E		N			134,574,382.81
																Line Number Total:				147,836,365.40
9502	4801	C	E												E		N	1		225,567,207.69
9502	4871	D	E												E		N			-2,566,064.29
9502	4881	C	E												E		N			49,592.00
9502	4901	C	E												E		N	1		15,831,272.88
																Line Number Total:				238,882,008.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,563,116.53
7240	4251	D	B			F		DISC				X		E		N	1		-2,819,087.92
7240	4801	C	B									X		E		N	1		3,528,968,496.99
7240	4801	D	B									X		E		N	1		-14,937,130.00
7240	4901	C	B									X		E		N	1		586,875,796.44
															Line Number Total:				4,086,524,958.98
7320	4802	C	B					DISC				X		E		N	1		80.13
7320	4902	C	E					DISC				X		E		N			-1,800,378,955.84
7320	4902	C	E					MAND				X		E		N			-4,258,220.99
															Line Number Total:				-1,804,637,096.70
7340	4801	C	B									X		E		N	1		-3,528,968,496.99
7340	4801	D	B									X		E		N	1		14,937,130.00
7340	4801	C	E									X		E		N	1		1,845,928,806.17
7340	4801	D	E									X		E		N	1		-14,714.92
7340	4802	C	B					DISC				X		E		N	1		-80.13
7340	4871	D	E									X		E		N			-850,420.74
7340	4881	C	E									X		E		N			2,361,037.41
7340	4901	C	B									X		E		N	1		-586,875,796.44
7340	4901	C	E									X		E		N	1		450,355,975.48
7340	4902	C	E					DISC				X		E		N			1,800,378,955.84
7340	4902	C	E					MAND				X		E		N			4,258,220.99
															Line Number Total:				1,510,616.67
7410	4221	D	B			F		DISC				X		E		N	1		11,563,116.53
7410	4221	D	E			F		DISC				X		E		N	1		-10,282,831.63
7410	4251	D	B			F		DISC				X		E		N	1		2,819,087.92
7410	4251	D	E			F		DISC				X		E		N	1		-3,322,527.74
															Line Number Total:				776,845.08
7440	4221	D	E			F		DISC						E		N	1		-10,282,831.63
7440	4251	D	E			F		DISC						E		N	1		-3,322,527.74
7440	4801	C	E											E		N	1		1,845,928,806.17
7440	4801	D	E											E		N	1		-14,714.92
7440	4871	D	E											E		N			-850,420.74
7440	4881	C	E											E		N			2,361,037.41
7440	4901	C	E											E		N	1		450,355,975.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,284,175,324.03
8693	4802	C	B					DISC				X		E		N	1		-80.13
8693	4902	C	E					DISC				X		E		N			1,800,378,955.84
															Line Number Total:				1,800,378,875.71
8698	4902	C	E					MAND				X		E		N			4,258,220.99
8800	4222	D	B			F		DISC				X		E		N	1		8,284,674.07
8800	4222	D	E			F		DISC				X		E		N	1		-8,839,681.43
8800	4252	D	E			F		DISC				X		E		N			-236,552.64
															Line Number Total:				-791,560.00
8896	4222	D	B			F		DISC				X		E		N	1		-8,284,674.07
8896	4222	D	E			F		DISC				X		E		N	1		8,839,681.43
8896	4252	D	E			F		DISC				X		E		N			236,552.64
															Line Number Total:				791,560.00
9000	4222	D	B			F		DISC				X		E		N	1		8,284,674.07
9000	4222	D	E			F		DISC				X		E		N	1		-8,839,681.43
9000	4252	D	E			F		DISC				X		E		N			-236,552.64
9000	4802	C	B					DISC				X		E		N	1		-80.13
9000	4902	C	E					DISC				X		E		N			1,800,378,955.84
9000	4902	C	E					MAND				X		E		N			4,258,220.99
															Line Number Total:				1,803,845,536.70
9502	4801	C	E											E		N	1		1,845,928,806.17
9502	4801	D	E											E		N	1		-14,714.92
9502	4871	D	E											E		N			-850,420.74
9502	4881	C	E											E		N			2,361,037.41
9502	4901	C	E											E		N	1		450,355,975.48
															Line Number Total:				2,297,780,683.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,875,936,715.90
1000	4802	C	E					DISC				X		U		Y	1		300.00
1000	4901	C	E									X		U		Y	1		101,688,900.46
1000	4902	C	E					DISC				X		U		Y			295,808,831.06
1000	4902	C	E					MAND				X		U		Y			264,707.68
															Line Number Total:				2,273,699,455.10
2398	4450	C	E											U		Y			-3,000,000.00
2398	4510	C	E		A									U		Y			-386,824,281.00
2398	4510	C	E		S									U		Y			-923,083,607.00
2398	4610	C	E											U		Y			-1,018,915,410.90
2398	4700	C	E											U		Y			-57,084,157.00
															Line Number Total:				-2,388,907,455.90
4000	4119	D	E	P				DISC				X	X	U		Y	1		7,597,365,943.00
5500	4119	D	E	D				DISC				X		U		Y	1		1,388,800,000.00
5810	4221	D	E			F		DISC				X		U		Y	1		19,483,770.01
5810	4251	D	E			F		DISC				X		U		Y	1		31,229.99
															Line Number Total:				19,515,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		37,500,000.00
7320	4802	C	E					DISC				X		U		Y	1		-300.00
7320	4902	C	E					DISC				X		U		Y			-295,808,831.06
7320	4902	C	E					MAND				X		U		Y			-264,707.68
															Line Number Total:				-296,073,838.74
7440	4221	D	E			F		DISC						U		Y	1		-19,483,770.01
7440	4251	D	E			F		DISC						U		Y	1		-31,229.99
7440	4801	C	E											U		Y	1		1,875,936,715.90
7440	4901	C	E											U		Y	1		101,688,900.46
															Line Number Total:				1,958,110,616.36
8690	4802	C	E					DISC				X		U		Y	1		300.00
8690	4902	C	E					DISC				X		U		Y			295,808,831.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				295,809,131.06
8697	4902	C	E					MAND				X		U		Y			264,707.68
9000	4802	C	E					DISC				X		U		Y	1		300.00
9000	4902	C	E					DISC				X		U		Y			295,808,831.06
9000	4902	C	E					MAND				X		U		Y			264,707.68
															Line Number Total:				296,073,838.74
9502	4801	C	E											U		Y	1		1,875,936,715.90
9502	4901	C	E											U		Y	1		101,688,900.46
															Line Number Total:				1,977,625,616.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-574,974.10
1000	4801	C	E									X			U		N	1		544,534.35
1000	4801	D	E									X			U		N	1		-178,376.88
1000	4802	C	E					DISC	BAL			X			U		N	1		82,428.84
1000	4902	C	E					DISC	BAL			X			U		N			126,387.79
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		900,433.03
2140	4221	D	B			F		DISC				X			U		N	1		396,235.45
2140	4251	D	B			F		DISC				X			U		N	1		1,045,179.04
2140	4801	C	B									X			U		N	1		-574,974.10
																Line Number Total:				1,766,873.42
2210	4871	D	E									X			U		N			125.00
2440	4450	C	E												U		N			1,766,873.42
2440	4610	C	E												U		N			125.00
																Line Number Total:				1,766,998.42
5810	4221	D	B			F		DISC				X			U		N	1		-396,235.45
5810	4221	D	E			F		DISC				X			U		N	1		1,441,414.49
5810	4251	D	B			F		DISC				X			U		N	1		-1,045,179.04
																Line Number Total:				0.00
7240	4221	D	B			F		DISC				X			U		N	1		-396,235.45
7240	4251	D	B			F		DISC				X			U		N	1		-1,045,179.04
7240	4801	C	B									X			U		N	1		574,974.10
																Line Number Total:				-866,440.39
7320	4802	C	E					DISC	BAL			X			U		N	1		-82,428.84
7320	4902	C	E					DISC	BAL			X			U		N			-126,387.79
																Line Number Total:				-208,816.63
7440	4221	D	E			F		DISC							U		N	1		-1,441,414.49
7440	4801	C	E												U		N	1		544,534.35
7440	4801	D	E												U		N	1		-178,376.88
7440	4871	D	E												U		N			-125.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,075,382.02
8693	4802	C	E					DISC	BAL			X		U		N	1		82,428.84
8693	4902	C	E					DISC	BAL			X		U		N			126,387.79
															Line Number Total:				208,816.63
9000	4802	C	E					DISC	BAL			X		U		N	1		82,428.84
9000	4902	C	E					DISC	BAL			X		U		N			126,387.79
															Line Number Total:				208,816.63
9502	4801	C	E											U		N	1		544,534.35
9502	4801	D	E											U		N	1		-178,376.88
9502	4871	D	E											U		N			-125.00
															Line Number Total:				366,032.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -03 /04 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		57,433.52
7240	4901	C	B									X			E		N	1		114,348.09
																Line Number Total:				171,781.61
7340	4801	C	B									X			E		N	1		-57,433.52
7340	4801	C	E									X			E		N	1		57,433.52
7340	4901	C	B									X			E		N	1		-114,348.09
7340	4901	C	E									X			E		N	1		114,348.09
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		57,433.52
7440	4901	C	E												E		N	1		114,348.09
																Line Number Total:				171,781.61
9502	4801	C	E												E		N	1		57,433.52
9502	4901	C	E												E		N	1		114,348.09
																Line Number Total:				171,781.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -04 /05 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		182,359.34
7320	4802	C	B					DISC				X			E		N	1		6,499.12
7320	4902	C	E					DISC				X			E		N			-6,499.12
																Line Number Total:				0.00
7340	4801	C	B									X			E		N	1		-182,359.34
7340	4802	C	B					DISC				X			E		N	1		-6,499.12
7340	4901	C	E									X			E		N	1		182,359.34
7340	4902	C	E					DISC				X			E		N			6,499.12
																Line Number Total:				0.00
7440	4901	C	E												E		N	1		182,359.34
8693	4802	C	B					DISC				X			E		N	1		-6,499.12
8693	4902	C	E					DISC				X			E		N			6,499.12
																Line Number Total:				0.00
9000	4802	C	B					DISC				X			E		N	1		-6,499.12
9000	4902	C	E					DISC				X			E		N			6,499.12
																Line Number Total:				0.00
9502	4901	C	E												E		N	1		182,359.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05 /06 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		0.12
7320	4802	C	B					DISC				X			E		N	1		9,152.90
7320	4802	C	E					DISC				X			E		N	1		-9,152.90
																Line Number Total:				0.00
7340	4801	C	B									X			E		N	1		-0.12
7340	4801	C	E									X			E		N	1		0.12
7340	4802	C	B					DISC				X			E		N	1		-9,152.90
7340	4802	C	E					DISC				X			E		N	1		9,152.90
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		0.12
8693	4802	C	B					DISC				X			E		N	1		-9,152.90
8693	4802	C	E					DISC				X			E		N	1		9,152.90
																Line Number Total:				0.00
9000	4802	C	B					DISC				X			E		N	1		-9,152.90
9000	4802	C	E					DISC				X			E		N	1		9,152.90
																Line Number Total:				0.00
9502	4801	C	E												E		N	1		0.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06 /07 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,105,871.21
7240	4901	C	B									X			E		N	1		1,331,613.35
																Line Number Total:				2,437,484.56
7320	4902	C	E					DISC				X			E		N			-780,515.55
7340	4801	C	B									X			E		N	1		-1,105,871.21
7340	4801	C	E									X			E		N	1		959,001.59
7340	4871	D	E									X			E		N			-281,749.00
7340	4901	C	B									X			E		N	1		-1,331,613.35
7340	4901	C	E									X			E		N	1		697,967.42
7340	4902	C	E					DISC				X			E		N			780,515.55
																Line Number Total:				-281,749.00
7440	4801	C	E												E		N	1		959,001.59
7440	4871	D	E												E		N			-281,749.00
7440	4901	C	E												E		N	1		697,967.42
																Line Number Total:				1,375,220.01
8693	4902	C	E					DISC				X			E		N			780,515.55
9000	4902	C	E					DISC				X			E		N			780,515.55
9502	4801	C	E												E		N	1		959,001.59
9502	4871	D	E												E		N			-281,749.00
9502	4901	C	E												E		N	1		697,967.42
																Line Number Total:				1,375,220.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07 /08 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		4,999,536.46
7240	4901	C	B									X			E		N	1		113.54
																Line Number Total:				4,999,650.00
7320	4902	C	E					DISC				X			E		N			-475,366.47
7340	4801	C	B									X			E		N	1		-4,999,536.46
7340	4801	C	E									X			E		N	1		4,378,598.70
7340	4901	C	B									X			E		N	1		-113.54
7340	4901	C	E									X			E		N	1		145,684.83
7340	4902	C	E					DISC				X			E		N			475,366.47
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		4,378,598.70
7440	4901	C	E												E		N	1		145,684.83
																Line Number Total:				4,524,283.53
8693	4902	C	E					DISC				X			E		N			475,366.47
9000	4902	C	E					DISC				X			E		N			475,366.47
9502	4801	C	E												E		N	1		4,378,598.70
9502	4901	C	E												E		N	1		145,684.83
																Line Number Total:				4,524,283.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08 /09 -1536 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-4,323,132.00
1000	4801	C	E									X		U		Y	1		3,765,536.92
1000	4901	C	E									X		U		Y	1		865.08
1000	4902	C	E					DISC				X		U		Y			556,730.00
															Line Number Total:				0.00
2140	4201	D	B											U		Y	1		4,323,132.00
2140	4801	C	B									X		U		Y	1		-4,323,132.00
															Line Number Total:				0.00
7240	4801	C	B									X		U		Y	1		4,323,132.00
7320	4902	C	E					DISC				X		U		Y			-556,730.00
7440	4801	C	E											U		Y	1		3,765,536.92
7440	4901	C	E											U		Y	1		865.08
															Line Number Total:				3,766,402.00
8693	4902	C	E					DISC				X		U		Y			556,730.00
9000	4902	C	E					DISC				X		U		Y			556,730.00
9502	4801	C	E											U		Y	1		3,765,536.92
9502	4901	C	E											U		Y	1		865.08
															Line Number Total:				3,766,402.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1536

1000	Total new obligations	2,273,699,455.10
2140	Unobligated balance carried forward, start of year	1,766,873.42
2210	Resources available from recoveries of prior year obligations	125.00
2398	Unobligated balance expiring or withdrawn	-2,388,907,455.90
2440	Unobligated balance carried forward, end of year	1,766,998.42
4000	Appropriation	7,597,365,943.00
5500	Advance appropriation	1,388,800,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	19,515,000.00
6000	Appropriation	37,500,000.00
7240	Obligated balance, start of year	4,802,754,826.03
7320	Total outlays (gross)	-2,275,623,571.25
7340	Adjustments in expired accounts (net)	-6,604,207.75
7410	Change in uncollected customer payments from Federal sources (expired)	1,063,845.08
7440	Obligated balance, end of year	4,775,775,222.21
8690	Outlays from new discretionary authority	295,809,131.06
8693	Outlays from discretionary balances	1,975,291,511.52
8697	Outlays from new mandatory authority	264,707.68
8698	Outlays from mandatory balances	4,258,220.99
8800	Federal sources	-1,078,560.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,078,560.00
9000	Outlays	2,274,545,011.25
9502	Unpaid obligation, end of year	4,812,119,101.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /04 -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		262,132.33
7240	4901	C	B									X		E		N	1		2,872.66
															Line Number Total:				265,004.99
7320	4802	C	B					MAND				X		E		N	1		86,748.70
7320	4802	C	E					MAND				X		E		N	1		-86,814.31
7320	4902	C	E					MAND				X		E		N			-69,793.33
															Line Number Total:				-69,858.94
7340	4801	C	B									X		E		N	1		-262,132.33
7340	4801	C	E									X		E		N	1		192,273.39
7340	4802	C	B					MAND				X		E		N	1		-86,748.70
7340	4802	C	E					MAND				X		E		N	1		86,814.31
7340	4901	C	B									X		E		N	1		-2,872.66
7340	4901	C	E									X		E		N	1		2,872.66
7340	4902	C	E					MAND				X		E		N			69,793.33
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		192,273.39
7440	4901	C	E											E		N	1		2,872.66
															Line Number Total:				195,146.05
8698	4802	C	B					MAND				X		E		N	1		-86,748.70
8698	4802	C	E					MAND				X		E		N	1		86,814.31
8698	4902	C	E					MAND				X		E		N			69,793.33
															Line Number Total:				69,858.94
9000	4802	C	B					MAND				X		E		N	1		-86,748.70
9000	4802	C	E					MAND				X		E		N	1		86,814.31
9000	4902	C	E					MAND				X		E		N			69,793.33
															Line Number Total:				69,858.94
9502	4801	C	E											E		N	1		192,273.39
9502	4901	C	E											E		N	1		2,872.66
															Line Number Total:				195,146.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05 -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		835,007.52
7240	4901	C	B									X		E		N	1		306,838.96
															Line Number Total:				1,141,846.48
7320	4802	C	B					MAND				X		E		N	1		211,939.21
7320	4802	C	E					MAND				X		E		N	1		-184,593.81
7320	4902	D	E					MAND				X		E		N			145,495.45
															Line Number Total:				172,840.85
7340	4801	C	B									X		E		N	1		-835,007.52
7340	4801	C	E									X		E		N	1		827,597.65
7340	4802	C	B					MAND				X		E		N	1		-211,939.21
7340	4802	C	E					MAND				X		E		N	1		184,593.81
7340	4901	C	B									X		E		N	1		-306,838.96
7340	4901	C	E									X		E		N	1		487,089.68
7340	4902	D	E					MAND				X		E		N			-145,495.45
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		827,597.65
7440	4901	C	E											E		N	1		487,089.68
															Line Number Total:				1,314,687.33
8698	4802	C	B					MAND				X		E		N	1		-211,939.21
8698	4802	C	E					MAND				X		E		N	1		184,593.81
8698	4902	D	E					MAND				X		E		N			-145,495.45
															Line Number Total:				-172,840.85
9000	4802	C	B					MAND				X		E		N	1		-211,939.21
9000	4802	C	E					MAND				X		E		N	1		184,593.81
9000	4902	D	E					MAND				X		E		N			-145,495.45
															Line Number Total:				-172,840.85
9502	4801	C	E											E		N	1		827,597.65
9502	4901	C	E											E		N	1		487,089.68
															Line Number Total:				1,314,687.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06 -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,253,398.73
7240	4901	C	B									X			E		N	1		39,873.89
																Line Number Total:				5,293,272.62
7320	4902	C	E					MAND				X			E		N			-1,078,967.26
7340	4801	C	B									X			E		N	1		-5,253,398.73
7340	4801	C	E									X			E		N	1		4,006,815.97
7340	4901	C	B									X			E		N	1		-39,873.89
7340	4901	C	E									X			E		N	1		207,489.39
7340	4902	C	E					MAND				X			E		N			1,078,967.26
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		4,006,815.97
7440	4901	C	E												E		N	1		207,489.39
																Line Number Total:				4,214,305.36
8698	4902	C	E					MAND				X			E		N			1,078,967.26
9000	4902	C	E					MAND				X			E		N			1,078,967.26
9502	4801	C	E												E		N	1		4,006,815.97
9502	4901	C	E												E		N	1		207,489.39
																Line Number Total:				4,214,305.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07 -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,319,869.38
7240	4901	C	B									X			E		N	1		13,948.74
																Line Number Total:				5,333,818.12
7320	4902	C	E					MAND				X			E		N			-2,137,952.03
7340	4801	C	B									X			E		N	1		-5,319,869.38
7340	4801	C	E									X			E		N	1		3,032,888.54
7340	4901	C	B									X			E		N	1		-13,948.74
7340	4901	C	E									X			E		N	1		162,977.55
7340	4902	C	E					MAND				X			E		N			2,137,952.03
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		3,032,888.54
7440	4901	C	E												E		N	1		162,977.55
																Line Number Total:				3,195,866.09
8698	4902	C	E					MAND				X			E		N			2,137,952.03
9000	4902	C	E					MAND				X			E		N			2,137,952.03
9502	4801	C	E												E		N	1		3,032,888.54
9502	4901	C	E												E		N	1		162,977.55
																Line Number Total:				3,195,866.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08 -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		20,250,395.23
7240	4901	C	B									X		E		N	1		97,129.44
															Line Number Total:				20,347,524.67
7320	4802	C	E					MAND				X		E		N	1		-17,428.65
7320	4902	C	E					MAND				X		E		N			-3,721,128.68
															Line Number Total:				-3,738,557.33
7340	4801	C	B									X		E		N	1		-20,250,395.23
7340	4801	C	E									X		E		N	1		15,856,879.05
7340	4802	C	E					MAND				X		E		N	1		17,428.65
7340	4871	D	E									X		E		N			-228,832.00
7340	4901	C	B									X		E		N	1		-97,129.44
7340	4901	C	E									X		E		N	1		752,088.29
7340	4902	C	E					MAND				X		E		N			3,721,128.68
															Line Number Total:				-228,832.00
7440	4801	C	E											E		N	1		15,856,879.05
7440	4871	D	E											E		N			-228,832.00
7440	4901	C	E											E		N	1		752,088.29
															Line Number Total:				16,380,135.34
8698	4802	C	E					MAND				X		E		N	1		17,428.65
8698	4902	C	E					MAND				X		E		N			3,721,128.68
															Line Number Total:				3,738,557.33
9000	4802	C	E					MAND				X		E		N	1		17,428.65
9000	4902	C	E					MAND				X		E		N			3,721,128.68
															Line Number Total:				3,738,557.33
9502	4801	C	E											E		N	1		15,856,879.05
9502	4871	D	E											E		N			-228,832.00
9502	4901	C	E											E		N	1		752,088.29
															Line Number Total:				16,380,135.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09 -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,921,000.00
1000	4902	C	E					MAND				X		U		Y			337.77
															Line Number Total:				2,921,337.77
2398	4510	C	E		S									U		Y			-15,750,000.00
2398	4610	C	E											U		Y			-2,328,662.23
															Line Number Total:				-18,078,662.23
6000	4119	D	E	P				MAND				X		U		Y	1		21,000,000.00
7320	4902	C	E					MAND				X		U		Y			-337.77
7440	4801	C	E											U		Y	1		2,921,000.00
8697	4902	C	E					MAND				X		U		Y			337.77
9000	4902	C	E					MAND				X		U		Y			337.77
9502	4801	C	E											U		Y	1		2,921,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-30,287,809.39
1000	4801	C	E									X		U		N	1		28,987,828.20
1000	4801	D	E									X		U		N	1		-6,321,703.82
1000	4802	C	B					MAND	BAL			X		U		N	1		-269,618.88
1000	4802	C	E					MAND	BAL			X		U		N	1		255,218.69
1000	4881	C	E									X		U		N			17,653.69
1000	4901	C	B									X		U		N	1		-2,777,925.70
1000	4901	C	E									X		U		N	1		3,691,060.08
1000	4902	C	E					MAND	NEW			X		U		N			9,611,251.48
															Line Number Total:				2,905,954.35
2140	4201	D	B											U		N	1		20,486,490.14
2140	4222	D	B			F		MAND				X		U		N	1		12,841,083.48
2140	4251	D	B			F		MAND				X		U		N	1		7,294,409.11
2140	4801	C	B									X		U		N	1		-30,287,809.39
2140	4802	C	B					MAND	BAL			X		U		N	1		-269,618.88
2140	4901	C	B									X		U		N	1		-2,777,925.70
															Line Number Total:				7,286,628.76
2210	4871	D	E									X		U		N			47,659.35
2440	4450	C	E											U		N			4,280,543.46
2440	4510	C	E		A									U		N			1,505,014.00
2440	4510	C	E		S									U		N			25,488,993.00
2440	4610	C	E											U		N			10,366,380.12
															Line Number Total:				41,640,930.58
6000	4119	D	E	P				MAND				X		U		N	1		36,952,634.00
6900	4222	D	B			F		MAND				X		U		N	1		-12,841,083.48
6900	4222	D	E			F		MAND				X		U		N	1		8,265,474.59
6900	4252	D	E			F		MAND				X		U		N			5,752,513.00
6900	4266	D	E					MAND				X		U		N			5,014.00
															Line Number Total:				1,181,918.11
6910	4251	D	B			F		MAND				X		U		N	1		-7,294,409.11
6910	4251	D	E			F		MAND				X		U		N	1		6,372,453.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-921,955.29
7240	4251	D	B			F		MAND				X		U		N	1		-7,294,409.11
7240	4801	C	B									X		U		N	1		30,287,809.39
7240	4901	C	B									X		U		N	1		2,777,925.70
															Line Number Total:				25,771,325.98
7320	4802	C	B					MAND	BAL			X		U		N	1		269,618.88
7320	4802	C	E					MAND	BAL			X		U		N	1		-255,218.69
7320	4902	C	E					MAND	NEW			X		U		N			-9,611,251.48
															Line Number Total:				-9,596,851.29
7440	4251	D	E			F		MAND						U		N	1		-6,372,453.82
7440	4801	C	E											U		N	1		28,987,828.20
7440	4801	D	E											U		N	1		-6,321,703.82
7440	4871	D	E											U		N			-47,659.35
7440	4881	C	E											U		N			17,653.69
7440	4901	C	E											U		N	1		3,691,060.08
															Line Number Total:				19,954,724.98
8697	4902	C	E					MAND	NEW			X		U		N			2,125,759.53
8698	4802	C	B					MAND	BAL			X		U		N	1		-269,618.88
8698	4802	C	E					MAND	BAL			X		U		N	1		255,218.69
8698	4902	C	E					MAND	BAL			X		U		N			7,485,491.95
															Line Number Total:				7,471,091.76
8800	4222	D	B			F		MAND				X		U		N	1		12,841,083.48
8800	4222	D	E			F		MAND				X		U		N	1		-8,265,474.59
8800	4252	D	E			F		MAND				X		U		N			-5,752,513.00
															Line Number Total:				-1,176,904.11
8840	4266	D	E					MAND				X		U		N			-5,014.00
9000	4222	D	B			F		MAND				X		U		N	1		12,841,083.48
9000	4222	D	E			F		MAND				X		U		N	1		-8,265,474.59
9000	4252	D	E			F		MAND				X		U		N			-5,752,513.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E					MAND				X			U		N			-5,014.00
9000	4802	C	B					MAND	BAL			X			U		N	1		-269,618.88
9000	4802	C	E					MAND	BAL			X			U		N	1		255,218.69
9000	4902	C	E					MAND	NEW			X			U		N			9,611,251.48
																Line Number Total:				8,414,933.18
9502	4801	C	E												U		N	1		28,987,828.20
9502	4801	D	E												U		N	1		-6,321,703.82
9502	4871	D	E												U		N			-47,659.35
9502	4881	C	E												U		N			17,653.69
9502	4901	C	E												U		N	1		3,691,060.08
																Line Number Total:				26,327,178.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1553

