OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		150,463.85
7240	4801	C	B									X		E		N	1		38,252,079.96
7240	4901	C	B									X		E		N	1		256,770,890.18
															Line Number Total:				295,173,433.99
7320	4802	C	B					DISC				X		E		N	1		6,873,674.90
7320	4802	C	E					DISC				X		E		N	1		-5,158,304.77
7320	4902	C	E					DISC				X		E		N			-1,004,825.14
															Line Number Total:				710,544.99
7340	4801	C	B									X		E		N	1		-38,252,079.96
7340	4801	C	E									X		E		N	1		39,967,450.09
7340	4802	C	B					DISC				X		E		N	1		-6,873,674.90
7340	4802	C	E					DISC				X		E		N	1		5,158,304.77
7340	4871	D	E									X		E		N			-155,816,735.48
7340	4881	C	E									X		E		N			855,937,383.22
7340	4901	C	B									X		E		N	1		-256,770,890.18
7340	4901	C	E									X		E		N	1		255,766,065.04
7340	4902	C	E					DISC				X		E		N			1,004,825.14
7340	4981	D	E									X		E		N			-700,120,647.74
															Line Number Total:				0.00
7410	4251	C	B			F		DISC				X		E		N	1		-150,463.85
7410	4251	C	E			F		DISC				X		E		N	1		150,463.85
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		150,463.85
7440	4801	C	E											E		N	1		39,967,450.09
7440	4871	D	E											E		N			-155,816,735.48
7440	4881	C	E											E		N			855,937,383.22
7440	4901	C	E											E		N	1		255,766,065.04
7440	4981	D	E											E		N			-700,120,647.74
															Line Number Total:				295,883,978.98
8693	4802	C	B					DISC				X		E		N	1		-6,873,674.90
8693	4802	C	E					DISC				X		E		N	1		5,158,304.77
8693	4902	C	E					DISC				X		E		N			1,004,825.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-710,544.99
9000	4802	C	B					DISC				X		E		N	1		-6,873,674.90
9000	4802	C	E					DISC				X		E		N	1		5,158,304.77
9000	4902	C	E					DISC				X		E		N			1,004,825.14
															Line Number Total:				-710,544.99
9502	4801	C	E											E		N	1		39,967,450.09
9502	4871	D	E											E		N			-155,816,735.48
9502	4881	C	E											E		N			855,937,383.22
9502	4901	C	E											E		N	1		255,766,065.04
9502	4981	D	E											E		N			-700,120,647.74
															Line Number Total:				295,733,515.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-5,916.00
7240	4801	C	B									X		E		N	1		397,531.67
7240	4901	C	B									X		E		N	1		39,401,529.09
															Line Number Total:				39,793,144.76
7320	4802	C	B					DISC				X		E		N	1		5,195,717.99
7320	4802	C	E					DISC				X		E		N	1		-4,310,905.17
7320	4902	C	E					DISC				X		E		N			-1,299,993.68
															Line Number Total:				-415,180.86
7340	4801	C	B									X		E		N	1		-397,531.67
7340	4801	C	E									X		E		N	1		1,282,344.49
7340	4802	C	B					DISC				X		E		N	1		-5,195,717.99
7340	4802	C	E					DISC				X		E		N	1		4,310,905.17
7340	4871	D	E									X		E		N			-84,335,424.45
7340	4881	C	E									X		E		N			84,205,978.59
7340	4901	C	B									X		E		N	1		-39,401,529.09
7340	4901	C	E									X		E		N	1		38,101,535.41
7340	4902	C	E					DISC				X		E		N			1,299,993.68
7340	4981	C	E									X		E		N			129,445.86
															Line Number Total:				0.00
7410	4251	D	B			F		DISC				X		E		N	1		5,916.00
7440	4801	C	E											E		N	1		1,282,344.49
7440	4871	D	E											E		N			-84,335,424.45
7440	4881	C	E											E		N			84,205,978.59
7440	4901	C	E											E		N	1		38,101,535.41
7440	4981	C	E											E		N			129,445.86
															Line Number Total:				39,383,879.90
8693	4802	C	B					DISC				X		E		N	1		-5,195,717.99
8693	4802	C	E					DISC				X		E		N	1		4,310,905.17
8693	4902	C	E					DISC				X		E		N			1,299,993.68
															Line Number Total:				415,180.86
8800	4252	D	E			F		DISC				X		E		N			-5,916.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E			N			5,916.00
9000	4252	D	E			F		DISC				X		E			N			-5,916.00
9000	4802	C	B					DISC				X		E			N	1		-5,195,717.99
9000	4802	C	E					DISC				X		E			N	1		4,310,905.17
9000	4902	C	E					DISC				X		E			N			1,299,993.68
																Line Number Total:				409,264.86
9502	4801	C	E											E			N	1		1,282,344.49
9502	4871	D	E											E			N			-84,335,424.45
9502	4881	C	E											E			N			84,205,978.59
9502	4901	C	E											E			N	1		38,101,535.41
9502	4981	C	E											E			N			129,445.86
																Line Number Total:				39,383,879.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-322,090.17
7240	4801	D	B									X		E		N	1		-4,146,325.05
7240	4901	C	B									X		E		N	1		216,137,474.46
															Line Number Total:				211,669,059.24
7320	4802	C	B					DISC				X		E		N	1		7,705,100.86
7320	4802	C	E					DISC				X		E		N	1		-7,531,223.07
7320	4902	D	E					DISC				X		E		N			14,832,779.90
															Line Number Total:				15,006,657.69
7340	4801	D	B									X		E		N	1		4,146,325.05
7340	4801	D	E									X		E		N	1		-3,972,447.26
7340	4802	C	B					DISC				X		E		N	1		-7,705,100.86
7340	4802	C	E					DISC				X		E		N	1		7,531,223.07
7340	4871	D	E									X		E		N			-82,346,400.55
7340	4881	C	E									X		E		N			122,589,474.28
7340	4901	C	B									X		E		N	1		-216,137,474.46
7340	4901	C	E									X		E		N	1		230,970,254.36
7340	4902	D	E					DISC				X		E		N			-14,832,779.90
7340	4981	D	E									X		E		N			-40,243,107.93
															Line Number Total:				-34.20
7410	4251	D	B			F		DISC				X		E		N	1		322,090.17
7410	4251	D	E			F		DISC				X		E		N	1		-331,200.00
															Line Number Total:				-9,109.83
7440	4251	D	E			F		DISC						E		N	1		-331,200.00
7440	4801	D	E											E		N	1		-3,972,447.26
7440	4871	D	E											E		N			-82,346,400.55
7440	4881	C	E											E		N			122,589,474.28
7440	4901	C	E											E		N	1		230,970,254.36
7440	4981	D	E											E		N			-40,243,107.93
															Line Number Total:				226,666,572.90
8693	4802	C	B					DISC				X		E		N	1		-7,705,100.86
8693	4802	C	E					DISC				X		E		N	1		7,531,223.07
8693	4902	D	E					DISC				X		E		N			-14,832,779.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-15,006,657.69
8800	4252	C	E			F		DISC				X		E		N			9,109.83
8896	4252	C	E			F		DISC				X		E		N			-9,109.83
9000	4252	C	E			F		DISC				X		E		N			9,109.83
9000	4802	C	B					DISC				X		E		N	1		-7,705,100.86
9000	4802	C	E					DISC				X		E		N	1		7,531,223.07
9000	4902	D	E					DISC				X		E		N			-14,832,779.90
															Line Number Total:				-14,997,547.86
9502	4801	D	E											E		N	1		-3,972,447.26
9502	4871	D	E											E		N			-82,346,400.55
9502	4881	C	E											E		N			122,589,474.28
9502	4901	C	E											E		N	1		230,970,254.36
9502	4981	D	E											E		N			-40,243,107.93
															Line Number Total:				226,997,772.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X			E		N	1		4,778.65
7240	4251	D	B			F		DISC				X			E		N	1		-21,580.37
7240	4801	C	B									X			E		N	1		0.04
7240	4801	D	B									X			E		N	1		-166,732,852.80
7240	4901	C	B									X			E		N	1		518,952,098.71
7240	4901	D	B									X			E		N	1		-2,601.04
																Line Number Total:				352,199,843.19
7320	4802	C	B					DISC				X			E		N	1		224,618,508.04
7320	4802	C	E					DISC				X			E		N	1		-223,401,280.92
7320	4902	C	E					DISC				X			E		N			-9,019,075.91
																Line Number Total:				-7,801,848.79
7340	4801	C	B									X			E		N	1		-0.04
7340	4801	D	B									X			E		N	1		166,732,852.80
7340	4801	C	E									X			E		N	1		0.04
7340	4801	D	E									X			E		N	1		-165,515,625.68
7340	4802	C	B					DISC				X			E		N	1		-224,618,508.04
7340	4802	C	E					DISC				X			E		N	1		223,401,280.92
7340	4871	D	E									X			E		N			-36,745,820.55
7340	4881	C	E									X			E		N			35,955,584.01
7340	4901	C	B									X			E		N	1		-518,952,098.71
7340	4901	D	B									X			E		N	1		2,601.04
7340	4901	C	E									X			E		N	1		509,933,022.80
7340	4901	D	E									X			E		N	1		-2,601.04
7340	4902	C	E					DISC				X			E		N			9,019,075.91
7340	4981	C	E									X			E		N			754,544.20
																Line Number Total:				-35,692.34
7410	4251	C	B			E		DISC				X			E		N	1		-4,778.65
7410	4251	D	B			F		DISC				X			E		N	1		21,580.37
7410	4251	C	E			E		DISC				X			E		N	1		32,170.93
7410	4251	C	E			F		DISC				X			E		N	1		5,257.46
																Line Number Total:				54,230.11
7440	4251	C	E			E		DISC							E		N	1		32,170.93
7440	4251	C	E			F		DISC							E		N	1		5,257.46
7440	4801	C	E												E		N	1		0.04
7440	4801	D	E												E		N	1		-165,515,625.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-36,745,820.55
7440	4881	C	E												E		N			35,955,584.01
7440	4901	C	E												E		N	1		509,933,022.80
7440	4901	D	E												E		N	1		-2,601.04
7440	4981	C	E												E		N			754,544.20
																Line Number Total:				344,416,532.17
8693	4802	C	B					DISC				X			E		N	1		-224,618,508.04
8693	4802	C	E					DISC				X			E		N	1		223,401,280.92
8693	4902	C	E					DISC				X			E		N			9,019,075.91
																Line Number Total:				7,801,848.79
8800	4252	D	E			F		DISC				X			E		N			-26,837.83
8840	4252	D	E			X		DISC				X			E		N			-27,392.28
8896	4252	D	E			F		DISC				X			E		N			26,837.83
8896	4252	D	E			X		DISC				X			E		N			27,392.28
																Line Number Total:				54,230.11
9000	4252	D	E			F		DISC				X			E		N			-26,837.83
9000	4252	D	E			X		DISC				X			E		N			-27,392.28
9000	4802	C	B					DISC				X			E		N	1		-224,618,508.04
9000	4802	C	E					DISC				X			E		N	1		223,401,280.92
9000	4902	C	E					DISC				X			E		N			9,019,075.91
																Line Number Total:				7,747,618.68
9502	4801	C	E												E		N	1		0.04
9502	4801	D	E												E		N	1		-165,515,625.68
9502	4871	D	E												E		N			-36,745,820.55
9502	4881	C	E												E		N			35,955,584.01
9502	4901	C	E												E		N	1		509,933,022.80
9502	4901	D	E												E		N	1		-2,601.04
9502	4981	C	E												E		N			754,544.20
																Line Number Total:				344,379,103.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-4,554,986.77
7240	4801	D	B									X		E		N	1		-38,163,150.00
7240	4901	C	B									X		E		N	1		2,474,884,067.15
															Line Number Total:				2,432,165,930.38
7320	4802	C	B					DISC				X		E		N	1		129,692,530.77
7320	4802	C	E					DISC				X		E		N	1		-590,049.16
7320	4902	C	E					DISC				X		E		N			-2,529,071,498.30
7320	4902	D	E					DISC				X		E		N			49,461.00
															Line Number Total:				-2,399,919,555.69
7340	4801	D	B									X		E		N	1		38,163,150.00
7340	4801	C	E									X		E		N	1		90,939,331.61
7340	4802	C	B					DISC				X		E		N	1		-129,692,530.77
7340	4802	C	E					DISC				X		E		N	1		590,049.16
7340	4871	D	E									X		E		N			-521,992,033.25
7340	4881	C	E									X		E		N			436,822,262.22
7340	4901	C	B									X		E		N	1		-2,474,884,067.15
7340	4901	C	E									X		E		N	1		49,461.00
7340	4901	D	E									X		E		N	1		-54,187,431.15
7340	4902	C	E					DISC				X		E		N			2,529,071,498.30
7340	4902	D	E					DISC				X		E		N			-49,461.00
7340	4981	C	E									X		E		N			284,762,981.91
7340	4981	D	E									X		E		N			-49,461.00
															Line Number Total:				199,543,749.88
7410	4221	C	E			F		DISC				X		E		N	1		24,323.32
7410	4251	D	B			F		DISC				X		E		N	1		4,554,986.77
7410	4251	D	E			F		DISC				X		E		N	1		-3,584,338.34
															Line Number Total:				994,971.75
7440	4221	C	E			F		DISC						E		N	1		24,323.32
7440	4251	D	E			F		DISC						E		N	1		-3,584,338.34
7440	4801	C	E											E		N	1		90,939,331.61
7440	4871	D	E											E		N			-521,992,033.25
7440	4881	C	E											E		N			436,822,262.22
7440	4901	C	E											E		N	1		49,461.00
7440	4901	D	E											E		N	1		-54,187,431.15
7440	4981	C	E											E		N			284,762,981.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	D	E												E		N			-49,461.00
																Line Number Total:				232,785,096.32
8693	4802	C	B					DISC				X			E		N	1		-129,692,530.77
8693	4802	C	E					DISC				X			E		N	1		590,049.16
8693	4902	C	E					DISC				X			E		N			2,529,071,498.30
8693	4902	D	E					DISC				X			E		N			-49,461.00
																Line Number Total:				2,399,919,555.69
8800	4252	D	E			F		DISC				X			E		N			-921,187.43
8896	4252	D	E			F		DISC				X			E		N			921,187.43
9000	4252	D	E			F		DISC				X			E		N			-921,187.43
9000	4802	C	B					DISC				X			E		N	1		-129,692,530.77
9000	4802	C	E					DISC				X			E		N	1		590,049.16
9000	4902	C	E					DISC				X			E		N			2,529,071,498.30
9000	4902	D	E					DISC				X			E		N			-49,461.00
																Line Number Total:				2,398,998,368.26
9502	4801	C	E												E		N	1		90,939,331.61
9502	4871	D	E												E		N			-521,992,033.25
9502	4881	C	E												E		N			436,822,262.22
9502	4901	C	E												E		N	1		49,461.00
9502	4901	D	E												E		N	1		-54,187,431.15
9502	4981	C	E												E		N			284,762,981.91
9502	4981	D	E												E		N			-49,461.00
																Line Number Total:				236,345,111.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		204,958,566.65
1000	4802	D	E					DISC				X		U		Y	1		-28,955,748.80
1000	4901	C	E									X		U		Y	1		160,892,981.53
1000	4902	C	E					DISC				X		U		Y			11,163,330,854.22
															Line Number Total:				11,500,226,653.60
2398	4510	C	E		S									U		Y			-25,421,751,000.00
2398	4610	C	E											U		Y			-379,519,325.11
															Line Number Total:				-25,801,270,325.11
4000	4119	D	E	P				DISC				X	X	U		Y	1		37,221,736,000.00
5800	4252	D	E			F		DISC				X		U		Y			31,506,558.93
5810	4221	D	E			F		DISC				X		U		Y	1		35,134,558.13
5810	4251	D	E			F		DISC				X		U		Y	1		13,119,861.65
															Line Number Total:				48,254,419.78
7320	4802	D	E					DISC				X		U		Y	1		28,955,748.80
7320	4902	C	E					DISC				X		U		Y			-11,163,330,854.22
															Line Number Total:				-11,134,375,105.42
7440	4221	D	E			F		DISC						U		Y	1		-35,134,558.13
7440	4251	D	E			F		DISC						U		Y	1		-13,119,861.65
7440	4801	C	E											U		Y	1		204,958,566.65
7440	4901	C	E											U		Y	1		160,892,981.53
															Line Number Total:				317,597,128.40
8690	4802	D	E					DISC				X		U		Y	1		-28,955,748.80
8690	4902	C	E					DISC				X		U		Y			11,163,330,854.22
															Line Number Total:				11,134,375,105.42
8800	4252	D	E			F		DISC				X		U		Y			-31,506,558.93
9000	4252	D	E			F		DISC				X		U		Y			-31,506,558.93
9000	4802	D	E					DISC				X		U		Y	1		-28,955,748.80
9000	4902	C	E					DISC				X		U		Y			11,163,330,854.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09 -2010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,102,868,546.49
9502	4801	C	E											U		Y	1		204,958,566.65
9502	4901	C	E											U		Y	1		160,892,981.53
															Line Number Total:				365,851,548.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2010

1000	Total new obligations	11,500,226,653.60
2398	Unobligated balance expiring or withdrawn	-25,801,270,325.11
4000	Appropriation	37,221,736,000.00
5800	Offsetting collections (cash)	31,506,558.93
5810	Change in uncollected customer payments from Federal sources (unexpired)	48,254,419.78
7240	Obligated balance, start of year	3,331,001,411.56
7320	Total outlays (gross)	-13,526,794,488.08
7340	Adjustments in expired accounts (net)	199,508,023.34
7410	Change in uncollected customer payments from Federal sources (expired)	1,046,008.03
7440	Obligated balance, end of year	1,456,733,188.67
8690	Outlays from new discretionary authority	11,134,375,105.42
8693	Outlays from discretionary balances	2,392,419,382.66
8800	Federal sources	-32,451,390.36
8840	Non-Federal sources	-27,392.28
8896	Portion of offsetting collections (cash) credited to expired accounts	972,223.71
9000	Outlays	13,494,315,705.44
9502	Unpaid obligation, end of year	1,508,690,931.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /09 -1004 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			2,902,192,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,902,192,000.00
7320	4902	C	E					DISC				X		U		Y			-2,902,192,000.00
8690	4902	C	E					DISC				X		U		Y			2,902,192,000.00
9000	4902	C	E					DISC				X		U		Y			2,902,192,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1004

1000	Total new obligations	2,902,192,000.00
4000	Appropriation	2,902,192,000.00
7320	Total outlays (gross)	-2,902,192,000.00
8690	Outlays from new discretionary authority	2,902,192,000.00
9000	Outlays	2,902,192,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-11.55
7240	4251	D	B			F		DISC				X		E		N	1		-1,418,143.08
7240	4801	C	B									X		E		N	1		3,943,604.45
7240	4901	C	B									X		E		N	1		11,363,709.33
															Line Number Total:				13,889,159.15
7320	4802	D	B					DISC				X		E		N	1		-1,254.42
7320	4802	D	E					DISC				X		E		N	1		810.08
7320	4902	C	E					DISC				X		E		N			-66,589.81
7320	4982	C	E					DISC				X		E		N			-7,021.58
															Line Number Total:				-74,055.73
7340	4801	C	B									X		E		N	1		-3,943,604.45
7340	4801	C	E									X		E		N	1		3,815,647.61
7340	4802	D	B					DISC				X		E		N	1		1,254.42
7340	4802	D	E					DISC				X		E		N	1		-810.08
7340	4871	D	E									X		E		N			-7,454,871.11
7340	4881	C	E									X		E		N			7,472,065.81
7340	4901	C	B									X		E		N	1		-11,363,709.33
7340	4901	C	E									X		E		N	1		11,327,439.59
7340	4902	C	E					DISC				X		E		N			66,589.81
7340	4971	D	E									X		E		N			-1,490.43
7340	4981	C	E									X		E		N			75,377.59
7340	4982	C	E					DISC				X		E		N			7,021.58
															Line Number Total:				911.01
7410	4251	D	B			E		DISC				X		E		N	1		11.55
7410	4251	D	B			F		DISC				X		E		N	1		1,418,143.08
7410	4251	D	E			F		DISC				X		E		N	1		-1,271,557.26
															Line Number Total:				146,597.37
7440	4251	D	E			F		DISC						E		N	1		-1,271,557.26
7440	4801	C	E											E		N	1		3,815,647.61
7440	4871	D	E											E		N			-7,454,871.11
7440	4881	C	E											E		N			7,472,065.81
7440	4901	C	E											E		N	1		11,327,439.59
7440	4971	D	E											E		N			-1,490.43
7440	4981	C	E											E		N			75,377.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				13,962,611.80
8693	4802	D	B					DISC				X		E		N	1		1,254.42
8693	4802	D	E					DISC				X		E		N	1		-810.08
8693	4902	C	E					DISC				X		E		N			66,589.81
8693	4982	C	E					DISC				X		E		N			7,021.58
															Line Number Total:				74,055.73
8800	4252	D	E			F		DISC				X		E		N			-146,585.82
8840	4252	D	E			E		DISC				X		E		N			-11.55
8896	4252	D	E			E		DISC				X		E		N			11.55
8896	4252	D	E			F		DISC				X		E		N			146,585.82
															Line Number Total:				146,597.37
9000	4252	D	E			E		DISC				X		E		N			-11.55
9000	4252	D	E			F		DISC				X		E		N			-146,585.82
9000	4802	D	B					DISC				X		E		N	1		1,254.42
9000	4802	D	E					DISC				X		E		N	1		-810.08
9000	4902	C	E					DISC				X		E		N			66,589.81
9000	4982	C	E					DISC				X		E		N			7,021.58
															Line Number Total:				-72,541.64
9502	4801	C	E											E		N	1		3,815,647.61
9502	4871	D	E											E		N			-7,454,871.11
9502	4881	C	E											E		N			7,472,065.81
9502	4901	C	E											E		N	1		11,327,439.59
9502	4971	D	E											E		N			-1,490.43
9502	4981	C	E											E		N			75,377.59
															Line Number Total:				15,234,169.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X			E		N	1		573,795.96
7240	4251	D	B			F		DISC				X			E		N	1		-4,916,339.60
7240	4801	C	B									X			E		N	1		7,107,947.45
7240	4901	C	B									X			E		N	1		7,212,356.28
																Line Number Total:				9,977,760.09
7320	4802	D	B					DISC				X			E		N	1		-13,681.87
7320	4802	C	E					DISC				X			E		N	1		-1,894.96
7320	4902	C	E					DISC				X			E		N			-606,466.30
7320	4902	D	E					DISC				X			E		N			1,307,459.66
7320	4982	C	E					DISC				X			E		N			-1,007,255.03
																Line Number Total:				-321,838.50
7340	4801	C	B									X			E		N	1		-7,107,947.45
7340	4801	C	E									X			E		N	1		6,426,486.61
7340	4802	D	B					DISC				X			E		N	1		13,681.87
7340	4802	C	E					DISC				X			E		N	1		1,894.96
7340	4871	D	E									X			E		N			-13,194,526.55
7340	4881	C	E									X			E		N			13,540,721.32
7340	4901	C	B									X			E		N	1		-7,212,356.28
7340	4901	C	E									X			E		N	1		7,042,940.60
7340	4902	C	E					DISC				X			E		N			606,466.30
7340	4902	D	E					DISC				X			E		N			-1,307,459.66
7340	4971	D	E									X			E		N			-920,768.93
7340	4981	C	E									X			E		N			1,181,498.41
7340	4982	C	E					DISC				X			E		N			1,007,255.03
																Line Number Total:				77,886.23
7410	4251	C	B			E		DISC				X			E		N	1		-573,795.96
7410	4251	D	B			F		DISC				X			E		N	1		4,916,339.60
7410	4251	C	E			E		DISC				X			E		N	1		573,795.96
7410	4251	D	E			F		DISC				X			E		N	1		-4,893,973.56
																Line Number Total:				22,366.04
7440	4251	C	E			E		DISC							E		N	1		573,795.96
7440	4251	D	E			F		DISC							E		N	1		-4,893,973.56
7440	4801	C	E												E		N	1		6,426,486.61
7440	4871	D	E												E		N			-13,194,526.55
7440	4881	C	E												E		N			13,540,721.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		7,042,940.60
7440	4971	D	E												E		N			-920,768.93
7440	4981	C	E												E		N			1,181,498.41
																Line Number Total:				9,756,173.86
8693	4802	D	B					DISC				X			E		N	1		13,681.87
8693	4802	C	E					DISC				X			E		N	1		1,894.96
8693	4902	C	E					DISC				X			E		N			606,466.30
8693	4902	D	E					DISC				X			E		N			-1,307,459.66
8693	4982	C	E					DISC				X			E		N			1,007,255.03
																Line Number Total:				321,838.50
8800	4252	D	E			F		DISC				X			E		N			-18,339.24
8840	4252	D	E			E		DISC				X			E		N			-45,799.74
8896	4252	D	E			E		DISC				X			E		N			45,799.74
8896	4252	D	E			F		DISC				X			E		N			18,339.24
																Line Number Total:				64,138.98
9000	4252	D	E			E		DISC				X			E		N			-45,799.74
9000	4252	D	E			F		DISC				X			E		N			-18,339.24
9000	4802	D	B					DISC				X			E		N	1		13,681.87
9000	4802	C	E					DISC				X			E		N	1		1,894.96
9000	4902	C	E					DISC				X			E		N			606,466.30
9000	4902	D	E					DISC				X			E		N			-1,307,459.66
9000	4982	C	E					DISC				X			E		N			1,007,255.03
																Line Number Total:				257,699.52
9502	4801	C	E												E		N	1		6,426,486.61
9502	4871	D	E												E		N			-13,194,526.55
9502	4881	C	E												E		N			13,540,721.32
9502	4901	C	E												E		N	1		7,042,940.60
9502	4971	D	E												E		N			-920,768.93
9502	4981	C	E												E		N			1,181,498.41
																Line Number Total:				14,076,351.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X			E		N	1		18,662.64
7240	4251	D	B			F		DISC				X			E		N	1		-54,944.49
7240	4801	C	B									X			E		N	1		4,197,549.61
7240	4901	D	B									X			E		N	1		-2,159,385.01
																Line Number Total:				2,001,882.75
7320	4802	D	B					DISC				X			E		N	1		-39,924.45
7320	4802	D	E					DISC				X			E		N	1		18,539.12
7320	4902	C	E					DISC				X			E		N			-7,139,450.52
7320	4902	D	E					DISC				X			E		N			8,722,840.99
7320	4982	C	E					DISC				X			E		N			-2,516,310.27
																Line Number Total:				-954,305.13
7340	4801	C	B									X			E		N	1		-4,197,549.61
7340	4801	C	E									X			E		N	1		2,673,347.93
7340	4802	D	B					DISC				X			E		N	1		39,924.45
7340	4802	D	E					DISC				X			E		N	1		-18,539.12
7340	4871	D	E									X			E		N			-101,053,689.74
7340	4881	C	E									X			E		N			98,570,541.07
7340	4901	D	B									X			E		N	1		2,159,385.01
7340	4901	D	E									X			E		N	1		-2,371,048.72
7340	4902	C	E					DISC				X			E		N			7,139,450.52
7340	4902	D	E					DISC				X			E		N			-8,722,840.99
7340	4971	D	E									X			E		N			-4,749,396.42
7340	4981	C	E									X			E		N			6,717,024.43
7340	4982	C	E					DISC				X			E		N			2,516,310.27
																Line Number Total:				-1,297,080.92
7410	4251	C	B			E		DISC				X			E		N	1		-18,662.64
7410	4251	D	B			F		DISC				X			E		N	1		54,944.49
7410	4251	C	E			E		DISC				X			E		N	1		15,087.07
7410	4251	D	E			F		DISC				X			E		N	1		-101,597.78
																Line Number Total:				-50,228.86
7440	4251	C	E			E		DISC							E		N	1		15,087.07
7440	4251	D	E			F		DISC							E		N	1		-101,597.78
7440	4801	C	E												E		N	1		2,673,347.93
7440	4871	D	E												E		N			-101,053,689.74
7440	4881	C	E												E		N			98,570,541.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N	1		-2,371,048.72
7440	4971	D	E												E		N			-4,749,396.42
7440	4981	C	E												E		N			6,717,024.43
																Line Number Total:				-299,732.16
8693	4802	D	B					DISC				X			E		N	1		39,924.45
8693	4802	D	E					DISC				X			E		N	1		-18,539.12
8693	4902	C	E					DISC				X			E		N			7,139,450.52
8693	4902	D	E					DISC				X			E		N			-8,722,840.99
8693	4982	C	E					DISC				X			E		N			2,516,310.27
																Line Number Total:				954,305.13
8800	4252	C	E			F		DISC				X			E		N			43,228.84
8840	4252	C	E			E		DISC				X			E		N			6,948.87
8896	4252	C	E			E		DISC				X			E		N			-6,948.87
8896	4252	C	E			F		DISC				X			E		N			-43,228.84
																Line Number Total:				-50,177.71
9000	4252	C	E			E		DISC				X			E		N			6,948.87
9000	4252	C	E			F		DISC				X			E		N			43,228.84
9000	4802	D	B					DISC				X			E		N	1		39,924.45
9000	4802	D	E					DISC				X			E		N	1		-18,539.12
9000	4902	C	E					DISC				X			E		N			7,139,450.52
9000	4902	D	E					DISC				X			E		N			-8,722,840.99
9000	4982	C	E					DISC				X			E		N			2,516,310.27
																Line Number Total:				1,004,482.84
9502	4801	C	E												E		N	1		2,673,347.93
9502	4871	D	E												E		N			-101,053,689.74
9502	4881	C	E												E		N			98,570,541.07
9502	4901	D	E												E		N	1		-2,371,048.72
9502	4971	D	E												E		N			-4,749,396.42
9502	4981	C	E												E		N			6,717,024.43
																Line Number Total:				-213,221.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-9,103,577.40
7240	4251	D	B			F		DISC				X		E		N	1		-3,644,534.85
7240	4801	D	B									X		E		N	1		-147,991,560.66
7240	4901	C	B									X		E		N	1		161,353,082.92
															Line Number Total:				613,410.01
7320	4802	C	B					DISC				X		E		N	1		168,736,221.98
7320	4802	C	E					DISC				X		E		N	1		-156,056,401.48
7320	4902	C	E					DISC				X		E		N			-31,516,949.87
7320	4902	D	E					DISC				X		E		N			38,930,264.74
7320	4982	C	E					DISC				X		E		N			-16,557,865.56
															Line Number Total:				3,535,269.81
7340	4801	D	B									X		E		N	1		147,991,560.66
7340	4801	D	E									X		E		N	1		-145,204,246.55
7340	4802	C	B					DISC				X		E		N	1		-168,736,221.98
7340	4802	C	E					DISC				X		E		N	1		156,056,401.48
7340	4871	D	E									X		E		N			-68,012,559.71
7340	4881	C	E									X		E		N			71,056,888.00
7340	4901	C	B									X		E		N	1		-161,353,082.92
7340	4901	C	E									X		E		N	1		57,155,507.60
7340	4902	C	E					DISC				X		E		N			31,516,949.87
7340	4902	D	E					DISC				X		E		N			-38,930,264.74
7340	4971	D	E									X		E		N			-17,197,888.59
7340	4981	C	E									X		E		N			119,441,209.90
7340	4982	C	E					DISC				X		E		N			16,557,865.56
															Line Number Total:				342,118.58
7410	4221	D	E			F		DISC				X		E		N	1		-236,700.63
7410	4251	D	B			E		DISC				X		E		N	1		9,103,577.40
7410	4251	D	B			F		DISC				X		E		N	1		3,644,534.85
7410	4251	D	E			E		DISC				X		E		N	1		-9,103,566.17
7410	4251	D	E			F		DISC				X		E		N	1		-2,551,752.96
															Line Number Total:				856,092.49
7440	4221	D	E			F		DISC						E		N	1		-236,700.63
7440	4251	D	E			E		DISC						E		N	1		-9,103,566.17
7440	4251	D	E			F		DISC						E		N	1		-2,551,752.96
7440	4801	D	E											E		N	1		-145,204,246.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-68,012,559.71
7440	4881	C	E											E		N			71,056,888.00
7440	4901	C	E											E		N	1		57,155,507.60
7440	4971	D	E											E		N			-17,197,888.59
7440	4981	C	E											E		N			119,441,209.90
															Line Number Total:				5,346,890.89
8693	4802	C	B					DISC				X		E		N	1		-168,736,221.98
8693	4802	C	E					DISC				X		E		N	1		156,056,401.48
8693	4902	C	E					DISC				X		E		N			31,516,949.87
8693	4902	D	E					DISC				X		E		N			-38,930,264.74
8693	4982	C	E					DISC				X		E		N			16,557,865.56
															Line Number Total:				-3,535,269.81
8800	4252	C	E			F		DISC				X		E		N			1,049,252.20
8840	4252	D	E			E		DISC				X		E		N			-2,245,057.88
8896	4252	C	E			F		DISC				X		E		N			-1,049,252.20
8896	4252	D	E			E		DISC				X		E		N			2,245,057.88
															Line Number Total:				1,195,805.68
9000	4252	C	E			F		DISC				X		E		N			1,049,252.20
9000	4252	D	E			E		DISC				X		E		N			-2,245,057.88
9000	4802	C	B					DISC				X		E		N	1		-168,736,221.98
9000	4802	C	E					DISC				X		E		N	1		156,056,401.48
9000	4902	C	E					DISC				X		E		N			31,516,949.87
9000	4902	D	E					DISC				X		E		N			-38,930,264.74
9000	4982	C	E					DISC				X		E		N			16,557,865.56
															Line Number Total:				-4,731,075.49
9502	4801	D	E											E		N	1		-145,204,246.55
9502	4871	D	E											E		N			-68,012,559.71
9502	4881	C	E											E		N			71,056,888.00
9502	4901	C	E											E		N	1		57,155,507.60
9502	4971	D	E											E		N			-17,197,888.59
9502	4981	C	E											E		N			119,441,209.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	17,238,910.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-6,380,863.82
7240	4251	D	B			F		DISC				X		E		N	1		-304,018.49
7240	4801	C	B									X		E		N	1		288,102,357.21
7240	4901	C	B									X		E		N	1		369,161,160.03
															Line Number Total:				650,578,634.93
7320	4802	C	B					DISC				X		E		N	1		37,658,204.33
7320	4802	C	E					DISC				X		E		N	1		-23,287,469.27
7320	4902	D	E					DISC				X		E		N			11,510,855.44
7320	4982	C	E					DISC				X		E		N			-641,932,651.14
															Line Number Total:				-616,051,060.64
7340	4801	C	B									X		E		N	1		-288,102,357.21
7340	4801	C	E									X		E		N	1		93,456,266.70
7340	4802	C	B					DISC				X		E		N	1		-37,658,204.33
7340	4802	C	E					DISC				X		E		N	1		23,287,469.27
7340	4871	D	E									X		E		N			-3,916,752,824.46
7340	4881	C	E									X		E		N			4,996,886,442.40
7340	4901	C	B									X		E		N	1		-369,161,160.03
7340	4901	D	E									X		E		N	1		-966,360,291.18
7340	4902	D	E					DISC				X		E		N			-11,510,855.44
7340	4971	D	E									X		E		N			-58,546,782,655.00
7340	4981	C	E									X		E		N			58,403,623,489.20
7340	4982	C	E					DISC				X		E		N			641,932,651.14
															Line Number Total:				22,857,971.06
7410	4221	D	E			F		DISC				X		E		N	1		-438,999.17
7410	4251	D	B			E		DISC				X		E		N	1		6,380,863.82
7410	4251	D	B			F		DISC				X		E		N	1		304,018.49
7410	4251	D	E			E		DISC				X		E		N	1		-7,219,353.51
7410	4251	D	E			F		DISC				X		E		N	1		-1,014,859.74
															Line Number Total:				-1,988,330.11
7440	4221	D	E			F		DISC						E		N	1		-438,999.17
7440	4251	D	E			E		DISC						E		N	1		-7,219,353.51
7440	4251	D	E			F		DISC						E		N	1		-1,014,859.74
7440	4801	C	E											E		N	1		93,456,266.70
7440	4871	D	E											E		N			-3,916,752,824.46
7440	4881	C	E											E		N			4,996,886,442.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N	1		-966,360,291.18
7440	4971	D	E												E		N			-58,546,782,655.00
7440	4981	C	E												E		N			58,403,623,489.20
																Line Number Total:				55,397,215.24
8693	4802	C	B					DISC				X			E		N	1		-37,658,204.33
8693	4802	C	E					DISC				X			E		N	1		23,287,469.27
8693	4902	D	E					DISC				X			E		N			-11,510,855.44
8693	4982	C	E					DISC				X			E		N			641,932,651.14
																Line Number Total:				616,051,060.64
8800	4252	C	E			F		DISC				X			E		N			398,950.21
8840	4252	D	E			E		DISC				X			E		N			-7,804,075.26
8896	4252	C	E			F		DISC				X			E		N			-398,950.21
8896	4252	D	E			E		DISC				X			E		N			7,804,075.26
																Line Number Total:				7,405,125.05
9000	4252	C	E			F		DISC				X			E		N			398,950.21
9000	4252	D	E			E		DISC				X			E		N			-7,804,075.26
9000	4802	C	B					DISC				X			E		N	1		-37,658,204.33
9000	4802	C	E					DISC				X			E		N	1		23,287,469.27
9000	4902	D	E					DISC				X			E		N			-11,510,855.44
9000	4982	C	E					DISC				X			E		N			641,932,651.14
																Line Number Total:				608,645,935.59
9502	4801	C	E												E		N	1		93,456,266.70
9502	4871	D	E												E		N			-3,916,752,824.46
9502	4881	C	E												E		N			4,996,886,442.40
9502	4901	D	E												E		N	1		-966,360,291.18
9502	4971	D	E												E		N			-58,546,782,655.00
9502	4981	C	E												E		N			58,403,623,489.20
																Line Number Total:				64,070,427.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		294,099,032.77
1000	4802	C	E					DISC				X		U		Y	1		14,782,468.58
1000	4901	D	E									X		U		Y	1		-353,250,244.04
1000	4902	C	E					DISC				X		U		Y			6,524,573,187.24
1000	4902	C	E					MAND				X		U		Y			42,172,913.98
															Line Number Total:				6,522,377,358.53
2398	4510	C	E		S									U		Y			-17,648,798,000.00
2398	4510	D	E		A									U		Y			41,761,351,000.00
2398	4610	C	E											U		Y			-41,873,012,656.48
2398	4700	C	E											U		Y			-18,171.87
															Line Number Total:				-17,760,477,828.35
4000	4119	D	E	P				DISC				X	X	U		Y	1		24,112,553,000.00
5800	4252	D	E			E		DISC				X		U		Y			3,518,409.76
5800	4252	D	E			F		DISC				X		U		Y			36,734,175.69
															Line Number Total:				40,252,585.45
5810	4221	D	E			F		DISC				X		U		Y	1		99,629,272.90
5810	4251	C	E			E		DISC				X		U		Y	1		-1,759,204.88
5810	4251	D	E			F		DISC				X		U		Y	1		3,679,533.41
															Line Number Total:				101,549,601.43
6900	4252	D	E			F		MAND				X		U		Y			28,500,000.00
7320	4802	C	E					DISC				X		U		Y	1		-14,782,468.58
7320	4902	C	E					DISC				X		U		Y			-6,524,573,187.24
7320	4902	C	E					MAND				X		U		Y			-42,172,913.98
															Line Number Total:				-6,581,528,569.80
7440	4221	D	E			F		DISC						U		Y	1		-99,629,272.90
7440	4251	C	E			E		DISC						U		Y	1		1,759,204.88
7440	4251	D	E			F		DISC						U		Y	1		-3,679,533.41
7440	4801	C	E											U		Y	1		294,099,032.77
7440	4901	D	E											U		Y	1		-353,250,244.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09 -1453 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-160,700,812.70
8690	4802	C	E					DISC				X		U		Y	1		14,782,468.58
8690	4902	C	E					DISC				X		U		Y			6,524,573,187.24
															Line Number Total:				6,539,355,655.82
8697	4902	C	E					MAND				X		U		Y			42,172,913.98
8800	4252	D	E			F		DISC				X		U		Y			-36,734,175.69
8800	4252	D	E			F		MAND				X		U		Y			-28,500,000.00
															Line Number Total:				-65,234,175.69
8840	4252	D	E			E		DISC				X		U		Y			-3,518,409.76
9000	4252	D	E			E		DISC				X		U		Y			-3,518,409.76
9000	4252	D	E			F		DISC				X		U		Y			-36,734,175.69
9000	4252	D	E			F		MAND				X		U		Y			-28,500,000.00
9000	4802	C	E					DISC				X		U		Y	1		14,782,468.58
9000	4902	C	E					DISC				X		U		Y			6,524,573,187.24
9000	4902	C	E					MAND				X		U		Y			42,172,913.98
															Line Number Total:				6,512,775,984.35
9502	4801	C	E											U		Y	1		294,099,032.77
9502	4901	D	E											U		Y	1		-353,250,244.04
															Line Number Total:				-59,151,211.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1453

1000	Total new obligations	6,522,377,358.53
2398	Unobligated balance expiring or withdrawn	-17,760,477,828.35
4000	Appropriation	24,112,553,000.00
5800	Offsetting collections (cash)	40,252,585.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	101,549,601.43
6900	Offsetting collections (cash)	28,500,000.00
7240	Obligated balance, start of year	677,060,846.93
7320	Total outlays (gross)	-7,195,394,559.99
7340	Adjustments in expired accounts (net)	21,981,805.96
7410	Change in uncollected customer payments from Federal sources (expired)	-1,013,503.07
7440	Obligated balance, end of year	-76,537,653.07
8690	Outlays from new discretionary authority	6,539,355,655.82
8693	Outlays from discretionary balances	613,865,990.19
8697	Outlays from new mandatory authority	42,172,913.98
8800	Federal sources	-63,907,669.50
8840	Non-Federal sources	-13,606,405.32
8896	Portion of offsetting collections (cash) credited to expired accounts	8,761,489.37
9000	Outlays	7,117,880,485.17
9502	Unpaid obligation, end of year	51,255,426.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /09 -1000 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,771,025,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,771,025,000.00
7320	4902	C	E					DISC				X		U		Y			-1,771,025,000.00
8690	4902	C	E					DISC				X		U		Y			1,771,025,000.00
9000	4902	C	E					DISC				X		U		Y			1,771,025,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1000

1000	Total new obligations	1,771,025,000.00
4000	Appropriation	1,771,025,000.00
7320	Total outlays (gross)	-1,771,025,000.00
8690	Outlays from new discretionary authority	1,771,025,000.00
9000	Outlays	1,771,025,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		1,169.80
7240	4251	C	B			F		DISC				X		E		N	1		43.61
7240	4801	C	B									X		E		N	1		165,701.81
7240	4901	C	B									X		E		N	1		6,181,095.96
															Line Number Total:				6,348,011.18
7320	4802	C	B					DISC				X		E		N	1		3,361.48
7320	4802	C	E					DISC				X		E		N	1		-3,361.48
7320	4902	C	E					DISC				X		E		N			-110,620.94
															Line Number Total:				-110,620.94
7340	4801	C	B									X		E		N	1		-165,701.81
7340	4801	C	E									X		E		N	1		165,701.81
7340	4802	C	B					DISC				X		E		N	1		-3,361.48
7340	4802	C	E					DISC				X		E		N	1		3,361.48
7340	4871	D	E									X		E		N			-22,928.27
7340	4881	C	E									X		E		N			22,928.27
7340	4901	C	B									X		E		N	1		-6,181,095.96
7340	4901	C	E									X		E		N	1		6,070,475.02
7340	4902	C	E					DISC				X		E		N			110,620.94
7340	4971	D	E									X		E		N			-18,468.42
7340	4981	C	E									X		E		N			6,511.68
															Line Number Total:				-11,956.74
7410	4251	C	B			E		DISC				X		E		N	1		-1,169.80
7410	4251	C	B			F		DISC				X		E		N	1		-43.61
7410	4251	C	E			E		DISC				X		E		N	1		1,137.91
7410	4251	C	E			F		DISC				X		E		N	1		75.50
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		1,137.91
7440	4251	C	E			F		DISC						E		N	1		75.50
7440	4801	C	E											E		N	1		165,701.81
7440	4871	D	E											E		N			-22,928.27
7440	4881	C	E											E		N			22,928.27
7440	4901	C	E											E		N	1		6,070,475.02
7440	4971	D	E											E		N			-18,468.42
7440	4981	C	E											E		N			6,511.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,225,433.50
8693	4802	C	B					DISC				X		E		N	1		-3,361.48
8693	4802	C	E					DISC				X		E		N	1		3,361.48
8693	4902	C	E					DISC				X		E		N			110,620.94
															Line Number Total:				110,620.94
8800	4252	C	E			F		DISC				X		E		N			1,148.28
8840	4252	D	E			X		DISC				X		E		N			-1,148.28
8896	4252	C	E			F		DISC				X		E		N			-1,148.28
8896	4252	D	E			X		DISC				X		E		N			1,148.28
															Line Number Total:				0.00
9000	4252	C	E			F		DISC				X		E		N			1,148.28
9000	4252	D	E			X		DISC				X		E		N			-1,148.28
9000	4802	C	B					DISC				X		E		N	1		-3,361.48
9000	4802	C	E					DISC				X		E		N	1		3,361.48
9000	4902	C	E					DISC				X		E		N			110,620.94
															Line Number Total:				110,620.94
9502	4801	C	E											E		N	1		165,701.81
9502	4871	D	E											E		N			-22,928.27
9502	4881	C	E											E		N			22,928.27
9502	4901	C	E											E		N	1		6,070,475.02
9502	4971	D	E											E		N			-18,468.42
9502	4981	C	E											E		N			6,511.68
															Line Number Total:				6,224,220.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		2,177.28
7240	4251	C	B			E		DISC				X		E		N	1		2,543.32
7240	4251	D	B			F		DISC				X		E		N	1		-2,186.44
7240	4801	C	B									X		E		N	1		13,082,975.65
7240	4901	D	B									X		E		N	1		-9,147,125.90
															Line Number Total:				3,938,383.91
7320	4802	C	B					DISC				X		E		N	1		2,071,918.24
7320	4802	C	E					DISC				X		E		N	1		-2,070,515.62
7320	4902	D	E					DISC				X		E		N			4,946,681.72
															Line Number Total:				4,948,084.34
7340	4801	C	B									X		E		N	1		-13,082,975.65
7340	4801	C	E									X		E		N	1		13,084,378.27
7340	4802	C	B					DISC				X		E		N	1		-2,071,918.24
7340	4802	C	E					DISC				X		E		N	1		2,070,515.62
7340	4871	D	E									X		E		N			-146,608.41
7340	4881	C	E									X		E		N			147,036.75
7340	4901	D	B									X		E		N	1		9,147,125.90
7340	4901	D	E									X		E		N	1		-4,200,444.18
7340	4902	D	E					DISC				X		E		N			-4,946,681.72
7340	4971	D	E									X		E		N			-24,387.95
7340	4981	C	E									X		E		N			27,058.13
															Line Number Total:				3,098.52
7410	4221	C	B			E		DISC				X		E		N	1		-2,177.28
7410	4221	C	E			E		DISC				X		E		N	1		2,177.28
7410	4251	C	B			E		DISC				X		E		N	1		-2,543.32
7410	4251	D	B			F		DISC				X		E		N	1		2,186.44
7410	4251	C	E			E		DISC				X		E		N	1		2,550.02
7410	4251	D	E			F		DISC				X		E		N	1		-2,317.24
															Line Number Total:				-124.10
7440	4221	C	E			E		DISC						E		N	1		2,177.28
7440	4251	C	E			E		DISC						E		N	1		2,550.02
7440	4251	D	E			F		DISC						E		N	1		-2,317.24
7440	4801	C	E											E		N	1		13,084,378.27
7440	4871	D	E											E		N			-146,608.41
7440	4881	C	E											E		N			147,036.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											E		N	1		-4,200,444.18
7440	4971	D	E											E		N			-24,387.95
7440	4981	C	E											E		N			27,058.13
															Line Number Total:				8,889,442.67
8693	4802	C	B					DISC				X		E		N	1		-2,071,918.24
8693	4802	C	E					DISC				X		E		N	1		2,070,515.62
8693	4902	D	E					DISC				X		E		N			-4,946,681.72
															Line Number Total:				-4,948,084.34
8800	4252	D	E			F		DISC				X		E		N			-117.14
8840	4222	D	B			E		DISC				X		E		N	1		2,177.28
8840	4222	D	E			E		DISC				X		E		N	1		-2,177.28
8840	4252	C	E			X		DISC				X		E		N			241.24
															Line Number Total:				241.24
8896	4222	D	B			E		DISC				X		E		N	1		-2,177.28
8896	4222	D	E			E		DISC				X		E		N	1		2,177.28
8896	4252	C	E			X		DISC				X		E		N			-241.24
8896	4252	D	E			F		DISC				X		E		N			117.14
															Line Number Total:				-124.10
9000	4222	D	B			E		DISC				X		E		N	1		2,177.28
9000	4222	D	E			E		DISC				X		E		N	1		-2,177.28
9000	4252	C	E			X		DISC				X		E		N			241.24
9000	4252	D	E			F		DISC				X		E		N			-117.14
9000	4802	C	B					DISC				X		E		N	1		-2,071,918.24
9000	4802	C	E					DISC				X		E		N	1		2,070,515.62
9000	4902	D	E					DISC				X		E		N			-4,946,681.72
															Line Number Total:				-4,947,960.24
9502	4801	C	E											E		N	1		13,084,378.27
9502	4871	D	E											E		N			-146,608.41
9502	4881	C	E											E		N			147,036.75
9502	4901	D	E											E		N	1		-4,200,444.18
9502	4971	D	E											E		N			-24,387.95
9502	4981	C	E											E		N			27,058.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	8,887,032.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-431,575.11
7240	4251	D	B			F		DISC				X		E		N	1		-15,986.56
7240	4801	C	B									X		E		N	1		12,587,177.66
7240	4901	C	B									X		E		N	1		137,318,140.77
															Line Number Total:				149,457,756.76
7320	4802	C	B					DISC				X		E		N	1		2,202,428.58
7320	4802	C	E					DISC				X		E		N	1		-2,195,983.05
7320	4902	D	E					DISC				X		E		N			8,483,654.21
															Line Number Total:				8,490,099.74
7340	4801	C	B									X		E		N	1		-12,587,177.66
7340	4801	C	E									X		E		N	1		12,461,079.73
7340	4802	C	B					DISC				X		E		N	1		-2,202,428.58
7340	4802	C	E					DISC				X		E		N	1		2,195,983.05
7340	4871	D	E									X		E		N			-250,756.71
7340	4881	C	E									X		E		N			238,936.88
7340	4901	C	B									X		E		N	1		-137,318,140.77
7340	4901	C	E									X		E		N	1		145,934,338.44
7340	4902	D	E					DISC				X		E		N			-8,483,654.21
7340	4971	D	E									X		E		N			-52,354.02
7340	4981	C	E									X		E		N			99,276.00
															Line Number Total:				35,102.15
7410	4251	D	B			E		DISC				X		E		N	1		431,575.11
7410	4251	D	B			F		DISC				X		E		N	1		15,986.56
7410	4251	D	E			E		DISC				X		E		N	1		-420,036.24
7410	4251	D	E			F		DISC				X		E		N	1		-28,758.36
															Line Number Total:				-1,232.93
7440	4251	D	E			E		DISC						E		N	1		-420,036.24
7440	4251	D	E			F		DISC						E		N	1		-28,758.36
7440	4801	C	E											E		N	1		12,461,079.73
7440	4871	D	E											E		N			-250,756.71
7440	4881	C	E											E		N			238,936.88
7440	4901	C	E											E		N	1		145,934,338.44
7440	4971	D	E											E		N			-52,354.02
7440	4981	C	E											E		N			99,276.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				157,981,725.72
8693	4802	C	B					DISC				X		E		N	1		-2,202,428.58
8693	4802	C	E					DISC				X		E		N	1		2,195,983.05
8693	4902	D	E					DISC				X		E		N			-8,483,654.21
															Line Number Total:				-8,490,099.74
8800	4252	D	E			F		DISC				X		E		N			-419,809.06
8840	4252	C	E			E		DISC				X		E		N			149.86
8840	4252	C	E			X		DISC				X		E		N			420,892.13
															Line Number Total:				421,041.99
8896	4252	C	E			E		DISC				X		E		N			-149.86
8896	4252	C	E			X		DISC				X		E		N			-420,892.13
8896	4252	D	E			F		DISC				X		E		N			419,809.06
															Line Number Total:				-1,232.93
9000	4252	C	E			E		DISC				X		E		N			149.86
9000	4252	C	E			X		DISC				X		E		N			420,892.13
9000	4252	D	E			F		DISC				X		E		N			-419,809.06
9000	4802	C	B					DISC				X		E		N	1		-2,202,428.58
9000	4802	C	E					DISC				X		E		N	1		2,195,983.05
9000	4902	D	E					DISC				X		E		N			-8,483,654.21
															Line Number Total:				-8,488,866.81
9502	4801	C	E											E		N	1		12,461,079.73
9502	4871	D	E											E		N			-250,756.71
9502	4881	C	E											E		N			238,936.88
9502	4901	C	E											E		N	1		145,934,338.44
9502	4971	D	E											E		N			-52,354.02
9502	4981	C	E											E		N			99,276.00
															Line Number Total:				158,430,520.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		2,734.80
7240	4251	D	B			E		DISC				X		E		N	1		-298,278.72
7240	4251	D	B			F		DISC				X		E		N	1		-28,256.14
7240	4801	C	B									X		E		N	1		31,436,758.88
7240	4901	D	B									X		E		N	1		-29,100,470.79
															Line Number Total:				2,012,488.03
7320	4802	C	B					DISC				X		E		N	1		2,325,567.40
7320	4802	C	E					DISC				X		E		N	1		-2,259,049.06
7320	4902	C	E					DISC				X		E		N			-48,975,559.18
															Line Number Total:				-48,909,040.84
7340	4801	C	B									X		E		N	1		-31,436,758.88
7340	4801	C	E									X		E		N	1		25,508,144.66
7340	4802	C	B					DISC				X		E		N	1		-2,325,567.40
7340	4802	C	E					DISC				X		E		N	1		2,259,049.06
7340	4871	D	E									X		E		N			-2,283,049.33
7340	4881	C	E									X		E		N			2,830,870.25
7340	4901	D	B									X		E		N	1		29,100,470.79
7340	4901	D	E									X		E		N	1		-72,080,897.41
7340	4902	C	E					DISC				X		E		N			48,975,559.18
7340	4971	D	E									X		E		N			-307,336.87
7340	4981	C	E									X		E		N			12,876,708.70
															Line Number Total:				13,117,192.75
7410	4221	C	B			E		DISC				X		E		N	1		-2,734.80
7410	4221	C	E			E		DISC				X		E		N	1		2,734.80
7410	4251	D	B			E		DISC				X		E		N	1		298,278.72
7410	4251	D	B			F		DISC				X		E		N	1		28,256.14
7410	4251	D	E			E		DISC				X		E		N	1		-279,583.85
7410	4251	D	E			F		DISC				X		E		N	1		-67,447.33
															Line Number Total:				-20,496.32
7440	4221	C	E			E		DISC						E		N	1		2,734.80
7440	4251	D	E			E		DISC						E		N	1		-279,583.85
7440	4251	D	E			F		DISC						E		N	1		-67,447.33
7440	4801	C	E											E		N	1		25,508,144.66
7440	4871	D	E											E		N			-2,283,049.33
7440	4881	C	E											E		N			2,830,870.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N	1		-72,080,897.41
7440	4971	D	E												E		N			-307,336.87
7440	4981	C	E												E		N			12,876,708.70
																Line Number Total:				-33,799,856.38
8693	4802	C	B					DISC				X			E		N	1		-2,325,567.40
8693	4802	C	E					DISC				X			E		N	1		2,259,049.06
8693	4902	C	E					DISC				X			E		N			48,975,559.18
																Line Number Total:				48,909,040.84
8800	4252	D	E			F		DISC				X			E		N			-651,391.85
8840	4222	D	B			E		DISC				X			E		N	1		2,734.80
8840	4222	D	E			E		DISC				X			E		N	1		-2,734.80
8840	4252	C	E			X		DISC				X			E		N			671,892.23
8840	4252	D	E			E		DISC				X			E		N			-4.06
																Line Number Total:				671,888.17
8896	4222	D	B			E		DISC				X			E		N	1		-2,734.80
8896	4222	D	E			E		DISC				X			E		N	1		2,734.80
8896	4252	C	E			X		DISC				X			E		N			-671,892.23
8896	4252	D	E			E		DISC				X			E		N			4.06
8896	4252	D	E			F		DISC				X			E		N			651,391.85
																Line Number Total:				-20,496.32
9000	4222	D	B			E		DISC				X			E		N	1		2,734.80
9000	4222	D	E			E		DISC				X			E		N	1		-2,734.80
9000	4252	C	E			X		DISC				X			E		N			671,892.23
9000	4252	D	E			E		DISC				X			E		N			-4.06
9000	4252	D	E			F		DISC				X			E		N			-651,391.85
9000	4802	C	B					DISC				X			E		N	1		-2,325,567.40
9000	4802	C	E					DISC				X			E		N	1		2,259,049.06
9000	4902	C	E					DISC				X			E		N			48,975,559.18
																Line Number Total:				48,929,537.16
9502	4801	C	E												E		N	1		25,508,144.66
9502	4871	D	E												E		N			-2,283,049.33
9502	4881	C	E												E		N			2,830,870.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-72,080,897.41
9502	4971	D	E											E		N			-307,336.87
9502	4981	C	E											E		N			12,876,708.70
																Line Number Total:			-33,455,560.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		1,645,580.24
7240	4251	D	B			F		DISC				X		E		N	1		-1,511,775.24
7240	4801	C	B									X		E		N	1		57,398,483.55
7240	4901	C	B									X		E		N	1		396,303,636.97
															Line Number Total:				453,835,925.52
7320	4802	C	B					DISC				X		E		N	1		10,517,243.85
7320	4802	C	E					DISC				X		E		N	1		-5,313,584.49
7320	4902	C	E					DISC				X		E		N			-380,188,000.64
															Line Number Total:				-374,984,341.28
7340	4801	C	B									X		E		N	1		-57,398,483.55
7340	4801	C	E									X		E		N	1		26,605,641.31
7340	4802	C	B					DISC				X		E		N	1		-10,517,243.85
7340	4802	C	E					DISC				X		E		N	1		5,313,584.49
7340	4871	D	E									X		E		N			-1,379,013.24
7340	4881	C	E									X		E		N			2,067,077.03
7340	4901	C	B									X		E		N	1		-396,303,636.97
7340	4901	C	E									X		E		N	1		52,112,137.93
7340	4902	C	E					DISC				X		E		N			380,188,000.64
7340	4971	D	E									X		E		N			-84,263,038.28
7340	4981	C	E									X		E		N			93,700,889.56
															Line Number Total:				10,125,915.07
7410	4251	C	B			E		DISC				X		E		N	1		-1,645,580.24
7410	4251	D	B			F		DISC				X		E		N	1		1,511,775.24
7410	4251	C	E			E		DISC				X		E		N	1		744,106.81
7410	4251	D	E			F		DISC				X		E		N	1		-65,854.27
															Line Number Total:				544,447.54
7440	4251	C	E			E		DISC						E		N	1		744,106.81
7440	4251	D	E			F		DISC						E		N	1		-65,854.27
7440	4801	C	E											E		N	1		26,605,641.31
7440	4871	D	E											E		N			-1,379,013.24
7440	4881	C	E											E		N			2,067,077.03
7440	4901	C	E											E		N	1		52,112,137.93
7440	4971	D	E											E		N			-84,263,038.28
7440	4981	C	E											E		N			93,700,889.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				89,521,946.85
8693	4802	C	B					DISC				X		E		N	1		-10,517,243.85
8693	4802	C	E					DISC				X		E		N	1		5,313,584.49
8693	4902	C	E					DISC				X		E		N			380,188,000.64
															Line Number Total:				374,984,341.28
8800	4252	C	E			F		DISC				X		E		N			838,059.42
8840	4252	D	E			E		DISC				X		E		N			-1,019,406.77
8840	4252	D	E			X		DISC				X		E		N			-363,100.19
															Line Number Total:				-1,382,506.96
8896	4252	C	E			F		DISC				X		E		N			-838,059.42
8896	4252	D	E			E		DISC				X		E		N			1,019,406.77
8896	4252	D	E			X		DISC				X		E		N			363,100.19
															Line Number Total:				544,447.54
9000	4252	C	E			F		DISC				X		E		N			838,059.42
9000	4252	D	E			E		DISC				X		E		N			-1,019,406.77
9000	4252	D	E			X		DISC				X		E		N			-363,100.19
9000	4802	C	B					DISC				X		E		N	1		-10,517,243.85
9000	4802	C	E					DISC				X		E		N	1		5,313,584.49
9000	4902	C	E					DISC				X		E		N			380,188,000.64
															Line Number Total:				374,439,893.74
9502	4801	C	E											E		N	1		26,605,641.31
9502	4871	D	E											E		N			-1,379,013.24
9502	4881	C	E											E		N			2,067,077.03
9502	4901	C	E											E		N	1		52,112,137.93
9502	4971	D	E											E		N			-84,263,038.28
9502	4981	C	E											E		N			93,700,889.56
															Line Number Total:				88,843,694.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		179,783,434.27
1000	4802	C	E					DISC				X		U		Y	1		4,169,239.37
1000	4901	C	E									X		U		Y	1		153,306,257.01
1000	4902	C	E					DISC				X		U		Y			3,024,860,858.16
															Line Number Total:				3,362,119,788.81
2398	4510	C	E		A									U		Y			-8,238,990,000.00
2398	4610	C	E											U		Y			-249,928,808.96
2398	4700	C	E											U		Y			-1,580,409.57
															Line Number Total:				-8,490,499,218.53
4000	4119	D	E	P				DISC				X	X	U		Y	1		11,847,974,000.00
5800	4252	C	E			X		DISC				X		U		Y			-458,335.74
5800	4252	D	E			E		DISC				X		U		Y			1,423,878.90
5800	4252	D	E			F		DISC				X		U		Y			587,377.22
															Line Number Total:				1,552,920.38
5810	4221	D	E			E		DISC				X		U		Y	1		60,399.70
5810	4221	D	E			F		DISC				X		U		Y	1		2,373,145.21
5810	4251	D	E			E		DISC				X		U		Y	1		458,335.74
5810	4251	D	E			F		DISC				X		U		Y	1		200,206.31
															Line Number Total:				3,092,086.96
7320	4802	C	E					DISC				X		U		Y	1		-4,169,239.37
7320	4902	C	E					DISC				X		U		Y			-3,024,860,858.16
															Line Number Total:				-3,029,030,097.53
7440	4221	D	E			E		DISC						U		Y	1		-60,399.70
7440	4221	D	E			F		DISC						U		Y	1		-2,373,145.21
7440	4251	D	E			E		DISC						U		Y	1		-458,335.74
7440	4251	D	E			F		DISC						U		Y	1		-200,206.31
7440	4801	C	E											U		Y	1		179,783,434.27
7440	4901	C	E											U		Y	1		153,306,257.01
															Line Number Total:				329,997,604.32
8690	4802	C	E					DISC				X		U		Y	1		4,169,239.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC				X			U		Y			3,024,860,858.16
																Line Number Total:				3,029,030,097.53
8800	4252	D	E			F		DISC				X			U		Y			-587,377.22
8840	4252	C	E			X		DISC				X			U		Y			458,335.74
8840	4252	D	E			E		DISC				X			U		Y			-1,423,878.90
																Line Number Total:				-965,543.16
9000	4252	C	E			X		DISC				X			U		Y			458,335.74
9000	4252	D	E			E		DISC				X			U		Y			-1,423,878.90
9000	4252	D	E			F		DISC				X			U		Y			-587,377.22
9000	4802	C	E					DISC				X			U		Y	1		4,169,239.37
9000	4902	C	E					DISC				X			U		Y			3,024,860,858.16
																Line Number Total:				3,027,477,177.15
9502	4801	C	E												U		Y	1		179,783,434.27
9502	4901	C	E												U		Y	1		153,306,257.01
																Line Number Total:				333,089,691.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05 /06 -1105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		3,734,420.00
7340	4901	C	B									X			E		N	1		-3,734,420.00
7340	4901	C	E									X			E		N	1		3,734,420.00
																Line Number Total:				0.00
7440	4901	C	E												E		N	1		3,734,420.00
9502	4901	C	E												E		N	1		3,734,420.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1105

1000	Total new obligations	3,362,119,788.81
2398	Unobligated balance expiring or withdrawn	-8,490,499,218.53
4000	Appropriation	11,847,974,000.00
5800	Offsetting collections (cash)	1,552,920.38
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,092,086.96
7240	Obligated balance, start of year	619,326,985.40
7320	Total outlays (gross)	-3,439,595,916.51
7340	Adjustments in expired accounts (net)	23,269,351.75
7410	Change in uncollected customer payments from Federal sources (expired)	522,594.19
7440	Obligated balance, end of year	562,550,716.68
8690	Outlays from new discretionary authority	3,029,030,097.53
8693	Outlays from discretionary balances	410,565,818.98
8800	Federal sources	-819,487.57
8840	Non-Federal sources	-1,256,027.00
8896	Portion of offsetting collections (cash) credited to expired accounts	522,594.19
9000	Outlays	3,437,520,401.94
9502	Unpaid obligation, end of year	565,754,018.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /09 -1001 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,052,714,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,052,714,000.00
7320	4902	C	E					DISC				X		U		Y			-1,052,714,000.00
8690	4902	C	E					DISC				X		U		Y			1,052,714,000.00
9000	4902	C	E					DISC				X		U		Y			1,052,714,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1001

1000	Total new obligations	1,052,714,000.00
4000	Appropriation	1,052,714,000.00
7320	Total outlays (gross)	-1,052,714,000.00
8690	Outlays from new discretionary authority	1,052,714,000.00
9000	Outlays	1,052,714,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		3,735,950.32
7240	4251	D	B			E		DISC				X		E		N	1		-3,418,158.23
7240	4901	C	B									X		E		N	1		101,299,119.66
7240	4901	D	B									X		E		N	1		-317,792.09
															Line Number Total:				101,299,119.66
7320	4802	C	E					DISC				X		E		N	1		-1,375.54
7320	4902	C	E					DISC				X		E		N			-15,169.29
7320	4902	D	E					DISC				X		E		N			20,936.96
															Line Number Total:				4,392.13
7340	4801	D	E									X		E		N	1		-1,375.54
7340	4802	C	E					DISC				X		E		N	1		1,375.54
7340	4901	C	B									X		E		N	1		-101,299,119.66
7340	4901	D	B									X		E		N	1		317,792.09
7340	4901	C	E									X		E		N	1		101,320,056.62
7340	4901	D	E									X		E		N	1		-332,961.38
7340	4902	C	E					DISC				X		E		N			15,169.29
7340	4902	D	E					DISC				X		E		N			-20,936.96
															Line Number Total:				0.00
7410	4251	C	B			F		DISC				X		E		N	1		-3,735,950.32
7410	4251	D	B			E		DISC				X		E		N	1		3,418,158.23
7410	4251	C	E			F		DISC				X		E		N	1		3,751,119.61
7410	4251	D	E			E		DISC				X		E		N	1		-3,418,158.23
															Line Number Total:				15,169.29
7440	4251	C	E			F		DISC						E		N	1		3,751,119.61
7440	4251	D	E			E		DISC						E		N	1		-3,418,158.23
7440	4801	D	E											E		N	1		-1,375.54
7440	4901	C	E											E		N	1		101,320,056.62
7440	4901	D	E											E		N	1		-332,961.38
															Line Number Total:				101,318,681.08
8693	4802	C	E					DISC				X		E		N	1		1,375.54
8693	4902	C	E					DISC				X		E		N			15,169.29
8693	4902	D	E					DISC				X		E		N			-20,936.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-4,392.13
8840	4252	D	E			E		DISC				X		E		N			-15,169.29
8896	4252	D	E			E		DISC				X		E		N			15,169.29
9000	4252	D	E			E		DISC				X		E		N			-15,169.29
9000	4802	C	E					DISC				X		E		N	1		1,375.54
9000	4902	C	E					DISC				X		E		N			15,169.29
9000	4902	D	E					DISC				X		E		N			-20,936.96
															Line Number Total:				-19,561.42
9502	4801	D	E											E		N	1		-1,375.54
9502	4901	C	E											E		N	1		101,320,056.62
9502	4901	D	E											E		N	1		-332,961.38
															Line Number Total:				100,985,719.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-7,210,368.68
7240	4801	D	B									X		E		N	1		-5,476.34
7240	4901	C	B									X		E		N	1		18,620,009.93
															Line Number Total:				11,404,164.91
7320	4802	C	B					DISC				X		E		N	1		5,476.34
7320	4802	C	E					DISC				X		E		N	1		-3,852.84
7320	4902	C	E					DISC				X		E		N			-502,055.72
															Line Number Total:				-500,432.22
7340	4801	D	B									X		E		N	1		5,476.34
7340	4801	D	E									X		E		N	1		-3,852.84
7340	4802	C	B					DISC				X		E		N	1		-5,476.34
7340	4802	C	E					DISC				X		E		N	1		3,852.84
7340	4901	C	B									X		E		N	1		-18,620,009.93
7340	4901	C	E									X		E		N	1		18,117,954.21
7340	4902	C	E					DISC				X		E		N			502,055.72
															Line Number Total:				0.00
7410	4251	D	B			F		DISC				X		E		N	1		7,210,368.68
7410	4251	D	E			F		DISC				X		E		N	1		-7,209,449.18
															Line Number Total:				919.50
7440	4251	D	E			F		DISC						E		N	1		-7,209,449.18
7440	4801	D	E											E		N	1		-3,852.84
7440	4901	C	E											E		N	1		18,117,954.21
															Line Number Total:				10,904,652.19
8693	4802	C	B					DISC				X		E		N	1		-5,476.34
8693	4802	C	E					DISC				X		E		N	1		3,852.84
8693	4902	C	E					DISC				X		E		N			502,055.72
															Line Number Total:				500,432.22
8840	4252	D	E			E		DISC				X		E		N			-919.50
8896	4252	D	E			E		DISC				X		E		N			919.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X		E		N			-919.50
9000	4802	C	B					DISC				X		E		N	1		-5,476.34
9000	4802	C	E					DISC				X		E		N	1		3,852.84
9000	4902	C	E					DISC				X		E		N			502,055.72
															Line Number Total:				499,512.72
9502	4801	D	E											E		N	1		-3,852.84
9502	4901	C	E											E		N	1		18,117,954.21
															Line Number Total:				18,114,101.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		33,573,957.35
7240	4801	D	B									X		E		N	1		-17,657.19
7240	4901	C	B									X		E		N	1		101,874,957.85
7240	4901	D	B									X		E		N	1		-33,573,957.35
															Line Number Total:				101,857,300.66
7320	4802	C	B					DISC				X		E		N	1		17,657.19
7320	4802	C	E					DISC				X		E		N	1		-4,789.14
7320	4902	C	E					DISC				X		E		N			-1,791,922.32
7320	4902	D	E					DISC				X		E		N			333.22
															Line Number Total:				-1,778,721.05
7340	4801	D	B									X		E		N	1		17,657.19
7340	4801	D	E									X		E		N	1		-4,789.14
7340	4802	C	B					DISC				X		E		N	1		-17,657.19
7340	4802	C	E					DISC				X		E		N	1		4,789.14
7340	4901	C	B									X		E		N	1		-101,874,957.85
7340	4901	D	B									X		E		N	1		33,573,957.35
7340	4901	C	E									X		E		N	1		100,083,035.53
7340	4901	D	E									X		E		N	1		-33,573,624.13
7340	4902	C	E					DISC				X		E		N			1,791,922.32
7340	4902	D	E					DISC				X		E		N			-333.22
															Line Number Total:				0.00
7410	4251	C	B			F		DISC				X		E		N	1		-33,573,957.35
7410	4251	C	E			F		DISC				X		E		N	1		33,573,624.13
															Line Number Total:				-333.22
7440	4251	C	E			F		DISC						E		N	1		33,573,624.13
7440	4801	D	E											E		N	1		-4,789.14
7440	4901	C	E											E		N	1		100,083,035.53
7440	4901	D	E											E		N	1		-33,573,624.13
															Line Number Total:				100,078,246.39
8693	4802	C	B					DISC				X		E		N	1		-17,657.19
8693	4802	C	E					DISC				X		E		N	1		4,789.14
8693	4902	C	E					DISC				X		E		N			1,791,922.32
8693	4902	D	E					DISC				X		E		N			-333.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			1,778,721.05
8840	4252	C	E			E		DISC				X		E			N			333.22
8896	4252	C	E			E		DISC				X		E			N			-333.22
9000	4252	C	E			E		DISC				X		E			N			333.22
9000	4802	C	B					DISC				X		E			N	1		-17,657.19
9000	4802	C	E					DISC				X		E			N	1		4,789.14
9000	4902	C	E					DISC				X		E			N			1,791,922.32
9000	4902	D	E					DISC				X		E			N			-333.22
																	Line Number Total:			1,779,054.27
9502	4801	D	E											E			N	1		-4,789.14
9502	4901	C	E											E			N	1		100,083,035.53
9502	4901	D	E											E			N	1		-33,573,624.13
																	Line Number Total:			66,504,622.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		20,593,364.08
7240	4901	C	B									X			E		N	1		589,187,435.81
7240	4901	D	B									X			E		N	1		-20,593,364.08
																Line Number Total:				589,187,435.81
7320	4902	C	E					DISC				X			E		N			-6,802,904.46
7340	4901	C	B									X			E		N	1		-589,187,435.81
7340	4901	D	B									X			E		N	1		20,593,364.08
7340	4901	C	E									X			E		N	1		582,418,020.61
7340	4901	D	E									X			E		N	1		-20,626,853.34
7340	4902	C	E					DISC				X			E		N			6,802,904.46
																Line Number Total:				0.00
7410	4251	C	B			F		DISC				X			E		N	1		-20,593,364.08
7410	4251	C	E			F		DISC				X			E		N	1		20,626,853.34
																Line Number Total:				33,489.26
7440	4251	C	E			F		DISC							E		N	1		20,626,853.34
7440	4901	C	E												E		N	1		582,418,020.61
7440	4901	D	E												E		N	1		-20,626,853.34
																Line Number Total:				582,418,020.61
8693	4902	C	E					DISC				X			E		N			6,802,904.46
8800	4252	D	E			F		DISC				X			E		N			-13,911.00
8840	4252	D	E			E		DISC				X			E		N			-19,578.26
8896	4252	D	E			E		DISC				X			E		N			19,578.26
8896	4252	D	E			F		DISC				X			E		N			13,911.00
																Line Number Total:				33,489.26
9000	4252	D	E			E		DISC				X			E		N			-19,578.26
9000	4252	D	E			F		DISC				X			E		N			-13,911.00
9000	4902	C	E					DISC				X			E		N			6,802,904.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,769,415.20
9502	4901	C	E											E		N	1		582,418,020.61
9502	4901	D	E											E		N	1		-20,626,853.34
															Line Number Total:				561,791,167.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		41,361,215.71
7240	4801	D	B									X		E		N	1		-557,830.01
7240	4901	C	B									X		E		N	1		1,435,330,823.85
7240	4901	D	B									X		E		N	1		-41,361,215.71
															Line Number Total:				1,434,772,993.84
7320	4802	C	B					DISC				X		E		N	1		557,830.01
7320	4802	C	E					DISC				X		E		N	1		-25,689.96
7320	4902	C	E					DISC				X		E		N			-1,048,012,264.70
															Line Number Total:				-1,047,480,124.65
7340	4801	D	B									X		E		N	1		557,830.01
7340	4801	C	E									X		E		N	1		613.05
7340	4801	D	E									X		E		N	1		-26,303.01
7340	4802	C	B					DISC				X		E		N	1		-557,830.01
7340	4802	C	E					DISC				X		E		N	1		25,689.96
7340	4901	C	B									X		E		N	1		-1,435,330,823.85
7340	4901	D	B									X		E		N	1		41,361,215.71
7340	4901	C	E									X		E		N	1		409,393,588.46
7340	4901	D	E									X		E		N	1		-63,436,245.02
7340	4902	C	E					DISC				X		E		N			1,048,012,264.70
															Line Number Total:				0.00
7410	4221	D	E			E		DISC				X		E		N	1		-613.05
7410	4251	C	B			F		DISC				X		E		N	1		-41,361,215.71
7410	4251	C	E			F		DISC				X		E		N	1		63,436,245.02
															Line Number Total:				22,074,416.26
7440	4221	D	E			E		DISC						E		N	1		-613.05
7440	4251	C	E			F		DISC						E		N	1		63,436,245.02
7440	4801	C	E											E		N	1		613.05
7440	4801	D	E											E		N	1		-26,303.01
7440	4901	C	E											E		N	1		409,393,588.46
7440	4901	D	E											E		N	1		-63,436,245.02
															Line Number Total:				409,367,285.45
8693	4802	C	B					DISC				X		E		N	1		-557,830.01
8693	4802	C	E					DISC				X		E		N	1		25,689.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			1,048,012,264.70
															Line Number Total:				1,047,480,124.65
8800	4252	D	E			F		DISC				X		E		N			-6,666,695.18
8840	4252	D	E			E		DISC				X		E		N			-15,407,721.08
8896	4252	D	E			E		DISC				X		E		N			15,407,721.08
8896	4252	D	E			F		DISC				X		E		N			6,666,695.18
															Line Number Total:				22,074,416.26
9000	4252	D	E			E		DISC				X		E		N			-15,407,721.08
9000	4252	D	E			F		DISC				X		E		N			-6,666,695.18
9000	4802	C	B					DISC				X		E		N	1		-557,830.01
9000	4802	C	E					DISC				X		E		N	1		25,689.96
9000	4902	C	E					DISC				X		E		N			1,048,012,264.70
															Line Number Total:				1,025,405,708.39
9502	4801	C	E											E		N	1		613.05
9502	4801	D	E											E		N	1		-26,303.01
9502	4901	C	E											E		N	1		409,393,588.46
9502	4901	D	E											E		N	1		-63,436,245.02
															Line Number Total:				345,931,653.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		38,248,111.90
1000	4801	D	E									X			U		Y	1		-39,643,653.98
1000	4802	C	E					DISC				X			U		Y	1		1,395,542.08
1000	4901	C	E									X			U		Y	1		297,348,074.70
1000	4902	C	E					DISC				X			U		Y			6,222,592,925.30
																Line Number Total:				6,519,941,000.00
2398	4510	C	E		S										U		Y			-18,529,982,000.00
2398	4510	D	E		A										U		Y			319,177,000.00
2398	4610	C	E												U		Y			-547,001,578.85
																Line Number Total:				-18,757,806,578.85
4000	4119	D	E	P				DISC				X		X	U		Y	1		25,178,789,000.00
5800	4252	D	E			E		DISC				X			U		Y			5,361,634.43
5800	4252	D	E			F		DISC				X			U		Y			44,485,289.73
																Line Number Total:				49,846,924.16
5810	4221	D	E			E		DISC				X			U		Y	1		5,699,723.51
5810	4221	D	E			F		DISC				X			U		Y	1		32,548,388.39
5810	4251	D	E			F		DISC				X			U		Y	1		10,863,542.79
																Line Number Total:				49,111,654.69
7320	4802	C	E					DISC				X			U		Y	1		-1,395,542.08
7320	4902	C	E					DISC				X			U		Y			-6,222,592,925.30
																Line Number Total:				-6,223,988,467.38
7440	4221	D	E			E		DISC							U		Y	1		-5,699,723.51
7440	4221	D	E			F		DISC							U		Y	1		-32,548,388.39
7440	4251	D	E			F		DISC							U		Y	1		-10,863,542.79
7440	4801	C	E												U		Y	1		38,248,111.90
7440	4801	D	E												U		Y	1		-39,643,653.98
7440	4901	C	E												U		Y	1		297,348,074.70
																Line Number Total:				246,840,877.93
8690	4802	C	E					DISC				X			U		Y	1		1,395,542.08
8690	4902	C	E					DISC				X			U		Y			6,222,592,925.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09 -3500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,223,988,467.38
8800	4252	D	E			F		DISC				X		U		Y			-44,485,289.73
8840	4252	D	E			E		DISC				X		U		Y			-5,361,634.43
9000	4252	D	E			E		DISC				X		U		Y			-5,361,634.43
9000	4252	D	E			F		DISC				X		U		Y			-44,485,289.73
9000	4802	C	E					DISC				X		U		Y	1		1,395,542.08
9000	4902	C	E					DISC				X		U		Y			6,222,592,925.30
															Line Number Total:				6,174,141,543.22
9502	4801	C	E											U		Y	1		38,248,111.90
9502	4801	D	E											U		Y	1		-39,643,653.98
9502	4901	C	E											U		Y	1		297,348,074.70
															Line Number Total:				295,952,532.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09 -3500 -000-1
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			44,400,000.00
1000	4902	D	E					DISC				X		U		Y			-44,400,000.00
															Line Number Total:				0.00
5800	4252	C	E			F		DISC				X		U		Y			-44,400,000.00
6900	4252	D	E			F		MAND				X		U		Y			44,400,000.00
7320	4902	C	E					MAND				X		U		Y			-44,400,000.00
7320	4902	D	E					DISC				X		U		Y			44,400,000.00
															Line Number Total:				0.00
8690	4902	D	E					DISC				X		U		Y			-44,400,000.00
8697	4902	C	E					MAND				X		U		Y			44,400,000.00
8800	4252	C	E			F		DISC				X		U		Y			44,400,000.00
8800	4252	D	E			F		MAND				X		U		Y			-44,400,000.00
															Line Number Total:				0.00
9000	4252	C	E			F		DISC				X		U		Y			44,400,000.00
9000	4252	D	E			F		MAND				X		U		Y			-44,400,000.00
9000	4902	C	E					MAND				X		U		Y			44,400,000.00
9000	4902	D	E					DISC				X		U		Y			-44,400,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3500