1000	Total new obligations	5,827,292.12
2140	Unobligated balance carried forward, start of year	7,286,628.76
2210	Resources available from recoveries of prior year obligations	47,659.35
2398	Unobligated balance expiring or withdrawn	-18,078,662.23
2440	Unobligated balance carried forward, end of year	41,640,930.58
6000	Appropriation	57,952,634.00
6900	Offsetting collections (cash)	1,181,918.11
6910	Change in uncollected customer payments from Federal sources (unexpired)	-921,955.29
7240	Obligated balance, start of year	58,152,792.86
7320	Total outlays (gross)	-16,449,683.77
7340	Adjustments in expired accounts (net)	-228,832.00
7440	Obligated balance, end of year	48,175,865.15
8697	Outlays from new mandatory authority	2,126,097.30
8698	Outlays from mandatory balances	14,323,586.47
8800	Federal sources	-1,176,904.11
8840	Non-Federal sources	-5,014.00
9000	Outlays	15,267,765.66
9502	Unpaid obligation, end of year	54,548,318.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /04 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		8,014,910.06
7320	4802	C	B					MAND				X			E		N	1		3,182,476.86
7320	4902	C	E					MAND				X			E		N			-4,628,659.44
																Line Number Total:				-1,446,182.58
7340	4801	C	B									X			E		N	1		-8,014,910.06
7340	4801	C	E									X			E		N	1		6,243,312.67
7340	4802	C	B					MAND				X			E		N	1		-3,182,476.86
7340	4901	C	E									X			E		N	1		325,414.81
7340	4902	C	E					MAND				X			E		N			4,628,659.44
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		6,243,312.67
7440	4901	C	E												E		N	1		325,414.81
																Line Number Total:				6,568,727.48
8698	4802	C	B					MAND				X			E		N	1		-3,182,476.86
8698	4902	C	E					MAND				X			E		N			4,628,659.44
																Line Number Total:				1,446,182.58
9000	4802	C	B					MAND				X			E		N	1		-3,182,476.86
9000	4902	C	E					MAND				X			E		N			4,628,659.44
																Line Number Total:				1,446,182.58
9502	4801	C	E												E		N	1		6,243,312.67
9502	4901	C	E												E		N	1		325,414.81
																Line Number Total:				6,568,727.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		79,881,581.45
7320	4802	C	B					MAND				X			E		N	1		18,940,910.77
7320	4802	C	E					MAND				X			E		N	1		-7,351,735.22
7320	4902	C	E					MAND				X			E		N			-14,049,197.28
																Line Number Total:				-2,460,021.73
7340	4801	C	B									X			E		N	1		-79,881,581.45
7340	4801	C	E									X			E		N	1		77,421,559.72
7340	4802	C	B					MAND				X			E		N	1		-18,940,910.77
7340	4802	C	E					MAND				X			E		N	1		7,351,735.22
7340	4902	C	E					MAND				X			E		N			14,049,197.28
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		77,421,559.72
8698	4802	C	B					MAND				X			E		N	1		-18,940,910.77
8698	4802	C	E					MAND				X			E		N	1		7,351,735.22
8698	4902	C	E					MAND				X			E		N			14,049,197.28
																Line Number Total:				2,460,021.73
9000	4802	C	B					MAND				X			E		N	1		-18,940,910.77
9000	4802	C	E					MAND				X			E		N	1		7,351,735.22
9000	4902	C	E					MAND				X			E		N			14,049,197.28
																Line Number Total:				2,460,021.73
9502	4801	C	E												E		N	1		77,421,559.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		21,142,624.37
7240	4901	C	B									X		E		N	1		135,288.50
															Line Number Total:				21,277,912.87
7320	4802	C	B					MAND				X		E		N	1		484,535.73
7320	4802	C	E					MAND				X		E		N	1		-2,006,098.54
7320	4902	D	E					MAND				X		E		N			716,150.63
															Line Number Total:				-805,412.18
7340	4801	C	B									X		E		N	1		-21,142,624.37
7340	4801	C	E									X		E		N	1		20,421,911.10
7340	4802	C	B					MAND				X		E		N	1		-484,535.73
7340	4802	C	E					MAND				X		E		N	1		2,006,098.54
7340	4871	D	E									X		E		N			-216,149.00
7340	4901	C	B									X		E		N	1		-135,288.50
7340	4901	C	E									X		E		N	1		50,589.59
7340	4902	D	E					MAND				X		E		N			-716,150.63
															Line Number Total:				-216,149.00
7440	4801	C	E											E		N	1		20,421,911.10
7440	4871	D	E											E		N			-216,149.00
7440	4901	C	E											E		N	1		50,589.59
															Line Number Total:				20,256,351.69
8698	4802	C	B					MAND				X		E		N	1		-484,535.73
8698	4802	C	E					MAND				X		E		N	1		2,006,098.54
8698	4902	D	E					MAND				X		E		N			-716,150.63
															Line Number Total:				805,412.18
9000	4802	C	B					MAND				X		E		N	1		-484,535.73
9000	4802	C	E					MAND				X		E		N	1		2,006,098.54
9000	4902	D	E					MAND				X		E		N			-716,150.63
															Line Number Total:				805,412.18
9502	4801	C	E											E		N	1		20,421,911.10
9502	4871	D	E											E		N			-216,149.00
9502	4901	C	E											E		N	1		50,589.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	20,256,351.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		90,685,201.64
7240	4901	C	B									X		E		N	1		6,917,969.40
															Line Number Total:				97,603,171.04
7320	4802	C	E					MAND				X		E		N	1		-2,322,423.47
7320	4902	C	E					MAND				X		E		N			-12,464,213.59
															Line Number Total:				-14,786,637.06
7340	4801	C	B									X		E		N	1		-90,685,201.64
7340	4801	C	E									X		E		N	1		82,609,847.08
7340	4802	C	E					MAND				X		E		N	1		2,322,423.47
7340	4871	D	E									X		E		N			-682,575.44
7340	4881	C	E									X		E		N			6.50
7340	4901	C	B									X		E		N	1		-6,917,969.40
7340	4901	C	E									X		E		N	1		206,686.90
7340	4902	C	E					MAND				X		E		N			12,464,213.59
															Line Number Total:				-682,568.94
7440	4801	C	E											E		N	1		82,609,847.08
7440	4871	D	E											E		N			-682,575.44
7440	4881	C	E											E		N			6.50
7440	4901	C	E											E		N	1		206,686.90
															Line Number Total:				82,133,965.04
8698	4802	C	E					MAND				X		E		N	1		2,322,423.47
8698	4902	C	E					MAND				X		E		N			12,464,213.59
															Line Number Total:				14,786,637.06
9000	4802	C	E					MAND				X		E		N	1		2,322,423.47
9000	4902	C	E					MAND				X		E		N			12,464,213.59
															Line Number Total:				14,786,637.06
9502	4801	C	E											E		N	1		82,609,847.08
9502	4871	D	E											E		N			-682,575.44
9502	4881	C	E											E		N			6.50
9502	4901	C	E											E		N	1		206,686.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	82,133,965.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		379,291,464.59
7240	4901	C	B									X		E		N	1		227,822,830.49
															Line Number Total:				607,114,295.08
7320	4902	C	E					MAND				X		E		N			-271,387,619.75
7340	4801	C	B									X		E		N	1		-379,291,464.59
7340	4801	C	E									X		E		N	1		305,908,762.55
7340	4871	D	E									X		E		N			-71,050,714.87
7340	4901	C	B									X		E		N	1		-227,822,830.49
7340	4901	C	E									X		E		N	1		29,817,912.78
7340	4902	C	E					MAND				X		E		N			271,387,619.75
															Line Number Total:				-71,050,714.87
7440	4801	C	E											E		N	1		305,908,762.55
7440	4871	D	E											E		N			-71,050,714.87
7440	4901	C	E											E		N	1		29,817,912.78
															Line Number Total:				264,675,960.46
8698	4902	C	E					MAND				X		E		N			271,387,619.75
9000	4902	C	E					MAND				X		E		N			271,387,619.75
9502	4801	C	E											E		N	1		305,908,762.55
9502	4871	D	E											E		N			-71,050,714.87
9502	4901	C	E											E		N	1		29,817,912.78
															Line Number Total:				264,675,960.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09 -1545 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		262,506,365.93
1000	4901	C	E									X		U		Y	1		73,764,869.28
1000	4902	C	E					MAND				X		U		Y			1,319,672,106.33
															Line Number Total:				1,655,943,341.54
2398	4510	C	E		A									U		Y			-3,384,000,000.00
2398	4610	C	E											U		Y			-123,056,658.46
															Line Number Total:				-3,507,056,658.46
6000	4119	D	E	P				MAND				X		U		Y	1		5,106,000,000.00
6500	4119	D	E	D				MAND				X		U		Y	1		1,776,000,000.00
7320	4902	C	E					MAND				X		U		Y			-1,319,672,106.33
7440	4801	C	E											U		Y	1		262,506,365.93
7440	4901	C	E											U		Y	1		73,764,869.28
															Line Number Total:				336,271,235.21
8697	4902	C	E					MAND				X		U		Y			1,319,672,106.33
9000	4902	C	E					MAND				X		U		Y			1,319,672,106.33
9502	4801	C	E											U		Y	1		262,506,365.93
9502	4901	C	E											U		Y	1		73,764,869.28
															Line Number Total:				336,271,235.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1545

1000	Total new obligations	1,655,943,341.54
2398	Unobligated balance expiring or withdrawn	-3,507,056,658.46
6000	Appropriation	5,106,000,000.00
6500	Advance appropriation	1,776,000,000.00
7240	Obligated balance, start of year	813,891,870.50
7320	Total outlays (gross)	-1,610,557,979.63
7340	Adjustments in expired accounts (net)	-71,949,432.81
7440	Obligated balance, end of year	787,327,799.60
8697	Outlays from new mandatory authority	1,319,672,106.33
8698	Outlays from mandatory balances	290,885,873.30
9000	Outlays	1,610,557,979.63
9502	Unpaid obligation, end of year	787,327,799.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /04 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,131,681.34
7240	4901	C	B									X		E		N	1		1,176.53
															Line Number Total:				5,132,857.87
7320	4802	C	B					DISC				X		E		N	1		372,463.14
7320	4802	C	E					DISC				X		E		N	1		-355,521.90
7320	4902	C	E					DISC				X		E		N			-234,500.04
															Line Number Total:				-217,558.80
7340	4801	C	B									X		E		N	1		-5,131,681.34
7340	4801	C	E									X		E		N	1		4,914,122.54
7340	4802	C	B					DISC				X		E		N	1		-372,463.14
7340	4802	C	E					DISC				X		E		N	1		355,521.90
7340	4871	D	E									X		E		N			-1,939,502.77
7340	4901	C	B									X		E		N	1		-1,176.53
7340	4901	C	E									X		E		N	1		1,176.53
7340	4902	C	E					DISC				X		E		N			234,500.04
															Line Number Total:				-1,939,502.77
7440	4801	C	E											E		N	1		4,914,122.54
7440	4871	D	E											E		N			-1,939,502.77
7440	4901	C	E											E		N	1		1,176.53
															Line Number Total:				2,975,796.30
8693	4802	C	B					DISC				X		E		N	1		-372,463.14
8693	4802	C	E					DISC				X		E		N	1		355,521.90
8693	4902	C	E					DISC				X		E		N			234,500.04
															Line Number Total:				217,558.80
9000	4802	C	B					DISC				X		E		N	1		-372,463.14
9000	4802	C	E					DISC				X		E		N	1		355,521.90
9000	4902	C	E					DISC				X		E		N			234,500.04
															Line Number Total:				217,558.80
9502	4801	C	E											E		N	1		4,914,122.54
9502	4871	D	E											E		N			-1,939,502.77
9502	4901	C	E											E		N	1		1,176.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /04 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,975,796.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-580,351.48
7240	4251	D	B			F		DISC				X		E		N	1		-42,450.00
7240	4801	C	B									X		E		N	1		8,285,659.82
7240	4901	C	B									X		E		N	1		10,370.11
															Line Number Total:				7,673,228.45
7320	4802	C	B					DISC				X		E		N	1		1,029,777.42
7320	4802	C	E					DISC				X		E		N	1		-1,618,718.43
7320	4902	D	E					DISC				X		E		N			543,855.97
															Line Number Total:				-45,085.04
7340	4801	C	B									X		E		N	1		-8,285,659.82
7340	4801	C	E									X		E		N	1		8,233,751.74
7340	4802	C	B					DISC				X		E		N	1		-1,029,777.42
7340	4802	C	E					DISC				X		E		N	1		1,618,718.43
7340	4871	D	E									X		E		N			-490,711.00
7340	4881	C	E									X		E		N			6.50
7340	4901	C	B									X		E		N	1		-10,370.11
7340	4901	C	E									X		E		N	1		17,193.15
7340	4902	D	E					DISC				X		E		N			-543,855.97
															Line Number Total:				-490,704.50
7410	4221	D	B			F		DISC				X		E		N	1		580,351.48
7410	4221	D	E			F		DISC				X		E		N	1		-580,351.48
7410	4251	D	B			F		DISC				X		E		N	1		42,450.00
7410	4251	D	E			F		DISC				X		E		N	1		-42,450.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-580,351.48
7440	4251	D	E			F		DISC						E		N	1		-42,450.00
7440	4801	C	E											E		N	1		8,233,751.74
7440	4871	D	E											E		N			-490,711.00
7440	4881	C	E											E		N			6.50
7440	4901	C	E											E		N	1		17,193.15
															Line Number Total:				7,137,438.91
8693	4802	C	B					DISC				X		E		N	1		-1,029,777.42
8693	4802	C	E					DISC				X		E		N	1		1,618,718.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC				X		E		N			-543,855.97
															Line Number Total:				45,085.04
9000	4802	C	B					DISC				X		E		N	1		-1,029,777.42
9000	4802	C	E					DISC				X		E		N	1		1,618,718.43
9000	4902	D	E					DISC				X		E		N			-543,855.97
															Line Number Total:				45,085.04
9502	4801	C	E											E		N	1		8,233,751.74
9502	4871	D	E											E		N			-490,711.00
9502	4881	C	E											E		N			6.50
9502	4901	C	E											E		N	1		17,193.15
															Line Number Total:				7,760,240.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-861,809.45
7240	4251	D	B			F		DISC				X		E		N	1		-89,263.50
7240	4801	C	B									X		E		N	1		14,114,538.30
7240	4901	C	B									X		E		N	1		30,065.51
															Line Number Total:				13,193,530.86
7320	4802	C	B					DISC				X		E		N	1		4,249,323.14
7320	4802	C	E					DISC				X		E		N	1		-4,861,310.50
7320	4902	C	E					DISC				X		E		N			-2,489,598.10
															Line Number Total:				-3,101,585.46
7340	4801	C	B									X		E		N	1		-14,114,538.30
7340	4801	C	E									X		E		N	1		11,013,106.34
7340	4802	C	B					DISC				X		E		N	1		-4,249,323.14
7340	4802	C	E					DISC				X		E		N	1		4,861,310.50
7340	4871	D	E									X		E		N			-24,500.83
7340	4901	C	B									X		E		N	1		-30,065.51
7340	4901	C	E									X		E		N	1		29,912.01
7340	4902	C	E					DISC				X		E		N			2,489,598.10
															Line Number Total:				-24,500.83
7410	4221	D	B			F		DISC				X		E		N	1		861,809.45
7410	4221	D	E			F		DISC				X		E		N	1		-861,809.45
7410	4251	D	B			F		DISC				X		E		N	1		89,263.50
7410	4251	D	E			F		DISC				X		E		N	1		-89,263.50
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-861,809.45
7440	4251	D	E			F		DISC						E		N	1		-89,263.50
7440	4801	C	E											E		N	1		11,013,106.34
7440	4871	D	E											E		N			-24,500.83
7440	4901	C	E											E		N	1		29,912.01
															Line Number Total:				10,067,444.57
8693	4802	C	B					DISC				X		E		N	1		-4,249,323.14
8693	4802	C	E					DISC				X		E		N	1		4,861,310.50
8693	4902	C	E					DISC				X		E		N			2,489,598.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,101,585.46
9000	4802	C	B					DISC				X		E		N	1		-4,249,323.14
9000	4802	C	E					DISC				X		E		N	1		4,861,310.50
9000	4902	C	E					DISC				X		E		N			2,489,598.10
															Line Number Total:				3,101,585.46
9502	4801	C	E											E		N	1		11,013,106.34
9502	4871	D	E											E		N			-24,500.83
9502	4901	C	E											E		N	1		29,912.01
															Line Number Total:				11,018,517.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-991,664.53
7240	4251	D	B			F		DISC				X		E		N	1		-2,236,148.88
7240	4801	C	B									X		E		N	1		36,152,562.86
7240	4901	C	B									X		E		N	1		310,386.39
7240	4901	D	B									X		E		N	1		-17,664.07
															Line Number Total:				33,217,471.77
7320	4802	C	B					DISC				X		E		N	1		5,489,411.51
7320	4802	C	E					DISC				X		E		N	1		-6,600,207.55
7320	4902	C	E					DISC				X		E		N			-12,815,570.28
															Line Number Total:				-13,926,366.32
7340	4801	C	B									X		E		N	1		-36,152,562.86
7340	4801	C	E									X		E		N	1		22,516,806.19
7340	4802	C	B					DISC				X		E		N	1		-5,489,411.51
7340	4802	C	E					DISC				X		E		N	1		6,600,207.55
7340	4871	D	E									X		E		N			-132,025.52
7340	4901	C	B									X		E		N	1		-310,386.39
7340	4901	D	B									X		E		N	1		17,664.07
7340	4901	C	E									X		E		N	1		23,522.67
7340	4901	D	E									X		E		N	1		-21,410.00
7340	4902	C	E					DISC				X		E		N			12,815,570.28
															Line Number Total:				-132,025.52
7410	4221	D	B			F		DISC				X		E		N	1		991,664.53
7410	4221	D	E			F		DISC				X		E		N	1		-840,216.43
7410	4251	D	B			F		DISC				X		E		N	1		2,236,148.88
7410	4251	D	E			F		DISC				X		E		N	1		-2,028,175.80
															Line Number Total:				359,421.18
7440	4221	D	E			F		DISC						E		N	1		-840,216.43
7440	4251	D	E			F		DISC						E		N	1		-2,028,175.80
7440	4801	C	E											E		N	1		22,516,806.19
7440	4871	D	E											E		N			-132,025.52
7440	4901	C	E											E		N	1		23,522.67
7440	4901	D	E											E		N	1		-21,410.00
															Line Number Total:				19,518,501.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E			N	1		-5,489,411.51
8693	4802	C	E					DISC				X		E			N	1		6,600,207.55
8693	4902	C	E					DISC				X		E			N			12,815,570.28
																Line Number Total:				13,926,366.32
8800	4252	D	E			F		DISC				X		E			N			-359,421.18
8896	4252	D	E			F		DISC				X		E			N			359,421.18
9000	4252	D	E			F		DISC				X		E			N			-359,421.18
9000	4802	C	B					DISC				X		E			N	1		-5,489,411.51
9000	4802	C	E					DISC				X		E			N	1		6,600,207.55
9000	4902	C	E					DISC				X		E			N			12,815,570.28
																Line Number Total:				13,566,945.14
9502	4801	C	E											E			N	1		22,516,806.19
9502	4871	D	E											E			N			-132,025.52
9502	4901	C	E											E			N	1		23,522.67
9502	4901	D	E											E			N	1		-21,410.00
																Line Number Total:				22,386,893.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,379,922.12
7240	4251	D	B			F		DISC				X		E		N	1		-964,291.36
7240	4801	C	B									X		E		N	1		284,250,226.32
7240	4901	C	B									X		E		N	1		222,565,753.46
															Line Number Total:				503,471,766.30
7320	4802	C	B					DISC				X		E		N	1		110,868,109.21
7320	4902	C	E					DISC				X		E		N			-398,079,067.04
															Line Number Total:				-287,210,957.83
7340	4801	C	B									X		E		N	1		-284,250,226.32
7340	4801	C	E									X		E		N	1		138,141,724.43
7340	4801	D	E									X		E		N	1		-67,475.88
7340	4802	C	B					DISC				X		E		N	1		-110,868,109.21
7340	4871	D	E									X		E		N			-5,660.01
7340	4881	C	E									X		E		N			63,873.12
7340	4901	C	B									X		E		N	1		-222,565,753.46
7340	4901	C	E									X		E		N	1		81,530,773.40
7340	4902	C	E					DISC				X		E		N			398,079,067.04
															Line Number Total:				58,213.11
7410	4221	D	B			F		DISC				X		E		N	1		2,379,922.12
7410	4221	D	E			F		DISC				X		E		N	1		-2,348,286.93
7410	4251	D	B			F		DISC				X		E		N	1		964,291.36
7410	4251	D	E			F		DISC				X		E		N	1		-995,926.55
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-2,348,286.93
7440	4251	D	E			F		DISC						E		N	1		-995,926.55
7440	4801	C	E											E		N	1		138,141,724.43
7440	4801	D	E											E		N	1		-67,475.88
7440	4871	D	E											E		N			-5,660.01
7440	4881	C	E											E		N			63,873.12
7440	4901	C	E											E		N	1		81,530,773.40
															Line Number Total:				216,319,021.58
8693	4802	C	B					DISC				X		E		N	1		-110,868,109.21
8693	4902	C	E					DISC				X		E		N			398,079,067.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				287,210,957.83
8800	4222	D	B			F		DISC				X		E		N	1		62,518.63
8800	4252	D	E			F		DISC				X		E		N			-62,518.63
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-62,518.63
8896	4252	D	E			F		DISC				X		E		N			62,518.63
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		62,518.63
9000	4252	D	E			F		DISC				X		E		N			-62,518.63
9000	4802	C	B					DISC				X		E		N	1		-110,868,109.21
9000	4902	C	E					DISC				X		E		N			398,079,067.04
															Line Number Total:				287,210,957.83
9502	4801	C	E											E		N	1		138,141,724.43
9502	4801	D	E											E		N	1		-67,475.88
9502	4871	D	E											E		N			-5,660.01
9502	4881	C	E											E		N			63,873.12
9502	4901	C	E											E		N	1		81,530,773.40
															Line Number Total:				219,663,235.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		414,329,574.00
1000	4901	C	E									X		U		Y	1		39,775,235.28
1000	4902	C	E					DISC				X		U		Y			103,342,930.59
															Line Number Total:				557,447,739.87
2398	4510	C	E		S									U		Y			-3,216,567.00
2398	4610	C	E											U		Y			-45,420,096.13
															Line Number Total:				-48,636,663.13
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,413,435,235.00
4100	4170	C	E	P				DISC		12	3507	X		U		Y			-2,681,232.00
5810	4221	D	E			F		DISC				X		U		Y	1		492,511.47
5810	4251	D	E			F		DISC				X		U		Y	1		354,628.53
															Line Number Total:				847,140.00
7320	4902	C	E					DISC				X		U		Y			-103,342,930.59
7440	4221	D	E			F		DISC						U		Y	1		-492,511.47
7440	4251	D	E			F		DISC						U		Y	1		-354,628.53
7440	4801	C	E											U		Y	1		414,329,574.00
7440	4901	C	E											U		Y	1		39,775,235.28
															Line Number Total:				453,257,669.28
8690	4902	C	E					DISC				X		U		Y			103,342,930.59
9000	4902	C	E					DISC				X		U		Y			103,342,930.59
9502	4801	C	E											U		Y	1		414,329,574.00
9502	4901	C	E											U		Y	1		39,775,235.28
															Line Number Total:				454,104,809.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		42.79
2440	4450	C	E											U		N			42.79
2440	4610	C	E											U		N			17,500,000.00
															Line Number Total:				17,500,042.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04 /06 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		53,743.96
7240	4901	C	B									X			E		N	1		32,123.85
																Line Number Total:				85,867.81
7340	4801	C	B									X			E		N	1		-53,743.96
7340	4801	C	E									X			E		N	1		53,743.96
7340	4901	C	B									X			E		N	1		-32,123.85
7340	4901	C	E									X			E		N	1		32,123.85
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		53,743.96
7440	4901	C	E												E		N	1		32,123.85
																Line Number Total:				85,867.81
9502	4801	C	E												E		N	1		53,743.96
9502	4901	C	E												E		N	1		32,123.85
																Line Number Total:				85,867.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05 /07 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		866,652.43
7240	4901	C	B									X			E		N	1		837.08
																Line Number Total:				867,489.51
7320	4802	C	B					DISC				X			E		N	1		72,340.21
7320	4802	C	E					DISC				X			E		N	1		-8,011.36
7320	4902	C	E					DISC				X			E		N			-172,995.57
																Line Number Total:				-108,666.72
7340	4801	C	B									X			E		N	1		-866,652.43
7340	4801	C	E									X			E		N	1		757,985.71
7340	4802	C	B					DISC				X			E		N	1		-72,340.21
7340	4802	C	E					DISC				X			E		N	1		8,011.36
7340	4881	C	E									X			E		N			21.45
7340	4901	C	B									X			E		N	1		-837.08
7340	4901	C	E									X			E		N	1		837.08
7340	4902	C	E					DISC				X			E		N			172,995.57
																Line Number Total:				21.45
7440	4801	C	E												E		N	1		757,985.71
7440	4881	C	E												E		N			21.45
7440	4901	C	E												E		N	1		837.08
																Line Number Total:				758,844.24
8693	4802	C	B					DISC				X			E		N	1		-72,340.21
8693	4802	C	E					DISC				X			E		N	1		8,011.36
8693	4902	C	E					DISC				X			E		N			172,995.57
																Line Number Total:				108,666.72
9000	4802	C	B					DISC				X			E		N	1		-72,340.21
9000	4802	C	E					DISC				X			E		N	1		8,011.36
9000	4902	C	E					DISC				X			E		N			172,995.57
																Line Number Total:				108,666.72
9502	4801	C	E												E		N	1		757,985.71
9502	4881	C	E												E		N			21.45
9502	4901	C	E												E		N	1		837.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05 /07 -0142 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			758,844.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-75-0142

1000	Total new obligations	557,447,739.87
2140	Unobligated balance carried forward, start of year	42.79
2398	Unobligated balance expiring or withdrawn	-48,636,663.13
2440	Unobligated balance carried forward, end of year	17,500,042.79
4000	Appropriation	1,413,435,235.00
4100	Transferred to other accounts [Treas Acct]	-2,681,232.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	847,140.00
7240	Obligated balance, start of year	563,642,212.57
7320	Total outlays (gross)	-407,953,150.76
7340	Adjustments in expired accounts (net)	-2,528,499.06
7410	Change in uncollected customer payments from Federal sources (expired)	359,421.18
7440	Obligated balance, end of year	710,120,583.80
8690	Outlays from new discretionary authority	103,342,930.59
8693	Outlays from discretionary balances	304,610,220.17
8800	Federal sources	-359,421.18
8896	Portion of offsetting collections (cash) credited to expired accounts	359,421.18
9000	Outlays	407,593,729.58
9502	Unpaid obligation, end of year	718,754,203.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-11,312,866.13
7240	4251	D	B			F		DISC				X		E			N	1		-628,048.92
7240	4801	C	B									X		E			N	1		15,582,647.16
7240	4901	C	B									X		E			N	1		3,175,550.71
																Line Number Total:				6,817,282.82
7320	4902	C	E					DISC				X		E			N			-1,910,178.64
7340	4801	C	B									X		E			N	1		-15,582,647.16
7340	4801	C	E									X		E			N	1		15,644,653.33
7340	4871	D	E									X		E			N			-891,660.76
7340	4901	C	B									X		E			N	1		-3,175,550.71
7340	4901	C	E									X		E			N	1		1,203,365.90
7340	4902	C	E					DISC				X		E			N			1,910,178.64
																Line Number Total:				-891,660.76
7410	4221	D	B			F		DISC				X		E			N	1		11,312,866.13
7410	4221	D	E			F		DISC				X		E			N	1		-11,312,866.13
7410	4251	D	B			F		DISC				X		E			N	1		628,048.92
7410	4251	D	E			F		DISC				X		E			N	1		-628,048.92
																Line Number Total:				0.00
7440	4221	D	E			F		DISC						E			N	1		-11,312,866.13
7440	4251	D	E			F		DISC						E			N	1		-628,048.92
7440	4801	C	E											E			N	1		15,644,653.33
7440	4871	D	E											E			N			-891,660.76
7440	4901	C	E											E			N	1		1,203,365.90
																Line Number Total:				4,015,443.42
8693	4902	C	E					DISC				X		E			N			1,910,178.64
9000	4902	C	E					DISC				X		E			N			1,910,178.64
9502	4801	C	E											E			N	1		15,644,653.33
9502	4871	D	E											E			N			-891,660.76
9502	4901	C	E											E			N	1		1,203,365.90
																Line Number Total:				15,956,358.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0122 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E			N	1		-435,937.36
7240	4801	C	B									X		E			N	1		1,007,831.34
7240	4901	C	B									X		E			N	1		89,297.42
																Line Number Total:				661,191.40
7320	4802	C	B					DISC				X		E			N	1		52,170.12
7320	4802	C	E					DISC				X		E			N	1		-427.67
7320	4902	C	E					DISC				X		E			N			-528,428.84
																Line Number Total:				-476,686.39
7340	4801	C	B									X		E			N	1		-1,007,831.34
7340	4801	C	E									X		E			N	1		524,098.34
7340	4802	C	B					DISC				X		E			N	1		-52,170.12
7340	4802	C	E					DISC				X		E			N	1		427.67
7340	4901	C	B									X		E			N	1		-89,297.42
7340	4901	C	E									X		E			N	1		96,344.03
7340	4902	C	E					DISC				X		E			N			528,428.84
																Line Number Total:				0.00
7410	4251	D	B			F		DISC				X		E			N	1		435,937.36
7410	4251	D	E			F		DISC				X		E			N	1		-435,937.36
																Line Number Total:				0.00
7440	4251	D	E			F		DISC						E			N	1		-435,937.36
7440	4801	C	E											E			N	1		524,098.34
7440	4901	C	E											E			N	1		96,344.03
																Line Number Total:				184,505.01
8693	4802	C	B					DISC				X		E			N	1		-52,170.12
8693	4802	C	E					DISC				X		E			N	1		427.67
8693	4902	C	E					DISC				X		E			N			528,428.84
																Line Number Total:				476,686.39
9000	4802	C	B					DISC				X		E			N	1		-52,170.12
9000	4802	C	E					DISC				X		E			N	1		427.67
9000	4902	C	E					DISC				X		E			N			528,428.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0122 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				476,686.39
9502	4801	C	E												E		N	1		524,098.34
9502	4901	C	E												E		N	1		96,344.03
																Line Number Total:				620,442.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,215,018.67
7240	4251	D	B			F		DISC				X		E		N	1		-408,958.00
7240	4801	C	B									X		E		N	1		14,719,055.47
7240	4901	C	B									X		E		N	1		2,466,858.07
															Line Number Total:				14,561,936.87
7320	4902	C	E					DISC				X		E		N			-2,439,533.45
7340	4801	C	B									X		E		N	1		-14,719,055.47
7340	4801	C	E									X		E		N	1		11,880,423.13
7340	4871	D	E									X		E		N			-127,022.78
7340	4881	C	E									X		E		N			1,057,047.23
7340	4901	C	B									X		E		N	1		-2,466,858.07
7340	4901	C	E									X		E		N	1		2,865,956.96
7340	4902	C	E					DISC				X		E		N			2,439,533.45
															Line Number Total:				930,024.45
7410	4221	D	B			F		DISC				X		E		N	1		2,215,018.67
7410	4221	D	E			F		DISC				X		E		N	1		-2,215,018.67
7410	4251	D	B			F		DISC				X		E		N	1		408,958.00
7410	4251	D	E			F		DISC				X		E		N	1		-408,958.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-2,215,018.67
7440	4251	D	E			F		DISC						E		N	1		-408,958.00
7440	4801	C	E											E		N	1		11,880,423.13
7440	4871	D	E											E		N			-127,022.78
7440	4881	C	E											E		N			1,057,047.23
7440	4901	C	E											E		N	1		2,865,956.96
															Line Number Total:				13,052,427.87
8693	4902	C	E					DISC				X		E		N			2,439,533.45
9000	4902	C	E					DISC				X		E		N			2,439,533.45
9502	4801	C	E											E		N	1		11,880,423.13
9502	4871	D	E											E		N			-127,022.78
9502	4881	C	E											E		N			1,057,047.23
9502	4901	C	E											E		N	1		2,865,956.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	15,676,404.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0122 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		447,426.08
7320	4902	C	E					DISC				X		E		N			-164.54
7340	4801	C	B									X		E		N	1		-447,426.08
7340	4801	C	E									X		E		N	1		447,261.54
7340	4902	C	E					DISC				X		E		N			164.54
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		447,261.54
8693	4902	C	E					DISC				X		E		N			164.54
9000	4902	C	E					DISC				X		E		N			164.54
9502	4801	C	E											E		N	1		447,261.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-24,859,952.28
7240	4225	D	B					DISC				X		E		N	1		-5,792,490.00
7240	4251	D	B			F		DISC				X		E		N	1		-19,864,615.45
7240	4801	C	B									X		E		N	1		29,342,467.68
7240	4901	C	B									X		E		N	1		355,993.00
															Line Number Total:				-20,818,597.05
7320	4802	C	B					DISC				X		E		N	1		2,597,434.43
7320	4802	C	E					DISC				X		E		N	1		-973,509.23
7320	4902	C	E					DISC				X		E		N			-6,466,047.43
															Line Number Total:				-4,842,122.23
7340	4801	C	B									X		E		N	1		-29,342,467.68
7340	4801	C	E									X		E		N	1		23,092,036.76
7340	4802	C	B					DISC				X		E		N	1		-2,597,434.43
7340	4802	C	E					DISC				X		E		N	1		973,509.23
7340	4871	D	E									X		E		N			-751,548.53
7340	4881	C	E									X		E		N			8,216.98
7340	4901	C	B									X		E		N	1		-355,993.00
7340	4901	C	E									X		E		N	1		1,764,301.69
7340	4902	C	E					DISC				X		E		N			6,466,047.43
															Line Number Total:				-743,331.55
7410	4221	D	B			F		DISC				X		E		N	1		24,859,952.28
7410	4221	D	E			F		DISC				X		E		N	1		-19,935,479.11
7410	4225	D	B					DISC				X		E		N	1		5,792,490.00
7410	4225	D	E					DISC				X		E		N	1		-5,792,490.00
7410	4251	D	B			F		DISC				X		E		N	1		19,864,615.45
7410	4251	D	E			F		DISC				X		E		N	1		-24,775,088.62
															Line Number Total:				14,000.00
7440	4221	D	E			F		DISC						E		N	1		-19,935,479.11
7440	4225	D	E					DISC						E		N	1		-5,792,490.00
7440	4251	D	E			F		DISC						E		N	1		-24,775,088.62
7440	4801	C	E											E		N	1		23,092,036.76
7440	4871	D	E											E		N			-751,548.53
7440	4881	C	E											E		N			8,216.98
7440	4901	C	E											E		N	1		1,764,301.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-26,390,050.83
8693	4802	C	B					DISC				X		E		N	1		-2,597,434.43
8693	4802	C	E					DISC				X		E		N	1		973,509.23
8693	4902	C	E					DISC				X		E		N			6,466,047.43
															Line Number Total:				4,842,122.23
8800	4252	D	E			F		DISC				X		E		N			-18,443.41
8896	4252	D	E			F		DISC				X		E		N			18,443.41
9000	4252	D	E			F		DISC				X		E		N			-18,443.41
9000	4802	C	B					DISC				X		E		N	1		-2,597,434.43
9000	4802	C	E					DISC				X		E		N	1		973,509.23
9000	4902	C	E					DISC				X		E		N			6,466,047.43
															Line Number Total:				4,823,678.82
9502	4801	C	E											E		N	1		23,092,036.76
9502	4871	D	E											E		N			-751,548.53
9502	4881	C	E											E		N			8,216.98
9502	4901	C	E											E		N	1		1,764,301.69
															Line Number Total:				24,113,006.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0122 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-88.35
7410	4251	D	B			F		DISC				X		E		N	1		88.35
7410	4251	D	E			F		DISC				X		E		N	1		-88.35
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-88.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-39,649,405.52
7240	4251	D	B			F		DISC				X		E		N	1		-15,891,031.48
7240	4801	C	B									X		E		N	1		88,464,334.84
7240	4901	C	B									X		E		N	1		1,177,983.70
															Line Number Total:				34,101,881.54
7320	4802	C	B					DISC				X		E		N	1		2,431,318.63
7320	4802	C	E					DISC				X		E		N	1		-363,089.09
7320	4902	C	E					DISC				X		E		N			-31,573,071.76
															Line Number Total:				-29,504,842.22
7340	4801	C	B									X		E		N	1		-88,464,334.84
7340	4801	C	E									X		E		N	1		55,953,039.39
7340	4802	C	B					DISC				X		E		N	1		-2,431,318.63
7340	4802	C	E					DISC				X		E		N	1		363,089.09
7340	4871	D	E									X		E		N			-771,417.55
7340	4881	C	E									X		E		N			361,127.33
7340	4901	C	B									X		E		N	1		-1,177,983.70
7340	4901	C	E									X		E		N	1		4,184,436.93
7340	4902	C	E					DISC				X		E		N			31,573,071.76
															Line Number Total:				-410,290.22
7410	4221	D	B			F		DISC				X		E		N	1		39,649,405.52
7410	4221	D	E			F		DISC				X		E		N	1		-32,001,352.61
7410	4251	D	B			F		DISC				X		E		N	1		15,891,031.48
7410	4251	D	E			F		DISC				X		E		N	1		-22,671,303.87
															Line Number Total:				867,780.52
7440	4221	D	E			F		DISC						E		N	1		-32,001,352.61
7440	4251	D	E			F		DISC						E		N	1		-22,671,303.87
7440	4801	C	E											E		N	1		55,953,039.39
7440	4871	D	E											E		N			-771,417.55
7440	4881	C	E											E		N			361,127.33
7440	4901	C	E											E		N	1		4,184,436.93
															Line Number Total:				5,054,529.62
8693	4802	C	B					DISC				X		E		N	1		-2,431,318.63
8693	4802	C	E					DISC				X		E		N	1		363,089.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			31,573,071.76
															Line Number Total:				29,504,842.22
8800	4222	D	E			F		DISC				X		E		N	1		-30.00
8800	4252	D	E			F		DISC				X		E		N			-872,115.88
															Line Number Total:				-872,145.88
8896	4222	D	E			F		DISC				X		E		N	1		30.00
8896	4252	D	E			F		DISC				X		E		N			872,115.88
															Line Number Total:				872,145.88
9000	4222	D	E			F		DISC				X		E		N	1		-30.00
9000	4252	D	E			F		DISC				X		E		N			-872,115.88
9000	4802	C	B					DISC				X		E		N	1		-2,431,318.63
9000	4802	C	E					DISC				X		E		N	1		363,089.09
9000	4902	C	E					DISC				X		E		N			31,573,071.76
															Line Number Total:				28,632,696.34
9502	4801	C	E											E		N	1		55,953,039.39
9502	4871	D	E											E		N			-771,417.55
9502	4881	C	E											E		N			361,127.33
9502	4901	C	E											E		N	1		4,184,436.93
															Line Number Total:				59,727,186.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-106,144,558.09
7240	4251	D	B			F		DISC				X		E		N	1		-69,404,804.38
7240	4801	C	B									X		E		N	1		259,236,295.69
7240	4901	C	B									X		E		N	1		44,241,839.62
															Line Number Total:				127,928,772.84
7320	4802	C	B					DISC				X		E		N	1		743.30
7320	4802	C	E					DISC				X		E		N	1		-2,717,724.94
7320	4902	C	E					DISC				X		E		N			-58,568,846.47
															Line Number Total:				-61,285,828.11
7340	4801	C	B									X		E		N	1		-259,236,295.69
7340	4801	C	E									X		E		N	1		237,468,349.78
7340	4802	C	B					DISC				X		E		N	1		-743.30
7340	4802	C	E					DISC				X		E		N	1		2,717,724.94
7340	4871	D	E									X		E		N			-31,083,387.51
7340	4881	C	E									X		E		N			1,482,264.24
7340	4901	C	B									X		E		N	1		-44,241,839.62
7340	4901	C	E									X		E		N	1		6,964,313.14
7340	4902	C	E					DISC				X		E		N			58,568,846.47
															Line Number Total:				-27,360,767.55
7410	4221	D	B			F		DISC				X		E		N	1		106,144,558.09
7410	4221	D	E			F		DISC				X		E		N	1		-85,655,037.29
7410	4251	D	B			F		DISC				X		E		N	1		69,404,804.38
7410	4251	D	E			F		DISC				X		E		N	1		-76,901,417.10
															Line Number Total:				12,992,908.08
7440	4221	D	E			F		DISC						E		N	1		-85,655,037.29
7440	4251	D	E			F		DISC						E		N	1		-76,901,417.10
7440	4801	C	E											E		N	1		237,468,349.78
7440	4871	D	E											E		N			-31,083,387.51
7440	4881	C	E											E		N			1,482,264.24
7440	4901	C	E											E		N	1		6,964,313.14
															Line Number Total:				52,275,085.26
8693	4802	C	B					DISC				X		E		N	1		-743.30
8693	4802	C	E					DISC				X		E		N	1		2,717,724.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			58,568,846.47
																Line Number Total:			61,285,828.11
8800	4222	D	B			F		DISC				X		E		N	1		1,130,531.00
8800	4222	D	E			F		DISC				X		E		N	1		-1,130,531.00
8800	4252	D	E			F		DISC				X		E		N			-12,998,367.34
																Line Number Total:			-12,998,367.34
8896	4222	D	B			F		DISC				X		E		N	1		-1,130,531.00
8896	4222	D	E			F		DISC				X		E		N	1		1,130,531.00
8896	4252	D	E			F		DISC				X		E		N			12,998,367.34
																Line Number Total:			12,998,367.34
9000	4222	D	B			F		DISC				X		E		N	1		1,130,531.00
9000	4222	D	E			F		DISC				X		E		N	1		-1,130,531.00
9000	4252	D	E			F		DISC				X		E		N			-12,998,367.34
9000	4802	C	B					DISC				X		E		N	1		-743.30
9000	4802	C	E					DISC				X		E		N	1		2,717,724.94
9000	4902	C	E					DISC				X		E		N			58,568,846.47
																Line Number Total:			48,287,460.77
9502	4801	C	E											E		N	1		237,468,349.78
9502	4871	D	E											E		N			-31,083,387.51
9502	4881	C	E											E		N			1,482,264.24
9502	4901	C	E											E		N	1		6,964,313.14
																Line Number Total:			214,831,539.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		7,522,967.25
1000	4802	C	E					DISC				X			U		Y	1		943.52
1000	4901	C	E									X			U		Y	1		27,366,008.71
1000	4902	C	E					DISC				X			U		Y			39,297,778.28
																Line Number Total:				74,187,697.76
2398	4510	C	E		A										U		Y			-88,535,003.25
2398	4610	C	E												U		Y			-35,519,145.24
																Line Number Total:				-124,054,148.49
4000	4119	D	E	P				DISC				X		X	U		Y	1		152,264,846.25
5800	4252	C	E			F		DISC				X			U		Y			-1,000.00
5810	4221	D	E			F		DISC				X			U		Y	1		24,579,193.22
5810	4251	D	E			F		DISC				X			U		Y	1		21,398,806.78
																Line Number Total:				45,978,000.00
7320	4802	C	E					DISC				X			U		Y	1		-943.52
7320	4902	C	E					DISC				X			U		Y			-39,297,778.28
																Line Number Total:				-39,298,721.80
7440	4221	D	E			F		DISC							U		Y	1		-24,579,193.22
7440	4251	D	E			F		DISC							U		Y	1		-21,398,806.78
7440	4801	C	E												U		Y	1		7,522,967.25
7440	4901	C	E												U		Y	1		27,366,008.71
																Line Number Total:				-11,089,024.04
8690	4802	C	E					DISC				X			U		Y	1		943.52
8690	4902	C	E					DISC				X			U		Y			39,297,778.28
																Line Number Total:				39,298,721.80
8800	4252	C	E			F		DISC				X			U		Y			1,000.00
9000	4252	C	E			F		DISC				X			U		Y			1,000.00
9000	4802	C	E					DISC				X			U		Y	1		943.52
9000	4902	C	E					DISC				X			U		Y			39,297,778.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09 -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				39,299,721.80
9502	4801	C	E											U		Y	1		7,522,967.25
9502	4901	C	E											U		Y	1		27,366,008.71
															Line Number Total:				34,888,975.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-448,135.76
1000	4801	C	E									X			U		N	1		422,704.71
1000	4901	C	B									X			U		N	1		-5,374.41
1000	4901	C	E									X			U		N	1		5,374.41
																Line Number Total:				-25,431.05
2140	4201	D	B												U		N	1		2,303,011.75
2140	4801	C	B									X			U		N	1		-448,135.76
2140	4901	C	B									X			U		N	1		-5,374.41
																Line Number Total:				1,849,501.58
2210	4871	D	E									X			U		N			96,285.00
2440	4450	C	E												U		N			0.03
2440	4510	C	E		A										U		N			1,874,932.60
2440	4610	C	E												U		N			96,285.00
																Line Number Total:				1,971,217.63
7240	4801	C	B									X			U		N	1		448,135.76
7240	4901	C	B									X			U		N	1		5,374.41
																Line Number Total:				453,510.17
7440	4801	C	E												U		N	1		422,704.71
7440	4871	D	E												U		N			-96,285.00
7440	4901	C	E												U		N	1		5,374.41
																Line Number Total:				331,794.12
9502	4801	C	E												U		N	1		422,704.71
9502	4871	D	E												U		N			-96,285.00
9502	4901	C	E												U		N	1		5,374.41
																Line Number Total:				331,794.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-9912