1000	Total new obligations	6,519,941,000.00
2398	Unobligated balance expiring or withdrawn	-18,757,806,578.85
4000	Appropriation	25,178,789,000.00
5800	Offsetting collections (cash)	5,446,924.16
5810	Change in uncollected customer payments from Federal sources (unexpired)	49,111,654.69
6900	Offsetting collections (cash)	44,400,000.00
7240	Obligated balance, start of year	2,238,521,014.88
7320	Total outlays (gross)	-7,280,546,257.63
7340	Adjustments in expired accounts (net)	0.00
7410	Change in uncollected customer payments from Federal sources (expired)	22,123,661.09
7440	Obligated balance, end of year	1,450,927,763.65
8690	Outlays from new discretionary authority	6,179,588,467.38
8693	Outlays from discretionary balances	1,056,557,790.25
8697	Outlays from new mandatory authority	44,400,000.00
8800	Federal sources	-51,165,895.91
8840	Non-Federal sources	-20,804,689.34
8896	Portion of offsetting collections (cash) credited to expired accounts	22,123,661.09
9000	Outlays	7,208,575,672.38
9502	Unpaid obligation, end of year	1,389,279,796.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /09 -1007 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,777,964,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,777,964,000.00
7320	4902	C	E					DISC				X		U		Y			-1,777,964,000.00
8690	4902	C	E					DISC				X		U		Y			1,777,964,000.00
9000	4902	C	E					DISC				X		U		Y			1,777,964,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1007

1000	Total new obligations	1,777,964,000.00
4000	Appropriation	1,777,964,000.00
7320	Total outlays (gross)	-1,777,964,000.00
8690	Outlays from new discretionary authority	1,777,964,000.00
9000	Outlays	1,777,964,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-27,512.80
7240	4251	D	B			F		DISC				X		E		N	1		-530.92
7240	4801	C	B									X		E		N	1		614,553.50
7240	4901	C	B									X		E		N	1		138,503.15
7240	4901	D	B									X		E		N	1		-607,995.13
															Line Number Total:				117,017.80
7320	4802	C	B					DISC				X		E		N	1		3,526.74
7320	4802	C	E					DISC				X		E		N	1		-3,959.99
7320	4902	C	E					DISC				X		E		N			-200,806.98
															Line Number Total:				-201,240.23
7340	4801	C	B									X		E		N	1		-614,553.50
7340	4801	C	E									X		E		N	1		614,120.25
7340	4802	C	B					DISC				X		E		N	1		-3,526.74
7340	4802	C	E					DISC				X		E		N	1		3,959.99
7340	4871	D	E									X		E		N			-32,091.31
7340	4881	C	E									X		E		N			592,344.12
7340	4901	C	B									X		E		N	1		-138,503.15
7340	4901	D	B									X		E		N	1		607,995.13
7340	4901	C	E									X		E		N	1		138,503.15
7340	4901	D	E									X		E		N	1		-808,802.11
7340	4902	C	E					DISC				X		E		N			200,806.98
7340	4981	D	E									X		E		N			-352,290.02
															Line Number Total:				207,962.79
7410	4251	D	B			E		DISC				X		E		N	1		27,512.80
7410	4251	D	B			F		DISC				X		E		N	1		530.92
7410	4251	D	E			E		DISC				X		E		N	1		-27,512.80
7410	4251	D	E			F		DISC				X		E		N	1		-530.92
															Line Number Total:				0.00
7440	4251	D	E			E		DISC						E		N	1		-27,512.80
7440	4251	D	E			F		DISC						E		N	1		-530.92
7440	4801	C	E											E		N	1		614,120.25
7440	4871	D	E											E		N			-32,091.31
7440	4881	C	E											E		N			592,344.12
7440	4901	C	E											E		N	1		138,503.15
7440	4901	D	E											E		N	1		-808,802.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	D	E											E		N			-352,290.02
															Line Number Total:				123,740.36
8693	4802	C	B					DISC				X		E		N	1		-3,526.74
8693	4802	C	E					DISC				X		E		N	1		3,959.99
8693	4902	C	E					DISC				X		E		N			200,806.98
															Line Number Total:				201,240.23
9000	4802	C	B					DISC				X		E		N	1		-3,526.74
9000	4802	C	E					DISC				X		E		N	1		3,959.99
9000	4902	C	E					DISC				X		E		N			200,806.98
															Line Number Total:				201,240.23
9502	4801	C	E											E		N	1		614,120.25
9502	4871	D	E											E		N			-32,091.31
9502	4881	C	E											E		N			592,344.12
9502	4901	C	E											E		N	1		138,503.15
9502	4901	D	E											E		N	1		-808,802.11
9502	4981	D	E											E		N			-352,290.02
															Line Number Total:				151,784.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-256,608.55
7240	4251	C	B			F		DISC				X		E		N	1		5,098.72
7240	4801	C	B									X		E		N	1		1,043,907.19
7240	4801	D	B									X		E		N	1		-646,289.85
7240	4901	C	B									X		E		N	1		291,412.48
7240	4901	D	B									X		E		N	1		-220,739.20
															Line Number Total:				216,780.79
7320	4802	C	B					DISC				X		E		N	1		5,773.30
7320	4802	C	E					DISC				X		E		N	1		-3,276.01
7320	4902	C	E					DISC				X		E		N			-306,123.62
															Line Number Total:				-303,626.33
7340	4801	C	B									X		E		N	1		-1,043,907.19
7340	4801	D	B									X		E		N	1		646,289.85
7340	4801	C	E									X		E		N	1		1,046,404.48
7340	4801	D	E									X		E		N	1		-646,289.85
7340	4802	C	B					DISC				X		E		N	1		-5,773.30
7340	4802	C	E					DISC				X		E		N	1		3,276.01
7340	4871	D	E									X		E		N			-105,079.18
7340	4881	C	E									X		E		N			104,157.11
7340	4901	C	B									X		E		N	1		-291,412.48
7340	4901	D	B									X		E		N	1		220,739.20
7340	4901	C	E									X		E		N	1		220,739.19
7340	4901	D	E									X		E		N	1		-456,189.53
7340	4902	C	E					DISC				X		E		N			306,123.62
7340	4981	C	E									X		E		N			319,023.01
															Line Number Total:				318,100.94
7410	4221	D	B			F		DISC				X		E		N	1		256,608.55
7410	4221	D	E			F		DISC				X		E		N	1		-256,608.55
7410	4251	C	B			F		DISC				X		E		N	1		-5,098.72
7410	4251	C	E			F		DISC				X		E		N	1		5,098.72
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-256,608.55
7440	4251	C	E			F		DISC						E		N	1		5,098.72
7440	4801	C	E											E		N	1		1,046,404.48
7440	4801	D	E											E		N	1		-646,289.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-105,079.18
7440	4881	C	E											E		N			104,157.11
7440	4901	C	E											E		N	1		220,739.19
7440	4901	D	E											E		N	1		-456,189.53
7440	4981	C	E											E		N			319,023.01
															Line Number Total:				231,255.40
8693	4802	C	B					DISC				X		E		N	1		-5,773.30
8693	4802	C	E					DISC				X		E		N	1		3,276.01
8693	4902	C	E					DISC				X		E		N			306,123.62
															Line Number Total:				303,626.33
9000	4802	C	B					DISC				X		E		N	1		-5,773.30
9000	4802	C	E					DISC				X		E		N	1		3,276.01
9000	4902	C	E					DISC				X		E		N			306,123.62
															Line Number Total:				303,626.33
9502	4801	C	E											E		N	1		1,046,404.48
9502	4801	D	E											E		N	1		-646,289.85
9502	4871	D	E											E		N			-105,079.18
9502	4881	C	E											E		N			104,157.11
9502	4901	C	E											E		N	1		220,739.19
9502	4901	D	E											E		N	1		-456,189.53
9502	4981	C	E											E		N			319,023.01
															Line Number Total:				482,765.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-679,526.80
7240	4801	C	B									X		E		N	1		16,892,235.68
7240	4801	D	B									X		E		N	1		-3,387,818.63
7240	4901	C	B									X		E		N	1		13,287,482.10
7240	4901	D	B									X		E		N	1		-129,513.18
															Line Number Total:				25,982,859.17
7320	4802	C	B					DISC				X		E		N	1		31,363.24
7320	4802	C	E					DISC				X		E		N	1		-27,365.60
7320	4902	C	E					DISC				X		E		N			-1,530,289.54
															Line Number Total:				-1,526,291.90
7340	4801	C	B									X		E		N	1		-16,892,235.68
7340	4801	D	B									X		E		N	1		3,387,818.63
7340	4801	C	E									X		E		N	1		16,896,233.32
7340	4801	D	E									X		E		N	1		-3,387,818.63
7340	4802	C	B					DISC				X		E		N	1		-31,363.24
7340	4802	C	E					DISC				X		E		N	1		27,365.60
7340	4871	D	E									X		E		N			-14,057,452.89
7340	4881	C	E									X		E		N			9,829,694.34
7340	4901	C	B									X		E		N	1		-13,287,482.10
7340	4901	D	B									X		E		N	1		129,513.18
7340	4901	C	E									X		E		N	1		11,757,192.56
7340	4901	D	E									X		E		N	1		-129,513.18
7340	4902	C	E					DISC				X		E		N			1,530,289.54
7340	4981	C	E									X		E		N			1,898,633.41
															Line Number Total:				-2,329,125.14
7410	4221	D	B			F		DISC				X		E		N	1		679,526.80
7410	4221	D	E			F		DISC				X		E		N	1		-679,526.80
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-679,526.80
7440	4801	C	E											E		N	1		16,896,233.32
7440	4801	D	E											E		N	1		-3,387,818.63
7440	4871	D	E											E		N			-14,057,452.89
7440	4881	C	E											E		N			9,829,694.34
7440	4901	C	E											E		N	1		11,757,192.56
7440	4901	D	E											E		N	1		-129,513.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			1,898,633.41
																Line Number Total:				22,127,442.13
8693	4802	C	B					DISC				X			E		N	1		-31,363.24
8693	4802	C	E					DISC				X			E		N	1		27,365.60
8693	4902	C	E					DISC				X			E		N			1,530,289.54
																Line Number Total:				1,526,291.90
9000	4802	C	B					DISC				X			E		N	1		-31,363.24
9000	4802	C	E					DISC				X			E		N	1		27,365.60
9000	4902	C	E					DISC				X			E		N			1,530,289.54
																Line Number Total:				1,526,291.90
9502	4801	C	E												E		N	1		16,896,233.32
9502	4801	D	E												E		N	1		-3,387,818.63
9502	4871	D	E												E		N			-14,057,452.89
9502	4881	C	E												E		N			9,829,694.34
9502	4901	C	E												E		N	1		11,757,192.56
9502	4901	D	E												E		N	1		-129,513.18
9502	4981	C	E												E		N			1,898,633.41
																Line Number Total:				22,806,968.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,841,549.69
7240	4251	D	B			F		DISC				X		E		N	1		-4,875.84
7240	4801	C	B									X		E		N	1		6,196,240.41
7240	4901	C	B									X		E		N	1		8,317,053.57
7240	4901	D	B									X		E		N	1		-3,139,992.70
															Line Number Total:				7,526,875.75
7320	4802	C	B					DISC				X		E		N	1		346,213.75
7320	4802	C	E					DISC				X		E		N	1		-264,417.54
7320	4902	C	E					DISC				X		E		N			-1,306,497.31
7320	4902	D	E					DISC				X		E		N			12,568.13
															Line Number Total:				-1,212,132.97
7340	4801	C	B									X		E		N	1		-6,196,240.41
7340	4801	C	E									X		E		N	1		6,084,186.69
7340	4802	C	B					DISC				X		E		N	1		-346,213.75
7340	4802	C	E					DISC				X		E		N	1		264,417.54
7340	4871	D	E									X		E		N			-7,253,245.97
7340	4881	C	E									X		E		N			3,449,126.61
7340	4901	C	B									X		E		N	1		-8,317,053.57
7340	4901	D	B									X		E		N	1		3,139,992.70
7340	4901	C	E									X		E		N	1		7,204,406.19
7340	4901	D	E									X		E		N	1		-3,127,424.57
7340	4902	C	E					DISC				X		E		N			1,306,497.31
7340	4902	D	E					DISC				X		E		N			-12,568.13
7340	4981	C	E									X		E		N			535,874.10
7340	4981	D	E									X		E		N			-12,608.93
															Line Number Total:				-3,280,854.19
7410	4221	D	B			F		DISC				X		E		N	1		3,841,549.69
7410	4221	D	E			F		DISC				X		E		N	1		-3,837,558.83
7410	4251	D	B			F		DISC				X		E		N	1		4,875.84
7410	4251	C	E			F		DISC				X		E		N	1		13,642.97
															Line Number Total:				22,509.67
7440	4221	D	E			F		DISC						E		N	1		-3,837,558.83
7440	4251	C	E			F		DISC						E		N	1		13,642.97
7440	4801	C	E											E		N	1		6,084,186.69
7440	4871	D	E											E		N			-7,253,245.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			3,449,126.61
7440	4901	C	E											E		N	1		7,204,406.19
7440	4901	D	E											E		N	1		-3,127,424.57
7440	4981	C	E											E		N			535,874.10
7440	4981	D	E											E		N			-12,608.93
															Line Number Total:				3,056,398.26
8693	4802	C	B					DISC				X		E		N	1		-346,213.75
8693	4802	C	E					DISC				X		E		N	1		264,417.54
8693	4902	C	E					DISC				X		E		N			1,306,497.31
8693	4902	D	E					DISC				X		E		N			-12,568.13
															Line Number Total:				1,212,132.97
8800	4252	D	E			F		DISC				X		E		N			-5,909.88
8896	4252	D	E			F		DISC				X		E		N			5,909.88
9000	4252	D	E			F		DISC				X		E		N			-5,909.88
9000	4802	C	B					DISC				X		E		N	1		-346,213.75
9000	4802	C	E					DISC				X		E		N	1		264,417.54
9000	4902	C	E					DISC				X		E		N			1,306,497.31
9000	4902	D	E					DISC				X		E		N			-12,568.13
															Line Number Total:				1,206,223.09
9502	4801	C	E											E		N	1		6,084,186.69
9502	4871	D	E											E		N			-7,253,245.97
9502	4881	C	E											E		N			3,449,126.61
9502	4901	C	E											E		N	1		7,204,406.19
9502	4901	D	E											E		N	1		-3,127,424.57
9502	4981	C	E											E		N			535,874.10
9502	4981	D	E											E		N			-12,608.93
															Line Number Total:				6,880,314.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,870,097.46
7240	4251	D	B			F		DISC				X		E		N	1		-2,204,416.83
7240	4801	C	B									X		E		N	1		134,079,837.93
7240	4901	C	B									X		E		N	1		225,934,351.19
															Line Number Total:				355,939,674.83
7320	4802	C	B					DISC				X		E		N	1		5,723,920.97
7320	4802	C	E					DISC				X		E		N	1		-2,627,447.99
7320	4902	C	E					DISC				X		E		N			-270,364,623.15
															Line Number Total:				-267,268,150.17
7340	4801	C	B									X		E		N	1		-134,079,837.93
7340	4801	C	E									X		E		N	1		137,176,310.91
7340	4802	C	B					DISC				X		E		N	1		-5,723,920.97
7340	4802	C	E					DISC				X		E		N	1		2,627,447.99
7340	4871	D	E									X		E		N			-298,144,920.92
7340	4881	C	E									X		E		N			190,750,517.30
7340	4901	C	B									X		E		N	1		-225,934,351.19
7340	4901	C	E									X		E		N	1		1,395,920.48
7340	4901	D	E									X		E		N	1		-45,826,192.44
7340	4902	C	E					DISC				X		E		N			270,364,623.15
7340	4981	C	E									X		E		N			75,115,974.74
															Line Number Total:				-32,278,428.88
7410	4221	D	B			F		DISC				X		E		N	1		1,870,097.46
7410	4221	D	E			F		DISC				X		E		N	1		-639,792.96
7410	4251	D	B			F		DISC				X		E		N	1		2,204,416.83
7410	4251	C	E			F		DISC				X		E		N	1		168,273.20
															Line Number Total:				3,602,994.53
7440	4221	D	E			F		DISC						E		N	1		-639,792.96
7440	4251	C	E			F		DISC						E		N	1		168,273.20
7440	4801	C	E											E		N	1		137,176,310.91
7440	4871	D	E											E		N			-298,144,920.92
7440	4881	C	E											E		N			190,750,517.30
7440	4901	C	E											E		N	1		1,395,920.48
7440	4901	D	E											E		N	1		-45,826,192.44
7440	4981	C	E											E		N			75,115,974.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				59,996,090.31
8693	4802	C	B					DISC				X		E		N	1		-5,723,920.97
8693	4802	C	E					DISC				X		E		N	1		2,627,447.99
8693	4902	C	E					DISC				X		E		N			270,364,623.15
															Line Number Total:				267,268,150.17
8800	4252	D	E			F		DISC				X		E		N			-2,397,161.20
8896	4252	D	E			F		DISC				X		E		N			2,397,161.20
9000	4252	D	E			F		DISC				X		E		N			-2,397,161.20
9000	4802	C	B					DISC				X		E		N	1		-5,723,920.97
9000	4802	C	E					DISC				X		E		N	1		2,627,447.99
9000	4902	C	E					DISC				X		E		N			270,364,623.15
															Line Number Total:				264,870,988.97
9502	4801	C	E											E		N	1		137,176,310.91
9502	4871	D	E											E		N			-298,144,920.92
9502	4881	C	E											E		N			190,750,517.30
9502	4901	C	E											E		N	1		1,395,920.48
9502	4901	D	E											E		N	1		-45,826,192.44
9502	4981	C	E											E		N			75,115,974.74
															Line Number Total:				60,467,610.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		42,647,427.59
1000	4802	C	E					DISC				X		U		Y	1		1,601,388.70
1000	4901	C	E									X		U		Y	1		45,451,059.53
1000	4902	C	E					DISC				X		U		Y			810,936,879.23
															Line Number Total:				900,636,755.05
2398	4510	C	E		A									U	X	Y			-5,395,218.00
2398	4510	C	E		S									U		Y			-2,919,222,000.00
2398	4610	C	E											U		Y			-100,346,026.95
															Line Number Total:				-3,024,963,244.95
4000	4119	D	E	P				DISC				X	X	U		Y	1		3,904,296,000.00
4200	4170	D	E	P				DISC		21	2070	X		U		Y			2,304,000.00
5800	4252	D	E			F		DISC				X		U		Y			9,452,610.22
5810	4221	D	E			F		DISC				X		U		Y	1		14,235,347.43
5810	4251	C	E			F		DISC				X		U		Y	1		-4,687,957.65
															Line Number Total:				9,547,389.78
7320	4802	C	E					DISC				X		U		Y	1		-1,601,388.70
7320	4902	C	E					DISC				X		U		Y			-810,936,879.23
															Line Number Total:				-812,538,267.93
7440	4221	D	E			F		DISC						U		Y	1		-14,235,347.43
7440	4251	C	E			F		DISC						U		Y	1		4,687,957.65
7440	4801	C	E											U		Y	1		42,647,427.59
7440	4901	C	E											U		Y	1		45,451,059.53
															Line Number Total:				78,551,097.34
8690	4802	C	E					DISC				X		U		Y	1		1,601,388.70
8690	4902	C	E					DISC				X		U		Y			810,936,879.23
															Line Number Total:				812,538,267.93
8800	4252	D	E			F		DISC				X		U		Y			-9,452,610.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09 -2070 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-9,452,610.22
9000	4802	C	E					DISC				X		U		Y	1		1,601,388.70
9000	4902	C	E					DISC				X		U		Y			810,936,879.23
															Line Number Total:				803,085,657.71
9502	4801	C	E											U		Y	1		42,647,427.59
9502	4901	C	E											U		Y	1		45,451,059.53
															Line Number Total:				88,098,487.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2070

1000	Total new obligations	900,636,755.05
2398	Unobligated balance expiring or withdrawn	-3,024,963,244.95
4000	Appropriation	3,904,296,000.00
4200	Transferred from other accounts [Treas Acct]	2,304,000.00
5800	Offsetting collections (cash)	9,452,610.22
5810	Change in uncollected customer payments from Federal sources (unexpired)	9,547,389.78
7240	Obligated balance, start of year	389,783,208.34
7320	Total outlays (gross)	-1,083,049,709.53
7340	Adjustments in expired accounts (net)	-37,362,344.48
7410	Change in uncollected customer payments from Federal sources (expired)	3,625,504.20
7440	Obligated balance, end of year	164,086,023.80
8690	Outlays from new discretionary authority	812,538,267.93
8693	Outlays from discretionary balances	270,511,441.60
8800	Federal sources	-11,855,681.30
8896	Portion of offsetting collections (cash) credited to expired accounts	2,403,071.08
9000	Outlays	1,071,194,028.23
9502	Unpaid obligation, end of year	178,887,929.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /08 -1005 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X			E		N			1,666.67
7340	4901	C	E									X			E		N	1		1,666.67
7340	4902	D	E					DISC				X			E		N			-1,666.67
																Line Number Total:				0.00
7440	4901	C	E												E		N	1		1,666.67
8693	4902	D	E					DISC				X			E		N			-1,666.67
9000	4902	D	E					DISC				X			E		N			-1,666.67
9502	4901	C	E												E		N	1		1,666.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /09 -1005 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			678,893,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		678,893,000.00
7320	4902	C	E					DISC				X		U		Y			-678,893,000.00
8690	4902	C	E					DISC				X		U		Y			678,893,000.00
9000	4902	C	E					DISC				X		U		Y			678,893,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1005

1000	Total new obligations	678,893,000.00
4000	Appropriation	678,893,000.00
7320	Total outlays (gross)	-678,891,333.33
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,666.67
8690	Outlays from new discretionary authority	678,893,000.00
8693	Outlays from discretionary balances	-1,666.67
9000	Outlays	678,891,333.33
9502	Unpaid obligation, end of year	1,666.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		482,616.96
7240	4251	D	B			E		DISC				X		E		N	1		-45,196.00
7240	4251	D	B			F		DISC				X		E		N	1		-220.70
7240	4801	C	B									X		E		N	1		3,203,316.82
7240	4901	C	B									X		E		N	1		11,103,989.49
															Line Number Total:				14,744,506.57
7320	4802	C	B					DISC				X		E		N	1		1,174,490.63
7320	4802	C	E					DISC				X		E		N	1		-1,174,486.62
7320	4902	D	E					DISC				X		E		N			214,837.37
7320	4982	C	E					DISC				X		E		N			-1,191.99
															Line Number Total:				213,649.39
7340	4801	C	B									X		E		N	1		-3,203,316.82
7340	4801	C	E									X		E		N	1		3,194,180.66
7340	4802	C	B					DISC				X		E		N	1		-1,174,490.63
7340	4802	C	E					DISC				X		E		N	1		1,174,486.62
7340	4871	D	E									X		E		N			-9,602,188.08
7340	4881	C	E									X		E		N			9,608,365.93
7340	4901	C	B									X		E		N	1		-11,103,989.49
7340	4901	C	E									X		E		N	1		11,103,810.03
7340	4902	D	E					DISC				X		E		N			-214,837.37
7340	4971	D	E									X		E		N			-101.66
7340	4981	C	E									X		E		N			175.00
7340	4982	C	E					DISC				X		E		N			1,191.99
															Line Number Total:				-216,713.82
7410	4221	C	B			F		DISC				X		E		N	1		-482,616.96
7410	4221	C	E			F		DISC				X		E		N	1		482,616.96
7410	4251	D	B			E		DISC				X		E		N	1		45,196.00
7410	4251	D	B			F		DISC				X		E		N	1		220.70
7410	4251	D	E			E		DISC				X		E		N	1		-45,196.00
7410	4251	D	E			F		DISC				X		E		N	1		-220.70
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		482,616.96
7440	4251	D	E			E		DISC						E		N	1		-45,196.00
7440	4251	D	E			F		DISC						E		N	1		-220.70
7440	4801	C	E											E		N	1		3,194,180.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-9,602,188.08
7440	4881	C	E											E		N			9,608,365.93
7440	4901	C	E											E		N	1		11,103,810.03
7440	4971	D	E											E		N			-101.66
7440	4981	C	E											E		N			175.00
															Line Number Total:				14,741,442.14
8693	4802	C	B					DISC				X		E		N	1		-1,174,490.63
8693	4802	C	E					DISC				X		E		N	1		1,174,486.62
8693	4902	D	E					DISC				X		E		N			-214,837.37
8693	4982	C	E					DISC				X		E		N			1,191.99
															Line Number Total:				-213,649.39
9000	4802	C	B					DISC				X		E		N	1		-1,174,490.63
9000	4802	C	E					DISC				X		E		N	1		1,174,486.62
9000	4902	D	E					DISC				X		E		N			-214,837.37
9000	4982	C	E					DISC				X		E		N			1,191.99
															Line Number Total:				-213,649.39
9502	4801	C	E											E		N	1		3,194,180.66
9502	4871	D	E											E		N			-9,602,188.08
9502	4881	C	E											E		N			9,608,365.93
9502	4901	C	E											E		N	1		11,103,810.03
9502	4971	D	E											E		N			-101.66
9502	4981	C	E											E		N			175.00
															Line Number Total:				14,304,241.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		1,031,856.18
7240	4251	C	B			F		DISC				X		E		N	1		1,242.26
7240	4801	C	B									X		E		N	1		9,496,385.66
7240	4801	D	B									X		E		N	1		-9,240.50
7240	4901	C	B									X		E		N	1		5,581,819.41
															Line Number Total:				16,102,063.01
7320	4802	C	B					DISC				X		E		N	1		1,277,442.28
7320	4802	C	E					DISC				X		E		N	1		-1,269,470.96
7320	4902	D	E					DISC				X		E		N			2,780,781.01
7320	4982	C	E					DISC				X		E		N			-21,368.32
															Line Number Total:				2,767,384.01
7340	4801	C	B									X		E		N	1		-9,496,385.66
7340	4801	D	B									X		E		N	1		9,240.50
7340	4801	C	E									X		E		N	1		9,483,172.83
7340	4801	D	E									X		E		N	1		-7,660.44
7340	4802	C	B					DISC				X		E		N	1		-1,277,442.28
7340	4802	C	E					DISC				X		E		N	1		1,269,470.96
7340	4871	D	E									X		E		N			-13,625,402.84
7340	4881	C	E									X		E		N			13,648,186.70
7340	4901	C	B									X		E		N	1		-5,581,819.41
7340	4901	C	E									X		E		N	1		5,564,345.32
7340	4902	D	E					DISC				X		E		N			-2,780,781.01
7340	4981	C	E									X		E		N			18,815.83
7340	4982	C	E					DISC				X		E		N			21,368.32
															Line Number Total:				-2,754,891.18
7410	4221	C	B			F		DISC				X		E		N	1		-1,031,856.18
7410	4221	C	E			F		DISC				X		E		N	1		1,031,469.73
7410	4251	C	B			F		DISC				X		E		N	1		-1,242.26
7410	4251	C	E			F		DISC				X		E		N	1		1,628.71
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		1,031,469.73
7440	4251	C	E			F		DISC						E		N	1		1,628.71
7440	4801	C	E											E		N	1		9,483,172.83
7440	4801	D	E											E		N	1		-7,660.44
7440	4871	D	E											E		N			-13,625,402.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			13,648,186.70
7440	4901	C	E											E		N	1		5,564,345.32
7440	4981	C	E											E		N			18,815.83
															Line Number Total:				16,114,555.84
8693	4802	C	B					DISC				X		E		N	1		-1,277,442.28
8693	4802	C	E					DISC				X		E		N	1		1,269,470.96
8693	4902	D	E					DISC				X		E		N			-2,780,781.01
8693	4982	C	E					DISC				X		E		N			21,368.32
															Line Number Total:				-2,767,384.01
9000	4802	C	B					DISC				X		E		N	1		-1,277,442.28
9000	4802	C	E					DISC				X		E		N	1		1,269,470.96
9000	4902	D	E					DISC				X		E		N			-2,780,781.01
9000	4982	C	E					DISC				X		E		N			21,368.32
															Line Number Total:				-2,767,384.01
9502	4801	C	E											E		N	1		9,483,172.83
9502	4801	D	E											E		N	1		-7,660.44
9502	4871	D	E											E		N			-13,625,402.84
9502	4881	C	E											E		N			13,648,186.70
9502	4901	C	E											E		N	1		5,564,345.32
9502	4981	C	E											E		N			18,815.83
															Line Number Total:				15,081,457.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		472,978.37
7240	4251	C	B			F		DISC				X		E		N	1		4,482.26
7240	4801	C	B									X		E		N	1		427,661.51
7240	4801	D	B									X		E		N	1		-15,663.60
7240	4901	C	B									X		E		N	1		8,974,681.13
															Line Number Total:				9,864,139.67
7320	4802	C	B					DISC				X		E		N	1		836,571.73
7320	4802	C	E					DISC				X		E		N	1		-830,824.84
7320	4902	D	E					DISC				X		E		N			4,115,056.44
7320	4982	C	E					DISC				X		E		N			-96,011.26
															Line Number Total:				4,024,792.07
7340	4801	C	B									X		E		N	1		-427,661.51
7340	4801	D	B									X		E		N	1		15,663.60
7340	4801	C	E									X		E		N	1		268,603.78
7340	4801	D	E									X		E		N	1		-10,536.81
7340	4802	C	B					DISC				X		E		N	1		-836,571.73
7340	4802	C	E					DISC				X		E		N	1		830,824.84
7340	4871	D	E									X		E		N			-32,325,648.40
7340	4881	C	E									X		E		N			35,937,958.01
7340	4901	C	B									X		E		N	1		-8,974,681.13
7340	4901	C	E									X		E		N	1		8,833,300.84
7340	4902	D	E					DISC				X		E		N			-4,115,056.44
7340	4971	D	E									X		E		N			-212,511.50
7340	4981	C	E									X		E		N			1,160,231.78
7340	4982	C	E					DISC				X		E		N			96,011.26
															Line Number Total:				239,926.59
7410	4221	C	B			F		DISC				X		E		N	1		-472,978.37
7410	4221	C	E			F		DISC				X		E		N	1		470,737.65
7410	4251	C	B			F		DISC				X		E		N	1		-4,482.26
7410	4251	C	E			F		DISC				X		E		N	1		7,045.16
															Line Number Total:				322.18
7440	4221	C	E			F		DISC						E		N	1		470,737.65
7440	4251	C	E			F		DISC						E		N	1		7,045.16
7440	4801	C	E											E		N	1		268,603.78
7440	4801	D	E											E		N	1		-10,536.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-32,325,648.40
7440	4881	C	E											E		N			35,937,958.01
7440	4901	C	E											E		N	1		8,833,300.84
7440	4971	D	E											E		N			-212,511.50
7440	4981	C	E											E		N			1,160,231.78
															Line Number Total:				14,129,180.51
8693	4802	C	B					DISC				X		E		N	1		-836,571.73
8693	4802	C	E					DISC				X		E		N	1		830,824.84
8693	4902	D	E					DISC				X		E		N			-4,115,056.44
8693	4982	C	E					DISC				X		E		N			96,011.26
															Line Number Total:				-4,024,792.07
8800	4252	D	E			F		DISC				X		E		N			-322.18
8896	4252	D	E			F		DISC				X		E		N			322.18
9000	4252	D	E			F		DISC				X		E		N			-322.18
9000	4802	C	B					DISC				X		E		N	1		-836,571.73
9000	4802	C	E					DISC				X		E		N	1		830,824.84
9000	4902	D	E					DISC				X		E		N			-4,115,056.44
9000	4982	C	E					DISC				X		E		N			96,011.26
															Line Number Total:				-4,025,114.25
9502	4801	C	E											E		N	1		268,603.78
9502	4801	D	E											E		N	1		-10,536.81
9502	4871	D	E											E		N			-32,325,648.40
9502	4881	C	E											E		N			35,937,958.01
9502	4901	C	E											E		N	1		8,833,300.84
9502	4971	D	E											E		N			-212,511.50
9502	4981	C	E											E		N			1,160,231.78
															Line Number Total:				13,651,397.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-683,442.84
7240	4251	C	B			F		DISC				X			E		N	1		322.57
7240	4801	C	B									X			E		N	1		2,194,663.73
7240	4801	D	B									X			E		N	1		-7,033.78
7240	4901	C	B									X			E		N	1		43,900,945.96
																Line Number Total:				45,405,455.64
7320	4802	C	B					DISC				X			E		N	1		1,223,681.61
7320	4802	C	E					DISC				X			E		N	1		-608,290.30
7320	4902	C	E					DISC				X			E		N			-15,458,682.62
7320	4982	C	E					DISC				X			E		N			-6,604,752.96
																Line Number Total:				-21,448,044.27
7340	4801	C	B									X			E		N	1		-2,194,663.73
7340	4801	D	B									X			E		N	1		7,033.78
7340	4801	D	E									X			E		N	1		-16,356,777.11
7340	4802	C	B					DISC				X			E		N	1		-1,223,681.61
7340	4802	C	E					DISC				X			E		N	1		608,290.30
7340	4871	D	E									X			E		N			-31,725,625.22
7340	4881	C	E									X			E		N			37,090,695.45
7340	4901	C	B									X			E		N	1		-43,900,945.96
7340	4901	C	E									X			E		N	1		35,484,531.27
7340	4902	C	E					DISC				X			E		N			15,458,682.62
7340	4971	D	E									X			E		N			-2,634,989.24
7340	4981	C	E									X			E		N			7,568,556.35
7340	4982	C	E					DISC				X			E		N			6,604,752.96
																Line Number Total:				4,785,859.86
7410	4221	D	B			F		DISC				X			E		N	1		683,442.84
7410	4221	D	E			F		DISC				X			E		N	1		-704,131.95
7410	4251	C	B			F		DISC				X			E		N	1		-322.57
7410	4251	D	E			F		DISC				X			E		N	1		-207.66
																Line Number Total:				-21,219.34
7440	4221	D	E			F		DISC							E		N	1		-704,131.95
7440	4251	D	E			F		DISC							E		N	1		-207.66
7440	4801	D	E												E		N	1		-16,356,777.11
7440	4871	D	E												E		N			-31,725,625.22
7440	4881	C	E												E		N			37,090,695.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		35,484,531.27
7440	4971	D	E											E		N			-2,634,989.24
7440	4981	C	E											E		N			7,568,556.35
															Line Number Total:				28,722,051.89
8693	4802	C	B					DISC				X		E		N	1		-1,223,681.61
8693	4802	C	E					DISC				X		E		N	1		608,290.30
8693	4902	C	E					DISC				X		E		N			15,458,682.62
8693	4982	C	E					DISC				X		E		N			6,604,752.96
															Line Number Total:				21,448,044.27
8800	4252	C	E			F		DISC				X		E		N			44,046.65
8896	4252	C	E			F		DISC				X		E		N			-44,046.65
9000	4252	C	E			F		DISC				X		E		N			44,046.65
9000	4802	C	B					DISC				X		E		N	1		-1,223,681.61
9000	4802	C	E					DISC				X		E		N	1		608,290.30
9000	4902	C	E					DISC				X		E		N			15,458,682.62
9000	4982	C	E					DISC				X		E		N			6,604,752.96
															Line Number Total:				21,492,090.92
9502	4801	D	E											E		N	1		-16,356,777.11
9502	4871	D	E											E		N			-31,725,625.22
9502	4881	C	E											E		N			37,090,695.45
9502	4901	C	E											E		N	1		35,484,531.27
9502	4971	D	E											E		N			-2,634,989.24
9502	4981	C	E											E		N			7,568,556.35
															Line Number Total:				29,426,391.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-43.77
7240	4251	D	B			F		DISC				X			E		N	1		-1,463,780.93
7240	4801	C	B									X			E		N	1		17,841,246.25
7240	4801	D	B									X			E		N	1		-36,099.09
7240	4901	C	B									X			E		N	1		137,779,483.87
																Line Number Total:				154,120,806.33
7320	4802	C	B					DISC				X			E		N	1		2,377,121.81
7320	4802	C	E					DISC				X			E		N	1		-1,306,153.99
7320	4902	C	E					DISC				X			E		N			-82,738,370.56
7320	4982	C	E					DISC				X			E		N			-12,285,771.11
																Line Number Total:				-93,953,173.85
7340	4801	C	B									X			E		N	1		-17,841,246.25
7340	4801	D	B									X			E		N	1		36,099.09
7340	4801	D	E									X			E		N	1		-45,810,501.20
7340	4802	C	B					DISC				X			E		N	1		-2,377,121.81
7340	4802	C	E					DISC				X			E		N	1		1,306,153.99
7340	4871	D	E									X			E		N			-39,466,586.96
7340	4881	C	E									X			E		N			93,413,437.37
7340	4901	C	B									X			E		N	1		-137,779,483.87
7340	4901	C	E									X			E		N	1		56,019,498.51
7340	4902	C	E					DISC				X			E		N			82,738,370.56
7340	4971	D	E									X			E		N			-33,075,574.92
7340	4981	C	E									X			E		N			31,310,390.43
7340	4982	C	E					DISC				X			E		N			12,285,771.11
																Line Number Total:				759,206.05
7410	4221	D	B			F		DISC				X			E		N	1		43.77
7410	4221	C	E			F		DISC				X			E		N	1		468,398.14
7410	4251	D	B			F		DISC				X			E		N	1		1,463,780.93
7410	4251	C	E			F		DISC				X			E		N	1		152,806.18
																Line Number Total:				2,085,029.02
7440	4221	C	E			F		DISC							E		N	1		468,398.14
7440	4251	C	E			F		DISC							E		N	1		152,806.18
7440	4801	D	E												E		N	1		-45,810,501.20
7440	4871	D	E												E		N			-39,466,586.96
7440	4881	C	E												E		N			93,413,437.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		56,019,498.51
7440	4971	D	E											E		N			-33,075,574.92
7440	4981	C	E											E		N			31,310,390.43
															Line Number Total:				63,011,867.55
8693	4802	C	B					DISC				X		E		N	1		-2,377,121.81
8693	4802	C	E					DISC				X		E		N	1		1,306,153.99
8693	4902	C	E					DISC				X		E		N			82,738,370.56
8693	4982	C	E					DISC				X		E		N			12,285,771.11
															Line Number Total:				93,953,173.85
8800	4252	D	E			F		DISC				X		E		N			-2,022,554.42
8896	4252	D	E			F		DISC				X		E		N			2,022,554.42
9000	4252	D	E			F		DISC				X		E		N			-2,022,554.42
9000	4802	C	B					DISC				X		E		N	1		-2,377,121.81
9000	4802	C	E					DISC				X		E		N	1		1,306,153.99
9000	4902	C	E					DISC				X		E		N			82,738,370.56
9000	4982	C	E					DISC				X		E		N			12,285,771.11
															Line Number Total:				91,930,619.43
9502	4801	D	E											E		N	1		-45,810,501.20
9502	4871	D	E											E		N			-39,466,586.96
9502	4881	C	E											E		N			93,413,437.37
9502	4901	C	E											E		N	1		56,019,498.51
9502	4971	D	E											E		N			-33,075,574.92
9502	4981	C	E											E		N			31,310,390.43
															Line Number Total:				62,390,663.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		25,998,487.68
1000	4802	C	E					DISC				X		U		Y	1		1,038,804.15
1000	4901	C	E									X		U		Y	1		60,186,267.29
1000	4902	C	E					DISC				X		U		Y			363,920,297.23
															Line Number Total:				451,143,856.35
2398	4510	C	E		S									U		Y			-1,398,089,000.00
2398	4510	D	E		A									U		Y			3,263,834,000.00
2398	4610	C	E											U		Y			-3,297,970,531.65
															Line Number Total:				-1,432,225,531.65
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,855,968,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			7,969,000.00
5800	4252	D	E			F		DISC				X		U		Y			4,072,215.95
5810	4221	D	E			F		DISC				X		U		Y	1		15,106,781.13
5810	4251	D	E			F		DISC				X		U		Y	1		253,390.92
															Line Number Total:				15,360,172.05
7320	4802	C	E					DISC				X		U		Y	1		-1,038,804.15
7320	4902	C	E					DISC				X		U		Y			-363,920,297.23
															Line Number Total:				-364,959,101.38
7440	4221	D	E			F		DISC						U		Y	1		-15,106,781.13
7440	4251	D	E			F		DISC						U		Y	1		-253,390.92
7440	4801	C	E											U		Y	1		25,998,487.68
7440	4901	C	E											U		Y	1		60,186,267.29
															Line Number Total:				70,824,582.92
8690	4802	C	E					DISC				X		U		Y	1		1,038,804.15
8690	4902	C	E					DISC				X		U		Y			363,920,297.23
															Line Number Total:				364,959,101.38
8800	4252	D	E			F		DISC				X		U		Y			-4,072,215.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09 -1405 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-4,072,215.95
9000	4802	C	E					DISC				X		U		Y	1		1,038,804.15
9000	4902	C	E					DISC				X		U		Y			363,920,297.23
															Line Number Total:				360,886,885.43
9502	4801	C	E											U		Y	1		25,998,487.68
9502	4901	C	E											U		Y	1		60,186,267.29
															Line Number Total:				86,184,754.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1405

1000	Total new obligations	451,143,856.35
2398	Unobligated balance expiring or withdrawn	-1,432,225,531.65
4000	Appropriation	1,855,968,000.00
4200	Transferred from other accounts [Treas Acct]	7,969,000.00
5800	Offsetting collections (cash)	4,072,215.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	15,360,172.05
7240	Obligated balance, start of year	240,236,971.22
7320	Total outlays (gross)	-473,354,494.03
7340	Adjustments in expired accounts (net)	2,813,387.50
7410	Change in uncollected customer payments from Federal sources (expired)	2,064,131.86
7440	Obligated balance, end of year	207,543,680.85
8690	Outlays from new discretionary authority	364,959,101.38
8693	Outlays from discretionary balances	108,395,392.65
8800	Federal sources	-6,051,045.90
8896	Portion of offsetting collections (cash) credited to expired accounts	1,978,829.95
9000	Outlays	467,303,448.13
9502	Unpaid obligation, end of year	221,038,906.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /09 -1002 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			239,846,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		239,846,000.00
7320	4902	C	E					DISC				X		U		Y			-239,846,000.00
8690	4902	C	E					DISC				X		U		Y			239,846,000.00
9000	4902	C	E					DISC				X		U		Y			239,846,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1002

1000	Total new obligations	239,846,000.00
4000	Appropriation	239,846,000.00
7320	Total outlays (gross)	-239,846,000.00
8690	Outlays from new discretionary authority	239,846,000.00
9000	Outlays	239,846,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-29,574.82
7240	4901	C	B									X		E		N	1		5,190,456.44
															Line Number Total:				5,160,881.62
7320	4802	C	B					DISC				X		E		N	1		84,825.78
7320	4802	C	E					DISC				X		E		N	1		-84,825.78
7320	4902	C	E					DISC				X		E		N			-224.38
															Line Number Total:				-224.38
7340	4801	D	B									X		E		N	1		29,574.82
7340	4801	D	E									X		E		N	1		-30,112.95
7340	4802	C	B					DISC				X		E		N	1		-84,825.78
7340	4802	C	E					DISC				X		E		N	1		84,825.78
7340	4881	C	E									X		E		N			538.13
7340	4901	C	B									X		E		N	1		-5,190,456.44
7340	4901	C	E									X		E		N	1		5,190,770.19
7340	4902	C	E					DISC				X		E		N			224.38
															Line Number Total:				538.13
7440	4801	D	E											E		N	1		-30,112.95
7440	4881	C	E											E		N			538.13
7440	4901	C	E											E		N	1		5,190,770.19
															Line Number Total:				5,161,195.37
8693	4802	C	B					DISC				X		E		N	1		-84,825.78
8693	4802	C	E					DISC				X		E		N	1		84,825.78
8693	4902	C	E					DISC				X		E		N			224.38
															Line Number Total:				224.38
9000	4802	C	B					DISC				X		E		N	1		-84,825.78
9000	4802	C	E					DISC				X		E		N	1		84,825.78
9000	4902	C	E					DISC				X		E		N			224.38
															Line Number Total:				224.38
9502	4801	D	E											E		N	1		-30,112.95
9502	4881	C	E											E		N			538.13
9502	4901	C	E											E		N	1		5,190,770.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	5,161,195.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-78,503.69
7240	4901	C	B									X		E		N	1		1,642,097.88
															Line Number Total:				1,563,594.19
7320	4802	C	B					DISC				X		E		N	1		81,580.54
7320	4802	C	E					DISC				X		E		N	1		-81,580.54
7320	4902	C	E					DISC				X		E		N			-925.28
															Line Number Total:				-925.28
7340	4801	D	B									X		E		N	1		78,503.69
7340	4801	D	E									X		E		N	1		-79,518.58
7340	4802	C	B					DISC				X		E		N	1		-81,580.54
7340	4802	C	E					DISC				X		E		N	1		81,580.54
7340	4871	D	E									X		E		N			-2,082.12
7340	4881	C	E									X		E		N			4,070.84
7340	4901	C	B									X		E		N	1		-1,642,097.88
7340	4901	C	E									X		E		N	1		1,642,187.49
7340	4902	C	E					DISC				X		E		N			925.28
															Line Number Total:				1,988.72
7440	4801	D	E											E		N	1		-79,518.58
7440	4871	D	E											E		N			-2,082.12
7440	4881	C	E											E		N			4,070.84
7440	4901	C	E											E		N	1		1,642,187.49
															Line Number Total:				1,564,657.63
8693	4802	C	B					DISC				X		E		N	1		-81,580.54
8693	4802	C	E					DISC				X		E		N	1		81,580.54
8693	4902	C	E					DISC				X		E		N			925.28
															Line Number Total:				925.28
9000	4802	C	B					DISC				X		E		N	1		-81,580.54
9000	4802	C	E					DISC				X		E		N	1		81,580.54
9000	4902	C	E					DISC				X		E		N			925.28
															Line Number Total:				925.28
9502	4801	D	E											E		N	1		-79,518.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-2,082.12
9502	4881	C	E											E		N			4,070.84
9502	4901	C	E											E		N	1		1,642,187.49
															Line Number Total:				1,564,657.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-66,242.85
7240	4901	C	B									X		E		N	1		3,712,327.88
															Line Number Total:				3,646,085.03
7320	4802	C	B					DISC				X		E		N	1		71,587.55
7320	4802	C	E					DISC				X		E		N	1		-71,587.55
7320	4902	C	E					DISC				X		E		N			-50,732.84
															Line Number Total:				-50,732.84
7340	4801	D	B									X		E		N	1		66,242.85
7340	4801	D	E									X		E		N	1		-77,234.34
7340	4802	C	B					DISC				X		E		N	1		-71,587.55
7340	4802	C	E					DISC				X		E		N	1		71,587.55
7340	4871	D	E									X		E		N			-20,344.61
7340	4881	C	E									X		E		N			36,572.10
7340	4901	C	B									X		E		N	1		-3,712,327.88
7340	4901	C	E									X		E		N	1		3,672,586.53
7340	4902	C	E					DISC				X		E		N			50,732.84
															Line Number Total:				16,227.49
7440	4801	D	E											E		N	1		-77,234.34
7440	4871	D	E											E		N			-20,344.61
7440	4881	C	E											E		N			36,572.10
7440	4901	C	E											E		N	1		3,672,586.53
															Line Number Total:				3,611,579.68
8693	4802	C	B					DISC				X		E		N	1		-71,587.55
8693	4802	C	E					DISC				X		E		N	1		71,587.55
8693	4902	C	E					DISC				X		E		N			50,732.84
															Line Number Total:				50,732.84
9000	4802	C	B					DISC				X		E		N	1		-71,587.55
9000	4802	C	E					DISC				X		E		N	1		71,587.55
9000	4902	C	E					DISC				X		E		N			50,732.84
															Line Number Total:				50,732.84
9502	4801	D	E											E		N	1		-77,234.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-20,344.61
9502	4881	C	E											E		N			36,572.10
9502	4901	C	E											E		N	1		3,672,586.53
															Line Number Total:				3,611,579.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,334,743.03
7240	4901	C	B									X		E		N	1		8,511,909.92
															Line Number Total:				12,846,652.95
7320	4802	C	B					DISC				X		E		N	1		179,839.73
7320	4802	C	E					DISC				X		E		N	1		-175,535.73
7320	4902	C	E					DISC				X		E		N			-6,122,386.26
															Line Number Total:				-6,118,082.26
7340	4801	C	B									X		E		N	1		-4,334,743.03
7340	4801	C	E									X		E		N	1		3,925,326.33
7340	4802	C	B					DISC				X		E		N	1		-179,839.73
7340	4802	C	E					DISC				X		E		N	1		175,535.73
7340	4871	D	E									X		E		N			-616,725.10
7340	4881	C	E									X		E		N			93,133.89
7340	4901	C	B									X		E		N	1		-8,511,909.92
7340	4901	C	E									X		E		N	1		2,803,244.36
7340	4902	C	E					DISC				X		E		N			6,122,386.26
7340	4981	C	E									X		E		N			12,354.00
															Line Number Total:				-511,237.21
7440	4801	C	E											E		N	1		3,925,326.33
7440	4871	D	E											E		N			-616,725.10
7440	4881	C	E											E		N			93,133.89
7440	4901	C	E											E		N	1		2,803,244.36
7440	4981	C	E											E		N			12,354.00
															Line Number Total:				6,217,333.48
8693	4802	C	B					DISC				X		E		N	1		-179,839.73
8693	4802	C	E					DISC				X		E		N	1		175,535.73
8693	4902	C	E					DISC				X		E		N			6,122,386.26
															Line Number Total:				6,118,082.26
9000	4802	C	B					DISC				X		E		N	1		-179,839.73
9000	4802	C	E					DISC				X		E		N	1		175,535.73
9000	4902	C	E					DISC				X		E		N			6,122,386.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,118,082.26
9502	4801	C	E											E		N	1		3,925,326.33
9502	4871	D	E											E		N			-616,725.10
9502	4881	C	E											E		N			93,133.89
9502	4901	C	E											E		N	1		2,803,244.36
9502	4981	C	E											E		N			12,354.00
															Line Number Total:				6,217,333.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		33,032.97
7240	4251	D	B			E		DISC				X		E		N	1		-28,915.48
7240	4801	C	B									X		E		N	1		3,042,864.80
7240	4901	C	B									X		E		N	1		29,096,470.73
															Line Number Total:				32,143,453.02
7320	4802	C	B					DISC				X		E		N	1		645,919.15
7320	4802	C	E					DISC				X		E		N	1		-363,605.06
7320	4902	C	E					DISC				X		E		N			-22,227,844.21
															Line Number Total:				-21,945,530.12
7340	4801	C	B									X		E		N	1		-3,042,864.80
7340	4801	C	E									X		E		N	1		3,576,974.36
7340	4802	C	B					DISC				X		E		N	1		-645,919.15
7340	4802	C	E					DISC				X		E		N	1		363,605.06
7340	4871	D	E									X		E		N			-4,994,121.30
7340	4881	C	E									X		E		N			2,828,448.79
7340	4901	C	B									X		E		N	1		-29,096,470.73
7340	4901	C	E									X		E		N	1		6,616,831.05
7340	4902	C	E					DISC				X		E		N			22,227,844.21
7340	4971	D	E									X		E		N			-83,118.25
7340	4981	C	E									X		E		N			350,191.73
															Line Number Total:				-1,898,599.03
7410	4251	C	B			F		DISC				X		E		N	1		-33,032.97
7410	4251	D	B			E		DISC				X		E		N	1		28,915.48
7410	4251	C	E			E		DISC				X		E		N	1		9,117.49
															Line Number Total:				5,000.00
7440	4251	C	E			E		DISC						E		N	1		9,117.49
7440	4801	C	E											E		N	1		3,576,974.36
7440	4871	D	E											E		N			-4,994,121.30
7440	4881	C	E											E		N			2,828,448.79
7440	4901	C	E											E		N	1		6,616,831.05
7440	4971	D	E											E		N			-83,118.25
7440	4981	C	E											E		N			350,191.73
															Line Number Total:				8,304,323.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-645,919.15
8693	4802	C	E					DISC				X		E		N	1		363,605.06
8693	4902	C	E					DISC				X		E		N			22,227,844.21
															Line Number Total:				21,945,530.12
8800	4252	C	E			F		DISC				X		E		N			4,117.49
8840	4252	D	E			X		DISC				X		E		N			-9,117.49
8896	4252	C	E			F		DISC				X		E		N			-4,117.49
8896	4252	D	E			X		DISC				X		E		N			9,117.49
															Line Number Total:				5,000.00
9000	4252	C	E			F		DISC				X		E		N			4,117.49
9000	4252	D	E			X		DISC				X		E		N			-9,117.49
9000	4802	C	B					DISC				X		E		N	1		-645,919.15
9000	4802	C	E					DISC				X		E		N	1		363,605.06
9000	4902	C	E					DISC				X		E		N			22,227,844.21
															Line Number Total:				21,940,530.12
9502	4801	C	E											E		N	1		3,576,974.36
9502	4871	D	E											E		N			-4,994,121.30
9502	4881	C	E											E		N			2,828,448.79
9502	4901	C	E											E		N	1		6,616,831.05
9502	4971	D	E											E		N			-83,118.25
9502	4981	C	E											E		N			350,191.73
															Line Number Total:				8,295,206.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,309,313.10
1000	4802	C	E					DISC				X		U		Y	1		79,860.32
1000	4901	C	E									X		U		Y	1		4,753,555.21
1000	4902	C	E					DISC				X		U		Y			138,737,425.65
															Line Number Total:				145,880,154.28
2398	4510	C	E		A									U		Y			-435,920,000.00
2398	4610	C	E											U		Y			-4,643,882.95
2398	4700	C	E											U		Y			-72,962.77
															Line Number Total:				-440,636,845.72
4000	4119	D	E	P				DISC				X	X	U		Y	1		584,910,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			931,000.00
5810	4221	D	E			F		DISC				X		U		Y	1		676,000.00
7320	4802	C	E					DISC				X		U		Y	1		-79,860.32
7320	4902	C	E					DISC				X		U		Y			-138,737,425.65
															Line Number Total:				-138,817,285.97
7440	4221	D	E			F		DISC						U		Y	1		-676,000.00
7440	4801	C	E											U		Y	1		2,309,313.10
7440	4901	C	E											U		Y	1		4,753,555.21
															Line Number Total:				6,386,868.31
8690	4802	C	E					DISC				X		U		Y	1		79,860.32
8690	4902	C	E					DISC				X		U		Y			138,737,425.65
															Line Number Total:				138,817,285.97
9000	4802	C	E					DISC				X		U		Y	1		79,860.32
9000	4902	C	E					DISC				X		U		Y			138,737,425.65
															Line Number Total:				138,817,285.97
9502	4801	C	E											U		Y	1		2,309,313.10
9502	4901	C	E											U		Y	1		4,753,555.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09 -1108 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	7,062,868.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1108

1000	Total new obligations	145,880,154.28
2398	Unobligated balance expiring or withdrawn	-440,636,845.72
4000	Appropriation	584,910,000.00
4200	Transferred from other accounts [Treas Acct]	931,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	676,000.00
7240	Obligated balance, start of year	55,360,666.81
7320	Total outlays (gross)	-166,932,780.85
7340	Adjustments in expired accounts (net)	-2,391,081.90
7410	Change in uncollected customer payments from Federal sources (expired)	5,000.00
7440	Obligated balance, end of year	31,245,958.34
8690	Outlays from new discretionary authority	138,817,285.97
8693	Outlays from discretionary balances	28,115,494.88
8800	Federal sources	4,117.49
8840	Non-Federal sources	-9,117.49
8896	Portion of offsetting collections (cash) credited to expired accounts	5,000.00
9000	Outlays	166,927,780.85
9502	Unpaid obligation, end of year	31,912,840.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /09 -1003 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			133,868,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		133,868,000.00
7320	4902	C	E					DISC				X		U		Y			-133,868,000.00
8690	4902	C	E					DISC				X		U		Y			133,868,000.00
9000	4902	C	E					DISC				X		U		Y			133,868,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1003

1000	Total new obligations	133,868,000.00
4000	Appropriation	133,868,000.00
7320	Total outlays (gross)	-133,868,000.00
8690	Outlays from new discretionary authority	133,868,000.00
9000	Outlays	133,868,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		147,357.00
7240	4251	D	B			E		DISC				X		E		N	1		-147,357.00
7240	4801	C	B									X		E		N	1		12,865.02
7240	4901	C	B									X		E		N	1		1,313,623.49
															Line Number Total:				1,326,488.51
7320	4802	C	B					DISC				X		E		N	1		38,626.35
7320	4802	C	E					DISC				X		E		N	1		-127,275.79
7320	4902	D	E					DISC				X		E		N			67,155.20
															Line Number Total:				-21,494.24
7340	4801	C	B									X		E		N	1		-12,865.02
7340	4801	D	E									X		E		N	1		-74,522.21
7340	4802	C	B					DISC				X		E		N	1		-38,626.35
7340	4802	C	E					DISC				X		E		N	1		127,275.79
7340	4871	D	E									X		E		N			-12,757.50
7340	4901	C	B									X		E		N	1		-1,313,623.49
7340	4901	C	E									X		E		N	1		1,410,837.52
7340	4902	D	E					DISC				X		E		N			-67,155.20
7340	4971	D	E									X		E		N			-21,311.14
															Line Number Total:				-2,747.60
7410	4251	C	B			F		DISC				X		E		N	1		-147,357.00
7410	4251	D	B			E		DISC				X		E		N	1		147,357.00
7410	4251	C	E			F		DISC				X		E		N	1		147,357.00
7410	4251	D	E			E		DISC				X		E		N	1		-147,357.00
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		147,357.00
7440	4251	D	E			E		DISC						E		N	1		-147,357.00
7440	4801	D	E											E		N	1		-74,522.21
7440	4871	D	E											E		N			-12,757.50
7440	4901	C	E											E		N	1		1,410,837.52
7440	4971	D	E											E		N			-21,311.14
															Line Number Total:				1,302,246.67
8693	4802	C	B					DISC				X		E		N	1		-38,626.35
8693	4802	C	E					DISC				X		E		N	1		127,275.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC				X		E		N			-67,155.20
															Line Number Total:				21,494.24
8840	4972	D	E			X		DISC				X		E		N			-9,103.43
8896	4972	D	E			X		DISC				X		E		N			9,103.43
9000	4802	C	B					DISC				X		E		N	1		-38,626.35
9000	4802	C	E					DISC				X		E		N	1		127,275.79
9000	4902	D	E					DISC				X		E		N			-67,155.20
9000	4972	D	E			X		DISC				X		E		N			-9,103.43
															Line Number Total:				12,390.81
9502	4801	D	E											E		N	1		-74,522.21
9502	4871	D	E											E		N			-12,757.50
9502	4901	C	E											E		N	1		1,410,837.52
9502	4971	D	E											E		N			-21,311.14
															Line Number Total:				1,302,246.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,637.99
7240	4801	C	B									X		E		N	1		114,557.46
7240	4901	C	B									X		E		N	1		1,780,305.40
															Line Number Total:				1,893,224.87
7320	4802	C	B					DISC				X		E		N	1		30,394.47
7320	4802	C	E					DISC				X		E		N	1		-83,269.48
7320	4902	D	E					DISC				X		E		N			691.15
															Line Number Total:				-52,183.86
7340	4801	C	B									X		E		N	1		-114,557.46
7340	4801	C	E									X		E		N	1		61,682.45
7340	4802	C	B					DISC				X		E		N	1		-30,394.47
7340	4802	C	E					DISC				X		E		N	1		83,269.48
7340	4871	D	E									X		E		N			-81,912.30
7340	4901	C	B									X		E		N	1		-1,780,305.40
7340	4901	C	E									X		E		N	1		1,864,424.95
7340	4902	D	E					DISC				X		E		N			-691.15
7340	4971	D	E									X		E		N			-104,815.39
															Line Number Total:				-103,299.29
7410	4251	D	B			F		DISC				X		E		N	1		1,637.99
7410	4251	D	E			F		DISC				X		E		N	1		-1,637.99
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-1,637.99
7440	4801	C	E											E		N	1		61,682.45
7440	4871	D	E											E		N			-81,912.30
7440	4901	C	E											E		N	1		1,864,424.95
7440	4971	D	E											E		N			-104,815.39
															Line Number Total:				1,737,741.72
8693	4802	C	B					DISC				X		E		N	1		-30,394.47
8693	4802	C	E					DISC				X		E		N	1		83,269.48
8693	4902	D	E					DISC				X		E		N			-691.15
															Line Number Total:				52,183.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-11,316.89
8896	4972	D	E			X		DISC				X		E		N			11,316.89
9000	4802	C	B					DISC				X		E		N	1		-30,394.47
9000	4802	C	E					DISC				X		E		N	1		83,269.48
9000	4902	D	E					DISC				X		E		N			-691.15
9000	4972	D	E			X		DISC				X		E		N			-11,316.89
															Line Number Total:				40,866.97
9502	4801	C	E											E		N	1		61,682.45
9502	4871	D	E											E		N			-81,912.30
9502	4901	C	E											E		N	1		1,864,424.95
9502	4971	D	E											E		N			-104,815.39
															Line Number Total:				1,739,379.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		476,397.94
7240	4901	C	B									X		E		N	1		2,507,483.64
															Line Number Total:				2,983,881.58
7320	4802	C	B					DISC				X		E		N	1		55,381.61
7320	4802	C	E					DISC				X		E		N	1		-118,296.80
7320	4902	D	E					DISC				X		E		N			170,839.32
															Line Number Total:				107,924.13
7340	4801	C	B									X		E		N	1		-476,397.94
7340	4801	C	E									X		E		N	1		355,483.50
7340	4802	C	B					DISC				X		E		N	1		-55,381.61
7340	4802	C	E					DISC				X		E		N	1		118,296.80
7340	4871	D	E									X		E		N			-41,694.36
7340	4901	C	B									X		E		N	1		-2,507,483.64
7340	4901	C	E									X		E		N	1		2,829,158.09
7340	4902	D	E					DISC				X		E		N			-170,839.32
7340	4971	D	E									X		E		N			-67,754.81
															Line Number Total:				-16,613.29
7440	4801	C	E											E		N	1		355,483.50
7440	4871	D	E											E		N			-41,694.36
7440	4901	C	E											E		N	1		2,829,158.09
7440	4971	D	E											E		N			-67,754.81
															Line Number Total:				3,075,192.42
8693	4802	C	B					DISC				X		E		N	1		-55,381.61
8693	4802	C	E					DISC				X		E		N	1		118,296.80
8693	4902	D	E					DISC				X		E		N			-170,839.32
															Line Number Total:				-107,924.13
8840	4972	D	E			X		DISC				X		E		N			-24,963.92
8896	4972	D	E			X		DISC				X		E		N			24,963.92
9000	4802	C	B					DISC				X		E		N	1		-55,381.61
9000	4802	C	E					DISC				X		E		N	1		118,296.80
9000	4902	D	E					DISC				X		E		N			-170,839.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E			N			-24,963.92
																Line Number Total:				-132,888.05
9502	4801	C	E											E			N	1		355,483.50
9502	4871	D	E											E			N			-41,694.36
9502	4901	C	E											E			N	1		2,829,158.09
9502	4971	D	E											E			N			-67,754.81
																Line Number Total:				3,075,192.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-50,132.22
7240	4801	C	B									X		E		N	1		11,821,882.59
7240	4901	C	B									X		E		N	1		11,691,320.44
															Line Number Total:				23,463,070.81
7320	4802	C	B					DISC				X		E		N	1		284,372.67
7320	4802	C	E					DISC				X		E		N	1		-307,193.29
7320	4902	C	E					DISC				X		E		N			-601,806.42
															Line Number Total:				-624,627.04
7340	4801	C	B									X		E		N	1		-11,821,882.59
7340	4801	C	E									X		E		N	1		9,067,285.81
7340	4802	C	B					DISC				X		E		N	1		-284,372.67
7340	4802	C	E					DISC				X		E		N	1		307,193.29
7340	4871	D	E									X		E		N			-13,698.04
7340	4901	C	B									X		E		N	1		-11,691,320.44
7340	4901	C	E									X		E		N	1		14,299,438.03
7340	4902	C	E					DISC				X		E		N			601,806.42
7340	4971	D	E									X		E		N			-531,543.06
															Line Number Total:				-67,093.25
7410	4251	D	B			F		DISC				X		E		N	1		50,132.22
7410	4251	D	E			F		DISC				X		E		N	1		-50,132.22
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-50,132.22
7440	4801	C	E											E		N	1		9,067,285.81
7440	4871	D	E											E		N			-13,698.04
7440	4901	C	E											E		N	1		14,299,438.03
7440	4971	D	E											E		N			-531,543.06
															Line Number Total:				22,771,350.52
8693	4802	C	B					DISC				X		E		N	1		-284,372.67
8693	4802	C	E					DISC				X		E		N	1		307,193.29
8693	4902	C	E					DISC				X		E		N			601,806.42
															Line Number Total:				624,627.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-31,899.32
8896	4972	D	E			X		DISC				X		E		N			31,899.32
9000	4802	C	B					DISC				X		E		N	1		-284,372.67
9000	4802	C	E					DISC				X		E		N	1		307,193.29
9000	4902	C	E					DISC				X		E		N			601,806.42
9000	4972	D	E			X		DISC				X		E		N			-31,899.32
															Line Number Total:				592,727.72
9502	4801	C	E											E		N	1		9,067,285.81
9502	4871	D	E											E		N			-13,698.04
9502	4901	C	E											E		N	1		14,299,438.03
9502	4971	D	E											E		N			-531,543.06
															Line Number Total:				22,821,482.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-295,956.73
7240	4801	D	B									X		E		N	1		-21,044.99
7240	4901	C	B									X		E		N	1		82,156,153.55
															Line Number Total:				81,839,151.83
7320	4802	C	B					DISC				X		E		N	1		4,109,384.28
7320	4802	C	E					DISC				X		E		N	1		-2,189,952.41
7320	4902	C	E					DISC				X		E		N			-66,309,218.81
															Line Number Total:				-64,389,786.94
7340	4801	D	B									X		E		N	1		21,044.99
7340	4801	D	E									X		E		N	1		-69,022.10
7340	4802	C	B					DISC				X		E		N	1		-4,109,384.28
7340	4802	C	E					DISC				X		E		N	1		2,189,952.41
7340	4871	D	E									X		E		N			-232,862.32
7340	4901	C	B									X		E		N	1		-82,156,153.55
7340	4901	C	E									X		E		N	1		43,277,460.20
7340	4902	C	E					DISC				X		E		N			66,309,218.81
7340	4971	D	E									X		E		N			-22,801,885.62
															Line Number Total:				2,428,368.54
7410	4251	D	B			F		DISC				X		E		N	1		295,956.73
7410	4251	D	E			F		DISC				X		E		N	1		-94,921.86
															Line Number Total:				201,034.87
7440	4251	D	E			F		DISC						E		N	1		-94,921.86
7440	4801	D	E											E		N	1		-69,022.10
7440	4871	D	E											E		N			-232,862.32
7440	4901	C	E											E		N	1		43,277,460.20
7440	4971	D	E											E		N			-22,801,885.62
															Line Number Total:				20,078,768.30
8693	4802	C	B					DISC				X		E		N	1		-4,109,384.28
8693	4802	C	E					DISC				X		E		N	1		2,189,952.41
8693	4902	C	E					DISC				X		E		N			66,309,218.81
															Line Number Total:				64,389,786.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-201,034.87
8840	4972	D	E			X		DISC				X		E		N			-363,329.01
8896	4252	D	E			F		DISC				X		E		N			201,034.87
8896	4972	D	E			X		DISC				X		E		N			363,329.01
															Line Number Total:				564,363.88
9000	4252	D	E			F		DISC				X		E		N			-201,034.87
9000	4802	C	B					DISC				X		E		N	1		-4,109,384.28
9000	4802	C	E					DISC				X		E		N	1		2,189,952.41
9000	4902	C	E					DISC				X		E		N			66,309,218.81
9000	4972	D	E			X		DISC				X		E		N			-363,329.01
															Line Number Total:				63,825,423.06
9502	4801	D	E											E		N	1		-69,022.10
9502	4871	D	E											E		N			-232,862.32
9502	4901	C	E											E		N	1		43,277,460.20
9502	4971	D	E											E		N			-22,801,885.62
															Line Number Total:				20,173,690.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09 -3700 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		137,540.36
1000	4802	C	E					DISC				X		U		Y	1		1,435,649.46
1000	4901	C	E									X		U		Y	1		139,820,768.75
1000	4902	C	E					DISC				X		U		Y			279,955,031.39
															Line Number Total:				421,348,989.96
2398	4510	C	E		S									U		Y			-980,878,000.00
2398	4510	D	E		A									U		Y			5,982,000.00
2398	4610	C	E											U		Y			-20,685,242.55
2398	4700	C	E											U		Y			-8,688,767.49
															Line Number Total:				-1,004,270,010.04
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,423,676,000.00
4200	4170	D	E	P				DISC		57	3700	X		U		Y			1,943,000.00
7320	4802	C	E					DISC				X		U		Y	1		-1,435,649.46
7320	4902	C	E					DISC				X		U		Y			-279,955,031.39
															Line Number Total:				-281,390,680.85
7440	4801	C	E											U		Y	1		137,540.36
7440	4901	C	E											U		Y	1		139,820,768.75
															Line Number Total:				139,958,309.11
8690	4802	C	E					DISC				X		U		Y	1		1,435,649.46
8690	4902	C	E					DISC				X		U		Y			279,955,031.39
															Line Number Total:				281,390,680.85
9000	4802	C	E					DISC				X		U		Y	1		1,435,649.46
9000	4902	C	E					DISC				X		U		Y			279,955,031.39
															Line Number Total:				281,390,680.85
9502	4801	C	E											U		Y	1		137,540.36
9502	4901	C	E											U		Y	1		139,820,768.75
															Line Number Total:				139,958,309.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3700

1000	Total new obligations	421,348,989.96
2398	Unobligated balance expiring or withdrawn	-1,004,270,010.04
4000	Appropriation	1,423,676,000.00
4200	Transferred from other accounts [Treas Acct]	1,943,000.00
7240	Obligated balance, start of year	111,505,817.60
7320	Total outlays (gross)	-346,370,848.80
7340	Adjustments in expired accounts (net)	2,238,615.11
7410	Change in uncollected customer payments from Federal sources (expired)	201,034.87
7440	Obligated balance, end of year	188,923,608.74
8690	Outlays from new discretionary authority	281,390,680.85
8693	Outlays from discretionary balances	64,980,167.95
8800	Federal sources	-201,034.87
8840	Non-Federal sources	-440,612.57
8896	Portion of offsetting collections (cash) credited to expired accounts	641,647.44
9000	Outlays	345,729,201.36
9502	Unpaid obligation, end of year	189,070,300.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /09 -1008 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			223,576,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		223,576,000.00
7320	4902	C	E					DISC				X		U		Y			-223,576,000.00
8690	4902	C	E					DISC				X		U		Y			223,576,000.00
9000	4902	C	E					DISC				X		U		Y			223,576,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1008

1000	Total new obligations	223,576,000.00
4000	Appropriation	223,576,000.00
7320	Total outlays (gross)	-223,576,000.00
8690	Outlays from new discretionary authority	223,576,000.00
9000	Outlays	223,576,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-31,362.42
7240	4801	C	B									X		E		N	1		5,600,613.66
7240	4801	D	B									X		E		N	1		-0.51
7240	4901	C	B									X		E		N	1		2,016,428.98
7240	4901	D	B									X		E		N	1		-7,637,585.10
															Line Number Total:				-51,905.39
7320	4802	D	B					DISC				X		E		N	1		-7,795,493.62
7320	4802	D	E					DISC				X		E		N	1		7,790,176.88
7320	4902	C	E					DISC				X		E		N			-160,534.30
															Line Number Total:				-165,851.04
7340	4801	C	B									X		E		N	1		-5,600,613.66
7340	4801	D	B									X		E		N	1		0.51
7340	4801	C	E									X		E		N	1		5,595,296.92
7340	4801	D	E									X		E		N	1		-0.51
7340	4802	D	B					DISC				X		E		N	1		7,795,493.62
7340	4802	D	E					DISC				X		E		N	1		-7,790,176.88
7340	4871	D	E									X		E		N			-90,676.91
7340	4881	D	E									X		E		N			-56,304.59
7340	4901	C	B									X		E		N	1		-2,016,428.98
7340	4901	D	B									X		E		N	1		7,637,585.10
7340	4901	C	E									X		E		N	1		2,016,428.98
7340	4901	D	E									X		E		N	1		-7,798,119.40
7340	4902	C	E					DISC				X		E		N			160,534.30
7340	4981	C	E									X		E		N			163,577.27
															Line Number Total:				16,595.77
7410	4251	D	B			F		DISC				X		E		N	1		31,362.42
7410	4251	D	E			F		DISC				X		E		N	1		-31,362.42
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-31,362.42
7440	4801	C	E											E		N	1		5,595,296.92
7440	4801	D	E											E		N	1		-0.51
7440	4871	D	E											E		N			-90,676.91
7440	4881	D	E											E		N			-56,304.59
7440	4901	C	E											E		N	1		2,016,428.98
7440	4901	D	E											E		N	1		-7,798,119.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			163,577.27
																Line Number Total:				-201,160.66
8693	4802	D	B					DISC				X			E		N	1		7,795,493.62
8693	4802	D	E					DISC				X			E		N	1		-7,790,176.88
8693	4902	C	E					DISC				X			E		N			160,534.30
																Line Number Total:				165,851.04
9000	4802	D	B					DISC				X			E		N	1		7,795,493.62
9000	4802	D	E					DISC				X			E		N	1		-7,790,176.88
9000	4902	C	E					DISC				X			E		N			160,534.30
																Line Number Total:				165,851.04
9502	4801	C	E												E		N	1		5,595,296.92
9502	4801	D	E												E		N	1		-0.51
9502	4871	D	E												E		N			-90,676.91
9502	4881	D	E												E		N			-56,304.59
9502	4901	C	E												E		N	1		2,016,428.98
9502	4901	D	E												E		N	1		-7,798,119.40
9502	4981	C	E												E		N			163,577.27
																Line Number Total:				-169,798.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-84.77
7240	4801	C	B									X		E		N	1		51,374,922.62
7240	4801	D	B									X		E		N	1		-4,413.55
7240	4901	C	B									X		E		N	1		1,687,697.92
7240	4901	D	B									X		E		N	1		-19,639,444.50
															Line Number Total:				33,418,677.72
7320	4802	C	B					DISC				X		E		N	1		2,607.83
7320	4802	D	B					DISC				X		E		N	1		-15,955,232.59
7320	4802	C	E					DISC				X		E		N	1		-2,607.83
7320	4802	D	E					DISC				X		E		N	1		15,964,932.79
7320	4902	C	E					DISC				X		E		N			-2,545,170.39
															Line Number Total:				-2,535,470.19
7340	4801	C	B									X		E		N	1		-51,374,922.62
7340	4801	D	B									X		E		N	1		4,413.55
7340	4801	C	E									X		E		N	1		51,384,622.82
7340	4801	D	E									X		E		N	1		-4,413.55
7340	4802	C	B					DISC				X		E		N	1		-2,607.83
7340	4802	D	B					DISC				X		E		N	1		15,955,232.59
7340	4802	C	E					DISC				X		E		N	1		2,607.83
7340	4802	D	E					DISC				X		E		N	1		-15,964,932.79
7340	4871	D	E									X		E		N			-20,236,062.84
7340	4881	C	E									X		E		N			19,074,214.29
7340	4901	C	B									X		E		N	1		-1,687,697.92
7340	4901	D	B									X		E		N	1		19,639,444.50
7340	4901	C	E									X		E		N	1		1,687,697.92
7340	4901	D	E									X		E		N	1		-22,184,614.89
7340	4902	C	E					DISC				X		E		N			2,545,170.39
7340	4981	C	E									X		E		N			1,107,654.44
															Line Number Total:				-54,194.11
7410	4251	D	B			F		DISC				X		E		N	1		84.77
7410	4251	D	E			F		DISC				X		E		N	1		-84.77
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-84.77
7440	4801	C	E											E		N	1		51,384,622.82
7440	4801	D	E											E		N	1		-4,413.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-20,236,062.84
7440	4881	C	E												E		N			19,074,214.29
7440	4901	C	E												E		N	1		1,687,697.92
7440	4901	D	E												E		N	1		-22,184,614.89
7440	4981	C	E												E		N			1,107,654.44
																Line Number Total:				30,829,013.42
8693	4802	C	B					DISC				X			E		N	1		-2,607.83
8693	4802	D	B					DISC				X			E		N	1		15,955,232.59
8693	4802	C	E					DISC				X			E		N	1		2,607.83
8693	4802	D	E					DISC				X			E		N	1		-15,964,932.79
8693	4902	C	E					DISC				X			E		N			2,545,170.39
																Line Number Total:				2,535,470.19
9000	4802	C	B					DISC				X			E		N	1		-2,607.83
9000	4802	D	B					DISC				X			E		N	1		15,955,232.59
9000	4802	C	E					DISC				X			E		N	1		2,607.83
9000	4802	D	E					DISC				X			E		N	1		-15,964,932.79
9000	4902	C	E					DISC				X			E		N			2,545,170.39
																Line Number Total:				2,535,470.19
9502	4801	C	E												E		N	1		51,384,622.82
9502	4801	D	E												E		N	1		-4,413.55
9502	4871	D	E												E		N			-20,236,062.84
9502	4881	C	E												E		N			19,074,214.29
9502	4901	C	E												E		N	1		1,687,697.92
9502	4901	D	E												E		N	1		-22,184,614.89
9502	4981	C	E												E		N			1,107,654.44
																Line Number Total:				30,829,098.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-30,332.94
7240	4801	C	B									X		E		N	1		41,005,044.82
7240	4801	D	B									X		E		N	1		-72,081.90
7240	4901	C	B									X		E		N	1		1,208,918.70
7240	4901	D	B									X		E		N	1		-5,854,468.31
															Line Number Total:				36,257,080.37
7320	4802	D	B					DISC				X		E		N	1		-32,398,201.12
7320	4802	D	E					DISC				X		E		N	1		36,102,854.06
7320	4902	C	E					DISC				X		E		N			-1,023.60
7320	4902	D	E					DISC				X		E		N			32,610,230.87
															Line Number Total:				36,313,860.21
7340	4801	C	B									X		E		N	1		-41,005,044.82
7340	4801	D	B									X		E		N	1		72,081.90
7340	4801	C	E									X		E		N	1		44,709,697.76
7340	4801	D	E									X		E		N	1		-72,081.90
7340	4802	D	B					DISC				X		E		N	1		32,398,201.12
7340	4802	D	E					DISC				X		E		N	1		-36,102,854.06
7340	4871	D	E									X		E		N			-33,213,837.35
7340	4881	C	E									X		E		N			65,879,649.85
7340	4901	C	B									X		E		N	1		-1,208,918.70
7340	4901	D	B									X		E		N	1		5,854,468.31
7340	4901	C	E									X		E		N	1		27,963,657.66
7340	4902	C	E					DISC				X		E		N			1,023.60
7340	4902	D	E					DISC				X		E		N			-32,610,230.87
7340	4981	C	E									X		E		N			560.04
7340	4981	D	E									X		E		N			-32,566,780.36
															Line Number Total:				99,592.18
7410	4221	D	B			F		DISC				X		E		N	1		30,332.94
7410	4221	D	E			F		DISC				X		E		N	1		-30,332.94
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-30,332.94
7440	4801	C	E											E		N	1		44,709,697.76
7440	4801	D	E											E		N	1		-72,081.90
7440	4871	D	E											E		N			-33,213,837.35
7440	4881	C	E											E		N			65,879,649.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		27,963,657.66
7440	4981	C	E											E		N			560.04
7440	4981	D	E											E		N			-32,566,780.36
															Line Number Total:				72,670,532.76
8693	4802	D	B					DISC				X		E		N	1		32,398,201.12
8693	4802	D	E					DISC				X		E		N	1		-36,102,854.06
8693	4902	C	E					DISC				X		E		N			1,023.60
8693	4902	D	E					DISC				X		E		N			-32,610,230.87
															Line Number Total:				-36,313,860.21
8840	4252	D	E			X		DISC				X		E		N			-560.04
8896	4252	D	E			X		DISC				X		E		N			560.04
9000	4252	D	E			X		DISC				X		E		N			-560.04
9000	4802	D	B					DISC				X		E		N	1		32,398,201.12
9000	4802	D	E					DISC				X		E		N	1		-36,102,854.06
9000	4902	C	E					DISC				X		E		N			1,023.60
9000	4902	D	E					DISC				X		E		N			-32,610,230.87
															Line Number Total:				-36,314,420.25
9502	4801	C	E											E		N	1		44,709,697.76
9502	4801	D	E											E		N	1		-72,081.90
9502	4871	D	E											E		N			-33,213,837.35
9502	4881	C	E											E		N			65,879,649.85
9502	4901	C	E											E		N	1		27,963,657.66
9502	4981	C	E											E		N			560.04
9502	4981	D	E											E		N			-32,566,780.36
															Line Number Total:				72,700,865.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-681,524.54
7240	4801	C	B									X		E		N	1		182,989,233.48
7240	4801	D	B									X		E		N	1		-2,525,161.47
7240	4901	C	B									X		E		N	1		13,470,840.03
7240	4901	D	B									X		E		N	1		-813,256.47
															Line Number Total:				192,440,131.03
7320	4802	C	B					DISC				X		E		N	1		6,951,019.07
7320	4802	C	E					DISC				X		E		N	1		-6,940,763.05
7320	4902	C	E					DISC				X		E		N			-38,859,337.47
															Line Number Total:				-38,849,081.45
7340	4801	C	B									X		E		N	1		-182,989,233.48
7340	4801	D	B									X		E		N	1		2,525,161.47
7340	4801	C	E									X		E		N	1		182,999,489.50
7340	4801	D	E									X		E		N	1		-2,525,161.47
7340	4802	C	B					DISC				X		E		N	1		-6,951,019.07
7340	4802	C	E					DISC				X		E		N	1		6,940,763.05
7340	4871	D	E									X		E		N			-136,983,716.75
7340	4881	C	E									X		E		N			113,077,078.60
7340	4901	C	B									X		E		N	1		-13,470,840.03
7340	4901	D	B									X		E		N	1		813,256.47
7340	4901	C	E									X		E		N	1		1,988,565.84
7340	4901	D	E									X		E		N	1		-28,190,319.75
7340	4902	C	E					DISC				X		E		N			38,859,337.47
7340	4981	C	E									X		E		N			23,668,493.32
															Line Number Total:				-238,144.83
7410	4221	D	B			F		DISC				X		E		N	1		681,524.54
7410	4221	D	E			F		DISC				X		E		N	1		-688,403.64
7410	4251	D	E			F		DISC				X		E		N	1		-66,305.64
															Line Number Total:				-73,184.74
7440	4221	D	E			F		DISC						E		N	1		-688,403.64
7440	4251	D	E			F		DISC						E		N	1		-66,305.64
7440	4801	C	E											E		N	1		182,999,489.50
7440	4801	D	E											E		N	1		-2,525,161.47
7440	4871	D	E											E		N			-136,983,716.75
7440	4881	C	E											E		N			113,077,078.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		1,988,565.84
7440	4901	D	E												E		N	1		-28,190,319.75
7440	4981	C	E												E		N			23,668,493.32
																Line Number Total:				153,279,720.01
8693	4802	C	B					DISC				X			E		N	1		-6,951,019.07
8693	4802	C	E					DISC				X			E		N	1		6,940,763.05
8693	4902	C	E					DISC				X			E		N			38,859,337.47
																Line Number Total:				38,849,081.45
8800	4252	C	E			F		DISC				X			E		N			66,305.64
8840	4252	D	E			X		DISC				X			E		N			-4,216.69
8896	4252	C	E			F		DISC				X			E		N			-66,305.64
8896	4252	D	E			X		DISC				X			E		N			4,216.69
																Line Number Total:				-62,088.95
9000	4252	C	E			F		DISC				X			E		N			66,305.64
9000	4252	D	E			X		DISC				X			E		N			-4,216.69
9000	4802	C	B					DISC				X			E		N	1		-6,951,019.07
9000	4802	C	E					DISC				X			E		N	1		6,940,763.05
9000	4902	C	E					DISC				X			E		N			38,859,337.47
																Line Number Total:				38,911,170.40
9502	4801	C	E												E		N	1		182,999,489.50
9502	4801	D	E												E		N	1		-2,525,161.47
9502	4871	D	E												E		N			-136,983,716.75
9502	4881	C	E												E		N			113,077,078.60
9502	4901	C	E												E		N	1		1,988,565.84
9502	4901	D	E												E		N	1		-28,190,319.75
9502	4981	C	E												E		N			23,668,493.32
																Line Number Total:				154,034,429.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-538,163.72
7240	4221	D	B			F		DISC				X		E		N	1		-3,472,464.49
7240	4251	D	B			E		DISC				X		E		N	1		-199,483.28
7240	4251	D	B			F		DISC				X		E		N	1		-4,389,474.51
7240	4801	C	B									X		E		N	1		339,313,609.77
7240	4901	C	B									X		E		N	1		298,428,413.61
															Line Number Total:				629,142,437.38
7320	4802	C	B					DISC				X		E		N	1		36,980,184.73
7320	4802	C	E					DISC				X		E		N	1		-40,053,584.66
7320	4902	C	E					DISC				X		E		N			-529,799,350.17
															Line Number Total:				-532,872,750.10
7340	4801	C	B									X		E		N	1		-339,313,609.77
7340	4801	C	E									X		E		N	1		336,237,186.89
7340	4802	C	B					DISC				X		E		N	1		-36,980,184.73
7340	4802	C	E					DISC				X		E		N	1		40,053,584.66
7340	4871	D	E									X		E		N			-382,295,370.83
7340	4881	C	E									X		E		N			60,679,856.37
7340	4901	C	B									X		E		N	1		-298,428,413.61
7340	4901	C	E									X		E		N	1		1,027,792.98
7340	4901	D	E									X		E		N	1		-232,395,706.59
7340	4902	C	E					DISC				X		E		N			529,799,350.17
7340	4981	C	E									X		E		N			309,892,372.06
															Line Number Total:				-11,723,142.40
7410	4221	D	B			E		DISC				X		E		N	1		538,163.72
7410	4221	D	B			F		DISC				X		E		N	1		3,472,464.49
7410	4221	D	E			E		DISC				X		E		N	1		-217,385.69
7410	4221	D	E			F		DISC				X		E		N	1		-2,523,377.53
7410	4251	D	B			E		DISC				X		E		N	1		199,483.28
7410	4251	D	B			F		DISC				X		E		N	1		4,389,474.51
7410	4251	D	E			E		DISC				X		E		N	1		-220,261.31
7410	4251	D	E			F		DISC				X		E		N	1		-5,190,320.37
															Line Number Total:				448,241.10
7440	4221	D	E			E		DISC						E		N	1		-217,385.69
7440	4221	D	E			F		DISC						E		N	1		-2,523,377.53
7440	4251	D	E			E		DISC						E		N	1		-220,261.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC							E		N	1		-5,190,320.37
7440	4801	C	E												E		N	1		336,237,186.89
7440	4871	D	E												E		N			-382,295,370.83
7440	4881	C	E												E		N			60,679,856.37
7440	4901	C	E												E		N	1		1,027,792.98
7440	4901	D	E												E		N	1		-232,395,706.59
7440	4981	C	E												E		N			309,892,372.06
																Line Number Total:				84,994,785.98
8693	4802	C	B					DISC				X			E		N	1		-36,980,184.73
8693	4802	C	E					DISC				X			E		N	1		40,053,584.66
8693	4902	C	E					DISC				X			E		N			529,799,350.17
																Line Number Total:				532,872,750.10
8800	4252	D	E			F		DISC				X			E		N			-548,241.10
8840	4252	D	E			X		DISC				X			E		N			-93,394.52
8896	4252	D	E			F		DISC				X			E		N			548,241.10
8896	4252	D	E			X		DISC				X			E		N			93,394.52
																Line Number Total:				641,635.62
9000	4252	D	E			F		DISC				X			E		N			-548,241.10
9000	4252	D	E			X		DISC				X			E		N			-93,394.52
9000	4802	C	B					DISC				X			E		N	1		-36,980,184.73
9000	4802	C	E					DISC				X			E		N	1		40,053,584.66
9000	4902	C	E					DISC				X			E		N			529,799,350.17
																Line Number Total:				532,231,114.48
9502	4801	C	E												E		N	1		336,237,186.89
9502	4871	D	E												E		N			-382,295,370.83
9502	4881	C	E												E		N			60,679,856.37
9502	4901	C	E												E		N	1		1,027,792.98
9502	4901	D	E												E		N	1		-232,395,706.59
9502	4981	C	E												E		N			309,892,372.06
																Line Number Total:				93,146,130.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		365,936,446.31
1000	4802	C	E					DISC				X		U		Y	1		2,192,708.14
1000	4901	C	E									X		U		Y	1		102,311,266.28
1000	4902	C	E					DISC				X		U		Y			1,649,486,004.92
															Line Number Total:				2,119,926,425.65
2398	4510	C	E		A									U	X	Y			-123,009,000.00
2398	4510	C	E		S									U		Y			-4,566,220,000.00
2398	4610	C	E											U		Y			-90,353,237.28
															Line Number Total:				-4,779,582,237.28
4000	4119	D	E	P				DISC				X	X	U		Y	1		6,766,220,000.00
4200	4170	D	E	P				DISC		21	2060	X		U		Y			123,009,000.00
5800	4252	D	E			X		DISC				X		U		Y			123,636.18
5810	4221	D	E			F		DISC				X		U		Y	1		7,969,645.01
5810	4251	D	E			F		DISC				X		U		Y	1		2,186,381.74
															Line Number Total:				10,156,026.75
7320	4802	C	E					DISC				X		U		Y	1		-2,192,708.14
7320	4902	C	E					DISC				X		U		Y			-1,649,486,004.92
															Line Number Total:				-1,651,678,713.06
7440	4221	D	E			F		DISC						U		Y	1		-7,969,645.01
7440	4251	D	E			F		DISC						U		Y	1		-2,186,381.74
7440	4801	C	E											U		Y	1		365,936,446.31
7440	4901	C	E											U		Y	1		102,311,266.28
															Line Number Total:				458,091,685.84
8690	4802	C	E					DISC				X		U		Y	1		2,192,708.14
8690	4902	C	E					DISC				X		U		Y			1,649,486,004.92
															Line Number Total:				1,651,678,713.06
8840	4252	D	E			X		DISC				X		U		Y			-123,636.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09 -2060 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		DISC				X		U		Y			-123,636.18
9000	4802	C	E					DISC				X		U		Y	1		2,192,708.14
9000	4902	C	E					DISC				X		U		Y			1,649,486,004.92
															Line Number Total:				1,651,555,076.88
9502	4801	C	E											U		Y	1		365,936,446.31
9502	4901	C	E											U		Y	1		102,311,266.28
															Line Number Total:				468,247,712.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2060

1000	Total new obligations	2,119,926,425.65
2398	Unobligated balance expiring or withdrawn	-4,779,582,237.28
4000	Appropriation	6,766,220,000.00
4200	Transferred from other accounts [Treas Acct]	123,009,000.00
5800	Offsetting collections (cash)	123,636.18
5810	Change in uncollected customer payments from Federal sources (unexpired)	10,156,026.75
7240	Obligated balance, start of year	891,206,421.11
7320	Total outlays (gross)	-2,189,788,005.63
7340	Adjustments in expired accounts (net)	-11,899,293.39
7410	Change in uncollected customer payments from Federal sources (expired)	375,056.36
7440	Obligated balance, end of year	799,664,577.35
8690	Outlays from new discretionary authority	1,651,678,713.06
8693	Outlays from discretionary balances	538,109,292.57
8800	Federal sources	-481,935.46
8840	Non-Federal sources	-221,807.43
8896	Portion of offsetting collections (cash) credited to expired accounts	580,106.71
9000	Outlays	2,189,084,262.74
9502	Unpaid obligation, end of year	818,788,438.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /09 -1006 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,194,467,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,194,467,000.00
7320	4902	C	E					DISC				X		U		Y			-1,194,467,000.00
8690	4902	C	E					DISC				X		U		Y			1,194,467,000.00
9000	4902	C	E					DISC				X		U		Y			1,194,467,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1006

1000	Total new obligations	1,194,467,000.00
4000	Appropriation	1,194,467,000.00
7320	Total outlays (gross)	-1,194,467,000.00
8690	Outlays from new discretionary authority	1,194,467,000.00
9000	Outlays	1,194,467,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		2,086,767.79
7240	4251	D	B			E		DISC				X		E		N	1		-2,086,767.79
7240	4801	C	B									X		E		N	1		177,020.53
7240	4901	D	B									X		E		N	1		-113,953.32
															Line Number Total:				63,067.21
7320	4802	D	B					DISC				X		E		N	1		-3,688.31
7320	4802	D	E					DISC				X		E		N	1		3,020.02
7320	4902	C	E					DISC				X		E		N			-7,127,891.91
7320	4902	D	E					DISC				X		E		N			153,957.48
															Line Number Total:				-6,974,602.72
7340	4801	C	B									X		E		N	1		-177,020.53
7340	4801	C	E									X		E		N	1		176,352.24
7340	4802	D	B					DISC				X		E		N	1		3,688.31
7340	4802	D	E					DISC				X		E		N	1		-3,020.02
7340	4871	D	E									X		E		N			-1,495.82
7340	4901	D	B									X		E		N	1		113,953.32
7340	4901	C	E									X		E		N	1		8,492.74
7340	4902	C	E					DISC				X		E		N			7,127,891.91
7340	4902	D	E					DISC				X		E		N			-153,957.48
															Line Number Total:				7,094,884.67
7410	4251	C	B			F		DISC				X		E		N	1		-2,086,767.79
7410	4251	D	B			E		DISC				X		E		N	1		2,086,767.79
7410	4251	C	E			F		DISC				X		E		N	1		2,086,767.79
7410	4251	D	E			E		DISC				X		E		N	1		-2,086,767.79
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		2,086,767.79
7440	4251	D	E			E		DISC						E		N	1		-2,086,767.79
7440	4801	C	E											E		N	1		176,352.24
7440	4871	D	E											E		N			-1,495.82
7440	4901	C	E											E		N	1		8,492.74
															Line Number Total:				183,349.16
8693	4802	D	B					DISC				X		E		N	1		3,688.31
8693	4802	D	E					DISC				X		E		N	1		-3,020.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			7,127,891.91
8693	4902	D	E					DISC				X		E		N			-153,957.48
															Line Number Total:				6,974,602.72
8840	4252	D	E			E		DISC				X		E		N			-79.65
8840	4972	D	E			X		DISC				X		E		N			-7,127,812.26
															Line Number Total:				-7,127,891.91
8896	4252	D	E			E		DISC				X		E		N			79.65
8896	4972	D	E			X		DISC				X		E		N			7,127,812.26
															Line Number Total:				7,127,891.91
9000	4252	D	E			E		DISC				X		E		N			-79.65
9000	4802	D	B					DISC				X		E		N	1		3,688.31
9000	4802	D	E					DISC				X		E		N	1		-3,020.02
9000	4902	C	E					DISC				X		E		N			7,127,891.91
9000	4902	D	E					DISC				X		E		N			-153,957.48
9000	4972	D	E			X		DISC				X		E		N			-7,127,812.26
															Line Number Total:				-153,289.19
9502	4801	C	E											E		N	1		176,352.24
9502	4871	D	E											E		N			-1,495.82
9502	4901	C	E											E		N	1		8,492.74
															Line Number Total:				183,349.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		311,626.17
7240	4251	D	B			E		DISC				X		E		N	1		-311,814.67
7240	4801	C	B									X		E		N	1		128,368.67
7240	4901	C	B									X		E		N	1		3,413,483.21
															Line Number Total:				3,541,663.38
7320	4802	C	B					DISC				X		E		N	1		2,906.43
7320	4802	C	E					DISC				X		E		N	1		-14,378.00
7320	4902	D	E					DISC				X		E		N			82,815.45
															Line Number Total:				71,343.88
7340	4801	C	B									X		E		N	1		-128,368.67
7340	4801	C	E									X		E		N	1		116,981.10
7340	4802	C	B					DISC				X		E		N	1		-2,906.43
7340	4802	C	E					DISC				X		E		N	1		14,378.00
7340	4871	D	E									X		E		N			-1,731.66
7340	4901	C	B									X		E		N	1		-3,413,483.21
7340	4901	C	E									X		E		N	1		3,496,090.00
7340	4902	D	E					DISC				X		E		N			-82,815.45
7340	4971	D	E									X		E		N			-5,246.40
															Line Number Total:				-7,102.72
7410	4251	C	B			F		DISC				X		E		N	1		-311,626.17
7410	4251	D	B			E		DISC				X		E		N	1		311,814.67
7410	4251	C	E			F		DISC				X		E		N	1		311,626.17
7410	4251	D	E			E		DISC				X		E		N	1		-311,814.67
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		311,626.17
7440	4251	D	E			E		DISC						E		N	1		-311,814.67
7440	4801	C	E											E		N	1		116,981.10
7440	4871	D	E											E		N			-1,731.66
7440	4901	C	E											E		N	1		3,496,090.00
7440	4971	D	E											E		N			-5,246.40
															Line Number Total:				3,605,904.54
8693	4802	C	B					DISC				X		E		N	1		-2,906.43
8693	4802	C	E					DISC				X		E		N	1		14,378.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC				X		E		N			-82,815.45
															Line Number Total:				-71,343.88
8840	4972	D	E			X		DISC				X		E		N			-12,686.43
8896	4972	D	E			X		DISC				X		E		N			12,686.43
9000	4802	C	B					DISC				X		E		N	1		-2,906.43
9000	4802	C	E					DISC				X		E		N	1		14,378.00
9000	4902	D	E					DISC				X		E		N			-82,815.45
9000	4972	D	E			X		DISC				X		E		N			-12,686.43
															Line Number Total:				-84,030.31
9502	4801	C	E											E		N	1		116,981.10
9502	4871	D	E											E		N			-1,731.66
9502	4901	C	E											E		N	1		3,496,090.00
9502	4971	D	E											E		N			-5,246.40
															Line Number Total:				3,606,093.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		415,845.56
7240	4901	C	B									X		E		N	1		140,074.10
															Line Number Total:				555,919.66
7320	4802	C	B					DISC				X		E		N	1		58,994.18
7320	4802	C	E					DISC				X		E		N	1		-71,996.93
7320	4902	C	E					DISC				X		E		N			-93,405.92
															Line Number Total:				-106,408.67
7340	4801	C	B									X		E		N	1		-415,845.56
7340	4801	C	E									X		E		N	1		382,268.57
7340	4802	C	B					DISC				X		E		N	1		-58,994.18
7340	4802	C	E					DISC				X		E		N	1		71,996.93
7340	4871	D	E									X		E		N			-5,437.53
7340	4901	C	B									X		E		N	1		-140,074.10
7340	4901	C	E									X		E		N	1		154,793.84
7340	4902	C	E					DISC				X		E		N			93,405.92
7340	4971	D	E									X		E		N			-26,506.74
															Line Number Total:				55,607.15
7440	4801	C	E											E		N	1		382,268.57
7440	4871	D	E											E		N			-5,437.53
7440	4901	C	E											E		N	1		154,793.84
7440	4971	D	E											E		N			-26,506.74
															Line Number Total:				505,118.14
8693	4802	C	B					DISC				X		E		N	1		-58,994.18
8693	4802	C	E					DISC				X		E		N	1		71,996.93
8693	4902	C	E					DISC				X		E		N			93,405.92
															Line Number Total:				106,408.67
8840	4972	D	E			X		DISC				X		E		N			-16,174.75
8896	4972	D	E			X		DISC				X		E		N			16,174.75
9000	4802	C	B					DISC				X		E		N	1		-58,994.18
9000	4802	C	E					DISC				X		E		N	1		71,996.93
9000	4902	C	E					DISC				X		E		N			93,405.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-16,174.75
															Line Number Total:				90,233.92
9502	4801	C	E											E		N	1		382,268.57
9502	4871	D	E											E		N			-5,437.53
9502	4901	C	E											E		N	1		154,793.84
9502	4971	D	E											E		N			-26,506.74
															Line Number Total:				505,118.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-98,195.00
7240	4801	C	B									X		E		N	1		838,236.69
7240	4901	C	B									X		E		N	1		20,948,394.70
															Line Number Total:				21,688,436.39
7320	4802	C	B					DISC				X		E		N	1		29,633.70
7320	4802	C	E					DISC				X		E		N	1		-102,727.41
7320	4902	C	E					DISC				X		E		N			-173,136.76
															Line Number Total:				-246,230.47
7340	4801	C	B									X		E		N	1		-838,236.69
7340	4801	C	E									X		E		N	1		767,704.03
7340	4802	C	B					DISC				X		E		N	1		-29,633.70
7340	4802	C	E					DISC				X		E		N	1		102,727.41
7340	4871	D	E									X		E		N			-251,798.07
7340	4901	C	B									X		E		N	1		-20,948,394.70
7340	4901	C	E									X		E		N	1		21,112,344.17
7340	4902	C	E					DISC				X		E		N			173,136.76
7340	4971	D	E									X		E		N			-288,881.80
															Line Number Total:				-201,032.59
7410	4251	D	B			F		DISC				X		E		N	1		98,195.00
7440	4801	C	E											E		N	1		767,704.03
7440	4871	D	E											E		N			-251,798.07
7440	4901	C	E											E		N	1		21,112,344.17
7440	4971	D	E											E		N			-288,881.80
															Line Number Total:				21,339,368.33
8693	4802	C	B					DISC				X		E		N	1		-29,633.70
8693	4802	C	E					DISC				X		E		N	1		102,727.41
8693	4902	C	E					DISC				X		E		N			173,136.76
															Line Number Total:				246,230.47
8840	4972	D	E			X		DISC				X		E		N			-21,400.31
8896	4972	D	E			X		DISC				X		E		N			21,400.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-29,633.70
9000	4802	C	E					DISC				X		E		N	1		102,727.41
9000	4902	C	E					DISC				X		E		N			173,136.76
9000	4972	D	E			X		DISC				X		E		N			-21,400.31
															Line Number Total:				224,830.16
9502	4801	C	E											E		N	1		767,704.03
9502	4871	D	E											E		N			-251,798.07
9502	4901	C	E											E		N	1		21,112,344.17
9502	4971	D	E											E		N			-288,881.80
															Line Number Total:				21,339,368.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-217.02
7240	4251	D	B			F		DISC				X		E		N	1		-255,382.70
7240	4801	C	B									X		E		N	1		2,428,830.16
7240	4901	C	B									X		E		N	1		10,964,793.39
															Line Number Total:				13,138,023.83
7320	4802	C	B					DISC				X		E		N	1		100,113.34
7320	4802	C	E					DISC				X		E		N	1		-168,101.43
7320	4902	C	E					DISC				X		E		N			-1,495,554.78
															Line Number Total:				-1,563,542.87
7340	4801	C	B									X		E		N	1		-2,428,830.16
7340	4801	C	E									X		E		N	1		2,238,856.50
7340	4802	C	B					DISC				X		E		N	1		-100,113.34
7340	4802	C	E					DISC				X		E		N	1		168,101.43
7340	4871	D	E									X		E		N			-649,167.09
7340	4901	C	B									X		E		N	1		-10,964,793.39
7340	4901	C	E									X		E		N	1		11,104,952.68
7340	4902	C	E					DISC				X		E		N			1,495,554.78
7340	4971	D	E									X		E		N			-1,213,058.61
															Line Number Total:				-348,497.20
7410	4221	D	B			E		DISC				X		E		N	1		217.02
7410	4221	D	E			E		DISC				X		E		N	1		-217.02
7410	4251	D	B			F		DISC				X		E		N	1		255,382.70
7410	4251	D	E			F		DISC				X		E		N	1		-250,396.63
															Line Number Total:				4,986.07
7440	4221	D	E			E		DISC						E		N	1		-217.02
7440	4251	D	E			F		DISC						E		N	1		-250,396.63
7440	4801	C	E											E		N	1		2,238,856.50
7440	4871	D	E											E		N			-649,167.09
7440	4901	C	E											E		N	1		11,104,952.68
7440	4971	D	E											E		N			-1,213,058.61
															Line Number Total:				11,230,969.83
8693	4802	C	B					DISC				X		E		N	1		-100,113.34
8693	4802	C	E					DISC				X		E		N	1		168,101.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			1,495,554.78
																Line Number Total:				1,563,542.87
8840	4972	D	E			X		DISC				X			E		N			-28,106.71
8896	4972	D	E			X		DISC				X			E		N			28,106.71
9000	4802	C	B					DISC				X			E		N	1		-100,113.34
9000	4802	C	E					DISC				X			E		N	1		168,101.43
9000	4902	C	E					DISC				X			E		N			1,495,554.78
9000	4972	D	E			X		DISC				X			E		N			-28,106.71
																Line Number Total:				1,535,436.16
9502	4801	C	E												E		N	1		2,238,856.50
9502	4871	D	E												E		N			-649,167.09
9502	4901	C	E												E		N	1		11,104,952.68
9502	4971	D	E												E		N			-1,213,058.61
																Line Number Total:				11,481,583.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,245.95
7240	4221	D	B			F		DISC				X		E		N	1		-5,844.84
7240	4251	D	B			F		DISC				X		E		N	1		-300,755.67
7240	4801	C	B									X		E		N	1		4,062,044.41
7240	4901	C	B									X		E		N	1		100,623,425.04
															Line Number Total:				104,377,622.99
7320	4802	C	B					DISC				X		E		N	1		4,551,042.65
7320	4802	C	E					DISC				X		E		N	1		-1,435,755.46
7320	4902	C	E					DISC				X		E		N			-97,245,100.07
															Line Number Total:				-94,129,812.88
7340	4801	C	B									X		E		N	1		-4,062,044.41
7340	4801	C	E									X		E		N	1		8,602,413.99
7340	4802	C	B					DISC				X		E		N	1		-4,551,042.65
7340	4802	C	E					DISC				X		E		N	1		1,435,755.46
7340	4871	D	E									X		E		N			-4,534,416.96
7340	4901	C	B									X		E		N	1		-100,623,425.04
7340	4901	C	E									X		E		N	1		65,213,479.92
7340	4902	C	E					DISC				X		E		N			97,245,100.07
7340	4971	D	E									X		E		N			-55,280,156.17
															Line Number Total:				3,445,664.21
7410	4221	D	B			E		DISC				X		E		N	1		1,245.95
7410	4221	D	B			F		DISC				X		E		N	1		5,844.84
7410	4221	D	E			E		DISC				X		E		N	1		-883.70
7410	4221	D	E			F		DISC				X		E		N	1		-297.17
7410	4251	D	B			F		DISC				X		E		N	1		300,755.67
7410	4251	D	E			F		DISC				X		E		N	1		-60,867.75
															Line Number Total:				245,797.84
7440	4221	D	E			E		DISC						E		N	1		-883.70
7440	4221	D	E			F		DISC						E		N	1		-297.17
7440	4251	D	E			F		DISC						E		N	1		-60,867.75
7440	4801	C	E											E		N	1		8,602,413.99
7440	4871	D	E											E		N			-4,534,416.96
7440	4901	C	E											E		N	1		65,213,479.92
7440	4971	D	E											E		N			-55,280,156.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			13,939,272.16
8693	4802	C	B					DISC				X		E		N	1		-4,551,042.65
8693	4802	C	E					DISC				X		E		N	1		1,435,755.46
8693	4902	C	E					DISC				X		E		N			97,245,100.07
																Line Number Total:			94,129,812.88
8800	4252	C	E			F		DISC				X		E		N			9,150,899.81
8840	4252	D	E			E		DISC				X		E		N			-2,137,808.73
8840	4972	D	E			X		DISC				X		E		N			-9,892,112.06
																Line Number Total:			-12,029,920.79
8896	4252	C	E			F		DISC				X		E		N			-9,150,899.81
8896	4252	D	E			E		DISC				X		E		N			2,137,808.73
8896	4972	D	E			X		DISC				X		E		N			9,892,112.06
																Line Number Total:			2,879,020.98
9000	4252	C	E			F		DISC				X		E		N			9,150,899.81
9000	4252	D	E			E		DISC				X		E		N			-2,137,808.73
9000	4802	C	B					DISC				X		E		N	1		-4,551,042.65
9000	4802	C	E					DISC				X		E		N	1		1,435,755.46
9000	4902	C	E					DISC				X		E		N			97,245,100.07
9000	4972	D	E			X		DISC				X		E		N			-9,892,112.06
																Line Number Total:			91,250,791.90
9502	4801	C	E											E		N	1		8,602,413.99
9502	4871	D	E											E		N			-4,534,416.96
9502	4901	C	E											E		N	1		65,213,479.92
9502	4971	D	E											E		N			-55,280,156.17
																Line Number Total:			14,001,320.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		11,838,755.08
1000	4802	C	E					DISC				X		U		Y	1		1,859,822.45
1000	4901	C	E									X		U		Y	1		51,434,218.15
1000	4902	C	E					DISC				X		U		Y			603,722,241.87
															Line Number Total:				668,855,037.55
2398	4510	C	E		A									U		Y			-41,367,923.27
2398	4510	C	E		S									U		Y			-2,056,326,000.00
2398	4610	C	E											U		Y			-36,311,535.36
2398	4700	C	E											U		Y			-1,398,551.82
															Line Number Total:				-2,135,404,010.45
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,741,768,000.00
4200	4170	D	E	P				DISC		57	3850	X		U		Y			61,623,000.00
5800	4252	D	E			E		DISC				X		U		Y			7,456.57
5800	4252	D	E			F		DISC				X		U		Y			114,445.47
															Line Number Total:				121,902.04
5810	4221	D	E			E		DISC				X		U		Y	1		728,748.95
5810	4221	D	E			F		DISC				X		U		Y	1		3,377.80
5810	4251	D	E			F		DISC				X		U		Y	1		14,019.21
															Line Number Total:				746,145.96
7320	4802	C	E					DISC				X		U		Y	1		-1,859,822.45
7320	4902	C	E					DISC				X		U		Y			-603,722,241.87
															Line Number Total:				-605,582,064.32
7440	4221	D	E			E		DISC						U		Y	1		-728,748.95
7440	4221	D	E			F		DISC						U		Y	1		-3,377.80
7440	4251	D	E			F		DISC						U		Y	1		-14,019.21
7440	4801	C	E											U		Y	1		11,838,755.08
7440	4901	C	E											U		Y	1		51,434,218.15
															Line Number Total:				62,526,827.27
8690	4802	C	E					DISC				X		U		Y	1		1,859,822.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09 -3850 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC				X		U		Y			603,722,241.87
																Line Number Total:			605,582,064.32
8800	4252	D	E			F		DISC				X		U		Y			-114,445.47
8840	4252	D	E			E		DISC				X		U		Y			-7,456.57
9000	4252	D	E			E		DISC				X		U		Y			-7,456.57
9000	4252	D	E			F		DISC				X		U		Y			-114,445.47
9000	4802	C	E					DISC				X		U		Y	1		1,859,822.45
9000	4902	C	E					DISC				X		U		Y			603,722,241.87
																Line Number Total:			605,460,162.28
9502	4801	C	E											U		Y	1		11,838,755.08
9502	4901	C	E											U		Y	1		51,434,218.15
																Line Number Total:			63,272,973.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3850

1000	Total new obligations	668,855,037.55
2398	Unobligated balance expiring or withdrawn	-2,135,404,010.45
4000	Appropriation	2,741,768,000.00
4200	Transferred from other accounts [Treas Acct]	61,623,000.00
5800	Offsetting collections (cash)	121,902.04
5810	Change in uncollected customer payments from Federal sources (unexpired)	746,145.96
7240	Obligated balance, start of year	143,364,733.46
7320	Total outlays (gross)	-708,531,318.05
7340	Adjustments in expired accounts (net)	10,039,523.52
7410	Change in uncollected customer payments from Federal sources (expired)	348,978.91
7440	Obligated balance, end of year	113,330,809.43
8690	Outlays from new discretionary authority	605,582,064.32
8693	Outlays from discretionary balances	102,949,253.73
8800	Federal sources	9,036,454.34
8840	Non-Federal sources	-19,243,637.47
8896	Portion of offsetting collections (cash) credited to expired accounts	10,085,281.09
9000	Outlays	698,324,134.92
9502	Unpaid obligation, end of year	114,389,806.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /09 -1009 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			376,048,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		376,048,000.00
7320	4902	C	E					DISC				X		U		Y			-376,048,000.00
8690	4902	C	E					DISC				X		U		Y			376,048,000.00
9000	4902	C	E					DISC				X		U		Y			376,048,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1009

1000	Total new obligations	376,048,000.00
4000	Appropriation	376,048,000.00
7320	Total outlays (gross)	-376,048,000.00
8690	Outlays from new discretionary authority	376,048,000.00
9000	Outlays	376,048,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /09 -0041 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			3,745,000,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		3,745,000,000.00
7320	4902	C	E					MAND				X		U		Y			-3,745,000,000.00
8697	4902	C	E					MAND				X		U		Y			3,745,000,000.00
9000	4902	C	E					MAND				X		U		Y			3,745,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-0041

1000	Total new obligations	3,745,000,000.00
6000	Appropriation	3,745,000,000.00
7320	Total outlays (gross)	-3,745,000,000.00
8697	Outlays from new mandatory authority	3,745,000,000.00
9000	Outlays	3,745,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		697,453.39
7240	4221	C	B			F		MAND				X		E		N	1		1,416,173.22
7240	4221	D	B			E		DISC				X		E		N	1		-21,132,314.22
7240	4221	D	B			F		DISC				X		E		N	1		-67,524,462.31
7240	4251	C	B			F		DISC				X		E		N	1		4,856,970.01
7240	4251	D	B			E		DISC				X		E		N	1		-4,607,591.19
7240	4251	D	B			F		MAND				X		E		N	1		-1,416,173.22
7240	4801	C	B									X		E		N	1		818,658,411.72
7240	4801	D	B									X		E		N	1		-75,659,153.47
7240	4901	C	B									X		E		N	1		12,971,768.84
7240	4901	D	B									X		E		N	1		-111,019,974.33
															Line Number Total:				557,241,108.44
7320	4802	C	B					DISC				X		E		N	1		223,869.42
7320	4802	D	B					DISC				X		E		N	1		-459,113.18
7320	4802	C	E					DISC				X		E		N	1		-222,925.10
7320	4802	D	E					DISC				X		E		N	1		306,040.43
7320	4902	C	E					DISC				X		E		N			-36,289,830.85
															Line Number Total:				-36,441,959.28
7340	4801	C	B									X		E		N	1		-818,658,411.72
7340	4801	D	B									X		E		N	1		75,659,153.47
7340	4801	C	E									X		E		N	1		815,672,669.04
7340	4801	D	E									X		E		N	1		-75,658,209.15
7340	4802	C	B					DISC				X		E		N	1		-223,869.42
7340	4802	D	B					DISC				X		E		N	1		459,113.18
7340	4802	C	E					DISC				X		E		N	1		222,925.10
7340	4802	D	E					DISC				X		E		N	1		-306,040.43
7340	4871	D	E									X		E		N			-115,152,116.15
7340	4881	C	E									X		E		N			74,287,162.78
7340	4881	D	E									X		E		N			-1,614,278.06
7340	4901	C	B									X		E		N	1		-12,971,768.84
7340	4901	D	B									X		E		N	1		111,019,974.33
7340	4901	C	E									X		E		N	1		12,971,768.84
7340	4901	D	E									X		E		N	1		-144,477,135.25
7340	4902	C	E					DISC				X		E		N			36,289,830.85
7340	4981	C	E									X		E		N			13,349,019.90
															Line Number Total:				-29,130,211.53
7410	4221	C	B			E		MAND				X		E		N	1		-697,453.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	C	B			F		MAND				X		E		N	1		-1,416,173.22
7410	4221	D	B			E		DISC				X		E		N	1		21,132,314.22
7410	4221	D	B			F		DISC				X		E		N	1		67,524,462.31
7410	4221	C	E			E		MAND				X		E		N	1		697,453.39
7410	4221	C	E			F		MAND				X		E		N	1		1,416,173.22
7410	4221	D	E			E		DISC				X		E		N	1		-21,150,598.31
7410	4221	D	E			F		DISC				X		E		N	1		-62,508,497.79
7410	4251	C	B			F		DISC				X		E		N	1		-4,856,970.01
7410	4251	D	B			E		DISC				X		E		N	1		4,607,591.19
7410	4251	D	B			F		MAND				X		E		N	1		1,416,173.22
7410	4251	C	E			F		DISC				X		E		N	1		4,631,381.10
7410	4251	D	E			E		DISC				X		E		N	1		-4,606,821.10
7410	4251	D	E			F		MAND				X		E		N	1		-1,416,173.22
															Line Number Total:				4,772,861.61
7440	4221	C	E			E		MAND						E		N	1		697,453.39
7440	4221	C	E			F		MAND						E		N	1		1,416,173.22
7440	4221	D	E			E		DISC						E		N	1		-21,150,598.31
7440	4221	D	E			F		DISC						E		N	1		-62,508,497.79
7440	4251	C	E			F		DISC						E		N	1		4,631,381.10
7440	4251	D	E			E		DISC						E		N	1		-4,606,821.10
7440	4251	D	E			F		MAND						E		N	1		-1,416,173.22
7440	4801	C	E											E		N	1		815,672,669.04
7440	4801	D	E											E		N	1		-75,658,209.15
7440	4871	D	E											E		N			-115,152,116.15
7440	4881	C	E											E		N			74,287,162.78
7440	4881	D	E											E		N			-1,614,278.06
7440	4901	C	E											E		N	1		12,971,768.84
7440	4901	D	E											E		N	1		-144,477,135.25
7440	4981	C	E											E		N			13,349,019.90
															Line Number Total:				496,441,799.24
8693	4802	C	B					DISC				X		E		N	1		-223,869.42
8693	4802	D	B					DISC				X		E		N	1		459,113.18
8693	4802	C	E					DISC				X		E		N	1		222,925.10
8693	4802	D	E					DISC				X		E		N	1		-306,040.43
8693	4902	C	E					DISC				X		E		N			36,289,830.85
															Line Number Total:				36,441,959.28
8800	4222	C	B			F		DISC				X		E		N	1		-527,580.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		MAND				X		E		N	1		1,416,173.22
8800	4222	C	E			F		DISC				X		E		N	1		709,721.02
8800	4222	D	E			F		MAND				X		E		N	1		-1,416,173.22
8800	4252	D	E			F		DISC				X		E		N			-2,961,320.57
															Line Number Total:				-2,779,180.34
8840	4222	D	B			X		DISC				X		E		N	1		194,101.58
8840	4222	D	E			X		DISC				X		E		N	1		-173,920.22
8840	4252	D	E			X		DISC				X		E		N			-1,332.19
															Line Number Total:				18,849.17
8896	4222	C	B			F		DISC				X		E		N	1		527,580.79
8896	4222	D	B			X		DISC				X		E		N	1		-194,101.58
8896	4222	D	B			F		MAND				X		E		N	1		-1,416,173.22
8896	4222	C	E			F		DISC				X		E		N	1		-709,721.02
8896	4222	D	E			X		DISC				X		E		N	1		173,920.22
8896	4222	D	E			F		MAND				X		E		N	1		1,416,173.22
8896	4252	D	E			F		DISC				X		E		N			2,961,320.57
8896	4252	D	E			X		DISC				X		E		N			1,332.19
															Line Number Total:				2,760,331.17
9000	4222	C	B			F		DISC				X		E		N	1		-527,580.79
9000	4222	D	B			X		DISC				X		E		N	1		194,101.58
9000	4222	D	B			F		MAND				X		E		N	1		1,416,173.22
9000	4222	C	E			F		DISC				X		E		N	1		709,721.02
9000	4222	D	E			X		DISC				X		E		N	1		-173,920.22
9000	4222	D	E			F		MAND				X		E		N	1		-1,416,173.22
9000	4252	D	E			F		DISC				X		E		N			-2,961,320.57
9000	4252	D	E			X		DISC				X		E		N			-1,332.19
9000	4802	C	B					DISC				X		E		N	1		-223,869.42
9000	4802	D	B					DISC				X		E		N	1		459,113.18
9000	4802	C	E					DISC				X		E		N	1		222,925.10
9000	4802	D	E					DISC				X		E		N	1		-306,040.43
9000	4902	C	E					DISC				X		E		N			36,289,830.85
															Line Number Total:				33,681,628.11
9502	4801	C	E											E		N	1		815,672,669.04
9502	4801	D	E											E		N	1		-75,658,209.15
9502	4871	D	E											E		N			-115,152,116.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											E		N			74,287,162.78
9502	4881	D	E											E		N			-1,614,278.06
9502	4901	C	E											E		N	1		12,971,768.84
9502	4901	D	E											E		N	1		-144,477,135.25
9502	4981	C	E											E		N			13,349,019.90
															Line Number Total:				579,378,881.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		2,562,172.46
7240	4221	C	B			F		MAND				X		E		N	1		4,207,766.01
7240	4221	D	B			E		DISC				X		E		N	1		-4,985,458.89
7240	4221	D	B			F		DISC				X		E		N	1		-127,633,992.15
7240	4251	D	B			E		DISC				X		E		N	1		-2,093,024.40
7240	4251	D	B			F		DISC				X		E		N	1		-18,908,764.72
7240	4251	D	B			F		MAND				X		E		N	1		-4,207,766.01
7240	4801	C	B									X		E		N	1		703,611,291.87
7240	4801	D	B									X		E		N	1		-123,519,349.76
7240	4901	C	B									X		E		N	1		183,238,030.14
7240	4901	D	B									X		E		N	1		-12,256,548.10
															Line Number Total:				600,014,356.45
7320	4802	C	B					DISC				X		E		N	1		361,080.12
7320	4802	D	B					DISC				X		E		N	1		-145,008.42
7320	4802	C	E					DISC				X		E		N	1		-405,565.32
7320	4802	D	E					DISC				X		E		N	1		145,261.15
7320	4902	C	E					DISC				X		E		N			-38,077,980.63
															Line Number Total:				-38,122,213.10
7340	4801	C	B									X		E		N	1		-703,611,291.87
7340	4801	D	B									X		E		N	1		123,519,349.76
7340	4801	C	E									X		E		N	1		645,329,813.82
7340	4801	D	E									X		E		N	1		-123,519,320.29
7340	4802	C	B					DISC				X		E		N	1		-361,080.12
7340	4802	D	B					DISC				X		E		N	1		145,008.42
7340	4802	C	E					DISC				X		E		N	1		405,565.32
7340	4802	D	E					DISC				X		E		N	1		-145,261.15
7340	4871	D	E									X		E		N			-78,615,724.37
7340	4881	C	E									X		E		N			56,902,370.35
7340	4881	D	E									X		E		N			-8,848,167.99
7340	4901	C	B									X		E		N	1		-183,238,030.14
7340	4901	D	B									X		E		N	1		12,256,548.10
7340	4901	C	E									X		E		N	1		213,271,053.70
7340	4901	D	E									X		E		N	1		-22,130,336.18
7340	4902	C	E					DISC				X		E		N			38,077,980.63
7340	4981	C	E									X		E		N			9,314,218.02
7340	4981	D	E									X		E		N			-5,003,917.93
															Line Number Total:				-26,251,221.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	C	B			E		MAND				X		E		N	1		-2,562,172.46
7410	4221	C	B			F		MAND				X		E		N	1		-4,207,766.01
7410	4221	D	B			E		DISC				X		E		N	1		4,985,458.89
7410	4221	D	B			F		DISC				X		E		N	1		127,633,992.15
7410	4221	C	E			E		MAND				X		E		N	1		2,562,172.46
7410	4221	C	E			F		MAND				X		E		N	1		4,207,766.01
7410	4221	D	E			E		DISC				X		E		N	1		-4,642,190.88
7410	4221	D	E			F		DISC				X		E		N	1		-118,141,617.47
7410	4251	D	B			E		DISC				X		E		N	1		2,093,024.40
7410	4251	D	B			F		DISC				X		E		N	1		18,908,764.72
7410	4251	D	B			F		MAND				X		E		N	1		4,207,766.01
7410	4251	D	E			E		DISC				X		E		N	1		-2,366,043.83
7410	4251	D	E			F		DISC				X		E		N	1		-20,643,935.06
7410	4251	D	E			F		MAND				X		E		N	1		-4,207,766.01
															Line Number Total:				7,827,452.92
7440	4221	C	E			E		MAND						E		N	1		2,562,172.46
7440	4221	C	E			F		MAND						E		N	1		4,207,766.01
7440	4221	D	E			E		DISC						E		N	1		-4,642,190.88
7440	4221	D	E			F		DISC						E		N	1		-118,141,617.47
7440	4251	D	E			E		DISC						E		N	1		-2,366,043.83
7440	4251	D	E			F		DISC						E		N	1		-20,643,935.06
7440	4251	D	E			F		MAND						E		N	1		-4,207,766.01
7440	4801	C	E											E		N	1		645,329,813.82
7440	4801	D	E											E		N	1		-123,519,320.29
7440	4871	D	E											E		N			-78,615,724.37
7440	4881	C	E											E		N			56,902,370.35
7440	4881	D	E											E		N			-8,848,167.99
7440	4901	C	E											E		N	1		213,271,053.70
7440	4901	D	E											E		N	1		-22,130,336.18
7440	4981	C	E											E		N			9,314,218.02
7440	4981	D	E											E		N			-5,003,917.93
															Line Number Total:				543,468,374.35
8693	4802	C	B					DISC				X		E		N	1		-361,080.12
8693	4802	D	B					DISC				X		E		N	1		145,008.42
8693	4802	C	E					DISC				X		E		N	1		405,565.32
8693	4802	D	E					DISC				X		E		N	1		-145,261.15
8693	4902	C	E					DISC				X		E		N			38,077,980.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				38,122,213.10
8800	4222	C	B			F		DISC				X		E		N	1		-892,063.98
8800	4222	D	B			F		MAND				X		E		N	1		4,207,766.01
8800	4222	C	E			F		DISC				X		E		N	1		1,075,906.02
8800	4222	D	E			F		MAND				X		E		N	1		-4,207,766.01
8800	4252	D	E			F		DISC				X		E		N			-7,425,691.36
															Line Number Total:				-7,241,849.32
8840	4222	D	B			X		DISC				X		E		N	1		1,400,443.06
8840	4222	D	E			X		DISC				X		E		N	1		-1,299,582.73
8840	4252	D	E			X		DISC				X		E		N			-158,904.64
															Line Number Total:				-58,044.31
8896	4222	C	B			F		DISC				X		E		N	1		892,063.98
8896	4222	D	B			X		DISC				X		E		N	1		-1,400,443.06
8896	4222	D	B			F		MAND				X		E		N	1		-4,207,766.01
8896	4222	C	E			F		DISC				X		E		N	1		-1,075,906.02
8896	4222	D	E			X		DISC				X		E		N	1		1,299,582.73
8896	4222	D	E			F		MAND				X		E		N	1		4,207,766.01
8896	4252	D	E			F		DISC				X		E		N			7,425,691.36
8896	4252	D	E			X		DISC				X		E		N			158,904.64
															Line Number Total:				7,299,893.63
9000	4222	C	B			F		DISC				X		E		N	1		-892,063.98
9000	4222	D	B			X		DISC				X		E		N	1		1,400,443.06
9000	4222	D	B			F		MAND				X		E		N	1		4,207,766.01
9000	4222	C	E			F		DISC				X		E		N	1		1,075,906.02
9000	4222	D	E			X		DISC				X		E		N	1		-1,299,582.73
9000	4222	D	E			F		MAND				X		E		N	1		-4,207,766.01
9000	4252	D	E			F		DISC				X		E		N			-7,425,691.36
9000	4252	D	E			X		DISC				X		E		N			-158,904.64
9000	4802	C	B					DISC				X		E		N	1		-361,080.12
9000	4802	D	B					DISC				X		E		N	1		145,008.42
9000	4802	C	E					DISC				X		E		N	1		405,565.32
9000	4802	D	E					DISC				X		E		N	1		-145,261.15
9000	4902	C	E					DISC				X		E		N			38,077,980.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				30,822,319.47
9502	4801	C	E											E		N	1		645,329,813.82
9502	4801	D	E											E		N	1		-123,519,320.29
9502	4871	D	E											E		N			-78,615,724.37
9502	4881	C	E											E		N			56,902,370.35
9502	4881	D	E											E		N			-8,848,167.99
9502	4901	C	E											E		N	1		213,271,053.70
9502	4901	D	E											E		N	1		-22,130,336.18
9502	4981	C	E											E		N			9,314,218.02
9502	4981	D	E											E		N			-5,003,917.93
															Line Number Total:				686,699,989.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		13,530,904.00
7240	4221	C	B			F		MAND				X		E		N	1		21,749,707.15
7240	4221	D	B			E		DISC				X		E		N	1		-25,712,630.91
7240	4221	D	B			F		DISC				X		E		N	1		-344,839,979.64
7240	4251	C	B			F		DISC				X		E		N	1		27,649,916.17
7240	4251	D	B			E		DISC				X		E		N	1		-14,534,309.62
7240	4251	D	B			F		MAND				X		E		N	1		-21,749,707.15
7240	4801	C	B									X		E		N	1		2,223,318,277.78
7240	4801	D	B									X		E		N	1		-491,506,702.16
7240	4901	C	B									X		E		N	1		274,737,818.73
7240	4901	D	B									X		E		N	1		-77,832,296.66
															Line Number Total:				1,584,810,997.69
7320	4802	C	B					DISC				X		E		N	1		118,741.07
7320	4802	D	B					DISC				X		E		N	1		-73,068.42
7320	4802	C	E					DISC				X		E		N	1		-45,459.43
7320	4802	D	E					DISC				X		E		N	1		459,919.60
7320	4902	C	E					DISC				X		E		N			-137,894,225.80
															Line Number Total:				-137,434,092.98
7340	4801	C	B									X		E		N	1		-2,223,318,277.78
7340	4801	D	B									X		E		N	1		491,506,702.16
7340	4801	C	E									X		E		N	1		2,214,564,169.91
7340	4801	D	E									X		E		N	1		-491,506,326.09
7340	4802	C	B					DISC				X		E		N	1		-118,741.07
7340	4802	D	B					DISC				X		E		N	1		73,068.42
7340	4802	C	E					DISC				X		E		N	1		45,459.43
7340	4802	D	E					DISC				X		E		N	1		-459,919.60
7340	4871	D	E									X		E		N			-135,768,003.52
7340	4881	D	E									X		E		N			-27,678,395.40
7340	4901	C	B									X		E		N	1		-274,737,818.73
7340	4901	D	B									X		E		N	1		77,832,296.66
7340	4901	C	E									X		E		N	1		175,426,901.95
7340	4901	D	E									X		E		N	1		-107,115,996.58
7340	4902	C	E					DISC				X		E		N			137,894,225.80
7340	4981	C	E									X		E		N			91,432,406.30
															Line Number Total:				-71,928,248.14
7410	4221	C	B			E		MAND				X		E		N	1		-13,530,904.00
7410	4221	C	B			F		MAND				X		E		N	1		-21,749,707.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	D	B			E		DISC				X		E		N	1		25,712,630.91
7410	4221	D	B			F		DISC				X		E		N	1		344,839,979.64
7410	4221	C	E			E		MAND				X		E		N	1		13,530,904.00
7410	4221	C	E			F		MAND				X		E		N	1		21,749,707.15
7410	4221	D	E			E		DISC				X		E		N	1		-25,234,511.63
7410	4221	D	E			F		DISC				X		E		N	1		-305,230,320.15
7410	4251	C	B			F		DISC				X		E		N	1		-27,649,916.17
7410	4251	D	B			E		DISC				X		E		N	1		14,534,309.62
7410	4251	D	B			F		MAND				X		E		N	1		21,749,707.15
7410	4251	C	E			F		DISC				X		E		N	1		25,626,375.30
7410	4251	D	E			E		DISC				X		E		N	1		-12,792,201.50
7410	4251	D	E			F		MAND				X		E		N	1		-21,749,707.15
															Line Number Total:				39,806,346.02
7440	4221	C	E			E		MAND						E		N	1		13,530,904.00
7440	4221	C	E			F		MAND						E		N	1		21,749,707.15
7440	4221	D	E			E		DISC						E		N	1		-25,234,511.63
7440	4221	D	E			F		DISC						E		N	1		-305,230,320.15
7440	4251	C	E			F		DISC						E		N	1		25,626,375.30
7440	4251	D	E			E		DISC						E		N	1		-12,792,201.50
7440	4251	D	E			F		MAND						E		N	1		-21,749,707.15
7440	4801	C	E											E		N	1		2,214,564,169.91
7440	4801	D	E											E		N	1		-491,506,326.09
7440	4871	D	E											E		N			-135,768,003.52
7440	4881	D	E											E		N			-27,678,395.40
7440	4901	C	E											E		N	1		175,426,901.95
7440	4901	D	E											E		N	1		-107,115,996.58
7440	4981	C	E											E		N			91,432,406.30
															Line Number Total:				1,415,255,002.59
8693	4802	C	B					DISC				X		E		N	1		-118,741.07
8693	4802	D	B					DISC				X		E		N	1		73,068.42
8693	4802	C	E					DISC				X		E		N	1		45,459.43
8693	4802	D	E					DISC				X		E		N	1		-459,919.60
8693	4902	C	E					DISC				X		E		N			137,894,225.80
															Line Number Total:				137,434,092.98
8800	4222	C	B			F		DISC				X		E		N	1		-15,533,015.63
8800	4222	D	B			F		MAND				X		E		N	1		21,749,707.15
8800	4222	C	E			F		DISC				X		E		N	1		17,725,479.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		MAND				X		E		N	1		-21,749,707.15
8800	4252	D	E			F		DISC				X		E		N			-24,815,143.94
															Line Number Total:				-22,622,680.42
8840	4222	D	B			X		DISC				X		E		N	1		3,289,960.88
8840	4222	D	E			X		DISC				X		E		N	1		-2,551,135.50
8840	4252	D	E			X		DISC				X		E		N			-2,834,359.04
															Line Number Total:				-2,095,533.66
8896	4222	C	B			F		DISC				X		E		N	1		15,533,015.63
8896	4222	D	B			X		DISC				X		E		N	1		-3,289,960.88
8896	4222	D	B			F		MAND				X		E		N	1		-21,749,707.15
8896	4222	C	E			F		DISC				X		E		N	1		-17,725,479.15
8896	4222	D	E			X		DISC				X		E		N	1		2,551,135.50
8896	4222	D	E			F		MAND				X		E		N	1		21,749,707.15
8896	4252	D	E			F		DISC				X		E		N			24,815,143.94
8896	4252	D	E			X		DISC				X		E		N			2,834,359.04
															Line Number Total:				24,718,214.08
9000	4222	C	B			F		DISC				X		E		N	1		-15,533,015.63
9000	4222	D	B			X		DISC				X		E		N	1		3,289,960.88
9000	4222	D	B			F		MAND				X		E		N	1		21,749,707.15
9000	4222	C	E			F		DISC				X		E		N	1		17,725,479.15
9000	4222	D	E			X		DISC				X		E		N	1		-2,551,135.50
9000	4222	D	E			F		MAND				X		E		N	1		-21,749,707.15
9000	4252	D	E			F		DISC				X		E		N			-24,815,143.94
9000	4252	D	E			X		DISC				X		E		N			-2,834,359.04
9000	4802	C	B					DISC				X		E		N	1		-118,741.07
9000	4802	D	B					DISC				X		E		N	1		73,068.42
9000	4802	C	E					DISC				X		E		N	1		45,459.43
9000	4802	D	E					DISC				X		E		N	1		-459,919.60
9000	4902	C	E					DISC				X		E		N			137,894,225.80
															Line Number Total:				112,715,878.90
9502	4801	C	E											E		N	1		2,214,564,169.91
9502	4801	D	E											E		N	1		-491,506,326.09
9502	4871	D	E											E		N			-135,768,003.52
9502	4881	D	E											E		N			-27,678,395.40
9502	4901	C	E											E		N	1		175,426,901.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-107,115,996.58
9502	4981	C	E											E		N			91,432,406.30
																Line Number Total:			1,719,354,756.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		112,510,558.16
7240	4221	C	B			F		MAND				X		E		N	1		83,084,701.56
7240	4221	D	B			E		DISC				X		E		N	1		-125,121,898.76
7240	4221	D	B			F		DISC				X		E		N	1		-1,113,479,003.07
7240	4251	D	B			E		DISC				X		E		N	1		-103,375,344.28
7240	4251	D	B			F		DISC				X		E		N	1		-4,734,273.90
7240	4251	D	B			F		MAND				X		E		N	1		-83,084,701.56
7240	4801	C	B									X		E		N	1		11,124,556,130.18
7240	4801	D	B									X		E		N	1		-3,971,066,994.10
7240	4901	C	B									X		E		N	1		555,099,351.27
7240	4901	D	B									X		E		N	1		-1,065,979,483.29
															Line Number Total:				5,408,409,042.21
7320	4802	C	B					DISC				X		E		N	1		1,237,638.91
7320	4802	D	B					DISC				X		E		N	1		-119,140.82
7320	4802	C	E					DISC				X		E		N	1		-479,626.97
7320	4802	D	E					DISC				X		E		N	1		119,980.97
7320	4902	C	E					DISC				X		E		N			-1,552,883,683.32
															Line Number Total:				-1,552,124,831.23
7340	4801	C	B									X		E		N	1		-11,124,556,130.18
7340	4801	D	B									X		E		N	1		3,971,066,994.10
7340	4801	C	E									X		E		N	1		11,054,848,921.51
7340	4801	D	E									X		E		N	1		-3,971,046,891.17
7340	4802	C	B					DISC				X		E		N	1		-1,237,638.91
7340	4802	D	B					DISC				X		E		N	1		119,140.82
7340	4802	C	E					DISC				X		E		N	1		479,626.97
7340	4802	D	E					DISC				X		E		N	1		-119,980.97
7340	4871	D	E									X		E		N			-356,908,727.68
7340	4881	D	E									X		E		N			-757,947,053.78
7340	4901	C	B									X		E		N	1		-555,099,351.27
7340	4901	D	B									X		E		N	1		1,065,979,483.29
7340	4901	C	E									X		E		N	1		555,099,351.27
7340	4901	D	E									X		E		N	1		-2,548,417,111.19
7340	4902	C	E					DISC				X		E		N			1,552,883,683.32
7340	4981	C	E									X		E		N			1,069,820,433.26
															Line Number Total:				-45,035,250.61
7410	4221	C	B			E		MAND				X		E		N	1		-112,510,558.16
7410	4221	C	B			F		MAND				X		E		N	1		-83,084,701.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	D	B			E		DISC				X		E		N	1		125,121,898.76
7410	4221	D	B			F		DISC				X		E		N	1		1,113,479,003.07
7410	4221	C	E			E		MAND				X		E		N	1		112,510,558.16
7410	4221	C	E			F		MAND				X		E		N	1		83,084,701.56
7410	4221	D	E			E		DISC				X		E		N	1		-123,799,401.28
7410	4221	D	E			F		DISC				X		E		N	1		-851,847,737.51
7410	4251	D	B			E		DISC				X		E		N	1		103,375,344.28
7410	4251	D	B			F		DISC				X		E		N	1		4,734,273.90
7410	4251	D	B			F		MAND				X		E		N	1		83,084,701.56
7410	4251	C	E			F		DISC				X		E		N	1		23,495,900.28
7410	4251	D	E			E		DISC				X		E		N	1		-85,628,293.64
7410	4251	D	E			F		MAND				X		E		N	1		-83,084,701.56
															Line Number Total:				308,930,987.86
7440	4221	C	E			E		MAND						E		N	1		112,510,558.16
7440	4221	C	E			F		MAND						E		N	1		83,084,701.56
7440	4221	D	E			E		DISC						E		N	1		-123,799,401.28
7440	4221	D	E			F		DISC						E		N	1		-851,847,737.51
7440	4251	C	E			F		DISC						E		N	1		23,495,900.28
7440	4251	D	E			E		DISC						E		N	1		-85,628,293.64
7440	4251	D	E			F		MAND						E		N	1		-83,084,701.56
7440	4801	C	E											E		N	1		11,054,848,921.51
7440	4801	D	E											E		N	1		-3,971,046,891.17
7440	4871	D	E											E		N			-356,908,727.68
7440	4881	D	E											E		N			-757,947,053.78
7440	4901	C	E											E		N	1		555,099,351.27
7440	4901	D	E											E		N	1		-2,548,417,111.19
7440	4981	C	E											E		N			1,069,820,433.26
															Line Number Total:				4,120,179,948.23
8693	4802	C	B					DISC				X		E		N	1		-1,237,638.91
8693	4802	D	B					DISC				X		E		N	1		119,140.82
8693	4802	C	E					DISC				X		E		N	1		479,626.97
8693	4802	D	E					DISC				X		E		N	1		-119,980.97
8693	4902	C	E					DISC				X		E		N			1,552,883,683.32
															Line Number Total:				1,552,124,831.23
8800	4222	C	B			F		DISC				X		E		N	1		-65,730,728.92
8800	4222	D	B			F		MAND				X		E		N	1		83,084,701.56
8800	4222	C	E			F		DISC				X		E		N	1		70,557,610.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		MAND				X		E		N	1		-83,084,701.56
8800	4252	D	E			F		DISC				X		E		N			-292,323,007.07
															Line Number Total:				-287,496,125.30
8840	4222	D	B			X		DISC				X		E		N	1		28,554,127.38
8840	4222	D	E			X		DISC				X		E		N	1		-22,761,447.59
8840	4252	D	E			X		DISC				X		E		N			-24,724,627.31
															Line Number Total:				-18,931,947.52
8896	4222	C	B			F		DISC				X		E		N	1		65,730,728.92
8896	4222	D	B			X		DISC				X		E		N	1		-28,554,127.38
8896	4222	D	B			F		MAND				X		E		N	1		-83,084,701.56
8896	4222	C	E			F		DISC				X		E		N	1		-70,557,610.69
8896	4222	D	E			X		DISC				X		E		N	1		22,761,447.59
8896	4222	D	E			F		MAND				X		E		N	1		83,084,701.56
8896	4252	D	E			F		DISC				X		E		N			292,323,007.07
8896	4252	D	E			X		DISC				X		E		N			24,724,627.31
															Line Number Total:				306,428,072.82
9000	4222	C	B			F		DISC				X		E		N	1		-65,730,728.92
9000	4222	D	B			X		DISC				X		E		N	1		28,554,127.38
9000	4222	D	B			F		MAND				X		E		N	1		83,084,701.56
9000	4222	C	E			F		DISC				X		E		N	1		70,557,610.69
9000	4222	D	E			X		DISC				X		E		N	1		-22,761,447.59
9000	4222	D	E			F		MAND				X		E		N	1		-83,084,701.56
9000	4252	D	E			F		DISC				X		E		N			-292,323,007.07
9000	4252	D	E			X		DISC				X		E		N			-24,724,627.31
9000	4802	C	B					DISC				X		E		N	1		-1,237,638.91
9000	4802	D	B					DISC				X		E		N	1		119,140.82
9000	4802	C	E					DISC				X		E		N	1		479,626.97
9000	4802	D	E					DISC				X		E		N	1		-119,980.97
9000	4902	C	E					DISC				X		E		N			1,552,883,683.32
															Line Number Total:				1,245,696,758.41
9502	4801	C	E											E		N	1		11,054,848,921.51
9502	4801	D	E											E		N	1		-3,971,046,891.17
9502	4871	D	E											E		N			-356,908,727.68
9502	4881	D	E											E		N			-757,947,053.78
9502	4901	C	E											E		N	1		555,099,351.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-2,548,417,111.19
9502	4981	C	E											E		N			1,069,820,433.26
															Line Number Total:				5,045,448,922.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		15,712,272.06
7240	4221	D	B			F		DISC				X		E		N	1		-5,475,231,190.99
7240	4251	D	B			E		DISC				X		E		N	1		-206,796,986.38
7240	4251	D	B			F		DISC				X		E		N	1		-740,145,339.03
7240	4801	C	B									X		E		N	1		33,894,118,889.72
7240	4801	D	B									X		E		N	1		-16,485.33
7240	4901	C	B									X		E		N	1		4,318,777,704.40
															Line Number Total:				31,806,418,864.45
7320	4802	C	B					DISC				X		E		N	1		136,252,346.25
7320	4802	C	E					DISC				X		E		N	1		-19,653,051.42
7320	4902	C	E					DISC				X		E		N			-12,234,740,415.31
															Line Number Total:				-12,118,141,120.48
7340	4801	C	B									X		E		N	1		-33,894,118,889.72
7340	4801	D	B									X		E		N	1		16,485.33
7340	4801	C	E									X		E		N	1		33,671,907,210.66
7340	4801	D	E									X		E		N	1		-81,507.68
7340	4802	C	B					DISC				X		E		N	1		-136,252,346.25
7340	4802	C	E					DISC				X		E		N	1		19,653,051.42
7340	4871	D	E									X		E		N			-2,835,675,694.95
7340	4881	D	E									X		E		N			-6,445,610,379.38
7340	4901	C	B									X		E		N	1		-4,318,777,704.40
7340	4901	D	E									X		E		N	1		-7,577,604,127.97
7340	4902	C	E					DISC				X		E		N			12,234,740,415.31
7340	4981	C	E									X		E		N			9,222,492,721.73
															Line Number Total:				-59,310,765.90
7410	4221	C	B			E		DISC				X		E		N	1		-15,712,272.06
7410	4221	D	B			F		DISC				X		E		N	1		5,475,231,190.99
7410	4221	D	E			E		DISC				X		E		N	1		-108,893,731.57
7410	4221	D	E			F		DISC				X		E		N	1		-4,350,613,930.94
7410	4251	D	B			E		DISC				X		E		N	1		206,796,986.38
7410	4251	D	B			F		DISC				X		E		N	1		740,145,339.03
7410	4251	D	E			E		DISC				X		E		N	1		-95,741,989.11
7410	4251	D	E			F		DISC				X		E		N	1		-323,169,296.86
															Line Number Total:				1,528,042,295.86
7440	4221	D	E			E		DISC						E		N	1		-108,893,731.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-4,350,613,930.94
7440	4251	D	E			E		DISC						E		N	1		-95,741,989.11
7440	4251	D	E			F		DISC						E		N	1		-323,169,296.86
7440	4801	C	E											E		N	1		33,671,907,210.66
7440	4801	D	E											E		N	1		-81,507.68
7440	4871	D	E											E		N			-2,835,675,694.95
7440	4881	D	E											E		N			-6,445,610,379.38
7440	4901	D	E											E		N	1		-7,577,604,127.97
7440	4981	C	E											E		N			9,222,492,721.73
															Line Number Total:				21,157,009,273.93
8693	4802	C	B					DISC				X		E		N	1		-136,252,346.25
8693	4802	C	E					DISC				X		E		N	1		19,653,051.42
8693	4902	C	E					DISC				X		E		N			12,234,740,415.31
															Line Number Total:				12,118,141,120.48
8800	4222	D	B			F		DISC				X		E		N	1		74,904,334.27
8800	4222	D	E			F		DISC				X		E		N	1		-33,750,885.72
8800	4252	D	E			F		DISC				X		E		N			-1,659,164,754.58
															Line Number Total:				-1,618,011,306.03
8840	4222	D	B			X		DISC				X		E		N	1		256,952,155.20
8840	4222	D	E			X		DISC				X		E		N	1		-59,803,207.65
8840	4252	D	E			X		DISC				X		E		N			-160,396,824.19
															Line Number Total:				36,752,123.36
8896	4222	D	B			F		DISC				X		E		N	1		-74,904,334.27
8896	4222	D	B			X		DISC				X		E		N	1		-256,952,155.20
8896	4222	D	E			F		DISC				X		E		N	1		33,750,885.72
8896	4222	D	E			X		DISC				X		E		N	1		59,803,207.65
8896	4252	D	E			F		DISC				X		E		N			1,659,164,754.58
8896	4252	D	E			X		DISC				X		E		N			160,396,824.19
															Line Number Total:				1,581,259,182.67
9000	4222	D	B			F		DISC				X		E		N	1		74,904,334.27
9000	4222	D	B			X		DISC				X		E		N	1		256,952,155.20
9000	4222	D	E			F		DISC				X		E		N	1		-33,750,885.72
9000	4222	D	E			X		DISC				X		E		N	1		-59,803,207.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-1,659,164,754.58
9000	4252	D	E			X		DISC				X		E		N			-160,396,824.19
9000	4802	C	B					DISC				X		E		N	1		-136,252,346.25
9000	4802	C	E					DISC				X		E		N	1		19,653,051.42
9000	4902	C	E					DISC				X		E		N			12,234,740,415.31
															Line Number Total:				10,536,881,937.81
9502	4801	C	E											E		N	1		33,671,907,210.66
9502	4801	D	E											E		N	1		-81,507.68
9502	4871	D	E											E		N			-2,835,675,694.95
9502	4881	D	E											E		N			-6,445,610,379.38
9502	4901	D	E											E		N	1		-7,577,604,127.97
9502	4981	C	E											E		N			9,222,492,721.73
															Line Number Total:				26,035,428,222.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		12,492,346,147.25
1000	4802	C	E					DISC				X		U		Y	1		90,884,892.59
1000	4901	C	E									X		U		Y	1		2,027,631,520.47
1000	4902	C	E					DISC				X		U		Y			6,942,653,501.35
															Line Number Total:				21,553,516,061.66
2398	4510	C	E		S									U		Y			-39,270,021,000.00
2398	4510	D	E		A									U	D	Y			24,057,665,444.00
2398	4610	C	E											U		Y			-37,747,326,279.20
2398	4700	C	E											U		Y			-26,232,303.15
															Line Number Total:				-52,985,914,138.35
4000	4119	D	E	P				DISC				X	X	U		Y	1		67,636,543,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-64,022,000.00
4200	4170	D	E	P				DISC		21	2020	X		U		Y			1,479,131,000.00
5800	4222	D	E			F		DISC				X		U		Y	1		34,526,991.10
5800	4222	D	E			X		DISC				X		U		Y	1		181,905,660.19
5800	4252	D	E			F		DISC				X		U		Y			283,958,550.40
5800	4252	D	E			X		DISC				X		U		Y			61,836,648.34
															Line Number Total:				562,227,850.03
5810	4221	D	E			E		DISC				X		U		Y	1		207,598,004.26
5810	4221	D	E			F		DISC				X		U		Y	1		4,361,941,738.12
5810	4251	D	E			E		DISC				X		U		Y	1		78,508,695.03
5810	4251	D	E			F		DISC				X		U		Y	1		277,501,912.57
															Line Number Total:				4,925,550,349.98
7320	4802	C	E					DISC				X		U		Y	1		-90,884,892.59
7320	4902	C	E					DISC				X		U		Y			-6,942,653,501.35
															Line Number Total:				-7,033,538,393.94
7440	4221	D	E			E		DISC						U		Y	1		-207,598,004.26
7440	4221	D	E			F		DISC						U		Y	1		-4,361,941,738.12
7440	4251	D	E			E		DISC						U		Y	1		-78,508,695.03
7440	4251	D	E			F		DISC						U		Y	1		-277,501,912.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		Y	1		12,492,346,147.25
7440	4901	C	E											U		Y	1		2,027,631,520.47
															Line Number Total:				9,594,427,317.74
8690	4802	C	E					DISC				X		U		Y	1		90,884,892.59
8690	4902	C	E					DISC				X		U		Y			6,942,653,501.35
															Line Number Total:				7,033,538,393.94
8800	4222	D	E			F		DISC				X		U		Y	1		-34,526,991.10
8800	4252	D	E			F		DISC				X		U		Y			-283,958,550.40
															Line Number Total:				-318,485,541.50
8840	4222	D	E			X		DISC				X		U		Y	1		-181,905,660.19
8840	4252	D	E			X		DISC				X		U		Y			-61,836,648.34
															Line Number Total:				-243,742,308.53
9000	4222	D	E			F		DISC				X		U		Y	1		-34,526,991.10
9000	4222	D	E			X		DISC				X		U		Y	1		-181,905,660.19
9000	4252	D	E			F		DISC				X		U		Y			-283,958,550.40
9000	4252	D	E			X		DISC				X		U		Y			-61,836,648.34
9000	4802	C	E					DISC				X		U		Y	1		90,884,892.59
9000	4902	C	E					DISC				X		U		Y			6,942,653,501.35
															Line Number Total:				6,471,310,543.91
9502	4801	C	E											U		Y	1		12,492,346,147.25
9502	4901	C	E											U		Y	1		2,027,631,520.47
															Line Number Total:				14,519,977,667.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-222,119,512.05
1000	4801	C	E									X		U		N	1		209,071,027.08
1000	4901	C	B									X		U		N	1		-86,909,824.57
1000	4901	C	E									X		U		N	1		86,917,977.44
1000	4902	C	E					DISC	BAL			X		U		N			51,256,295.75
															Line Number Total:				38,215,963.65
2140	4201	D	B											U		N	1		513,850,399.70
2140	4251	D	B			F		DISC				X		U		N	1		384.01
2140	4801	C	B									X		U		N	1		-222,119,512.05
2140	4901	C	B									X		U		N	1		-86,909,824.57
															Line Number Total:				204,821,447.09
2210	4871	D	E									X		U		N			430,000.00
2440	4610	C	E											U		N			214,735,483.44
4000	4119	D	E	P				DISC				X	X	U		N	1		47,700,000.00
5810	4251	D	B			F		DISC				X		U		N	1		-384.01
5810	4251	D	E			F		DISC				X		U		N	1		384.01
															Line Number Total:				0.00
7240	4251	D	B			F		DISC				X		U		N	1		-384.01
7240	4801	C	B									X		U		N	1		222,119,512.05
7240	4901	C	B									X		U		N	1		86,909,824.57
															Line Number Total:				309,028,952.61
7320	4902	C	E					DISC	BAL			X		U		N			-51,256,295.75
7440	4251	D	E			F		DISC						U		N	1		-384.01
7440	4801	C	E											U		N	1		209,071,027.08
7440	4871	D	E											U		N			-430,000.00
7440	4901	C	E											U		N	1		86,917,977.44
															Line Number Total:				295,558,620.51
8693	4902	C	E					DISC	BAL			X		U		N			51,256,295.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			51,256,295.75
9502	4801	C	E											U		N	1		209,071,027.08
9502	4871	D	E											U		N			-430,000.00
9502	4901	C	E											U		N	1		86,917,977.44
															Line Number Total:				295,559,004.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		252,707,665.82
7240	4801	D	B									X		E		N	1		-11,647.42
7240	4901	C	B									X		E		N	1		51,881,196.81
7240	4901	D	B									X		E		N	1		-44,453.73
															Line Number Total:				304,532,761.48
7320	4802	D	B					DISC				X		E		N	1		-19,345.63
7320	4802	D	E					DISC				X		E		N	1		8,149.63
7320	4902	C	E					DISC				X		E		N			-3,478,269.24
															Line Number Total:				-3,489,465.24
7340	4801	C	B									X		E		N	1		-252,707,665.82
7340	4801	D	B									X		E		N	1		11,647.42
7340	4801	C	E									X		E		N	1		252,641,469.82
7340	4801	D	E									X		E		N	1		-11,647.42
7340	4802	D	B					DISC				X		E		N	1		19,345.63
7340	4802	D	E					DISC				X		E		N	1		-8,149.63
7340	4871	D	E									X		E		N			-1,729,700.08
7340	4881	C	E									X		E		N			13,665,919.69
7340	4901	C	B									X		E		N	1		-51,881,196.81
7340	4901	D	B									X		E		N	1		44,453.73
7340	4901	C	E									X		E		N	1		48,457,927.57
7340	4901	D	E									X		E		N	1		-44,453.73
7340	4902	C	E					DISC				X		E		N			3,478,269.24
7340	4981	D	E									X		E		N			-12,553,615.55
															Line Number Total:				-617,395.94
7440	4801	C	E											E		N	1		252,641,469.82
7440	4801	D	E											E		N	1		-11,647.42
7440	4871	D	E											E		N			-1,729,700.08
7440	4881	C	E											E		N			13,665,919.69
7440	4901	C	E											E		N	1		48,457,927.57
7440	4901	D	E											E		N	1		-44,453.73
7440	4981	D	E											E		N			-12,553,615.55
															Line Number Total:				300,425,900.30
8693	4802	D	B					DISC				X		E		N	1		19,345.63
8693	4802	D	E					DISC				X		E		N	1		-8,149.63
8693	4902	C	E					DISC				X		E		N			3,478,269.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,489,465.24
9000	4802	D	B					DISC				X		E		N	1		19,345.63
9000	4802	D	E					DISC				X		E		N	1		-8,149.63
9000	4902	C	E					DISC				X		E		N			3,478,269.24
															Line Number Total:				3,489,465.24
9502	4801	C	E											E		N	1		252,641,469.82
9502	4801	D	E											E		N	1		-11,647.42
9502	4871	D	E											E		N			-1,729,700.08
9502	4881	C	E											E		N			13,665,919.69
9502	4901	C	E											E		N	1		48,457,927.57
9502	4901	D	E											E		N	1		-44,453.73
9502	4981	D	E											E		N			-12,553,615.55
															Line Number Total:				300,425,900.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06 /08 -2020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		17,866,289.99
7240	4901	D	B									X		E		N	1		-2,655,525.75
															Line Number Total:				15,210,764.24
7320	4902	C	E					DISC				X		E		N			-1,501,451.11
7340	4801	C	B									X		E		N	1		-17,866,289.99
7340	4801	C	E									X		E		N	1		17,866,289.99
7340	4871	D	E									X		E		N			-131,970.08
7340	4881	D	E									X		E		N			-1,280,773.52
7340	4901	D	B									X		E		N	1		2,655,525.75
7340	4901	D	E									X		E		N	1		-4,156,976.86
7340	4902	C	E					DISC				X		E		N			1,501,451.11
7340	4981	C	E									X		E		N			1,336,810.96
															Line Number Total:				-75,932.64
7440	4801	C	E											E		N	1		17,866,289.99
7440	4871	D	E											E		N			-131,970.08
7440	4881	D	E											E		N			-1,280,773.52
7440	4901	D	E											E		N	1		-4,156,976.86
7440	4981	C	E											E		N			1,336,810.96
															Line Number Total:				13,633,380.49
8693	4902	C	E					DISC				X		E		N			1,501,451.11
9000	4902	C	E					DISC				X		E		N			1,501,451.11
9502	4801	C	E											E		N	1		17,866,289.99
9502	4871	D	E											E		N			-131,970.08
9502	4881	D	E											E		N			-1,280,773.52
9502	4901	D	E											E		N	1		-4,156,976.86
9502	4981	C	E											E		N			1,336,810.96
															Line Number Total:				13,633,380.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /04 -2020 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,828.69
7240	4901	D	B									X		E		N	1		-306.92
															Line Number Total:				4,521.77
7340	4801	C	B									X		E		N	1		-4,828.69
7340	4801	C	E									X		E		N	1		4,828.69
7340	4881	D	E									X		E		N			-306.91
7340	4901	D	B									X		E		N	1		306.92
7340	4901	D	E									X		E		N	1		-306.92
7340	4981	C	E									X		E		N			306.91
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		4,828.69
7440	4881	D	E											E		N			-306.91
7440	4901	D	E											E		N	1		-306.92
7440	4981	C	E											E		N			306.91
															Line Number Total:				4,521.77
9502	4801	C	E											E		N	1		4,828.69
9502	4881	D	E											E		N			-306.91
9502	4901	D	E											E		N	1		-306.92
9502	4981	C	E											E		N			306.91
															Line Number Total:				4,521.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /07 -2020 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-35,790.82
7240	4901	C	B									X		E		N	1		114,440.25
															Line Number Total:				78,649.43
7340	4801	D	B									X		E		N	1		35,790.82
7340	4801	D	E									X		E		N	1		-35,790.82
7340	4881	C	E									X		E		N			16,482.07
7340	4901	C	B									X		E		N	1		-114,440.25
7340	4901	C	E									X		E		N	1		114,440.25
7340	4981	D	E									X		E		N			-16,482.07
															Line Number Total:				0.00
7440	4801	D	E											E		N	1		-35,790.82
7440	4881	C	E											E		N			16,482.07
7440	4901	C	E											E		N	1		114,440.25
7440	4981	D	E											E		N			-16,482.07
															Line Number Total:				78,649.43
9502	4801	D	E											E		N	1		-35,790.82
9502	4881	C	E											E		N			16,482.07
9502	4901	C	E											E		N	1		114,440.25
9502	4981	D	E											E		N			-16,482.07
															Line Number Total:				78,649.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-21,256.75
1000	4801	C	E									X			U		N	1		21,256.75
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		664,038.96
2140	4801	C	B									X			U		N	1		-21,256.75
																Line Number Total:				642,782.21
2440	4610	C	E												U		N			642,782.21
7240	4801	C	B									X			U		N	1		21,256.75
7440	4801	C	E												U		N	1		21,256.75
9502	4801	C	E												U		N	1		21,256.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2020