1000	Total new obligations	74,162,266.71
2140	Unobligated balance carried forward, start of year	1,849,501.58
2210	Resources available from recoveries of prior year obligations	96,285.00
2398	Unobligated balance expiring or withdrawn	-124,054,148.49
2440	Unobligated balance carried forward, end of year	1,971,217.63
4000	Appropriation	152,264,846.25
5800	Offsetting collections (cash)	-1,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	45,978,000.00
7240	Obligated balance, start of year	164,153,316.32
7320	Total outlays (gross)	-139,758,077.38
7340	Adjustments in expired accounts (net)	-28,476,025.63
7410	Change in uncollected customer payments from Federal sources (expired)	13,874,688.60
7440	Obligated balance, end of year	37,881,883.62
8690	Outlays from new discretionary authority	39,298,721.80
8693	Outlays from discretionary balances	100,459,355.58
8800	Federal sources	-13,887,956.63
8896	Portion of offsetting collections (cash) credited to expired accounts	13,888,956.63
9000	Outlays	125,870,120.75
9502	Unpaid obligation, end of year	366,592,969.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /04 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		426,942.38
7240	4901	C	B									X		E			N	1		31,753.62
																Line Number Total:				458,696.00
7320	4802	C	B					DISC				X		E			N	1		544.00
7320	4802	C	E					DISC				X		E			N	1		-544.00
																Line Number Total:				0.00
7340	4801	C	B									X		E			N	1		-426,942.38
7340	4801	C	E									X		E			N	1		426,942.38
7340	4802	C	B					DISC				X		E			N	1		-544.00
7340	4802	C	E					DISC				X		E			N	1		544.00
7340	4901	C	B									X		E			N	1		-31,753.62
7340	4901	C	E									X		E			N	1		31,753.62
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		426,942.38
7440	4901	C	E											E			N	1		31,753.62
																Line Number Total:				458,696.00
8693	4802	C	B					DISC				X		E			N	1		-544.00
8693	4802	C	E					DISC				X		E			N	1		544.00
																Line Number Total:				0.00
9000	4802	C	B					DISC				X		E			N	1		-544.00
9000	4802	C	E					DISC				X		E			N	1		544.00
																Line Number Total:				0.00
9502	4801	C	E											E			N	1		426,942.38
9502	4901	C	E											E			N	1		31,753.62
																Line Number Total:				458,696.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		882,491.38
7240	4901	C	B									X			E		N	1		559,300.84
																Line Number Total:				1,441,792.22
7320	4902	C	E					DISC				X			E		N			-75,015.38
7340	4801	C	B									X			E		N	1		-882,491.38
7340	4801	C	E									X			E		N	1		875,912.88
7340	4871	D	E									X			E		N			-860.80
7340	4901	C	B									X			E		N	1		-559,300.84
7340	4901	C	E									X			E		N	1		490,863.96
7340	4902	C	E					DISC				X			E		N			75,015.38
																Line Number Total:				-860.80
7440	4801	C	E												E		N	1		875,912.88
7440	4871	D	E												E		N			-860.80
7440	4901	C	E												E		N	1		490,863.96
																Line Number Total:				1,365,916.04
8693	4902	C	E					DISC				X			E		N			75,015.38
9000	4902	C	E					DISC				X			E		N			75,015.38
9502	4801	C	E												E		N	1		875,912.88
9502	4871	D	E												E		N			-860.80
9502	4901	C	E												E		N	1		490,863.96
																Line Number Total:				1,365,916.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-343,557.35
7240	4801	C	B									X		E			N	1		1,381,868.54
7240	4901	C	B									X		E			N	1		36,078.27
																Line Number Total:				1,074,389.46
7320	4902	C	E					DISC				X		E			N			-1,291.60
7340	4801	C	B									X		E			N	1		-1,381,868.54
7340	4801	C	E									X		E			N	1		1,391,841.27
7340	4871	D	E									X		E			N			-667.47
7340	4901	C	B									X		E			N	1		-36,078.27
7340	4901	C	E									X		E			N	1		24,813.94
7340	4902	C	E					DISC				X		E			N			1,291.60
																Line Number Total:				-667.47
7410	4221	D	B			F		DISC				X		E			N	1		343,557.35
7410	4221	D	E			F		DISC				X		E			N	1		-343,557.35
																Line Number Total:				0.00
7440	4221	D	E			F		DISC						E			N	1		-343,557.35
7440	4801	C	E											E			N	1		1,391,841.27
7440	4871	D	E											E			N			-667.47
7440	4901	C	E											E			N	1		24,813.94
																Line Number Total:				1,072,430.39
8693	4902	C	E					DISC				X		E			N			1,291.60
9000	4902	C	E					DISC				X		E			N			1,291.60
9502	4801	C	E											E			N	1		1,391,841.27
9502	4871	D	E											E			N			-667.47
9502	4901	C	E											E			N	1		24,813.94
																Line Number Total:				1,415,987.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-768.59
7240	4801	C	B									X		E		N	1		922,260.84
7240	4901	C	B									X		E		N	1		97,985.39
															Line Number Total:				1,019,477.64
7320	4802	C	B					DISC				X		E		N	1		250.82
7320	4802	C	E					DISC				X		E		N	1		-250.82
7320	4902	C	E					DISC				X		E		N			-221,880.73
															Line Number Total:				-221,880.73
7340	4801	C	B									X		E		N	1		-922,260.84
7340	4801	C	E									X		E		N	1		705,954.86
7340	4802	C	B					DISC				X		E		N	1		-250.82
7340	4802	C	E					DISC				X		E		N	1		250.82
7340	4871	D	E									X		E		N			-16,636.67
7340	4901	C	B									X		E		N	1		-97,985.39
7340	4901	C	E									X		E		N	1		92,410.64
7340	4902	C	E					DISC				X		E		N			221,880.73
															Line Number Total:				-16,636.67
7410	4251	D	B			F		DISC				X		E		N	1		768.59
7410	4251	D	E			F		DISC				X		E		N	1		-768.59
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-768.59
7440	4801	C	E											E		N	1		705,954.86
7440	4871	D	E											E		N			-16,636.67
7440	4901	C	E											E		N	1		92,410.64
															Line Number Total:				780,960.24
8693	4802	C	B					DISC				X		E		N	1		-250.82
8693	4802	C	E					DISC				X		E		N	1		250.82
8693	4902	C	E					DISC				X		E		N			221,880.73
															Line Number Total:				221,880.73
9000	4802	C	B					DISC				X		E		N	1		-250.82
9000	4802	C	E					DISC				X		E		N	1		250.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X			E		N			221,880.73
																Line Number Total:				221,880.73
9502	4801	C	E												E		N	1		705,954.86
9502	4871	D	E												E		N			-16,636.67
9502	4901	C	E												E		N	1		92,410.64
																Line Number Total:				781,728.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-930,245.00
7240	4801	C	B									X		E		N	1		3,800,065.33
7240	4901	C	B									X		E		N	1		1,190,710.52
															Line Number Total:				4,060,530.85
7320	4802	C	B					DISC				X		E		N	1		2,192.20
7320	4802	C	E					DISC				X		E		N	1		-2,192.20
7320	4902	C	E					DISC				X		E		N			-2,983,466.47
															Line Number Total:				-2,983,466.47
7340	4801	C	B									X		E		N	1		-3,800,065.33
7340	4801	C	E									X		E		N	1		2,003,860.40
7340	4802	C	B					DISC				X		E		N	1		-2,192.20
7340	4802	C	E					DISC				X		E		N	1		2,192.20
7340	4871	D	E									X		E		N			-444,710.59
7340	4901	C	B									X		E		N	1		-1,190,710.52
7340	4901	C	E									X		E		N	1		3,448.98
7340	4902	C	E					DISC				X		E		N			2,983,466.47
															Line Number Total:				-444,710.59
7410	4251	D	B			F		DISC				X		E		N	1		930,245.00
7410	4251	D	E			F		DISC				X		E		N	1		-150,000.00
															Line Number Total:				780,245.00
7440	4251	D	E			F		DISC						E		N	1		-150,000.00
7440	4801	C	E											E		N	1		2,003,860.40
7440	4871	D	E											E		N			-444,710.59
7440	4901	C	E											E		N	1		3,448.98
															Line Number Total:				1,412,598.79
8693	4802	C	B					DISC				X		E		N	1		-2,192.20
8693	4802	C	E					DISC				X		E		N	1		2,192.20
8693	4902	C	E					DISC				X		E		N			2,983,466.47
															Line Number Total:				2,983,466.47
8800	4252	D	E			F		DISC				X		E		N			-780,245.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			780,245.00
9000	4252	D	E			F		DISC				X		E		N			-780,245.00
9000	4802	C	B					DISC				X		E		N	1		-2,192.20
9000	4802	C	E					DISC				X		E		N	1		2,192.20
9000	4902	C	E					DISC				X		E		N			2,983,466.47
															Line Number Total:				2,203,221.47
9502	4801	C	E											E		N	1		2,003,860.40
9502	4871	D	E											E		N			-444,710.59
9502	4901	C	E											E		N	1		3,448.98
															Line Number Total:				1,562,598.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09 -0135 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		210,898.12
1000	4802	C	E					DISC				X			U		Y	1		542.12
1000	4901	C	E									X			U		Y	1		841,613.87
1000	4902	C	E					DISC				X			U		Y			5,737,264.68
																Line Number Total:				6,790,318.79
2398	4610	C	E												U		Y			-7,961,741.21
4000	4119	D	E	P				DISC				X		X	U		Y	1		34,299,140.00
7320	4802	C	E					DISC				X			U		Y	1		-542.12
7320	4902	C	E					DISC				X			U		Y			-5,737,264.68
																Line Number Total:				-5,737,806.80
7440	4801	C	E												U		Y	1		210,898.12
7440	4901	C	E												U		Y	1		841,613.87
																Line Number Total:				1,052,511.99
8690	4802	C	E					DISC				X			U		Y	1		542.12
8690	4902	C	E					DISC				X			U		Y			5,737,264.68
																Line Number Total:				5,737,806.80
9000	4802	C	E					DISC				X			U		Y	1		542.12
9000	4902	C	E					DISC				X			U		Y			5,737,264.68
																Line Number Total:				5,737,806.80
9502	4801	C	E												U		Y	1		210,898.12
9502	4901	C	E												U		Y	1		841,613.87
																Line Number Total:				1,052,511.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0135

1000	Total new obligations	6,790,318.79
2398	Unobligated balance expiring or withdrawn	-7,961,741.21
4000	Appropriation	34,299,140.00
7240	Obligated balance, start of year	8,054,886.17
7320	Total outlays (gross)	-9,019,460.98
7340	Adjustments in expired accounts (net)	-462,875.53
7410	Change in uncollected customer payments from Federal sources (expired)	780,245.00
7440	Obligated balance, end of year	6,143,113.45
8690	Outlays from new discretionary authority	5,737,806.80
8693	Outlays from discretionary balances	3,281,654.18
8800	Federal sources	-780,245.00
8896	Portion of offsetting collections (cash) credited to expired accounts	780,245.00
9000	Outlays	8,239,215.98
9502	Unpaid obligation, end of year	6,637,439.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,875,446.83
7240	4251	D	B			F		DISC				X		E		N	1		-19,777,173.55
7240	4801	C	B									X		E		N	1		4,897,470.22
7240	4901	C	B									X		E		N	1		855,864.82
															Line Number Total:				-15,899,285.34
7320	4902	C	E					DISC				X		E		N			-197,828.36
7340	4801	C	B									X		E		N	1		-4,897,470.22
7340	4801	C	E									X		E		N	1		4,676,784.43
7340	4871	D	E									X		E		N			-177.19
7340	4901	C	B									X		E		N	1		-855,864.82
7340	4901	C	E									X		E		N	1		878,722.25
7340	4902	C	E					DISC				X		E		N			197,828.36
															Line Number Total:				-177.19
7410	4221	D	B			F		DISC				X		E		N	1		1,875,446.83
7410	4221	D	E			F		DISC				X		E		N	1		-1,875,446.83
7410	4251	D	B			F		DISC				X		E		N	1		19,777,173.55
7410	4251	D	E			F		DISC				X		E		N	1		-19,247,173.55
															Line Number Total:				530,000.00
7440	4221	D	E			F		DISC						E		N	1		-1,875,446.83
7440	4251	D	E			F		DISC						E		N	1		-19,247,173.55
7440	4801	C	E											E		N	1		4,676,784.43
7440	4871	D	E											E		N			-177.19
7440	4901	C	E											E		N	1		878,722.25
															Line Number Total:				-15,567,290.89
8693	4902	C	E					DISC				X		E		N			197,828.36
8800	4252	D	E			F		DISC				X		E		N			-530,000.00
8896	4252	D	E			F		DISC				X		E		N			530,000.00
9000	4252	D	E			F		DISC				X		E		N			-530,000.00
9000	4902	C	E					DISC				X		E		N			197,828.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-332,171.64
9502	4801	C	E											E		N	1		4,676,784.43
9502	4871	D	E											E		N			-177.19
9502	4901	C	E											E		N	1		878,722.25
															Line Number Total:				5,555,329.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,387,614.29
7240	4251	D	B			F		DISC				X		E		N	1		-11,101,980.74
7240	4801	C	B									X		E		N	1		13,985,990.94
7240	4901	C	B									X		E		N	1		601,565.76
															Line Number Total:				-4,902,038.33
7320	4802	C	B					DISC				X		E		N	1		5,879.31
7320	4802	C	E					DISC				X		E		N	1		-1,668.98
7320	4902	C	E					DISC				X		E		N			-5,272,047.88
															Line Number Total:				-5,267,837.55
7340	4801	C	B									X		E		N	1		-13,985,990.94
7340	4801	C	E									X		E		N	1		8,680,191.23
7340	4802	C	B					DISC				X		E		N	1		-5,879.31
7340	4802	C	E					DISC				X		E		N	1		1,668.98
7340	4871	D	E									X		E		N			-315,469.39
7340	4881	C	E									X		E		N			2,815,276.00
7340	4901	C	B									X		E		N	1		-601,565.76
7340	4901	C	E									X		E		N	1		639,527.92
7340	4902	C	E					DISC				X		E		N			5,272,047.88
															Line Number Total:				2,499,806.61
7410	4221	D	B			F		DISC				X		E		N	1		8,387,614.29
7410	4221	D	E			F		DISC				X		E		N	1		-8,669,722.47
7410	4251	D	B			F		DISC				X		E		N	1		11,101,980.74
7410	4251	D	E			F		DISC				X		E		N	1		-13,019,553.53
															Line Number Total:				-2,199,680.97
7440	4221	D	E			F		DISC						E		N	1		-8,669,722.47
7440	4251	D	E			F		DISC						E		N	1		-13,019,553.53
7440	4801	C	E											E		N	1		8,680,191.23
7440	4871	D	E											E		N			-315,469.39
7440	4881	C	E											E		N			2,815,276.00
7440	4901	C	E											E		N	1		639,527.92
															Line Number Total:				-9,869,750.24
8693	4802	C	B					DISC				X		E		N	1		-5,879.31
8693	4802	C	E					DISC				X		E		N	1		1,668.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			5,272,047.88
																Line Number Total:				5,267,837.55
8800	4252	D	E			F		DISC				X			E		N			-516,000.00
8896	4252	D	E			F		DISC				X			E		N			516,000.00
9000	4252	D	E			F		DISC				X			E		N			-516,000.00
9000	4802	C	B					DISC				X			E		N	1		-5,879.31
9000	4802	C	E					DISC				X			E		N	1		1,668.98
9000	4902	C	E					DISC				X			E		N			5,272,047.88
																Line Number Total:				4,751,837.55
9502	4801	C	E												E		N	1		8,680,191.23
9502	4871	D	E												E		N			-315,469.39
9502	4881	C	E												E		N			2,815,276.00
9502	4901	C	E												E		N	1		639,527.92
																Line Number Total:				11,819,525.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-25,094,055.81
7240	4801	C	B									X		E		N	1		42,109,440.88
7240	4901	C	B									X		E		N	1		12,946,320.74
															Line Number Total:				29,961,705.81
7320	4802	C	B					DISC				X		E		N	1		2,265.00
7320	4802	C	E					DISC				X		E		N	1		-2,265.00
7320	4902	C	E					DISC				X		E		N			-8,898,519.96
															Line Number Total:				-8,898,519.96
7340	4801	C	B									X		E		N	1		-42,109,440.88
7340	4801	C	E									X		E		N	1		33,273,495.43
7340	4802	C	B					DISC				X		E		N	1		-2,265.00
7340	4802	C	E					DISC				X		E		N	1		2,265.00
7340	4881	C	E									X		E		N			45,380.24
7340	4901	C	B									X		E		N	1		-12,946,320.74
7340	4901	C	E									X		E		N	1		12,883,746.23
7340	4902	C	E					DISC				X		E		N			8,898,519.96
															Line Number Total:				45,380.24
7410	4221	D	B			F		DISC				X		E		N	1		25,094,055.81
7410	4221	D	E			F		DISC				X		E		N	1		-23,409,179.86
7410	4251	D	E			F		DISC				X		E		N	1		-2,032,815.38
															Line Number Total:				-347,939.43
7440	4221	D	E			F		DISC						E		N	1		-23,409,179.86
7440	4251	D	E			F		DISC						E		N	1		-2,032,815.38
7440	4801	C	E											E		N	1		33,273,495.43
7440	4881	C	E											E		N			45,380.24
7440	4901	C	E											E		N	1		12,883,746.23
															Line Number Total:				20,760,626.66
8693	4802	C	B					DISC				X		E		N	1		-2,265.00
8693	4802	C	E					DISC				X		E		N	1		2,265.00
8693	4902	C	E					DISC				X		E		N			8,898,519.96
															Line Number Total:				8,898,519.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X			E		N	1		867,939.43
8800	4252	D	E			F		DISC				X			E		N			-520,000.00
																Line Number Total:				347,939.43
8896	4222	D	B			F		DISC				X			E		N	1		-867,939.43
8896	4252	D	E			F		DISC				X			E		N			520,000.00
																Line Number Total:				-347,939.43
9000	4222	D	B			F		DISC				X			E		N	1		867,939.43
9000	4252	D	E			F		DISC				X			E		N			-520,000.00
9000	4802	C	B					DISC				X			E		N	1		-2,265.00
9000	4802	C	E					DISC				X			E		N	1		2,265.00
9000	4902	C	E					DISC				X			E		N			8,898,519.96
																Line Number Total:				9,246,459.39
9502	4801	C	E												E		N	1		33,273,495.43
9502	4881	C	E												E		N			45,380.24
9502	4901	C	E												E		N	1		12,883,746.23
																Line Number Total:				46,202,621.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		4,708,560.64
1000	4901	C	E									X			U		Y	1		161,962.96
1000	4902	C	E					DISC				X			U		Y			1,202,054.14
																Line Number Total:				6,072,577.74
2398	4610	C	E												U		Y			-7,050,254.26
4000	4119	D	E	P				DISC				X		X	U		Y	1		10,122,832.00
5810	4221	D	E			F		DISC				X			U		Y	1		3,000,000.00
7320	4902	C	E					DISC				X			U		Y			-1,202,054.14
7440	4221	D	E			F		DISC							U		Y	1		-3,000,000.00
7440	4801	C	E												U		Y	1		4,708,560.64
7440	4901	C	E												U		Y	1		161,962.96
																Line Number Total:				1,870,523.60
8690	4902	C	E					DISC				X			U		Y			1,202,054.14
9000	4902	C	E					DISC				X			U		Y			1,202,054.14
9502	4801	C	E												U		Y	1		4,708,560.64
9502	4901	C	E												U		Y	1		161,962.96
																Line Number Total:				4,870,523.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0130

1000	Total new obligations	6,072,577.74
2398	Unobligated balance expiring or withdrawn	-7,050,254.26
4000	Appropriation	10,122,832.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,000,000.00
7240	Obligated balance, start of year	9,160,382.14
7320	Total outlays (gross)	-15,566,240.01
7340	Adjustments in expired accounts (net)	2,545,009.66
7410	Change in uncollected customer payments from Federal sources (expired)	-2,017,620.40
7440	Obligated balance, end of year	-2,805,890.87
8690	Outlays from new discretionary authority	1,202,054.14
8693	Outlays from discretionary balances	14,364,185.87
8800	Federal sources	-698,060.57
8896	Portion of offsetting collections (cash) credited to expired accounts	698,060.57
9000	Outlays	14,868,179.44
9502	Unpaid obligation, end of year	68,448,000.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06 -0139 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,048,148.18
7240	4901	C	B									X			E		N	1		287,451.04
																Line Number Total:				3,335,599.22
7320	4902	C	E					DISC				X			E		N			-428,166.16
7340	4801	C	B									X			E		N	1		-3,048,148.18
7340	4801	C	E									X			E		N	1		2,771,504.69
7340	4871	D	E									X			E		N			-164,505.06
7340	4901	C	B									X			E		N	1		-287,451.04
7340	4901	C	E									X			E		N	1		135,928.37
7340	4902	C	E					DISC				X			E		N			428,166.16
																Line Number Total:				-164,505.06
7440	4801	C	E												E		N	1		2,771,504.69
7440	4871	D	E												E		N			-164,505.06
7440	4901	C	E												E		N	1		135,928.37
																Line Number Total:				2,742,928.00
8693	4902	C	E					DISC				X			E		N			428,166.16
9000	4902	C	E					DISC				X			E		N			428,166.16
9502	4801	C	E												E		N	1		2,771,504.69
9502	4871	D	E												E		N			-164,505.06
9502	4901	C	E												E		N	1		135,928.37
																Line Number Total:				2,742,928.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07 -0139 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,724,101.13
7240	4901	C	B									X		E		N	1		134,540.14
															Line Number Total:				2,858,641.27
7320	4802	C	B					DISC				X		E		N	1		3,272.96
7320	4802	C	E					DISC				X		E		N	1		-3,272.96
7320	4902	C	E					DISC				X		E		N			-77,070.72
															Line Number Total:				-77,070.72
7340	4801	C	B									X		E		N	1		-2,724,101.13
7340	4801	C	E									X		E		N	1		2,655,395.61
7340	4802	C	B					DISC				X		E		N	1		-3,272.96
7340	4802	C	E					DISC				X		E		N	1		3,272.96
7340	4881	C	E									X		E		N			138.00
7340	4901	C	B									X		E		N	1		-134,540.14
7340	4901	C	E									X		E		N	1		126,174.94
7340	4902	C	E					DISC				X		E		N			77,070.72
															Line Number Total:				138.00
7440	4801	C	E											E		N	1		2,655,395.61
7440	4881	C	E											E		N			138.00
7440	4901	C	E											E		N	1		126,174.94
															Line Number Total:				2,781,708.55
8693	4802	C	B					DISC				X		E		N	1		-3,272.96
8693	4802	C	E					DISC				X		E		N	1		3,272.96
8693	4902	C	E					DISC				X		E		N			77,070.72
															Line Number Total:				77,070.72
9000	4802	C	B					DISC				X		E		N	1		-3,272.96
9000	4802	C	E					DISC				X		E		N	1		3,272.96
9000	4902	C	E					DISC				X		E		N			77,070.72
															Line Number Total:				77,070.72
9502	4801	C	E											E		N	1		2,655,395.61
9502	4881	C	E											E		N			138.00
9502	4901	C	E											E		N	1		126,174.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07 -0139 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,781,708.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08 -0139 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-50,000.00
7240	4801	C	B									X		E		N	1		8,487,179.14
7240	4901	C	B									X		E		N	1		2,459,140.19
															Line Number Total:				10,896,319.33
7320	4802	C	B					DISC				X		E		N	1		3,128.17
7320	4802	C	E					DISC				X		E		N	1		-1,846.25
7320	4902	C	E					DISC				X		E		N			-6,450,861.54
															Line Number Total:				-6,449,579.62
7340	4801	C	B									X		E		N	1		-8,487,179.14
7340	4801	C	E									X		E		N	1		4,259,801.02
7340	4802	C	B					DISC				X		E		N	1		-3,128.17
7340	4802	C	E					DISC				X		E		N	1		1,846.25
7340	4881	C	E									X		E		N			74,590.62
7340	4901	C	B									X		E		N	1		-2,459,140.19
7340	4901	C	E									X		E		N	1		236,938.69
7340	4902	C	E					DISC				X		E		N			6,450,861.54
															Line Number Total:				74,590.62
7410	4221	D	B			F		DISC				X		E		N	1		50,000.00
7410	4221	D	E			F		DISC				X		E		N	1		-50,000.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-50,000.00
7440	4801	C	E											E		N	1		4,259,801.02
7440	4881	C	E											E		N			74,590.62
7440	4901	C	E											E		N	1		236,938.69
															Line Number Total:				4,521,330.33
8693	4802	C	B					DISC				X		E		N	1		-3,128.17
8693	4802	C	E					DISC				X		E		N	1		1,846.25
8693	4902	C	E					DISC				X		E		N			6,450,861.54
															Line Number Total:				6,449,579.62
9000	4802	C	B					DISC				X		E		N	1		-3,128.17
9000	4802	C	E					DISC				X		E		N	1		1,846.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08 -0139 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			6,450,861.54
															Line Number Total:				6,449,579.62
9502	4801	C	E											E		N	1		4,259,801.02
9502	4881	C	E											E		N			74,590.62
9502	4901	C	E											E		N	1		236,938.69
															Line Number Total:				4,571,330.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09 -0139 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		5,271,287.75
1000	4901	C	E									X		U		Y	1		1,685,761.78
1000	4902	C	E					DISC				X		U		Y			9,129,111.85
															Line Number Total:				16,086,161.38
2398	4610	C	E											U		Y			-11,179.62
5810	4221	D	E			F		DISC				X		U		Y	1		5,013,538.13
5810	4251	D	E			F		DISC				X		U		Y	1		11,083,802.87
															Line Number Total:				16,097,341.00
7320	4902	C	E					DISC				X		U		Y			-9,129,111.85
7440	4221	D	E			F		DISC						U		Y	1		-5,013,538.13
7440	4251	D	E			F		DISC						U		Y	1		-11,083,802.87
7440	4801	C	E											U		Y	1		5,271,287.75
7440	4901	C	E											U		Y	1		1,685,761.78
															Line Number Total:				-9,140,291.47
8690	4902	C	E					DISC				X		U		Y			9,129,111.85
9000	4902	C	E					DISC				X		U		Y			9,129,111.85
9502	4801	C	E											U		Y	1		5,271,287.75
9502	4901	C	E											U		Y	1		1,685,761.78
															Line Number Total:				6,957,049.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0139