1000	Total new obligations	21,591,732,025.31
2140	Unobligated balance carried forward, start of year	205,464,229.30
2210	Resources available from recoveries of prior year obligations	430,000.00
2398	Unobligated balance expiring or withdrawn	-52,985,914,138.35
2440	Unobligated balance carried forward, end of year	215,378,265.65
4000	Appropriation	67,684,243,000.00
4035	Appropriation permanently reduced	-64,022,000.00
4200	Transferred from other accounts [Treas Acct]	1,479,131,000.00
5800	Offsetting collections (cash)	562,227,850.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,925,550,349.98
7240	Obligated balance, start of year	40,585,771,275.52
7320	Total outlays (gross)	-20,972,049,823.11
7340	Adjustments in expired accounts (net)	-232,349,026.68
7410	Change in uncollected customer payments from Federal sources (expired)	1,889,379,944.27
7440	Obligated balance, end of year	37,936,504,045.33
8690	Outlays from new discretionary authority	7,033,538,393.94
8693	Outlays from discretionary balances	13,938,511,429.17
8800	Federal sources	-2,256,636,682.91
8840	Non-Federal sources	-228,056,861.49
8896	Portion of offsetting collections (cash) credited to expired accounts	1,922,465,694.37
9000	Outlays	18,487,356,278.71
9502	Unpaid obligation, end of year	49,196,011,153.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-4,504,986.70
7240	4221	D	B			F		DISC				X		E		N	1		-24,657,795.54
7240	4251	C	B			E		DISC				X		E		N	1		1,986,763.15
7240	4251	D	B			F		DISC				X		E		N	1		-16,174,009.41
7240	4801	C	B									X		E		N	1		323,148,413.78
7240	4901	C	B									X		E		N	1		2,559,014.14
															Line Number Total:				282,357,399.42
7320	4802	C	B					DISC				X		E		N	1		199,239.13
7320	4802	C	E					DISC				X		E		N	1		-176,532.55
7320	4902	C	E					DISC				X		E		N			-25,279,549.37
7320	4902	D	E					DISC				X		E		N			20,824,735.39
7320	4982	C	E					DISC				X		E		N			-2,147,596.33
															Line Number Total:				-6,579,703.73
7340	4801	C	B									X		E		N	1		-323,148,413.78
7340	4801	C	E									X		E		N	1		318,342,719.20
7340	4802	C	B					DISC				X		E		N	1		-199,239.13
7340	4802	C	E					DISC				X		E		N	1		176,532.55
7340	4871	D	E									X		E		N			-32,622,095.02
7340	4881	C	E									X		E		N			20,533,239.30
7340	4901	C	B									X		E		N	1		-2,559,014.14
7340	4901	C	E									X		E		N	1		1,034,225.08
7340	4901	D	E									X		E		N	1		-13,438,731.97
7340	4902	C	E					DISC				X		E		N			25,279,549.37
7340	4902	D	E					DISC				X		E		N			-20,824,735.39
7340	4971	D	E									X		E		N			-1,530,555.65
7340	4981	C	E									X		E		N			1,406,255.38
7340	4982	C	E					DISC				X		E		N			2,147,596.33
															Line Number Total:				-25,402,667.87
7410	4221	D	B			E		DISC				X		E		N	1		4,504,986.70
7410	4221	D	B			F		DISC				X		E		N	1		24,657,795.54
7410	4221	D	E			E		DISC				X		E		N	1		-4,338,671.96
7410	4221	D	E			F		DISC				X		E		N	1		-20,787,539.92
7410	4251	C	B			E		DISC				X		E		N	1		-1,986,763.15
7410	4251	D	B			F		DISC				X		E		N	1		16,174,009.41
7410	4251	C	E			E		DISC				X		E		N	1		1,932,839.62
7410	4251	D	E			F		DISC				X		E		N	1		-2,808,301.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				17,348,354.57
7440	4221	D	E			E		DISC							E		N	1		-4,338,671.96
7440	4221	D	E			F		DISC							E		N	1		-20,787,539.92
7440	4251	C	E			E		DISC							E		N	1		1,932,839.62
7440	4251	D	E			F		DISC							E		N	1		-2,808,301.67
7440	4801	C	E												E		N	1		318,342,719.20
7440	4871	D	E												E		N			-32,622,095.02
7440	4881	C	E												E		N			20,533,239.30
7440	4901	C	E												E		N	1		1,034,225.08
7440	4901	D	E												E		N	1		-13,438,731.97
7440	4971	D	E												E		N			-1,530,555.65
7440	4981	C	E												E		N			1,406,255.38
																Line Number Total:				267,723,382.39
8693	4802	C	B					DISC				X			E		N	1		-199,239.13
8693	4802	C	E					DISC				X			E		N	1		176,532.55
8693	4902	C	E					DISC				X			E		N			25,279,549.37
8693	4902	D	E					DISC				X			E		N			-20,824,735.39
8693	4982	C	E					DISC				X			E		N			2,147,596.33
																Line Number Total:				6,579,703.73
8800	4222	D	B			F		DISC				X			E		N	1		2,111,644.66
8800	4222	D	E			F		DISC				X			E		N	1		-2,594,985.98
8800	4252	C	E			F		DISC				X			E		N			1,731,598.56
																Line Number Total:				1,248,257.24
8840	4222	D	B			E		DISC				X			E		N	1		9,201,227.16
8840	4222	D	E			E		DISC				X			E		N	1		-8,870,759.14
8840	4252	D	E			E		DISC				X			E		N			-231,005.69
																Line Number Total:				99,462.33
8896	4222	D	B			E		DISC				X			E		N	1		-9,201,227.16
8896	4222	D	B			F		DISC				X			E		N	1		-2,111,644.66
8896	4222	D	E			E		DISC				X			E		N	1		8,870,759.14
8896	4222	D	E			F		DISC				X			E		N	1		2,594,985.98
8896	4252	C	E			F		DISC				X			E		N			-1,731,598.56
8896	4252	D	E			E		DISC				X			E		N			231,005.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			-1,347,719.57
9000	4222	D	B			E		DISC				X		E			N	1		9,201,227.16
9000	4222	D	B			F		DISC				X		E			N	1		2,111,644.66
9000	4222	D	E			E		DISC				X		E			N	1		-8,870,759.14
9000	4222	D	E			F		DISC				X		E			N	1		-2,594,985.98
9000	4252	C	E			F		DISC				X		E			N			1,731,598.56
9000	4252	D	E			E		DISC				X		E			N			-231,005.69
9000	4802	C	B					DISC				X		E			N	1		-199,239.13
9000	4802	C	E					DISC				X		E			N	1		176,532.55
9000	4902	C	E					DISC				X		E			N			25,279,549.37
9000	4902	D	E					DISC				X		E			N			-20,824,735.39
9000	4982	C	E					DISC				X		E			N			2,147,596.33
																	Line Number Total:			7,927,423.30
9502	4801	C	E											E			N	1		318,342,719.20
9502	4871	D	E											E			N			-32,622,095.02
9502	4881	C	E											E			N			20,533,239.30
9502	4901	C	E											E			N	1		1,034,225.08
9502	4901	D	E											E			N	1		-13,438,731.97
9502	4971	D	E											E			N			-1,530,555.65
9502	4981	C	E											E			N			1,406,255.38
																	Line Number Total:			293,725,056.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-6,021,700.48
7240	4221	D	B			F		DISC				X		E		N	1		-32,646,180.81
7240	4251	C	B			E		DISC				X		E		N	1		1,671,107.49
7240	4251	D	B			F		DISC				X		E		N	1		-13,608,154.96
7240	4801	C	B									X		E		N	1		576,970,638.23
7240	4901	C	B									X		E		N	1		2,919,709.30
7240	4901	D	B									X		E		N	1		-8,070,595.07
															Line Number Total:				521,214,823.70
7320	4802	C	B					DISC				X		E		N	1		3,319,724.37
7320	4802	C	E					DISC				X		E		N	1		-2,989,680.29
7320	4902	C	E					DISC				X		E		N			-25,657,910.87
7320	4902	D	E					DISC				X		E		N			11,880,322.77
7320	4982	C	E					DISC				X		E		N			-4,637,092.41
															Line Number Total:				-18,084,636.43
7340	4801	C	B									X		E		N	1		-576,970,638.23
7340	4801	C	E									X		E		N	1		562,502,019.56
7340	4802	C	B					DISC				X		E		N	1		-3,319,724.37
7340	4802	C	E					DISC				X		E		N	1		2,989,680.29
7340	4871	D	E									X		E		N			-61,162,813.92
7340	4881	C	E									X		E		N			21,389,522.49
7340	4901	C	B									X		E		N	1		-2,919,709.30
7340	4901	D	B									X		E		N	1		8,070,595.07
7340	4901	C	E									X		E		N	1		2,920,075.07
7340	4901	D	E									X		E		N	1		-12,855,259.43
7340	4902	C	E					DISC				X		E		N			25,657,910.87
7340	4902	D	E					DISC				X		E		N			-11,880,322.77
7340	4971	D	E									X		E		N			-7,098,140.10
7340	4981	C	E									X		E		N			6,933,821.73
7340	4982	C	E					DISC				X		E		N			4,637,092.41
															Line Number Total:				-41,105,890.63
7410	4221	D	B			E		DISC				X		E		N	1		6,021,700.48
7410	4221	D	B			F		DISC				X		E		N	1		32,646,180.81
7410	4221	D	E			E		DISC				X		E		N	1		-5,375,518.64
7410	4221	D	E			F		DISC				X		E		N	1		-29,944,913.30
7410	4251	C	B			E		DISC				X		E		N	1		-1,671,107.49
7410	4251	D	B			F		DISC				X		E		N	1		13,608,154.96
7410	4251	C	E			E		DISC				X		E		N	1		1,825,831.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	E			F		DISC				X		E		N	1		-11,848,859.62
															Line Number Total:				5,261,468.68
7440	4221	D	E			E		DISC						E		N	1		-5,375,518.64
7440	4221	D	E			F		DISC						E		N	1		-29,944,913.30
7440	4251	C	E			E		DISC						E		N	1		1,825,831.48
7440	4251	D	E			F		DISC						E		N	1		-11,848,859.62
7440	4801	C	E											E		N	1		562,502,019.56
7440	4871	D	E											E		N			-61,162,813.92
7440	4881	C	E											E		N			21,389,522.49
7440	4901	C	E											E		N	1		2,920,075.07
7440	4901	D	E											E		N	1		-12,855,259.43
7440	4971	D	E											E		N			-7,098,140.10
7440	4981	C	E											E		N			6,933,821.73
															Line Number Total:				467,285,765.32
8693	4802	C	B					DISC				X		E		N	1		-3,319,724.37
8693	4802	C	E					DISC				X		E		N	1		2,989,680.29
8693	4902	C	E					DISC				X		E		N			25,657,910.87
8693	4902	D	E					DISC				X		E		N			-11,880,322.77
8693	4982	C	E					DISC				X		E		N			4,637,092.41
															Line Number Total:				18,084,636.43
8800	4222	D	B			F		DISC				X		E		N	1		965,788.45
8800	4222	D	E			F		DISC				X		E		N	1		-1,719,009.27
8800	4252	C	E			F		DISC				X		E		N			5,401,043.40
															Line Number Total:				4,647,822.58
8840	4222	D	B			E		DISC				X		E		N	1		8,479,992.92
8840	4222	D	E			E		DISC				X		E		N	1		-7,829,579.04
8840	4252	D	E			E		DISC				X		E		N			-6,312.28
															Line Number Total:				644,101.60
8896	4222	D	B			E		DISC				X		E		N	1		-8,479,992.92
8896	4222	D	B			F		DISC				X		E		N	1		-965,788.45
8896	4222	D	E			E		DISC				X		E		N	1		7,829,579.04
8896	4222	D	E			F		DISC				X		E		N	1		1,719,009.27
8896	4252	C	E			F		DISC				X		E		N			-5,401,043.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			E		DISC				X			E		N			6,312.28
																Line Number Total:				-5,291,924.18
9000	4222	D	B			E		DISC				X			E		N	1		8,479,992.92
9000	4222	D	B			F		DISC				X			E		N	1		965,788.45
9000	4222	D	E			E		DISC				X			E		N	1		-7,829,579.04
9000	4222	D	E			F		DISC				X			E		N	1		-1,719,009.27
9000	4252	C	E			F		DISC				X			E		N			5,401,043.40
9000	4252	D	E			E		DISC				X			E		N			-6,312.28
9000	4802	C	B					DISC				X			E		N	1		-3,319,724.37
9000	4802	C	E					DISC				X			E		N	1		2,989,680.29
9000	4902	C	E					DISC				X			E		N			25,657,910.87
9000	4902	D	E					DISC				X			E		N			-11,880,322.77
9000	4982	C	E					DISC				X			E		N			4,637,092.41
																Line Number Total:				23,376,560.61
9502	4801	C	E												E		N	1		562,502,019.56
9502	4871	D	E												E		N			-61,162,813.92
9502	4881	C	E												E		N			21,389,522.49
9502	4901	C	E												E		N	1		2,920,075.07
9502	4901	D	E												E		N	1		-12,855,259.43
9502	4971	D	E												E		N			-7,098,140.10
9502	4981	C	E												E		N			6,933,821.73
																Line Number Total:				512,629,225.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-3,600,564.50
7240	4221	D	B			F		DISC				X		E		N	1		-23,009,030.59
7240	4251	D	B			E		DISC				X		E		N	1		-2,213,641.22
7240	4251	D	B			F		DISC				X		E		N	1		-28,233,784.19
7240	4801	C	B									X		E		N	1		824,175,420.24
7240	4901	C	B									X		E		N	1		40,009,856.42
															Line Number Total:				807,128,256.16
7320	4802	C	B					DISC				X		E		N	1		5,793,196.13
7320	4802	D	B					DISC				X		E		N	1		-14,742.47
7320	4802	C	E					DISC				X		E		N	1		-5,677,542.27
7320	4802	D	E					DISC				X		E		N	1		15,836.30
7320	4902	C	E					DISC				X		E		N			-101,666,788.49
7320	4902	D	E					DISC				X		E		N			13,840,680.88
7320	4982	C	E					DISC				X		E		N			-7,905,340.58
															Line Number Total:				-95,614,700.50
7340	4801	C	B									X		E		N	1		-824,175,420.24
7340	4801	C	E									X		E		N	1		846,442,120.16
7340	4802	C	B					DISC				X		E		N	1		-5,793,196.13
7340	4802	D	B					DISC				X		E		N	1		14,742.47
7340	4802	C	E					DISC				X		E		N	1		5,677,542.27
7340	4802	D	E					DISC				X		E		N	1		-15,836.30
7340	4871	D	E									X		E		N			-171,721,953.28
7340	4881	C	E									X		E		N			33,773,456.69
7340	4901	C	B									X		E		N	1		-40,009,856.42
7340	4901	C	E									X		E		N	1		27,898,707.54
7340	4902	C	E					DISC				X		E		N			101,666,788.49
7340	4902	D	E					DISC				X		E		N			-13,840,680.88
7340	4971	D	E									X		E		N			-3,949,345.19
7340	4981	C	E									X		E		N			5,965,798.94
7340	4982	C	E					DISC				X		E		N			7,905,340.58
															Line Number Total:				-30,161,791.30
7410	4221	D	B			E		DISC				X		E		N	1		3,600,564.50
7410	4221	D	B			F		DISC				X		E		N	1		23,009,030.59
7410	4221	D	E			E		DISC				X		E		N	1		-1,399,438.61
7410	4221	D	E			F		DISC				X		E		N	1		-17,833,353.93
7410	4251	D	B			E		DISC				X		E		N	1		2,213,641.22
7410	4251	D	B			F		DISC				X		E		N	1		28,233,784.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	E			E		DISC				X		E		N	1		-1,471,791.95
7410	4251	D	E			F		DISC				X		E		N	1		-30,376,935.36
															Line Number Total:				5,975,500.65
7440	4221	D	E			E		DISC						E		N	1		-1,399,438.61
7440	4221	D	E			F		DISC						E		N	1		-17,833,353.93
7440	4251	D	E			E		DISC						E		N	1		-1,471,791.95
7440	4251	D	E			F		DISC						E		N	1		-30,376,935.36
7440	4801	C	E											E		N	1		846,442,120.16
7440	4871	D	E											E		N			-171,721,953.28
7440	4881	C	E											E		N			33,773,456.69
7440	4901	C	E											E		N	1		27,898,707.54
7440	4971	D	E											E		N			-3,949,345.19
7440	4981	C	E											E		N			5,965,798.94
															Line Number Total:				687,327,265.01
8693	4802	C	B					DISC				X		E		N	1		-5,793,196.13
8693	4802	D	B					DISC				X		E		N	1		14,742.47
8693	4802	C	E					DISC				X		E		N	1		5,677,542.27
8693	4802	D	E					DISC				X		E		N	1		-15,836.30
8693	4902	C	E					DISC				X		E		N			101,666,788.49
8693	4902	D	E					DISC				X		E		N			-13,840,680.88
8693	4982	C	E					DISC				X		E		N			7,905,340.58
															Line Number Total:				95,614,700.50
8800	4222	D	B			F		DISC				X		E		N	1		10,685,274.91
8800	4222	D	E			F		DISC				X		E		N	1		-10,810,643.32
8800	4252	D	E			F		DISC				X		E		N			-459,312.15
															Line Number Total:				-584,680.56
8840	4222	D	B			E		DISC				X		E		N	1		36,723,262.42
8840	4222	D	E			E		DISC				X		E		N	1		-37,344,458.22
8840	4252	C	E			E		DISC				X		E		N			766,888.93
															Line Number Total:				145,693.13
8896	4222	D	B			E		DISC				X		E		N	1		-36,723,262.42
8896	4222	D	B			F		DISC				X		E		N	1		-10,685,274.91
8896	4222	D	E			E		DISC				X		E		N	1		37,344,458.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			F		DISC				X		E		N	1		10,810,643.32
8896	4252	C	E			E		DISC				X		E		N			-766,888.93
8896	4252	D	E			F		DISC				X		E		N			459,312.15
															Line Number Total:				438,987.43
9000	4222	D	B			E		DISC				X		E		N	1		36,723,262.42
9000	4222	D	B			F		DISC				X		E		N	1		10,685,274.91
9000	4222	D	E			E		DISC				X		E		N	1		-37,344,458.22
9000	4222	D	E			F		DISC				X		E		N	1		-10,810,643.32
9000	4252	C	E			E		DISC				X		E		N			766,888.93
9000	4252	D	E			F		DISC				X		E		N			-459,312.15
9000	4802	C	B					DISC				X		E		N	1		-5,793,196.13
9000	4802	D	B					DISC				X		E		N	1		14,742.47
9000	4802	C	E					DISC				X		E		N	1		5,677,542.27
9000	4802	D	E					DISC				X		E		N	1		-15,836.30
9000	4902	C	E					DISC				X		E		N			101,666,788.49
9000	4902	D	E					DISC				X		E		N			-13,840,680.88
9000	4982	C	E					DISC				X		E		N			7,905,340.58
															Line Number Total:				95,175,713.07
9502	4801	C	E											E		N	1		846,442,120.16
9502	4871	D	E											E		N			-171,721,953.28
9502	4881	C	E											E		N			33,773,456.69
9502	4901	C	E											E		N	1		27,898,707.54
9502	4971	D	E											E		N			-3,949,345.19
9502	4981	C	E											E		N			5,965,798.94
															Line Number Total:				738,408,784.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X			E		N	1		-13,453,402.90
7240	4221	D	B			F		DISC				X			E		N	1		-87,180,163.51
7240	4251	D	B			E		DISC				X			E		N	1		-1,106,292.33
7240	4251	D	B			F		DISC				X			E		N	1		-56,945,408.02
7240	4801	C	B									X			E		N	1		2,150,191,997.99
7240	4901	C	B									X			E		N	1		106,861,553.70
																Line Number Total:				2,098,368,284.93
7320	4802	C	B					DISC				X			E		N	1		8,676,145.70
7320	4802	C	E					DISC				X			E		N	1		-8,120,202.23
7320	4902	C	E					DISC				X			E		N			-577,068,428.34
7320	4982	C	E					DISC				X			E		N			-18,697,598.34
																Line Number Total:				-595,210,083.21
7340	4801	C	B									X			E		N	1		-2,150,191,997.99
7340	4801	C	E									X			E		N	1		1,545,192,555.91
7340	4802	C	B					DISC				X			E		N	1		-8,676,145.70
7340	4802	C	E					DISC				X			E		N	1		8,120,202.23
7340	4871	D	E									X			E		N			-121,554,234.43
7340	4881	C	E									X			E		N			124,109,158.82
7340	4901	C	B									X			E		N	1		-106,861,553.70
7340	4901	C	E									X			E		N	1		65,117,824.34
7340	4902	C	E					DISC				X			E		N			577,068,428.34
7340	4971	D	E									X			E		N			-15,625,253.81
7340	4981	C	E									X			E		N			4,646,620.15
7340	4982	C	E					DISC				X			E		N			18,697,598.34
																Line Number Total:				-59,956,797.50
7410	4221	D	B			E		DISC				X			E		N	1		13,453,402.90
7410	4221	D	B			F		DISC				X			E		N	1		87,180,163.51
7410	4221	D	E			E		DISC				X			E		N	1		-10,638,701.55
7410	4221	D	E			F		DISC				X			E		N	1		-41,407,569.18
7410	4251	D	B			E		DISC				X			E		N	1		1,106,292.33
7410	4251	D	B			F		DISC				X			E		N	1		56,945,408.02
7410	4251	D	E			E		DISC				X			E		N	1		-1,790,136.57
7410	4251	D	E			F		DISC				X			E		N	1		-53,832,443.78
																Line Number Total:				51,016,415.68
7440	4221	D	E			E		DISC							E		N	1		-10,638,701.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-41,407,569.18
7440	4251	D	E			E		DISC						E		N	1		-1,790,136.57
7440	4251	D	E			F		DISC						E		N	1		-53,832,443.78
7440	4801	C	E											E		N	1		1,545,192,555.91
7440	4871	D	E											E		N			-121,554,234.43
7440	4881	C	E											E		N			124,109,158.82
7440	4901	C	E											E		N	1		65,117,824.34
7440	4971	D	E											E		N			-15,625,253.81
7440	4981	C	E											E		N			4,646,620.15
															Line Number Total:				1,494,217,819.90
8693	4802	C	B					DISC				X		E		N	1		-8,676,145.70
8693	4802	C	E					DISC				X		E		N	1		8,120,202.23
8693	4902	C	E					DISC				X		E		N			577,068,428.34
8693	4982	C	E					DISC				X		E		N			18,697,598.34
															Line Number Total:				595,210,083.21
8800	4222	D	B			F		DISC				X		E		N	1		35,194,296.23
8800	4222	D	E			F		DISC				X		E		N	1		-26,640,418.87
8800	4252	D	E			F		DISC				X		E		N			-56,705,760.48
															Line Number Total:				-48,151,883.12
8840	4222	D	B			E		DISC				X		E		N	1		47,142,362.48
8840	4222	D	E			E		DISC				X		E		N	1		-45,410,614.00
8840	4252	D	E			E		DISC				X		E		N			-1,798,408.67
8840	4266	C	E					DISC				X		E		N			12,704.51
															Line Number Total:				-53,955.68
8896	4222	D	B			E		DISC				X		E		N	1		-47,142,362.48
8896	4222	D	B			F		DISC				X		E		N	1		-35,194,296.23
8896	4222	D	E			E		DISC				X		E		N	1		45,410,614.00
8896	4222	D	E			F		DISC				X		E		N	1		26,640,418.87
8896	4252	D	E			E		DISC				X		E		N			1,798,408.67
8896	4252	D	E			F		DISC				X		E		N			56,705,760.48
8896	4266	C	E					DISC				X		E		N			-12,704.51
															Line Number Total:				48,205,838.80
9000	4222	D	B			E		DISC				X		E		N	1		47,142,362.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X		E			N	1		35,194,296.23
9000	4222	D	E			E		DISC				X		E			N	1		-45,410,614.00
9000	4222	D	E			F		DISC				X		E			N	1		-26,640,418.87
9000	4252	D	E			E		DISC				X		E			N			-1,798,408.67
9000	4252	D	E			F		DISC				X		E			N			-56,705,760.48
9000	4266	C	E					DISC				X		E			N			12,704.51
9000	4802	C	B					DISC				X		E			N	1		-8,676,145.70
9000	4802	C	E					DISC				X		E			N	1		8,120,202.23
9000	4902	C	E					DISC				X		E			N			577,068,428.34
9000	4982	C	E					DISC				X		E			N			18,697,598.34
																Line Number Total:				547,004,244.41
9502	4801	C	E											E			N	1		1,545,192,555.91
9502	4871	D	E											E			N			-121,554,234.43
9502	4881	C	E											E			N			124,109,158.82
9502	4901	C	E											E			N	1		65,117,824.34
9502	4971	D	E											E			N			-15,625,253.81
9502	4981	C	E											E			N			4,646,620.15
																Line Number Total:				1,601,886,670.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-155,196,214.38
7240	4221	D	B			F		DISC				X		E		N	1		-685,150,546.68
7240	4251	D	B			E		DISC				X		E		N	1		-17,159,999.81
7240	4251	D	B			F		DISC				X		E		N	1		-255,296,395.16
7240	4801	C	B									X		E		N	1		10,799,210,408.37
7240	4901	C	B									X		E		N	1		885,976,361.66
															Line Number Total:				10,572,383,614.00
7320	4802	C	B					DISC				X		E		N	1		39,673,446.09
7320	4802	C	E					DISC				X		E		N	1		-31,048,696.81
7320	4902	C	E					DISC				X		E		N			-4,708,773,237.68
7320	4982	C	E					DISC				X		E		N			-228,003,965.81
															Line Number Total:				-4,928,152,454.21
7340	4801	C	B									X		E		N	1		-10,799,210,408.37
7340	4801	C	E									X		E		N	1		6,526,633,060.45
7340	4802	C	B					DISC				X		E		N	1		-39,673,446.09
7340	4802	C	E					DISC				X		E		N	1		31,048,696.81
7340	4871	D	E									X		E		N			-835,753,177.17
7340	4881	C	E									X		E		N			796,811,846.28
7340	4901	C	B									X		E		N	1		-885,976,361.66
7340	4901	C	E									X		E		N	1		223,730,322.56
7340	4902	C	E					DISC				X		E		N			4,708,773,237.68
7340	4971	D	E									X		E		N			-928,776,062.46
7340	4981	C	E									X		E		N			1,003,134,890.09
7340	4982	C	E					DISC				X		E		N			228,003,965.81
															Line Number Total:				28,746,563.93
7410	4221	D	B			E		DISC				X		E		N	1		155,196,214.38
7410	4221	D	B			F		DISC				X		E		N	1		685,150,546.68
7410	4221	D	E			E		DISC				X		E		N	1		-19,247,682.45
7410	4221	D	E			F		DISC				X		E		N	1		-501,692,823.84
7410	4251	D	B			E		DISC				X		E		N	1		17,159,999.81
7410	4251	D	B			F		DISC				X		E		N	1		255,296,395.16
7410	4251	D	E			E		DISC				X		E		N	1		-15,772,883.27
7410	4251	D	E			F		DISC				X		E		N	1		-94,328,580.02
															Line Number Total:				481,761,186.45
7440	4221	D	E			E		DISC						E		N	1		-19,247,682.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-501,692,823.84
7440	4251	D	E			E		DISC						E		N	1		-15,772,883.27
7440	4251	D	E			F		DISC						E		N	1		-94,328,580.02
7440	4801	C	E											E		N	1		6,526,633,060.45
7440	4871	D	E											E		N			-835,753,177.17
7440	4881	C	E											E		N			796,811,846.28
7440	4901	C	E											E		N	1		223,730,322.56
7440	4971	D	E											E		N			-928,776,062.46
7440	4981	C	E											E		N			1,003,134,890.09
															Line Number Total:				6,154,738,910.17
8693	4802	C	B					DISC				X		E		N	1		-39,673,446.09
8693	4802	C	E					DISC				X		E		N	1		31,048,696.81
8693	4902	C	E					DISC				X		E		N			4,708,773,237.68
8693	4982	C	E					DISC				X		E		N			228,003,965.81
															Line Number Total:				4,928,152,454.21
8800	4222	D	B			F		DISC				X		E		N	1		27,083,521.45
8800	4222	D	E			F		DISC				X		E		N	1		-27,137,302.43
8800	4252	D	E			F		DISC				X		E		N			-528,812,879.60
8800	4277	D	E					DISC				X		E		N			-87,664.72
															Line Number Total:				-528,954,325.30
8840	4222	D	B			E		DISC				X		E		N	1		110,377,953.65
8840	4222	D	E			E		DISC				X		E		N	1		-58,535,683.56
8840	4252	D	E			E		DISC				X		E		N			-26,021,386.19
															Line Number Total:				25,820,883.90
8896	4222	D	B			E		DISC				X		E		N	1		-110,377,953.65
8896	4222	D	B			F		DISC				X		E		N	1		-27,083,521.45
8896	4222	D	E			E		DISC				X		E		N	1		58,535,683.56
8896	4222	D	E			F		DISC				X		E		N	1		27,137,302.43
8896	4252	D	E			E		DISC				X		E		N			26,021,386.19
8896	4252	D	E			F		DISC				X		E		N			528,812,879.60
8896	4277	D	E					DISC				X		E		N			87,664.72
															Line Number Total:				503,133,441.40
9000	4222	D	B			E		DISC				X		E		N	1		110,377,953.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X			E		N	1		27,083,521.45
9000	4222	D	E			E		DISC				X			E		N	1		-58,535,683.56
9000	4222	D	E			F		DISC				X			E		N	1		-27,137,302.43
9000	4252	D	E			E		DISC				X			E		N			-26,021,386.19
9000	4252	D	E			F		DISC				X			E		N			-528,812,879.60
9000	4277	D	E					DISC				X			E		N			-87,664.72
9000	4802	C	B					DISC				X			E		N	1		-39,673,446.09
9000	4802	C	E					DISC				X			E		N	1		31,048,696.81
9000	4902	C	E					DISC				X			E		N			4,708,773,237.68
9000	4982	C	E					DISC				X			E		N			228,003,965.81
																Line Number Total:				4,425,019,012.81
9502	4801	C	E												E		N	1		6,526,633,060.45
9502	4871	D	E												E		N			-835,753,177.17
9502	4881	C	E												E		N			796,811,846.28
9502	4901	C	E												E		N	1		223,730,322.56
9502	4971	D	E												E		N			-928,776,062.46
9502	4981	C	E												E		N			1,003,134,890.09
																Line Number Total:				6,785,780,879.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		7,491,786,421.02
1000	4802	C	E					DISC				X		U		Y	1		10,922,549.42
1000	4881	C	E									X		U		Y			1,077,688.12
1000	4901	C	E									X		U		Y	1		454,047,447.90
1000	4902	C	E					DISC				X		U		Y			5,888,035,170.35
1000	4981	C	E									X		U		Y			1,231,520.70
1000	4982	C	E					DISC				X		U		Y			6,425.32
															Line Number Total:				13,847,107,222.83
2222	4190	D	E					DISC		97	0105	X		U		Y			12,383,000.00
2398	4510	C	E		S									U		Y			-21,143,178,000.00
2398	4510	D	E		A									U		Y			53,509,355,640.00
2398	4610	C	E											U		Y			-59,199,996,940.22
2398	4700	C	E											U		Y			-1,025,489,538.92
															Line Number Total:				-27,859,308,839.14
4000	4119	D	E	P				DISC				X	X	U		Y	1		37,910,773,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-70,595,000.00
4100	4170	C	E	P				DISC		70	0610	X		U		Y			-112,000,000.00
4200	4170	D	E	P				DISC		17	0810	X		U		Y			290,222,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			252,271,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		Y			47,000,000.00
															Line Number Total:				589,493,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		55,923,700.87
5800	4222	D	E			F		DISC				X		U		Y	1		15,896,999.81
5800	4252	D	E			E		DISC				X		U		Y			20,029,318.29
5800	4252	D	E			F		DISC				X		U		Y			431,041,556.57
5800	4277	D	E					DISC				X		U		Y			21,760.00
															Line Number Total:				522,913,335.54
5810	4221	D	E			E		DISC				X		U		Y	1		85,661,821.37
5810	4221	D	E			F		DISC				X		U		Y	1		2,605,065,449.87
5810	4251	D	E			E		DISC				X		U		Y	1		697,689.37
5810	4251	D	E			F		DISC				X		U		Y	1		162,023,765.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			2,853,448,726.43
7320	4802	C	E					DISC				X		U		Y	1		-10,922,549.42
7320	4902	C	E					DISC				X		U		Y			-5,888,035,170.35
7320	4982	C	E					DISC				X		U		Y			-6,425.32
																Line Number Total:			-5,898,964,145.09
7440	4221	D	E			E		DISC						U		Y	1		-85,661,821.37
7440	4221	D	E			F		DISC						U		Y	1		-2,605,065,449.87
7440	4251	D	E			E		DISC						U		Y	1		-697,689.37
7440	4251	D	E			F		DISC						U		Y	1		-162,023,765.82
7440	4801	C	E											U		Y	1		7,491,786,421.02
7440	4881	C	E											U		Y			1,077,688.12
7440	4901	C	E											U		Y	1		454,047,447.90
7440	4981	C	E											U		Y			1,231,520.70
																Line Number Total:			5,094,694,351.31
8690	4802	C	E					DISC				X		U		Y	1		10,922,549.42
8690	4902	C	E					DISC				X		U		Y			5,888,035,170.35
																Line Number Total:			5,898,957,719.77
8800	4222	D	E			F		DISC				X		U		Y	1		-15,896,999.81
8800	4252	D	E			F		DISC				X		U		Y			-431,041,556.57
8800	4277	D	E					DISC				X		U		Y			-21,760.00
																Line Number Total:			-446,960,316.38
8840	4222	D	E			E		DISC				X		U		Y	1		-55,923,700.87
8840	4252	D	E			E		DISC				X		U		Y			-20,029,318.29
																Line Number Total:			-75,953,019.16
9000	4222	D	E			E		DISC				X		U		Y	1		-55,923,700.87
9000	4222	D	E			F		DISC				X		U		Y	1		-15,896,999.81
9000	4252	D	E			E		DISC				X		U		Y			-20,029,318.29
9000	4252	D	E			F		DISC				X		U		Y			-431,041,556.57
9000	4277	D	E					DISC				X		U		Y			-21,760.00
9000	4802	C	E					DISC				X		U		Y	1		10,922,549.42
9000	4902	C	E					DISC				X		U		Y			5,888,035,170.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X			U		Y			6,425.32
																Line Number Total:				5,376,050,809.55
9502	4801	C	E												U		Y	1		7,491,786,421.02
9502	4881	C	E												U		Y			1,077,688.12
9502	4901	C	E												U		Y	1		454,047,447.90
9502	4981	C	E												U		Y			1,231,520.70
																Line Number Total:				7,948,143,077.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,751,419.83
1000	4801	C	E									X		U		N	1		4,194,354.06
1000	4881	C	E									X		U		N			12,221.00
1000	4901	C	B									X		U		N	1		-1,731,473.97
1000	4901	C	E									X		U		N	1		1,731,473.97
1000	4902	C	E					DISC	BAL			X		U		N			557,065.77
															Line Number Total:				12,221.00
2140	4201	D	B											U		N	1		23,599,218.92
2140	4801	C	B									X		U		N	1		-4,751,419.83
2140	4901	C	B									X		U		N	1		-1,731,473.97
															Line Number Total:				17,116,325.12
2210	4871	D	E									X		U		N			16,721.00
2440	4610	C	E											U		N			16,732,152.68
2440	4700	C	E											U		N			388,672.44
															Line Number Total:				17,120,825.12
5800	4252	D	E			F		DISC				X		U		N			318.01
5810	4251	C	E			F		DISC				X		U		N	1		-318.01
7240	4801	C	B									X		U		N	1		4,751,419.83
7240	4901	C	B									X		U		N	1		1,731,473.97
															Line Number Total:				6,482,893.80
7320	4902	C	E					DISC	BAL			X		U		N			-557,065.77
7440	4251	C	E			F		DISC						U		N	1		318.01
7440	4801	C	E											U		N	1		4,194,354.06
7440	4871	D	E											U		N			-16,721.00
7440	4881	C	E											U		N			12,221.00
7440	4901	C	E											U		N	1		1,731,473.97
															Line Number Total:				5,921,646.04
8693	4902	C	E					DISC	BAL			X		U		N			557,065.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			U		N			-318.01
9000	4252	D	E			F		DISC				X			U		N			-318.01
9000	4902	C	E					DISC	BAL			X			U		N			557,065.77
																Line Number Total:				556,747.76
9502	4801	C	E												U		N	1		4,194,354.06
9502	4871	D	E												U		N			-16,721.00
9502	4881	C	E												U		N			12,221.00
9502	4901	C	E												U		N	1		1,731,473.97
																Line Number Total:				5,921,328.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -04 /05 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		8,090,601.76
7240	4901	C	B									X			E		N	1		411,224.09
																Line Number Total:				8,501,825.85
7320	4902	C	E					DISC				X			E		N			-510.86
7340	4801	C	B									X			E		N	1		-8,090,601.76
7340	4801	C	E									X			E		N	1		8,103,445.61
7340	4901	C	B									X			E		N	1		-411,224.09
7340	4901	C	E									X			E		N	1		397,869.38
7340	4902	C	E					DISC				X			E		N			510.86
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		8,103,445.61
7440	4901	C	E												E		N	1		397,869.38
																Line Number Total:				8,501,314.99
8693	4902	C	E					DISC				X			E		N			510.86
9000	4902	C	E					DISC				X			E		N			510.86
9502	4801	C	E												E		N	1		8,103,445.61
9502	4901	C	E												E		N	1		397,869.38
																Line Number Total:				8,501,314.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06 /07 -1804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		8,037,398.43
7240	4901	C	B									X		E			N	1		511,126.47
																Line Number Total:				8,548,524.90
7320	4902	C	E					DISC				X		E			N			-1,303,808.65
7340	4801	C	B									X		E			N	1		-8,037,398.43
7340	4801	C	E									X		E			N	1		7,993,424.73
7340	4871	D	E									X		E			N			-1,010,243.82
7340	4881	C	E									X		E			N			21,918.49
7340	4901	C	B									X		E			N	1		-511,126.47
7340	4901	C	E									X		E			N	1		532,744.89
7340	4902	C	E					DISC				X		E			N			1,303,808.65
7340	4971	D	E									X		E			N			-338,726.32
																Line Number Total:				-45,598.28
7440	4801	C	E											E			N	1		7,993,424.73
7440	4871	D	E											E			N			-1,010,243.82
7440	4881	C	E											E			N			21,918.49
7440	4901	C	E											E			N	1		532,744.89
7440	4971	D	E											E			N			-338,726.32
																Line Number Total:				7,199,117.97
8693	4902	C	E					DISC				X		E			N			1,303,808.65
9000	4902	C	E					DISC				X		E			N			1,303,808.65
9502	4801	C	E											E			N	1		7,993,424.73
9502	4871	D	E											E			N			-1,010,243.82
9502	4881	C	E											E			N			21,918.49
9502	4901	C	E											E			N	1		532,744.89
9502	4971	D	E											E			N			-338,726.32
																Line Number Total:				7,199,117.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1804

1000	Total new obligations	13,847,119,443.83
2140	Unobligated balance carried forward, start of year	17,116,325.12
2210	Resources available from recoveries of prior year obligations	16,721.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	12,383,000.00
2398	Unobligated balance expiring or withdrawn	-27,859,308,839.14
2440	Unobligated balance carried forward, end of year	17,120,825.12
4000	Appropriation	37,910,773,000.00
4035	Appropriation permanently reduced	-70,595,000.00
4100	Transferred to other accounts [Treas Acct]	-112,000,000.00
4200	Transferred from other accounts [Treas Acct]	589,493,000.00
5800	Offsetting collections (cash)	522,913,653.55
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,853,448,408.42
7240	Obligated balance, start of year	14,304,985,622.76
7320	Total outlays (gross)	-11,544,467,108.45
7340	Adjustments in expired accounts (net)	-127,926,181.65
7410	Change in uncollected customer payments from Federal sources (expired)	561,362,926.03
7440	Obligated balance, end of year	14,187,609,573.10
8690	Outlays from new discretionary authority	5,898,957,719.77
8693	Outlays from discretionary balances	5,645,502,963.36
8800	Federal sources	-1,018,755,443.55
8840	Non-Federal sources	-49,296,833.88
8896	Portion of offsetting collections (cash) credited to expired accounts	545,138,623.88
9000	Outlays	10,476,414,831.02
9502	Unpaid obligation, end of year	17,902,195,456.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-77,872.53
7240	4221	D	B			F		DISC				X		E		N	1		-13,103.52
7240	4251	D	B			E		DISC				X		E		N	1		-5,657.67
7240	4251	D	B			F		DISC				X		E		N	1		-1,431,542.66
7240	4801	C	B									X		E		N	1		12,273,924.74
7240	4901	C	B									X		E		N	1		2,386,422.58
															Line Number Total:				13,132,170.94
7320	4802	C	B					DISC				X		E		N	1		42,964.52
7320	4802	C	E					DISC				X		E		N	1		-42,964.52
7320	4902	C	E					DISC				X		E		N			-359,615.52
															Line Number Total:				-359,615.52
7340	4801	C	B									X		E		N	1		-12,273,924.74
7340	4801	C	E									X		E		N	1		12,891,370.94
7340	4802	C	B					DISC				X		E		N	1		-42,964.52
7340	4802	C	E					DISC				X		E		N	1		42,964.52
7340	4871	D	E									X		E		N			-2,464,874.17
7340	4881	C	E									X		E		N			325,891.61
7340	4901	C	B									X		E		N	1		-2,386,422.58
7340	4901	C	E									X		E		N	1		1,407,634.40
7340	4902	C	E					DISC				X		E		N			359,615.52
7340	4971	D	E									X		E		N			-1,403,291.45
7340	4981	C	E									X		E		N			39,317.16
															Line Number Total:				-3,504,683.31
7410	4221	D	B			E		DISC				X		E		N	1		77,872.53
7410	4221	D	B			F		DISC				X		E		N	1		13,103.52
7410	4221	D	E			E		DISC				X		E		N	1		-77,872.53
7410	4221	D	E			F		DISC				X		E		N	1		-13,103.52
7410	4251	D	B			E		DISC				X		E		N	1		5,657.67
7410	4251	D	B			F		DISC				X		E		N	1		1,431,542.66
7410	4251	D	E			E		DISC				X		E		N	1		-17,403.46
7410	4251	D	E			F		DISC				X		E		N	1		-1,424,073.37
															Line Number Total:				-4,276.50
7440	4221	D	E			E		DISC						E		N	1		-77,872.53
7440	4221	D	E			F		DISC						E		N	1		-13,103.52
7440	4251	D	E			E		DISC						E		N	1		-17,403.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-1,424,073.37
7440	4801	C	E											E		N	1		12,891,370.94
7440	4871	D	E											E		N			-2,464,874.17
7440	4881	C	E											E		N			325,891.61
7440	4901	C	E											E		N	1		1,407,634.40
7440	4971	D	E											E		N			-1,403,291.45
7440	4981	C	E											E		N			39,317.16
															Line Number Total:				9,263,595.61
8693	4802	C	B					DISC				X		E		N	1		-42,964.52
8693	4802	C	E					DISC				X		E		N	1		42,964.52
8693	4902	C	E					DISC				X		E		N			359,615.52
															Line Number Total:				359,615.52
8800	4252	C	E			F		DISC				X		E		N			49,879.27
8840	4252	C	E			E		DISC				X		E		N			1,345.09
8840	4252	D	E			X		DISC				X		E		N			-42,947.86
															Line Number Total:				-41,602.77
8896	4252	C	E			E		DISC				X		E		N			-1,345.09
8896	4252	C	E			F		DISC				X		E		N			-49,879.27
8896	4252	D	E			X		DISC				X		E		N			42,947.86
															Line Number Total:				-8,276.50
9000	4252	C	E			E		DISC				X		E		N			1,345.09
9000	4252	C	E			F		DISC				X		E		N			49,879.27
9000	4252	D	E			X		DISC				X		E		N			-42,947.86
9000	4802	C	B					DISC				X		E		N	1		-42,964.52
9000	4802	C	E					DISC				X		E		N	1		42,964.52
9000	4902	C	E					DISC				X		E		N			359,615.52
															Line Number Total:				367,892.02
9502	4801	C	E											E		N	1		12,891,370.94
9502	4871	D	E											E		N			-2,464,874.17
9502	4881	C	E											E		N			325,891.61
9502	4901	C	E											E		N	1		1,407,634.40
9502	4971	D	E											E		N			-1,403,291.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E											E		N			39,317.16
															Line Number Total:				10,796,048.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-185,745.30
7240	4221	D	B			F		DISC				X		E		N	1		-3,324,536.56
7240	4251	C	B			E		DISC				X		E		N	1		99,133.62
7240	4251	D	B			F		DISC				X		E		N	1		-259,948.09
7240	4801	C	B									X		E		N	1		48,847,279.92
7240	4901	C	B									X		E		N	1		194,740.79
7240	4901	D	B									X		E		N	1		-2,554,615.84
															Line Number Total:				42,816,308.54
7320	4802	C	B					DISC				X		E		N	1		279,628.63
7320	4802	C	E					DISC				X		E		N	1		-272,694.63
7320	4902	C	E					DISC				X		E		N			-3,746,825.22
															Line Number Total:				-3,739,891.22
7340	4801	C	B									X		E		N	1		-48,847,279.92
7340	4801	C	E									X		E		N	1		45,680,200.00
7340	4802	C	B					DISC				X		E		N	1		-279,628.63
7340	4802	C	E					DISC				X		E		N	1		272,694.63
7340	4871	D	E									X		E		N			-2,225,205.58
7340	4881	C	E									X		E		N			251,334.14
7340	4901	C	B									X		E		N	1		-194,740.79
7340	4901	D	B									X		E		N	1		2,554,615.84
7340	4901	C	E									X		E		N	1		187,192.51
7340	4901	D	E									X		E		N	1		-3,127,446.44
7340	4902	C	E					DISC				X		E		N			3,746,825.22
7340	4971	D	E									X		E		N			-218,166.69
7340	4981	C	E									X		E		N			119,457.29
															Line Number Total:				-2,080,148.42
7410	4221	D	B			E		DISC				X		E		N	1		185,745.30
7410	4221	D	B			F		DISC				X		E		N	1		3,324,536.56
7410	4221	D	E			E		DISC				X		E		N	1		-143,267.67
7410	4221	D	E			F		DISC				X		E		N	1		-3,234,670.13
7410	4251	C	B			E		DISC				X		E		N	1		-99,133.62
7410	4251	D	B			F		DISC				X		E		N	1		259,948.09
7410	4251	C	E			E		DISC				X		E		N	1		65,734.62
7410	4251	D	E			F		DISC				X		E		N	1		-263,635.41
															Line Number Total:				95,257.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-143,267.67
7440	4221	D	E			F		DISC						E		N	1		-3,234,670.13
7440	4251	C	E			E		DISC						E		N	1		65,734.62
7440	4251	D	E			F		DISC						E		N	1		-263,635.41
7440	4801	C	E											E		N	1		45,680,200.00
7440	4871	D	E											E		N			-2,225,205.58
7440	4881	C	E											E		N			251,334.14
7440	4901	C	E											E		N	1		187,192.51
7440	4901	D	E											E		N	1		-3,127,446.44
7440	4971	D	E											E		N			-218,166.69
7440	4981	C	E											E		N			119,457.29
															Line Number Total:				37,091,526.64
8693	4802	C	B					DISC				X		E		N	1		-279,628.63
8693	4802	C	E					DISC				X		E		N	1		272,694.63
8693	4902	C	E					DISC				X		E		N			3,746,825.22
															Line Number Total:				3,739,891.22
8800	4252	C	E			F		DISC				X		E		N			105,987.90
8840	4252	D	E			E		DISC				X		E		N			-29,766.25
8840	4252	D	E			X		DISC				X		E		N			-82,750.71
															Line Number Total:				-112,516.96
8896	4252	C	E			F		DISC				X		E		N			-105,987.90
8896	4252	D	E			E		DISC				X		E		N			29,766.25
8896	4252	D	E			X		DISC				X		E		N			82,750.71
															Line Number Total:				6,529.06
9000	4252	C	E			F		DISC				X		E		N			105,987.90
9000	4252	D	E			E		DISC				X		E		N			-29,766.25
9000	4252	D	E			X		DISC				X		E		N			-82,750.71
9000	4802	C	B					DISC				X		E		N	1		-279,628.63
9000	4802	C	E					DISC				X		E		N	1		272,694.63
9000	4902	C	E					DISC				X		E		N			3,746,825.22
															Line Number Total:				3,733,362.16
9502	4801	C	E											E		N	1		45,680,200.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-2,225,205.58
9502	4881	C	E											E		N			251,334.14
9502	4901	C	E											E		N	1		187,192.51
9502	4901	D	E											E		N	1		-3,127,446.44
9502	4971	D	E											E		N			-218,166.69
9502	4981	C	E											E		N			119,457.29
															Line Number Total:				40,667,365.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-273,067.93
7240	4221	D	B			F		DISC				X		E		N	1		-1,440,704.26
7240	4251	C	B			E		DISC				X		E		N	1		9,917.67
7240	4251	C	B			F		DISC				X		E		N	1		10,496.57
7240	4801	C	B									X		E		N	1		140,795,263.87
7240	4901	C	B									X		E		N	1		24,133,241.33
															Line Number Total:				163,235,147.25
7320	4802	C	B					DISC				X		E		N	1		2,312,175.31
7320	4802	C	E					DISC				X		E		N	1		-1,413,835.93
7320	4902	C	E					DISC				X		E		N			-29,952,153.71
															Line Number Total:				-29,053,814.33
7340	4801	C	B									X		E		N	1		-140,795,263.87
7340	4801	C	E									X		E		N	1		128,266,695.69
7340	4802	C	B					DISC				X		E		N	1		-2,312,175.31
7340	4802	C	E					DISC				X		E		N	1		1,413,835.93
7340	4871	D	E									X		E		N			-9,913,198.98
7340	4881	C	E									X		E		N			7,065,568.41
7340	4901	C	B									X		E		N	1		-24,133,241.33
7340	4901	C	E									X		E		N	1		7,617,588.10
7340	4902	C	E					DISC				X		E		N			29,952,153.71
7340	4971	D	E									X		E		N			-1,560,912.37
7340	4981	C	E									X		E		N			1,368,855.54
															Line Number Total:				-3,030,094.48
7410	4221	D	B			E		DISC				X		E		N	1		273,067.93
7410	4221	D	B			F		DISC				X		E		N	1		1,440,704.26
7410	4221	D	E			E		DISC				X		E		N	1		-254,829.41
7410	4221	D	E			F		DISC				X		E		N	1		-1,391,175.34
7410	4251	C	B			E		DISC				X		E		N	1		-9,917.67
7410	4251	C	B			F		DISC				X		E		N	1		-10,496.57
7410	4251	C	E			F		DISC				X		E		N	1		142,957.04
7410	4251	D	E			E		DISC				X		E		N	1		-68,826.83
															Line Number Total:				121,483.41
7440	4221	D	E			E		DISC						E		N	1		-254,829.41
7440	4221	D	E			F		DISC						E		N	1		-1,391,175.34
7440	4251	C	E			F		DISC						E		N	1		142,957.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-68,826.83
7440	4801	C	E											E		N	1		128,266,695.69
7440	4871	D	E											E		N			-9,913,198.98
7440	4881	C	E											E		N			7,065,568.41
7440	4901	C	E											E		N	1		7,617,588.10
7440	4971	D	E											E		N			-1,560,912.37
7440	4981	C	E											E		N			1,368,855.54
															Line Number Total:				131,272,721.85
8693	4802	C	B					DISC				X		E		N	1		-2,312,175.31
8693	4802	C	E					DISC				X		E		N	1		1,413,835.93
8693	4902	C	E					DISC				X		E		N			29,952,153.71
															Line Number Total:				29,053,814.33
8800	4252	D	E			F		DISC				X		E		N			-121,312.40
8840	4252	C	E			E		DISC				X		E		N			114,987.75
8840	4252	D	E			X		DISC				X		E		N			-23,696.46
															Line Number Total:				91,291.29
8896	4252	C	E			E		DISC				X		E		N			-114,987.75
8896	4252	D	E			F		DISC				X		E		N			121,312.40
8896	4252	D	E			X		DISC				X		E		N			23,696.46
															Line Number Total:				30,021.11
9000	4252	C	E			E		DISC				X		E		N			114,987.75
9000	4252	D	E			F		DISC				X		E		N			-121,312.40
9000	4252	D	E			X		DISC				X		E		N			-23,696.46
9000	4802	C	B					DISC				X		E		N	1		-2,312,175.31
9000	4802	C	E					DISC				X		E		N	1		1,413,835.93
9000	4902	C	E					DISC				X		E		N			29,952,153.71
															Line Number Total:				29,023,793.22
9502	4801	C	E											E		N	1		128,266,695.69
9502	4871	D	E											E		N			-9,913,198.98
9502	4881	C	E											E		N			7,065,568.41
9502	4901	C	E											E		N	1		7,617,588.10
9502	4971	D	E											E		N			-1,560,912.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E											E		N			1,368,855.54
															Line Number Total:				132,844,596.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		21,170,187.97
7240	4221	D	B			F		DISC				X		E		N	1		-26,983,579.28
7240	4251	D	B			E		DISC				X		E		N	1		-38,923.36
7240	4251	D	B			F		DISC				X		E		N	1		-1,925,484.15
7240	4801	C	B									X		E		N	1		476,559,167.03
7240	4901	C	B									X		E		N	1		3,804,848.52
															Line Number Total:				472,586,216.73
7320	4802	C	B					DISC				X		E		N	1		2,536,672.57
7320	4802	C	E					DISC				X		E		N	1		-2,594,830.98
7320	4902	C	E					DISC				X		E		N			-132,932,310.64
															Line Number Total:				-132,990,469.05
7340	4801	C	B									X		E		N	1		-476,559,167.03
7340	4801	C	E									X		E		N	1		359,127,096.78
7340	4802	C	B					DISC				X		E		N	1		-2,536,672.57
7340	4802	C	E					DISC				X		E		N	1		2,594,830.98
7340	4871	D	E									X		E		N			-28,441,210.62
7340	4881	C	E									X		E		N			25,127,740.34
7340	4901	C	B									X		E		N	1		-3,804,848.52
7340	4901	C	E									X		E		N	1		194,833.10
7340	4901	D	E									X		E		N	1		-11,752,728.59
7340	4902	C	E					DISC				X		E		N			132,932,310.64
7340	4971	D	E									X		E		N			-1,830,353.14
7340	4981	C	E									X		E		N			1,756,413.09
															Line Number Total:				-3,191,755.54
7410	4221	C	B			E		DISC				X		E		N	1		-21,170,187.97
7410	4221	D	B			F		DISC				X		E		N	1		26,983,579.28
7410	4221	C	E			E		DISC				X		E		N	1		21,269,853.62
7410	4221	D	E			F		DISC				X		E		N	1		-25,673,565.89
7410	4251	D	B			E		DISC				X		E		N	1		38,923.36
7410	4251	D	B			F		DISC				X		E		N	1		1,925,484.15
7410	4251	C	E			E		DISC				X		E		N	1		9,440.53
7410	4251	D	E			F		DISC				X		E		N	1		-1,759,611.39
															Line Number Total:				1,623,915.69
7440	4221	C	E			E		DISC						E		N	1		21,269,853.62
7440	4221	D	E			F		DISC						E		N	1		-25,673,565.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			E		DISC						E		N	1		9,440.53
7440	4251	D	E			F		DISC						E		N	1		-1,759,611.39
7440	4801	C	E											E		N	1		359,127,096.78
7440	4871	D	E											E		N			-28,441,210.62
7440	4881	C	E											E		N			25,127,740.34
7440	4901	C	E											E		N	1		194,833.10
7440	4901	D	E											E		N	1		-11,752,728.59
7440	4971	D	E											E		N			-1,830,353.14
7440	4981	C	E											E		N			1,756,413.09
															Line Number Total:				338,027,907.83
8693	4802	C	B					DISC				X		E		N	1		-2,536,672.57
8693	4802	C	E					DISC				X		E		N	1		2,594,830.98
8693	4902	C	E					DISC				X		E		N			132,932,310.64
															Line Number Total:				132,990,469.05
8800	4252	D	E			F		DISC				X		E		N			-1,226,296.47
8840	4252	C	E			X		DISC				X		E		N			14,906.42
8840	4252	D	E			E		DISC				X		E		N			-105,012.79
															Line Number Total:				-90,106.37
8896	4252	C	E			X		DISC				X		E		N			-14,906.42
8896	4252	D	E			E		DISC				X		E		N			105,012.79
8896	4252	D	E			F		DISC				X		E		N			1,226,296.47
															Line Number Total:				1,316,402.84
9000	4252	C	E			X		DISC				X		E		N			14,906.42
9000	4252	D	E			E		DISC				X		E		N			-105,012.79
9000	4252	D	E			F		DISC				X		E		N			-1,226,296.47
9000	4802	C	B					DISC				X		E		N	1		-2,536,672.57
9000	4802	C	E					DISC				X		E		N	1		2,594,830.98
9000	4902	C	E					DISC				X		E		N			132,932,310.64
															Line Number Total:				131,674,066.21
9502	4801	C	E											E		N	1		359,127,096.78
9502	4871	D	E											E		N			-28,441,210.62
9502	4881	C	E											E		N			25,127,740.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											E		N	1		194,833.10
9502	4901	D	E											E		N	1		-11,752,728.59
9502	4971	D	E											E		N			-1,830,353.14
9502	4981	C	E											E		N			1,756,413.09
															Line Number Total:				344,181,790.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,453,625.49
7240	4221	D	B			F		DISC				X		E		N	1		-126,647,242.57
7240	4251	D	B			E		DISC				X		E		N	1		-16,125,081.32
7240	4251	D	B			F		DISC				X		E		N	1		-51,968,662.44
7240	4801	C	B									X		E		N	1		3,961,905,101.70
7240	4901	C	B									X		E		N	1		158,591,270.17
															Line Number Total:				3,924,301,760.05
7320	4802	C	B					DISC				X		E		N	1		15,023,947.14
7320	4802	C	E					DISC				X		E		N	1		-16,371,745.50
7320	4902	C	E					DISC				X		E		N			-1,328,207,302.80
															Line Number Total:				-1,329,555,101.16
7340	4801	C	B									X		E		N	1		-3,961,905,101.70
7340	4801	C	E									X		E		N	1		3,018,301,506.67
7340	4802	C	B					DISC				X		E		N	1		-15,023,947.14
7340	4802	C	E					DISC				X		E		N	1		16,371,745.50
7340	4871	D	E									X		E		N			-634,177,890.62
7340	4881	C	E									X		E		N			592,111,005.31
7340	4901	C	B									X		E		N	1		-158,591,270.17
7340	4901	C	E									X		E		N	1		11,676,713.69
7340	4901	D	E									X		E		N	1		-235,147,764.91
7340	4902	C	E					DISC				X		E		N			1,328,207,302.80
7340	4971	D	E									X		E		N			-49,948,941.51
7340	4981	C	E									X		E		N			64,873,902.01
															Line Number Total:				-23,252,740.07
7410	4221	D	B			E		DISC				X		E		N	1		1,453,625.49
7410	4221	D	B			F		DISC				X		E		N	1		126,647,242.57
7410	4221	C	E			E		DISC				X		E		N	1		184,914.50
7410	4221	D	E			F		DISC				X		E		N	1		-71,439,272.57
7410	4251	D	B			E		DISC				X		E		N	1		16,125,081.32
7410	4251	D	B			F		DISC				X		E		N	1		51,968,662.44
7410	4251	D	E			E		DISC				X		E		N	1		-3,605,734.45
7410	4251	D	E			F		DISC				X		E		N	1		-31,544,002.25
															Line Number Total:				89,790,517.05
7440	4221	C	E			E		DISC						E		N	1		184,914.50
7440	4221	D	E			F		DISC						E		N	1		-71,439,272.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC							E		N	1		-3,605,734.45
7440	4251	D	E			F		DISC							E		N	1		-31,544,002.25
7440	4801	C	E												E		N	1		3,018,301,506.67
7440	4871	D	E												E		N			-634,177,890.62
7440	4881	C	E												E		N			592,111,005.31
7440	4901	C	E												E		N	1		11,676,713.69
7440	4901	D	E												E		N	1		-235,147,764.91
7440	4971	D	E												E		N			-49,948,941.51
7440	4981	C	E												E		N			64,873,902.01
																Line Number Total:				2,661,284,435.87
8693	4802	C	B					DISC				X			E		N	1		-15,023,947.14
8693	4802	C	E					DISC				X			E		N	1		16,371,745.50
8693	4902	C	E					DISC				X			E		N			1,328,207,302.80
																Line Number Total:				1,329,555,101.16
8800	4252	D	E			F		DISC				X			E		N			-65,918,619.84
8840	4222	D	B			E		DISC				X			E		N	1		2,379,191.98
8840	4222	D	E			E		DISC				X			E		N	1		-2,388,418.10
8840	4252	D	E			E		DISC				X			E		N			-8,179,659.36
8840	4252	D	E			X		DISC				X			E		N			-3,211,669.20
																Line Number Total:				-11,400,554.68
8896	4222	D	B			E		DISC				X			E		N	1		-2,379,191.98
8896	4222	D	E			E		DISC				X			E		N	1		2,388,418.10
8896	4252	D	E			E		DISC				X			E		N			8,179,659.36
8896	4252	D	E			F		DISC				X			E		N			65,918,619.84
8896	4252	D	E			X		DISC				X			E		N			3,211,669.20
																Line Number Total:				77,319,174.52
9000	4222	D	B			E		DISC				X			E		N	1		2,379,191.98
9000	4222	D	E			E		DISC				X			E		N	1		-2,388,418.10
9000	4252	D	E			E		DISC				X			E		N			-8,179,659.36
9000	4252	D	E			F		DISC				X			E		N			-65,918,619.84
9000	4252	D	E			X		DISC				X			E		N			-3,211,669.20
9000	4802	C	B					DISC				X			E		N	1		-15,023,947.14
9000	4802	C	E					DISC				X			E		N	1		16,371,745.50
9000	4902	C	E					DISC				X			E		N			1,328,207,302.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,252,235,926.64
9502	4801	C	E											E		N	1		3,018,301,506.67
9502	4871	D	E											E		N			-634,177,890.62
9502	4881	C	E											E		N			592,111,005.31
9502	4901	C	E											E		N	1		11,676,713.69
9502	4901	D	E											E		N	1		-235,147,764.91
9502	4971	D	E											E		N			-49,948,941.51
9502	4981	C	E											E		N			64,873,902.01
															Line Number Total:				2,767,688,530.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,642,786,475.49
1000	4802	C	E					DISC				X		U		Y	1		2,218,494.26
1000	4901	C	E									X		U		Y	1		40,149,467.46
1000	4902	C	E					DISC				X		U		Y			810,747,707.17
															Line Number Total:				2,495,902,144.38
2210	4871	D	E									X		U		Y			279,963.60
2398	4510	C	E		A									U	X	Y			-4,663,047,000.00
2398	4610	C	E											U		Y			-1,110,474,915.81
2398	4700	C	E											U		Y			-463,405,807.62
															Line Number Total:				-6,236,927,723.43
4000	4119	D	E	P				DISC				X	X	U		Y	1		8,419,232,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-11,323,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		Y			159,089,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		1,797,061.18
5800	4252	D	E			E		DISC				X		U		Y			2,496,406.46
5800	4252	D	E			F		DISC				X		U		Y			7,858,065.64
5800	4252	D	E			X		DISC				X		U		Y			402,427.77
															Line Number Total:				12,553,961.05
5810	4221	D	E			E		DISC				X		U		Y	1		27,353,564.60
5810	4221	D	E			F		DISC				X		U		Y	1		104,629,078.48
5810	4251	D	E			E		DISC				X		U		Y	1		5,973,176.07
5810	4251	D	E			F		DISC				X		U		Y	1		15,042,124.01
															Line Number Total:				152,997,943.16
7320	4802	C	E					DISC				X		U		Y	1		-2,218,494.26
7320	4902	C	E					DISC				X		U		Y			-810,747,707.17
															Line Number Total:				-812,966,201.43
7440	4221	D	E			E		DISC						U		Y	1		-27,353,564.60
7440	4221	D	E			F		DISC						U		Y	1		-104,629,078.48
7440	4251	D	E			E		DISC						U		Y	1		-5,973,176.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						U		Y	1		-15,042,124.01
7440	4801	C	E											U		Y	1		1,642,786,475.49
7440	4871	D	E											U		Y			-279,963.60
7440	4901	C	E											U		Y	1		40,149,467.46
															Line Number Total:				1,529,658,036.19
8690	4802	C	E					DISC				X		U		Y	1		2,218,494.26
8690	4902	C	E					DISC				X		U		Y			810,747,707.17
															Line Number Total:				812,966,201.43
8800	4252	D	E			F		DISC				X		U		Y			-7,858,065.64
8840	4222	D	E			E		DISC				X		U		Y	1		-1,797,061.18
8840	4252	D	E			E		DISC				X		U		Y			-2,496,406.46
8840	4252	D	E			X		DISC				X		U		Y			-402,427.77
															Line Number Total:				-4,695,895.41
9000	4222	D	E			E		DISC				X		U		Y	1		-1,797,061.18
9000	4252	D	E			E		DISC				X		U		Y			-2,496,406.46
9000	4252	D	E			F		DISC				X		U		Y			-7,858,065.64
9000	4252	D	E			X		DISC				X		U		Y			-402,427.77
9000	4802	C	E					DISC				X		U		Y	1		2,218,494.26
9000	4902	C	E					DISC				X		U		Y			810,747,707.17
															Line Number Total:				800,412,240.38
9502	4801	C	E											U		Y	1		1,642,786,475.49
9502	4871	D	E											U		Y			-279,963.60
9502	4901	C	E											U		Y	1		40,149,467.46
															Line Number Total:				1,682,655,979.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	1		-321,417.60
1000	4901	C	E									X		U		N	1		320,921.61
1000	4902	C	E					DISC	BAL			X		U		N			495.99
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		442,865.08
2140	4901	C	B									X		U		N	1		-321,417.60
															Line Number Total:				121,447.48
2440	4610	C	E											U		N			121,447.48
7240	4901	C	B									X		U		N	1		321,417.60
7320	4902	C	E					DISC	BAL			X		U		N			-495.99
7440	4901	C	E											U		N	1		320,921.61
8693	4902	C	E					DISC	BAL			X		U		N			495.99
9000	4902	C	E					DISC	BAL			X		U		N			495.99
9502	4901	C	E											U		N	1		320,921.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04 /05 -1106 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		2,350,303.55
7240	4901	C	B									X		E			N	1		1,929,371.35
																Line Number Total:				4,279,674.90
7340	4801	C	B									X		E			N	1		-2,350,303.55
7340	4801	C	E									X		E			N	1		2,350,303.55
7340	4901	C	B									X		E			N	1		-1,929,371.35
7340	4901	C	E									X		E			N	1		1,929,371.35
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		2,350,303.55
7440	4901	C	E											E			N	1		1,929,371.35
																Line Number Total:				4,279,674.90
9502	4801	C	E											E			N	1		2,350,303.55
9502	4901	C	E											E			N	1		1,929,371.35
																Line Number Total:				4,279,674.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1106

1000	Total new obligations	2,495,902,144.38
2140	Unobligated balance carried forward, start of year	121,447.48
2210	Resources available from recoveries of prior year obligations	279,963.60
2398	Unobligated balance expiring or withdrawn	-6,236,927,723.43
2440	Unobligated balance carried forward, end of year	121,447.48
4000	Appropriation	8,419,232,000.00
4035	Appropriation permanently reduced	-11,323,000.00
4200	Transferred from other accounts [Treas Acct]	159,089,000.00
5800	Offsetting collections (cash)	12,553,961.05
5810	Change in uncollected customer payments from Federal sources (unexpired)	152,997,943.16
7240	Obligated balance, start of year	4,620,672,696.01
7320	Total outlays (gross)	-2,308,665,588.70
7340	Adjustments in expired accounts (net)	-35,059,421.82
7410	Change in uncollected customer payments from Federal sources (expired)	91,626,897.39
7440	Obligated balance, end of year	4,711,198,820.50
8690	Outlays from new discretionary authority	812,966,201.43
8693	Outlays from discretionary balances	1,495,699,387.27
8800	Federal sources	-74,968,427.18
8840	Non-Federal sources	-16,249,384.90
8896	Portion of offsetting collections (cash) credited to expired accounts	78,663,851.03
9000	Outlays	2,217,447,776.62
9502	Unpaid obligation, end of year	4,983,434,907.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		111,134,294.31
7240	4221	D	B			F		DISC				X		E		N	1		-124,589,626.98
7240	4251	C	B			F		DISC				X		E		N	1		759,700,035.44
7240	4251	D	B			E		DISC				X		E		N	1		-776,934,277.19
7240	4801	C	B									X		E		N	1		272,792,120.48
7240	4901	C	B									X		E		N	1		25,236,553.91
															Line Number Total:				267,339,099.97
7320	4802	C	B					DISC				X		E		N	1		638,136.47
7320	4802	C	E					DISC				X		E		N	1		-1,094,374.31
7320	4902	C	E					DISC				X		E		N			-7,832,562.07
															Line Number Total:				-8,288,799.91
7340	4801	C	B									X		E		N	1		-272,792,120.48
7340	4801	C	E									X		E		N	1		271,315,562.51
7340	4802	C	B					DISC				X		E		N	1		-638,136.47
7340	4802	C	E					DISC				X		E		N	1		1,094,374.31
7340	4871	D	E									X		E		N			-24,164,670.64
7340	4901	C	B									X		E		N	1		-25,236,553.91
7340	4901	C	E									X		E		N	1		21,996,269.77
7340	4902	C	E					DISC				X		E		N			7,832,562.07
7340	4971	D	E									X		E		N			-2,740,333.52
															Line Number Total:				-23,333,046.36
7410	4221	C	B			E		DISC				X		E		N	1		-111,134,294.31
7410	4221	D	B			F		DISC				X		E		N	1		124,589,626.98
7410	4221	C	E			E		DISC				X		E		N	1		111,134,215.61
7410	4221	D	E			F		DISC				X		E		N	1		-125,149,581.46
7410	4251	C	B			F		DISC				X		E		N	1		-759,700,035.44
7410	4251	D	B			E		DISC				X		E		N	1		776,934,277.19
7410	4251	C	E			F		DISC				X		E		N	1		761,229,951.38
7410	4251	D	E			E		DISC				X		E		N	1		-776,934,277.19
															Line Number Total:				969,882.76
7440	4221	C	E			E		DISC						E		N	1		111,134,215.61
7440	4221	D	E			F		DISC						E		N	1		-125,149,581.46
7440	4251	C	E			F		DISC						E		N	1		761,229,951.38
7440	4251	D	E			E		DISC						E		N	1		-776,934,277.19
7440	4801	C	E											E		N	1		271,315,562.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-24,164,670.64
7440	4901	C	E											E		N	1		21,996,269.77
7440	4971	D	E											E		N			-2,740,333.52
															Line Number Total:				236,687,136.46
8693	4802	C	B					DISC				X		E		N	1		-638,136.47
8693	4802	C	E					DISC				X		E		N	1		1,094,374.31
8693	4902	C	E					DISC				X		E		N			7,832,562.07
															Line Number Total:				8,288,799.91
8800	4222	C	B			F		DISC				X		E		N	1		-21,580,106.21
8800	4222	C	E			F		DISC				X		E		N	1		21,603,427.52
8800	4252	C	E			F		DISC				X		E		N			128,246.85
															Line Number Total:				151,568.16
8840	4222	D	B			X		DISC				X		E		N	1		23,236,739.93
8840	4222	D	E			X		DISC				X		E		N	1		-23,236,739.93
8840	4252	D	E			E		DISC				X		E		N			-384,651.55
8840	4972	D	E			X		DISC				X		E		N			-1,073,270.02
															Line Number Total:				-1,457,921.57
8896	4222	C	B			F		DISC				X		E		N	1		21,580,106.21
8896	4222	D	B			X		DISC				X		E		N	1		-23,236,739.93
8896	4222	C	E			F		DISC				X		E		N	1		-21,603,427.52
8896	4222	D	E			X		DISC				X		E		N	1		23,236,739.93
8896	4252	C	E			F		DISC				X		E		N			-128,246.85
8896	4252	D	E			E		DISC				X		E		N			384,651.55
8896	4972	D	E			X		DISC				X		E		N			1,073,270.02
															Line Number Total:				1,306,353.41
9000	4222	C	B			F		DISC				X		E		N	1		-21,580,106.21
9000	4222	D	B			X		DISC				X		E		N	1		23,236,739.93
9000	4222	C	E			F		DISC				X		E		N	1		21,603,427.52
9000	4222	D	E			X		DISC				X		E		N	1		-23,236,739.93
9000	4252	C	E			F		DISC				X		E		N			128,246.85
9000	4252	D	E			E		DISC				X		E		N			-384,651.55
9000	4802	C	B					DISC				X		E		N	1		-638,136.47
9000	4802	C	E					DISC				X		E		N	1		1,094,374.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			7,832,562.07
9000	4972	D	E			X		DISC				X		E		N			-1,073,270.02
															Line Number Total:				6,982,446.50
9502	4801	C	E											E		N	1		271,315,562.51
9502	4871	D	E											E		N			-24,164,670.64
9502	4901	C	E											E		N	1		21,996,269.77
9502	4971	D	E											E		N			-2,740,333.52
															Line Number Total:				266,406,828.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		16,943,478.71
7240	4221	D	B			E		DISC				X		E		N	1		-45,689,965.23
7240	4251	D	B			F		DISC				X		E		N	1		-16,220,465.33
7240	4801	C	B									X		E		N	1		439,075,278.04
7240	4901	C	B									X		E		N	1		38,056,330.69
															Line Number Total:				432,164,656.88
7320	4802	C	B					DISC				X		E		N	1		10,919,649.77
7320	4802	C	E					DISC				X		E		N	1		-9,495,273.70
7320	4902	C	E					DISC				X		E		N			-30,221,622.91
7320	4902	D	E					DISC				X		E		N			261,798.61
															Line Number Total:				-28,535,448.23
7340	4801	C	B									X		E		N	1		-439,075,278.04
7340	4801	C	E									X		E		N	1		425,775,377.67
7340	4802	C	B					DISC				X		E		N	1		-10,919,649.77
7340	4802	C	E					DISC				X		E		N	1		9,495,273.70
7340	4871	D	E									X		E		N			-9,459,406.30
7340	4901	C	B									X		E		N	1		-38,056,330.69
7340	4901	C	E									X		E		N	1		32,930,314.41
7340	4902	C	E					DISC				X		E		N			30,221,622.91
7340	4902	D	E					DISC				X		E		N			-261,798.61
7340	4971	D	E									X		E		N			-8,012,187.78
															Line Number Total:				-7,362,062.50
7410	4221	C	B			F		DISC				X		E		N	1		-16,943,478.71
7410	4221	D	B			E		DISC				X		E		N	1		45,689,965.23
7410	4221	C	E			F		DISC				X		E		N	1		16,336,574.85
7410	4221	D	E			E		DISC				X		E		N	1		-51,277,579.53
7410	4251	D	B			F		DISC				X		E		N	1		16,220,465.33
7410	4251	D	E			F		DISC				X		E		N	1		-11,222,277.71
															Line Number Total:				-1,196,330.54
7440	4221	C	E			F		DISC						E		N	1		16,336,574.85
7440	4221	D	E			E		DISC						E		N	1		-51,277,579.53
7440	4251	D	E			F		DISC						E		N	1		-11,222,277.71
7440	4801	C	E											E		N	1		425,775,377.67
7440	4871	D	E											E		N			-9,459,406.30
7440	4901	C	E											E		N	1		32,930,314.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												E		N			-8,012,187.78
																Line Number Total:				395,070,815.61
8693	4802	C	B					DISC				X			E		N	1		-10,919,649.77
8693	4802	C	E					DISC				X			E		N	1		9,495,273.70
8693	4902	C	E					DISC				X			E		N			30,221,622.91
8693	4902	D	E					DISC				X			E		N			-261,798.61
																Line Number Total:				28,535,448.23
8800	4222	D	B			F		DISC				X			E		N	1		10,679,022.87
8800	4222	D	E			F		DISC				X			E		N	1		-9,814,941.65
8800	4252	C	E			F		DISC				X			E		N			1,221,323.08
																Line Number Total:				2,085,404.30
8840	4222	D	B			X		DISC				X			E		N	1		15,668.95
8840	4222	D	E			X		DISC				X			E		N	1		-15,668.95
8840	4252	D	E			E		DISC				X			E		N			-132,349.64
8840	4972	D	E			X		DISC				X			E		N			-1,808,160.71
																Line Number Total:				-1,940,510.35
8896	4222	D	B			F		DISC				X			E		N	1		-10,679,022.87
8896	4222	D	B			X		DISC				X			E		N	1		-15,668.95
8896	4222	D	E			F		DISC				X			E		N	1		9,814,941.65
8896	4222	D	E			X		DISC				X			E		N	1		15,668.95
8896	4252	C	E			F		DISC				X			E		N			-1,221,323.08
8896	4252	D	E			E		DISC				X			E		N			132,349.64
8896	4972	D	E			X		DISC				X			E		N			1,808,160.71
																Line Number Total:				-144,893.95
9000	4222	D	B			F		DISC				X			E		N	1		10,679,022.87
9000	4222	D	B			X		DISC				X			E		N	1		15,668.95
9000	4222	D	E			F		DISC				X			E		N	1		-9,814,941.65
9000	4222	D	E			X		DISC				X			E		N	1		-15,668.95
9000	4252	C	E			F		DISC				X			E		N			1,221,323.08
9000	4252	D	E			E		DISC				X			E		N			-132,349.64
9000	4802	C	B					DISC				X			E		N	1		-10,919,649.77
9000	4802	C	E					DISC				X			E		N	1		9,495,273.70
9000	4902	C	E					DISC				X			E		N			30,221,622.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					DISC				X		E		N			-261,798.61
9000	4972	D	E			X		DISC				X		E		N			-1,808,160.71
															Line Number Total:				28,680,342.18
9502	4801	C	E											E		N	1		425,775,377.67
9502	4871	D	E											E		N			-9,459,406.30
9502	4901	C	E											E		N	1		32,930,314.41
9502	4971	D	E											E		N			-8,012,187.78
															Line Number Total:				441,234,098.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-586,296.40
7240	4221	D	B			F		DISC				X		E		N	1		-52,564,534.55
7240	4251	D	B			F		DISC				X		E		N	1		-25,707,692.46
7240	4801	C	B									X		E		N	1		838,105,858.12
7240	4901	C	B									X		E		N	1		101,194,410.76
															Line Number Total:				860,441,745.47
7320	4802	C	B					DISC				X		E		N	1		18,958,984.29
7320	4802	C	E					DISC				X		E		N	1		-19,203,647.42
7320	4902	C	E					DISC				X		E		N			-93,472,526.76
															Line Number Total:				-93,717,189.89
7340	4801	C	B									X		E		N	1		-838,105,858.12
7340	4801	C	E									X		E		N	1		760,773,832.99
7340	4802	C	B					DISC				X		E		N	1		-18,958,984.29
7340	4802	C	E					DISC				X		E		N	1		19,203,647.42
7340	4871	D	E									X		E		N			-35,330,987.71
7340	4901	C	B									X		E		N	1		-101,194,410.76
7340	4901	C	E									X		E		N	1		120,332,906.89
7340	4902	C	E					DISC				X		E		N			93,472,526.76
7340	4971	D	E									X		E		N			-20,049,904.40
															Line Number Total:				-19,857,231.22
7410	4221	D	B			E		DISC				X		E		N	1		586,296.40
7410	4221	D	B			F		DISC				X		E		N	1		52,564,534.55
7410	4221	D	E			E		DISC				X		E		N	1		-13,988,373.76
7410	4221	D	E			F		DISC				X		E		N	1		-51,459,364.50
7410	4251	D	B			F		DISC				X		E		N	1		25,707,692.46
7410	4251	D	E			F		DISC				X		E		N	1		-12,279,575.55
															Line Number Total:				1,131,209.60
7440	4221	D	E			E		DISC						E		N	1		-13,988,373.76
7440	4221	D	E			F		DISC						E		N	1		-51,459,364.50
7440	4251	D	E			F		DISC						E		N	1		-12,279,575.55
7440	4801	C	E											E		N	1		760,773,832.99
7440	4871	D	E											E		N			-35,330,987.71
7440	4901	C	E											E		N	1		120,332,906.89
7440	4971	D	E											E		N			-20,049,904.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				747,998,533.96
8693	4802	C	B					DISC				X		E		N	1		-18,958,984.29
8693	4802	C	E					DISC				X		E		N	1		19,203,647.42
8693	4902	C	E					DISC				X		E		N			93,472,526.76
															Line Number Total:				93,717,189.89
8800	4222	D	B			F		DISC				X		E		N	1		11,213,865.83
8800	4222	D	E			F		DISC				X		E		N	1		-10,502,426.19
8800	4252	D	E			F		DISC				X		E		N			-1,736,084.44
															Line Number Total:				-1,024,644.80
8840	4222	D	B			X		DISC				X		E		N	1		38,413.71
8840	4222	D	E			X		DISC				X		E		N	1		-38,413.71
8840	4252	D	E			E		DISC				X		E		N			-109,590.05
8840	4972	D	E			X		DISC				X		E		N			-5,472,437.23
															Line Number Total:				-5,582,027.28
8896	4222	D	B			F		DISC				X		E		N	1		-11,213,865.83
8896	4222	D	B			X		DISC				X		E		N	1		-38,413.71
8896	4222	D	E			F		DISC				X		E		N	1		10,502,426.19
8896	4222	D	E			X		DISC				X		E		N	1		38,413.71
8896	4252	D	E			E		DISC				X		E		N			109,590.05
8896	4252	D	E			F		DISC				X		E		N			1,736,084.44
8896	4972	D	E			X		DISC				X		E		N			5,472,437.23
															Line Number Total:				6,606,672.08
9000	4222	D	B			F		DISC				X		E		N	1		11,213,865.83
9000	4222	D	B			X		DISC				X		E		N	1		38,413.71
9000	4222	D	E			F		DISC				X		E		N	1		-10,502,426.19
9000	4222	D	E			X		DISC				X		E		N	1		-38,413.71
9000	4252	D	E			E		DISC				X		E		N			-109,590.05
9000	4252	D	E			F		DISC				X		E		N			-1,736,084.44
9000	4802	C	B					DISC				X		E		N	1		-18,958,984.29
9000	4802	C	E					DISC				X		E		N	1		19,203,647.42
9000	4902	C	E					DISC				X		E		N			93,472,526.76
9000	4972	D	E			X		DISC				X		E		N			-5,472,437.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				87,110,517.81
9502	4801	C	E											E		N	1		760,773,832.99
9502	4871	D	E											E		N			-35,330,987.71
9502	4901	C	E											E		N	1		120,332,906.89
9502	4971	D	E											E		N			-20,049,904.40
															Line Number Total:				825,725,847.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-585,491.01
7240	4221	D	B			F		DISC				X		E		N	1		-48,562,763.78
7240	4251	D	B			F		DISC				X		E		N	1		-14,854,050.64
7240	4801	C	B									X		E		N	1		2,538,522,065.52
7240	4901	C	B									X		E		N	1		239,034,394.64
7240	4901	D	B									X		E		N	1		-14,065,261.39
															Line Number Total:				2,699,488,893.34
7320	4802	C	B					DISC				X		E		N	1		58,073,748.90
7320	4802	C	E					DISC				X		E		N	1		-68,636,810.86
7320	4902	C	E					DISC				X		E		N			-697,144,157.24
															Line Number Total:				-707,707,219.20
7340	4801	C	B									X		E		N	1		-2,538,522,065.52
7340	4801	C	E									X		E		N	1		1,921,280,955.21
7340	4802	C	B					DISC				X		E		N	1		-58,073,748.90
7340	4802	C	E					DISC				X		E		N	1		68,636,810.86
7340	4871	D	E									X		E		N			-45,376,554.64
7340	4901	C	B									X		E		N	1		-239,034,394.64
7340	4901	D	B									X		E		N	1		14,065,261.39
7340	4901	C	E									X		E		N	1		195,153,404.18
7340	4901	D	E									X		E		N	1		-1,676,761.92
7340	4902	C	E					DISC				X		E		N			697,144,157.24
7340	4971	D	E									X		E		N			-24,458,221.75
															Line Number Total:				-10,861,158.49
7410	4221	D	B			E		DISC				X		E		N	1		585,491.01
7410	4221	D	B			F		DISC				X		E		N	1		48,562,763.78
7410	4221	D	E			E		DISC				X		E		N	1		-6,111,338.92
7410	4221	D	E			F		DISC				X		E		N	1		-37,580,474.28
7410	4251	D	B			F		DISC				X		E		N	1		14,854,050.64
7410	4251	D	E			F		DISC				X		E		N	1		-6,747,611.83
															Line Number Total:				13,562,880.40
7440	4221	D	E			E		DISC						E		N	1		-6,111,338.92
7440	4221	D	E			F		DISC						E		N	1		-37,580,474.28
7440	4251	D	E			F		DISC						E		N	1		-6,747,611.83
7440	4801	C	E											E		N	1		1,921,280,955.21
7440	4871	D	E											E		N			-45,376,554.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		195,153,404.18
7440	4901	D	E											E		N	1		-1,676,761.92
7440	4971	D	E											E		N			-24,458,221.75
															Line Number Total:				1,994,483,396.05
8693	4802	C	B					DISC				X		E		N	1		-58,073,748.90
8693	4802	C	E					DISC				X		E		N	1		68,636,810.86
8693	4902	C	E					DISC				X		E		N			697,144,157.24
															Line Number Total:				707,707,219.20
8800	4222	D	B			F		DISC				X		E		N	1		28,832,635.45
8800	4222	D	E			F		DISC				X		E		N	1		-22,979,659.49
8800	4252	D	E			F		DISC				X		E		N			-15,474,810.82
															Line Number Total:				-9,621,834.86
8840	4222	D	B			X		DISC				X		E		N	1		85,293.58
8840	4222	D	E			X		DISC				X		E		N	1		-83,250.10
8840	4252	D	E			E		DISC				X		E		N			-2,388,911.85
8840	4972	D	E			X		DISC				X		E		N			-7,549,345.52
															Line Number Total:				-9,936,213.89
8896	4222	D	B			F		DISC				X		E		N	1		-28,832,635.45
8896	4222	D	B			X		DISC				X		E		N	1		-85,293.58
8896	4222	D	E			F		DISC				X		E		N	1		22,979,659.49
8896	4222	D	E			X		DISC				X		E		N	1		83,250.10
8896	4252	D	E			E		DISC				X		E		N			2,388,911.85
8896	4252	D	E			F		DISC				X		E		N			15,474,810.82
8896	4972	D	E			X		DISC				X		E		N			7,549,345.52
															Line Number Total:				19,558,048.75
9000	4222	D	B			F		DISC				X		E		N	1		28,832,635.45
9000	4222	D	B			X		DISC				X		E		N	1		85,293.58
9000	4222	D	E			F		DISC				X		E		N	1		-22,979,659.49
9000	4222	D	E			X		DISC				X		E		N	1		-83,250.10
9000	4252	D	E			E		DISC				X		E		N			-2,388,911.85
9000	4252	D	E			F		DISC				X		E		N			-15,474,810.82
9000	4802	C	B					DISC				X		E		N	1		-58,073,748.90
9000	4802	C	E					DISC				X		E		N	1		68,636,810.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			697,144,157.24
9000	4972	D	E			X		DISC				X		E		N			-7,549,345.52
															Line Number Total:				688,149,170.45
9502	4801	C	E											E		N	1		1,921,280,955.21
9502	4871	D	E											E		N			-45,376,554.64
9502	4901	C	E											E		N	1		195,153,404.18
9502	4901	D	E											E		N	1		-1,676,761.92
9502	4971	D	E											E		N			-24,458,221.75
															Line Number Total:				2,044,922,821.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-6,331,016.85
7240	4221	D	B			F		DISC				X		E		N	1		-603,074,976.46
7240	4251	D	B			F		DISC				X		E		N	1		-390,214,110.25
7240	4801	C	B									X		E		N	1		14,107,335,674.03
7240	4901	C	B									X		E		N	1		1,360,370,565.54
															Line Number Total:				14,468,086,136.01
7320	4802	C	B					DISC				X		E		N	1		87,934,551.46
7320	4802	C	E					DISC				X		E		N	1		-115,530,545.97
7320	4902	C	E					DISC				X		E		N			-5,405,747,108.55
															Line Number Total:				-5,433,343,103.06
7340	4801	C	B									X		E		N	1		-14,107,335,674.03
7340	4801	C	E									X		E		N	1		9,839,034,637.55
7340	4802	C	B					DISC				X		E		N	1		-87,934,551.46
7340	4802	C	E					DISC				X		E		N	1		115,530,545.97
7340	4871	D	E									X		E		N			-624,474,967.08
7340	4901	C	B									X		E		N	1		-1,360,370,565.54
7340	4901	C	E									X		E		N	1		1,078,856,719.05
7340	4902	C	E					DISC				X		E		N			5,405,747,108.55
7340	4971	D	E									X		E		N			-220,839,161.13
															Line Number Total:				38,214,091.88
7410	4221	D	B			E		DISC				X		E		N	1		6,331,016.85
7410	4221	D	B			F		DISC				X		E		N	1		603,074,976.46
7410	4221	D	E			E		DISC				X		E		N	1		-15,432,672.49
7410	4221	D	E			F		DISC				X		E		N	1		-558,378,382.39
7410	4251	D	B			F		DISC				X		E		N	1		390,214,110.25
7410	4251	D	E			F		DISC				X		E		N	1		-97,817,066.05
															Line Number Total:				327,991,982.63
7440	4221	D	E			E		DISC						E		N	1		-15,432,672.49
7440	4221	D	E			F		DISC						E		N	1		-558,378,382.39
7440	4251	D	E			F		DISC						E		N	1		-97,817,066.05
7440	4801	C	E											E		N	1		9,839,034,637.55
7440	4871	D	E											E		N			-624,474,967.08
7440	4901	C	E											E		N	1		1,078,856,719.05
7440	4971	D	E											E		N			-220,839,161.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			9,400,949,107.46
8693	4802	C	B					DISC				X		E		N	1		-87,934,551.46
8693	4802	C	E					DISC				X		E		N	1		115,530,545.97
8693	4902	C	E					DISC				X		E		N			5,405,747,108.55
																Line Number Total:			5,433,343,103.06
8800	4222	D	B			F		DISC				X		E		N	1		187,185,528.86
8800	4222	D	E			F		DISC				X		E		N	1		-107,326,661.04
8800	4252	D	E			F		DISC				X		E		N			-333,042,053.59
8800	4872	D	E					DISC				X		E		N			-4,071.92
																Line Number Total:			-253,187,257.69
8840	4222	D	B			X		DISC				X		E		N	1		1,618,365.76
8840	4222	D	E			X		DISC				X		E		N	1		-57,340.96
8840	4252	D	E			E		DISC				X		E		N			-84,574,282.62
8840	4972	D	E			X		DISC				X		E		N			-37,029,241.38
																Line Number Total:			-120,042,499.20
8896	4222	D	B			F		DISC				X		E		N	1		-187,185,528.86
8896	4222	D	B			X		DISC				X		E		N	1		-1,618,365.76
8896	4222	D	E			F		DISC				X		E		N	1		107,326,661.04
8896	4222	D	E			X		DISC				X		E		N	1		57,340.96
8896	4252	D	E			E		DISC				X		E		N			84,574,282.62
8896	4252	D	E			F		DISC				X		E		N			333,042,053.59
8896	4872	D	E					DISC				X		E		N			4,071.92
8896	4972	D	E			X		DISC				X		E		N			37,029,241.38
																Line Number Total:			373,229,756.89
9000	4222	D	B			F		DISC				X		E		N	1		187,185,528.86
9000	4222	D	B			X		DISC				X		E		N	1		1,618,365.76
9000	4222	D	E			F		DISC				X		E		N	1		-107,326,661.04
9000	4222	D	E			X		DISC				X		E		N	1		-57,340.96
9000	4252	D	E			E		DISC				X		E		N			-84,574,282.62
9000	4252	D	E			F		DISC				X		E		N			-333,042,053.59
9000	4802	C	B					DISC				X		E		N	1		-87,934,551.46
9000	4802	C	E					DISC				X		E		N	1		115,530,545.97
9000	4872	D	E					DISC				X		E		N			-4,071.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			5,405,747,108.55
9000	4972	D	E			X		DISC				X		E		N			-37,029,241.38
															Line Number Total:				5,060,113,346.17
9502	4801	C	E											E		N	1		9,839,034,637.55
9502	4871	D	E											E		N			-624,474,967.08
9502	4901	C	E											E		N	1		1,078,856,719.05
9502	4971	D	E											E		N			-220,839,161.13
															Line Number Total:				10,072,577,228.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		5,217,570,201.42
1000	4802	C	E					DISC				X		U		Y	1		20,144,144.82
1000	4901	C	E									X		U		Y	1		851,948,411.70
1000	4901	D	E									X		U		Y	1		-136,276,691.63
1000	4902	C	E					DISC				X		U		Y			5,097,774,373.68
															Line Number Total:				11,051,160,439.99
2221	4190	C	E							69	3400	X		U		Y			-6,400,000.00
2398	4510	C	E		S									U		Y			-26,755,474,000.00
2398	4510	D	E		A									U		Y			8,837,764,351.07
2398	4610	C	E											U		Y			-10,057,351,458.14
2398	4700	C	E											U		Y			-2,665,626,069.77
															Line Number Total:				-30,640,687,176.84
4000	4119	D	E	P				DISC				X	X	U		Y	1		39,865,964,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-110,490,000.00
4200	4170	D	E	P				DISC		57	3400	X		U		Y			660,183,000.00
5800	4222	D	E			F		DISC				X		U		Y	1		150,736,066.64
5800	4222	D	E			X		DISC				X		U		Y	1		492,323.83
5800	4252	D	E			E		DISC				X		U		Y			25,121,176.18
5800	4252	D	E			F		DISC				X		U		Y			156,986,616.47
															Line Number Total:				333,336,183.12
5810	4221	D	E			E		DISC				X		U		Y	1		114,614,463.83
5810	4221	D	E			F		DISC				X		U		Y	1		819,703,694.56
5810	4251	D	E			F		DISC				X		U		Y	1		14,936,275.32
															Line Number Total:				949,254,433.71
7320	4802	C	E					DISC				X		U		Y	1		-20,144,144.82
7320	4902	C	E					DISC				X		U		Y			-5,097,774,373.68
															Line Number Total:				-5,117,918,518.50
7440	4221	D	E			E		DISC						U		Y	1		-114,614,463.83
7440	4221	D	E			F		DISC						U		Y	1		-819,703,694.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC							U		Y	1		-14,936,275.32
7440	4801	C	E												U		Y	1		5,217,570,201.42
7440	4901	C	E												U		Y	1		851,948,411.70
7440	4901	D	E												U		Y	1		-136,276,691.63
																Line Number Total:				4,983,987,487.78
8690	4802	C	E					DISC				X			U		Y	1		20,144,144.82
8690	4902	C	E					DISC				X			U		Y			5,097,774,373.68
																Line Number Total:				5,117,918,518.50
8800	4222	D	E			F		DISC				X			U		Y	1		-150,736,066.64
8800	4252	D	E			F		DISC				X			U		Y			-156,986,616.47
																Line Number Total:				-307,722,683.11
8840	4222	D	E			X		DISC				X			U		Y	1		-492,323.83
8840	4252	D	E			E		DISC				X			U		Y			-25,121,176.18
																Line Number Total:				-25,613,500.01
9000	4222	D	E			F		DISC				X			U		Y	1		-150,736,066.64
9000	4222	D	E			X		DISC				X			U		Y	1		-492,323.83
9000	4252	D	E			E		DISC				X			U		Y			-25,121,176.18
9000	4252	D	E			F		DISC				X			U		Y			-156,986,616.47
9000	4802	C	E					DISC				X			U		Y	1		20,144,144.82
9000	4902	C	E					DISC				X			U		Y			5,097,774,373.68
																Line Number Total:				4,784,582,335.38
9502	4801	C	E												U		Y	1		5,217,570,201.42
9502	4901	C	E												U		Y	1		851,948,411.70
9502	4901	D	E												U		Y	1		-136,276,691.63
																Line Number Total:				5,933,241,921.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-433,468.65
1000	4801	C	E									X		U		N	1		279,341.61
1000	4901	C	B									X		U		N	1		-4,396.75
1000	4901	C	E									X		U		N	1		4,396.75
1000	4902	C	E					MAND	NEW			X		U		N			154,127.04
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		1,925,058.21
2140	4801	C	B									X		U		N	1		-433,468.65
2140	4901	C	B									X		U		N	1		-4,396.75
															Line Number Total:				1,487,192.81
2210	4871	D	E									X		U		N			23,802.12
2440	4510	C	E		A									U		N			5,609,161.99
2440	4610	D	E											U		N			-4,103,177.06
2440	4700	C	E											U		N			5,010.00
															Line Number Total:				1,510,994.93
7240	4801	C	B									X		U		N	1		433,468.65
7240	4901	C	B									X		U		N	1		4,396.75
															Line Number Total:				437,865.40
7320	4902	C	E					MAND	NEW			X		U		N			-154,127.04
7440	4801	C	E											U		N	1		279,341.61
7440	4871	D	E											U		N			-23,802.12
7440	4901	C	E											U		N	1		4,396.75
															Line Number Total:				259,936.24
8697	4902	C	E					MAND	NEW			X		U		N			154,127.04
9000	4902	C	E					MAND	NEW			X		U		N			154,127.04
9502	4801	C	E											U		N	1		279,341.61
9502	4871	D	E											U		N			-23,802.12
9502	4901	C	E											U		N	1		4,396.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				259,936.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -04 /05 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		14,153,388.54
7240	4901	C	B									X			E		N	1		448,793.36
																Line Number Total:				14,602,181.90
7320	4902	C	E					DISC				X			E		N			-2,202,732.37
7340	4801	C	B									X			E		N	1		-14,153,388.54
7340	4801	C	E									X			E		N	1		11,932,550.11
7340	4871	D	E									X			E		N			-318,729.09
7340	4901	C	B									X			E		N	1		-448,793.36
7340	4901	C	E									X			E		N	1		633,314.92
7340	4902	C	E					DISC				X			E		N			2,202,732.37
																Line Number Total:				-152,313.59
7440	4801	C	E												E		N	1		11,932,550.11
7440	4871	D	E												E		N			-318,729.09
7440	4901	C	E												E		N	1		633,314.92
																Line Number Total:				12,247,135.94
8693	4902	C	E					DISC				X			E		N			2,202,732.37
8840	4972	D	E			X		DISC				X			E		N			-43,714.35
8896	4972	D	E			X		DISC				X			E		N			43,714.35
9000	4902	C	E					DISC				X			E		N			2,202,732.37
9000	4972	D	E			X		DISC				X			E		N			-43,714.35
																Line Number Total:				2,159,018.02
9502	4801	C	E												E		N	1		11,932,550.11
9502	4871	D	E												E		N			-318,729.09
9502	4901	C	E												E		N	1		633,314.92
																Line Number Total:				12,247,135.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06 /07 -3400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,700,265.61
7240	4901	C	B									X			E		N	1		3,958.60
																Line Number Total:				2,704,224.21
7320	4902	C	E					DISC				X			E		N			-1,136,387.35
7340	4801	C	B									X			E		N	1		-2,700,265.61
7340	4801	C	E									X			E		N	1		1,564,526.32
7340	4901	C	B									X			E		N	1		-3,958.60
7340	4901	C	E									X			E		N	1		8,729.60
7340	4902	C	E					DISC				X			E		N			1,136,387.35
7340	4971	D	E									X			E		N			-79.00
																Line Number Total:				5,340.06
7440	4801	C	E												E		N	1		1,564,526.32
7440	4901	C	E												E		N	1		8,729.60
7440	4971	D	E												E		N			-79.00
																Line Number Total:				1,573,176.92
8693	4902	C	E					DISC				X			E		N			1,136,387.35
9000	4902	C	E					DISC				X			E		N			1,136,387.35
9502	4801	C	E												E		N	1		1,564,526.32
9502	4901	C	E												E		N	1		8,729.60
9502	4971	D	E												E		N			-79.00
																Line Number Total:				1,573,176.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /04 -3400 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		4,513.34
7340	4801	C	B									X			E		N	1		-4,513.34
7340	4801	C	E									X			E		N	1		4,513.34
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		4,513.34
9502	4801	C	E												E		N	1		4,513.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /05 -3400 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		34,859.74
7320	4902	C	E					DISC				X		E		N			-32,876.02
7340	4801	C	B									X		E		N	1		-34,859.74
7340	4801	C	E									X		E		N	1		1,983.72
7340	4902	C	E					DISC				X		E		N			32,876.02
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,983.72
8693	4902	C	E					DISC				X		E		N			32,876.02
9000	4902	C	E					DISC				X		E		N			32,876.02
9502	4801	C	E											E		N	1		1,983.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /06 -3400 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		48,237.53
7320	4902	C	E					DISC				X		E		N			-229,631.67
7340	4801	C	B									X		E		N	1		-48,237.53
7340	4801	C	E									X		E		N	1		13,364.36
7340	4871	D	E									X		E		N			-14,631.36
7340	4902	C	E					DISC				X		E		N			229,631.67
															Line Number Total:				180,127.14
7440	4801	C	E											E		N	1		13,364.36
7440	4871	D	E											E		N			-14,631.36
															Line Number Total:				-1,267.00
8693	4902	C	E					DISC				X		E		N			229,631.67
9000	4902	C	E					DISC				X		E		N			229,631.67
9502	4801	C	E											E		N	1		13,364.36
9502	4871	D	E											E		N			-14,631.36
															Line Number Total:				-1,267.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07 -3400 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		478,716.97
7320	4902	C	E					DISC				X		E		N			-133,816.07
7340	4801	C	B									X		E		N	1		-478,716.97
7340	4801	C	E									X		E		N	1		344,900.90
7340	4871	D	E									X		E		N			-39,165.00
7340	4902	C	E					DISC				X		E		N			133,816.07
															Line Number Total:				-39,165.00
7440	4801	C	E											E		N	1		344,900.90
7440	4871	D	E											E		N			-39,165.00
															Line Number Total:				305,735.90
8693	4902	C	E					DISC				X		E		N			133,816.07
9000	4902	C	E					DISC				X		E		N			133,816.07
9502	4801	C	E											E		N	1		344,900.90
9502	4871	D	E											E		N			-39,165.00
															Line Number Total:				305,735.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08 -3400 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,276,837.90
7320	4902	C	E					DISC				X		E		N			-1,801,582.61
7340	4801	C	B									X		E		N	1		-2,276,837.90
7340	4801	C	E									X		E		N	1		477,255.79
7340	4871	D	E									X		E		N			-62,007.38
7340	4902	C	E					DISC				X		E		N			1,801,582.61
															Line Number Total:				-60,006.88
7440	4801	C	E											E		N	1		477,255.79
7440	4871	D	E											E		N			-62,007.38
															Line Number Total:				415,248.41
8693	4902	C	E					DISC				X		E		N			1,801,582.61
9000	4902	C	E					DISC				X		E		N			1,801,582.61
9502	4801	C	E											E		N	1		477,255.79
9502	4871	D	E											E		N			-62,007.38
															Line Number Total:				415,248.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09 -3400 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		101,891.50
1000	4902	C	E					DISC				X			U		Y			52,333.04
																Line Number Total:				154,224.54
2222	4190	D	E							69	3400	X			U		Y			6,400,000.00
2398	4510	C	E		A										U		Y			-6,400,000.00
2398	4610	D	E												U		Y			154,224.54
																Line Number Total:				-6,245,775.46
7320	4902	C	E					DISC				X			U		Y			-52,333.04
7440	4801	C	E												U		Y	1		101,891.50
8690	4902	C	E					DISC				X			U		Y			52,333.04
9000	4902	C	E					DISC				X			U		Y			52,333.04
9502	4801	C	E												U		Y	1		101,891.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3400

1000	Total new obligations	11,051,314,664.53
2140	Unobligated balance carried forward, start of year	1,487,192.81
2210	Resources available from recoveries of prior year obligations	23,802.12
2221	Unobligated balance transferred to other accounts [Treas Acct]	-6,400,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	6,400,000.00
2398	Unobligated balance expiring or withdrawn	-30,646,932,952.30
2440	Unobligated balance carried forward, end of year	1,510,994.93
4000	Appropriation	39,865,964,000.00
4035	Appropriation permanently reduced	-110,490,000.00
4200	Transferred from other accounts [Treas Acct]	660,183,000.00
5800	Offsetting collections (cash)	333,336,183.12
5810	Change in uncollected customer payments from Federal sources (unexpired)	949,254,433.71
7240	Obligated balance, start of year	18,748,107,968.66
7320	Total outlays (gross)	-11,395,253,764.96
7340	Adjustments in expired accounts (net)	-23,265,424.96
7410	Change in uncollected customer payments from Federal sources (expired)	342,459,624.85
7440	Obligated balance, end of year	17,774,084,832.29
8690	Outlays from new discretionary authority	5,117,970,851.54
8693	Outlays from discretionary balances	6,277,128,786.38
8697	Outlays from new mandatory authority	154,127.04
8800	Federal sources	-569,319,448.00
8840	Non-Federal sources	-164,616,386.65
8896	Portion of offsetting collections (cash) credited to expired accounts	400,599,651.53
9000	Outlays	10,661,317,930.31
9502	Unpaid obligation, end of year	19,599,017,099.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-12,595,896.12
7240	4251	D	B			F		DISC				X			E		N	1		-32,560,098.46
7240	4801	C	B									X			E		N	1		158,261,701.00
7240	4901	C	B									X			E		N	1		24,470,337.15
																Line Number Total:				137,576,043.57
7320	4802	C	B					DISC				X			E		N	1		6,398,348.25
7320	4802	C	E					DISC				X			E		N	1		-6,184,641.93
7320	4902	C	E					DISC				X			E		N			-4,236,980.72
7320	4902	D	E					DISC				X			E		N			1,021,558.43
																Line Number Total:				-3,001,715.97
7340	4801	C	B									X			E		N	1		-158,261,701.00
7340	4801	C	E									X			E		N	1		155,449,179.86
7340	4802	C	B					DISC				X			E		N	1		-6,398,348.25
7340	4802	C	E					DISC				X			E		N	1		6,184,641.93
7340	4871	D	E									X			E		N			-11,571,731.44
7340	4881	C	E									X			E		N			1,487,554.84
7340	4901	C	B									X			E		N	1		-24,470,337.15
7340	4901	C	E									X			E		N	1		24,281,142.32
7340	4902	C	E					DISC				X			E		N			4,236,980.72
7340	4902	D	E					DISC				X			E		N			-1,021,558.43
																Line Number Total:				-10,084,176.60
7410	4221	D	B			F		DISC				X			E		N	1		12,595,896.12
7410	4221	D	E			E		DISC				X			E		N	1		-4,784,241.00
7410	4221	D	E			F		DISC				X			E		N	1		-6,440,458.91
7410	4251	D	B			F		DISC				X			E		N	1		32,560,098.46
7410	4251	C	E			E		DISC				X			E		N	1		656,778.00
7410	4251	D	E			F		DISC				X			E		N	1		-33,530,961.41
																Line Number Total:				1,057,111.26
7440	4221	D	E			E		DISC							E		N	1		-4,784,241.00
7440	4221	D	E			F		DISC							E		N	1		-6,440,458.91
7440	4251	C	E			E		DISC							E		N	1		656,778.00
7440	4251	D	E			F		DISC							E		N	1		-33,530,961.41
7440	4801	C	E												E		N	1		155,449,179.86
7440	4871	D	E												E		N			-11,571,731.44
7440	4881	C	E												E		N			1,487,554.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		24,281,142.32
																Line Number Total:				125,547,262.26
8693	4802	C	B					DISC				X			E		N	1		-6,398,348.25
8693	4802	C	E					DISC				X			E		N	1		6,184,641.93
8693	4902	C	E					DISC				X			E		N			4,236,980.72
8693	4902	D	E					DISC				X			E		N			-1,021,558.43
																Line Number Total:				3,001,715.97
8800	4222	D	B			F		DISC				X			E		N	1		4,727,263.87
8800	4222	D	E			F		DISC				X			E		N	1		-4,727,511.82
8800	4252	C	E			F		DISC				X			E		N			83,159.81
																Line Number Total:				82,911.86
8840	4252	D	E			E		DISC				X			E		N			-563,523.00
8896	4222	D	B			F		DISC				X			E		N	1		-4,727,263.87
8896	4222	D	E			F		DISC				X			E		N	1		4,727,511.82
8896	4252	C	E			F		DISC				X			E		N			-83,159.81
8896	4252	D	E			E		DISC				X			E		N			563,523.00
																Line Number Total:				480,611.14
9000	4222	D	B			F		DISC				X			E		N	1		4,727,263.87
9000	4222	D	E			F		DISC				X			E		N	1		-4,727,511.82
9000	4252	C	E			F		DISC				X			E		N			83,159.81
9000	4252	D	E			E		DISC				X			E		N			-563,523.00
9000	4802	C	B					DISC				X			E		N	1		-6,398,348.25
9000	4802	C	E					DISC				X			E		N	1		6,184,641.93
9000	4902	C	E					DISC				X			E		N			4,236,980.72
9000	4902	D	E					DISC				X			E		N			-1,021,558.43
																Line Number Total:				2,521,104.83
9502	4801	C	E												E		N	1		155,449,179.86
9502	4871	D	E												E		N			-11,571,731.44
9502	4881	C	E												E		N			1,487,554.84
9502	4901	C	E												E		N	1		24,281,142.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	169,646,145.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-22,558,588.06
7240	4251	D	B			F		DISC				X		E		N	1		-12,501,397.54
7240	4801	C	B									X		E		N	1		265,231,571.69
7240	4901	C	B									X		E		N	1		40,809,549.14
															Line Number Total:				270,981,135.23
7320	4802	C	B					DISC				X		E		N	1		7,752,795.21
7320	4802	C	E					DISC				X		E		N	1		-8,363,510.37
7320	4902	C	E					DISC				X		E		N			-11,720,202.42
															Line Number Total:				-12,330,917.58
7340	4801	C	B									X		E		N	1		-265,231,571.69
7340	4801	C	E									X		E		N	1		255,447,398.13
7340	4802	C	B					DISC				X		E		N	1		-7,752,795.21
7340	4802	C	E					DISC				X		E		N	1		8,363,510.37
7340	4871	D	E									X		E		N			-10,923,966.93
7340	4881	C	E									X		E		N			29,135,886.51
7340	4901	C	B									X		E		N	1		-40,809,549.14
7340	4901	C	E									X		E		N	1		38,262,805.12
7340	4902	C	E					DISC				X		E		N			11,720,202.42
															Line Number Total:				18,211,919.58
7410	4221	D	B			F		DISC				X		E		N	1		22,558,588.06
7410	4221	D	E			E		DISC				X		E		N	1		-2,539,091.00
7410	4221	D	E			F		DISC				X		E		N	1		-16,161,702.39
7410	4251	D	B			F		DISC				X		E		N	1		12,501,397.54
7410	4251	C	E			E		DISC				X		E		N	1		911,778.00
7410	4251	D	E			F		DISC				X		E		N	1		-14,984,989.97
															Line Number Total:				2,285,980.24
7440	4221	D	E			E		DISC						E		N	1		-2,539,091.00
7440	4221	D	E			F		DISC						E		N	1		-16,161,702.39
7440	4251	C	E			E		DISC						E		N	1		911,778.00
7440	4251	D	E			F		DISC						E		N	1		-14,984,989.97
7440	4801	C	E											E		N	1		255,447,398.13
7440	4871	D	E											E		N			-10,923,966.93
7440	4881	C	E											E		N			29,135,886.51
7440	4901	C	E											E		N	1		38,262,805.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				279,148,117.47
8693	4802	C	B					DISC				X		E		N	1		-7,752,795.21
8693	4802	C	E					DISC				X		E		N	1		8,363,510.37
8693	4902	C	E					DISC				X		E		N			11,720,202.42
															Line Number Total:				12,330,917.58
8800	4222	D	B			F		DISC				X		E		N	1		5,857,250.56
8800	4222	D	E			F		DISC				X		E		N	1		-5,848,818.10
8800	4252	D	E			F		DISC				X		E		N			-2,437,871.76
															Line Number Total:				-2,429,439.30
8840	4252	D	E			E		DISC				X		E		N			-1,124,789.00
8896	4222	D	B			F		DISC				X		E		N	1		-5,857,250.56
8896	4222	D	E			F		DISC				X		E		N	1		5,848,818.10
8896	4252	D	E			E		DISC				X		E		N			1,124,789.00
8896	4252	D	E			F		DISC				X		E		N			2,437,871.76
															Line Number Total:				3,554,228.30
9000	4222	D	B			F		DISC				X		E		N	1		5,857,250.56
9000	4222	D	E			F		DISC				X		E		N	1		-5,848,818.10
9000	4252	D	E			E		DISC				X		E		N			-1,124,789.00
9000	4252	D	E			F		DISC				X		E		N			-2,437,871.76
9000	4802	C	B					DISC				X		E		N	1		-7,752,795.21
9000	4802	C	E					DISC				X		E		N	1		8,363,510.37
9000	4902	C	E					DISC				X		E		N			11,720,202.42
															Line Number Total:				8,776,689.28
9502	4801	C	E											E		N	1		255,447,398.13
9502	4871	D	E											E		N			-10,923,966.93
9502	4881	C	E											E		N			29,135,886.51
9502	4901	C	E											E		N	1		38,262,805.12
															Line Number Total:				311,922,122.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-24,499,998.12
7240	4251	D	B			F		DISC				X		E		N	1		-40,115,662.70
7240	4801	C	B									X		E		N	1		425,588,785.27
7240	4901	C	B									X		E		N	1		87,049,484.74
															Line Number Total:				448,022,609.19
7320	4802	C	B					DISC				X		E		N	1		5,092,098.86
7320	4802	C	E					DISC				X		E		N	1		-4,131,278.35
7320	4902	C	E					DISC				X		E		N			-38,315,174.76
															Line Number Total:				-37,354,354.25
7340	4801	C	B									X		E		N	1		-425,588,785.27
7340	4801	C	E									X		E		N	1		410,560,016.93
7340	4802	C	B					DISC				X		E		N	1		-5,092,098.86
7340	4802	C	E					DISC				X		E		N	1		4,131,278.35
7340	4871	D	E									X		E		N			-16,667,884.41
7340	4881	C	E									X		E		N			12,776,675.73
7340	4901	C	B									X		E		N	1		-87,049,484.74
7340	4901	C	E									X		E		N	1		64,723,898.83
7340	4902	C	E					DISC				X		E		N			38,315,174.76
															Line Number Total:				-3,891,208.68
7410	4221	D	B			F		DISC				X		E		N	1		24,499,998.12
7410	4221	D	E			E		DISC				X		E		N	1		-2,871,413.00
7410	4221	D	E			F		DISC				X		E		N	1		-18,378,551.22
7410	4251	D	B			F		DISC				X		E		N	1		40,115,662.70
7410	4251	D	E			E		DISC				X		E		N	1		-2,191,839.00
7410	4251	D	E			F		DISC				X		E		N	1		-38,787,520.70
															Line Number Total:				2,386,336.90
7440	4221	D	E			E		DISC						E		N	1		-2,871,413.00
7440	4221	D	E			F		DISC						E		N	1		-18,378,551.22
7440	4251	D	E			E		DISC						E		N	1		-2,191,839.00
7440	4251	D	E			F		DISC						E		N	1		-38,787,520.70
7440	4801	C	E											E		N	1		410,560,016.93
7440	4871	D	E											E		N			-16,667,884.41
7440	4881	C	E											E		N			12,776,675.73
7440	4901	C	E											E		N	1		64,723,898.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				409,163,383.16
8693	4802	C	B					DISC				X			E		N	1		-5,092,098.86
8693	4802	C	E					DISC				X			E		N	1		4,131,278.35
8693	4902	C	E					DISC				X			E		N			38,315,174.76
																Line Number Total:				37,354,354.25
8800	4222	D	B			F		DISC				X			E		N	1		3,074,169.22
8800	4222	D	E			F		DISC				X			E		N	1		-3,120,683.43
8800	4252	C	E			F		DISC				X			E		N			4,474,145.84
																Line Number Total:				4,427,631.63
8840	4252	D	E			E		DISC				X			E		N			-8,051,557.00
8896	4222	D	B			F		DISC				X			E		N	1		-3,074,169.22
8896	4222	D	E			F		DISC				X			E		N	1		3,120,683.43
8896	4252	C	E			F		DISC				X			E		N			-4,474,145.84
8896	4252	D	E			E		DISC				X			E		N			8,051,557.00
																Line Number Total:				3,623,925.37
9000	4222	D	B			F		DISC				X			E		N	1		3,074,169.22
9000	4222	D	E			F		DISC				X			E		N	1		-3,120,683.43
9000	4252	C	E			F		DISC				X			E		N			4,474,145.84
9000	4252	D	E			E		DISC				X			E		N			-8,051,557.00
9000	4802	C	B					DISC				X			E		N	1		-5,092,098.86
9000	4802	C	E					DISC				X			E		N	1		4,131,278.35
9000	4902	C	E					DISC				X			E		N			38,315,174.76
																Line Number Total:				33,730,428.88
9502	4801	C	E												E		N	1		410,560,016.93
9502	4871	D	E												E		N			-16,667,884.41
9502	4881	C	E												E		N			12,776,675.73
9502	4901	C	E												E		N	1		64,723,898.83
																Line Number Total:				471,392,707.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-63,701,293.12
7240	4251	D	B			F		DISC				X		E		N	1		-73,782,455.80
7240	4801	C	B									X		E		N	1		950,286,612.22
7240	4901	C	B									X		E		N	1		462,005,938.61
															Line Number Total:				1,274,808,801.91
7320	4802	C	B					DISC				X		E		N	1		43,663,996.02
7320	4802	C	E					DISC				X		E		N	1		-20,235,067.84
7320	4902	C	E					DISC				X		E		N			-399,942,022.41
															Line Number Total:				-376,513,094.23
7340	4801	C	B									X		E		N	1		-950,286,612.22
7340	4801	C	E									X		E		N	1		891,650,973.17
7340	4802	C	B					DISC				X		E		N	1		-43,663,996.02
7340	4802	C	E					DISC				X		E		N	1		20,235,067.84
7340	4871	D	E									X		E		N			-29,187,529.23
7340	4881	C	E									X		E		N			23,106,694.13
7340	4901	C	B									X		E		N	1		-462,005,938.61
7340	4901	C	E									X		E		N	1		144,128,483.43
7340	4902	C	E					DISC				X		E		N			399,942,022.41
															Line Number Total:				-6,080,835.10
7410	4221	D	B			F		DISC				X		E		N	1		63,701,293.12
7410	4221	D	E			E		DISC				X		E		N	1		-26,739,499.00
7410	4221	D	E			F		DISC				X		E		N	1		-26,005,424.06
7410	4251	D	B			F		DISC				X		E		N	1		73,782,455.80
7410	4251	D	E			E		DISC				X		E		N	1		-943,903.00
7410	4251	D	E			F		DISC				X		E		N	1		-73,558,136.05
															Line Number Total:				10,236,786.81
7440	4221	D	E			E		DISC						E		N	1		-26,739,499.00
7440	4221	D	E			F		DISC						E		N	1		-26,005,424.06
7440	4251	D	E			E		DISC						E		N	1		-943,903.00
7440	4251	D	E			F		DISC						E		N	1		-73,558,136.05
7440	4801	C	E											E		N	1		891,650,973.17
7440	4871	D	E											E		N			-29,187,529.23
7440	4881	C	E											E		N			23,106,694.13
7440	4901	C	E											E		N	1		144,128,483.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				902,451,659.39
8693	4802	C	B					DISC				X		E		N	1		-43,663,996.02
8693	4802	C	E					DISC				X		E		N	1		20,235,067.84
8693	4902	C	E					DISC				X		E		N			399,942,022.41
															Line Number Total:				376,513,094.23
8800	4222	D	B			F		DISC				X		E		N	1		6,988,445.42
8800	4222	D	E			F		DISC				X		E		N	1		-5,595,350.72
8800	4252	C	E			F		DISC				X		E		N			26,973,793.61
															Line Number Total:				28,366,888.31
8840	4252	D	E			E		DISC				X		E		N			-40,836,272.00
8896	4222	D	B			F		DISC				X		E		N	1		-6,988,445.42
8896	4222	D	E			F		DISC				X		E		N	1		5,595,350.72
8896	4252	C	E			F		DISC				X		E		N			-26,973,793.61
8896	4252	D	E			E		DISC				X		E		N			40,836,272.00
															Line Number Total:				12,469,383.69
9000	4222	D	B			F		DISC				X		E		N	1		6,988,445.42
9000	4222	D	E			F		DISC				X		E		N	1		-5,595,350.72
9000	4252	C	E			F		DISC				X		E		N			26,973,793.61
9000	4252	D	E			E		DISC				X		E		N			-40,836,272.00
9000	4802	C	B					DISC				X		E		N	1		-43,663,996.02
9000	4802	C	E					DISC				X		E		N	1		20,235,067.84
9000	4902	C	E					DISC				X		E		N			399,942,022.41
															Line Number Total:				364,043,710.54
9502	4801	C	E											E		N	1		891,650,973.17
9502	4871	D	E											E		N			-29,187,529.23
9502	4881	C	E											E		N			23,106,694.13
9502	4901	C	E											E		N	1		144,128,483.43
															Line Number Total:				1,029,698,621.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-453,783,861.61
7240	4251	D	B			F		DISC				X		E		N	1		-171,095,117.00
7240	4801	C	B									X		E		N	1		8,365,937,239.84
7240	4901	C	B									X		E		N	1		2,313,633,249.90
															Line Number Total:				10,054,691,511.13
7320	4802	C	B					DISC				X		E		N	1		452,974,123.51
7320	4802	C	E					DISC				X		E		N	1		-204,527,733.56
7320	4902	C	E					DISC				X		E		N			-4,266,258,570.05
															Line Number Total:				-4,017,812,180.10
7340	4801	C	B									X		E		N	1		-8,365,937,239.84
7340	4801	C	E									X		E		N	1		5,509,011,227.35
7340	4802	C	B					DISC				X		E		N	1		-452,974,123.51
7340	4802	C	E					DISC				X		E		N	1		204,527,733.56
7340	4871	D	E									X		E		N			-436,734,923.76
7340	4881	C	E									X		E		N			356,708,695.38
7340	4901	C	B									X		E		N	1		-2,313,633,249.90
7340	4901	C	E									X		E		N	1		1,152,747,082.29
7340	4902	C	E					DISC				X		E		N			4,266,258,570.05
															Line Number Total:				-80,026,228.38
7410	4221	D	B			F		DISC				X		E		N	1		453,783,861.61
7410	4221	D	E			E		DISC				X		E		N	1		-138,815,042.00
7410	4221	D	E			F		DISC				X		E		N	1		-201,324,287.81
7410	4251	D	B			F		DISC				X		E		N	1		171,095,117.00
7410	4251	C	E			E		DISC				X		E		N	1		1,048,862.00
7410	4251	D	E			F		DISC				X		E		N	1		-77,760,562.53
															Line Number Total:				208,027,948.27
7440	4221	D	E			E		DISC						E		N	1		-138,815,042.00
7440	4221	D	E			F		DISC						E		N	1		-201,324,287.81
7440	4251	C	E			E		DISC						E		N	1		1,048,862.00
7440	4251	D	E			F		DISC						E		N	1		-77,760,562.53
7440	4801	C	E											E		N	1		5,509,011,227.35
7440	4871	D	E											E		N			-436,734,923.76
7440	4881	C	E											E		N			356,708,695.38
7440	4901	C	E											E		N	1		1,152,747,082.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				6,164,881,050.92
8693	4802	C	B					DISC				X			E		N	1		-452,974,123.51
8693	4802	C	E					DISC				X			E		N	1		204,527,733.56
8693	4902	C	E					DISC				X			E		N			4,266,258,570.05
																Line Number Total:				4,017,812,180.10
8800	4222	D	B			F		DISC				X			E		N	1		49,273,602.49
8800	4222	D	E			F		DISC				X			E		N	1		-37,619,990.77
8800	4252	D	E			F		DISC				X			E		N			-199,189,356.19
																Line Number Total:				-187,535,744.47
8840	4252	D	E			E		DISC				X			E		N			-18,755,868.00
8896	4222	D	B			F		DISC				X			E		N	1		-49,273,602.49
8896	4222	D	E			F		DISC				X			E		N	1		37,619,990.77
8896	4252	D	E			E		DISC				X			E		N			18,755,868.00
8896	4252	D	E			F		DISC				X			E		N			199,189,356.19
																Line Number Total:				206,291,612.47
9000	4222	D	B			F		DISC				X			E		N	1		49,273,602.49
9000	4222	D	E			F		DISC				X			E		N	1		-37,619,990.77
9000	4252	D	E			E		DISC				X			E		N			-18,755,868.00
9000	4252	D	E			F		DISC				X			E		N			-199,189,356.19
9000	4802	C	B					DISC				X			E		N	1		-452,974,123.51
9000	4802	C	E					DISC				X			E		N	1		204,527,733.56
9000	4902	C	E					DISC				X			E		N			4,266,258,570.05
																Line Number Total:				3,811,520,567.63
9502	4801	C	E												E		N	1		5,509,011,227.35
9502	4871	D	E												E		N			-436,734,923.76
9502	4881	C	E												E		N			356,708,695.38
9502	4901	C	E												E		N	1		1,152,747,082.29
																Line Number Total:				6,581,732,081.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		4,291,232,088.69
1000	4802	C	E					DISC				X		U		Y	1		149,558,527.44
1000	4901	C	E									X		U		Y	1		944,901,301.97
1000	4902	C	E					DISC				X		U		Y			2,487,797,791.69
															Line Number Total:				7,873,489,709.79
2222	4190	D	E							97	0141	X		U		Y			34,400,000.00
2222	4190	D	E							97	0810	X		U		Y			6,792,000.00
															Line Number Total:				41,192,000.00
2398	4510	C	E		A									U		Y			-17,288,550,000.00
2398	4610	C	E											U		Y			-3,394,952,427.71
2398	4700	C	E											U		Y			-715,890,853.35
															Line Number Total:				-21,399,393,281.06
4000	4119	D	E	P				DISC				X	X	U		Y	1		28,768,435,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-53,215,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			79,253,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		Y			38,000,000.00
4200	4170	D	E	P				DISC		97	0810	X		U		Y			4,783,000.00
															Line Number Total:				122,036,000.00
5800	4222	D	E			F		DISC				X		U		Y	1		66,974,215.84
5800	4252	D	E			F		DISC				X		U		Y			31,216,923.90
															Line Number Total:				98,191,139.74
5810	4221	D	E			F		DISC				X		U		Y	1		266,297,584.96
5810	4251	D	E			F		DISC				X		U		Y	1		29,946,266.15
															Line Number Total:				296,243,851.11
7320	4802	C	E					DISC				X		U		Y	1		-149,558,527.44
7320	4902	C	E					DISC				X		U		Y			-2,487,797,791.69
															Line Number Total:				-2,637,356,319.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC							U		Y	1		-266,297,584.96
7440	4251	D	E			F		DISC							U		Y	1		-29,946,266.15
7440	4801	C	E												U		Y	1		4,291,232,088.69
7440	4901	C	E												U		Y	1		944,901,301.97
																Line Number Total:				4,939,889,539.55
8690	4802	C	E					DISC				X			U		Y	1		149,558,527.44
8690	4902	C	E					DISC				X			U		Y			2,487,797,791.69
																Line Number Total:				2,637,356,319.13
8800	4222	D	E			F		DISC				X			U		Y	1		-66,974,215.84
8800	4252	D	E			F		DISC				X			U		Y			-31,216,923.90
																Line Number Total:				-98,191,139.74
9000	4222	D	E			F		DISC				X			U		Y	1		-66,974,215.84
9000	4252	D	E			F		DISC				X			U		Y			-31,216,923.90
9000	4802	C	E					DISC				X			U		Y	1		149,558,527.44
9000	4902	C	E					DISC				X			U		Y			2,487,797,791.69
																Line Number Total:				2,539,165,179.39
9502	4801	C	E												U		Y	1		4,291,232,088.69
9502	4901	C	E												U		Y	1		944,901,301.97
																Line Number Total:				5,236,133,390.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,080,962.71
1000	4801	C	E									X		U		N	1		106,020,284.85
1000	4802	D	B					DISC	BAL			X		U		N	1		300,000.00
1000	4802	D	E					DISC	BAL			X		U		N	1		-300,000.00
1000	4901	C	B									X		U		N	1		-2,475,033.59
1000	4901	C	E									X		U		N	1		2,474,721.76
1000	4902	C	E					DISC	BAL			X		U		N			4,024,609.89
															Line Number Total:				100,963,620.20
2140	4201	D	B											U		N	1		564,590,120.18
2140	4251	C	B			F		DISC				X		U		N	1		-7,369.54
2140	4801	C	B									X		U		N	1		-9,080,962.71
2140	4802	D	B					DISC	BAL			X		U		N	1		300,000.00
2140	4901	C	B									X		U		N	1		-2,475,033.59
															Line Number Total:				553,326,754.34
2210	4871	D	E									X		U		N			237,875.52
2440	4510	C	E		A									U		N			424,771,607.00
2440	4610	C	E											U		N			37,329,402.66
															Line Number Total:				462,101,009.66
4000	4119	D	E	P				DISC				X	X	U		N	1		9,500,000.00
5810	4251	C	B			F		DISC				X		U		N	1		7,369.54
5810	4251	C	E			F		DISC				X		U		N	1		-7,369.54
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	1		7,369.54
7240	4801	C	B									X		U		N	1		9,080,962.71
7240	4901	C	B									X		U		N	1		2,475,033.59
															Line Number Total:				11,563,365.84
7320	4802	D	B					DISC	BAL			X		U		N	1		-300,000.00
7320	4802	D	E					DISC	BAL			X		U		N	1		300,000.00
7320	4902	C	E					DISC	BAL			X		U		N			-4,024,609.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-4,024,609.89
7440	4251	C	E			F		DISC						U		N	1		7,369.54
7440	4801	C	E											U		N	1		106,020,284.85
7440	4871	D	E											U		N			-237,875.52
7440	4901	C	E											U		N	1		2,474,721.76
															Line Number Total:				108,264,500.63
8693	4802	D	B					DISC	BAL			X		U		N	1		300,000.00
8693	4802	D	E					DISC	BAL			X		U		N	1		-300,000.00
8693	4902	C	E					DISC	BAL			X		U		N			4,024,609.89
															Line Number Total:				4,024,609.89
9000	4802	D	B					DISC	BAL			X		U		N	1		300,000.00
9000	4802	D	E					DISC	BAL			X		U		N	1		-300,000.00
9000	4902	C	E					DISC	BAL			X		U		N			4,024,609.89
															Line Number Total:				4,024,609.89
9502	4801	C	E											U		N	1		106,020,284.85
9502	4871	D	E											U		N			-237,875.52
9502	4901	C	E											U		N	1		2,474,721.76
															Line Number Total:				108,257,131.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,083,064.16
7240	4901	C	B									X		E		N	1		618,295.97
															Line Number Total:				3,701,360.13
7320	4802	C	B					DISC				X		E		N	1		561.29
7320	4802	C	E					DISC				X		E		N	1		-561.29
7320	4902	D	E					DISC				X		E		N			953.36
															Line Number Total:				953.36
7340	4801	C	B									X		E		N	1		-3,083,064.16
7340	4801	C	E									X		E		N	1		2,960,502.47
7340	4802	C	B					DISC				X		E		N	1		-561.29
7340	4802	C	E					DISC				X		E		N	1		561.29
7340	4871	D	E									X		E		N			-76,715.58
7340	4901	C	B									X		E		N	1		-618,295.97
7340	4901	C	E									X		E		N	1		741,811.02
7340	4902	D	E					DISC				X		E		N			-953.36
															Line Number Total:				-76,715.58
7440	4801	C	E											E		N	1		2,960,502.47
7440	4871	D	E											E		N			-76,715.58
7440	4901	C	E											E		N	1		741,811.02
															Line Number Total:				3,625,597.91
8693	4802	C	B					DISC				X		E		N	1		-561.29
8693	4802	C	E					DISC				X		E		N	1		561.29
8693	4902	D	E					DISC				X		E		N			-953.36
															Line Number Total:				-953.36
9000	4802	C	B					DISC				X		E		N	1		-561.29
9000	4802	C	E					DISC				X		E		N	1		561.29
9000	4902	D	E					DISC				X		E		N			-953.36
															Line Number Total:				-953.36
9502	4801	C	E											E		N	1		2,960,502.47
9502	4871	D	E											E		N			-76,715.58
9502	4901	C	E											E		N	1		741,811.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,625,597.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08 /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-5,066,072.38
1000	4801	C	E									X			U		Y	1		7,280,625.85
1000	4802	C	E					DISC				X			U		Y	1		5,503.76
1000	4901	C	B									X			U		Y	1		-1,398,658.35
1000	4901	C	E									X			U		Y	1		1,562,622.76
1000	4902	C	E					DISC				X			U		Y			6,916,422.80
																Line Number Total:				9,300,444.44
2140	4201	D	B												U		Y	1		33,439,226.84
2140	4801	C	B									X			U		Y	1		-5,066,072.38
2140	4901	C	B									X			U		Y	1		-1,398,658.35
																Line Number Total:				26,974,496.11
2398	4610	C	E												U		Y			-17,674,051.67
7240	4801	C	B									X			U		Y	1		5,066,072.38
7240	4901	C	B									X			U		Y	1		1,398,658.35
																Line Number Total:				6,464,730.73
7320	4802	C	E					DISC				X			U		Y	1		-5,503.76
7320	4902	C	E					DISC				X			U		Y			-6,916,422.80
																Line Number Total:				-6,921,926.56
7440	4801	C	E												U		Y	1		7,280,625.85
7440	4901	C	E												U		Y	1		1,562,622.76
																Line Number Total:				8,843,248.61
8693	4802	C	E					DISC				X			U		Y	1		5,503.76
8693	4902	C	E					DISC				X			U		Y			6,916,422.80
																Line Number Total:				6,921,926.56
9000	4802	C	E					DISC				X			U		Y	1		5,503.76
9000	4902	C	E					DISC				X			U		Y			6,916,422.80
																Line Number Total:				6,921,926.56
9502	4801	C	E												U		Y	1		7,280,625.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08 /09 -0100 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		1,562,622.76
															Line Number Total:				8,843,248.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0100