1000	Total new obligations	16,086,161.38
2398	Unobligated balance expiring or withdrawn	-11,179.62
5810	Change in uncollected customer payments from Federal sources (unexpired)	16,097,341.00
7240	Obligated balance, start of year	17,090,559.82
7320	Total outlays (gross)	-16,083,928.35
7340	Adjustments in expired accounts (net)	-89,776.44
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	905,675.41
8690	Outlays from new discretionary authority	9,129,111.85
8693	Outlays from discretionary balances	6,954,816.50
9000	Outlays	16,083,928.35
9502	Unpaid obligation, end of year	17,053,016.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-8,553.06
1000	4801	C	E									X			U		N	1		8,553.06
1000	4901	C	B									X			U		N	1		-277,503.14
1000	4901	C	E									X			U		N	1		270,225.99
1000	4902	C	E					DISC	BAL			X			U		N			7,277.15
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		286,060.32
2140	4801	C	B									X			U		N	1		-8,553.06
2140	4901	C	B									X			U		N	1		-277,503.14
																Line Number Total:				4.12
2440	4450	C	E												U		N			4.12
7240	4801	C	B									X			U		N	1		8,553.06
7240	4901	C	B									X			U		N	1		277,503.14
																Line Number Total:				286,056.20
7320	4902	C	E					DISC	BAL			X			U		N			-7,277.15
7440	4801	C	E												U		N	1		8,553.06
7440	4901	C	E												U		N	1		270,225.99
																Line Number Total:				278,779.05
8693	4902	C	E					DISC	BAL			X			U		N			7,277.15
9000	4902	C	E					DISC	BAL			X			U		N			7,277.15
9502	4801	C	E												U		N	1		8,553.06
9502	4901	C	E												U		N	1		270,225.99
																Line Number Total:				278,779.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /04 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-123,136,330.05
7240	4801	C	B									X		E		N	1		172,174,815.93
7240	4901	C	B									X		E		N	1		91,032.89
															Line Number Total:				49,129,518.77
7320	4802	C	E					DISC				X		E		N	1		-9,533,633.00
7320	4902	C	E					DISC				X		E		N			-65,316,808.81
															Line Number Total:				-74,850,441.81
7340	4801	C	B									X		E		N	1		-172,174,815.93
7340	4801	C	E									X		E		N	1		97,412,380.59
7340	4802	C	E					DISC				X		E		N	1		9,533,633.00
7340	4871	D	E									X		E		N			-4,572,312.31
7340	4881	C	E									X		E		N			331.19
7340	4901	C	B									X		E		N	1		-91,032.89
7340	4901	C	E									X		E		N	1		3,026.42
7340	4902	C	E					DISC				X		E		N			65,316,808.81
															Line Number Total:				-4,571,981.12
7410	4221	D	B			F		DISC				X		E		N	1		123,136,330.05
7410	4221	D	E			F		DISC				X		E		N	1		-62,142,818.73
7410	4251	D	E			F		DISC				X		E		N	1		-53,772,953.02
															Line Number Total:				7,220,558.30
7440	4221	D	E			F		DISC						E		N	1		-62,142,818.73
7440	4251	D	E			F		DISC						E		N	1		-53,772,953.02
7440	4801	C	E											E		N	1		97,412,380.59
7440	4871	D	E											E		N			-4,572,312.31
7440	4881	C	E											E		N			331.19
7440	4901	C	E											E		N	1		3,026.42
															Line Number Total:				-23,072,345.86
8693	4802	C	E					DISC				X		E		N	1		9,533,633.00
8693	4902	C	E					DISC				X		E		N			65,316,808.81
															Line Number Total:				74,850,441.81
8800	4872	D	E					DISC				X		E		N			-256.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /04 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X			E		N			-2,125.77
																Line Number Total:				-2,382.06
8896	4872	D	E					DISC				X			E		N			256.29
8896	4972	D	E			F		DISC				X			E		N			2,125.77
																Line Number Total:				2,382.06
9000	4802	C	E					DISC				X			E		N	1		9,533,633.00
9000	4872	D	E					DISC				X			E		N			-256.29
9000	4902	C	E					DISC				X			E		N			65,316,808.81
9000	4972	D	E			F		DISC				X			E		N			-2,125.77
																Line Number Total:				74,848,059.75
9502	4801	C	E												E		N	1		97,412,380.59
9502	4871	D	E												E		N			-4,572,312.31
9502	4881	C	E												E		N			331.19
9502	4901	C	E												E		N	1		3,026.42
																Line Number Total:				92,843,425.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,976,778.83
7240	4801	C	B									X		E		N	1		76,670,025.94
7240	4801	D	B									X		E		N	1		-4,875,503.32
7240	4901	C	B									X		E		N	1		9,132,682.14
															Line Number Total:				78,950,425.93
7320	4902	C	E					DISC				X		E		N			-51,881,466.59
7340	4801	C	B									X		E		N	1		-76,670,025.94
7340	4801	D	B									X		E		N	1		4,875,503.32
7340	4801	C	E									X		E		N	1		28,278,485.60
7340	4871	D	E									X		E		N			-1,076,793.42
7340	4881	C	E									X		E		N			4,511.26
7340	4901	C	B									X		E		N	1		-9,132,682.14
7340	4901	C	E									X		E		N	1		767,252.57
7340	4902	C	E					DISC				X		E		N			51,881,466.59
															Line Number Total:				-1,072,282.16
7410	4221	D	E			F		DISC				X		E		N	1		-1,182,114.71
7410	4251	D	B			F		DISC				X		E		N	1		1,976,778.83
7410	4251	D	E			F		DISC				X		E		N	1		-596,823.65
															Line Number Total:				197,840.47
7440	4221	D	E			F		DISC						E		N	1		-1,182,114.71
7440	4251	D	E			F		DISC						E		N	1		-596,823.65
7440	4801	C	E											E		N	1		28,278,485.60
7440	4871	D	E											E		N			-1,076,793.42
7440	4881	C	E											E		N			4,511.26
7440	4901	C	E											E		N	1		767,252.57
															Line Number Total:				26,194,517.65
8693	4902	C	E					DISC				X		E		N			51,881,466.59
9000	4902	C	E					DISC				X		E		N			51,881,466.59
9502	4801	C	E											E		N	1		28,278,485.60
9502	4871	D	E											E		N			-1,076,793.42
9502	4881	C	E											E		N			4,511.26
9502	4901	C	E											E		N	1		767,252.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	27,973,456.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-784,748,492.52
7240	4251	D	B			F		DISC				X		E		N	1		-4,554,279.74
7240	4801	C	B									X		E		N	1		690,128,016.16
7240	4901	C	B									X		E		N	1		6,371,827.64
															Line Number Total:				-92,802,928.46
7320	4802	C	B					DISC				X		E		N	1		181.14
7320	4802	C	E					DISC				X		E		N	1		-181.14
7320	4902	C	E					DISC				X		E		N			-21,514,471.63
															Line Number Total:				-21,514,471.63
7340	4801	C	B									X		E		N	1		-690,128,016.16
7340	4801	C	E									X		E		N	1		667,675,725.96
7340	4802	C	B					DISC				X		E		N	1		-181.14
7340	4802	C	E					DISC				X		E		N	1		181.14
7340	4871	D	E									X		E		N			-17,650.91
7340	4881	C	E									X		E		N			67.90
7340	4901	C	B									X		E		N	1		-6,371,827.64
7340	4901	C	E									X		E		N	1		7,309,646.21
7340	4902	C	E					DISC				X		E		N			21,514,471.63
															Line Number Total:				-17,583.01
7410	4221	D	B			F		DISC				X		E		N	1		784,748,492.52
7410	4221	D	E			F		DISC				X		E		N	1		-784,427,732.49
7410	4251	D	B			F		DISC				X		E		N	1		4,554,279.74
7410	4251	D	E			F		DISC				X		E		N	1		-4,945,584.55
															Line Number Total:				-70,544.78
7440	4221	D	E			F		DISC						E		N	1		-784,427,732.49
7440	4251	D	E			F		DISC						E		N	1		-4,945,584.55
7440	4801	C	E											E		N	1		667,675,725.96
7440	4871	D	E											E		N			-17,650.91
7440	4881	C	E											E		N			67.90
7440	4901	C	E											E		N	1		7,309,646.21
															Line Number Total:				-114,405,527.88
8693	4802	C	B					DISC				X		E		N	1		-181.14
8693	4802	C	E					DISC				X		E		N	1		181.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E			N			21,514,471.63
																Line Number Total:				21,514,471.63
8800	4252	C	E			F		DISC				X		E			N			70,544.78
8896	4252	C	E			F		DISC				X		E			N			-70,544.78
9000	4252	C	E			F		DISC				X		E			N			70,544.78
9000	4802	C	B					DISC				X		E			N	1		-181.14
9000	4802	C	E					DISC				X		E			N	1		181.14
9000	4902	C	E					DISC				X		E			N			21,514,471.63
																Line Number Total:				21,585,016.41
9502	4801	C	E											E			N	1		667,675,725.96
9502	4871	D	E											E			N			-17,650.91
9502	4881	C	E											E			N			67.90
9502	4901	C	E											E			N	1		7,309,646.21
																Line Number Total:				674,967,789.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,462,850.43
7240	4251	D	B			F		DISC				X		E		N	1		-3,254,228.84
7240	4801	C	B									X		E		N	1		266,466,894.02
7240	4901	C	B									X		E		N	1		2,659,970.11
															Line Number Total:				257,409,784.86
7320	4802	C	B					DISC				X		E		N	1		1,696,736.63
7320	4802	C	E					DISC				X		E		N	1		-4,755,785.22
7320	4902	C	E					DISC				X		E		N			-50,573,043.04
															Line Number Total:				-53,632,091.63
7340	4801	C	B									X		E		N	1		-266,466,894.02
7340	4801	C	E									X		E		N	1		212,771,502.91
7340	4802	C	B					DISC				X		E		N	1		-1,696,736.63
7340	4802	C	E					DISC				X		E		N	1		4,755,785.22
7340	4871	D	E									X		E		N			-58,412.81
7340	4881	C	E									X		E		N			430,886.90
7340	4901	C	B									X		E		N	1		-2,659,970.11
7340	4901	C	E									X		E		N	1		2,726,936.62
7340	4902	C	E					DISC				X		E		N			50,573,043.04
															Line Number Total:				376,141.12
7410	4221	D	B			F		DISC				X		E		N	1		8,462,850.43
7410	4221	D	E			F		DISC				X		E		N	1		-8,015,367.19
7410	4251	D	B			F		DISC				X		E		N	1		3,254,228.84
7410	4251	D	E			F		DISC				X		E		N	1		-3,701,712.08
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-8,015,367.19
7440	4251	D	E			F		DISC						E		N	1		-3,701,712.08
7440	4801	C	E											E		N	1		212,771,502.91
7440	4871	D	E											E		N			-58,412.81
7440	4881	C	E											E		N			430,886.90
7440	4901	C	E											E		N	1		2,726,936.62
															Line Number Total:				204,153,834.35
8693	4802	C	B					DISC				X		E		N	1		-1,696,736.63
8693	4802	C	E					DISC				X		E		N	1		4,755,785.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			50,573,043.04
																Line Number Total:				53,632,091.63
9000	4802	C	B					DISC				X			E		N	1		-1,696,736.63
9000	4802	C	E					DISC				X			E		N	1		4,755,785.22
9000	4902	C	E					DISC				X			E		N			50,573,043.04
																Line Number Total:				53,632,091.63
9502	4801	C	E												E		N	1		212,771,502.91
9502	4871	D	E												E		N			-58,412.81
9502	4881	C	E												E		N			430,886.90
9502	4901	C	E												E		N	1		2,726,936.62
																Line Number Total:				215,870,913.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-119,623,373.07
7240	4251	D	B			F		DISC				X		E		N	1		-16,575,932.32
7240	4801	C	B									X		E		N	1		730,774,405.71
7240	4901	C	B									X		E		N	1		9,746,893.08
															Line Number Total:				604,321,993.40
7320	4902	C	E					DISC				X		E		N			-74,287,108.22
7340	4801	C	B									X		E		N	1		-730,774,405.71
7340	4801	C	E									X		E		N	1		660,028,916.40
7340	4871	D	E									X		E		N			-72,519,853.53
7340	4881	C	E									X		E		N			64,607.01
7340	4901	C	B									X		E		N	1		-9,746,893.08
7340	4901	C	E									X		E		N	1		6,201,629.11
7340	4902	C	E					DISC				X		E		N			74,287,108.22
															Line Number Total:				-72,458,891.58
7410	4221	D	B			F		DISC				X		E		N	1		119,623,373.07
7410	4221	D	E			F		DISC				X		E		N	1		-106,514,460.46
7410	4251	D	B			F		DISC				X		E		N	1		16,575,932.32
7410	4251	D	E			F		DISC				X		E		N	1		-29,673,615.86
															Line Number Total:				11,229.07
7440	4221	D	E			F		DISC						E		N	1		-106,514,460.46
7440	4251	D	E			F		DISC						E		N	1		-29,673,615.86
7440	4801	C	E											E		N	1		660,028,916.40
7440	4871	D	E											E		N			-72,519,853.53
7440	4881	C	E											E		N			64,607.01
7440	4901	C	E											E		N	1		6,201,629.11
															Line Number Total:				457,587,222.67
8693	4902	C	E					DISC				X		E		N			74,287,108.22
8800	4252	D	E			F		DISC				X		E		N			-11,229.07
8896	4252	D	E			F		DISC				X		E		N			11,229.07
9000	4252	D	E			F		DISC				X		E		N			-11,229.07
9000	4902	C	E					DISC				X		E		N			74,287,108.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				74,275,879.15
9502	4801	C	E											E		N	1		660,028,916.40
9502	4871	D	E											E		N			-72,519,853.53
9502	4881	C	E											E		N			64,607.01
9502	4901	C	E											E		N	1		6,201,629.11
															Line Number Total:				593,775,298.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		7,544,035.07
1000	4901	C	E									X			U		Y	1		1,606,971.21
1000	4902	C	E					DISC				X			U		Y			14,030,975.89
																Line Number Total:				23,181,982.17
2398	4510	C	E		A										U		Y			-114,704,877.00
2398	4610	C	E												U		Y			-42,851,224.83
																Line Number Total:				-157,556,101.83
4000	4119	D	E	P				DISC				X		X	U		Y	1		154,488,084.00
5810	4221	D	E			F		DISC				X			U		Y	1		25,224,751.01
5810	4251	D	E			F		DISC				X			U		Y	1		1,025,248.99
																Line Number Total:				26,250,000.00
7320	4902	C	E					DISC				X			U		Y			-14,030,975.89
7440	4221	D	E			F		DISC							U		Y	1		-25,224,751.01
7440	4251	D	E			F		DISC							U		Y	1		-1,025,248.99
7440	4801	C	E												U		Y	1		7,544,035.07
7440	4901	C	E												U		Y	1		1,606,971.21
																Line Number Total:				-17,098,993.72
8690	4902	C	E					DISC				X			U		Y			14,030,975.89
9000	4902	C	E					DISC				X			U		Y			14,030,975.89
9502	4801	C	E												U		Y	1		7,544,035.07
9502	4901	C	E												U		Y	1		1,606,971.21
																Line Number Total:				9,151,006.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,088,063,877.58
1000	4801	C	E									X		U		N	1		1,973,094,504.44
1000	4802	D	B					DISC	BAL			X		U		N	1		20,477.98
1000	4881	C	E									X		U		N			2,622,195.12
1000	4901	C	B									X		U		N	1		-92,482,630.60
1000	4901	C	E									X		U		N	1		110,780,439.71
1000	4902	C	E					DISC	BAL			X		U		N			128,129,517.53
1000	4981	C	E									X		U		N			1,447.55
															Line Number Total:				34,102,074.15
2140	4201	D	B											U		N	1		3,242,809,815.81
2140	4801	C	B									X		U		N	1		-2,088,063,877.58
2140	4802	D	B					DISC	BAL			X		U		N	1		20,477.98
2140	4901	C	B									X		U		N	1		-92,482,630.60
															Line Number Total:				1,062,283,785.61
2210	4871	D	E									X		U		N			9,530,795.40
2210	4971	D	E									X		U		N			706.30
															Line Number Total:				9,531,501.70
2440	4450	C	E											U		N			536,166,949.68
2440	4510	C	E		A									U		N			489,714,630.21
2440	4610	C	E											U		N			11,831,633.27
															Line Number Total:				1,037,713,213.16
7240	4801	C	B									X		U		N	1		2,088,063,877.58
7240	4901	C	B									X		U		N	1		92,482,630.60
															Line Number Total:				2,180,546,508.18
7320	4802	D	B					DISC	BAL			X		U		N	1		-20,477.98
7320	4902	C	E					DISC	BAL			X		U		N			-128,129,517.53
															Line Number Total:				-128,149,995.51
7440	4801	C	E											U		N	1		1,973,094,504.44
7440	4871	D	E											U		N			-9,530,795.40
7440	4881	C	E											U		N			2,622,195.12
7440	4901	C	E											U		N	1		110,780,439.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-706.30
7440	4981	C	E												U		N			1,447.55
																Line Number Total:				2,076,967,085.12
8693	4802	D	B					DISC	BAL			X			U		N	1		20,477.98
8693	4902	C	E					DISC	BAL			X			U		N			128,129,517.53
																Line Number Total:				128,149,995.51
9000	4802	D	B					DISC	BAL			X			U		N	1		20,477.98
9000	4902	C	E					DISC	BAL			X			U		N			128,129,517.53
																Line Number Total:				128,149,995.51
9502	4801	C	E												U		N	1		1,973,094,504.44
9502	4871	D	E												U		N			-9,530,795.40
9502	4881	C	E												U		N			2,622,195.12
9502	4901	C	E												U		N	1		110,780,439.71
9502	4971	D	E												U		N			-706.30
9502	4981	C	E												U		N			1,447.55
																Line Number Total:				2,076,967,085.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05 /06 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		64,845.95
7340	4801	C	B									X			E		N	1		-64,845.95
7340	4801	C	E									X			E		N	1		64,845.95
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		64,845.95
9502	4801	C	E												E		N	1		64,845.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08 /09 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-10,872,462.81
1000	4801	C	E									X			U		Y	1		8,541,558.48
1000	4901	C	B									X			U		Y	1		-367,154.67
1000	4901	C	E									X			U		Y	1		497,352.64
1000	4902	C	E					DISC				X			U		Y			2,258,409.19
																Line Number Total:				57,702.83
2140	4201	D	B												U		Y	1		11,386,353.65
2140	4801	C	B									X			U		Y	1		-10,872,462.81
2140	4901	C	B									X			U		Y	1		-367,154.67
																Line Number Total:				146,736.17
2210	4871	D	E									X			U		Y			683,046.33
2398	4450	C	E												U		Y			-146,736.17
2398	4610	C	E												U		Y			-625,343.50
																Line Number Total:				-772,079.67
7240	4801	C	B									X			U		Y	1		10,872,462.81
7240	4901	C	B									X			U		Y	1		367,154.67
																Line Number Total:				11,239,617.48
7320	4902	C	E					DISC				X			U		Y			-2,258,409.19
7440	4801	C	E												U		Y	1		8,541,558.48
7440	4871	D	E												U		Y			-683,046.33
7440	4901	C	E												U		Y	1		497,352.64
																Line Number Total:				8,355,864.79
8693	4902	C	E					DISC				X			U		Y			2,258,409.19
9000	4902	C	E					DISC				X			U		Y			2,258,409.19
9502	4801	C	E												U		Y	1		8,541,558.48
9502	4871	D	E												U		Y			-683,046.33
9502	4901	C	E												U		Y	1		497,352.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08 /09 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	8,355,864.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09 /10 -0140 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		2,114,416.64
1000	4901	C	E									X			U		N	1		218,570.75
																Line Number Total:				2,332,987.39
2440	4610	C	E												U		N			3,023,012.61
4000	4119	D	E	P				DISC				X		X	U		N	1		5,356,000.00
7440	4801	C	E												U		N	1		2,114,416.64
7440	4901	C	E												U		N	1		218,570.75
																Line Number Total:				2,332,987.39
9502	4801	C	E												U		N	1		2,114,416.64
9502	4901	C	E												U		N	1		218,570.75
																Line Number Total:				2,332,987.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0140

1000	Total new obligations	59,674,746.54
2140	Unobligated balance carried forward, start of year	1,062,430,525.90
2210	Resources available from recoveries of prior year obligations	10,214,548.03
2398	Unobligated balance expiring or withdrawn	-158,328,181.50
2440	Unobligated balance carried forward, end of year	1,040,736,229.89
4000	Appropriation	159,844,084.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	26,250,000.00
7240	Obligated balance, start of year	3,089,145,822.31
7320	Total outlays (gross)	-420,612,237.62
7340	Adjustments in expired accounts (net)	-77,744,596.75
7410	Change in uncollected customer payments from Federal sources (expired)	7,359,083.06
7440	Obligated balance, end of year	2,621,358,269.51
8690	Outlays from new discretionary authority	14,030,975.89
8693	Outlays from discretionary balances	406,581,261.73
8800	Federal sources	56,933.65
8896	Portion of offsetting collections (cash) credited to expired accounts	-56,933.65
9000	Outlays	420,669,171.27
9502	Unpaid obligation, end of year	3,702,581,452.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /04 -0379 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		261,014.76
7240	4901	C	B									X			E		N	1		54,890.73
																Line Number Total:				315,905.49
7340	4801	C	B									X			E		N	1		-261,014.76
7340	4801	C	E									X			E		N	1		261,014.76
7340	4901	C	B									X			E		N	1		-54,890.73
7340	4901	C	E									X			E		N	1		54,890.73
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		261,014.76
7440	4901	C	E												E		N	1		54,890.73
																Line Number Total:				315,905.49
9502	4801	C	E												E		N	1		261,014.76
9502	4901	C	E												E		N	1		54,890.73
																Line Number Total:				315,905.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05 -0379 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		85,026.08
7240	4901	C	B									X			E		N	1		40,723.63
																Line Number Total:				125,749.71
7340	4801	C	B									X			E		N	1		-85,026.08
7340	4801	C	E									X			E		N	1		87,468.50
7340	4901	C	B									X			E		N	1		-40,723.63
7340	4901	C	E									X			E		N	1		38,281.21
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		87,468.50
7440	4901	C	E												E		N	1		38,281.21
																Line Number Total:				125,749.71
9502	4801	C	E												E		N	1		87,468.50
9502	4901	C	E												E		N	1		38,281.21
																Line Number Total:				125,749.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06 -0379 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		180,607.34
7320	4902	C	E					MAND				X			E		N			-21,152.72
7340	4801	C	B									X			E		N	1		-180,607.34
7340	4801	C	E									X			E		N	1		139,437.80
7340	4901	C	E									X			E		N	1		20,016.82
7340	4902	C	E					MAND				X			E		N			21,152.72
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		139,437.80
7440	4901	C	E												E		N	1		20,016.82
																Line Number Total:				159,454.62
8698	4902	C	E					MAND				X			E		N			21,152.72
9000	4902	C	E					MAND				X			E		N			21,152.72
9502	4801	C	E												E		N	1		139,437.80
9502	4901	C	E												E		N	1		20,016.82
																Line Number Total:				159,454.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07 -0379 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,922,505.50
7240	4901	C	B									X		E		N	1		18,182.33
															Line Number Total:				1,940,687.83
7320	4902	C	E					MAND				X		E		N			-72,109.67
7340	4801	C	B									X		E		N	1		-1,922,505.50
7340	4801	C	E									X		E		N	1		1,847,784.10
7340	4901	C	B									X		E		N	1		-18,182.33
7340	4901	C	E									X		E		N	1		20,794.06
7340	4902	C	E					MAND				X		E		N			72,109.67
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,847,784.10
7440	4901	C	E											E		N	1		20,794.06
															Line Number Total:				1,868,578.16
8698	4902	C	E					MAND				X		E		N			72,109.67
9000	4902	C	E					MAND				X		E		N			72,109.67
9502	4801	C	E											E		N	1		1,847,784.10
9502	4901	C	E											E		N	1		20,794.06
															Line Number Total:				1,868,578.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08 -0379 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		11,314,300.22
7240	4901	C	B									X			E		N	1		27,537,059.92
																Line Number Total:				38,851,360.14
7320	4902	C	E					MAND				X			E		N			-33,943,617.64
7340	4801	C	B									X			E		N	1		-11,314,300.22
7340	4801	C	E									X			E		N	1		4,892,447.20
7340	4871	D	E									X			E		N			-35,097.68
7340	4901	C	B									X			E		N	1		-27,537,059.92
7340	4901	C	E									X			E		N	1		15,295.30
7340	4902	C	E					MAND				X			E		N			33,943,617.64
																Line Number Total:				-35,097.68
7440	4801	C	E												E		N	1		4,892,447.20
7440	4871	D	E												E		N			-35,097.68
7440	4901	C	E												E		N	1		15,295.30
																Line Number Total:				4,872,644.82
8698	4902	C	E					MAND				X			E		N			33,943,617.64
9000	4902	C	E					MAND				X			E		N			33,943,617.64
9502	4801	C	E												E		N	1		4,892,447.20
9502	4871	D	E												E		N			-35,097.68
9502	4901	C	E												E		N	1		15,295.30
																Line Number Total:				4,872,644.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09 -0379 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		13,083,075.18
1000	4901	C	E									X		U		Y	1		27,869,646.92
1000	4902	C	E					MAND				X		U		Y			61,419,284.59
															Line Number Total:				102,372,006.69
2398	4510	C	E		A									U		Y			-78,288,437.00
2398	4610	C	E											U		Y			-6,301,560.31
															Line Number Total:				-84,589,997.31
6000	4119	D	E	P				MAND				X		U		Y	1		434,694,266.00
7320	4902	C	E					MAND				X		U		Y			-61,419,284.59
7440	4801	C	E											U		Y	1		13,083,075.18
7440	4901	C	E											U		Y	1		27,869,646.92
															Line Number Total:				40,952,722.10
8697	4902	C	E					MAND				X		U		Y			61,419,284.59
9000	4902	C	E					MAND				X		U		Y			61,419,284.59
9502	4801	C	E											U		Y	1		13,083,075.18
9502	4901	C	E											U		Y	1		27,869,646.92
															Line Number Total:				40,952,722.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-0379

1000	Total new obligations	102,372,006.69
2398	Unobligated balance expiring or withdrawn	-84,589,997.31
6000	Appropriation	434,694,266.00
7240	Obligated balance, start of year	41,414,310.51
7320	Total outlays (gross)	-95,456,164.62
7340	Adjustments in expired accounts (net)	-35,097.68
7440	Obligated balance, end of year	48,295,054.90
8697	Outlays from new mandatory authority	61,419,284.59
8698	Outlays from mandatory balances	34,036,880.03
9000	Outlays	95,456,164.62
9502	Unpaid obligation, end of year	48,295,054.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /09 -0170 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			34,778,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		34,778,000.00
7320	4902	C	E					DISC				X		U		Y			-34,778,000.00
8690	4902	C	E					DISC				X		U		Y			34,778,000.00
9000	4902	C	E					DISC				X		U		Y			34,778,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-0170

1000	Total new obligations	34,778,000.00
4000	Appropriation	34,778,000.00
7320	Total outlays (gross)	-34,778,000.00
8690	Outlays from new discretionary authority	34,778,000.00
9000	Outlays	34,778,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,052,774.63
1000	4801	C	E									X		U		N	1		920,507.94
1000	4901	C	B									X		U		N	1		-186,077.85
1000	4901	C	E									X		U		N	1		186,077.85
1000	4902	C	E					DISC	NEW			X		U		N			132,266.69
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		1,238,852.48
2140	4801	C	B									X		U		N	1		-1,052,774.63
2140	4901	C	B									X		U		N	1		-186,077.85
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		1,052,774.63
7240	4901	C	B									X		U		N	1		186,077.85
															Line Number Total:				1,238,852.48
7320	4902	C	E					DISC	NEW			X		U		N			-132,266.69
7440	4801	C	E											U		N	1		920,507.94
7440	4901	C	E											U		N	1		186,077.85
															Line Number Total:				1,106,585.79
8690	4902	C	E					DISC	NEW			X		U		N			132,266.69
9000	4902	C	E					DISC	NEW			X		U		N			132,266.69
9502	4801	C	E											U		N	1		920,507.94
9502	4901	C	E											U		N	1		186,077.85
															Line Number Total:				1,106,585.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-656.08
1000	4801	C	E									X			U		N	1		656.08
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		56,507.52
2140	4801	C	B									X			U		N	1		-656.08
																Line Number Total:				55,851.44
2440	4450	C	E												U		N			55,851.44
7240	4801	C	B									X			U		N	1		656.08
7440	4801	C	E												U		N	1		656.08
9502	4801	C	E												U		N	1		656.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		86.87
2440	4450	C	E											U		N			86.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9913

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	55,938.31
2440	Unobligated balance carried forward, end of year	55,938.31
7240	Obligated balance, start of year	1,239,508.56
7320	Total outlays (gross)	-132,266.69
7440	Obligated balance, end of year	1,107,241.87
8690	Outlays from new discretionary authority	132,266.69
9000	Outlays	132,266.69
9502	Unpaid obligation, end of year	1,107,241.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-234,924,075.72
1000	4801	C	E									X		U		N	4		314,152,326.56
1000	4802	C	B					MAND	BAL			X		U		N	4		-787,740.38
1000	4802	C	E					MAND	BAL			X		U		N	4		787,924.65
1000	4881	C	E									X		U		N			704,593.39
1000	4901	C	B									X		U		N	4		-43,187,792.96
1000	4901	C	E									X		U		N	4		58,181,458.22
1000	4902	C	E					MAND	NEW			X		U		N			182,530,242.74
															Line Number Total:				277,456,936.50
2140	4201	D	B											U		N	4		31,282,510.38
2140	4221	D	B			F		MAND				X		U		N	4		7,166,967.81
2140	4251	D	B			F		MAND				X		U		N	4		391,468,153.29
2140	4801	C	B									X		U		N	4		-234,924,075.72
2140	4802	C	B					MAND	BAL			X		U		N	4		-787,740.38
2140	4901	C	B									X		U		N	4		-43,187,792.96
															Line Number Total:				151,018,022.42
2210	4871	D	E									X		U		N			4,591,209.02
2440	4450	C	E											U		N			152,643,454.46
2440	4510	C	E		A									U		N			10,974,415.07
2440	4610	C	E											U		N			122,734,178.71
															Line Number Total:				286,352,048.24
6900	4252	D	E			F		MAND				X		U		N			184,589,982.54
6900	4266	D	E					MAND				X		U		N			1,486,294.07
															Line Number Total:				186,076,276.61
6910	4221	D	B			F		MAND				X		U		N	4		-7,166,967.81
6910	4221	D	E			F		MAND				X		U		N	4		258,786,538.37
6910	4251	D	B			F		MAND				X		U		N	4		-391,468,153.29
6910	4251	D	E			F		MAND				X		U		N	4		361,972,059.42
															Line Number Total:				222,123,476.69
7240	4221	D	B			F		MAND				X		U		N	4		-7,166,967.81
7240	4251	D	B			F		MAND				X		U		N	4		-391,468,153.29
7240	4801	C	B									X		U		N	4		234,924,075.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		N	4		43,187,792.96
															Line Number Total:				-120,523,252.42
7320	4802	C	B					MAND	BAL			X		U		N	4		787,740.38
7320	4802	C	E					MAND	BAL			X		U		N	4		-787,924.65
7320	4902	C	E					MAND	NEW			X		U		N			-182,530,242.74
															Line Number Total:				-182,530,427.01
7440	4221	D	E			F		MAND						U		N	4		-258,786,538.37
7440	4251	D	E			F		MAND						U		N	4		-361,972,059.42
7440	4801	C	E											U		N	4		314,152,326.56
7440	4871	D	E											U		N			-4,591,209.02
7440	4881	C	E											U		N			704,593.39
7440	4901	C	E											U		N	4		58,181,458.22
															Line Number Total:				-252,311,428.64
8697	4902	C	E					MAND	NEW			X		U		N			72,197,267.62
8698	4802	C	B					MAND	BAL			X		U		N	4		-787,740.38
8698	4802	C	E					MAND	BAL			X		U		N	4		787,924.65
8698	4902	C	E					MAND	BAL			X		U		N			110,332,975.12
															Line Number Total:				110,333,159.39
8800	4252	D	E			F		MAND				X		U		N			-184,589,982.54
8840	4266	D	E					MAND				X		U		N			-1,486,294.07
9000	4252	D	E			F		MAND				X		U		N			-184,589,982.54
9000	4266	D	E					MAND				X		U		N			-1,486,294.07
9000	4802	C	B					MAND	BAL			X		U		N	4		-787,740.38
9000	4802	C	E					MAND	BAL			X		U		N	4		787,924.65
9000	4902	C	E					MAND	NEW			X		U		N			182,530,242.74
															Line Number Total:				-3,545,849.60
9502	4801	C	E											U		N	4		314,152,326.56
9502	4871	D	E											U		N			-4,591,209.02
9502	4881	C	E											U		N			704,593.39
9502	4901	C	E											U		N	4		58,181,458.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	368,447,169.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9941

1000	Total new obligations	277,456,936.50
2140	Unobligated balance carried forward, start of year	151,018,022.42
2210	Resources available from recoveries of prior year obligations	4,591,209.02
2440	Unobligated balance carried forward, end of year	286,352,048.24
6900	Offsetting collections (cash)	186,076,276.61
6910	Change in uncollected customer payments from Federal sources (unexpired)	222,123,476.69
7240	Obligated balance, start of year	-120,523,252.42
7320	Total outlays (gross)	-182,530,427.01
7440	Obligated balance, end of year	-252,311,428.64
8697	Outlays from new mandatory authority	72,197,267.62
8698	Outlays from mandatory balances	110,333,159.39
8800	Federal sources	-184,589,982.54
8840	Non-Federal sources	-1,486,294.07
9000	Outlays	-3,545,849.60
9502	Unpaid obligation, end of year	368,447,169.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-115,074,991.76
1000	4801	C	E									X		U		N	7		108,558,329.47
1000	4802	C	B					MAND	BAL			X		U		N	7		-61,469.63
1000	4802	C	E					MAND	BAL			X		U		N	7		61,469.63
1000	4901	C	B									X		U		N	7		-1,924,468.94
1000	4901	C	E									X		U		N	7		5,348,469.11
1000	4902	C	E					MAND	NEW			X		U		N			2,209,476.11
1000	4981	C	E									X		U		N			883,186.01
															Line Number Total:				0.00
2140	4201	D	B											U		N	7		130,467,142.20
2140	4251	D	B			F		MAND				X		U		N	7		488,086.00
2140	4801	C	B									X		U		N	7		-115,074,991.76
2140	4802	C	B					MAND	BAL			X		U		N	7		-61,469.63
2140	4901	C	B									X		U		N	7		-1,924,468.94
															Line Number Total:				13,894,297.87
2210	4871	D	E									X		U		N			3,076.80
2210	4971	D	E									X		U		N			744,925.33
															Line Number Total:				748,002.13
2440	4620	C	E											U		N			15,929,692.25
2440	4720	C	E											U		N			1,415,965.69
															Line Number Total:				17,345,657.94
6026	4114	D	E	P				MAND				X		U		N	7		1,569,020.00
6900	4252	D	E			F		MAND				X		U		N			1,134,337.94
6910	4251	D	B			F		MAND				X		U		N	7		-488,086.00
6910	4251	D	E			F		MAND				X		U		N	7		488,086.00
															Line Number Total:				0.00
7240	4251	D	B			F		MAND				X		U		N	7		-488,086.00
7240	4801	C	B									X		U		N	7		115,074,991.76
7240	4901	C	B									X		U		N	7		1,924,468.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				116,511,374.70
7320	4802	C	B					MAND	BAL			X		U		N	7		61,469.63
7320	4802	C	E					MAND	BAL			X		U		N	7		-61,469.63
7320	4902	C	E					MAND	NEW			X		U		N			-2,209,476.11
															Line Number Total:				-2,209,476.11
7440	4251	D	E			F		MAND						U		N	7		-488,086.00
7440	4801	C	E											U		N	7		108,558,329.47
7440	4871	D	E											U		N			-3,076.80
7440	4901	C	E											U		N	7		5,348,469.11
7440	4971	D	E											U		N			-744,925.33
7440	4981	C	E											U		N			883,186.01
															Line Number Total:				113,553,896.46
8697	4902	C	E					MAND	NEW			X		U		N			9,558.22
8698	4802	C	B					MAND	BAL			X		U		N	7		-61,469.63
8698	4802	C	E					MAND	BAL			X		U		N	7		61,469.63
8698	4902	C	E					MAND	BAL			X		U		N			2,199,917.89
															Line Number Total:				2,199,917.89
8800	4252	D	E			F		MAND				X		U		N			-1,134,337.94
9000	4252	D	E			F		MAND				X		U		N			-1,134,337.94
9000	4802	C	B					MAND	BAL			X		U		N	7		-61,469.63
9000	4802	C	E					MAND	BAL			X		U		N	7		61,469.63
9000	4902	C	E					MAND	NEW			X		U		N			2,209,476.11
															Line Number Total:				1,075,138.17
9502	4801	C	E											U		N	7		108,558,329.47
9502	4871	D	E											U		N			-3,076.80
9502	4901	C	E											U		N	7		5,348,469.11
9502	4971	D	E											U		N			-744,925.33
9502	4981	C	E											U		N			883,186.01
															Line Number Total:				114,041,982.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	7		33,549,532.09
1000	4801	D	E									X		U		N	7		-33,948,765.68
1000	4802	C	B					MAND	BAL			X		U		N	7		-131,311.24
1000	4802	C	E					MAND	BAL			X		U		N	7		131,311.24
1000	4901	C	B									X		U		N	7		-28,971,837.97
1000	4901	C	E									X		U		N	7		29,020,226.98
1000	4902	C	E					MAND	BAL			X		U		N			452,213.32
															Line Number Total:				101,368.74
2140	4201	D	B											U		N	7		48,247,441.14
2140	4801	D	B									X		U		N	7		33,549,532.09
2140	4802	C	B					MAND	BAL			X		U		N	7		-131,311.24
2140	4901	C	B									X		U		N	7		-28,971,837.97
															Line Number Total:				52,693,824.02
2440	4620	C	E											U		N			62,598,842.25
6026	4114	D	E	P				MAND				X		U		N	7		10,006,386.97
7240	4801	D	B									X		U		N	7		-33,549,532.09
7240	4901	C	B									X		U		N	7		28,971,837.97
															Line Number Total:				-4,577,694.12
7320	4802	C	B					MAND	BAL			X		U		N	7		131,311.24
7320	4802	C	E					MAND	BAL			X		U		N	7		-131,311.24
7320	4902	C	E					MAND	BAL			X		U		N			-452,213.32
															Line Number Total:				-452,213.32
7440	4801	D	E											U		N	7		-33,948,765.68
7440	4901	C	E											U		N	7		29,020,226.98
															Line Number Total:				-4,928,538.70
8698	4802	C	B					MAND	BAL			X		U		N	7		-131,311.24
8698	4802	C	E					MAND	BAL			X		U		N	7		131,311.24
8698	4902	C	E					MAND	BAL			X		U		N			452,213.32
															Line Number Total:				452,213.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					MAND	BAL			X		U		N	7		-131,311.24
9000	4802	C	E					MAND	BAL			X		U		N	7		131,311.24
9000	4902	C	E					MAND	BAL			X		U		N			452,213.32
															Line Number Total:				452,213.32
9201	1610	D	B									X		U		N			37,476,380.85
9202	1610	D	E											U		N			43,664,349.70
9502	4801	D	E											U		N	7		-33,948,765.68
9502	4901	C	E											U		N	7		29,020,226.98
															Line Number Total:				-4,928,538.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-1,541.37
1000	4801	C	E									X			U		N	7		1,541.37
																Line Number Total:				0.00
2140	4201	D	B												U		N	7		149,848.80
2140	4801	C	B									X			U		N	7		-1,541.37
																Line Number Total:				148,307.43
2440	4620	C	E												U		N			148,307.43
7240	4801	C	B									X			U		N	7		1,541.37
7440	4801	C	E												U		N	7		1,541.37
9502	4801	C	E												U		N	7		1,541.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-3,303,876.62
1000	4801	C	E									X		U		N	7		3,432,268.11
1000	4802	D	B					MAND	BAL			X		U		N	7		309,711.91
1000	4802	C	E					MAND	NEW			X		U		N	7		4,348.73
1000	4802	D	E					MAND	BAL			X		U		N	7		-248,378.88
1000	4881	C	E									X		U		N			20,400.78
1000	4901	C	B									X		U		N	7		-97,479.98
1000	4901	C	E									X		U		N	7		116,366.05
1000	4902	C	E					MAND	NEW			X		U		N			1,058,576.28
															Line Number Total:				1,291,936.38
2140	4201	D	B											U		N	7		8,840,118.78
2140	4801	C	B									X		U		N	7		-3,303,876.62
2140	4802	D	B					MAND	BAL			X		U		N	7		309,711.91
2140	4901	C	B									X		U		N	7		-97,479.98
															Line Number Total:				5,748,474.09
2210	4871	D	E									X		U		N			107,366.97
2440	4620	C	E											U		N			6,247,448.07
2440	4720	C	E											U		N			123,307.30
															Line Number Total:				6,370,755.37
6026	4114	D	E	P				MAND				X		U		N	7		1,806,753.40
6900	4972	D	E			X		MAND				X		U		N			97.29
7240	4801	C	B									X		U		N	7		3,303,876.62
7240	4901	C	B									X		U		N	7		97,479.98
															Line Number Total:				3,401,356.60
7320	4802	D	B					MAND	BAL			X		U		N	7		-309,711.91
7320	4802	C	E					MAND	NEW			X		U		N	7		-4,348.73
7320	4802	D	E					MAND	BAL			X		U		N	7		248,378.88
7320	4902	C	E					MAND	NEW			X		U		N			-1,058,576.28
															Line Number Total:				-1,124,258.04
7440	4801	C	E											U		N	7		3,432,268.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-107,366.97
7440	4881	C	E											U		N			20,400.78
7440	4901	C	E											U		N	7		116,366.05
															Line Number Total:				3,461,667.97
8697	4802	C	E					MAND	NEW			X		U		N	7		4,348.73
8697	4902	C	E					MAND	NEW			X		U		N			214,741.09
															Line Number Total:				219,089.82
8698	4802	D	B					MAND	BAL			X		U		N	7		309,711.91
8698	4802	D	E					MAND	BAL			X		U		N	7		-248,378.88
8698	4902	C	E					MAND	BAL			X		U		N			843,835.19
															Line Number Total:				905,168.22
8840	4972	D	E			X		MAND				X		U		N			-97.29
9000	4802	D	B					MAND	BAL			X		U		N	7		309,711.91
9000	4802	C	E					MAND	NEW			X		U		N	7		4,348.73
9000	4802	D	E					MAND	BAL			X		U		N	7		-248,378.88
9000	4902	C	E					MAND	NEW			X		U		N			1,058,576.28
9000	4972	D	E			X		MAND				X		U		N			-97.29
															Line Number Total:				1,124,160.75
9502	4801	C	E											U		N	7		3,432,268.11
9502	4871	D	E											U		N			-107,366.97
9502	4881	C	E											U		N			20,400.78
9502	4901	C	E											U		N	7		116,366.05
															Line Number Total:				3,461,667.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-49,975,130.73
1000	4801	C	E									X		U		N	7		42,907,364.53
1000	4802	C	B					MAND	BAL			X		U		N	7		-5,173,258.49
1000	4802	C	E					MAND	BAL			X		U		N	7		4,906,145.99
1000	4901	D	B									X		U		N	7		2,026,673.48
1000	4901	D	E									X		U		N	7		-3,110,697.99
1000	4902	C	E					MAND	BAL			X		U		N			10,827,872.98
															Line Number Total:				2,408,969.77
2140	4201	D	B											U		N	7		81,276,937.28
2140	4801	C	B									X		U		N	7		-49,975,130.73
2140	4802	C	B					MAND	BAL			X		U		N	7		-5,173,258.49
2140	4901	D	B									X		U		N	7		2,026,673.48
															Line Number Total:				28,155,221.54
2440	4620	C	E											U		N			60,415,947.29
6026	4114	D	E	P				MAND				X		U		N	7		34,669,695.52
7240	4801	C	B									X		U		N	7		49,975,130.73
7240	4901	D	B									X		U		N	7		-2,026,673.48
															Line Number Total:				47,948,457.25
7320	4802	C	B					MAND	BAL			X		U		N	7		5,173,258.49
7320	4802	C	E					MAND	BAL			X		U		N	7		-4,906,145.99
7320	4902	C	E					MAND	BAL			X		U		N			-10,827,872.98
															Line Number Total:				-10,560,760.48
7440	4801	C	E											U		N	7		42,907,364.53
7440	4901	D	E											U		N	7		-3,110,697.99
															Line Number Total:				39,796,666.54
8698	4802	C	B					MAND	BAL			X		U		N	7		-5,173,258.49
8698	4802	C	E					MAND	BAL			X		U		N	7		4,906,145.99
8698	4902	C	E					MAND	BAL			X		U		N			10,827,872.98
															Line Number Total:				10,560,760.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					MAND	BAL			X		U		N	7		-5,173,258.49
9000	4802	C	E					MAND	BAL			X		U		N	7		4,906,145.99
9000	4902	C	E					MAND	BAL			X		U		N			10,827,872.98
															Line Number Total:				10,560,760.48
9201	1610	D	B									X		U		N			447,000.00
9202	1610	D	E											U		N			108,120.25
9502	4801	C	E											U		N	7		42,907,364.53
9502	4901	D	E											U		N	7		-3,110,697.99
															Line Number Total:				39,796,666.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-1,468,625.66
1000	4801	C	E									X			U		N	7		1,462,837.48
1000	4881	C	E									X			U		N			78.09
1000	4901	C	B									X			U		N	7		-807.61
1000	4901	C	E									X			U		N	7		559.19
1000	4902	C	E					MAND	BAL			X			U		N			10,937.62
																Line Number Total:				4,979.11
2140	4201	D	B												U		N	7		5,239,285.91
2140	4801	C	B									X			U		N	7		-1,468,625.66
2140	4901	C	B									X			U		N	7		-807.61
																Line Number Total:				3,769,852.64
2440	4620	C	E												U		N			3,766,499.53
6026	4114	D	E	P				MAND				X			U		N	7		1,626.00
7240	4801	C	B									X			U		N	7		1,468,625.66
7240	4901	C	B									X			U		N	7		807.61
																Line Number Total:				1,469,433.27
7320	4902	C	E					MAND	BAL			X			U		N			-10,937.62
7440	4801	C	E												U		N	7		1,462,837.48
7440	4881	C	E												U		N			78.09
7440	4901	C	E												U		N	7		559.19
																Line Number Total:				1,463,474.76
8698	4902	C	E					MAND	BAL			X			U		N			10,937.62
9000	4902	C	E					MAND	BAL			X			U		N			10,937.62
9201	1610	D	B									X			U		N			2,912,000.00
9202	1610	D	E												U		N			2,912,000.00
9502	4801	C	E												U		N	7		1,462,837.48
9502	4881	C	E												U		N			78.09
9502	4901	C	E												U		N	7		559.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,463,474.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		9,975.86
2440	4620	C	E											U		N			9,975.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-161,771.66
1000	4801	C	E									X		U		N	7		100,691.90
1000	4901	C	B									X		U		N	7		-222,909.32
1000	4901	C	E									X		U		N	7		222,909.32
1000	4902	C	E					MAND	BAL			X		U		N			42,181.12
															Line Number Total:				-18,898.64
2140	4201	D	B											U		N	7		554,826.81
2140	4801	C	B									X		U		N	7		-161,771.66
2140	4901	C	B									X		U		N	7		-222,909.32
															Line Number Total:				170,145.83
2440	4620	C	E											U		N			185,782.47
2440	4700	C	E											U		N			3,262.00
															Line Number Total:				189,044.47
7240	4801	C	B									X		U		N	7		161,771.66
7240	4901	C	B									X		U		N	7		222,909.32
															Line Number Total:				384,680.98
7320	4902	C	E					MAND	BAL			X		U		N			-42,181.12
7440	4801	C	E											U		N	7		100,691.90
7440	4901	C	E											U		N	7		222,909.32
															Line Number Total:				323,601.22
8698	4902	C	E					MAND	BAL			X		U		N			42,181.12
9000	4902	C	E					MAND	BAL			X		U		N			42,181.12
9502	4801	C	E											U		N	7		100,691.90
9502	4901	C	E											U		N	7		222,909.32
															Line Number Total:				323,601.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-583,338.28
1000	4801	C	E									X		U		N	7		529,526.11
1000	4802	C	B					MAND	BAL			X		U		N	7		-4,712.45
1000	4802	C	E					MAND	BAL			X		U		N	7		13.42
1000	4901	C	B									X		U		N	7		-3,825.92
1000	4901	C	E									X		U		N	7		24,712.22
1000	4902	C	E					MAND	BAL			X		U		N			37,624.90
															Line Number Total:				0.00
2140	4201	D	B											U		N	7		1,031,207.21
2140	4801	C	B									X		U		N	7		-583,338.28
2140	4802	C	B					MAND	BAL			X		U		N	7		-4,712.45
2140	4901	C	B									X		U		N	7		-3,825.92
															Line Number Total:				439,330.56
2440	4620	C	E											U		N			439,330.56
7240	4801	C	B									X		U		N	7		583,338.28
7240	4901	C	B									X		U		N	7		3,825.92
															Line Number Total:				587,164.20
7320	4802	C	B					MAND	BAL			X		U		N	7		4,712.45
7320	4802	C	E					MAND	BAL			X		U		N	7		-13.42
7320	4902	C	E					MAND	BAL			X		U		N			-37,624.90
															Line Number Total:				-32,925.87
7440	4801	C	E											U		N	7		529,526.11
7440	4901	C	E											U		N	7		24,712.22
															Line Number Total:				554,238.33
8698	4802	C	B					MAND	BAL			X		U		N	7		-4,712.45
8698	4802	C	E					MAND	BAL			X		U		N	7		13.42
8698	4902	C	E					MAND	BAL			X		U		N			37,624.90
															Line Number Total:				32,925.87
9000	4802	C	B					MAND	BAL			X		U		N	7		-4,712.45
9000	4802	C	E					MAND	BAL			X		U		N	7		13.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND	BAL			X			U		N			37,624.90
																Line Number Total:				32,925.87
9502	4801	C	E												U		N	7		529,526.11
9502	4901	C	E												U		N	7		24,712.22
																Line Number Total:				554,238.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			10,678.36
2140	4201	D	B											U		N	7		211,419.18
2440	4620	C	E											U		N			200,740.82
7320	4902	C	E					MAND	NEW			X		U		N			-10,678.36
8697	4902	C	E					MAND	NEW			X		U		N			10,678.36
9000	4902	C	E					MAND	NEW			X		U		N			10,678.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		2,566.95
2440	4620	C	E											U		N			2,566.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-70,789.74
1000	4801	C	E									X		U		N	7		70,789.74
1000	4901	C	B									X		U		N	7		-14,028.68
1000	4901	C	E									X		U		N	7		14,028.68
1000	4902	C	E					MAND	BAL			X		U		N			6,021.00
															Line Number Total:				6,021.00
2140	4201	D	B											U		N	7		425,032.00
2140	4801	C	B									X		U		N	7		-70,789.74
2140	4901	C	B									X		U		N	7		-14,028.68
															Line Number Total:				340,213.58
2440	4620	C	E											U		N			374,451.16
6026	4114	D	E	P				MAND				X		U		N	7		40,258.58
7240	4801	C	B									X		U		N	7		70,789.74
7240	4901	C	B									X		U		N	7		14,028.68
															Line Number Total:				84,818.42
7320	4902	C	E					MAND	BAL			X		U		N			-6,021.00
7440	4801	C	E											U		N	7		70,789.74
7440	4901	C	E											U		N	7		14,028.68
															Line Number Total:				84,818.42
8698	4902	C	E					MAND	BAL			X		U		N			6,021.00
9000	4902	C	E					MAND	BAL			X		U		N			6,021.00
9201	1610	D	B									X		U		N			302,894.15
9202	1610	D	E											U		N			302,894.15
9502	4801	C	E											U		N	7		70,789.74
9502	4901	C	E											U		N	7		14,028.68
															Line Number Total:				84,818.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-161,085.70
1000	4801	C	E									X		U		N	7		176,381.95
1000	4901	C	B									X		U		N	7		-173.13
1000	4901	C	E									X		U		N	7		799.63
1000	4902	C	E					MAND	BAL			X		U		N			15,952.51
															Line Number Total:				31,875.26
2140	4201	D	B											U		N	7		383,252.29
2140	4801	C	B									X		U		N	7		-161,085.70
2140	4901	C	B									X		U		N	7		-173.13
															Line Number Total:				221,993.46
2440	4620	C	E											U		N			203,194.20
6026	4114	D	E	P				MAND				X		U		N	7		7,866.00
6900	4252	D	E			X		MAND				X		U		N			5,210.00
7240	4801	C	B									X		U		N	7		161,085.70
7240	4901	C	B									X		U		N	7		173.13
															Line Number Total:				161,258.83
7320	4902	C	E					MAND	BAL			X		U		N			-15,952.51
7440	4801	C	E											U		N	7		176,381.95
7440	4901	C	E											U		N	7		799.63
															Line Number Total:				177,181.58
8698	4902	C	E					MAND	BAL			X		U		N			15,952.51
8840	4252	D	E			X		MAND				X		U		N			-5,210.00
9000	4252	D	E			X		MAND				X		U		N			-5,210.00
9000	4902	C	E					MAND	BAL			X		U		N			15,952.51
															Line Number Total:				10,742.51
9502	4801	C	E											U		N	7		176,381.95
9502	4901	C	E											U		N	7		799.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			177,181.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9971