1000	Total new obligations	7,983,753,774.43
2140	Unobligated balance carried forward, start of year	580,301,250.45
2210	Resources available from recoveries of prior year obligations	237,875.52
2222	Unobligated balance transferred from other accounts [Treas Acct]	41,192,000.00
2398	Unobligated balance expiring or withdrawn	-21,417,067,332.73
2440	Unobligated balance carried forward, end of year	462,101,009.66
4000	Appropriation	28,777,935,000.00
4035	Appropriation permanently reduced	-53,215,000.00
4200	Transferred from other accounts [Treas Acct]	122,036,000.00
5800	Offsetting collections (cash)	98,191,139.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	296,243,851.11
7240	Obligated balance, start of year	12,207,809,557.73
7320	Total outlays (gross)	-7,095,314,164.35
7340	Adjustments in expired accounts (net)	-81,947,244.76
7410	Change in uncollected customer payments from Federal sources (expired)	223,994,163.48
7440	Obligated balance, end of year	12,941,814,359.90
8690	Outlays from new discretionary authority	2,637,356,319.13
8693	Outlays from discretionary balances	4,457,957,845.22
8800	Federal sources	-255,278,891.71
8840	Non-Federal sources	-69,332,009.00
8896	Portion of offsetting collections (cash) credited to expired accounts	226,419,760.97
9000	Outlays	6,770,703,263.64
9502	Unpaid obligation, end of year	13,921,251,046.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /04 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		11,747,126.05
7240	4801	D	B									X		E		N	1		-11,496,215.38
7240	4901	C	B									X		E		N	1		457.35
															Line Number Total:				251,368.02
7320	4902	C	E					DISC				X		E		N			-119,540.98
7340	4801	C	B									X		E		N	1		-11,747,126.05
7340	4801	D	B									X		E		N	1		11,496,215.38
7340	4801	C	E									X		E		N	1		11,747,126.05
7340	4801	D	E									X		E		N	1		-11,615,520.80
7340	4881	C	E									X		E		N			612.40
7340	4901	C	B									X		E		N	1		-457.35
7340	4901	C	E									X		E		N	1		221.79
7340	4902	C	E					DISC				X		E		N			119,540.98
															Line Number Total:				612.40
7440	4801	C	E											E		N	1		11,747,126.05
7440	4801	D	E											E		N	1		-11,615,520.80
7440	4881	C	E											E		N			612.40
7440	4901	C	E											E		N	1		221.79
															Line Number Total:				132,439.44
8693	4902	C	E					DISC				X		E		N			119,540.98
9000	4902	C	E					DISC				X		E		N			119,540.98
9502	4801	C	E											E		N	1		11,747,126.05
9502	4801	D	E											E		N	1		-11,615,520.80
9502	4881	C	E											E		N			612.40
9502	4901	C	E											E		N	1		221.79
															Line Number Total:				132,439.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,674,129.25
7240	4801	D	B									X			E		N	1		-2,177,051.61
7240	4901	C	B									X			E		N	1		10,845.44
																Line Number Total:				507,923.08
7320	4902	C	E					DISC				X			E		N			-3,620.73
7340	4801	C	B									X			E		N	1		-2,674,129.25
7340	4801	D	B									X			E		N	1		2,177,051.61
7340	4801	C	E									X			E		N	1		2,674,129.25
7340	4801	D	E									X			E		N	1		-2,179,582.68
7340	4871	D	E									X			E		N			-773.66
7340	4881	C	E									X			E		N			596.35
7340	4901	C	B									X			E		N	1		-10,845.44
7340	4901	C	E									X			E		N	1		9,755.78
7340	4902	C	E					DISC				X			E		N			3,620.73
																Line Number Total:				-177.31
7440	4801	C	E												E		N	1		2,674,129.25
7440	4801	D	E												E		N	1		-2,179,582.68
7440	4871	D	E												E		N			-773.66
7440	4881	C	E												E		N			596.35
7440	4901	C	E												E		N	1		9,755.78
																Line Number Total:				504,125.04
8693	4902	C	E					DISC				X			E		N			3,620.73
9000	4902	C	E					DISC				X			E		N			3,620.73
9502	4801	C	E												E		N	1		2,674,129.25
9502	4801	D	E												E		N	1		-2,179,582.68
9502	4871	D	E												E		N			-773.66
9502	4881	C	E												E		N			596.35
9502	4901	C	E												E		N	1		9,755.78
																Line Number Total:				504,125.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		292,393.40
7240	4901	C	B									X			E		N	1		80,787.24
																Line Number Total:				373,180.64
7320	4902	D	E					DISC				X			E		N			231.16
7340	4801	C	B									X			E		N	1		-292,393.40
7340	4801	C	E									X			E		N	1		286,537.53
7340	4881	C	E									X			E		N			3,352.50
7340	4901	C	B									X			E		N	1		-80,787.24
7340	4901	C	E									X			E		N	1		86,874.27
7340	4902	D	E					DISC				X			E		N			-231.16
																Line Number Total:				3,352.50
7440	4801	C	E												E		N	1		286,537.53
7440	4881	C	E												E		N			3,352.50
7440	4901	C	E												E		N	1		86,874.27
																Line Number Total:				376,764.30
8693	4902	D	E					DISC				X			E		N			-231.16
9000	4902	D	E					DISC				X			E		N			-231.16
9502	4801	C	E												E		N	1		286,537.53
9502	4881	C	E												E		N			3,352.50
9502	4901	C	E												E		N	1		86,874.27
																Line Number Total:				376,764.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-22,335.85
7240	4251	D	B			F		DISC				X		E		N	1		-162,915.51
7240	4801	C	B									X		E		N	1		2,298,435.24
7240	4901	C	B									X		E		N	1		705,475.85
															Line Number Total:				2,818,659.73
7320	4802	C	B					DISC				X		E		N	1		1,852.15
7320	4802	C	E					DISC				X		E		N	1		-1,852.15
7320	4902	C	E					DISC				X		E		N			-79,921.63
															Line Number Total:				-79,921.63
7340	4801	C	B									X		E		N	1		-2,298,435.24
7340	4801	C	E									X		E		N	1		2,697,428.58
7340	4802	C	B					DISC				X		E		N	1		-1,852.15
7340	4802	C	E					DISC				X		E		N	1		1,852.15
7340	4871	D	E									X		E		N			-1,364.50
7340	4881	C	E									X		E		N			940.00
7340	4901	C	B									X		E		N	1		-705,475.85
7340	4901	C	E									X		E		N	1		226,560.88
7340	4902	C	E					DISC				X		E		N			79,921.63
															Line Number Total:				-424.50
7410	4221	D	B			F		DISC				X		E		N	1		22,335.85
7410	4221	D	E			F		DISC				X		E		N	1		-22,335.85
7410	4251	D	B			F		DISC				X		E		N	1		162,915.51
															Line Number Total:				162,915.51
7440	4221	D	E			F		DISC						E		N	1		-22,335.85
7440	4801	C	E											E		N	1		2,697,428.58
7440	4871	D	E											E		N			-1,364.50
7440	4881	C	E											E		N			940.00
7440	4901	C	E											E		N	1		226,560.88
															Line Number Total:				2,901,229.11
8693	4802	C	B					DISC				X		E		N	1		-1,852.15
8693	4802	C	E					DISC				X		E		N	1		1,852.15
8693	4902	C	E					DISC				X		E		N			79,921.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				79,921.63
8800	4252	D	E			F		DISC				X		E		N			-162,915.51
8896	4252	D	E			F		DISC				X		E		N			162,915.51
9000	4252	D	E			F		DISC				X		E		N			-162,915.51
9000	4802	C	B					DISC				X		E		N	1		-1,852.15
9000	4802	C	E					DISC				X		E		N	1		1,852.15
9000	4902	C	E					DISC				X		E		N			79,921.63
															Line Number Total:				-82,993.88
9502	4801	C	E											E		N	1		2,697,428.58
9502	4871	D	E											E		N			-1,364.50
9502	4881	C	E											E		N			940.00
9502	4901	C	E											E		N	1		226,560.88
															Line Number Total:				2,923,564.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-384,740.32
7240	4251	D	B			F		DISC				X		E		N	1		-933,201.42
7240	4801	C	B									X		E		N	1		16,082,890.30
7240	4901	C	B									X		E		N	1		11,011,622.43
															Line Number Total:				25,776,570.99
7320	4802	C	B					DISC				X		E		N	1		251,076.65
7320	4802	C	E					DISC				X		E		N	1		-250,508.00
7320	4902	C	E					DISC				X		E		N			-13,830,564.15
															Line Number Total:				-13,829,995.50
7340	4801	C	B									X		E		N	1		-16,082,890.30
7340	4801	C	E									X		E		N	1		11,935,669.23
7340	4802	C	B					DISC				X		E		N	1		-251,076.65
7340	4802	C	E					DISC				X		E		N	1		250,508.00
7340	4871	D	E									X		E		N			-7,950,564.68
7340	4881	C	E									X		E		N			8,035,952.10
7340	4901	C	B									X		E		N	1		-11,011,622.43
7340	4901	C	E									X		E		N	1		1,328,848.00
7340	4902	C	E					DISC				X		E		N			13,830,564.15
															Line Number Total:				85,387.42
7410	4221	D	B			F		DISC				X		E		N	1		384,740.32
7410	4221	D	E			F		DISC				X		E		N	1		-256,218.94
7410	4251	D	B			F		DISC				X		E		N	1		933,201.42
7410	4251	D	E			F		DISC				X		E		N	1		-845,201.42
															Line Number Total:				216,521.38
7440	4221	D	E			F		DISC						E		N	1		-256,218.94
7440	4251	D	E			F		DISC						E		N	1		-845,201.42
7440	4801	C	E											E		N	1		11,935,669.23
7440	4871	D	E											E		N			-7,950,564.68
7440	4881	C	E											E		N			8,035,952.10
7440	4901	C	E											E		N	1		1,328,848.00
															Line Number Total:				12,248,484.29
8693	4802	C	B					DISC				X		E		N	1		-251,076.65
8693	4802	C	E					DISC				X		E		N	1		250,508.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			13,830,564.15
																Line Number Total:				13,829,995.50
8800	4252	D	E			F		DISC				X			E		N			-94,958.33
8896	4252	D	E			F		DISC				X			E		N			94,958.33
9000	4252	D	E			F		DISC				X			E		N			-94,958.33
9000	4802	C	B					DISC				X			E		N	1		-251,076.65
9000	4802	C	E					DISC				X			E		N	1		250,508.00
9000	4902	C	E					DISC				X			E		N			13,830,564.15
																Line Number Total:				13,735,037.17
9502	4801	C	E												E		N	1		11,935,669.23
9502	4871	D	E												E		N			-7,950,564.68
9502	4881	C	E												E		N			8,035,952.10
9502	4901	C	E												E		N	1		1,328,848.00
																Line Number Total:				13,349,904.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		6,644,767.42
1000	4901	C	E									X		U		Y	1		14,723,193.15
1000	4902	C	E					DISC				X		U		Y			46,544,388.67
															Line Number Total:				67,912,349.24
2398	4510	C	E		A									U		Y			-189,386,500.00
2398	4610	C	E											U		Y			-15,726,036.44
2398	4700	C	E											U		Y			-1,672,986.32
															Line Number Total:				-206,785,522.76
4000	4119	D	E	P				DISC				X	X	U		Y	1		270,445,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			75,000.00
5810	4221	D	E			F		DISC				X		U		Y	1		4,177,615.28
5810	4251	D	E			F		DISC				X		U		Y	1		256.72
															Line Number Total:				4,177,872.00
7320	4902	C	E					DISC				X		U		Y			-46,544,388.67
7440	4221	D	E			F		DISC						U		Y	1		-4,177,615.28
7440	4251	D	E			F		DISC						U		Y	1		-256.72
7440	4801	C	E											U		Y	1		6,644,767.42
7440	4901	C	E											U		Y	1		14,723,193.15
															Line Number Total:				17,190,088.57
8690	4902	C	E					DISC				X		U		Y			46,544,388.67
9000	4902	C	E					DISC				X		U		Y			46,544,388.67
9502	4801	C	E											U		Y	1		6,644,767.42
9502	4901	C	E											U		Y	1		14,723,193.15
															Line Number Total:				21,367,960.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -04 /06 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		12,480.00
7340	4801	C	B									X			E		N	1		-12,480.00
7340	4801	C	E									X			E		N	1		12,480.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		12,480.00
9502	4801	C	E												E		N	1		12,480.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -05 /07 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		14,402.90
7340	4801	C	B									X			E		N	1		-14,402.90
7340	4801	C	E									X			E		N	1		14,402.90
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		14,402.90
9502	4801	C	E												E		N	1		14,402.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /07 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		93,910.09
7240	4901	C	B									X			E		N	1		93,164.11
																Line Number Total:				187,074.20
7320	4802	C	B					DISC				X			E		N	1		282.90
7320	4802	C	E					DISC				X			E		N	1		-282.90
7320	4902	C	E					DISC				X			E		N			-12,800.00
																Line Number Total:				-12,800.00
7340	4801	C	B									X			E		N	1		-93,910.09
7340	4801	C	E									X			E		N	1		81,010.09
7340	4802	C	B					DISC				X			E		N	1		-282.90
7340	4802	C	E					DISC				X			E		N	1		282.90
7340	4901	C	B									X			E		N	1		-93,164.11
7340	4901	C	E									X			E		N	1		93,264.11
7340	4902	C	E					DISC				X			E		N			12,800.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		81,010.09
7440	4901	C	E												E		N	1		93,264.11
																Line Number Total:				174,274.20
8693	4802	C	B					DISC				X			E		N	1		-282.90
8693	4802	C	E					DISC				X			E		N	1		282.90
8693	4902	C	E					DISC				X			E		N			12,800.00
																Line Number Total:				12,800.00
9000	4802	C	B					DISC				X			E		N	1		-282.90
9000	4802	C	E					DISC				X			E		N	1		282.90
9000	4902	C	E					DISC				X			E		N			12,800.00
																Line Number Total:				12,800.00
9502	4801	C	E												E		N	1		81,010.09
9502	4901	C	E												E		N	1		93,264.11
																Line Number Total:				174,274.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /08 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		298,855.95
7340	4801	C	B									X			E		N	1		-298,855.95
7340	4801	C	E									X			E		N	1		298,855.95
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		298,855.95
9502	4801	C	E												E		N	1		298,855.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -07 /09 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		77,899.54
2398	4610	C	E											U		Y			-27,877.34
2398	4700	C	E											U		Y			-50,022.20
															Line Number Total:				-77,899.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08 /09 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		2,000,000.00
2398	4700	C	E											U		Y			-2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08 /10 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-583,287.53
1000	4801	C	E									X			U		N	1		583,257.53
1000	4902	C	E					DISC				X			U		N			30.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		1,000,030.00
2140	4801	C	B									X			U		N	1		-583,287.53
																Line Number Total:				416,742.47
2440	4610	C	E												U		N			13,172.04
2440	4700	C	E												U		N			403,570.43
																Line Number Total:				416,742.47
7240	4801	C	B									X			U		N	1		583,287.53
7320	4902	C	E					DISC				X			U		N			-30.00
7440	4801	C	E												U		N	1		583,257.53
8693	4902	C	E					DISC				X			U		N			30.00
9000	4902	C	E					DISC				X			U		N			30.00
9502	4801	C	E												U		N	1		583,257.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09 /11 -0107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			1,400,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		1,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0107

1000	Total new obligations	67,912,349.24
2140	Unobligated balance carried forward, start of year	2,494,642.01
2398	Unobligated balance expiring or withdrawn	-208,863,422.30
2440	Unobligated balance carried forward, end of year	1,816,742.47
4000	Appropriation	271,845,000.00
4200	Transferred from other accounts [Treas Acct]	75,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,177,872.00
7240	Obligated balance, start of year	30,823,803.04
7320	Total outlays (gross)	-60,590,066.35
7340	Adjustments in expired accounts (net)	88,750.51
7410	Change in uncollected customer payments from Federal sources (expired)	379,436.89
7440	Obligated balance, end of year	34,436,401.33
8690	Outlays from new discretionary authority	46,544,388.67
8693	Outlays from discretionary balances	14,045,677.68
8800	Federal sources	-257,873.84
8896	Portion of offsetting collections (cash) credited to expired accounts	257,873.84
9000	Outlays	60,332,192.51
9502	Unpaid obligation, end of year	39,738,029.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,919.49
7240	4251	D	B			E		DISC				X		E		N	1		-19,377.32
7240	4801	C	B									X		E		N	1		939,706.72
7240	4801	D	B									X		E		N	1		-69,034.91
7240	4901	C	B									X		E		N	1		2,552,637.98
															Line Number Total:				3,400,012.98
7320	4802	C	B					DISC				X		E		N	1		46,407.85
7320	4802	C	E					DISC				X		E		N	1		-330,115.58
7320	4902	C	E					DISC				X		E		N			-263,158.07
															Line Number Total:				-546,865.80
7340	4801	C	B									X		E		N	1		-939,706.72
7340	4801	D	B									X		E		N	1		69,034.91
7340	4801	C	E									X		E		N	1		642,891.26
7340	4801	D	E									X		E		N	1		-69,034.91
7340	4802	C	B					DISC				X		E		N	1		-46,407.85
7340	4802	C	E					DISC				X		E		N	1		330,115.58
7340	4871	D	E									X		E		N			-1,660,613.36
7340	4881	C	E									X		E		N			1,847,146.87
7340	4901	C	B									X		E		N	1		-2,552,637.98
7340	4901	C	E									X		E		N	1		2,302,587.64
7340	4902	C	E					DISC				X		E		N			263,158.07
7340	4981	D	E									X		E		N			-380,937.40
															Line Number Total:				-194,403.89
7410	4221	D	B			F		DISC				X		E		N	1		3,919.49
7410	4221	D	E			F		DISC				X		E		N	1		-3,919.49
7410	4251	D	B			E		DISC				X		E		N	1		19,377.32
7410	4251	D	E			E		DISC				X		E		N	1		-19,377.32
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-3,919.49
7440	4251	D	E			E		DISC						E		N	1		-19,377.32
7440	4801	C	E											E		N	1		642,891.26
7440	4801	D	E											E		N	1		-69,034.91
7440	4871	D	E											E		N			-1,660,613.36
7440	4881	C	E											E		N			1,847,146.87
7440	4901	C	E											E		N	1		2,302,587.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	D	E											E		N			-380,937.40
															Line Number Total:				2,658,743.29
8693	4802	C	B					DISC				X		E		N	1		-46,407.85
8693	4802	C	E					DISC				X		E		N	1		330,115.58
8693	4902	C	E					DISC				X		E		N			263,158.07
															Line Number Total:				546,865.80
9000	4802	C	B					DISC				X		E		N	1		-46,407.85
9000	4802	C	E					DISC				X		E		N	1		330,115.58
9000	4902	C	E					DISC				X		E		N			263,158.07
															Line Number Total:				546,865.80
9502	4801	C	E											E		N	1		642,891.26
9502	4801	D	E											E		N	1		-69,034.91
9502	4871	D	E											E		N			-1,660,613.36
9502	4881	C	E											E		N			1,847,146.87
9502	4901	C	E											E		N	1		2,302,587.64
9502	4981	D	E											E		N			-380,937.40
															Line Number Total:				2,682,040.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-10,000.00
7240	4251	D	B			E		DISC				X		E		N	1		-46,097.41
7240	4801	C	B									X		E		N	1		5,487,896.32
7240	4801	D	B									X		E		N	1		-91,817.81
7240	4901	C	B									X		E		N	1		1,771,120.27
															Line Number Total:				7,111,101.37
7320	4802	C	B					DISC				X		E		N	1		619,609.59
7320	4802	C	E					DISC				X		E		N	1		-961,234.34
7320	4902	C	E					DISC				X		E		N			-60,496.28
															Line Number Total:				-402,121.03
7340	4801	C	B									X		E		N	1		-5,487,896.32
7340	4801	D	B									X		E		N	1		91,817.81
7340	4801	C	E									X		E		N	1		5,145,368.61
7340	4801	D	E									X		E		N	1		-91,817.81
7340	4802	C	B					DISC				X		E		N	1		-619,609.59
7340	4802	C	E					DISC				X		E		N	1		961,234.34
7340	4871	D	E									X		E		N			-2,010,613.93
7340	4881	C	E									X		E		N			1,149,535.87
7340	4901	C	B									X		E		N	1		-1,771,120.27
7340	4901	C	E									X		E		N	1		1,711,526.95
7340	4902	C	E					DISC				X		E		N			60,496.28
7340	4981	D	E									X		E		N			-81,047.23
															Line Number Total:				-942,125.29
7410	4221	D	B			F		DISC				X		E		N	1		10,000.00
7410	4221	D	E			F		DISC				X		E		N	1		-10,000.00
7410	4251	D	B			E		DISC				X		E		N	1		46,097.41
7410	4251	D	E			E		DISC				X		E		N	1		-46,097.41
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-10,000.00
7440	4251	D	E			E		DISC						E		N	1		-46,097.41
7440	4801	C	E											E		N	1		5,145,368.61
7440	4801	D	E											E		N	1		-91,817.81
7440	4871	D	E											E		N			-2,010,613.93
7440	4881	C	E											E		N			1,149,535.87
7440	4901	C	E											E		N	1		1,711,526.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	D	E												E		N			-81,047.23
																Line Number Total:				5,766,855.05
8693	4802	C	B					DISC				X			E		N	1		-619,609.59
8693	4802	C	E					DISC				X			E		N	1		961,234.34
8693	4902	C	E					DISC				X			E		N			60,496.28
																Line Number Total:				402,121.03
9000	4802	C	B					DISC				X			E		N	1		-619,609.59
9000	4802	C	E					DISC				X			E		N	1		961,234.34
9000	4902	C	E					DISC				X			E		N			60,496.28
																Line Number Total:				402,121.03
9502	4801	C	E												E		N	1		5,145,368.61
9502	4801	D	E												E		N	1		-91,817.81
9502	4871	D	E												E		N			-2,010,613.93
9502	4881	C	E												E		N			1,149,535.87
9502	4901	C	E												E		N	1		1,711,526.95
9502	4981	D	E												E		N			-81,047.23
																Line Number Total:				5,822,952.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-19,576.63
7240	4221	D	B			F		DISC				X		E		N	1		-263,641.51
7240	4251	D	B			E		DISC				X		E		N	1		-280,673.50
7240	4251	D	B			F		DISC				X		E		N	1		-24,746.00
7240	4801	C	B									X		E		N	1		23,360,422.46
7240	4801	D	B									X		E		N	1		-414,610.34
7240	4901	C	B									X		E		N	1		10,381,590.90
7240	4901	D	B									X		E		N	1		-0.02
															Line Number Total:				32,738,765.36
7320	4802	C	B					DISC				X		E		N	1		386,522.51
7320	4802	C	E					DISC				X		E		N	1		-987,651.02
7320	4902	C	E					DISC				X		E		N			-4,142,575.93
															Line Number Total:				-4,743,704.44
7340	4801	C	B									X		E		N	1		-23,360,422.46
7340	4801	D	B									X		E		N	1		414,610.34
7340	4801	C	E									X		E		N	1		22,758,658.84
7340	4801	D	E									X		E		N	1		-414,610.34
7340	4802	C	B					DISC				X		E		N	1		-386,522.51
7340	4802	C	E					DISC				X		E		N	1		987,651.02
7340	4871	D	E									X		E		N			-3,315,387.85
7340	4881	C	E									X		E		N			1,417,196.15
7340	4901	C	B									X		E		N	1		-10,381,590.90
7340	4901	D	B									X		E		N	1		0.02
7340	4901	C	E									X		E		N	1		6,239,650.08
7340	4901	D	E									X		E		N	1		-0.02
7340	4902	C	E					DISC				X		E		N			4,142,575.93
7340	4981	C	E									X		E		N			1,232,912.05
															Line Number Total:				-665,279.65
7410	4221	D	B			E		DISC				X		E		N	1		19,576.63
7410	4221	D	B			F		DISC				X		E		N	1		263,641.51
7410	4221	D	E			E		DISC				X		E		N	1		-19,576.63
7410	4221	D	E			F		DISC				X		E		N	1		-231,199.68
7410	4251	D	B			E		DISC				X		E		N	1		280,673.50
7410	4251	D	B			F		DISC				X		E		N	1		24,746.00
7410	4251	C	E			F		DISC				X		E		N	1		40,754.00
7410	4251	D	E			E		DISC				X		E		N	1		-70,709.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				307,906.33
7440	4221	D	E			E		DISC						E		N	1		-19,576.63
7440	4221	D	E			F		DISC						E		N	1		-231,199.68
7440	4251	C	E			F		DISC						E		N	1		40,754.00
7440	4251	D	E			E		DISC						E		N	1		-70,709.00
7440	4801	C	E											E		N	1		22,758,658.84
7440	4801	D	E											E		N	1		-414,610.34
7440	4871	D	E											E		N			-3,315,387.85
7440	4881	C	E											E		N			1,417,196.15
7440	4901	C	E											E		N	1		6,239,650.08
7440	4901	D	E											E		N	1		-0.02
7440	4981	C	E											E		N			1,232,912.05
															Line Number Total:				27,637,687.60
8693	4802	C	B					DISC				X		E		N	1		-386,522.51
8693	4802	C	E					DISC				X		E		N	1		987,651.02
8693	4902	C	E					DISC				X		E		N			4,142,575.93
															Line Number Total:				4,743,704.44
8800	4252	D	E			F		DISC				X		E		N			-65,500.00
8840	4252	D	E			X		DISC				X		E		N			-209,964.50
8896	4252	D	E			F		DISC				X		E		N			65,500.00
8896	4252	D	E			X		DISC				X		E		N			209,964.50
															Line Number Total:				275,464.50
9000	4252	D	E			F		DISC				X		E		N			-65,500.00
9000	4252	D	E			X		DISC				X		E		N			-209,964.50
9000	4802	C	B					DISC				X		E		N	1		-386,522.51
9000	4802	C	E					DISC				X		E		N	1		987,651.02
9000	4902	C	E					DISC				X		E		N			4,142,575.93
															Line Number Total:				4,468,239.94
9502	4801	C	E											E		N	1		22,758,658.84
9502	4801	D	E											E		N	1		-414,610.34
9502	4871	D	E											E		N			-3,315,387.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											E		N			1,417,196.15
9502	4901	C	E											E		N	1		6,239,650.08
9502	4901	D	E											E		N	1		-0.02
9502	4981	C	E											E		N			1,232,912.05
																Line Number Total:			27,918,418.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-144,586.44
7240	4221	D	B			F		DISC				X		E		N	1		-981,589.14
7240	4251	D	B			E		DISC				X		E		N	1		-411,500.20
7240	4251	D	B			F		DISC				X		E		N	1		-609,044.26
7240	4801	C	B									X		E		N	1		120,975,678.04
7240	4801	D	B									X		E		N	1		-6,085,916.21
7240	4901	C	B									X		E		N	1		48,846,970.43
7240	4901	D	B									X		E		N	1		-161,571.70
															Line Number Total:				161,428,440.52
7320	4802	C	B					DISC				X		E		N	1		650,253.97
7320	4802	C	E					DISC				X		E		N	1		-1,601,936.01
7320	4902	C	E					DISC				X		E		N			-48,478,893.76
															Line Number Total:				-49,430,575.80
7340	4801	C	B									X		E		N	1		-120,975,678.04
7340	4801	D	B									X		E		N	1		6,085,916.21
7340	4801	C	E									X		E		N	1		119,941,894.15
7340	4801	D	E									X		E		N	1		-6,085,916.21
7340	4802	C	B					DISC				X		E		N	1		-650,253.97
7340	4802	C	E					DISC				X		E		N	1		1,601,936.01
7340	4871	D	E									X		E		N			-5,663,815.75
7340	4881	D	E									X		E		N			-26,924,535.87
7340	4901	C	B									X		E		N	1		-48,846,970.43
7340	4901	D	B									X		E		N	1		161,571.70
7340	4901	C	E									X		E		N	1		887,539.30
7340	4901	D	E									X		E		N	1		-598,932.48
7340	4902	C	E					DISC				X		E		N			48,478,893.76
7340	4981	C	E									X		E		N			32,596,673.18
															Line Number Total:				8,321.56
7410	4221	D	B			E		DISC				X		E		N	1		144,586.44
7410	4221	D	B			F		DISC				X		E		N	1		981,589.14
7410	4221	D	E			E		DISC				X		E		N	1		-21,408.44
7410	4221	D	E			F		DISC				X		E		N	1		-757,736.35
7410	4251	D	B			E		DISC				X		E		N	1		411,500.20
7410	4251	D	B			F		DISC				X		E		N	1		609,044.26
7410	4251	D	E			E		DISC				X		E		N	1		-333,408.17
7410	4251	D	E			F		DISC				X		E		N	1		-492,524.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				541,642.89
7440	4221	D	E			E		DISC							E		N	1		-21,408.44
7440	4221	D	E			F		DISC							E		N	1		-757,736.35
7440	4251	D	E			E		DISC							E		N	1		-333,408.17
7440	4251	D	E			F		DISC							E		N	1		-492,524.19
7440	4801	C	E												E		N	1		119,941,894.15
7440	4801	D	E												E		N	1		-6,085,916.21
7440	4871	D	E												E		N			-5,663,815.75
7440	4881	D	E												E		N			-26,924,535.87
7440	4901	C	E												E		N	1		887,539.30
7440	4901	D	E												E		N	1		-598,932.48
7440	4981	C	E												E		N			32,596,673.18
																Line Number Total:				112,547,829.17
8693	4802	C	B					DISC				X			E		N	1		-650,253.97
8693	4802	C	E					DISC				X			E		N	1		1,601,936.01
8693	4902	C	E					DISC				X			E		N			48,478,893.76
																Line Number Total:				49,430,575.80
8800	4252	D	E			F		DISC				X			E		N			-398,262.85
8840	4252	D	E			X		DISC				X			E		N			-201,270.03
8896	4252	D	E			F		DISC				X			E		N			398,262.85
8896	4252	D	E			X		DISC				X			E		N			201,270.03
																Line Number Total:				599,532.88
9000	4252	D	E			F		DISC				X			E		N			-398,262.85
9000	4252	D	E			X		DISC				X			E		N			-201,270.03
9000	4802	C	B					DISC				X			E		N	1		-650,253.97
9000	4802	C	E					DISC				X			E		N	1		1,601,936.01
9000	4902	C	E					DISC				X			E		N			48,478,893.76
																Line Number Total:				48,831,042.92
9502	4801	C	E												E		N	1		119,941,894.15
9502	4801	D	E												E		N	1		-6,085,916.21
9502	4871	D	E												E		N			-5,663,815.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	D	E											E		N			-26,924,535.87
9502	4901	C	E											E		N	1		887,539.30
9502	4901	D	E											E		N	1		-598,932.48
9502	4981	C	E											E		N			32,596,673.18

Line Number Total: 114,152,906.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-48,162.26
7240	4221	D	B			F		DISC				X		E		N	1		-10,130,042.09
7240	4251	D	B			E		DISC				X		E		N	1		-498,788.62
7240	4251	D	B			F		DISC				X		E		N	1		-14,480,213.35
7240	4801	C	B									X		E		N	1		868,453,797.40
7240	4901	C	B									X		E		N	1		245,167,525.79
															Line Number Total:				1,088,464,116.87
7320	4802	C	B					DISC				X		E		N	1		986,127.37
7320	4802	C	E					DISC				X		E		N	1		-1,202,082.06
7320	4902	C	E					DISC				X		E		N			-365,086,027.53
															Line Number Total:				-365,301,982.22
7340	4801	C	B									X		E		N	1		-868,453,797.40
7340	4801	C	E									X		E		N	1		850,891,697.35
7340	4802	C	B					DISC				X		E		N	1		-986,127.37
7340	4802	C	E					DISC				X		E		N	1		1,202,082.06
7340	4871	D	E									X		E		N			-143,742,035.09
7340	4881	D	E									X		E		N			-114,295,153.47
7340	4901	C	B									X		E		N	1		-245,167,525.79
7340	4901	D	E									X		E		N	1		-102,572,356.38
7340	4902	C	E					DISC				X		E		N			365,086,027.53
7340	4981	C	E									X		E		N			247,013,668.16
															Line Number Total:				-11,023,520.40
7410	4221	D	B			E		DISC				X		E		N	1		48,162.26
7410	4221	D	B			F		DISC				X		E		N	1		10,130,042.09
7410	4221	D	E			E		DISC				X		E		N	1		-48,162.26
7410	4221	D	E			F		DISC				X		E		N	1		-7,139,768.15
7410	4251	D	B			E		DISC				X		E		N	1		498,788.62
7410	4251	D	B			F		DISC				X		E		N	1		14,480,213.35
7410	4251	D	E			E		DISC				X		E		N	1		-361,071.34
7410	4251	D	E			F		DISC				X		E		N	1		-3,829,881.01
															Line Number Total:				13,778,323.56
7440	4221	D	E			E		DISC						E		N	1		-48,162.26
7440	4221	D	E			F		DISC						E		N	1		-7,139,768.15
7440	4251	D	E			E		DISC						E		N	1		-361,071.34
7440	4251	D	E			F		DISC						E		N	1		-3,829,881.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		850,891,697.35
7440	4871	D	E												E		N			-143,742,035.09
7440	4881	D	E												E		N			-114,295,153.47
7440	4901	D	E												E		N	1		-102,572,356.38
7440	4981	C	E												E		N			247,013,668.16
																Line Number Total:				725,916,937.81
8693	4802	C	B					DISC				X			E		N	1		-986,127.37
8693	4802	C	E					DISC				X			E		N	1		1,202,082.06
8693	4902	C	E					DISC				X			E		N			365,086,027.53
																Line Number Total:				365,301,982.22
8800	4252	D	E			F		DISC				X			E		N			-13,704,399.00
8840	4222	D	B			X		DISC				X			E		N	1		3,026.84
8840	4222	D	E			X		DISC				X			E		N	1		-3,026.84
8840	4252	D	E			X		DISC				X			E		N			-137,717.28
																Line Number Total:				-137,717.28
8896	4222	D	B			X		DISC				X			E		N	1		-3,026.84
8896	4222	D	E			X		DISC				X			E		N	1		3,026.84
8896	4252	D	E			F		DISC				X			E		N			13,704,399.00
8896	4252	D	E			X		DISC				X			E		N			137,717.28
																Line Number Total:				13,842,116.28
9000	4222	D	B			X		DISC				X			E		N	1		3,026.84
9000	4222	D	E			X		DISC				X			E		N	1		-3,026.84
9000	4252	D	E			F		DISC				X			E		N			-13,704,399.00
9000	4252	D	E			X		DISC				X			E		N			-137,717.28
9000	4802	C	B					DISC				X			E		N	1		-986,127.37
9000	4802	C	E					DISC				X			E		N	1		1,202,082.06
9000	4902	C	E					DISC				X			E		N			365,086,027.53
																Line Number Total:				351,459,865.94
9502	4801	C	E												E		N	1		850,891,697.35
9502	4871	D	E												E		N			-143,742,035.09
9502	4881	D	E												E		N			-114,295,153.47
9502	4901	D	E												E		N	1		-102,572,356.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E											E		N			247,013,668.16
															Line Number Total:				737,295,820.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		325,643,555.16
1000	4802	C	E					DISC				X		U		Y	1		320,361.88
1000	4901	C	E									X		U		Y	1		57,455,377.58
1000	4902	C	E					DISC				X		U		Y			249,363,546.16
															Line Number Total:				632,782,840.78
2398	4510	C	E		S									U		Y			-2,027,095,000.00
2398	4510	D	E		A									U	D	Y			1,959,297,000.00
2398	4610	C	E											U		Y			-2,023,110,746.72
															Line Number Total:				-2,090,908,746.72
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,708,187,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-5,393,000.00
4200	4170	D	E	P				DISC		21	2080	X		U		Y			2,238,000.00
5800	4252	C	E			F		DISC				X		U		Y			-43,622.86
5800	4252	D	E			X		DISC				X		U		Y			81,168.01
															Line Number Total:				37,545.15
5810	4221	D	E			E		DISC				X		U		Y	1		558,316.55
5810	4221	D	E			F		DISC				X		U		Y	1		15,929,823.00
5810	4251	C	E			E		DISC				X		U		Y	1		-77,274.91
5810	4251	D	E			F		DISC				X		U		Y	1		2,211,177.71
															Line Number Total:				18,622,042.35
7320	4802	C	E					DISC				X		U		Y	1		-320,361.88
7320	4902	C	E					DISC				X		U		Y			-249,363,546.16
															Line Number Total:				-249,683,908.04
7440	4221	D	E			E		DISC						U		Y	1		-558,316.55
7440	4221	D	E			F		DISC						U		Y	1		-15,929,823.00
7440	4251	C	E			E		DISC						U		Y	1		77,274.91
7440	4251	D	E			F		DISC						U		Y	1		-2,211,177.71
7440	4801	C	E											U		Y	1		325,643,555.16
7440	4901	C	E											U		Y	1		57,455,377.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09 -2080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				364,476,890.39
8690	4802	C	E					DISC				X		U		Y	1		320,361.88
8690	4902	C	E					DISC				X		U		Y			249,363,546.16
															Line Number Total:				249,683,908.04
8800	4252	C	E			F		DISC				X		U		Y			43,622.86
8840	4252	D	E			X		DISC				X		U		Y			-81,168.01
9000	4252	C	E			F		DISC				X		U		Y			43,622.86
9000	4252	D	E			X		DISC				X		U		Y			-81,168.01
9000	4802	C	E					DISC				X		U		Y	1		320,361.88
9000	4902	C	E					DISC				X		U		Y			249,363,546.16
															Line Number Total:				249,646,362.89
9502	4801	C	E											U		Y	1		325,643,555.16
9502	4901	C	E											U		Y	1		57,455,377.58
															Line Number Total:				383,098,932.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2080

1000	Total new obligations	632,782,840.78
2398	Unobligated balance expiring or withdrawn	-2,090,908,746.72
4000	Appropriation	2,708,187,000.00
4035	Appropriation permanently reduced	-5,393,000.00
4200	Transferred from other accounts [Treas Acct]	2,238,000.00
5800	Offsetting collections (cash)	37,545.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	18,622,042.35
7240	Obligated balance, start of year	1,293,142,437.10
7320	Total outlays (gross)	-670,109,157.33
7340	Adjustments in expired accounts (net)	-12,817,007.67
7410	Change in uncollected customer payments from Federal sources (expired)	14,627,872.78
7440	Obligated balance, end of year	1,239,004,943.31
8690	Outlays from new discretionary authority	249,683,908.04
8693	Outlays from discretionary balances	420,425,249.29
8800	Federal sources	-14,124,538.99
8840	Non-Federal sources	-630,119.82
8896	Portion of offsetting collections (cash) credited to expired accounts	14,717,113.66
9000	Outlays	655,354,498.52
9502	Unpaid obligation, end of year	1,270,971,071.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		48,975.71
7240	4221	D	B			E		DISC				X		E		N	1		-200,959.69
7240	4251	C	B			E		DISC				X		E		N	1		458.02
7240	4251	C	B			F		DISC				X		E		N	1		38,299.86
7240	4801	C	B									X		E		N	1		12,838,951.38
7240	4901	C	B									X		E		N	1		32.25
7240	4901	D	B									X		E		N	1		-1,041,840.20
															Line Number Total:				11,683,917.33
7320	4802	C	B					DISC				X		E		N	1		878.04
7320	4802	C	E					DISC				X		E		N	1		-878.04
7320	4902	C	E					DISC				X		E		N			-49,971.41
7320	4902	D	E					DISC				X		E		N			2,501.89
7320	4982	C	E					DISC				X		E		N			-87,949.12
															Line Number Total:				-135,418.64
7340	4801	C	B									X		E		N	1		-12,838,951.38
7340	4801	C	E									X		E		N	1		12,665,210.63
7340	4802	C	B					DISC				X		E		N	1		-878.04
7340	4802	C	E					DISC				X		E		N	1		878.04
7340	4871	D	E									X		E		N			-555,146.09
7340	4881	C	E									X		E		N			96,938.81
7340	4901	C	B									X		E		N	1		-32.25
7340	4901	D	B									X		E		N	1		1,041,840.20
7340	4901	C	E									X		E		N	1		2,534.14
7340	4901	D	E									X		E		N	1		-1,059,700.38
7340	4902	C	E					DISC				X		E		N			49,971.41
7340	4902	D	E					DISC				X		E		N			-2,501.89
7340	4971	D	E									X		E		N			-109,286.82
7340	4981	C	E									X		E		N			10,611.53
7340	4982	C	E					DISC				X		E		N			87,949.12
															Line Number Total:				-610,562.97
7410	4221	C	B			F		DISC				X		E		N	1		-48,975.71
7410	4221	D	B			E		DISC				X		E		N	1		200,959.69
7410	4221	D	E			E		DISC				X		E		N	1		-200,959.69
7410	4221	D	E			F		DISC				X		E		N	1		-774,540.01
7410	4251	C	B			E		DISC				X		E		N	1		-458.02
7410	4251	C	B			F		DISC				X		E		N	1		-38,299.86
7410	4251	C	E			E		DISC				X		E		N	1		458.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	C	E			F		DISC				X		E		N	1		38,688.94
															Line Number Total:				-823,126.64
7440	4221	D	E			E		DISC						E		N	1		-200,959.69
7440	4221	D	E			F		DISC						E		N	1		-774,540.01
7440	4251	C	E			E		DISC						E		N	1		458.02
7440	4251	C	E			F		DISC						E		N	1		38,688.94
7440	4801	C	E											E		N	1		12,665,210.63
7440	4871	D	E											E		N			-555,146.09
7440	4881	C	E											E		N			96,938.81
7440	4901	C	E											E		N	1		2,534.14
7440	4901	D	E											E		N	1		-1,059,700.38
7440	4971	D	E											E		N			-109,286.82
7440	4981	C	E											E		N			10,611.53
															Line Number Total:				10,114,809.08
8693	4802	C	B					DISC				X		E		N	1		-878.04
8693	4802	C	E					DISC				X		E		N	1		878.04
8693	4902	C	E					DISC				X		E		N			49,971.41
8693	4902	D	E					DISC				X		E		N			-2,501.89
8693	4982	C	E					DISC				X		E		N			87,949.12
															Line Number Total:				135,418.64
8800	4252	C	E			F		DISC				X		E		N			377.86
8840	4222	C	B			E		DISC				X		E		N	1		-151,034.73
8840	4222	C	E			E		DISC				X		E		N	1		151,423.81
															Line Number Total:				389.08
8896	4222	C	B			E		DISC				X		E		N	1		151,034.73
8896	4222	C	E			E		DISC				X		E		N	1		-151,423.81
8896	4252	C	E			F		DISC				X		E		N			-377.86
															Line Number Total:				-766.94
9000	4222	C	B			E		DISC				X		E		N	1		-151,034.73
9000	4222	C	E			E		DISC				X		E		N	1		151,423.81
9000	4252	C	E			F		DISC				X		E		N			377.86
9000	4802	C	B					DISC				X		E		N	1		-878.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E			N	1		878.04
9000	4902	C	E					DISC				X		E			N			49,971.41
9000	4902	D	E					DISC				X		E			N			-2,501.89
9000	4982	C	E					DISC				X		E			N			87,949.12
																Line Number Total:				136,185.58
9502	4801	C	E											E			N	1		12,665,210.63
9502	4871	D	E											E			N			-555,146.09
9502	4881	C	E											E			N			96,938.81
9502	4901	C	E											E			N	1		2,534.14
9502	4901	D	E											E			N	1		-1,059,700.38
9502	4971	D	E											E			N			-109,286.82
9502	4981	C	E											E			N			10,611.53
																Line Number Total:				11,051,161.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-6,846.26
7240	4221	D	B			F		DISC				X		E		N	1		-181,069.53
7240	4251	C	B			E		DISC				X		E		N	1		6,968.89
7240	4251	D	B			F		DISC				X		E		N	1		-262,595.89
7240	4801	C	B									X		E		N	1		27,388,116.78
7240	4901	C	B									X		E		N	1		4,879,505.74
															Line Number Total:				31,824,079.73
7320	4802	C	B					DISC				X		E		N	1		419,377.90
7320	4802	C	E					DISC				X		E		N	1		-362,945.50
7320	4902	C	E					DISC				X		E		N			-4,079.41
7320	4902	D	E					DISC				X		E		N			109,324.98
7320	4982	C	E					DISC				X		E		N			-203,417.38
															Line Number Total:				-41,739.41
7340	4801	C	B									X		E		N	1		-27,388,116.78
7340	4801	C	E									X		E		N	1		26,281,138.58
7340	4802	C	B					DISC				X		E		N	1		-419,377.90
7340	4802	C	E					DISC				X		E		N	1		362,945.50
7340	4871	D	E									X		E		N			-8,191,370.75
7340	4881	C	E									X		E		N			311,278.56
7340	4901	C	B									X		E		N	1		-4,879,505.74
7340	4901	C	E									X		E		N	1		5,690,760.80
7340	4902	C	E					DISC				X		E		N			4,079.41
7340	4902	D	E					DISC				X		E		N			-109,324.98
7340	4971	D	E									X		E		N			-20,606.14
7340	4981	C	E									X		E		N			775.90
7340	4982	C	E					DISC				X		E		N			203,417.38
															Line Number Total:				-8,153,906.16
7410	4221	D	B			E		DISC				X		E		N	1		6,846.26
7410	4221	D	B			F		DISC				X		E		N	1		181,069.53
7410	4221	D	E			E		DISC				X		E		N	1		-6,828.22
7410	4221	D	E			F		DISC				X		E		N	1		-632,811.99
7410	4251	C	B			E		DISC				X		E		N	1		-6,968.89
7410	4251	D	B			F		DISC				X		E		N	1		262,595.89
7410	4251	C	E			E		DISC				X		E		N	1		6,968.89
7410	4251	D	E			F		DISC				X		E		N	1		-262,595.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				-451,724.42
7440	4221	D	E			E		DISC							E		N	1		-6,828.22
7440	4221	D	E			F		DISC							E		N	1		-632,811.99
7440	4251	C	E			E		DISC							E		N	1		6,968.89
7440	4251	D	E			F		DISC							E		N	1		-262,595.89
7440	4801	C	E												E		N	1		26,281,138.58
7440	4871	D	E												E		N			-8,191,370.75
7440	4881	C	E												E		N			311,278.56
7440	4901	C	E												E		N	1		5,690,760.80
7440	4971	D	E												E		N			-20,606.14
7440	4981	C	E												E		N			775.90
																Line Number Total:				23,176,709.74
8693	4802	C	B					DISC				X			E		N	1		-419,377.90
8693	4802	C	E					DISC				X			E		N	1		362,945.50
8693	4902	C	E					DISC				X			E		N			4,079.41
8693	4902	D	E					DISC				X			E		N			-109,324.98
8693	4982	C	E					DISC				X			E		N			203,417.38
																Line Number Total:				41,739.41
8800	4252	C	E			F		DISC				X			E		N			1,244.87
8840	4222	D	B			E		DISC				X			E		N	1		65,257.73
8840	4222	D	E			E		DISC				X			E		N	1		-65,257.73
																Line Number Total:				0.00
8896	4222	D	B			E		DISC				X			E		N	1		-65,257.73
8896	4222	D	E			E		DISC				X			E		N	1		65,257.73
8896	4252	C	E			F		DISC				X			E		N			-1,244.87
																Line Number Total:				-1,244.87
9000	4222	D	B			E		DISC				X			E		N	1		65,257.73
9000	4222	D	E			E		DISC				X			E		N	1		-65,257.73
9000	4252	C	E			F		DISC				X			E		N			1,244.87
9000	4802	C	B					DISC				X			E		N	1		-419,377.90
9000	4802	C	E					DISC				X			E		N	1		362,945.50
9000	4902	C	E					DISC				X			E		N			4,079.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					DISC				X		E		N			-109,324.98
9000	4982	C	E					DISC				X		E		N			203,417.38
															Line Number Total:				42,984.28
9502	4801	C	E											E		N	1		26,281,138.58
9502	4871	D	E											E		N			-8,191,370.75
9502	4881	C	E											E		N			311,278.56
9502	4901	C	E											E		N	1		5,690,760.80
9502	4971	D	E											E		N			-20,606.14
9502	4981	C	E											E		N			775.90
															Line Number Total:				24,071,976.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		114,706.94
7240	4221	D	B			E		DISC				X		E		N	1		-62,618.74
7240	4251	C	B			E		DISC				X		E		N	1		81,475.84
7240	4251	D	B			F		DISC				X		E		N	1		-180,106.61
7240	4801	C	B									X		E		N	1		36,985,683.74
7240	4901	C	B									X		E		N	1		4,084,462.51
															Line Number Total:				41,023,603.68
7320	4802	C	B					DISC				X		E		N	1		67,565.04
7320	4802	C	E					DISC				X		E		N	1		-65,278.49
7320	4902	C	E					DISC				X		E		N			-2,032,846.55
7320	4982	C	E					DISC				X		E		N			-105,869.51
															Line Number Total:				-2,136,429.51
7340	4801	C	B									X		E		N	1		-36,985,683.74
7340	4801	C	E									X		E		N	1		33,851,625.44
7340	4802	C	B					DISC				X		E		N	1		-67,565.04
7340	4802	C	E					DISC				X		E		N	1		65,278.49
7340	4871	D	E									X		E		N			-3,287,504.23
7340	4881	C	E									X		E		N			893,147.72
7340	4901	C	B									X		E		N	1		-4,084,462.51
7340	4901	C	E									X		E		N	1		4,202,972.08
7340	4902	C	E					DISC				X		E		N			2,032,846.55
7340	4971	D	E									X		E		N			-569,077.14
7340	4981	C	E									X		E		N			579,261.43
7340	4982	C	E					DISC				X		E		N			105,869.51
															Line Number Total:				-3,263,291.44
7410	4221	C	B			F		DISC				X		E		N	1		-114,706.94
7410	4221	D	B			E		DISC				X		E		N	1		62,618.74
7410	4221	D	E			E		DISC				X		E		N	1		-60,236.39
7410	4221	D	E			F		DISC				X		E		N	1		-927,363.62
7410	4251	C	B			E		DISC				X		E		N	1		-81,475.84
7410	4251	D	B			F		DISC				X		E		N	1		180,106.61
7410	4251	C	E			E		DISC				X		E		N	1		101,394.99
7410	4251	D	E			F		DISC				X		E		N	1		-178,915.43
															Line Number Total:				-1,018,577.88
7440	4221	D	E			E		DISC						E		N	1		-60,236.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-927,363.62
7440	4251	C	E			E		DISC						E		N	1		101,394.99
7440	4251	D	E			F		DISC						E		N	1		-178,915.43
7440	4801	C	E											E		N	1		33,851,625.44
7440	4871	D	E											E		N			-3,287,504.23
7440	4881	C	E											E		N			893,147.72
7440	4901	C	E											E		N	1		4,202,972.08
7440	4971	D	E											E		N			-569,077.14
7440	4981	C	E											E		N			579,261.43
															Line Number Total:				34,605,304.85
8693	4802	C	B					DISC				X		E		N	1		-67,565.04
8693	4802	C	E					DISC				X		E		N	1		65,278.49
8693	4902	C	E					DISC				X		E		N			2,032,846.55
8693	4982	C	E					DISC				X		E		N			105,869.51
															Line Number Total:				2,136,429.51
8800	4252	C	E			F		DISC				X		E		N			3,380.05
8840	4222	D	B			E		DISC				X		E		N	1		168,435.31
8840	4222	D	E			E		DISC				X		E		N	1		-168,435.29
8840	4252	D	E			E		DISC				X		E		N			-19,919.17
															Line Number Total:				-19,919.15
8896	4222	D	B			E		DISC				X		E		N	1		-168,435.31
8896	4222	D	E			E		DISC				X		E		N	1		168,435.29
8896	4252	C	E			F		DISC				X		E		N			-3,380.05
8896	4252	D	E			E		DISC				X		E		N			19,919.17
															Line Number Total:				16,539.10
9000	4222	D	B			E		DISC				X		E		N	1		168,435.31
9000	4222	D	E			E		DISC				X		E		N	1		-168,435.29
9000	4252	C	E			F		DISC				X		E		N			3,380.05
9000	4252	D	E			E		DISC				X		E		N			-19,919.17
9000	4802	C	B					DISC				X		E		N	1		-67,565.04
9000	4802	C	E					DISC				X		E		N	1		65,278.49
9000	4902	C	E					DISC				X		E		N			2,032,846.55
9000	4982	C	E					DISC				X		E		N			105,869.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				2,119,890.41
9502	4801	C	E												E		N	1		33,851,625.44
9502	4871	D	E												E		N			-3,287,504.23
9502	4881	C	E												E		N			893,147.72
9502	4901	C	E												E		N	1		4,202,972.08
9502	4971	D	E												E		N			-569,077.14
9502	4981	C	E												E		N			579,261.43
																Line Number Total:				35,670,425.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-420,867.08
7240	4221	D	B			F		DISC				X		E		N	1		-1,109,019.13
7240	4251	C	B			E		DISC				X		E		N	1		91,125.64
7240	4251	D	B			F		DISC				X		E		N	1		-866,272.49
7240	4801	C	B									X		E		N	1		67,987,978.27
7240	4901	C	B									X		E		N	1		15,657,115.59
															Line Number Total:				81,340,060.80
7320	4802	C	B					DISC				X		E		N	1		1,152,607.02
7320	4802	C	E					DISC				X		E		N	1		-1,153,156.89
7320	4902	C	E					DISC				X		E		N			-14,390,709.61
7320	4982	C	E					DISC				X		E		N			-654,540.10
															Line Number Total:				-15,045,799.58
7340	4801	C	B									X		E		N	1		-67,987,978.27
7340	4801	C	E									X		E		N	1		57,084,304.79
7340	4802	C	B					DISC				X		E		N	1		-1,152,607.02
7340	4802	C	E					DISC				X		E		N	1		1,153,156.89
7340	4871	D	E									X		E		N			-4,110,941.74
7340	4881	C	E									X		E		N			2,912,275.33
7340	4901	C	B									X		E		N	1		-15,657,115.59
7340	4901	C	E									X		E		N	1		11,451,331.61
7340	4901	D	E									X		E		N	1		-15,570.05
7340	4902	C	E					DISC				X		E		N			14,390,709.61
7340	4971	D	E									X		E		N			-514,933.47
7340	4981	C	E									X		E		N			1,244,842.90
7340	4982	C	E					DISC				X		E		N			654,540.10
															Line Number Total:				-547,984.91
7410	4221	D	B			E		DISC				X		E		N	1		420,867.08
7410	4221	D	B			F		DISC				X		E		N	1		1,109,019.13
7410	4221	D	E			E		DISC				X		E		N	1		-354,459.54
7410	4221	D	E			F		DISC				X		E		N	1		-1,895,492.71
7410	4251	C	B			E		DISC				X		E		N	1		-91,125.64
7410	4251	D	B			F		DISC				X		E		N	1		866,272.49
7410	4251	C	E			E		DISC				X		E		N	1		93,923.64
7410	4251	C	E			F		DISC				X		E		N	1		442,871.96
															Line Number Total:				591,876.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-354,459.54
7440	4221	D	E			F		DISC						E		N	1		-1,895,492.71
7440	4251	C	E			E		DISC						E		N	1		93,923.64
7440	4251	C	E			F		DISC						E		N	1		442,871.96
7440	4801	C	E											E		N	1		57,084,304.79
7440	4871	D	E											E		N			-4,110,941.74
7440	4881	C	E											E		N			2,912,275.33
7440	4901	C	E											E		N	1		11,451,331.61
7440	4901	D	E											E		N	1		-15,570.05
7440	4971	D	E											E		N			-514,933.47
7440	4981	C	E											E		N			1,244,842.90
															Line Number Total:				66,338,152.72
8693	4802	C	B					DISC				X		E		N	1		-1,152,607.02
8693	4802	C	E					DISC				X		E		N	1		1,153,156.89
8693	4902	C	E					DISC				X		E		N			14,390,709.61
8693	4982	C	E					DISC				X		E		N			654,540.10
															Line Number Total:				15,045,799.58
8800	4252	D	E			F		DISC				X		E		N			-2,118,313.47
8840	4222	D	B			E		DISC				X		E		N	1		120,569.73
8840	4222	D	E			E		DISC				X		E		N	1		-120,091.82
8840	4252	D	E			E		DISC				X		E		N			-69,152.00
															Line Number Total:				-68,674.09
8896	4222	D	B			E		DISC				X		E		N	1		-120,569.73
8896	4222	D	E			E		DISC				X		E		N	1		120,091.82
8896	4252	D	E			E		DISC				X		E		N			69,152.00
8896	4252	D	E			F		DISC				X		E		N			2,118,313.47
															Line Number Total:				2,186,987.56
9000	4222	D	B			E		DISC				X		E		N	1		120,569.73
9000	4222	D	E			E		DISC				X		E		N	1		-120,091.82
9000	4252	D	E			E		DISC				X		E		N			-69,152.00
9000	4252	D	E			F		DISC				X		E		N			-2,118,313.47
9000	4802	C	B					DISC				X		E		N	1		-1,152,607.02
9000	4802	C	E					DISC				X		E		N	1		1,153,156.89
9000	4902	C	E					DISC				X		E		N			14,390,709.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E			N			654,540.10
																Line Number Total:				12,858,812.02
9502	4801	C	E											E			N	1		57,084,304.79
9502	4871	D	E											E			N			-4,110,941.74
9502	4881	C	E											E			N			2,912,275.33
9502	4901	C	E											E			N	1		11,451,331.61
9502	4901	D	E											E			N	1		-15,570.05
9502	4971	D	E											E			N			-514,933.47
9502	4981	C	E											E			N			1,244,842.90
																Line Number Total:				68,051,309.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X			E		N	1		-613,793.18
7240	4221	D	B			F		DISC				X			E		N	1		-1,264,840.61
7240	4251	D	B			E		DISC				X			E		N	1		-122,509.24
7240	4251	D	B			F		DISC				X			E		N	1		-1,207,545.97
7240	4801	C	B									X			E		N	1		324,900,869.21
7240	4901	C	B									X			E		N	1		53,236,296.19
																Line Number Total:				374,928,476.40
7320	4802	C	B					DISC				X			E		N	1		125,088.90
7320	4802	C	E					DISC				X			E		N	1		-65,789.26
7320	4902	C	E					DISC				X			E		N			-157,830,901.43
7320	4982	C	E					DISC				X			E		N			-5,642,926.08
																Line Number Total:				-163,414,527.87
7340	4801	C	B									X			E		N	1		-324,900,869.21
7340	4801	C	E									X			E		N	1		191,475,249.56
7340	4802	C	B					DISC				X			E		N	1		-125,088.90
7340	4802	C	E					DISC				X			E		N	1		65,789.26
7340	4871	D	E									X			E		N			-34,076,523.75
7340	4881	C	E									X			E		N			30,727,990.99
7340	4901	C	B									X			E		N	1		-53,236,296.19
7340	4901	C	E									X			E		N	1		19,281,466.34
7340	4902	C	E					DISC				X			E		N			157,830,901.43
7340	4971	D	E									X			E		N			-12,494,344.21
7340	4981	C	E									X			E		N			16,911,620.46
7340	4982	C	E					DISC				X			E		N			5,642,926.08
																Line Number Total:				-2,897,178.14
7410	4221	D	B			E		DISC				X			E		N	1		613,793.18
7410	4221	D	B			F		DISC				X			E		N	1		1,264,840.61
7410	4221	D	E			E		DISC				X			E		N	1		-598,237.63
7410	4221	D	E			F		DISC				X			E		N	1		-3,792,920.86
7410	4251	D	B			E		DISC				X			E		N	1		122,509.24
7410	4251	D	B			F		DISC				X			E		N	1		1,207,545.97
7410	4251	D	E			E		DISC				X			E		N	1		-24,022.48
7410	4251	D	E			F		DISC				X			E		N	1		-689,217.63
																Line Number Total:				-1,895,709.60
7440	4221	D	E			E		DISC							E		N	1		-598,237.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-3,792,920.86
7440	4251	D	E			E		DISC						E		N	1		-24,022.48
7440	4251	D	E			F		DISC						E		N	1		-689,217.63
7440	4801	C	E											E		N	1		191,475,249.56
7440	4871	D	E											E		N			-34,076,523.75
7440	4881	C	E											E		N			30,727,990.99
7440	4901	C	E											E		N	1		19,281,466.34
7440	4971	D	E											E		N			-12,494,344.21
7440	4981	C	E											E		N			16,911,620.46
															Line Number Total:				206,721,060.79
8693	4802	C	B					DISC				X		E		N	1		-125,088.90
8693	4802	C	E					DISC				X		E		N	1		65,789.26
8693	4902	C	E					DISC				X		E		N			157,830,901.43
8693	4982	C	E					DISC				X		E		N			5,642,926.08
															Line Number Total:				163,414,527.87
8800	4252	D	E			F		DISC				X		E		N			-1,880,682.68
8840	4222	D	B			E		DISC				X		E		N	1		563,577.20
8840	4222	D	E			E		DISC				X		E		N	1		-440,188.76
8840	4252	D	E			E		DISC				X		E		N			-249,490.97
															Line Number Total:				-126,102.53
8896	4222	D	B			E		DISC				X		E		N	1		-563,577.20
8896	4222	D	E			E		DISC				X		E		N	1		440,188.76
8896	4252	D	E			E		DISC				X		E		N			249,490.97
8896	4252	D	E			F		DISC				X		E		N			1,880,682.68
															Line Number Total:				2,006,785.21
9000	4222	D	B			E		DISC				X		E		N	1		563,577.20
9000	4222	D	E			E		DISC				X		E		N	1		-440,188.76
9000	4252	D	E			E		DISC				X		E		N			-249,490.97
9000	4252	D	E			F		DISC				X		E		N			-1,880,682.68
9000	4802	C	B					DISC				X		E		N	1		-125,088.90
9000	4802	C	E					DISC				X		E		N	1		65,789.26
9000	4902	C	E					DISC				X		E		N			157,830,901.43
9000	4982	C	E					DISC				X		E		N			5,642,926.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				161,407,742.66
9502	4801	C	E											E		N	1		191,475,249.56
9502	4871	D	E											E		N			-34,076,523.75
9502	4881	C	E											E		N			30,727,990.99
9502	4901	C	E											E		N	1		19,281,466.34
9502	4971	D	E											E		N			-12,494,344.21
9502	4981	C	E											E		N			16,911,620.46
															Line Number Total:				211,825,459.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		275,942,972.82
1000	4802	C	E					DISC				X		U		Y	1		73,281.05
1000	4881	C	E									X		U		Y			26,732.48
1000	4901	C	E									X		U		Y	1		29,687,858.80
1000	4902	C	E					DISC				X		U		Y			161,530,923.50
1000	4981	C	E									X		U		Y			9,517.30
															Line Number Total:				467,271,285.95
2398	4510	C	E		S									U		Y			-847,393,000.00
2398	4510	D	E		A									U		Y			1,878,924,356.00
2398	4610	C	E											U		Y			-1,920,732,601.35
2398	4700	C	E											U		Y			-5,853,833.64
															Line Number Total:				-895,055,078.99
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,350,631,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-2,684,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			6,504,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		208,209.47
5800	4252	D	E			E		DISC				X		U		Y			42,322.52
5800	4252	D	E			F		DISC				X		U		Y			1,193,708.43
															Line Number Total:				1,444,240.42
5810	4221	D	E			E		DISC				X		U		Y	1		21,794.40
5810	4221	D	E			F		DISC				X		U		Y	1		6,017,863.04
5810	4251	D	E			E		DISC				X		U		Y	1		124,366.32
5810	4251	D	E			F		DISC				X		U		Y	1		267,100.76
															Line Number Total:				6,431,124.52
7320	4802	C	E					DISC				X		U		Y	1		-73,281.05
7320	4902	C	E					DISC				X		U		Y			-161,530,923.50
															Line Number Total:				-161,604,204.55
7440	4221	D	E			E		DISC						U		Y	1		-21,794.40
7440	4221	D	E			F		DISC						U		Y	1		-6,017,863.04
7440	4251	D	E			E		DISC						U		Y	1		-124,366.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						U		Y	1		-267,100.76
7440	4801	C	E											U		Y	1		275,942,972.82
7440	4881	C	E											U		Y			26,732.48
7440	4901	C	E											U		Y	1		29,687,858.80
7440	4981	C	E											U		Y			9,517.30
															Line Number Total:				299,235,956.88
8690	4802	C	E					DISC				X		U		Y	1		73,281.05
8690	4902	C	E					DISC				X		U		Y			161,530,923.50
															Line Number Total:				161,604,204.55
8800	4252	D	E			F		DISC				X		U		Y			-1,193,708.43
8840	4222	D	E			E		DISC				X		U		Y	1		-208,209.47
8840	4252	D	E			E		DISC				X		U		Y			-42,322.52
															Line Number Total:				-250,531.99
9000	4222	D	E			E		DISC				X		U		Y	1		-208,209.47
9000	4252	D	E			E		DISC				X		U		Y			-42,322.52
9000	4252	D	E			F		DISC				X		U		Y			-1,193,708.43
9000	4802	C	E					DISC				X		U		Y	1		73,281.05
9000	4902	C	E					DISC				X		U		Y			161,530,923.50
															Line Number Total:				160,159,964.13
9502	4801	C	E											U		Y	1		275,942,972.82
9502	4881	C	E											U		Y			26,732.48
9502	4901	C	E											U		Y	1		29,687,858.80
9502	4981	C	E											U		Y			9,517.30
															Line Number Total:				305,667,081.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06 /07 -1806 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		701,668.16
7320	4902	C	E					DISC				X			E		N			-348,052.26
7340	4801	C	B									X			E		N	1		-701,668.16
7340	4801	C	E									X			E		N	1		353,615.90
7340	4871	D	E									X			E		N			-84.71
7340	4902	C	E					DISC				X			E		N			348,052.26
																Line Number Total:				-84.71
7440	4801	C	E												E		N	1		353,615.90
7440	4871	D	E												E		N			-84.71
																Line Number Total:				353,531.19
8693	4902	C	E					DISC				X			E		N			348,052.26
9000	4902	C	E					DISC				X			E		N			348,052.26
9502	4801	C	E												E		N	1		353,615.90
9502	4871	D	E												E		N			-84.71
																Line Number Total:				353,531.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1806

1000	Total new obligations	467,271,285.95
2398	Unobligated balance expiring or withdrawn	-895,055,078.99
4000	Appropriation	1,350,631,000.00
4035	Appropriation permanently reduced	-2,684,000.00
4200	Transferred from other accounts [Treas Acct]	6,504,000.00
5800	Offsetting collections (cash)	1,444,240.42
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,431,124.52
7240	Obligated balance, start of year	541,501,806.10
7320	Total outlays (gross)	-342,726,171.82
7340	Adjustments in expired accounts (net)	-15,473,008.33
7410	Change in uncollected customer payments from Federal sources (expired)	-3,597,262.13
7440	Obligated balance, end of year	640,545,525.25
8690	Outlays from new discretionary authority	161,604,204.55
8693	Outlays from discretionary balances	181,121,967.27
8800	Federal sources	-5,187,701.80
8840	Non-Federal sources	-464,838.68
8896	Portion of offsetting collections (cash) credited to expired accounts	4,208,300.06
9000	Outlays	337,073,631.34
9502	Unpaid obligation, end of year	656,690,945.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		997.35
7240	4251	C	B			F		DISC				X		E		N	1		7,711.34
7240	4801	C	B									X		E		N	1		345,129.46
7240	4901	C	B									X		E		N	1		82,508.58
															Line Number Total:				436,346.73
7320	4902	C	E					DISC				X		E		N			-8,102.09
7340	4801	C	B									X		E		N	1		-345,129.46
7340	4801	C	E									X		E		N	1		348,542.90
7340	4871	D	E									X		E		N			-11,469.96
7340	4881	C	E									X		E		N			68,305.85
7340	4901	C	B									X		E		N	1		-82,508.58
7340	4901	C	E									X		E		N	1		70,993.05
7340	4902	C	E					DISC				X		E		N			8,102.09
7340	4981	C	E									X		E		N			1,426.20
															Line Number Total:				58,262.09
7410	4251	C	B			E		DISC				X		E		N	1		-997.35
7410	4251	C	B			F		DISC				X		E		N	1		-7,711.34
7410	4251	C	E			E		DISC				X		E		N	1		6,303.05
7410	4251	C	E			F		DISC				X		E		N	1		2,405.64
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		6,303.05
7440	4251	C	E			F		DISC						E		N	1		2,405.64
7440	4801	C	E											E		N	1		348,542.90
7440	4871	D	E											E		N			-11,469.96
7440	4881	C	E											E		N			68,305.85
7440	4901	C	E											E		N	1		70,993.05
7440	4981	C	E											E		N			1,426.20
															Line Number Total:				486,506.73
8693	4902	C	E					DISC				X		E		N			8,102.09
8800	4252	C	E			F		DISC				X		E		N			6,303.05
8840	4252	D	E			X		DISC				X		E		N			-6,303.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E			F		DISC				X		E		N			-6,303.05
8896	4252	D	E			X		DISC				X		E		N			6,303.05
															Line Number Total:				0.00
9000	4252	C	E			F		DISC				X		E		N			6,303.05
9000	4252	D	E			X		DISC				X		E		N			-6,303.05
9000	4902	C	E					DISC				X		E		N			8,102.09
															Line Number Total:				8,102.09
9502	4801	C	E											E		N	1		348,542.90
9502	4871	D	E											E		N			-11,469.96
9502	4881	C	E											E		N			68,305.85
9502	4901	C	E											E		N	1		70,993.05
9502	4981	C	E											E		N			1,426.20
															Line Number Total:				477,798.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		409.31
7240	4251	C	B			F		DISC				X		E		N	1		3,164.70
7240	4801	C	B									X		E		N	1		3,322,694.30
7240	4901	C	B									X		E		N	1		2,441,451.16
															Line Number Total:				5,767,719.47
7320	4802	C	B					DISC				X		E		N	1		6,908.75
7320	4802	C	E					DISC				X		E		N	1		-6,908.75
7320	4902	C	E					DISC				X		E		N			-456,094.39
															Line Number Total:				-456,094.39
7340	4801	C	B									X		E		N	1		-3,322,694.30
7340	4801	C	E									X		E		N	1		3,393,987.25
7340	4802	C	B					DISC				X		E		N	1		-6,908.75
7340	4802	C	E					DISC				X		E		N	1		6,908.75
7340	4871	D	E									X		E		N			-251,145.76
7340	4881	C	E									X		E		N			121,816.10
7340	4901	C	B									X		E		N	1		-2,441,451.16
7340	4901	C	E									X		E		N	1		1,913,821.17
7340	4902	C	E					DISC				X		E		N			456,094.39
7340	4981	C	E									X		E		N			5,015.56
															Line Number Total:				-124,556.75
7410	4251	C	B			E		DISC				X		E		N	1		-409.31
7410	4251	C	B			F		DISC				X		E		N	1		-3,164.70
7410	4251	C	E			E		DISC				X		E		N	1		2,586.75
7410	4251	C	E			F		DISC				X		E		N	1		987.26
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		2,586.75
7440	4251	C	E			F		DISC						E		N	1		987.26
7440	4801	C	E											E		N	1		3,393,987.25
7440	4871	D	E											E		N			-251,145.76
7440	4881	C	E											E		N			121,816.10
7440	4901	C	E											E		N	1		1,913,821.17
7440	4981	C	E											E		N			5,015.56
															Line Number Total:				5,187,068.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-6,908.75
8693	4802	C	E					DISC				X		E		N	1		6,908.75
8693	4902	C	E					DISC				X		E		N			456,094.39
															Line Number Total:				456,094.39
8800	4252	C	E			F		DISC				X		E		N			2,586.75
8840	4252	D	E			X		DISC				X		E		N			-2,586.75
8896	4252	C	E			F		DISC				X		E		N			-2,586.75
8896	4252	D	E			X		DISC				X		E		N			2,586.75
															Line Number Total:				0.00
9000	4252	C	E			F		DISC				X		E		N			2,586.75
9000	4252	D	E			X		DISC				X		E		N			-2,586.75
9000	4802	C	B					DISC				X		E		N	1		-6,908.75
9000	4802	C	E					DISC				X		E		N	1		6,908.75
9000	4902	C	E					DISC				X		E		N			456,094.39
															Line Number Total:				456,094.39
9502	4801	C	E											E		N	1		3,393,987.25
9502	4871	D	E											E		N			-251,145.76
9502	4881	C	E											E		N			121,816.10
9502	4901	C	E											E		N	1		1,913,821.17
9502	4981	C	E											E		N			5,015.56
															Line Number Total:				5,183,494.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		23,480,869.53
7240	4901	C	B									X		E		N	1		859,480.65
															Line Number Total:				24,340,350.18
7320	4802	C	B					DISC				X		E		N	1		3,759.32
7320	4802	C	E					DISC				X		E		N	1		-3,509.32
7320	4902	C	E					DISC				X		E		N			-5,116,644.30
															Line Number Total:				-5,116,394.30
7340	4801	C	B									X		E		N	1		-23,480,869.53
7340	4801	C	E									X		E		N	1		18,097,398.54
7340	4802	C	B					DISC				X		E		N	1		-3,759.32
7340	4802	C	E					DISC				X		E		N	1		3,509.32
7340	4871	D	E									X		E		N			-488,708.82
7340	4881	C	E									X		E		N			137,974.85
7340	4901	C	B									X		E		N	1		-859,480.65
7340	4901	C	E									X		E		N	1		1,127,186.12
7340	4902	C	E					DISC				X		E		N			5,116,644.30
7340	4971	D	E									X		E		N			-344,727.96
7340	4981	C	E									X		E		N			2,989.19
															Line Number Total:				-691,843.96
7440	4801	C	E											E		N	1		18,097,398.54
7440	4871	D	E											E		N			-488,708.82
7440	4881	C	E											E		N			137,974.85
7440	4901	C	E											E		N	1		1,127,186.12
7440	4971	D	E											E		N			-344,727.96
7440	4981	C	E											E		N			2,989.19
															Line Number Total:				18,532,111.92
8693	4802	C	B					DISC				X		E		N	1		-3,759.32
8693	4802	C	E					DISC				X		E		N	1		3,509.32
8693	4902	C	E					DISC				X		E		N			5,116,644.30
															Line Number Total:				5,116,394.30
9000	4802	C	B					DISC				X		E		N	1		-3,759.32
9000	4802	C	E					DISC				X		E		N	1		3,509.32
9000	4902	C	E					DISC				X		E		N			5,116,644.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			5,116,394.30
9502	4801	C	E											E			N	1		18,097,398.54
9502	4871	D	E											E			N			-488,708.82
9502	4881	C	E											E			N			137,974.85
9502	4901	C	E											E			N	1		1,127,186.12
9502	4971	D	E											E			N			-344,727.96
9502	4981	C	E											E			N			2,989.19
																	Line Number Total:			18,532,111.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-30,742.48
7240	4251	C	B			E		DISC				X		E		N	1		1,262.32
7240	4251	D	B			F		DISC				X		E		N	1		-15,925.11
7240	4801	C	B									X		E		N	1		22,595,075.10
7240	4901	C	B									X		E		N	1		2,088,762.44
7240	4901	D	B									X		E		N	1		-2,410.28
															Line Number Total:				24,636,021.99
7320	4802	C	B					DISC				X		E		N	1		41,290.40
7320	4802	C	E					DISC				X		E		N	1		-38,848.32
7320	4902	C	E					DISC				X		E		N			-7,477,394.57
7320	4902	D	E					DISC				X		E		N			1,034.48
															Line Number Total:				-7,473,918.01
7340	4801	C	B									X		E		N	1		-22,595,075.10
7340	4801	C	E									X		E		N	1		18,030,808.00
7340	4802	C	B					DISC				X		E		N	1		-41,290.40
7340	4802	C	E					DISC				X		E		N	1		38,848.32
7340	4871	D	E									X		E		N			-680,380.72
7340	4881	C	E									X		E		N			348,814.37
7340	4901	C	B									X		E		N	1		-2,088,762.44
7340	4901	D	B									X		E		N	1		2,410.28
7340	4901	C	E									X		E		N	1		16,234.90
7340	4901	D	E									X		E		N	1		-839,724.93
7340	4902	C	E					DISC				X		E		N			7,477,394.57
7340	4902	D	E					DISC				X		E		N			-1,034.48
7340	4971	D	E									X		E		N			-13,572.47
7340	4981	C	E									X		E		N			76,732.85
															Line Number Total:				-268,597.25
7410	4221	D	B			F		DISC				X		E		N	1		30,742.48
7410	4221	D	E			F		DISC				X		E		N	1		-9,780.33
7410	4251	C	B			E		DISC				X		E		N	1		-1,262.32
7410	4251	D	B			F		DISC				X		E		N	1		15,925.11
7410	4251	C	E			E		DISC				X		E		N	1		10,612.65
7410	4251	D	E			F		DISC				X		E		N	1		-10,612.65
															Line Number Total:				35,624.94
7440	4221	D	E			F		DISC						E		N	1		-9,780.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			E		DISC							E		N	1		10,612.65
7440	4251	D	E			F		DISC							E		N	1		-10,612.65
7440	4801	C	E												E		N	1		18,030,808.00
7440	4871	D	E												E		N			-680,380.72
7440	4881	C	E												E		N			348,814.37
7440	4901	C	E												E		N	1		16,234.90
7440	4901	D	E												E		N	1		-839,724.93
7440	4971	D	E												E		N			-13,572.47
7440	4981	C	E												E		N			76,732.85
																Line Number Total:				16,929,131.67
8693	4802	C	B					DISC				X			E		N	1		-41,290.40
8693	4802	C	E					DISC				X			E		N	1		38,848.32
8693	4902	C	E					DISC				X			E		N			7,477,394.57
8693	4902	D	E					DISC				X			E		N			-1,034.48
																Line Number Total:				7,473,918.01
8800	4252	D	E			F		DISC				X			E		N			-21,660.84
8840	4252	D	E			X		DISC				X			E		N			-10,612.65
8896	4252	D	E			F		DISC				X			E		N			21,660.84
8896	4252	D	E			X		DISC				X			E		N			10,612.65
																Line Number Total:				32,273.49
9000	4252	D	E			F		DISC				X			E		N			-21,660.84
9000	4252	D	E			X		DISC				X			E		N			-10,612.65
9000	4802	C	B					DISC				X			E		N	1		-41,290.40
9000	4802	C	E					DISC				X			E		N	1		38,848.32
9000	4902	C	E					DISC				X			E		N			7,477,394.57
9000	4902	D	E					DISC				X			E		N			-1,034.48
																Line Number Total:				7,441,644.52
9502	4801	C	E												E		N	1		18,030,808.00
9502	4871	D	E												E		N			-680,380.72
9502	4881	C	E												E		N			348,814.37
9502	4901	C	E												E		N	1		16,234.90
9502	4901	D	E												E		N	1		-839,724.93
9502	4971	D	E												E		N			-13,572.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E											E		N			76,732.85
															Line Number Total:				16,938,912.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-281,837.02
7240	4251	D	B			E		DISC				X		E		N	1		-57,630.81
7240	4251	D	B			F		DISC				X		E		N	1		-788,454.82
7240	4801	C	B									X		E		N	1		184,931,199.26
7240	4901	C	B									X		E		N	1		3,861,085.86
															Line Number Total:				187,664,362.47
7320	4802	C	B					DISC				X		E		N	1		71,594.41
7320	4802	C	E					DISC				X		E		N	1		-36,662.34
7320	4902	C	E					DISC				X		E		N			-36,319,469.44
															Line Number Total:				-36,284,537.37
7340	4801	C	B									X		E		N	1		-184,931,199.26
7340	4801	C	E									X		E		N	1		159,404,229.64
7340	4802	C	B					DISC				X		E		N	1		-71,594.41
7340	4802	C	E					DISC				X		E		N	1		36,662.34
7340	4871	D	E									X		E		N			-19,458,422.08
7340	4881	C	E									X		E		N			17,478,118.07
7340	4901	C	B									X		E		N	1		-3,861,085.86
7340	4901	C	E									X		E		N	1		294,562.48
7340	4901	D	E									X		E		N	1		-7,085,683.57
7340	4902	C	E					DISC				X		E		N			36,319,469.44
7340	4971	D	E									X		E		N			-1,180,062.33
7340	4981	C	E									X		E		N			2,254,224.53
															Line Number Total:				-800,781.01
7410	4221	D	B			F		DISC				X		E		N	1		281,837.02
7410	4221	D	E			F		DISC				X		E		N	1		-58,868.79
7410	4251	D	B			E		DISC				X		E		N	1		57,630.81
7410	4251	D	B			F		DISC				X		E		N	1		788,454.82
7410	4251	C	E			F		DISC				X		E		N	1		12,334.88
7410	4251	D	E			E		DISC				X		E		N	1		-115,673.75
															Line Number Total:				965,714.99
7440	4221	D	E			F		DISC						E		N	1		-58,868.79
7440	4251	C	E			F		DISC						E		N	1		12,334.88
7440	4251	D	E			E		DISC						E		N	1		-115,673.75
7440	4801	C	E											E		N	1		159,404,229.64
7440	4871	D	E											E		N			-19,458,422.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			17,478,118.07
7440	4901	C	E												E		N	1		294,562.48
7440	4901	D	E												E		N	1		-7,085,683.57
7440	4971	D	E												E		N			-1,180,062.33
7440	4981	C	E												E		N			2,254,224.53
																Line Number Total:				151,544,759.08
8693	4802	C	B					DISC				X			E		N	1		-71,594.41
8693	4802	C	E					DISC				X			E		N	1		36,662.34
8693	4902	C	E					DISC				X			E		N			36,319,469.44
																Line Number Total:				36,284,537.37
8800	4252	D	E			F		DISC				X			E		N			-874,547.33
8840	4252	C	E			E		DISC				X			E		N			123,637.10
8840	4252	D	E			X		DISC				X			E		N			-71,720.25
																Line Number Total:				51,916.85
8896	4252	C	E			E		DISC				X			E		N			-123,637.10
8896	4252	D	E			F		DISC				X			E		N			874,547.33
8896	4252	D	E			X		DISC				X			E		N			71,720.25
																Line Number Total:				822,630.48
9000	4252	C	E			E		DISC				X			E		N			123,637.10
9000	4252	D	E			F		DISC				X			E		N			-874,547.33
9000	4252	D	E			X		DISC				X			E		N			-71,720.25
9000	4802	C	B					DISC				X			E		N	1		-71,594.41
9000	4802	C	E					DISC				X			E		N	1		36,662.34
9000	4902	C	E					DISC				X			E		N			36,319,469.44
																Line Number Total:				35,461,906.89
9502	4801	C	E												E		N	1		159,404,229.64
9502	4871	D	E												E		N			-19,458,422.08
9502	4881	C	E												E		N			17,478,118.07
9502	4901	C	E												E		N	1		294,562.48
9502	4901	D	E												E		N	1		-7,085,683.57
9502	4971	D	E												E		N			-1,180,062.33
9502	4981	C	E												E		N			2,254,224.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	151,706,966.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		74,804,397.49
1000	4802	C	E					DISC				X		U		Y	1		26,446.18
1000	4901	C	E									X		U		Y	1		5,279,619.53
1000	4902	C	E					DISC				X		U		Y			17,375,355.97
															Line Number Total:				97,485,819.17
2398	4510	C	E		A									U	X	Y			-138,650,400.00
2398	4610	C	E											U		Y			-16,179,817.70
2398	4700	C	E											U		Y			-8,165,164.80
															Line Number Total:				-162,995,382.50
4000	4119	D	E	P				DISC				X	X	U		Y	1		259,563,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-436,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			49,000.00
5800	4252	D	E			F		DISC				X		U		Y			323,156.70
5810	4221	D	E			F		DISC				X		U		Y	1		812,205.11
5810	4251	D	E			F		DISC				X		U		Y	1		169,839.86
															Line Number Total:				982,044.97
7320	4802	C	E					DISC				X		U		Y	1		-26,446.18
7320	4902	C	E					DISC				X		U		Y			-17,375,355.97
															Line Number Total:				-17,401,802.15
7440	4221	D	E			F		DISC						U		Y	1		-812,205.11
7440	4251	D	E			F		DISC						U		Y	1		-169,839.86
7440	4801	C	E											U		Y	1		74,804,397.49
7440	4901	C	E											U		Y	1		5,279,619.53
															Line Number Total:				79,101,972.05
8690	4802	C	E					DISC				X		U		Y	1		26,446.18
8690	4902	C	E					DISC				X		U		Y			17,375,355.97
															Line Number Total:				17,401,802.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09 -1107 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		Y			-323,156.70
9000	4252	D	E			F		DISC				X		U		Y			-323,156.70
9000	4802	C	E					DISC				X		U		Y	1		26,446.18
9000	4902	C	E					DISC				X		U		Y			17,375,355.97
															Line Number Total:				17,078,645.45
9502	4801	C	E											U		Y	1		74,804,397.49
9502	4901	C	E											U		Y	1		5,279,619.53
															Line Number Total:				80,084,017.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1107

1000	Total new obligations	97,485,819.17
2398	Unobligated balance expiring or withdrawn	-162,995,382.50
4000	Appropriation	259,563,000.00
4035	Appropriation permanently reduced	-436,000.00
4200	Transferred from other accounts [Treas Acct]	49,000.00
5800	Offsetting collections (cash)	323,156.70
5810	Change in uncollected customer payments from Federal sources (unexpired)	982,044.97
7240	Obligated balance, start of year	242,844,800.84
7320	Total outlays (gross)	-66,740,848.31
7340	Adjustments in expired accounts (net)	-1,827,516.88
7410	Change in uncollected customer payments from Federal sources (expired)	1,001,339.93
7440	Obligated balance, end of year	271,781,549.78
8690	Outlays from new discretionary authority	17,401,802.15
8693	Outlays from discretionary balances	49,339,046.16
8800	Federal sources	-1,210,475.07
8840	Non-Federal sources	32,414.40
8896	Portion of offsetting collections (cash) credited to expired accounts	854,903.97
9000	Outlays	65,562,787.64
9502	Unpaid obligation, end of year	272,923,300.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		111,892,274.40
7240	4251	D	B			E		DISC				X		E		N	1		-111,892,274.40
7240	4801	C	B									X		E		N	1		5,066,422.53
7240	4901	D	B									X		E		N	1		-237,254.30
															Line Number Total:				4,829,168.23
7320	4802	C	B					DISC				X		E		N	1		38,988.64
7320	4802	C	E					DISC				X		E		N	1		-42,830.14
7320	4902	C	E					DISC				X		E		N			-1,204,788.52
															Line Number Total:				-1,208,630.02
7340	4801	C	B									X		E		N	1		-5,066,422.53
7340	4801	C	E									X		E		N	1		3,854,288.00
7340	4802	C	B					DISC				X		E		N	1		-38,988.64
7340	4802	C	E					DISC				X		E		N	1		42,830.14
7340	4871	D	E									X		E		N			-699,450.72
7340	4901	D	B									X		E		N	1		237,254.30
7340	4901	D	E									X		E		N	1		-223,738.34
7340	4902	C	E					DISC				X		E		N			1,204,788.52
7340	4971	D	E									X		E		N			-46,493.41
															Line Number Total:				-735,932.68
7410	4251	C	B			F		DISC				X		E		N	1		-111,892,274.40
7410	4251	D	B			E		DISC				X		E		N	1		111,892,274.40
7410	4251	C	E			F		DISC				X		E		N	1		111,892,274.40
7410	4251	D	E			E		DISC				X		E		N	1		-111,892,274.40
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		111,892,274.40
7440	4251	D	E			E		DISC						E		N	1		-111,892,274.40
7440	4801	C	E											E		N	1		3,854,288.00
7440	4871	D	E											E		N			-699,450.72
7440	4901	D	E											E		N	1		-223,738.34
7440	4971	D	E											E		N			-46,493.41
															Line Number Total:				2,884,605.53
8693	4802	C	B					DISC				X		E		N	1		-38,988.64
8693	4802	C	E					DISC				X		E		N	1		42,830.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E			N			1,204,788.52
																Line Number Total:				1,208,630.02
8840	4972	D	E			X		DISC				X		E			N			-1,058.40
8896	4972	D	E			X		DISC				X		E			N			1,058.40
9000	4802	C	B					DISC				X		E			N	1		-38,988.64
9000	4802	C	E					DISC				X		E			N	1		42,830.14
9000	4902	C	E					DISC				X		E			N			1,204,788.52
9000	4972	D	E			X		DISC				X		E			N			-1,058.40
																Line Number Total:				1,207,571.62
9502	4801	C	E											E			N	1		3,854,288.00
9502	4871	D	E											E			N			-699,450.72
9502	4901	D	E											E			N	1		-223,738.34
9502	4971	D	E											E			N			-46,493.41
																Line Number Total:				2,884,605.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-2,090,916.56
7240	4801	C	B									X		E		N	1		10,643,670.22
7240	4901	C	B									X		E		N	1		2,090,916.56
7240	4901	D	B									X		E		N	1		-1,601,859.77
															Line Number Total:				9,041,810.45
7320	4802	C	B					DISC				X		E		N	1		70,123.22
7320	4802	C	E					DISC				X		E		N	1		-246,695.26
7320	4902	C	E					DISC				X		E		N			-565,246.73
															Line Number Total:				-741,818.77
7340	4801	C	B									X		E		N	1		-10,643,670.22
7340	4801	C	E									X		E		N	1		10,252,230.13
7340	4802	C	B					DISC				X		E		N	1		-70,123.22
7340	4802	C	E					DISC				X		E		N	1		246,695.26
7340	4871	D	E									X		E		N			-420,304.20
7340	4901	C	B									X		E		N	1		-2,090,916.56
7340	4901	D	B									X		E		N	1		1,601,859.77
7340	4901	C	E									X		E		N	1		2,090,916.56
7340	4901	D	E									X		E		N	1		-1,936,229.96
7340	4902	C	E					DISC				X		E		N			565,246.73
7340	4971	D	E									X		E		N			-8,103.46
															Line Number Total:				-412,399.17
7410	4251	D	B			F		DISC				X		E		N	1		2,090,916.56
7410	4251	D	E			F		DISC				X		E		N	1		-2,090,916.56
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-2,090,916.56
7440	4801	C	E											E		N	1		10,252,230.13
7440	4871	D	E											E		N			-420,304.20
7440	4901	C	E											E		N	1		2,090,916.56
7440	4901	D	E											E		N	1		-1,936,229.96
7440	4971	D	E											E		N			-8,103.46
															Line Number Total:				7,887,592.51
8693	4802	C	B					DISC				X		E		N	1		-70,123.22
8693	4802	C	E					DISC				X		E		N	1		246,695.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			565,246.73
																Line Number Total:				741,818.77
8840	4972	D	E			X		DISC				X			E		N			-172,795.47
8896	4972	D	E			X		DISC				X			E		N			172,795.47
9000	4802	C	B					DISC				X			E		N	1		-70,123.22
9000	4802	C	E					DISC				X			E		N	1		246,695.26
9000	4902	C	E					DISC				X			E		N			565,246.73
9000	4972	D	E			X		DISC				X			E		N			-172,795.47
																Line Number Total:				569,023.30
9502	4801	C	E												E		N	1		10,252,230.13
9502	4871	D	E												E		N			-420,304.20
9502	4901	C	E												E		N	1		2,090,916.56
9502	4901	D	E												E		N	1		-1,936,229.96
9502	4971	D	E												E		N			-8,103.46
																Line Number Total:				9,978,509.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-420,000.00
7240	4801	C	B									X		E		N	1		26,194,849.67
7240	4901	C	B									X		E		N	1		4,132,142.97
															Line Number Total:				29,906,992.64
7320	4802	C	B					DISC				X		E		N	1		55,196.70
7320	4802	C	E					DISC				X		E		N	1		-74,236.36
7320	4902	C	E					DISC				X		E		N			-5,664,866.35
															Line Number Total:				-5,683,906.01
7340	4801	C	B									X		E		N	1		-26,194,849.67
7340	4801	C	E									X		E		N	1		19,909,420.88
7340	4802	C	B					DISC				X		E		N	1		-55,196.70
7340	4802	C	E					DISC				X		E		N	1		74,236.36
7340	4871	D	E									X		E		N			-397,366.26
7340	4901	C	B									X		E		N	1		-4,132,142.97
7340	4901	C	E									X		E		N	1		5,145,941.59
7340	4902	C	E					DISC				X		E		N			5,664,866.35
7340	4971	D	E									X		E		N			-422,305.93
															Line Number Total:				-407,396.35
7410	4251	D	B			F		DISC				X		E		N	1		420,000.00
7440	4801	C	E											E		N	1		19,909,420.88
7440	4871	D	E											E		N			-397,366.26
7440	4901	C	E											E		N	1		5,145,941.59
7440	4971	D	E											E		N			-422,305.93
															Line Number Total:				24,235,690.28
8693	4802	C	B					DISC				X		E		N	1		-55,196.70
8693	4802	C	E					DISC				X		E		N	1		74,236.36
8693	4902	C	E					DISC				X		E		N			5,664,866.35
															Line Number Total:				5,683,906.01
8800	4252	D	E			F		DISC				X		E		N			-420,000.00
8840	4972	D	E			X		DISC				X		E		N			-22,986.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			420,000.00
8896	4972	D	E			X		DISC				X		E		N			22,986.38
															Line Number Total:				442,986.38
9000	4252	D	E			F		DISC				X		E		N			-420,000.00
9000	4802	C	B					DISC				X		E		N	1		-55,196.70
9000	4802	C	E					DISC				X		E		N	1		74,236.36
9000	4902	C	E					DISC				X		E		N			5,664,866.35
9000	4972	D	E			X		DISC				X		E		N			-22,986.38
															Line Number Total:				5,240,919.63
9502	4801	C	E											E		N	1		19,909,420.88
9502	4871	D	E											E		N			-397,366.26
9502	4901	C	E											E		N	1		5,145,941.59
9502	4971	D	E											E		N			-422,305.93
															Line Number Total:				24,235,690.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-0.01
7240	4251	D	B			F		DISC				X		E		N	1		-1,372,271.49
7240	4801	C	B									X		E		N	1		74,204,750.23
7240	4901	C	B									X		E		N	1		11,098,544.57
															Line Number Total:				83,931,023.30
7320	4802	C	B					DISC				X		E		N	1		263,796.28
7320	4802	C	E					DISC				X		E		N	1		-227,544.18
7320	4902	C	E					DISC				X		E		N			-20,399,054.33
															Line Number Total:				-20,362,802.23
7340	4801	C	B									X		E		N	1		-74,204,750.23
7340	4801	C	E									X		E		N	1		52,368,800.91
7340	4802	C	B					DISC				X		E		N	1		-263,796.28
7340	4802	C	E					DISC				X		E		N	1		227,544.18
7340	4871	D	E									X		E		N			-1,823,067.02
7340	4901	C	B									X		E		N	1		-11,098,544.57
7340	4901	C	E									X		E		N	1		14,447,717.35
7340	4902	C	E					DISC				X		E		N			20,399,054.33
7340	4971	D	E									X		E		N			-1,881,259.50
															Line Number Total:				-1,828,300.83
7410	4221	D	B			F		DISC				X		E		N	1		0.01
7410	4221	D	E			F		DISC				X		E		N	1		-0.01
7410	4251	D	B			F		DISC				X		E		N	1		1,372,271.49
															Line Number Total:				1,372,271.49
7440	4221	D	E			F		DISC						E		N	1		-0.01
7440	4801	C	E											E		N	1		52,368,800.91
7440	4871	D	E											E		N			-1,823,067.02
7440	4901	C	E											E		N	1		14,447,717.35
7440	4971	D	E											E		N			-1,881,259.50
															Line Number Total:				63,112,191.73
8693	4802	C	B					DISC				X		E		N	1		-263,796.28
8693	4802	C	E					DISC				X		E		N	1		227,544.18
8693	4902	C	E					DISC				X		E		N			20,399,054.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				20,362,802.23
8800	4252	D	E			F		DISC				X		E		N			-591,355.57
8840	4972	D	E			X		DISC				X		E		N			-61,400.71
8896	4252	D	E			F		DISC				X		E		N			591,355.57
8896	4972	D	E			X		DISC				X		E		N			61,400.71
															Line Number Total:				652,756.28
9000	4252	D	E			F		DISC				X		E		N			-591,355.57
9000	4802	C	B					DISC				X		E		N	1		-263,796.28
9000	4802	C	E					DISC				X		E		N	1		227,544.18
9000	4902	C	E					DISC				X		E		N			20,399,054.33
9000	4972	D	E			X		DISC				X		E		N			-61,400.71
															Line Number Total:				19,710,045.95
9502	4801	C	E											E		N	1		52,368,800.91
9502	4871	D	E											E		N			-1,823,067.02
9502	4901	C	E											E		N	1		14,447,717.35
9502	4971	D	E											E		N			-1,881,259.50
															Line Number Total:				63,112,191.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-673,743.00
7240	4251	D	B			F		DISC				X		E		N	1		-59,689,198.75
7240	4801	C	B									X		E		N	1		629,836,135.64
7240	4901	C	B									X		E		N	1		70,308,878.10
															Line Number Total:				639,782,071.99
7320	4802	C	B					DISC				X		E		N	1		449,522.56
7320	4802	C	E					DISC				X		E		N	1		-498,859.33
7320	4902	C	E					DISC				X		E		N			-298,992,608.39
															Line Number Total:				-299,041,945.16
7340	4801	C	B									X		E		N	1		-629,836,135.64
7340	4801	C	E									X		E		N	1		389,364,590.62
7340	4802	C	B					DISC				X		E		N	1		-449,522.56
7340	4802	C	E					DISC				X		E		N	1		498,859.33
7340	4871	D	E									X		E		N			-22,834,320.23
7340	4901	C	B									X		E		N	1		-70,308,878.10
7340	4901	C	E									X		E		N	1		41,766,643.84
7340	4902	C	E					DISC				X		E		N			298,992,608.39
7340	4971	D	E									X		E		N			-10,681,200.30
															Line Number Total:				-3,487,354.65
7410	4221	D	B			F		DISC				X		E		N	1		673,743.00
7410	4221	D	E			E		DISC				X		E		N	1		-487,322.40
7410	4221	D	E			F		DISC				X		E		N	1		-1,044,109.06
7410	4251	D	B			F		DISC				X		E		N	1		59,689,198.75
7410	4251	D	E			F		DISC				X		E		N	1		-19,961,295.91
															Line Number Total:				38,870,214.38
7440	4221	D	E			E		DISC						E		N	1		-487,322.40
7440	4221	D	E			F		DISC						E		N	1		-1,044,109.06
7440	4251	D	E			F		DISC						E		N	1		-19,961,295.91
7440	4801	C	E											E		N	1		389,364,590.62
7440	4871	D	E											E		N			-22,834,320.23
7440	4901	C	E											E		N	1		41,766,643.84
7440	4971	D	E											E		N			-10,681,200.30
															Line Number Total:				376,122,986.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-449,522.56
8693	4802	C	E					DISC				X		E		N	1		498,859.33
8693	4902	C	E					DISC				X		E		N			298,992,608.39
															Line Number Total:				299,041,945.16
8800	4252	D	E			F		DISC				X		E		N			-43,421,839.61
8840	4252	D	E			E		DISC				X		E		N			-1,522,129.37
8840	4972	D	E			X		DISC				X		E		N			-1,542,315.31
															Line Number Total:				-3,064,444.68
8896	4252	D	E			E		DISC				X		E		N			1,522,129.37
8896	4252	D	E			F		DISC				X		E		N			43,421,839.61
8896	4972	D	E			X		DISC				X		E		N			1,542,315.31
															Line Number Total:				46,486,284.29
9000	4252	D	E			E		DISC				X		E		N			-1,522,129.37
9000	4252	D	E			F		DISC				X		E		N			-43,421,839.61
9000	4802	C	B					DISC				X		E		N	1		-449,522.56
9000	4802	C	E					DISC				X		E		N	1		498,859.33
9000	4902	C	E					DISC				X		E		N			298,992,608.39
9000	4972	D	E			X		DISC				X		E		N			-1,542,315.31
															Line Number Total:				252,555,660.87
9502	4801	C	E											E		N	1		389,364,590.62
9502	4871	D	E											E		N			-22,834,320.23
9502	4901	C	E											E		N	1		41,766,643.84
9502	4971	D	E											E		N			-10,681,200.30
															Line Number Total:				397,615,713.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		322,167,519.11
1000	4802	C	E					DISC				X		U		Y	1		64,272.12
1000	4901	C	E									X		U		Y	1		25,713,565.17
1000	4902	C	E					DISC				X		U		Y			468,418,718.81
															Line Number Total:				816,364,075.21
2398	4510	C	E		A									U		Y			-49,542,000.00
2398	4510	C	E		S									U		Y			-2,150,867,000.00
2398	4610	C	E											U		Y			-139,284.73
2398	4700	C	E											U		Y			-63,980,186.99
															Line Number Total:				-2,264,528,471.72
4000	4119	D	E	P				DISC				X	X	U		Y	1		3,030,527,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-6,192,000.00
4200	4170	D	E	P				DISC		57	3740	X		U		Y			1,979,000.00
5800	4252	D	E			E		DISC				X		U		Y			206.00
5800	4252	D	E			F		DISC				X		U		Y			64,247.64
															Line Number Total:				64,453.64
5810	4221	D	E			E		DISC				X		U		Y	1		261,525.42
5810	4221	D	E			F		DISC				X		U		Y	1		54,160,002.28
5810	4251	D	E			F		DISC				X		U		Y	1		92,565.59
															Line Number Total:				54,514,093.29
7320	4802	C	E					DISC				X		U		Y	1		-64,272.12
7320	4902	C	E					DISC				X		U		Y			-468,418,718.81
															Line Number Total:				-468,482,990.93
7440	4221	D	E			E		DISC						U		Y	1		-261,525.42
7440	4221	D	E			F		DISC						U		Y	1		-54,160,002.28
7440	4251	D	E			F		DISC						U		Y	1		-92,565.59
7440	4801	C	E											U		Y	1		322,167,519.11
7440	4901	C	E											U		Y	1		25,713,565.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09 -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				293,366,990.99
8690	4802	C	E					DISC				X		U		Y	1		64,272.12
8690	4902	C	E					DISC				X		U		Y			468,418,718.81
															Line Number Total:				468,482,990.93
8800	4252	D	E			F		DISC				X		U		Y			-64,247.64
8840	4252	D	E			E		DISC				X		U		Y			-206.00
9000	4252	D	E			E		DISC				X		U		Y			-206.00
9000	4252	D	E			F		DISC				X		U		Y			-64,247.64
9000	4802	C	E					DISC				X		U		Y	1		64,272.12
9000	4902	C	E					DISC				X		U		Y			468,418,718.81
															Line Number Total:				468,418,537.29
9502	4801	C	E											U		Y	1		322,167,519.11
9502	4901	C	E											U		Y	1		25,713,565.17
															Line Number Total:				347,881,084.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /X -3740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		193.82
2440	4610	C	E											U		N			193.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3740

1000	Total new obligations	816,364,075.21
2140	Unobligated balance carried forward, start of year	193.82
2398	Unobligated balance expiring or withdrawn	-2,264,528,471.72
2440	Unobligated balance carried forward, end of year	193.82
4000	Appropriation	3,030,527,000.00
4035	Appropriation permanently reduced	-6,192,000.00
4200	Transferred from other accounts [Treas Acct]	1,979,000.00
5800	Offsetting collections (cash)	64,453.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	54,514,093.29
7240	Obligated balance, start of year	767,491,066.61
7320	Total outlays (gross)	-795,522,093.12
7340	Adjustments in expired accounts (net)	-6,871,383.68
7410	Change in uncollected customer payments from Federal sources (expired)	40,662,485.87
7440	Obligated balance, end of year	767,610,057.60
8690	Outlays from new discretionary authority	468,482,990.93
8693	Outlays from discretionary balances	327,039,102.19
8800	Federal sources	-44,497,442.82
8840	Non-Federal sources	-3,322,891.64
8896	Portion of offsetting collections (cash) credited to expired accounts	47,755,880.82
9000	Outlays	747,701,758.66
9502	Unpaid obligation, end of year	845,707,794.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,999.50
7240	4221	D	B			F		DISC				X		E		N	1		-270,064.30
7240	4251	C	B			E		DISC				X		E		N	1		69,787.83
7240	4251	C	B			F		DISC				X		E		N	1		607,348.32
7240	4801	C	B									X		E		N	1		38,283.72
7240	4801	D	B									X		E		N	1		-1,585,548.52
7240	4901	C	B									X		E		N	1		15,133,322.42
7240	4901	D	B									X		E		N	1		-555,562.27
															Line Number Total:				13,434,567.70
7320	4802	C	B					DISC				X		E		N	1		1,697,162.93
7320	4802	C	E					DISC				X		E		N	1		-354,703.31
7320	4902	C	E					DISC				X		E		N			-1,784,039.28
															Line Number Total:				-441,579.66
7340	4801	C	B									X		E		N	1		-38,283.72
7340	4801	D	B									X		E		N	1		1,585,548.52
7340	4801	C	E									X		E		N	1		38,283.72
7340	4801	D	E									X		E		N	1		-243,112.13
7340	4802	C	B					DISC				X		E		N	1		-1,697,162.93
7340	4802	C	E					DISC				X		E		N	1		354,703.31
7340	4871	D	E									X		E		N			-4,082,199.52
7340	4881	C	E									X		E		N			1,692,866.92
7340	4901	C	B									X		E		N	1		-15,133,322.42
7340	4901	D	B									X		E		N	1		555,562.27
7340	4901	C	E									X		E		N	1		13,349,306.37
7340	4901	D	E									X		E		N	1		-555,562.27
7340	4902	C	E					DISC				X		E		N			1,784,039.28
7340	4981	C	E									X		E		N			253,435.93
															Line Number Total:				-2,135,896.67
7410	4221	D	B			E		DISC				X		E		N	1		2,999.50
7410	4221	D	B			F		DISC				X		E		N	1		270,064.30
7410	4221	D	E			E		DISC				X		E		N	1		-2,999.50
7410	4221	D	E			F		DISC				X		E		N	1		-265,674.61
7410	4251	C	B			E		DISC				X		E		N	1		-69,787.83
7410	4251	C	B			F		DISC				X		E		N	1		-607,348.32
7410	4251	C	E			E		DISC				X		E		N	1		69,787.83
7410	4251	C	E			F		DISC				X		E		N	1		607,188.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,229.73
7440	4221	D	E			E		DISC						E		N	1		-2,999.50
7440	4221	D	E			F		DISC						E		N	1		-265,674.61
7440	4251	C	E			E		DISC						E		N	1		69,787.83
7440	4251	C	E			F		DISC						E		N	1		607,188.36
7440	4801	C	E											E		N	1		38,283.72
7440	4801	D	E											E		N	1		-243,112.13
7440	4871	D	E											E		N			-4,082,199.52
7440	4881	C	E											E		N			1,692,866.92
7440	4901	C	E											E		N	1		13,349,306.37
7440	4901	D	E											E		N	1		-555,562.27
7440	4981	C	E											E		N			253,435.93
															Line Number Total:				10,861,321.10
8693	4802	C	B					DISC				X		E		N	1		-1,697,162.93
8693	4802	C	E					DISC				X		E		N	1		354,703.31
8693	4902	C	E					DISC				X		E		N			1,784,039.28
															Line Number Total:				441,579.66
9000	4802	C	B					DISC				X		E		N	1		-1,697,162.93
9000	4802	C	E					DISC				X		E		N	1		354,703.31
9000	4902	C	E					DISC				X		E		N			1,784,039.28
															Line Number Total:				441,579.66
9502	4801	C	E											E		N	1		38,283.72
9502	4801	D	E											E		N	1		-243,112.13
9502	4871	D	E											E		N			-4,082,199.52
9502	4881	C	E											E		N			1,692,866.92
9502	4901	C	E											E		N	1		13,349,306.37
9502	4901	D	E											E		N	1		-555,562.27
9502	4981	C	E											E		N			253,435.93
															Line Number Total:				10,453,019.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-16,720.76
7240	4221	D	B			F		DISC				X		E		N	1		-115,587.27
7240	4251	C	B			F		DISC				X		E		N	1		120,542.19
7240	4251	D	B			E		DISC				X		E		N	1		-30,548.88
7240	4801	C	B									X		E		N	1		25,093,661.05
7240	4801	D	B									X		E		N	1		-5,181.17
7240	4901	C	B									X		E		N	1		19,831,385.39
7240	4901	D	B									X		E		N	1		-724,427.24
															Line Number Total:				44,153,123.31
7320	4802	C	B					DISC				X		E		N	1		2,890,688.30
7320	4802	C	E					DISC				X		E		N	1		-2,647,470.00
7320	4902	C	E					DISC				X		E		N			-2,899,954.31
															Line Number Total:				-2,656,736.01
7340	4801	C	B									X		E		N	1		-25,093,661.05
7340	4801	D	B									X		E		N	1		5,181.17
7340	4801	C	E									X		E		N	1		25,333,915.78
7340	4801	D	E									X		E		N	1		-5,181.17
7340	4802	C	B					DISC				X		E		N	1		-2,890,688.30
7340	4802	C	E					DISC				X		E		N	1		2,647,470.00
7340	4871	D	E									X		E		N			-4,074,785.93
7340	4881	C	E									X		E		N			1,909,624.70
7340	4901	C	B									X		E		N	1		-19,831,385.39
7340	4901	D	B									X		E		N	1		724,427.24
7340	4901	C	E									X		E		N	1		16,934,398.50
7340	4901	D	E									X		E		N	1		-724,431.09
7340	4902	C	E					DISC				X		E		N			2,899,954.31
7340	4981	C	E									X		E		N			762,242.43
															Line Number Total:				-1,402,918.80
7410	4221	D	B			E		DISC				X		E		N	1		16,720.76
7410	4221	D	B			F		DISC				X		E		N	1		115,587.27
7410	4221	D	E			E		DISC				X		E		N	1		-16,720.76
7410	4221	D	E			F		DISC				X		E		N	1		-113,690.69
7410	4251	C	B			F		DISC				X		E		N	1		-120,542.19
7410	4251	D	B			E		DISC				X		E		N	1		30,548.88
7410	4251	C	E			F		DISC				X		E		N	1		733,285.11
7410	4251	D	E			E		DISC				X		E		N	1		-30,548.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				614,639.50
7440	4221	D	E			E		DISC						E		N	1		-16,720.76
7440	4221	D	E			F		DISC						E		N	1		-113,690.69
7440	4251	C	E			F		DISC						E		N	1		733,285.11
7440	4251	D	E			E		DISC						E		N	1		-30,548.88
7440	4801	C	E											E		N	1		25,333,915.78
7440	4801	D	E											E		N	1		-5,181.17
7440	4871	D	E											E		N			-4,074,785.93
7440	4881	C	E											E		N			1,909,624.70
7440	4901	C	E											E		N	1		16,934,398.50
7440	4901	D	E											E		N	1		-724,431.09
7440	4981	C	E											E		N			762,242.43
															Line Number Total:				40,708,108.00
8693	4802	C	B					DISC				X		E		N	1		-2,890,688.30
8693	4802	C	E					DISC				X		E		N	1		2,647,470.00
8693	4902	C	E					DISC				X		E		N			2,899,954.31
															Line Number Total:				2,656,736.01
8800	4252	D	E			F		DISC				X		E		N			-612,768.77
8840	4222	D	B			X		DISC				X		E		N	1		24,128.86
8840	4222	D	E			X		DISC				X		E		N	1		-24,128.86
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-24,128.86
8896	4222	D	E			X		DISC				X		E		N	1		24,128.86
8896	4252	D	E			F		DISC				X		E		N			612,768.77
															Line Number Total:				612,768.77
9000	4222	D	B			X		DISC				X		E		N	1		24,128.86
9000	4222	D	E			X		DISC				X		E		N	1		-24,128.86
9000	4252	D	E			F		DISC				X		E		N			-612,768.77
9000	4802	C	B					DISC				X		E		N	1		-2,890,688.30
9000	4802	C	E					DISC				X		E		N	1		2,647,470.00
9000	4902	C	E					DISC				X		E		N			2,899,954.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,043,967.24
9502	4801	C	E											E		N	1		25,333,915.78
9502	4801	D	E											E		N	1		-5,181.17
9502	4871	D	E											E		N			-4,074,785.93
9502	4881	C	E											E		N			1,909,624.70
9502	4901	C	E											E		N	1		16,934,398.50
9502	4901	D	E											E		N	1		-724,431.09
9502	4981	C	E											E		N			762,242.43
															Line Number Total:				40,135,783.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		145,967.27
7240	4221	D	B			F		DISC				X		E		N	1		-944,482.11
7240	4251	C	B			F		DISC				X		E		N	1		525,439.83
7240	4251	D	B			E		DISC				X		E		N	1		-872,211.27
7240	4801	C	B									X		E		N	1		52,540,514.38
7240	4801	D	B									X		E		N	1		-1,369,369.02
7240	4901	C	B									X		E		N	1		39,381,205.63
7240	4901	D	B									X		E		N	1		-97,857.94
															Line Number Total:				89,309,206.77
7320	4802	C	B					DISC				X		E		N	1		6,182,434.09
7320	4802	C	E					DISC				X		E		N	1		-7,979,353.32
7320	4902	C	E					DISC				X		E		N			-10,671,130.92
7320	4902	D	E					DISC				X		E		N			14,184.15
															Line Number Total:				-12,453,866.00
7340	4801	C	B									X		E		N	1		-52,540,514.38
7340	4801	D	B									X		E		N	1		1,369,369.02
7340	4801	C	E									X		E		N	1		50,611,218.50
7340	4801	D	E									X		E		N	1		-1,369,369.02
7340	4802	C	B					DISC				X		E		N	1		-6,182,434.09
7340	4802	C	E					DISC				X		E		N	1		7,979,353.32
7340	4871	D	E									X		E		N			-6,831,357.85
7340	4881	C	E									X		E		N			1,631,475.01
7340	4881	D	E									X		E		N			-3,744,341.23
7340	4901	C	B									X		E		N	1		-39,381,205.63
7340	4901	D	B									X		E		N	1		97,857.94
7340	4901	C	E									X		E		N	1		28,854,432.46
7340	4901	D	E									X		E		N	1		-95,654.89
7340	4902	C	E					DISC				X		E		N			10,671,130.92
7340	4902	D	E					DISC				X		E		N			-14,184.15
7340	4981	C	E									X		E		N			7,794,522.23
7340	4981	D	E									X		E		N			-187.36
															Line Number Total:				-1,149,889.20
7410	4221	C	B			E		DISC				X		E		N	1		-145,967.27
7410	4221	D	B			F		DISC				X		E		N	1		944,482.11
7410	4221	C	E			E		DISC				X		E		N	1		137,626.19
7410	4221	D	E			F		DISC				X		E		N	1		-558,889.49
7410	4251	C	B			F		DISC				X		E		N	1		-525,439.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	B			E		DISC				X		E		N	1		872,211.27
7410	4251	C	E			F		DISC				X		E		N	1		558,213.48
7410	4251	D	E			E		DISC				X		E		N	1		-872,211.27
															Line Number Total:				410,025.19
7440	4221	C	E			E		DISC						E		N	1		137,626.19
7440	4221	D	E			F		DISC						E		N	1		-558,889.49
7440	4251	C	E			F		DISC						E		N	1		558,213.48
7440	4251	D	E			E		DISC						E		N	1		-872,211.27
7440	4801	C	E											E		N	1		50,611,218.50
7440	4801	D	E											E		N	1		-1,369,369.02
7440	4871	D	E											E		N			-6,831,357.85
7440	4881	C	E											E		N			1,631,475.01
7440	4881	D	E											E		N			-3,744,341.23
7440	4901	C	E											E		N	1		28,854,432.46
7440	4901	D	E											E		N	1		-95,654.89
7440	4981	C	E											E		N			7,794,522.23
7440	4981	D	E											E		N			-187.36
															Line Number Total:				76,115,476.76
8693	4802	C	B					DISC				X		E		N	1		-6,182,434.09
8693	4802	C	E					DISC				X		E		N	1		7,979,353.32
8693	4902	C	E					DISC				X		E		N			10,671,130.92
8693	4902	D	E					DISC				X		E		N			-14,184.15
															Line Number Total:				12,453,866.00
8800	4252	D	E			F		DISC				X		E		N			-32,586.29
8896	4252	D	E			F		DISC				X		E		N			32,586.29
9000	4252	D	E			F		DISC				X		E		N			-32,586.29
9000	4802	C	B					DISC				X		E		N	1		-6,182,434.09
9000	4802	C	E					DISC				X		E		N	1		7,979,353.32
9000	4902	C	E					DISC				X		E		N			10,671,130.92
9000	4902	D	E					DISC				X		E		N			-14,184.15
															Line Number Total:				12,421,279.71
9502	4801	C	E											E		N	1		50,611,218.50
9502	4801	D	E											E		N	1		-1,369,369.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-6,831,357.85
9502	4881	C	E											E		N			1,631,475.01
9502	4881	D	E											E		N			-3,744,341.23
9502	4901	C	E											E		N	1		28,854,432.46
9502	4901	D	E											E		N	1		-95,654.89
9502	4981	C	E											E		N			7,794,522.23
9502	4981	D	E											E		N			-187.36
															Line Number Total:				76,850,737.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		187,878.89
7240	4221	D	B			E		DISC				X		E		N	1		-0.01
7240	4251	C	B			F		DISC				X		E		N	1		361,702.74
7240	4251	D	B			E		DISC				X		E		N	1		-2,638,465.47
7240	4801	C	B									X		E		N	1		201,030,724.04
7240	4801	D	B									X		E		N	1		-663,997.26
7240	4901	C	B									X		E		N	1		108,226,670.75
7240	4901	D	B									X		E		N	1		-299,568.30
															Line Number Total:				306,204,945.38
7320	4802	C	B					DISC				X		E		N	1		15,467,890.98
7320	4802	C	E					DISC				X		E		N	1		-14,419,649.55
7320	4902	C	E					DISC				X		E		N			-71,020,029.13
															Line Number Total:				-69,971,787.70
7340	4801	C	B									X		E		N	1		-201,030,724.04
7340	4801	D	B									X		E		N	1		663,997.26
7340	4801	C	E									X		E		N	1		200,904,712.54
7340	4801	D	E									X		E		N	1		-663,997.26
7340	4802	C	B					DISC				X		E		N	1		-15,467,890.98
7340	4802	C	E					DISC				X		E		N	1		14,419,649.55
7340	4871	D	E									X		E		N			-64,373,128.37
7340	4881	C	E									X		E		N			14,035,565.10
7340	4901	C	B									X		E		N	1		-108,226,670.75
7340	4901	D	B									X		E		N	1		299,568.30
7340	4901	C	E									X		E		N	1		38,388,301.20
7340	4901	D	E									X		E		N	1		-306,974.95
7340	4902	C	E					DISC				X		E		N			71,020,029.13
7340	4981	C	E									X		E		N			44,454,605.76
															Line Number Total:				-5,882,957.51
7410	4221	C	B			F		DISC				X		E		N	1		-187,878.89
7410	4221	D	B			E		DISC				X		E		N	1		0.01
7410	4221	C	E			F		DISC				X		E		N	1		189,572.61
7410	4221	D	E			E		DISC				X		E		N	1		-0.01
7410	4251	C	B			F		DISC				X		E		N	1		-361,702.74
7410	4251	D	B			E		DISC				X		E		N	1		2,638,465.47
7410	4251	C	E			F		DISC				X		E		N	1		277,016.24
7410	4251	D	E			E		DISC				X		E		N	1		-2,646,017.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-90,544.78
7440	4221	C	E			F		DISC						E		N	1		189,572.61
7440	4221	D	E			E		DISC						E		N	1		-0.01
7440	4251	C	E			F		DISC						E		N	1		277,016.24
7440	4251	D	E			E		DISC						E		N	1		-2,646,017.47
7440	4801	C	E											E		N	1		200,904,712.54
7440	4801	D	E											E		N	1		-663,997.26
7440	4871	D	E											E		N			-64,373,128.37
7440	4881	C	E											E		N			14,035,565.10
7440	4901	C	E											E		N	1		38,388,301.20
7440	4901	D	E											E		N	1		-306,974.95
7440	4981	C	E											E		N			44,454,605.76
															Line Number Total:				230,259,655.39
8693	4802	C	B					DISC				X		E		N	1		-15,467,890.98
8693	4802	C	E					DISC				X		E		N	1		14,419,649.55
8693	4902	C	E					DISC				X		E		N			71,020,029.13
															Line Number Total:				69,971,787.70
8800	4252	C	E			F		DISC				X		E		N			84,831.85
8896	4252	C	E			F		DISC				X		E		N			-84,831.85
9000	4252	C	E			F		DISC				X		E		N			84,831.85
9000	4802	C	B					DISC				X		E		N	1		-15,467,890.98
9000	4802	C	E					DISC				X		E		N	1		14,419,649.55
9000	4902	C	E					DISC				X		E		N			71,020,029.13
															Line Number Total:				70,056,619.55
9502	4801	C	E											E		N	1		200,904,712.54
9502	4801	D	E											E		N	1		-663,997.26
9502	4871	D	E											E		N			-64,373,128.37
9502	4881	C	E											E		N			14,035,565.10
9502	4901	C	E											E		N	1		38,388,301.20
9502	4901	D	E											E		N	1		-306,974.95
9502	4981	C	E											E		N			44,454,605.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	232,439,084.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-65,278.83
7240	4221	D	B			F		DISC				X		E		N	1		-5,366,521.55
7240	4251	D	B			E		DISC				X		E		N	1		-5,762,862.07
7240	4251	D	B			F		DISC				X		E		N	1		-15,218,849.96
7240	4801	C	B									X		E		N	1		964,805,235.50
7240	4901	C	B									X		E		N	1		1,331,459,021.60
7240	4901	D	B									X		E		N	1		-112,410.14
															Line Number Total:				2,269,738,334.55
7320	4802	C	B					DISC				X		E		N	1		83,546,018.72
7320	4802	C	E					DISC				X		E		N	1		-58,586,744.22
7320	4902	C	E					DISC				X		E		N			-874,859,550.11
															Line Number Total:				-849,900,275.61
7340	4801	C	B									X		E		N	1		-964,805,235.50
7340	4801	C	E									X		E		N	1		980,227,449.43
7340	4802	C	B					DISC				X		E		N	1		-83,546,018.72
7340	4802	C	E					DISC				X		E		N	1		58,586,744.22
7340	4871	D	E									X		E		N			-410,944,359.27
7340	4881	C	E									X		E		N			32,112,535.94
7340	4881	D	E									X		E		N			-2,445,884.64
7340	4901	C	B									X		E		N	1		-1,331,459,021.60
7340	4901	D	B									X		E		N	1		112,410.14
7340	4901	C	E									X		E		N	1		468,955,252.57
7340	4901	D	E									X		E		N	1		-2,931,130.65
7340	4902	C	E					DISC				X		E		N			874,859,550.11
7340	4981	C	E									X		E		N			361,766,727.46
															Line Number Total:				-19,510,980.51
7410	4221	D	B			E		DISC				X		E		N	1		65,278.83
7410	4221	D	B			F		DISC				X		E		N	1		5,366,521.55
7410	4221	D	E			E		DISC				X		E		N	1		-80,688.09
7410	4221	D	E			F		DISC				X		E		N	1		-2,735,024.97
7410	4251	D	B			E		DISC				X		E		N	1		5,762,862.07
7410	4251	D	B			F		DISC				X		E		N	1		15,218,849.96
7410	4251	D	E			E		DISC				X		E		N	1		-5,494,253.20
7410	4251	D	E			F		DISC				X		E		N	1		-11,082,243.05
															Line Number Total:				7,021,303.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-80,688.09
7440	4221	D	E			F		DISC						E		N	1		-2,735,024.97
7440	4251	D	E			E		DISC						E		N	1		-5,494,253.20
7440	4251	D	E			F		DISC						E		N	1		-11,082,243.05
7440	4801	C	E											E		N	1		980,227,449.43
7440	4871	D	E											E		N			-410,944,359.27
7440	4881	C	E											E		N			32,112,535.94
7440	4881	D	E											E		N			-2,445,884.64
7440	4901	C	E											E		N	1		468,955,252.57
7440	4901	D	E											E		N	1		-2,931,130.65
7440	4981	C	E											E		N			361,766,727.46
															Line Number Total:				1,407,348,381.53
8693	4802	C	B					DISC				X		E		N	1		-83,546,018.72
8693	4802	C	E					DISC				X		E		N	1		58,586,744.22
8693	4902	C	E					DISC				X		E		N			874,859,550.11
															Line Number Total:				849,900,275.61
8800	4252	D	E			F		DISC				X		E		N			-6,911,808.57
8840	4252	D	E			X		DISC				X		E		N			-296,160.27
8896	4252	D	E			F		DISC				X		E		N			6,911,808.57
8896	4252	D	E			X		DISC				X		E		N			296,160.27
															Line Number Total:				7,207,968.84
9000	4252	D	E			F		DISC				X		E		N			-6,911,808.57
9000	4252	D	E			X		DISC				X		E		N			-296,160.27
9000	4802	C	B					DISC				X		E		N	1		-83,546,018.72
9000	4802	C	E					DISC				X		E		N	1		58,586,744.22
9000	4902	C	E					DISC				X		E		N			874,859,550.11
															Line Number Total:				842,692,306.77
9502	4801	C	E											E		N	1		980,227,449.43
9502	4871	D	E											E		N			-410,944,359.27
9502	4881	C	E											E		N			32,112,535.94
9502	4881	D	E											E		N			-2,445,884.64
9502	4901	C	E											E		N	1		468,955,252.57
9502	4901	D	E											E		N	1		-2,931,130.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E											E		N			361,766,727.46
															Line Number Total:				1,426,740,590.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		383,856,264.51
1000	4802	C	E					DISC				X		U		Y	1		48,083,562.97
1000	4901	C	E									X		U		Y	1		723,901,338.54
1000	4901	D	E									X		U		Y	1		-5,892.57
1000	4902	C	E					DISC				X		U		Y			652,337,445.36
															Line Number Total:				1,808,172,718.81
2398	4510	C	E		S									U		Y			-4,182,825,000.00
2398	4510	D	E		A									U	D	Y			4,182,825,000.00
2398	4610	C	E											U		Y			-4,453,799,005.33
															Line Number Total:				-4,453,799,005.33
4000	4119	D	E	P				DISC				X	X	U		Y	1		6,194,843,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-12,018,000.00
4200	4170	D	E	P				DISC		21	2065	X		U		Y			19,145,000.00
5800	4252	D	E			F		DISC				X		U		Y			1,941,990.43
5800	4252	D	E			X		DISC				X		U		Y			343,226.59
															Line Number Total:				2,285,217.02
5810	4221	D	E			E		DISC				X		U		Y	1		325,492.33
5810	4221	D	E			F		DISC				X		U		Y	1		49,965,009.81
5810	4251	D	E			E		DISC				X		U		Y	1		184,489.69
5810	4251	D	E			F		DISC				X		U		Y	1		7,241,515.29
															Line Number Total:				57,716,507.12
7320	4802	C	E					DISC				X		U		Y	1		-48,083,562.97
7320	4902	C	E					DISC				X		U		Y			-652,337,445.36
															Line Number Total:				-700,421,008.33
7440	4221	D	E			E		DISC						U		Y	1		-325,492.33
7440	4221	D	E			F		DISC						U		Y	1		-49,965,009.81
7440	4251	D	E			E		DISC						U		Y	1		-184,489.69
7440	4251	D	E			F		DISC						U		Y	1		-7,241,515.29
7440	4801	C	E											U		Y	1		383,856,264.51
7440	4901	C	E											U		Y	1		723,901,338.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		Y	1		-5,892.57
															Line Number Total:				1,050,035,203.36
8690	4802	C	E					DISC				X		U		Y	1		48,083,562.97
8690	4902	C	E					DISC				X		U		Y			652,337,445.36
															Line Number Total:				700,421,008.33
8800	4252	D	E			F		DISC				X		U		Y			-1,941,990.43
8840	4252	D	E			X		DISC				X		U		Y			-343,226.59
9000	4252	D	E			F		DISC				X		U		Y			-1,941,990.43
9000	4252	D	E			X		DISC				X		U		Y			-343,226.59
9000	4802	C	E					DISC				X		U		Y	1		48,083,562.97
9000	4902	C	E					DISC				X		U		Y			652,337,445.36
															Line Number Total:				698,135,791.31
9502	4801	C	E											U		Y	1		383,856,264.51
9502	4901	C	E											U		Y	1		723,901,338.54
9502	4901	D	E											U		Y	1		-5,892.57
															Line Number Total:				1,107,751,710.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X			U		N	1		7,651.60
1000	4801	D	E									X			U		N	1		-7,651.60
1000	4901	C	B									X			U		N	1		-4,570.95
1000	4901	C	E									X			U		N	1		4,570.95
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		518,513.24
2140	4801	D	B									X			U		N	1		7,651.60
2140	4901	C	B									X			U		N	1		-4,570.95
																Line Number Total:				521,593.89
2440	4610	C	E												U		N			521,593.89
7240	4801	D	B									X			U		N	1		-7,651.60
7240	4901	C	B									X			U		N	1		4,570.95
																Line Number Total:				-3,080.65
7440	4801	D	E												U		N	1		-7,651.60
7440	4901	C	E												U		N	1		4,570.95
																Line Number Total:				-3,080.65
9502	4801	D	E												U		N	1		-7,651.60
9502	4901	C	E												U		N	1		4,570.95
																Line Number Total:				-3,080.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06 /07 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		23,197,875.00
7240	4901	C	B									X		E		N	1		788,503.35
															Line Number Total:				23,986,378.35
7320	4802	C	B					DISC				X		E		N	1		2,045,439.83
7320	4802	C	E					DISC				X		E		N	1		-3,045,439.83
7320	4902	C	E					DISC				X		E		N			-79,743.14
															Line Number Total:				-1,079,743.14
7340	4801	C	B									X		E		N	1		-23,197,875.00
7340	4801	C	E									X		E		N	1		22,197,875.00
7340	4802	C	B					DISC				X		E		N	1		-2,045,439.83
7340	4802	C	E					DISC				X		E		N	1		3,045,439.83
7340	4871	D	E									X		E		N			-92,934.20
7340	4881	C	E									X		E		N			17,859.40
7340	4901	C	B									X		E		N	1		-788,503.35
7340	4901	C	E									X		E		N	1		708,760.21
7340	4902	C	E					DISC				X		E		N			79,743.14
7340	4981	C	E									X		E		N			10,748.40
															Line Number Total:				-64,326.40
7440	4801	C	E											E		N	1		22,197,875.00
7440	4871	D	E											E		N			-92,934.20
7440	4881	C	E											E		N			17,859.40
7440	4901	C	E											E		N	1		708,760.21
7440	4981	C	E											E		N			10,748.40
															Line Number Total:				22,842,308.81
8693	4802	C	B					DISC				X		E		N	1		-2,045,439.83
8693	4802	C	E					DISC				X		E		N	1		3,045,439.83
8693	4902	C	E					DISC				X		E		N			79,743.14
															Line Number Total:				1,079,743.14
9000	4802	C	B					DISC				X		E		N	1		-2,045,439.83
9000	4802	C	E					DISC				X		E		N	1		3,045,439.83
9000	4902	C	E					DISC				X		E		N			79,743.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06 /07 -2065 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,079,743.14
9502	4801	C	E											E		N	1		22,197,875.00
9502	4871	D	E											E		N			-92,934.20
9502	4881	C	E											E		N			17,859.40
9502	4901	C	E											E		N	1		708,760.21
9502	4981	C	E											E		N			10,748.40
															Line Number Total:				22,842,308.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-856.02
1000	4901	C	E									X		U		N	1		856.02
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		52,254.00
2140	4801	C	B									X		U		N	1		-856.02
															Line Number Total:				51,397.98
2440	4610	C	E											U		N			51,397.98
7240	4801	C	B									X		U		N	1		856.02
7440	4901	C	E											U		N	1		856.02
9502	4901	C	E											U		N	1		856.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2065

1000	Total new obligations	1,808,172,718.81
2140	Unobligated balance carried forward, start of year	572,991.87
2398	Unobligated balance expiring or withdrawn	-4,453,799,005.33
2440	Unobligated balance carried forward, end of year	572,991.87
4000	Appropriation	6,194,843,000.00
4035	Appropriation permanently reduced	-12,018,000.00
4200	Transferred from other accounts [Treas Acct]	19,145,000.00
5800	Offsetting collections (cash)	2,285,217.02
5810	Change in uncollected customer payments from Federal sources (unexpired)	57,716,507.12
7240	Obligated balance, start of year	2,746,824,331.43
7320	Total outlays (gross)	-1,636,924,996.45
7340	Adjustments in expired accounts (net)	-30,146,969.09
7410	Change in uncollected customer payments from Federal sources (expired)	7,959,652.74
7440	Obligated balance, end of year	2,838,168,230.32
8690	Outlays from new discretionary authority	700,421,008.33
8693	Outlays from discretionary balances	936,503,988.12
8800	Federal sources	-9,414,322.21
8840	Non-Federal sources	-639,386.86
8896	Portion of offsetting collections (cash) credited to expired accounts	7,768,492.05
9000	Outlays	1,626,871,287.38
9502	Unpaid obligation, end of year	2,917,211,009.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		156,006,626.80
7240	4251	D	B			E		DISC				X		E		N	1		-156,004,979.82
7240	4801	C	B									X		E		N	1		10,623,821.52
7240	4901	D	B									X		E		N	1		-384,070.61
															Line Number Total:				10,241,397.89
7320	4802	C	B					DISC				X		E		N	1		22,209.86
7320	4802	C	E					DISC				X		E		N	1		-22,887.63
7320	4902	C	E					DISC				X		E		N			-190,511.95
															Line Number Total:				-191,189.72
7340	4801	C	B									X		E		N	1		-10,623,821.52
7340	4801	C	E									X		E		N	1		10,893,792.34
7340	4802	C	B					DISC				X		E		N	1		-22,209.86
7340	4802	C	E					DISC				X		E		N	1		22,887.63
7340	4871	D	E									X		E		N			-1,702,827.02
7340	4901	D	B									X		E		N	1		384,070.61
7340	4901	D	E									X		E		N	1		-845,231.15
7340	4902	C	E					DISC				X		E		N			190,511.95
7340	4971	D	E									X		E		N			-14,767.15
															Line Number Total:				-1,717,594.17
7410	4251	C	B			F		DISC				X		E		N	1		-156,006,626.80
7410	4251	D	B			E		DISC				X		E		N	1		156,004,979.82
7410	4251	C	E			F		DISC				X		E		N	1		156,006,626.80
7410	4251	D	E			E		DISC				X		E		N	1		-156,004,979.82
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		156,006,626.80
7440	4251	D	E			E		DISC						E		N	1		-156,004,979.82
7440	4801	C	E											E		N	1		10,893,792.34
7440	4871	D	E											E		N			-1,702,827.02
7440	4901	D	E											E		N	1		-845,231.15
7440	4971	D	E											E		N			-14,767.15
															Line Number Total:				8,332,614.00
8693	4802	C	B					DISC				X		E		N	1		-22,209.86
8693	4802	C	E					DISC				X		E		N	1		22,887.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			190,511.95
																Line Number Total:				191,189.72
8840	4972	D	E			X		DISC				X			E		N			-9,851.84
8896	4972	D	E			X		DISC				X			E		N			9,851.84
9000	4802	C	B					DISC				X			E		N	1		-22,209.86
9000	4802	C	E					DISC				X			E		N	1		22,887.63
9000	4902	C	E					DISC				X			E		N			190,511.95
9000	4972	D	E			X		DISC				X			E		N			-9,851.84
																Line Number Total:				181,337.88
9502	4801	C	E												E		N	1		10,893,792.34
9502	4871	D	E												E		N			-1,702,827.02
9502	4901	D	E												E		N	1		-845,231.15
9502	4971	D	E												E		N			-14,767.15
																Line Number Total:				8,330,967.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,859.65
7240	4801	C	B									X		E		N	1		21,587,799.46
7240	4901	D	B									X		E		N	1		-1,554,870.40
															Line Number Total:				20,031,069.41
7320	4802	C	B					DISC				X		E		N	1		6,339,097.64
7320	4802	C	E					DISC				X		E		N	1		-6,054,174.05
7320	4902	C	E					DISC				X		E		N			-1,151,605.17
															Line Number Total:				-866,681.58
7340	4801	C	B									X		E		N	1		-21,587,799.46
7340	4801	C	E									X		E		N	1		21,243,576.81
7340	4802	C	B					DISC				X		E		N	1		-6,339,097.64
7340	4802	C	E					DISC				X		E		N	1		6,054,174.05
7340	4871	D	E									X		E		N			-1,001,834.27
7340	4901	D	B									X		E		N	1		1,554,870.40
7340	4901	D	E									X		E		N	1		-1,964,831.15
7340	4902	C	E					DISC				X		E		N			1,151,605.17
7340	4971	D	E									X		E		N			-36,944.96
															Line Number Total:				-926,281.05
7410	4221	D	B			F		DISC				X		E		N	1		1,859.65
7410	4221	D	E			F		DISC				X		E		N	1		-1,581.00
															Line Number Total:				278.65
7440	4221	D	E			F		DISC						E		N	1		-1,581.00
7440	4801	C	E											E		N	1		21,243,576.81
7440	4871	D	E											E		N			-1,001,834.27
7440	4901	D	E											E		N	1		-1,964,831.15
7440	4971	D	E											E		N			-36,944.96
															Line Number Total:				18,238,385.43
8693	4802	C	B					DISC				X		E		N	1		-6,339,097.64
8693	4802	C	E					DISC				X		E		N	1		6,054,174.05
8693	4902	C	E					DISC				X		E		N			1,151,605.17
															Line Number Total:				866,681.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E			F		DISC				X		E		N			12.21
8840	4972	D	E			X		DISC				X		E		N			-162,051.43
8896	4252	C	E			F		DISC				X		E		N			-12.21
8896	4972	D	E			X		DISC				X		E		N			162,051.43
															Line Number Total:				162,039.22
9000	4252	C	E			F		DISC				X		E		N			12.21
9000	4802	C	B					DISC				X		E		N	1		-6,339,097.64
9000	4802	C	E					DISC				X		E		N	1		6,054,174.05
9000	4902	C	E					DISC				X		E		N			1,151,605.17
9000	4972	D	E			X		DISC				X		E		N			-162,051.43
															Line Number Total:				704,642.36
9502	4801	C	E											E		N	1		21,243,576.81
9502	4871	D	E											E		N			-1,001,834.27
9502	4901	D	E											E		N	1		-1,964,831.15
9502	4971	D	E											E		N			-36,944.96
															Line Number Total:				18,239,966.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-238,681.99
7240	4251	D	B			F		DISC				X		E		N	1		-19,010.00
7240	4801	C	B									X		E		N	1		41,517,269.24
7240	4901	C	B									X		E		N	1		3,597,835.33
															Line Number Total:				44,857,412.58
7320	4802	C	B					DISC				X		E		N	1		681,402.47
7320	4802	C	E					DISC				X		E		N	1		-728,690.19
7320	4902	C	E					DISC				X		E		N			-6,135,233.25
															Line Number Total:				-6,182,520.97
7340	4801	C	B									X		E		N	1		-41,517,269.24
7340	4801	C	E									X		E		N	1		35,803,145.42
7340	4802	C	B					DISC				X		E		N	1		-681,402.47
7340	4802	C	E					DISC				X		E		N	1		728,690.19
7340	4871	D	E									X		E		N			-1,276,787.46
7340	4901	C	B									X		E		N	1		-3,597,835.33
7340	4901	C	E									X		E		N	1		3,375,983.18
7340	4902	C	E					DISC				X		E		N			6,135,233.25
7340	4971	D	E									X		E		N			-168,829.74
															Line Number Total:				-1,199,072.20
7410	4221	D	B			F		DISC				X		E		N	1		238,681.99
7410	4221	D	E			F		DISC				X		E		N	1		-238,681.99
7410	4251	D	B			F		DISC				X		E		N	1		19,010.00
7410	4251	D	E			F		DISC				X		E		N	1		-2,160.00
															Line Number Total:				16,850.00
7440	4221	D	E			F		DISC						E		N	1		-238,681.99
7440	4251	D	E			F		DISC						E		N	1		-2,160.00
7440	4801	C	E											E		N	1		35,803,145.42
7440	4871	D	E											E		N			-1,276,787.46
7440	4901	C	E											E		N	1		3,375,983.18
7440	4971	D	E											E		N			-168,829.74
															Line Number Total:				37,492,669.41
8693	4802	C	B					DISC				X		E		N	1		-681,402.47
8693	4802	C	E					DISC				X		E		N	1		728,690.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			6,135,233.25
															Line Number Total:				6,182,520.97
8800	4252	D	E			F		DISC				X		E		N			-16,850.00
8840	4972	D	E			X		DISC				X		E		N			-46,973.25
8896	4252	D	E			F		DISC				X		E		N			16,850.00
8896	4972	D	E			X		DISC				X		E		N			46,973.25
															Line Number Total:				63,823.25
9000	4252	D	E			F		DISC				X		E		N			-16,850.00
9000	4802	C	B					DISC				X		E		N	1		-681,402.47
9000	4802	C	E					DISC				X		E		N	1		728,690.19
9000	4902	C	E					DISC				X		E		N			6,135,233.25
9000	4972	D	E			X		DISC				X		E		N			-46,973.25
															Line Number Total:				6,118,697.72
9502	4801	C	E											E		N	1		35,803,145.42
9502	4871	D	E											E		N			-1,276,787.46
9502	4901	C	E											E		N	1		3,375,983.18
9502	4971	D	E											E		N			-168,829.74
															Line Number Total:				37,733,511.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-6,646.85
7240	4221	D	B			F		DISC				X		E		N	1		-566,424.45
7240	4251	D	B			F		DISC				X		E		N	1		-1,994,333.81
7240	4801	C	B									X		E		N	1		229,412,642.48
7240	4901	C	B									X		E		N	1		23,112,800.14
															Line Number Total:				249,958,037.51
7320	4802	C	B					DISC				X		E		N	1		10,059,814.73
7320	4802	C	E					DISC				X		E		N	1		-8,954,943.07
7320	4902	C	E					DISC				X		E		N			-61,222,343.22
															Line Number Total:				-60,117,471.56
7340	4801	C	B									X		E		N	1		-229,412,642.48
7340	4801	C	E									X		E		N	1		180,541,020.63
7340	4802	C	B					DISC				X		E		N	1		-10,059,814.73
7340	4802	C	E					DISC				X		E		N	1		8,954,943.07
7340	4871	D	E									X		E		N			-7,316,436.72
7340	4901	C	B									X		E		N	1		-23,112,800.14
7340	4901	C	E									X		E		N	1		16,548,651.49
7340	4902	C	E					DISC				X		E		N			61,222,343.22
7340	4971	D	E									X		E		N			-2,430,340.13
															Line Number Total:				-5,065,075.79
7410	4221	D	B			E		DISC				X		E		N	1		6,646.85
7410	4221	D	B			F		DISC				X		E		N	1		566,424.45
7410	4221	D	E			E		DISC				X		E		N	1		-586,018.44
7410	4221	D	E			F		DISC				X		E		N	1		-697,157.65
7410	4251	D	B			F		DISC				X		E		N	1		1,994,333.81
7410	4251	D	E			F		DISC				X		E		N	1		-1,306,545.58
															Line Number Total:				-22,316.56
7440	4221	D	E			E		DISC						E		N	1		-586,018.44
7440	4221	D	E			F		DISC						E		N	1		-697,157.65
7440	4251	D	E			F		DISC						E		N	1		-1,306,545.58
7440	4801	C	E											E		N	1		180,541,020.63
7440	4871	D	E											E		N			-7,316,436.72
7440	4901	C	E											E		N	1		16,548,651.49
7440	4971	D	E											E		N			-2,430,340.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				184,753,173.60
8693	4802	C	B					DISC				X		E		N	1		-10,059,814.73
8693	4802	C	E					DISC				X		E		N	1		8,954,943.07
8693	4902	C	E					DISC				X		E		N			61,222,343.22
															Line Number Total:				60,117,471.56
8800	4252	D	E			F		DISC				X		E		N			-18,475.20
8840	4252	C	E			E		DISC				X		E		N			3,006.67
8840	4972	D	E			X		DISC				X		E		N			-196,043.03
															Line Number Total:				-193,036.36
8896	4252	C	E			E		DISC				X		E		N			-3,006.67
8896	4252	D	E			F		DISC				X		E		N			18,475.20
8896	4972	D	E			X		DISC				X		E		N			196,043.03
															Line Number Total:				211,511.56
9000	4252	C	E			E		DISC				X		E		N			3,006.67
9000	4252	D	E			F		DISC				X		E		N			-18,475.20
9000	4802	C	B					DISC				X		E		N	1		-10,059,814.73
9000	4802	C	E					DISC				X		E		N	1		8,954,943.07
9000	4902	C	E					DISC				X		E		N			61,222,343.22
9000	4972	D	E			X		DISC				X		E		N			-196,043.03
															Line Number Total:				59,905,960.00
9502	4801	C	E											E		N	1		180,541,020.63
9502	4871	D	E											E		N			-7,316,436.72
9502	4901	C	E											E		N	1		16,548,651.49
9502	4971	D	E											E		N			-2,430,340.13
															Line Number Total:				187,342,895.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-299,305.93
7240	4221	D	B			F		DISC				X		E		N	1		-1,534,855.26
7240	4251	D	B			F		DISC				X		E		N	1		-51,993,627.00
7240	4801	C	B									X		E		N	1		1,413,459,962.51
7240	4901	C	B									X		E		N	1		190,127,453.10
															Line Number Total:				1,549,759,627.42
7320	4802	C	B					DISC				X		E		N	1		12,752,784.33
7320	4802	C	E					DISC				X		E		N	1		-5,986,554.09
7320	4902	C	E					DISC				X		E		N			-675,143,967.40
															Line Number Total:				-668,377,737.16
7340	4801	C	B									X		E		N	1		-1,413,459,962.51
7340	4801	C	E									X		E		N	1		908,454,963.91
7340	4802	C	B					DISC				X		E		N	1		-12,752,784.33
7340	4802	C	E					DISC				X		E		N	1		5,986,554.09
7340	4871	D	E									X		E		N			-42,283,392.24
7340	4901	C	B									X		E		N	1		-190,127,453.10
7340	4901	C	E									X		E		N	1		116,730,652.73
7340	4902	C	E					DISC				X		E		N			675,143,967.40
7340	4971	D	E									X		E		N			-42,505,580.04
															Line Number Total:				5,186,965.91
7410	4221	D	B			E		DISC				X		E		N	1		299,305.93
7410	4221	D	B			F		DISC				X		E		N	1		1,534,855.26
7410	4221	D	E			E		DISC				X		E		N	1		-1,724,966.11
7410	4221	D	E			F		DISC				X		E		N	1		-1,394,478.74
7410	4251	D	B			F		DISC				X		E		N	1		51,993,627.00
7410	4251	D	E			F		DISC				X		E		N	1		-1,968,622.32
															Line Number Total:				48,739,721.02
7440	4221	D	E			E		DISC						E		N	1		-1,724,966.11
7440	4221	D	E			F		DISC						E		N	1		-1,394,478.74
7440	4251	D	E			F		DISC						E		N	1		-1,968,622.32
7440	4801	C	E											E		N	1		908,454,963.91
7440	4871	D	E											E		N			-42,283,392.24
7440	4901	C	E											E		N	1		116,730,652.73
7440	4971	D	E											E		N			-42,505,580.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				935,308,577.19
8693	4802	C	B					DISC				X		E		N	1		-12,752,784.33
8693	4802	C	E					DISC				X		E		N	1		5,986,554.09
8693	4902	C	E					DISC				X		E		N			675,143,967.40
															Line Number Total:				668,377,737.16
8800	4252	D	E			F		DISC				X		E		N			-45,943,036.42
8840	4252	D	E			E		DISC				X		E		N			-6,002,408.43
8840	4972	D	E			X		DISC				X		E		N			-8,040,511.98
															Line Number Total:				-14,042,920.41
8896	4252	D	E			E		DISC				X		E		N			6,002,408.43
8896	4252	D	E			F		DISC				X		E		N			45,943,036.42
8896	4972	D	E			X		DISC				X		E		N			8,040,511.98
															Line Number Total:				59,985,956.83
9000	4252	D	E			E		DISC				X		E		N			-6,002,408.43
9000	4252	D	E			F		DISC				X		E		N			-45,943,036.42
9000	4802	C	B					DISC				X		E		N	1		-12,752,784.33
9000	4802	C	E					DISC				X		E		N	1		5,986,554.09
9000	4902	C	E					DISC				X		E		N			675,143,967.40
9000	4972	D	E			X		DISC				X		E		N			-8,040,511.98
															Line Number Total:				608,391,780.33
9502	4801	C	E											E		N	1		908,454,963.91
9502	4871	D	E											E		N			-42,283,392.24
9502	4901	C	E											E		N	1		116,730,652.73
9502	4971	D	E											E		N			-42,505,580.04
															Line Number Total:				940,396,644.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		903,929,721.29
1000	4802	C	E					DISC				X		U		Y	1		4,832,941.72
1000	4901	C	E									X		U		Y	1		122,771,308.39
1000	4902	C	E					DISC				X		U		Y			978,267,259.43
															Line Number Total:				2,009,801,230.83
2398	4510	C	E		S									U		Y			-3,617,748,000.00
2398	4510	D	E		A									U		Y			2,375,609,661.95
2398	4610	C	E											U		Y			-2,638,161,968.65
2398	4700	C	E											U		Y			-192,148,035.59
															Line Number Total:				-4,072,448,342.29
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,953,711,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-12,106,000.00
4200	4170	D	E	P				DISC		57	3840	X		U		Y			8,742,000.00
5800	4252	D	E			E		DISC				X		U		Y			92,708.50
5800	4252	D	E			F		DISC				X		U		Y			45,063,103.46
															Line Number Total:				45,155,811.96
5810	4221	D	E			E		DISC				X		U		Y	1		20,644,998.60
5810	4221	D	E			F		DISC				X		U		Y	1		65,841,563.97
5810	4251	D	E			F		DISC				X		U		Y	1		260,198.59
															Line Number Total:				86,746,761.16
7320	4802	C	E					DISC				X		U		Y	1		-4,832,941.72
7320	4902	C	E					DISC				X		U		Y			-978,267,259.43
															Line Number Total:				-983,100,201.15
7440	4221	D	E			E		DISC						U		Y	1		-20,644,998.60
7440	4221	D	E			F		DISC						U		Y	1		-65,841,563.97
7440	4251	D	E			F		DISC						U		Y	1		-260,198.59
7440	4801	C	E											U		Y	1		903,929,721.29
7440	4901	C	E											U		Y	1		122,771,308.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09 -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				939,954,268.52
8690	4802	C	E					DISC				X		U		Y	1		4,832,941.72
8690	4902	C	E					DISC				X		U		Y			978,267,259.43
															Line Number Total:				983,100,201.15
8800	4252	D	E			F		DISC				X		U		Y			-45,063,103.46
8840	4252	D	E			E		DISC				X		U		Y			-92,708.50
9000	4252	D	E			E		DISC				X		U		Y			-92,708.50
9000	4252	D	E			F		DISC				X		U		Y			-45,063,103.46
9000	4802	C	E					DISC				X		U		Y	1		4,832,941.72
9000	4902	C	E					DISC				X		U		Y			978,267,259.43
															Line Number Total:				937,944,389.19
9502	4801	C	E											U		Y	1		903,929,721.29
9502	4901	C	E											U		Y	1		122,771,308.39
															Line Number Total:				1,026,701,029.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		14,715.99
2440	4610	C	E											U		N			14,715.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3840

1000	Total new obligations	2,009,801,230.83
2140	Unobligated balance carried forward, start of year	14,715.99
2398	Unobligated balance expiring or withdrawn	-4,072,448,342.29
2440	Unobligated balance carried forward, end of year	14,715.99
4000	Appropriation	5,953,711,000.00
4035	Appropriation permanently reduced	-12,106,000.00
4200	Transferred from other accounts [Treas Acct]	8,742,000.00
5800	Offsetting collections (cash)	45,155,811.96
5810	Change in uncollected customer payments from Federal sources (unexpired)	86,746,761.16
7240	Obligated balance, start of year	1,874,847,544.81
7320	Total outlays (gross)	-1,718,835,802.14
7340	Adjustments in expired accounts (net)	-3,721,057.30
7410	Change in uncollected customer payments from Federal sources (expired)	48,734,533.11
7440	Obligated balance, end of year	2,124,079,688.15
8690	Outlays from new discretionary authority	983,100,201.15
8693	Outlays from discretionary balances	735,735,600.99
8800	Federal sources	-91,041,452.87
8840	Non-Federal sources	-14,547,541.79
8896	Portion of offsetting collections (cash) credited to expired accounts	60,433,182.70
9000	Outlays	1,613,246,807.48
9502	Unpaid obligation, end of year	2,218,745,014.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		9,972,000.00
2440	4510	C	E		A									U		N			9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0118

2140	Unobligated balance carried forward, start of year	9,972,000.00
2440	Unobligated balance carried forward, end of year	9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /04 -0104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		698,943.19
7340	4801	C	B									X			E		N	1		-698,943.19
7340	4801	C	E									X			E		N	1		698,943.19
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		698,943.19
9502	4801	C	E												E		N	1		698,943.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /05 -0104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		780,629.28
7340	4801	C	B									X			E		N	1		-780,629.28
7340	4801	C	E									X			E		N	1		780,629.28
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		780,629.28
9502	4801	C	E												E		N	1		780,629.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06 -0104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		45,221.66
7340	4801	C	B									X			E		N	1		-45,221.66
7340	4801	C	E									X			E		N	1		45,221.66
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		45,221.66
9502	4801	C	E												E		N	1		45,221.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07 -0104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,042,503.91
7320	4902	C	E					DISC				X			E		N			-53,197.65
7340	4801	C	B									X			E		N	1		-1,042,503.91
7340	4801	C	E									X			E		N	1		989,306.26
7340	4902	C	E					DISC				X			E		N			53,197.65
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		989,306.26
8693	4902	C	E					DISC				X			E		N			53,197.65
9000	4902	C	E					DISC				X			E		N			53,197.65
9502	4801	C	E												E		N	1		989,306.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08 -0104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		903,510.84
7240	4901	C	B									X			E		N	1		381,338.62
																Line Number Total:				1,284,849.46
7320	4902	C	E					DISC				X			E		N			-1,060,660.64
7340	4801	C	B									X			E		N	1		-903,510.84
7340	4801	C	E									X			E		N	1		222,738.50
7340	4871	D	E									X			E		N			-9,232.99
7340	4881	C	E									X			E		N			42,890.32
7340	4901	C	B									X			E		N	1		-381,338.62
7340	4901	C	E									X			E		N	1		1,450.32
7340	4902	C	E					DISC				X			E		N			1,060,660.64
																Line Number Total:				33,657.33
7440	4801	C	E												E		N	1		222,738.50
7440	4871	D	E												E		N			-9,232.99
7440	4881	C	E												E		N			42,890.32
7440	4901	C	E												E		N	1		1,450.32
																Line Number Total:				257,846.15
8693	4902	C	E					DISC				X			E		N			1,060,660.64
9000	4902	C	E					DISC				X			E		N			1,060,660.64
9502	4801	C	E												E		N	1		222,738.50
9502	4871	D	E												E		N			-9,232.99
9502	4881	C	E												E		N			42,890.32
9502	4901	C	E												E		N	1		1,450.32
																Line Number Total:				257,846.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09 -0104 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		290,446.55
1000	4901	C	E									X		U		Y	1		541,143.34
1000	4902	C	E					DISC				X		U		Y			1,679,552.41
															Line Number Total:				2,511,142.30
2398	4510	C	E		S									U		Y			-9,254,931.90
2398	4610	C	E											U		Y			-749,587.77
2398	4700	C	E											U		Y			-711,338.03
															Line Number Total:				-10,715,857.70
4000	4119	D	E	P				DISC				X	X	U		Y	1		13,254,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-27,000.00
7320	4902	C	E					DISC				X		U		Y			-1,679,552.41
7440	4801	C	E											U		Y	1		290,446.55
7440	4901	C	E											U		Y	1		541,143.34
															Line Number Total:				831,589.89
8690	4902	C	E					DISC				X		U		Y			1,679,552.41
9000	4902	C	E					DISC				X		U		Y			1,679,552.41
9502	4801	C	E											U		Y	1		290,446.55
9502	4901	C	E											U		Y	1		541,143.34
															Line Number Total:				831,589.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0104