1000	Total new obligations	3,836,929.98
2140	Unobligated balance carried forward, start of year	105,805,623.01
2210	Resources available from recoveries of prior year obligations	855,369.10
2440	Unobligated balance carried forward, end of year	152,065,313.83
6026	Appropriation (trust fund)	48,101,606.47
6900	Offsetting collections (cash)	1,139,645.23
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	165,972,391.50
7320	Total outlays (gross)	-14,465,404.43
7440	Obligated balance, end of year	154,488,547.95
8697	Outlays from new mandatory authority	239,326.40
8698	Outlays from mandatory balances	14,226,078.03
8800	Federal sources	-1,134,337.94
8840	Non-Federal sources	-5,307.29
9000	Outlays	13,325,759.20
9201	Total investments, start of year: Federal securities: Par value	41,138,275.00
9202	Total investments, end of year: Federal securities: Par value	46,987,364.10
9502	Unpaid obligation, end of year	154,976,633.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /04 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-640,246.69
7240	4801	C	B									X		E		N	1		1,939,225.00
7240	4901	C	B									X		E		N	1		1,488,316.82
															Line Number Total:				2,787,295.13
7320	4802	C	B					DISC				X		E		N	1		69.62
7320	4802	C	E					DISC				X		E		N	1		-69.62
7320	4902	C	E					DISC				X		E		N			-9,546.05
															Line Number Total:				-9,546.05
7340	4801	C	B									X		E		N	1		-1,939,225.00
7340	4801	C	E									X		E		N	1		1,929,388.95
7340	4802	C	B					DISC				X		E		N	1		-69.62
7340	4802	C	E					DISC				X		E		N	1		69.62
7340	4871	D	E									X		E		N			-7,217.84
7340	4901	C	B									X		E		N	1		-1,488,316.82
7340	4901	C	E									X		E		N	1		1,488,606.82
7340	4902	C	E					DISC				X		E		N			9,546.05
															Line Number Total:				-7,217.84
7410	4251	D	B			F		DISC				X		E		N	1		640,246.69
7410	4251	D	E			F		DISC				X		E		N	1		-640,246.69
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-640,246.69
7440	4801	C	E											E		N	1		1,929,388.95
7440	4871	D	E											E		N			-7,217.84
7440	4901	C	E											E		N	1		1,488,606.82
															Line Number Total:				2,770,531.24
8693	4802	C	B					DISC				X		E		N	1		-69.62
8693	4802	C	E					DISC				X		E		N	1		69.62
8693	4902	C	E					DISC				X		E		N			9,546.05
															Line Number Total:				9,546.05
9000	4802	C	B					DISC				X		E		N	1		-69.62
9000	4802	C	E					DISC				X		E		N	1		69.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /04 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			9,546.05
															Line Number Total:				9,546.05
9502	4801	C	E											E		N	1		1,929,388.95
9502	4871	D	E											E		N			-7,217.84
9502	4901	C	E											E		N	1		1,488,606.82
															Line Number Total:				3,410,777.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-2,838,504.81
7240	4251	D	B			F		DISC				X		E			N	1		-62,590.68
7240	4801	C	B									X		E			N	1		6,640,560.46
7240	4901	C	B									X		E			N	1		418,889.34
																Line Number Total:				4,158,354.31
7320	4902	C	E					DISC				X		E			N			-61,411.20
7340	4801	C	B									X		E			N	1		-6,640,560.46
7340	4801	C	E									X		E			N	1		6,521,951.86
7340	4871	D	E									X		E			N			-6,883.63
7340	4901	C	B									X		E			N	1		-418,889.34
7340	4901	C	E									X		E			N	1		476,086.74
7340	4902	C	E					DISC				X		E			N			61,411.20
																Line Number Total:				-6,883.63
7410	4221	D	B			F		DISC				X		E			N	1		2,838,504.81
7410	4221	D	E			F		DISC				X		E			N	1		-2,838,504.81
7410	4251	D	B			F		DISC				X		E			N	1		62,590.68
7410	4251	D	E			F		DISC				X		E			N	1		-62,590.68
																Line Number Total:				0.00
7440	4221	D	E			F		DISC						E			N	1		-2,838,504.81
7440	4251	D	E			F		DISC						E			N	1		-62,590.68
7440	4801	C	E											E			N	1		6,521,951.86
7440	4871	D	E											E			N			-6,883.63
7440	4901	C	E											E			N	1		476,086.74
																Line Number Total:				4,090,059.48
8693	4902	C	E					DISC				X		E			N			61,411.20
9000	4902	C	E					DISC				X		E			N			61,411.20
9502	4801	C	E											E			N	1		6,521,951.86
9502	4871	D	E											E			N			-6,883.63
9502	4901	C	E											E			N	1		476,086.74
																Line Number Total:				6,991,154.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-7,620,488.82
7240	4251	D	B			F		DISC				X		E			N	1		-1,243,834.42
7240	4801	C	B									X		E			N	1		12,077,731.77
7240	4901	C	B									X		E			N	1		2,928,367.03
																Line Number Total:				6,141,775.56
7320	4902	C	E					DISC				X		E			N			-117,951.85
7340	4801	C	B									X		E			N	1		-12,077,731.77
7340	4801	C	E									X		E			N	1		12,023,847.80
7340	4871	D	E									X		E			N			-14,780.34
7340	4901	C	B									X		E			N	1		-2,928,367.03
7340	4901	C	E									X		E			N	1		2,864,299.15
7340	4902	C	E					DISC				X		E			N			117,951.85
																Line Number Total:				-14,780.34
7410	4221	D	B			F		DISC				X		E			N	1		7,620,488.82
7410	4221	D	E			F		DISC				X		E			N	1		-7,620,488.82
7410	4251	D	B			F		DISC				X		E			N	1		1,243,834.42
7410	4251	D	E			F		DISC				X		E			N	1		-1,243,834.42
																Line Number Total:				0.00
7440	4221	D	E			F		DISC						E			N	1		-7,620,488.82
7440	4251	D	E			F		DISC						E			N	1		-1,243,834.42
7440	4801	C	E											E			N	1		12,023,847.80
7440	4871	D	E											E			N			-14,780.34
7440	4901	C	E											E			N	1		2,864,299.15
																Line Number Total:				6,009,043.37
8693	4902	C	E					DISC				X		E			N			117,951.85
9000	4902	C	E					DISC				X		E			N			117,951.85
9502	4801	C	E											E			N	1		12,023,847.80
9502	4871	D	E											E			N			-14,780.34
9502	4901	C	E											E			N	1		2,864,299.15
																Line Number Total:				14,873,366.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,498,600.32
7240	4251	D	B			F		DISC				X		E		N	1		-619,287.90
7240	4801	C	B									X		E		N	1		2,118,485.66
7240	4901	C	B									X		E		N	1		931,072.63
															Line Number Total:				931,670.07
7320	4802	C	B					DISC				X		E		N	1		3,664.34
7320	4802	C	E					DISC				X		E		N	1		-3,664.34
7320	4902	C	E					DISC				X		E		N			-912,412.93
															Line Number Total:				-912,412.93
7340	4801	C	B									X		E		N	1		-2,118,485.66
7340	4801	C	E									X		E		N	1		1,536,971.44
7340	4801	D	E									X		E		N	1		-155,460.89
7340	4802	C	B					DISC				X		E		N	1		-3,664.34
7340	4802	C	E					DISC				X		E		N	1		3,664.34
7340	4871	D	E									X		E		N			-994.12
7340	4881	C	E									X		E		N			63,957.58
7340	4901	C	B									X		E		N	1		-931,072.63
7340	4901	C	E									X		E		N	1		755,634.81
7340	4902	C	E					DISC				X		E		N			912,412.93
															Line Number Total:				62,963.46
7410	4221	D	B			F		DISC				X		E		N	1		1,498,600.32
7410	4221	D	E			F		DISC				X		E		N	1		-1,498,600.32
7410	4251	D	B			F		DISC				X		E		N	1		619,287.90
7410	4251	D	E			F		DISC				X		E		N	1		-619,287.90
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-1,498,600.32
7440	4251	D	E			F		DISC						E		N	1		-619,287.90
7440	4801	C	E											E		N	1		1,536,971.44
7440	4801	D	E											E		N	1		-155,460.89
7440	4871	D	E											E		N			-994.12
7440	4881	C	E											E		N			63,957.58
7440	4901	C	E											E		N	1		755,634.81
															Line Number Total:				82,220.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-3,664.34
8693	4802	C	E					DISC				X			E		N	1		3,664.34
8693	4902	C	E					DISC				X			E		N			912,412.93
																Line Number Total:				912,412.93
9000	4802	C	B					DISC				X			E		N	1		-3,664.34
9000	4802	C	E					DISC				X			E		N	1		3,664.34
9000	4902	C	E					DISC				X			E		N			912,412.93
																Line Number Total:				912,412.93
9502	4801	C	E												E		N	1		1,536,971.44
9502	4801	D	E												E		N	1		-155,460.89
9502	4871	D	E												E		N			-994.12
9502	4881	C	E												E		N			63,957.58
9502	4901	C	E												E		N	1		755,634.81
																Line Number Total:				2,200,108.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,795,720.59
7240	4221	D	B			F		MAND				X		E		N	1		-7,919,845.69
7240	4251	D	B			F		DISC				X		E		N	1		-12,583,362.32
7240	4251	D	B			F		MAND				X		E		N	1		-12,073,533.93
7240	4801	C	B									X		E		N	1		10,616,251.99
7240	4901	C	B									X		E		N	1		29,188,673.09
															Line Number Total:				4,432,462.55
7320	4802	C	B					DISC				X		E		N	1		12,275.84
7320	4802	C	B					MAND				X		E		N	1		5,693.33
7320	4802	C	E					DISC				X		E		N	1		-11,750.15
7320	4802	C	E					MAND				X		E		N	1		-5,318.46
7320	4902	C	E					DISC				X		E		N			-9,767,048.66
7320	4902	C	E					MAND				X		E		N			-13,348,543.89
															Line Number Total:				-23,114,691.99
7340	4801	C	B									X		E		N	1		-10,616,251.99
7340	4801	C	E									X		E		N	1		15,306,463.64
7340	4802	C	B					DISC				X		E		N	1		-12,275.84
7340	4802	C	B					MAND				X		E		N	1		-5,693.33
7340	4802	C	E					DISC				X		E		N	1		11,750.15
7340	4802	C	E					MAND				X		E		N	1		5,318.46
7340	4871	D	E									X		E		N			-219,275.66
7340	4881	C	E									X		E		N			13,469.02
7340	4901	C	B									X		E		N	1		-29,188,673.09
7340	4901	C	E									X		E		N	1		1,383,769.45
7340	4902	C	E					DISC				X		E		N			9,767,048.66
7340	4902	C	E					MAND				X		E		N			13,348,543.89
															Line Number Total:				-205,806.64
7410	4221	D	B			F		DISC				X		E		N	1		2,795,720.59
7410	4221	D	B			F		MAND				X		E		N	1		7,919,845.69
7410	4221	D	E			F		DISC				X		E		N	1		-2,795,720.59
7410	4221	D	E			F		MAND				X		E		N	1		-7,919,845.69
7410	4251	D	B			F		DISC				X		E		N	1		12,583,362.32
7410	4251	D	B			F		MAND				X		E		N	1		12,073,533.93
7410	4251	D	E			F		DISC				X		E		N	1		-12,586,283.83
7410	4251	D	E			F		MAND				X		E		N	1		-12,073,533.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,921.51
7440	4221	D	E			F		DISC						E		N	1		-2,795,720.59
7440	4221	D	E			F		MAND						E		N	1		-7,919,845.69
7440	4251	D	E			F		DISC						E		N	1		-12,586,283.83
7440	4251	D	E			F		MAND						E		N	1		-12,073,533.93
7440	4801	C	E											E		N	1		15,306,463.64
7440	4871	D	E											E		N			-219,275.66
7440	4881	C	E											E		N			13,469.02
7440	4901	C	E											E		N	1		1,383,769.45
															Line Number Total:				-18,890,957.59
8693	4802	C	B					DISC				X		E		N	1		-12,275.84
8693	4802	C	E					DISC				X		E		N	1		11,750.15
8693	4902	C	E					DISC				X		E		N			9,767,048.66
															Line Number Total:				9,766,522.97
8698	4802	C	B					MAND				X		E		N	1		-5,693.33
8698	4802	C	E					MAND				X		E		N	1		5,318.46
8698	4902	C	E					MAND				X		E		N			13,348,543.89
															Line Number Total:				13,348,169.02
8800	4252	C	E			F		DISC				X		E		N			2,921.51
8896	4252	C	E			F		DISC				X		E		N			-2,921.51
9000	4252	C	E			F		DISC				X		E		N			2,921.51
9000	4802	C	B					DISC				X		E		N	1		-12,275.84
9000	4802	C	B					MAND				X		E		N	1		-5,693.33
9000	4802	C	E					DISC				X		E		N	1		11,750.15
9000	4802	C	E					MAND				X		E		N	1		5,318.46
9000	4902	C	E					DISC				X		E		N			9,767,048.66
9000	4902	C	E					MAND				X		E		N			13,348,543.89
															Line Number Total:				23,117,613.50
9502	4801	C	E											E		N	1		15,306,463.64
9502	4871	D	E											E		N			-219,275.66
9502	4881	C	E											E		N			13,469.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											E		N	1		1,383,769.45
															Line Number Total:				16,484,426.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		5,661,438.11
1000	4901	C	E									X			U		Y	1		5,132,752.44
1000	4902	C	E					DISC				X			U		Y			5,896,318.79
1000	4902	C	E					MAND				X			U		Y			30,778,475.03
																Line Number Total:				47,468,984.37
2398	4510	C	E		A										U		Y			-43,732,962.23
2398	4610	C	E												U		Y			-13,221,207.63
																Line Number Total:				-56,954,169.86
4000	4119	D	E	P				DISC				X		X	U		Y	1		18,595,390.00
5810	4221	D	E			F		DISC				X			U		Y	1		7,360,000.00
6900	4252	D	E			F		MAND				X			U		Y			23,248,342.57
6900	4266	D	E					MAND				X			U		Y			22,339,290.23
																Line Number Total:				45,587,632.80
6910	4221	D	E			F		MAND				X			U		Y	1		32,880,131.43
7320	4902	C	E					DISC				X			U		Y			-5,896,318.79
7320	4902	C	E					MAND				X			U		Y			-30,778,475.03
																Line Number Total:				-36,674,793.82
7440	4221	D	E			F		DISC							U		Y	1		-7,360,000.00
7440	4221	D	E			F		MAND							U		Y	1		-32,880,131.43
7440	4801	C	E												U		Y	1		5,661,438.11
7440	4901	C	E												U		Y	1		5,132,752.44
																Line Number Total:				-29,445,940.88
8690	4902	C	E					DISC				X			U		Y			5,896,318.79
8697	4902	C	E					MAND				X			U		Y			30,778,475.03
8800	4252	D	E			F		MAND				X			U		Y			-23,248,342.57
8840	4266	D	E					MAND				X			U		Y			-22,339,290.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		MAND				X		U		Y			-23,248,342.57
9000	4266	D	E					MAND				X		U		Y			-22,339,290.23
9000	4902	C	E					DISC				X		U		Y			5,896,318.79
9000	4902	C	E					MAND				X		U		Y			30,778,475.03
															Line Number Total:				-8,912,838.98
9502	4801	C	E											U		Y	1		5,661,438.11
9502	4901	C	E											U		Y	1		5,132,752.44
															Line Number Total:				10,794,190.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,457,489.33
1000	4801	C	E									X		U		N	1		2,164,115.35
1000	4802	C	B					MAND	BAL			X		U		N	1		-644.13
1000	4802	C	E					MAND	BAL			X		U		N	1		595.93
1000	4881	C	E									X		U		N			1,049.97
1000	4901	C	B									X		U		N	1		-958,614.30
1000	4901	C	E									X		U		N	1		883,851.41
1000	4902	C	E					MAND	BAL			X		U		N			6,337,373.14
															Line Number Total:				4,970,238.04
2140	4201	D	B											U		N	1		21,648,297.48
2140	4801	C	B									X		U		N	1		-3,457,489.33
2140	4802	C	B					MAND	BAL			X		U		N	1		-644.13
2140	4901	C	B									X		U		N	1		-958,614.30
															Line Number Total:				17,231,549.72
2210	4871	D	E									X		U		N			35,291.57
2440	4450	C	E											U		N			27,169,084.96
2440	4510	C	E		A									U		N			33,485,723.00
2440	4610	C	E											U		N			1,641,795.29
															Line Number Total:				62,296,603.25
6000	4119	D	E	P				MAND				X		U		N	1		50,000,000.00
7240	4801	C	B									X		U		N	1		3,457,489.33
7240	4901	C	B									X		U		N	1		958,614.30
															Line Number Total:				4,416,103.63
7320	4802	C	B					MAND	BAL			X		U		N	1		644.13
7320	4802	C	E					MAND	BAL			X		U		N	1		-595.93
7320	4902	C	E					MAND	BAL			X		U		N			-6,337,373.14
															Line Number Total:				-6,337,324.94
7440	4801	C	E											U		N	1		2,164,115.35
7440	4871	D	E											U		N			-35,291.57
7440	4881	C	E											U		N			1,049.97
7440	4901	C	E											U		N	1		883,851.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,013,725.16
8698	4802	C	B					MAND	BAL			X		U		N	1		-644.13
8698	4802	C	E					MAND	BAL			X		U		N	1		595.93
8698	4902	C	E					MAND	BAL			X		U		N			6,337,373.14
															Line Number Total:				6,337,324.94
9000	4802	C	B					MAND	BAL			X		U		N	1		-644.13
9000	4802	C	E					MAND	BAL			X		U		N	1		595.93
9000	4902	C	E					MAND	BAL			X		U		N			6,337,373.14
															Line Number Total:				6,337,324.94
9502	4801	C	E											U		N	1		2,164,115.35
9502	4871	D	E											U		N			-35,291.57
9502	4881	C	E											U		N			1,049.97
9502	4901	C	E											U		N	1		883,851.41
															Line Number Total:				3,013,725.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07 /10 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-194,540.14
1000	4801	C	E									X		U		N	1		35,230.49
1000	4901	C	B									X		U		N	1		-154,329.99
1000	4901	C	E									X		U		N	1		16,949.14
1000	4902	C	E					DISC				X		U		N			493,650.97
															Line Number Total:				196,960.47
2140	4201	D	B											U		N	1		1,400,693.00
2140	4801	C	B									X		U		N	1		-194,540.14
2140	4901	C	B									X		U		N	1		-154,329.99
															Line Number Total:				1,051,822.87
2210	4871	D	E									X		U		N			2,766.09
2440	4450	C	E											U		N			39,313.87
2440	4510	C	E		A									U		N			818,314.62
															Line Number Total:				857,628.49
7240	4801	C	B									X		U		N	1		194,540.14
7240	4901	C	B									X		U		N	1		154,329.99
															Line Number Total:				348,870.13
7320	4902	C	E					DISC				X		U		N			-493,650.97
7440	4801	C	E											U		N	1		35,230.49
7440	4871	D	E											U		N			-2,766.09
7440	4901	C	E											U		N	1		16,949.14
															Line Number Total:				49,413.54
8693	4902	C	E					DISC				X		U		N			493,650.97
9000	4902	C	E					DISC				X		U		N			493,650.97
9502	4801	C	E											U		N	1		35,230.49
9502	4871	D	E											U		N			-2,766.09
9502	4901	C	E											U		N	1		16,949.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07 /10 -0128 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	49,413.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-92-0128

1000	Total new obligations	52,636,182.88
2140	Unobligated balance carried forward, start of year	18,283,372.59
2210	Resources available from recoveries of prior year obligations	38,057.66
2398	Unobligated balance expiring or withdrawn	-56,954,169.86
2440	Unobligated balance carried forward, end of year	63,154,231.74
4000	Appropriation	18,595,390.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,360,000.00
6000	Appropriation	50,000,000.00
6900	Offsetting collections (cash)	45,587,632.80
6910	Change in uncollected customer payments from Federal sources (unexpired)	32,880,131.43
7240	Obligated balance, start of year	23,216,531.38
7320	Total outlays (gross)	-67,721,783.75
7340	Adjustments in expired accounts (net)	-171,724.99
7410	Change in uncollected customer payments from Federal sources (expired)	-2,921.51
7440	Obligated balance, end of year	-32,321,905.08
8690	Outlays from new discretionary authority	5,896,318.79
8693	Outlays from discretionary balances	11,361,495.97
8697	Outlays from new mandatory authority	30,778,475.03
8698	Outlays from mandatory balances	19,685,493.96
8800	Federal sources	-23,245,421.06
8840	Non-Federal sources	-22,339,290.23
8896	Portion of offsetting collections (cash) credited to expired accounts	-2,921.51
9000	Outlays	22,137,072.46
9502	Unpaid obligation, end of year	57,817,164.03