1000	Total new obligations	2,511,142.30
2398	Unobligated balance expiring or withdrawn	-10,715,857.70
4000	Appropriation	13,254,000.00
4035	Appropriation permanently reduced	-27,000.00
7240	Obligated balance, start of year	3,852,147.50
7320	Total outlays (gross)	-2,793,410.70
7340	Adjustments in expired accounts (net)	33,657.33
7440	Obligated balance, end of year	3,603,536.43
8690	Outlays from new discretionary authority	1,679,552.41
8693	Outlays from discretionary balances	1,113,858.29
9000	Outlays	2,793,410.70
9502	Unpaid obligation, end of year	3,603,536.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /09 -0105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E		A									U		Y			-313,439,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,284,743,000.00
4100	4170	C	E	P				DISC		17	1106	X		U		Y			-4,089,000.00
4100	4170	C	E	P				DISC		17	1107	X		U		Y			-49,000.00
4100	4170	C	E	P				DISC		17	1108	X		U		Y			-931,000.00
4100	4170	C	E	P				DISC		17	1319	X		U		Y			-35,991,000.00
4100	4170	C	E	P				DISC		17	1405	X		U		Y			-7,969,000.00
4100	4170	C	E	P				DISC		17	1508	X		U		Y			-255,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		Y			-252,271,000.00
4100	4170	C	E	P				DISC		17	1806	X		U		Y			-6,504,000.00
4100	4170	C	E	P				DISC		17	1810	X		U		Y			-45,101,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		Y			-156,096,000.00
4100	4170	C	E	P				DISC		21	2035	X		U		Y			-4,060,000.00
4100	4170	C	E	P				DISC		21	2060	X		U		Y			-123,009,000.00
4100	4170	C	E	P				DISC		21	2065	X		U		Y			-19,145,000.00
4100	4170	C	E	P				DISC		21	2070	X		U		Y			-2,304,000.00
4100	4170	C	E	P				DISC		21	2080	X		U		Y			-2,238,000.00
4100	4170	C	E	P				DISC		57	3080	X		U		Y			-9,971,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		Y			-128,706,000.00
4100	4170	C	E	P				DISC		57	3700	X		U		Y			-1,943,000.00
4100	4170	C	E	P				DISC		57	3740	X		U		Y			-1,979,000.00
4100	4170	C	E	P				DISC		57	3840	X		U		Y			-8,742,000.00
4100	4170	C	E	P				DISC		57	3850	X		U		Y			-61,623,000.00
4100	4170	C	E	P				DISC		97	0100	X		U		Y			-79,253,000.00
4100	4170	C	E	P				DISC		97	0107	X		U		Y			-75,000.00
4100	4170	C	E	P				DISC		97	0130	X		U		Y			-4,029,000.00
4100	4170	C	E	P				DISC		97	0300	X		U		Y			-3,066,000.00
4100	4170	C	E	P				DISC		97	0400	X		U		Y			-11,905,000.00
															Line Number Total:				-971,304,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -08 /09 -0105 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		45,583,000.00
2221	4190	C	E							17	1319	X		U		Y			-14,000,000.00
2221	4190	C	E							17	1804	X		U		Y			-12,383,000.00
2221	4190	C	E							17	1810	X		U		Y			-17,200,000.00
2221	4190	C	E							97	0400	X		U		Y			-2,000,000.00
															Line Number Total:				-45,583,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0105

2140	Unobligated balance carried forward, start of year	45,583,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-45,583,000.00
2398	Unobligated balance expiring or withdrawn	-313,439,000.00
4000	Appropriation	1,284,743,000.00
4100	Transferred to other accounts [Treas Acct]	-971,304,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,253,958.55
1000	4801	C	E									X		U		N	1		889,416.14
1000	4802	D	E					DISC	BAL			X		U		N	1		-36,338.09
1000	4901	D	B									X		U		N	1		243,107.17
1000	4901	C	E									X		U		N	1		26,579.64
1000	4902	C	E					DISC	BAL			X		U		N			131,193.69
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		17,729,940.85
2140	4801	C	B									X		U		N	1		-1,253,958.55
2140	4901	D	B									X		U		N	1		243,107.17
															Line Number Total:				16,719,089.47
2210	4871	D	E									X		U		N			414,012.84
2440	4510	C	E		A									U		N			10,306,362.98
2440	4610	C	E											U		N			6,826,739.33
															Line Number Total:				17,133,102.31
7240	4801	C	B									X		U		N	1		1,253,958.55
7240	4901	D	B									X		U		N	1		-243,107.17
															Line Number Total:				1,010,851.38
7320	4802	D	E					DISC	BAL			X		U		N	1		36,338.09
7320	4902	C	E					DISC	BAL			X		U		N			-131,193.69
															Line Number Total:				-94,855.60
7440	4801	C	E											U		N	1		889,416.14
7440	4871	D	E											U		N			-414,012.84
7440	4901	C	E											U		N	1		26,579.64
															Line Number Total:				501,982.94
8693	4802	D	E					DISC	BAL			X		U		N	1		-36,338.09
8693	4902	C	E					DISC	BAL			X		U		N			131,193.69
															Line Number Total:				94,855.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E					DISC	BAL			X		U		N	1		-36,338.09
9000	4902	C	E					DISC	BAL			X		U		N			131,193.69
															Line Number Total:				94,855.60
9502	4801	C	E											U		N	1		889,416.14
9502	4871	D	E											U		N			-414,012.84
9502	4901	C	E											U		N	1		26,579.64
															Line Number Total:				501,982.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0838

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	16,719,089.47
2210	Resources available from recoveries of prior year obligations	414,012.84
2440	Unobligated balance carried forward, end of year	17,133,102.31
7240	Obligated balance, start of year	1,010,851.38
7320	Total outlays (gross)	-94,855.60
7440	Obligated balance, end of year	501,982.94
8693	Outlays from discretionary balances	94,855.60
9000	Outlays	94,855.60
9502	Unpaid obligation, end of year	501,982.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X			U		N	1		53.42
1000	4801	D	E									X			U		N	1		-503.76
1000	4902	C	E					DISC	BAL			X			U		N			450.34
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		418,611,946.58
2140	4801	D	B									X			U		N	1		53.42
																Line Number Total:				418,612,000.00
2440	4610	C	E												U		N			418,612,000.00
7240	4801	D	B									X			U		N	1		-53.42
7320	4902	C	E					DISC	BAL			X			U		N			-450.34
7440	4801	D	E												U		N	1		-503.76
8693	4902	C	E					DISC	BAL			X			U		N			450.34
9000	4902	C	E					DISC	BAL			X			U		N			450.34
9502	4801	D	E												U		N	1		-503.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0801

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	418,612,000.00
2440	Unobligated balance carried forward, end of year	418,612,000.00
7240	Obligated balance, start of year	-53.42
7320	Total outlays (gross)	-450.34
7440	Obligated balance, end of year	-503.76
8693	Outlays from discretionary balances	450.34
9000	Outlays	450.34
9502	Unpaid obligation, end of year	-503.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-810,936.35
7240	4251	D	B			F		DISC				X		E		N	1		-5,115,432.91
7240	4801	C	B									X		E		N	1		53,140,035.06
7240	4901	C	B									X		E		N	1		2,383,305.42
															Line Number Total:				49,596,971.22
7320	4802	C	B					DISC				X		E		N	1		92,388.96
7320	4802	C	E					DISC				X		E		N	1		-107,326.46
7320	4902	C	E					DISC				X		E		N			-1,134,403.33
															Line Number Total:				-1,149,340.83
7340	4801	C	B									X		E		N	1		-53,140,035.06
7340	4801	C	E									X		E		N	1		51,023,525.67
7340	4802	C	B					DISC				X		E		N	1		-92,388.96
7340	4802	C	E					DISC				X		E		N	1		107,326.46
7340	4871	D	E									X		E		N			-6,330,141.54
7340	4881	C	E									X		E		N			2,673,343.96
7340	4901	C	B									X		E		N	1		-2,383,305.42
7340	4901	C	E									X		E		N	1		3,350,473.98
7340	4902	C	E					DISC				X		E		N			1,134,403.33
															Line Number Total:				-3,656,797.58
7410	4221	D	B			F		DISC				X		E		N	1		810,936.35
7410	4221	D	E			E		DISC				X		E		N	1		-4,019,924.00
7410	4221	D	E			F		DISC				X		E		N	1		-2,033,850.36
7410	4251	D	B			F		DISC				X		E		N	1		5,115,432.91
7410	4251	D	E			E		DISC				X		E		N	1		-3,077,919.00
7410	4251	D	E			F		DISC				X		E		N	1		-1,948,506.65
															Line Number Total:				-5,153,830.75
7440	4221	D	E			E		DISC						E		N	1		-4,019,924.00
7440	4221	D	E			F		DISC						E		N	1		-2,033,850.36
7440	4251	D	E			E		DISC						E		N	1		-3,077,919.00
7440	4251	D	E			F		DISC						E		N	1		-1,948,506.65
7440	4801	C	E											E		N	1		51,023,525.67
7440	4871	D	E											E		N			-6,330,141.54
7440	4881	C	E											E		N			2,673,343.96
7440	4901	C	E											E		N	1		3,350,473.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				39,637,002.06
8693	4802	C	B					DISC				X		E		N	1		-92,388.96
8693	4802	C	E					DISC				X		E		N	1		107,326.46
8693	4902	C	E					DISC				X		E		N			1,134,403.33
															Line Number Total:				1,149,340.83
8800	4222	D	B			F		DISC				X		E		N	1		2,613.10
8800	4222	D	E			F		DISC				X		E		N	1		-2,613.10
8800	4252	C	E			F		DISC				X		E		N			937,096.22
															Line Number Total:				937,096.22
8840	4252	D	E			E		DISC				X		E		N			-1,016,661.00
8896	4222	D	B			F		DISC				X		E		N	1		-2,613.10
8896	4222	D	E			F		DISC				X		E		N	1		2,613.10
8896	4252	C	E			F		DISC				X		E		N			-937,096.22
8896	4252	D	E			E		DISC				X		E		N			1,016,661.00
															Line Number Total:				79,564.78
9000	4222	D	B			F		DISC				X		E		N	1		2,613.10
9000	4222	D	E			F		DISC				X		E		N	1		-2,613.10
9000	4252	C	E			F		DISC				X		E		N			937,096.22
9000	4252	D	E			E		DISC				X		E		N			-1,016,661.00
9000	4802	C	B					DISC				X		E		N	1		-92,388.96
9000	4802	C	E					DISC				X		E		N	1		107,326.46
9000	4902	C	E					DISC				X		E		N			1,134,403.33
															Line Number Total:				1,069,776.05
9502	4801	C	E											E		N	1		51,023,525.67
9502	4871	D	E											E		N			-6,330,141.54
9502	4881	C	E											E		N			2,673,343.96
9502	4901	C	E											E		N	1		3,350,473.98
															Line Number Total:				50,717,202.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,090,907.22
7240	4251	D	B			F		DISC				X		E		N	1		-9,149,463.80
7240	4801	C	B									X		E		N	1		214,154,506.56
7240	4901	C	B									X		E		N	1		25,424,302.55
															Line Number Total:				228,338,438.09
7320	4802	C	B					DISC				X		E		N	1		15,230.90
7320	4802	C	E					DISC				X		E		N	1		-26,910.49
7320	4902	C	E					DISC				X		E		N			-25,908,896.19
7320	4902	D	E					DISC				X		E		N			371,591.80
															Line Number Total:				-25,548,983.98
7340	4801	C	B									X		E		N	1		-214,154,506.56
7340	4801	C	E									X		E		N	1		204,080,418.90
7340	4802	C	B					DISC				X		E		N	1		-15,230.90
7340	4802	C	E					DISC				X		E		N	1		26,910.49
7340	4871	D	E									X		E		N			-13,326,648.00
7340	4881	C	E									X		E		N			6,773,444.00
7340	4901	C	B									X		E		N	1		-25,424,302.55
7340	4901	C	E									X		E		N	1		9,949,406.23
7340	4902	C	E					DISC				X		E		N			25,908,896.19
7340	4902	D	E					DISC				X		E		N			-371,591.80
															Line Number Total:				-6,553,204.00
7410	4221	D	B			F		DISC				X		E		N	1		2,090,907.22
7410	4221	D	E			E		DISC				X		E		N	1		-56,229.00
7410	4221	D	E			F		DISC				X		E		N	1		-3,256,927.31
7410	4251	D	B			F		DISC				X		E		N	1		9,149,463.80
7410	4251	D	E			E		DISC				X		E		N	1		-2,891,091.00
7410	4251	D	E			F		DISC				X		E		N	1		-5,797,415.99
															Line Number Total:				-761,292.28
7440	4221	D	E			E		DISC						E		N	1		-56,229.00
7440	4221	D	E			F		DISC						E		N	1		-3,256,927.31
7440	4251	D	E			E		DISC						E		N	1		-2,891,091.00
7440	4251	D	E			F		DISC						E		N	1		-5,797,415.99
7440	4801	C	E											E		N	1		204,080,418.90
7440	4871	D	E											E		N			-13,326,648.00
7440	4881	C	E											E		N			6,773,444.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		9,949,406.23
																Line Number Total:				195,474,957.83
8693	4802	C	B					DISC				X			E		N	1		-15,230.90
8693	4802	C	E					DISC				X			E		N	1		26,910.49
8693	4902	C	E					DISC				X			E		N			25,908,896.19
8693	4902	D	E					DISC				X			E		N			-371,591.80
																Line Number Total:				25,548,983.98
8800	4222	D	B			F		DISC				X			E		N	1		48,737.13
8800	4222	D	E			F		DISC				X			E		N	1		-48,737.13
8800	4252	C	E			F		DISC				X			E		N			987,940.50
																Line Number Total:				987,940.50
8840	4252	D	E			E		DISC				X			E		N			-1,631,523.00
8896	4222	D	B			F		DISC				X			E		N	1		-48,737.13
8896	4222	D	E			F		DISC				X			E		N	1		48,737.13
8896	4252	C	E			F		DISC				X			E		N			-987,940.50
8896	4252	D	E			E		DISC				X			E		N			1,631,523.00
																Line Number Total:				643,582.50
9000	4222	D	B			F		DISC				X			E		N	1		48,737.13
9000	4222	D	E			F		DISC				X			E		N	1		-48,737.13
9000	4252	C	E			F		DISC				X			E		N			987,940.50
9000	4252	D	E			E		DISC				X			E		N			-1,631,523.00
9000	4802	C	B					DISC				X			E		N	1		-15,230.90
9000	4802	C	E					DISC				X			E		N	1		26,910.49
9000	4902	C	E					DISC				X			E		N			25,908,896.19
9000	4902	D	E					DISC				X			E		N			-371,591.80
																Line Number Total:				24,905,401.48
9502	4801	C	E												E		N	1		204,080,418.90
9502	4871	D	E												E		N			-13,326,648.00
9502	4881	C	E												E		N			6,773,444.00
9502	4901	C	E												E		N	1		9,949,406.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	207,476,621.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-7,885,431.99
7240	4251	D	B			F		DISC				X		E		N	1		-19,755,794.17
7240	4801	C	B									X		E		N	1		381,402,221.70
7240	4901	C	B									X		E		N	1		38,970,114.18
															Line Number Total:				392,731,109.72
7320	4802	C	B					DISC				X		E		N	1		56,812.79
7320	4802	C	E					DISC				X		E		N	1		-77,092.65
7320	4902	C	E					DISC				X		E		N			-4,269,691.70
7320	4902	D	E					DISC				X		E		N			26,005,945.99
															Line Number Total:				21,715,974.43
7340	4801	C	B									X		E		N	1		-381,402,221.70
7340	4801	C	E									X		E		N	1		417,925,029.12
7340	4802	C	B					DISC				X		E		N	1		-56,812.79
7340	4802	C	E					DISC				X		E		N	1		77,092.65
7340	4871	D	E									X		E		N			-26,396,668.15
7340	4881	C	E									X		E		N			16,359,304.51
7340	4901	C	B									X		E		N	1		-38,970,114.18
7340	4901	C	E									X		E		N	1		24,163,281.19
7340	4902	C	E					DISC				X		E		N			4,269,691.70
7340	4902	D	E					DISC				X		E		N			-26,005,945.99
															Line Number Total:				-10,037,363.64
7410	4221	D	B			F		DISC				X		E		N	1		7,885,431.99
7410	4221	C	E			E		DISC				X		E		N	1		276,494.00
7410	4221	D	E			F		DISC				X		E		N	1		-9,313,470.94
7410	4251	D	B			F		DISC				X		E		N	1		19,755,794.17
7410	4251	D	E			E		DISC				X		E		N	1		-7,596,494.00
7410	4251	D	E			F		DISC				X		E		N	1		-11,788,605.21
															Line Number Total:				-780,849.99
7440	4221	C	E			E		DISC						E		N	1		276,494.00
7440	4221	D	E			F		DISC						E		N	1		-9,313,470.94
7440	4251	D	E			E		DISC						E		N	1		-7,596,494.00
7440	4251	D	E			F		DISC						E		N	1		-11,788,605.21
7440	4801	C	E											E		N	1		417,925,029.12
7440	4871	D	E											E		N			-26,396,668.15
7440	4881	C	E											E		N			16,359,304.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		24,163,281.19
																Line Number Total:				403,628,870.52
8693	4802	C	B					DISC				X			E		N	1		-56,812.79
8693	4802	C	E					DISC				X			E		N	1		77,092.65
8693	4902	C	E					DISC				X			E		N			4,269,691.70
8693	4902	D	E					DISC				X			E		N			-26,005,945.99
																Line Number Total:				-21,715,974.43
8800	4222	D	B			F		DISC				X			E		N	1		75,417.62
8800	4222	D	E			F		DISC				X			E		N	1		-47,323.16
8800	4252	C	E			F		DISC				X			E		N			7,256,984.90
																Line Number Total:				7,285,079.36
8840	4252	D	E			E		DISC				X			E		N			-8,967,174.00
8896	4222	D	B			F		DISC				X			E		N	1		-75,417.62
8896	4222	D	E			F		DISC				X			E		N	1		47,323.16
8896	4252	C	E			F		DISC				X			E		N			-7,256,984.90
8896	4252	D	E			E		DISC				X			E		N			8,967,174.00
																Line Number Total:				1,682,094.64
9000	4222	D	B			F		DISC				X			E		N	1		75,417.62
9000	4222	D	E			F		DISC				X			E		N	1		-47,323.16
9000	4252	C	E			F		DISC				X			E		N			7,256,984.90
9000	4252	D	E			E		DISC				X			E		N			-8,967,174.00
9000	4802	C	B					DISC				X			E		N	1		-56,812.79
9000	4802	C	E					DISC				X			E		N	1		77,092.65
9000	4902	C	E					DISC				X			E		N			4,269,691.70
9000	4902	D	E					DISC				X			E		N			-26,005,945.99
																Line Number Total:				-23,398,069.07
9502	4801	C	E												E		N	1		417,925,029.12
9502	4871	D	E												E		N			-26,396,668.15
9502	4881	C	E												E		N			16,359,304.51
9502	4901	C	E												E		N	1		24,163,281.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	432,050,946.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,949,288.15
7240	4251	D	B			F		DISC				X		E		N	1		-31,456,801.22
7240	4801	C	B									X		E		N	1		1,126,743,013.30
7240	4901	C	B									X		E		N	1		62,214,252.56
															Line Number Total:				1,145,551,176.49
7320	4802	C	B					DISC				X		E		N	1		3,265.85
7320	4802	D	E					DISC				X		E		N	1		32,268.42
7320	4902	C	E					DISC				X		E		N			-253,804,923.22
															Line Number Total:				-253,769,388.95
7340	4801	C	B									X		E		N	1		-1,126,743,013.30
7340	4801	C	E									X		E		N	1		931,748,122.26
7340	4802	C	B					DISC				X		E		N	1		-3,265.85
7340	4802	D	E					DISC				X		E		N	1		-32,268.42
7340	4871	D	E									X		E		N			-42,517,059.50
7340	4881	C	E									X		E		N			45,492,719.20
7340	4901	C	B									X		E		N	1		-62,214,252.56
7340	4901	C	E									X		E		N	1		3,439,754.65
7340	4902	C	E					DISC				X		E		N			253,804,923.22
															Line Number Total:				2,975,659.70
7410	4221	D	B			F		DISC				X		E		N	1		11,949,288.15
7410	4221	D	E			E		DISC				X		E		N	1		-716,456.00
7410	4221	D	E			F		DISC				X		E		N	1		-10,732,202.58
7410	4251	D	B			F		DISC				X		E		N	1		31,456,801.22
7410	4251	D	E			E		DISC				X		E		N	1		-14,157,215.00
7410	4251	D	E			F		DISC				X		E		N	1		-15,344,488.60
															Line Number Total:				2,455,727.19
7440	4221	D	E			E		DISC						E		N	1		-716,456.00
7440	4221	D	E			F		DISC						E		N	1		-10,732,202.58
7440	4251	D	E			E		DISC						E		N	1		-14,157,215.00
7440	4251	D	E			F		DISC						E		N	1		-15,344,488.60
7440	4801	C	E											E		N	1		931,748,122.26
7440	4871	D	E											E		N			-42,517,059.50
7440	4881	C	E											E		N			45,492,719.20
7440	4901	C	E											E		N	1		3,439,754.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				897,213,174.43
8693	4802	C	B					DISC				X		E		N	1		-3,265.85
8693	4802	D	E					DISC				X		E		N	1		-32,268.42
8693	4902	C	E					DISC				X		E		N			253,804,923.22
															Line Number Total:				253,769,388.95
8800	4222	D	B			F		DISC				X		E		N	1		309,876.47
8800	4222	D	E			F		DISC				X		E		N	1		-180,501.75
8800	4252	C	E			F		DISC				X		E		N			34,153,932.34
															Line Number Total:				34,283,307.06
8840	4252	D	E			E		DISC				X		E		N			-38,719,372.00
8896	4222	D	B			F		DISC				X		E		N	1		-309,876.47
8896	4222	D	E			F		DISC				X		E		N	1		180,501.75
8896	4252	C	E			F		DISC				X		E		N			-34,153,932.34
8896	4252	D	E			E		DISC				X		E		N			38,719,372.00
															Line Number Total:				4,436,064.94
9000	4222	D	B			F		DISC				X		E		N	1		309,876.47
9000	4222	D	E			F		DISC				X		E		N	1		-180,501.75
9000	4252	C	E			F		DISC				X		E		N			34,153,932.34
9000	4252	D	E			E		DISC				X		E		N			-38,719,372.00
9000	4802	C	B					DISC				X		E		N	1		-3,265.85
9000	4802	D	E					DISC				X		E		N	1		-32,268.42
9000	4902	C	E					DISC				X		E		N			253,804,923.22
															Line Number Total:				249,333,324.01
9502	4801	C	E											E		N	1		931,748,122.26
9502	4871	D	E											E		N			-42,517,059.50
9502	4881	C	E											E		N			45,492,719.20
9502	4901	C	E											E		N	1		3,439,754.65
															Line Number Total:				938,163,536.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-33,082,494.76
7240	4251	D	B			F		DISC				X		E		N	1		-139,681,417.63
7240	4801	C	B									X		E		N	1		4,190,273,014.44
7240	4901	C	B									X		E		N	1		747,117,546.21
															Line Number Total:				4,764,626,648.26
7320	4802	C	B					DISC				X		E		N	1		2,954,586.16
7320	4802	C	E					DISC				X		E		N	1		-1,427,175.40
7320	4902	C	E					DISC				X		E		N			-1,861,655,565.96
															Line Number Total:				-1,860,128,155.20
7340	4801	C	B									X		E		N	1		-4,190,273,014.44
7340	4801	C	E									X		E		N	1		2,930,371,070.03
7340	4802	C	B					DISC				X		E		N	1		-2,954,586.16
7340	4802	C	E					DISC				X		E		N	1		1,427,175.40
7340	4871	D	E									X		E		N			-446,372,196.16
7340	4881	C	E									X		E		N			457,206,161.25
7340	4901	C	B									X		E		N	1		-747,117,546.21
7340	4901	C	E									X		E		N	1		146,891,335.42
7340	4902	C	E					DISC				X		E		N			1,861,655,565.96
															Line Number Total:				10,833,965.09
7410	4221	D	B			F		DISC				X		E		N	1		33,082,494.76
7410	4221	D	E			E		DISC				X		E		N	1		-3,252,038.00
7410	4221	D	E			F		DISC				X		E		N	1		-27,567,018.57
7410	4251	D	B			F		DISC				X		E		N	1		139,681,417.63
7410	4251	D	E			E		DISC				X		E		N	1		-23,540,430.00
7410	4251	D	E			F		DISC				X		E		N	1		-34,713,888.78
															Line Number Total:				83,690,537.04
7440	4221	D	E			E		DISC						E		N	1		-3,252,038.00
7440	4221	D	E			F		DISC						E		N	1		-27,567,018.57
7440	4251	D	E			E		DISC						E		N	1		-23,540,430.00
7440	4251	D	E			F		DISC						E		N	1		-34,713,888.78
7440	4801	C	E											E		N	1		2,930,371,070.03
7440	4871	D	E											E		N			-446,372,196.16
7440	4881	C	E											E		N			457,206,161.25
7440	4901	C	E											E		N	1		146,891,335.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,999,022,995.19
8693	4802	C	B					DISC				X		E		N	1		-2,954,586.16
8693	4802	C	E					DISC				X		E		N	1		1,427,175.40
8693	4902	C	E					DISC				X		E		N			1,861,655,565.96
															Line Number Total:				1,860,128,155.20
8800	4222	D	B			F		DISC				X		E		N	1		9,717,576.45
8800	4222	C	E			F		DISC				X		E		N	1		202,827.58
8800	4252	C	E			F		DISC				X		E		N			196,695,333.90
															Line Number Total:				206,615,737.93
8840	4252	D	E			E		DISC				X		E		N			-301,167,950.00
8896	4222	D	B			F		DISC				X		E		N	1		-9,717,576.45
8896	4222	C	E			F		DISC				X		E		N	1		-202,827.58
8896	4252	C	E			F		DISC				X		E		N			-196,695,333.90
8896	4252	D	E			E		DISC				X		E		N			301,167,950.00
															Line Number Total:				94,552,212.07
9000	4222	D	B			F		DISC				X		E		N	1		9,717,576.45
9000	4222	C	E			F		DISC				X		E		N	1		202,827.58
9000	4252	C	E			F		DISC				X		E		N			196,695,333.90
9000	4252	D	E			E		DISC				X		E		N			-301,167,950.00
9000	4802	C	B					DISC				X		E		N	1		-2,954,586.16
9000	4802	C	E					DISC				X		E		N	1		1,427,175.40
9000	4902	C	E					DISC				X		E		N			1,861,655,565.96
															Line Number Total:				1,765,575,943.13
9502	4801	C	E											E		N	1		2,930,371,070.03
9502	4871	D	E											E		N			-446,372,196.16
9502	4881	C	E											E		N			457,206,161.25
9502	4901	C	E											E		N	1		146,891,335.42
															Line Number Total:				3,088,096,370.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		3,307,278,641.97
1000	4802	C	E					DISC				X			U		Y	1		988,950.07
1000	4901	C	E									X			U		Y	1		678,376,482.11
1000	4902	C	E					DISC				X			U		Y			4,234,058,560.94
1000	4902	C	E					MAND				X			U		Y			390,750,000.00
																Line Number Total:				8,611,452,635.09
2398	4510	C	E		S										U		Y			-15,148,037,000.00
2398	4610	C	E												U		Y			-2,206,834,560.57
2398	4700	C	E												U		Y			-464,486,449.31
																Line Number Total:				-17,819,358,009.88
4000	4119	D	E	P				DISC				X		X	U		Y	1		24,411,369,000.00
4100	4170	C	E	P				DISC		36	0165	X			U		Y			-19,000,000.00
4200	4170	D	E	P				DISC		97	0105	X			U		Y			4,029,000.00
4200	4170	D	E	P				DISC		97	4555	X			U		Y			1,300,000,000.00
																Line Number Total:				1,304,029,000.00
5800	4222	D	E			F		DISC				X			U		Y	1		15,929,126.67
5800	4252	D	E			F		DISC				X			U		Y			172,354,868.91
																Line Number Total:				188,283,995.58
5810	4221	D	E			F		DISC				X			U		Y	1		90,894,258.79
5810	4251	D	E			F		DISC				X			U		Y	1		64,484,390.60
																Line Number Total:				155,378,649.39
6900	4252	D	E			F		MAND				X			U		Y			390,750,000.00
7320	4802	C	E					DISC				X			U		Y	1		-988,950.07
7320	4902	C	E					DISC				X			U		Y			-4,234,058,560.94
7320	4902	C	E					MAND				X			U		Y			-390,750,000.00
																Line Number Total:				-4,625,797,511.01
7440	4221	D	E			F		DISC							U		Y	1		-90,894,258.79
7440	4251	D	E			F		DISC							U		Y	1		-64,484,390.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		Y	1		3,307,278,641.97
7440	4901	C	E											U		Y	1		678,376,482.11
															Line Number Total:				3,830,276,474.69
8690	4802	C	E					DISC				X		U		Y	1		988,950.07
8690	4902	C	E					DISC				X		U		Y			4,234,058,560.94
															Line Number Total:				4,235,047,511.01
8697	4902	C	E					MAND				X		U		Y			390,750,000.00
8800	4222	D	E			F		DISC				X		U		Y	1		-15,929,126.67
8800	4252	D	E			F		DISC				X		U		Y			-172,354,868.91
8800	4252	D	E			F		MAND				X		U		Y			-390,750,000.00
															Line Number Total:				-579,033,995.58
9000	4222	D	E			F		DISC				X		U		Y	1		-15,929,126.67
9000	4252	D	E			F		DISC				X		U		Y			-172,354,868.91
9000	4252	D	E			F		MAND				X		U		Y			-390,750,000.00
9000	4802	C	E					DISC				X		U		Y	1		988,950.07
9000	4902	C	E					DISC				X		U		Y			4,234,058,560.94
9000	4902	C	E					MAND				X		U		Y			390,750,000.00
															Line Number Total:				4,046,763,515.43
9502	4801	C	E											U		Y	1		3,307,278,641.97
9502	4901	C	E											U		Y	1		678,376,482.11
															Line Number Total:				3,985,655,124.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-16,750,001.29
1000	4801	C	E									X			U		N	1		16,672,978.22
1000	4901	C	B									X			U		N	1		-144,260.35
1000	4901	C	E									X			U		N	1		135,530.35
1000	4902	C	E					DISC	BAL			X			U		N			85,854.87
																Line Number Total:				101.80
2140	4201	D	B												U		N	1		17,700,634.35
2140	4801	C	B									X			U		N	1		-16,750,001.29
2140	4901	C	B									X			U		N	1		-144,260.35
																Line Number Total:				806,372.71
2210	4871	D	E									X			U		N			565.26
2440	4610	C	E												U		N			806,836.17
2440	4700	C	E												U		N			8,000,000.00
																Line Number Total:				8,806,836.17
4000	4119	D	E	P				DISC				X		X	U		N	1		8,000,000.00
7240	4801	C	B									X			U		N	1		16,750,001.29
7240	4901	C	B									X			U		N	1		144,260.35
																Line Number Total:				16,894,261.64
7320	4902	C	E					DISC	BAL			X			U		N			-85,854.87
7440	4801	C	E												U		N	1		16,672,978.22
7440	4871	D	E												U		N			-565.26
7440	4901	C	E												U		N	1		135,530.35
																Line Number Total:				16,807,943.31
8693	4902	C	E					DISC	BAL			X			U		N			85,854.87
9000	4902	C	E					DISC	BAL			X			U		N			85,854.87
9502	4801	C	E												U		N	1		16,672,978.22
9502	4871	D	E												U		N			-565.26
9502	4901	C	E												U		N	1		135,530.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	16,807,943.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /04 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		278.00
7240	4801	C	B									X			E		N	1		3,558,768.91
7240	4901	D	B									X			E		N	1		-372,974.07
																Line Number Total:				3,186,072.84
7320	4902	D	E					DISC				X			E		N			44,941.58
7340	4801	C	B									X			E		N	1		-3,558,768.91
7340	4801	C	E									X			E		N	1		2,827,931.95
7340	4871	D	E									X			E		N			-501,618.46
7340	4901	D	B									X			E		N	1		372,974.07
7340	4901	C	E									X			E		N	1		402,804.47
7340	4902	D	E					DISC				X			E		N			-44,941.58
																Line Number Total:				-501,618.46
7410	4251	C	B			F		DISC				X			E		N	1		-278.00
7410	4251	C	E			F		DISC				X			E		N	1		278.00
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		278.00
7440	4801	C	E												E		N	1		2,827,931.95
7440	4871	D	E												E		N			-501,618.46
7440	4901	C	E												E		N	1		402,804.47
																Line Number Total:				2,729,395.96
8693	4902	D	E					DISC				X			E		N			-44,941.58
9000	4902	D	E					DISC				X			E		N			-44,941.58
9502	4801	C	E												E		N	1		2,827,931.95
9502	4871	D	E												E		N			-501,618.46
9502	4901	C	E												E		N	1		402,804.47
																Line Number Total:				2,729,117.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /04 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-3,143.23
7240	4801	C	B									X		E		N	1		13,090,882.68
7240	4901	C	B									X		E		N	1		220.57
															Line Number Total:				13,087,960.02
7320	4902	C	E					DISC				X		E		N			-1,691,409.49
7340	4801	C	B									X		E		N	1		-13,090,882.68
7340	4801	C	E									X		E		N	1		13,676,154.48
7340	4871	D	E									X		E		N			-451,725.82
7340	4881	C	E									X		E		N			324,612.92
7340	4901	C	B									X		E		N	1		-220.57
7340	4901	D	E									X		E		N	1		-2,276,460.72
7340	4902	C	E					DISC				X		E		N			1,691,409.49
															Line Number Total:				-127,112.90
7410	4251	D	B			F		DISC				X		E		N	1		3,143.23
7410	4251	D	E			F		DISC				X		E		N	1		-3,143.23
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-3,143.23
7440	4801	C	E											E		N	1		13,676,154.48
7440	4871	D	E											E		N			-451,725.82
7440	4881	C	E											E		N			324,612.92
7440	4901	D	E											E		N	1		-2,276,460.72
															Line Number Total:				11,269,437.63
8693	4902	C	E					DISC				X		E		N			1,691,409.49
9000	4902	C	E					DISC				X		E		N			1,691,409.49
9502	4801	C	E											E		N	1		13,676,154.48
9502	4871	D	E											E		N			-451,725.82
9502	4881	C	E											E		N			324,612.92
9502	4901	D	E											E		N	1		-2,276,460.72
															Line Number Total:				11,272,580.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /05 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		7,507,866.58
7240	4901	C	B									X			E		N	1		735.75
																Line Number Total:				7,508,602.33
7320	4902	D	E					DISC				X			E		N			968.61
7340	4801	C	B									X			E		N	1		-7,507,866.58
7340	4801	C	E									X			E		N	1		7,512,270.49
7340	4871	D	E									X			E		N			-100,315.85
7340	4901	C	B									X			E		N	1		-735.75
7340	4901	D	E									X			E		N	1		-2,699.55
7340	4902	D	E					DISC				X			E		N			-968.61
																Line Number Total:				-100,315.85
7440	4801	C	E												E		N	1		7,512,270.49
7440	4871	D	E												E		N			-100,315.85
7440	4901	D	E												E		N	1		-2,699.55
																Line Number Total:				7,409,255.09
8693	4902	D	E					DISC				X			E		N			-968.61
9000	4902	D	E					DISC				X			E		N			-968.61
9502	4801	C	E												E		N	1		7,512,270.49
9502	4871	D	E												E		N			-100,315.85
9502	4901	D	E												E		N	1		-2,699.55
																Line Number Total:				7,409,255.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		19,826.63
7240	4251	C	B			F		DISC				X		E		N	1		9,035.18
7240	4801	C	B									X		E		N	1		40,352,887.20
7240	4901	C	B									X		E		N	1		23,332.89
															Line Number Total:				40,405,081.90
7320	4902	C	E					DISC				X		E		N			-5,811,833.06
7340	4801	C	B									X		E		N	1		-40,352,887.20
7340	4801	C	E									X		E		N	1		43,011,694.28
7340	4871	D	E									X		E		N			-407,784.61
7340	4881	C	E									X		E		N			44,925.44
7340	4901	C	B									X		E		N	1		-23,332.89
7340	4901	D	E									X		E		N	1		-8,447,307.25
7340	4902	C	E					DISC				X		E		N			5,811,833.06
															Line Number Total:				-362,859.17
7410	4221	C	B			F		DISC				X		E		N	1		-19,826.63
7410	4221	C	E			F		DISC				X		E		N	1		20,897.63
7410	4221	D	E			E		DISC				X		E		N	1		-1,071.00
7410	4251	C	B			F		DISC				X		E		N	1		-9,035.18
7410	4251	C	E			F		DISC				X		E		N	1		12,282.18
7410	4251	D	E			E		DISC				X		E		N	1		-3,247.00
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		20,897.63
7440	4221	D	E			E		DISC						E		N	1		-1,071.00
7440	4251	C	E			F		DISC						E		N	1		12,282.18
7440	4251	D	E			E		DISC						E		N	1		-3,247.00
7440	4801	C	E											E		N	1		43,011,694.28
7440	4871	D	E											E		N			-407,784.61
7440	4881	C	E											E		N			44,925.44
7440	4901	D	E											E		N	1		-8,447,307.25
															Line Number Total:				34,230,389.67
8693	4902	C	E					DISC				X		E		N			5,811,833.06
8800	4222	D	B			F		DISC				X		E		N	1		38,184.53
8800	4222	D	E			F		DISC				X		E		N	1		-38,184.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-38,184.53
8896	4222	D	E			F		DISC				X		E		N	1		38,184.53
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		38,184.53
9000	4222	D	E			F		DISC				X		E		N	1		-38,184.53
9000	4902	C	E					DISC				X		E		N			5,811,833.06
															Line Number Total:				5,811,833.06
9502	4801	C	E											E		N	1		43,011,694.28
9502	4871	D	E											E		N			-407,784.61
9502	4881	C	E											E		N			44,925.44
9502	4901	D	E											E		N	1		-8,447,307.25
															Line Number Total:				34,201,527.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		7,308,617.83
7240	4901	C	B									X			E		N	1		5,950.78
																Line Number Total:				7,314,568.61
7320	4902	C	E					DISC				X			E		N			-1,356,310.47
7340	4801	C	B									X			E		N	1		-7,308,617.83
7340	4801	C	E									X			E		N	1		5,958,613.80
7340	4871	D	E									X			E		N			-100,058.92
7340	4881	C	E									X			E		N			100,058.92
7340	4901	C	B									X			E		N	1		-5,950.78
7340	4901	D	E									X			E		N	1		-355.66
7340	4902	C	E					DISC				X			E		N			1,356,310.47
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		5,958,613.80
7440	4871	D	E												E		N			-100,058.92
7440	4881	C	E												E		N			100,058.92
7440	4901	D	E												E		N	1		-355.66
																Line Number Total:				5,958,258.14
8693	4902	C	E					DISC				X			E		N			1,356,310.47
9000	4902	C	E					DISC				X			E		N			1,356,310.47
9502	4801	C	E												E		N	1		5,958,613.80
9502	4871	D	E												E		N			-100,058.92
9502	4881	C	E												E		N			100,058.92
9502	4901	D	E												E		N	1		-355.66
																Line Number Total:				5,958,258.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-14,310.51
7240	4251	C	B			F		DISC				X		E		N	1		160,760.29
7240	4801	C	B									X		E		N	1		153,466,157.07
7240	4901	C	B									X		E		N	1		1,321,876.28
															Line Number Total:				154,934,483.13
7320	4802	C	B					DISC				X		E		N	1		110.30
7320	4902	C	E					DISC				X		E		N			-12,244,516.83
															Line Number Total:				-12,244,406.53
7340	4801	C	B									X		E		N	1		-153,466,157.07
7340	4801	C	E									X		E		N	1		152,540,816.04
7340	4802	C	B					DISC				X		E		N	1		-110.30
7340	4871	D	E									X		E		N			-536,271.61
7340	4881	C	E									X		E		N			300,061.92
7340	4901	C	B									X		E		N	1		-1,321,876.28
7340	4901	D	E									X		E		N	1		-9,997,189.22
7340	4902	C	E					DISC				X		E		N			12,244,516.83
															Line Number Total:				-236,209.69
7410	4221	D	B			F		DISC				X		E		N	1		14,310.51
7410	4221	D	E			F		DISC				X		E		N	1		-14,310.51
7410	4251	C	B			F		DISC				X		E		N	1		-160,760.29
7410	4251	C	E			F		DISC				X		E		N	1		103,757.00
															Line Number Total:				-57,003.29
7440	4221	D	E			F		DISC						E		N	1		-14,310.51
7440	4251	C	E			F		DISC						E		N	1		103,757.00
7440	4801	C	E											E		N	1		152,540,816.04
7440	4871	D	E											E		N			-536,271.61
7440	4881	C	E											E		N			300,061.92
7440	4901	D	E											E		N	1		-9,997,189.22
															Line Number Total:				142,396,863.62
8693	4802	C	B					DISC				X		E		N	1		-110.30
8693	4902	C	E					DISC				X		E		N			12,244,516.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				12,244,406.53
8800	4222	D	B			F		DISC				X		E		N	1		21,541.13
8800	4222	D	E			F		DISC				X		E		N	1		-21,541.13
8800	4252	C	E			F		DISC				X		E		N			526,977.29
															Line Number Total:				526,977.29
8840	4252	D	E			E		DISC				X		E		N			-469,974.00
8896	4222	D	B			F		DISC				X		E		N	1		-21,541.13
8896	4222	D	E			F		DISC				X		E		N	1		21,541.13
8896	4252	C	E			F		DISC				X		E		N			-526,977.29
8896	4252	D	E			E		DISC				X		E		N			469,974.00
															Line Number Total:				-57,003.29
9000	4222	D	B			F		DISC				X		E		N	1		21,541.13
9000	4222	D	E			F		DISC				X		E		N	1		-21,541.13
9000	4252	C	E			F		DISC				X		E		N			526,977.29
9000	4252	D	E			E		DISC				X		E		N			-469,974.00
9000	4802	C	B					DISC				X		E		N	1		-110.30
9000	4902	C	E					DISC				X		E		N			12,244,516.83
															Line Number Total:				12,301,409.82
9502	4801	C	E											E		N	1		152,540,816.04
9502	4871	D	E											E		N			-536,271.61
9502	4881	C	E											E		N			300,061.92
9502	4901	D	E											E		N	1		-9,997,189.22
															Line Number Total:				142,307,417.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /07 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,873,101.89
7240	4901	C	B									X		E		N	1		1,531,077.65
															Line Number Total:				17,404,179.54
7320	4902	C	E					DISC				X		E		N			-3,911,584.30
7340	4801	C	B									X		E		N	1		-15,873,101.89
7340	4801	C	E									X		E		N	1		11,973,925.14
7340	4871	D	E									X		E		N			-745,569.07
7340	4881	C	E									X		E		N			721,513.49
7340	4901	C	B									X		E		N	1		-1,531,077.65
7340	4901	C	E									X		E		N	1		1,518,670.10
7340	4902	C	E					DISC				X		E		N			3,911,584.30
															Line Number Total:				-24,055.58
7440	4801	C	E											E		N	1		11,973,925.14
7440	4871	D	E											E		N			-745,569.07
7440	4881	C	E											E		N			721,513.49
7440	4901	C	E											E		N	1		1,518,670.10
															Line Number Total:				13,468,539.66
8693	4902	C	E					DISC				X		E		N			3,911,584.30
9000	4902	C	E					DISC				X		E		N			3,911,584.30
9502	4801	C	E											E		N	1		11,973,925.14
9502	4871	D	E											E		N			-745,569.07
9502	4881	C	E											E		N			721,513.49
9502	4901	C	E											E		N	1		1,518,670.10
															Line Number Total:				13,468,539.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,457,074.18
7240	4251	D	B			F		DISC				X		E		N	1		-928,898.20
7240	4801	C	B									X		E		N	1		231,475,008.87
7240	4901	C	B									X		E		N	1		2,759,278.75
															Line Number Total:				228,848,315.24
7320	4802	C	B					DISC				X		E		N	1		4,757.64
7320	4802	C	E					DISC				X		E		N	1		-2,462.64
7320	4902	C	E					DISC				X		E		N			-95,040,026.03
															Line Number Total:				-95,037,731.03
7340	4801	C	B									X		E		N	1		-231,475,008.87
7340	4801	C	E									X		E		N	1		151,478,146.11
7340	4802	C	B					DISC				X		E		N	1		-4,757.64
7340	4802	C	E					DISC				X		E		N	1		2,462.64
7340	4871	D	E									X		E		N			-99,616.22
7340	4881	C	E									X		E		N			29,632.74
7340	4901	C	B									X		E		N	1		-2,759,278.75
7340	4901	D	E									X		E		N	1		-12,281,589.52
7340	4902	C	E					DISC				X		E		N			95,040,026.03
															Line Number Total:				-69,983.48
7410	4221	D	B			F		DISC				X		E		N	1		4,457,074.18
7410	4221	D	E			E		DISC				X		E		N	1		-36,214.00
7410	4221	D	E			F		DISC				X		E		N	1		-2,558,861.71
7410	4251	D	B			F		DISC				X		E		N	1		928,898.20
7410	4251	D	E			E		DISC				X		E		N	1		-483,615.00
7410	4251	D	E			F		DISC				X		E		N	1		-307,348.06
															Line Number Total:				1,999,933.61
7440	4221	D	E			E		DISC						E		N	1		-36,214.00
7440	4221	D	E			F		DISC						E		N	1		-2,558,861.71
7440	4251	D	E			E		DISC						E		N	1		-483,615.00
7440	4251	D	E			F		DISC						E		N	1		-307,348.06
7440	4801	C	E											E		N	1		151,478,146.11
7440	4871	D	E											E		N			-99,616.22
7440	4881	C	E											E		N			29,632.74
7440	4901	D	E											E		N	1		-12,281,589.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				135,740,534.34
8693	4802	C	B					DISC				X		E		N	1		-4,757.64
8693	4802	C	E					DISC				X		E		N	1		2,462.64
8693	4902	C	E					DISC				X		E		N			95,040,026.03
															Line Number Total:				95,037,731.03
8800	4222	D	B			F		DISC				X		E		N	1		11,961.90
8800	4222	D	E			F		DISC				X		E		N	1		-11,664.69
8800	4252	D	E			F		DISC				X		E		N			-2,000,116.82
															Line Number Total:				-1,999,819.61
8896	4222	D	B			F		DISC				X		E		N	1		-11,961.90
8896	4222	D	E			F		DISC				X		E		N	1		11,664.69
8896	4252	D	E			F		DISC				X		E		N			2,000,116.82
															Line Number Total:				1,999,819.61
9000	4222	D	B			F		DISC				X		E		N	1		11,961.90
9000	4222	D	E			F		DISC				X		E		N	1		-11,664.69
9000	4252	D	E			F		DISC				X		E		N			-2,000,116.82
9000	4802	C	B					DISC				X		E		N	1		-4,757.64
9000	4802	C	E					DISC				X		E		N	1		2,462.64
9000	4902	C	E					DISC				X		E		N			95,040,026.03
															Line Number Total:				93,037,911.42
9502	4801	C	E											E		N	1		151,478,146.11
9502	4871	D	E											E		N			-99,616.22
9502	4881	C	E											E		N			29,632.74
9502	4901	D	E											E		N	1		-12,281,589.52
															Line Number Total:				139,126,573.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /08 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		69,039,709.11
7240	4901	C	B									X			E		N	1		222,457.30
																Line Number Total:				69,262,166.41
7320	4902	C	E					DISC				X			E		N			-16,475,088.99
7340	4801	C	B									X			E		N	1		-69,039,709.11
7340	4801	C	E									X			E		N	1		51,960,611.92
7340	4871	D	E									X			E		N			-1,063,726.99
7340	4881	C	E									X			E		N			1,060,790.19
7340	4901	C	B									X			E		N	1		-222,457.30
7340	4901	C	E									X			E		N	1		826,465.50
7340	4902	C	E					DISC				X			E		N			16,475,088.99
																Line Number Total:				-2,936.80
7440	4801	C	E												E		N	1		51,960,611.92
7440	4871	D	E												E		N			-1,063,726.99
7440	4881	C	E												E		N			1,060,790.19
7440	4901	C	E												E		N	1		826,465.50
																Line Number Total:				52,784,140.62
8693	4902	C	E					DISC				X			E		N			16,475,088.99
9000	4902	C	E					DISC				X			E		N			16,475,088.99
9502	4801	C	E												E		N	1		51,960,611.92
9502	4871	D	E												E		N			-1,063,726.99
9502	4881	C	E												E		N			1,060,790.19
9502	4901	C	E												E		N	1		826,465.50
																Line Number Total:				52,784,140.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-12,043,442.90
7240	4251	D	B			F		DISC				X		E		N	1		-158,610.99
7240	4801	C	B									X		E		N	1		1,003,203,750.86
7240	4901	C	B									X		E		N	1		8,679,243.14
															Line Number Total:				999,680,940.11
7320	4802	C	B					DISC				X		E		N	1		62,143.69
7320	4802	C	E					DISC				X		E		N	1		-6,198.93
7320	4902	C	E					DISC				X		E		N			-107,379,490.87
															Line Number Total:				-107,323,546.11
7340	4801	C	B									X		E		N	1		-1,003,203,750.86
7340	4801	C	E									X		E		N	1		888,542,062.70
7340	4802	C	B					DISC				X		E		N	1		-62,143.69
7340	4802	C	E					DISC				X		E		N	1		6,198.93
7340	4871	D	E									X		E		N			-24,655,520.49
7340	4881	C	E									X		E		N			21,212,789.61
7340	4901	C	B									X		E		N	1		-8,679,243.14
7340	4901	C	E									X		E		N	1		16,017,385.19
7340	4902	C	E					DISC				X		E		N			107,379,490.87
															Line Number Total:				-3,442,730.88
7410	4221	D	B			F		DISC				X		E		N	1		12,043,442.90
7410	4221	D	E			E		DISC				X		E		N	1		-8,662.00
7410	4221	D	E			F		DISC				X		E		N	1		-11,473,968.13
7410	4251	D	B			F		DISC				X		E		N	1		158,610.99
7410	4251	D	E			F		DISC				X		E		N	1		-204,389.93
															Line Number Total:				515,033.83
7440	4221	D	E			E		DISC						E		N	1		-8,662.00
7440	4221	D	E			F		DISC						E		N	1		-11,473,968.13
7440	4251	D	E			F		DISC						E		N	1		-204,389.93
7440	4801	C	E											E		N	1		888,542,062.70
7440	4871	D	E											E		N			-24,655,520.49
7440	4881	C	E											E		N			21,212,789.61
7440	4901	C	E											E		N	1		16,017,385.19
															Line Number Total:				889,429,696.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-62,143.69
8693	4802	C	E					DISC				X			E		N	1		6,198.93
8693	4902	C	E					DISC				X			E		N			107,379,490.87
																Line Number Total:				107,323,546.11
8800	4222	D	B			F		DISC				X			E		N	1		77,376.28
8800	4222	D	E			F		DISC				X			E		N	1		-18,441.53
8800	4252	C	E			F		DISC				X			E		N			180,560.22
																Line Number Total:				239,494.97
8840	4252	D	E			E		DISC				X			E		N			-756,169.00
8896	4222	D	B			F		DISC				X			E		N	1		-77,376.28
8896	4222	D	E			F		DISC				X			E		N	1		18,441.53
8896	4252	C	E			F		DISC				X			E		N			-180,560.22
8896	4252	D	E			E		DISC				X			E		N			756,169.00
																Line Number Total:				516,674.03
9000	4222	D	B			F		DISC				X			E		N	1		77,376.28
9000	4222	D	E			F		DISC				X			E		N	1		-18,441.53
9000	4252	C	E			F		DISC				X			E		N			180,560.22
9000	4252	D	E			E		DISC				X			E		N			-756,169.00
9000	4802	C	B					DISC				X			E		N	1		-62,143.69
9000	4802	C	E					DISC				X			E		N	1		6,198.93
9000	4902	C	E					DISC				X			E		N			107,379,490.87
																Line Number Total:				106,806,872.08
9502	4801	C	E												E		N	1		888,542,062.70
9502	4871	D	E												E		N			-24,655,520.49
9502	4881	C	E												E		N			21,212,789.61
9502	4901	C	E												E		N	1		16,017,385.19
																Line Number Total:				901,116,717.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-201,884,352.96
1000	4801	C	E									X			U		Y	1		174,961,370.67
1000	4901	C	B									X			U		Y	1		-2,712,595.15
1000	4901	C	E									X			U		Y	1		279,780.80
1000	4902	C	E					DISC				X			U		Y			48,974,545.26
																Line Number Total:				19,618,748.62
2140	4201	D	B												U		Y	1		282,616,031.67
2140	4801	C	B									X			U		Y	1		-201,884,352.96
2140	4901	C	B									X			U		Y	1		-2,712,595.15
																Line Number Total:				78,019,083.56
2210	4871	D	E									X			U		Y			6,728,716.52
2398	4610	C	E												U		Y			-61,408,566.57
2398	4700	C	E												U		Y			-3,720,484.89
																Line Number Total:				-65,129,051.46
7240	4801	C	B									X			U		Y	1		201,884,352.96
7240	4901	C	B									X			U		Y	1		2,712,595.15
																Line Number Total:				204,596,948.11
7320	4902	C	E					DISC				X			U		Y			-48,974,545.26
7440	4801	C	E												U		Y	1		174,961,370.67
7440	4871	D	E												U		Y			-6,728,716.52
7440	4901	C	E												U		Y	1		279,780.80
																Line Number Total:				168,512,434.95
8693	4902	C	E					DISC				X			U		Y			48,974,545.26
9000	4902	C	E					DISC				X			U		Y			48,974,545.26
9502	4801	C	E												U		Y	1		174,961,370.67
9502	4871	D	E												U		Y			-6,728,716.52
9502	4901	C	E												U		Y	1		279,780.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	168,512,434.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-129,309,453.11
1000	4801	C	E									X		U		Y	1		191,278,171.21
1000	4802	C	B					DISC				X		U		Y	1		-198,384.71
1000	4802	C	E					DISC				X		U		Y	1		939.75
1000	4901	C	B									X		U		Y	1		-1,193,882.96
1000	4901	C	E									X		U		Y	1		2,316,422.19
1000	4902	C	E					DISC				X		U		Y			21,298,933.41
															Line Number Total:				84,192,745.78
2140	4201	D	B											U		Y	1		998,504,930.13
2140	4221	D	B			F		DISC				X		U		Y	1		12,704,123.48
2140	4222	D	B			F		DISC				X		U		Y	1		884,513.05
2140	4251	D	B			F		DISC				X		U		Y	1		1,170,993.31
2140	4801	C	B									X		U		Y	1		-129,309,453.11
2140	4802	C	B					DISC				X		U		Y	1		-198,384.71
2140	4901	C	B									X		U		Y	1		-1,193,882.96
															Line Number Total:				882,562,839.19
2210	4871	D	E									X		U		Y			7,564,657.43
2222	4190	D	E							57	3600	X		U		Y			1,490,000.00
2222	4190	D	E							97	0130	X		U		Y			140,000,000.00
															Line Number Total:				141,490,000.00
2398	4610	C	E											U		Y			-916,453,442.63
2398	4700	C	E											U		Y			-30,972,634.30
															Line Number Total:				-947,426,076.93
5800	4222	D	B			F		DISC				X		U		Y	1		-884,513.05
5800	4222	D	E			F		DISC				X		U		Y	1		710,455.41
5800	4252	D	E			E		DISC				X		U		Y			1,590,578.00
5800	4252	D	E			F		DISC				X		U		Y			54,773.96
															Line Number Total:				1,471,294.32
5810	4221	D	B			F		DISC				X		U		Y	1		-12,704,123.48
5810	4221	D	E			E		DISC				X		U		Y	1		640,096.00
5810	4221	D	E			F		DISC				X		U		Y	1		11,668,489.83
5810	4251	D	B			F		DISC				X		U		Y	1		-1,170,993.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	E			F		DISC				X			U		Y	1		-403,774.27
5810	4251	D	E			E		DISC				X			U		Y	1		500,337.00
																Line Number Total:				-1,469,968.23
7240	4221	D	B			F		DISC				X			U		Y	1		-12,704,123.48
7240	4251	D	B			F		DISC				X			U		Y	1		-1,170,993.31
7240	4801	C	B									X			U		Y	1		129,309,453.11
7240	4901	C	B									X			U		Y	1		1,193,882.96
																Line Number Total:				116,628,219.28
7320	4802	C	B					DISC				X			U		Y	1		198,384.71
7320	4802	C	E					DISC				X			U		Y	1		-939.75
7320	4902	C	E					DISC				X			U		Y			-21,298,933.41
																Line Number Total:				-21,101,488.45
7440	4221	D	E			E		DISC							U		Y	1		-640,096.00
7440	4221	D	E			F		DISC							U		Y	1		-11,668,489.83
7440	4251	C	E			F		DISC							U		Y	1		403,774.27
7440	4251	D	E			E		DISC							U		Y	1		-500,337.00
7440	4801	C	E												U		Y	1		191,278,171.21
7440	4871	D	E												U		Y			-7,564,657.43
7440	4901	C	E												U		Y	1		2,316,422.19
																Line Number Total:				173,624,787.41
8693	4802	C	B					DISC				X			U		Y	1		-198,384.71
8693	4802	C	E					DISC				X			U		Y	1		939.75
8693	4902	C	E					DISC				X			U		Y			21,298,933.41
																Line Number Total:				21,101,488.45
8800	4222	D	B			F		DISC				X			U		Y	1		884,513.05
8800	4222	D	E			F		DISC				X			U		Y	1		-710,455.41
8800	4252	D	E			F		DISC				X			U		Y			-54,773.96
																Line Number Total:				119,283.68
8840	4252	D	E			E		DISC				X			U		Y			-1,590,578.00
9000	4222	D	B			F		DISC				X			U		Y	1		884,513.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /09 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X		U		Y	1		-710,455.41
9000	4252	D	E			E		DISC				X		U		Y			-1,590,578.00
9000	4252	D	E			F		DISC				X		U		Y			-54,773.96
9000	4802	C	B					DISC				X		U		Y	1		-198,384.71
9000	4802	C	E					DISC				X		U		Y	1		939.75
9000	4902	C	E					DISC				X		U		Y			21,298,933.41
															Line Number Total:				19,630,194.13
9502	4801	C	E											U		Y	1		191,278,171.21
9502	4871	D	E											U		Y			-7,564,657.43
9502	4901	C	E											U		Y	1		2,316,422.19
															Line Number Total:				186,029,935.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /10 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-120,552,342.95
1000	4801	C	E									X			U		N	1		141,362,809.74
1000	4901	C	B									X			U		N	1		-400,698.00
1000	4901	D	E									X			U		N	1		-405,653.42
1000	4902	C	E					DISC				X			U		N			19,481,122.13
																Line Number Total:				39,485,237.50
2140	4201	D	B												U		N	1		442,646,065.18
2140	4801	C	B									X			U		N	1		-120,552,342.95
2140	4901	C	B									X			U		N	1		-400,698.00
																Line Number Total:				321,693,024.23
2210	4871	D	E									X			U		N			8,524,748.25
2440	4610	C	E												U		N			257,327,606.64
2440	4700	C	E												U		N			33,404,928.34
																Line Number Total:				290,732,534.98
7240	4801	C	B									X			U		N	1		120,552,342.95
7240	4901	C	B									X			U		N	1		400,698.00
																Line Number Total:				120,953,040.95
7320	4902	C	E					DISC				X			U		N			-19,481,122.13
7440	4801	C	E												U		N	1		141,362,809.74
7440	4871	D	E												U		N			-8,524,748.25
7440	4901	D	E												U		N	1		-405,653.42
																Line Number Total:				132,432,408.07
8693	4902	C	E					DISC				X			U		N			19,481,122.13
9000	4902	C	E					DISC				X			U		N			19,481,122.13
9502	4801	C	E												U		N	1		141,362,809.74
9502	4871	D	E												U		N			-8,524,748.25
9502	4901	D	E												U		N	1		-405,653.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /10 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	132,432,408.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09 /10 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		11,815,603.36
1000	4802	C	E					DISC				X		U		N	1		1,400.00
1000	4901	D	E									X		U		N	1		-138,201.13
1000	4902	C	E					DISC				X		U		N			1,926,828.37
															Line Number Total:				13,605,630.60
2440	4610	C	E											U		N			889,921,119.03
2440	4700	C	E											U		N			52,059.96
															Line Number Total:				889,973,178.99
4000	4119	D	E	P				DISC				X	X	U		N	1		902,558,000.00
5800	4222	D	E			F		DISC				X		U		N	1		278,549.22
5800	4252	D	E			F		DISC				X		U		N			181,330.64
															Line Number Total:				459,879.86
5810	4221	D	E			F		DISC				X		U		N	1		269,831.27
5810	4251	D	E			F		DISC				X		U		N	1		291,098.46
															Line Number Total:				560,929.73
7320	4802	C	E					DISC				X		U		N	1		-1,400.00
7320	4902	C	E					DISC				X		U		N			-1,926,828.37
															Line Number Total:				-1,928,228.37
7440	4221	D	E			F		DISC						U		N	1		-269,831.27
7440	4251	D	E			F		DISC						U		N	1		-291,098.46
7440	4801	C	E											U		N	1		11,815,603.36
7440	4901	D	E											U		N	1		-138,201.13
															Line Number Total:				11,116,472.50
8690	4802	C	E					DISC				X		U		N	1		1,400.00
8690	4902	C	E					DISC				X		U		N			1,926,828.37
															Line Number Total:				1,928,228.37
8800	4222	D	E			F		DISC				X		U		N	1		-278,549.22
8800	4252	D	E			F		DISC				X		U		N			-181,330.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09 /10 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-459,879.86
9000	4222	D	E			F		DISC				X		U		N	1		-278,549.22
9000	4252	D	E			F		DISC				X		U		N			-181,330.64
9000	4802	C	E					DISC				X		U		N	1		1,400.00
9000	4902	C	E					DISC				X		U		N			1,926,828.37
															Line Number Total:				1,468,348.51
9502	4801	C	E											U		N	1		11,815,603.36
9502	4901	D	E											U		N	1		-138,201.13
															Line Number Total:				11,677,402.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09 /11 -0130 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		8,404,086.40
1000	4901	C	E									X			U		N	1		55,044.64
1000	4902	C	E					DISC				X			U		N			55,044.64
																Line Number Total:				8,514,175.68
2440	4610	C	E												U		N			303,390,824.32
4000	4119	D	E	P				DISC				X		X	U		N	1		311,905,000.00
7320	4902	C	E					DISC				X			U		N			-55,044.64
7440	4801	C	E												U		N	1		8,404,086.40
7440	4901	C	E												U		N	1		55,044.64
																Line Number Total:				8,459,131.04
8690	4902	C	E					DISC				X			U		N			55,044.64
9000	4902	C	E					DISC				X			U		N			55,044.64
9502	4801	C	E												U		N	1		8,404,086.40
9502	4901	C	E												U		N	1		55,044.64
																Line Number Total:				8,459,131.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0130

1000	Total new obligations	8,776,869,275.07
2140	Unobligated balance carried forward, start of year	1,283,081,319.69
2210	Resources available from recoveries of prior year obligations	22,818,687.46
2222	Unobligated balance transferred from other accounts [Treas Acct]	141,490,000.00
2398	Unobligated balance expiring or withdrawn	-18,831,913,138.27
2440	Unobligated balance carried forward, end of year	1,492,903,374.46
4000	Appropriation	25,633,832,000.00
4100	Transferred to other accounts [Treas Acct]	-19,000,000.00
4200	Transferred from other accounts [Treas Acct]	1,304,029,000.00
5800	Offsetting collections (cash)	190,215,169.76
5810	Change in uncollected customer payments from Federal sources (unexpired)	154,469,610.89
6900	Offsetting collections (cash)	390,750,000.00
7240	Obligated balance, start of year	8,581,549,183.89
7320	Total outlays (gross)	-7,080,109,689.05
7340	Adjustments in expired accounts (net)	-11,305,563.24
7410	Change in uncollected customer payments from Federal sources (expired)	81,908,255.36
7440	Obligated balance, end of year	10,171,623,163.68
8690	Outlays from new discretionary authority	4,237,030,784.02
8693	Outlays from discretionary balances	2,452,328,905.03
8697	Outlays from new mandatory authority	390,750,000.00
8800	Federal sources	-330,498,778.04
8840	Non-Federal sources	-354,319,401.00
8896	Portion of offsetting collections (cash) credited to expired accounts	103,853,009.28
9000	Outlays	6,395,291,510.01
9502	Unpaid obligation, end of year	10,536,453,184.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X			U		N	1		-509,250.00
1000	4901	C	E									X			U		N	1		509,250.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		509,250.00
2140	4901	C	B									X			U		N	1		-509,250.00
																Line Number Total:				0.00
2440	4510	D	E		A										U		N			-921,794,437.74
2440	4610	C	E												U		N			921,794,437.74
																Line Number Total:				0.00
4000	4119	D	E	P				DISC				X		X	U		N	1		290,222,000.00
4100	4170	C	E	P				DISC		17	1804	X			U		N			-290,222,000.00
7240	4901	C	B									X			U		N	1		509,250.00
7440	4901	C	E												U		N	1		509,250.00
9502	4901	C	E												U		N	1		509,250.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-5,434,735.35
1000	4801	C	E									X			U		N	1		5,434,735.35
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		5,434,735.35
2140	4801	C	B									X			U		N	1		-5,434,735.35
																Line Number Total:				0.00
4000	4119	D	E	P				DISC				X		X	U		N	1		456,837,000.00
4100	4170	C	E	P				DISC		21	2020	X			U		N			-456,837,000.00
7240	4801	C	B									X			U		N	1		5,434,735.35
7440	4801	C	E												U		N	1		5,434,735.35
9502	4801	C	E												U		N	1		5,434,735.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		218,250.00
2221	4190	C	E							57	3600	X		U		N			-218,000.00
2440	4510	C	E		A									U		N			250.00
4000	4119	D	E	P				DISC				X	X	U		N	1		496,277,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-1,018,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		N			-493,477,000.00
4100	4170	C	E	P				DISC		57	3600	X		U		N			-1,782,000.00

Line Number Total: -495,259,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-19,405.94
1000	4801	C	E									X		U		N	1		9,702.97
1000	4902	C	E					DISC	BAL			X		U		N			9,702.97
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		6,811,835.79
2140	4801	C	B									X		U		N	1		-19,405.94
															Line Number Total:				6,792,429.85
2221	4190	C	E							97	0100	X		U		N			-6,792,000.00
2440	4510	C	E		A									U		N			8,364,338.51
2440	4610	C	E											U		N			1,091.34
															Line Number Total:				8,365,429.85
4000	4119	D	E	P				DISC				X	X	U		N	1		13,175,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-27,000.00
4100	4170	C	E	P				DISC		97	0100	X		U		N			-4,783,000.00
7240	4801	C	B									X		U		N	1		19,405.94
7320	4902	C	E					DISC	BAL			X		U		N			-9,702.97
7440	4801	C	E											U		N	1		9,702.97
8693	4902	C	E					DISC	BAL			X		U		N			9,702.97
9000	4902	C	E					DISC	BAL			X		U		N			9,702.97
9502	4801	C	E											U		N	1		9,702.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0810

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	7,010,679.85
2221	Unobligated balance transferred to other accounts [Treas Acct]	-7,010,000.00
2440	Unobligated balance carried forward, end of year	8,365,679.85
4000	Appropriation	1,256,511,000.00
4035	Appropriation permanently reduced	-1,045,000.00
4100	Transferred to other accounts [Treas Acct]	-1,247,101,000.00
7240	Obligated balance, start of year	5,963,391.29
7320	Total outlays (gross)	-9,702.97
7440	Obligated balance, end of year	5,953,688.32
8693	Outlays from discretionary balances	9,702.97
9000	Outlays	9,702.97
9502	Unpaid obligation, end of year	5,953,688.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		640.62
2440	4510	C	E		A									U		N			640.62
4000	4119	D	E	P				DISC				X	X	U		N	1		291,296,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-598,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		N			-290,698,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0811

2140	Unobligated balance carried forward, start of year	640.62
2440	Unobligated balance carried forward, end of year	640.62
4000	Appropriation	291,296,000.00
4035	Appropriation permanently reduced	-598,000.00
4100	Transferred to other accounts [Treas Acct]	-290,698,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /04 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,813,159.80
7240	4901	D	B									X		E		N	1		-2,203,299.61
															Line Number Total:				6,609,860.19
7320	4902	D	E					DISC				X		E		N			41,694.75
7340	4801	C	B									X		E		N	1		-8,813,159.80
7340	4801	C	E									X		E		N	1		5,857,138.05
7340	4901	D	B									X		E		N	1		2,203,299.61
7340	4901	C	E									X		E		N	1		794,416.89
7340	4902	D	E					DISC				X		E		N			-41,694.75
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		5,857,138.05
7440	4901	C	E											E		N	1		794,416.89
															Line Number Total:				6,651,554.94
8693	4902	D	E					DISC				X		E		N			-41,694.75
9000	4902	D	E					DISC				X		E		N			-41,694.75
9502	4801	C	E											E		N	1		5,857,138.05
9502	4901	C	E											E		N	1		794,416.89
															Line Number Total:				6,651,554.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-65,186.63
1000	4801	C	E									X			U		N	1		65,186.63
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		346,948.41
2140	4801	C	B									X			U		N	1		-65,186.63
																Line Number Total:				281,761.78
2440	4610	C	E												U		N			281,761.78
7240	4801	C	B									X			U		N	1		65,186.63
7440	4801	C	E												U		N	1		65,186.63
9502	4801	C	E												U		N	1		65,186.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -03 /04 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,312,605.07
7240	4901	D	B									X		E		N	1		-201,310.08
															Line Number Total:				2,111,294.99
7320	4902	C	E					DISC				X		E		N			-29,060.80
7340	4801	C	B									X		E		N	1		-2,312,605.07
7340	4801	C	E									X		E		N	1		2,251,527.71
7340	4901	D	B									X		E		N	1		201,310.08
7340	4901	D	E									X		E		N	1		-169,293.52
7340	4902	C	E					DISC				X		E		N			29,060.80
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,251,527.71
7440	4901	D	E											E		N	1		-169,293.52
															Line Number Total:				2,082,234.19
8693	4902	C	E					DISC				X		E		N			29,060.80
9000	4902	C	E					DISC				X		E		N			29,060.80
9502	4801	C	E											E		N	1		2,251,527.71
9502	4901	D	E											E		N	1		-169,293.52
															Line Number Total:				2,082,234.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		561.51
7240	4801	C	B									X		E		N	1		4,807,039.51
7240	4901	D	B									X		E		N	1		-662,228.07
															Line Number Total:				4,145,372.95
7320	4802	C	B					DISC				X		E		N	1		700.00
7320	4802	C	E					DISC				X		E		N	1		-700.00
7320	4902	C	E					DISC				X		E		N			-64,833.24
															Line Number Total:				-64,833.24
7340	4801	C	B									X		E		N	1		-4,807,039.51
7340	4801	C	E									X		E		N	1		4,566,782.95
7340	4802	C	B					DISC				X		E		N	1		-700.00
7340	4802	C	E					DISC				X		E		N	1		700.00
7340	4871	D	E									X		E		N			-500,000.00
7340	4881	C	E									X		E		N			29,346.10
7340	4901	D	B									X		E		N	1		662,228.07
7340	4901	D	E									X		E		N	1		-486,804.75
7340	4902	C	E					DISC				X		E		N			64,833.24
															Line Number Total:				-470,653.90
7410	4251	C	B			F		DISC				X		E		N	1		-561.51
7440	4801	C	E											E		N	1		4,566,782.95
7440	4871	D	E											E		N			-500,000.00
7440	4881	C	E											E		N			29,346.10
7440	4901	D	E											E		N	1		-486,804.75
															Line Number Total:				3,609,324.30
8693	4802	C	B					DISC				X		E		N	1		-700.00
8693	4802	C	E					DISC				X		E		N	1		700.00
8693	4902	C	E					DISC				X		E		N			64,833.24
															Line Number Total:				64,833.24
8800	4252	C	E			F		DISC				X		E		N			561.51
8896	4252	C	E			F		DISC				X		E		N			-561.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		E		N			561.51
9000	4802	C	B					DISC				X		E		N	1		-700.00
9000	4802	C	E					DISC				X		E		N	1		700.00
9000	4902	C	E					DISC				X		E		N			64,833.24
															Line Number Total:				65,394.75
9502	4801	C	E											E		N	1		4,566,782.95
9502	4871	D	E											E		N			-500,000.00
9502	4881	C	E											E		N			29,346.10
9502	4901	D	E											E		N	1		-486,804.75
															Line Number Total:				3,609,324.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		71,160.35
7240	4801	C	B									X		E		N	1		15,447,276.98
7240	4901	D	B									X		E		N	1		-2,705,258.92
															Line Number Total:				12,813,178.41
7320	4802	C	B					DISC				X		E		N	1		579.00
7320	4802	C	E					DISC				X		E		N	1		-579.00
7320	4902	C	E					DISC				X		E		N			-284,688.77
															Line Number Total:				-284,688.77
7340	4801	C	B									X		E		N	1		-15,447,276.98
7340	4801	C	E									X		E		N	1		13,482,107.36
7340	4802	C	B					DISC				X		E		N	1		-579.00
7340	4802	C	E					DISC				X		E		N	1		579.00
7340	4871	D	E									X		E		N			-476,248.11
7340	4881	C	E									X		E		N			108,842.84
7340	4901	D	B									X		E		N	1		2,705,258.92
7340	4901	D	E									X		E		N	1		-1,024,778.07
7340	4902	C	E					DISC				X		E		N			284,688.77
															Line Number Total:				-367,405.27
7410	4251	C	B			F		DISC				X		E		N	1		-71,160.35
7410	4251	C	E			F		DISC				X		E		N	1		60,639.20
															Line Number Total:				-10,521.15
7440	4251	C	E			F		DISC						E		N	1		60,639.20
7440	4801	C	E											E		N	1		13,482,107.36
7440	4871	D	E											E		N			-476,248.11
7440	4881	C	E											E		N			108,842.84
7440	4901	D	E											E		N	1		-1,024,778.07
															Line Number Total:				12,150,563.22
8693	4802	C	B					DISC				X		E		N	1		-579.00
8693	4802	C	E					DISC				X		E		N	1		579.00
8693	4902	C	E					DISC				X		E		N			284,688.77
															Line Number Total:				284,688.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E			F		DISC				X			E		N			10,521.15
8896	4252	C	E			F		DISC				X			E		N			-10,521.15
9000	4252	C	E			F		DISC				X			E		N			10,521.15
9000	4802	C	B					DISC				X			E		N	1		-579.00
9000	4802	C	E					DISC				X			E		N	1		579.00
9000	4902	C	E					DISC				X			E		N			284,688.77
																Line Number Total:				295,209.92
9502	4801	C	E												E		N	1		13,482,107.36
9502	4871	D	E												E		N			-476,248.11
9502	4881	C	E												E		N			108,842.84
9502	4901	D	E												E		N	1		-1,024,778.07
																Line Number Total:				12,089,924.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		65,505.87
7240	4801	C	B									X		E		N	1		15,801,881.27
7240	4901	C	B									X		E		N	1		12,221,911.65
															Line Number Total:				28,089,298.79
7320	4802	C	B					DISC				X		E		N	1		82,619.18
7320	4802	C	E					DISC				X		E		N	1		-82,419.18
7320	4902	C	E					DISC				X		E		N			-3,263,047.99
															Line Number Total:				-3,262,847.99
7340	4801	C	B									X		E		N	1		-15,801,881.27
7340	4801	C	E									X		E		N	1		15,558,221.01
7340	4802	C	B					DISC				X		E		N	1		-82,619.18
7340	4802	C	E					DISC				X		E		N	1		82,419.18
7340	4871	D	E									X		E		N			-139,513.96
7340	4881	C	E									X		E		N			54,159.57
7340	4901	C	B									X		E		N	1		-12,221,911.65
7340	4901	C	E									X		E		N	1		9,202,723.92
7340	4902	C	E					DISC				X		E		N			3,263,047.99
															Line Number Total:				-85,354.39
7410	4251	C	B			F		DISC				X		E		N	1		-65,505.87
7410	4251	C	E			F		DISC				X		E		N	1		65,440.75
															Line Number Total:				-65.12
7440	4251	C	E			F		DISC						E		N	1		65,440.75
7440	4801	C	E											E		N	1		15,558,221.01
7440	4871	D	E											E		N			-139,513.96
7440	4881	C	E											E		N			54,159.57
7440	4901	C	E											E		N	1		9,202,723.92
															Line Number Total:				24,741,031.29
8693	4802	C	B					DISC				X		E		N	1		-82,619.18
8693	4802	C	E					DISC				X		E		N	1		82,419.18
8693	4902	C	E					DISC				X		E		N			3,263,047.99
															Line Number Total:				3,262,847.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E			F		DISC				X			E		N			65.12
8896	4252	C	E			F		DISC				X			E		N			-65.12
9000	4252	C	E			F		DISC				X			E		N			65.12
9000	4802	C	B					DISC				X			E		N	1		-82,619.18
9000	4802	C	E					DISC				X			E		N	1		82,419.18
9000	4902	C	E					DISC				X			E		N			3,263,047.99
																Line Number Total:				3,262,913.11
9502	4801	C	E												E		N	1		15,558,221.01
9502	4871	D	E												E		N			-139,513.96
9502	4881	C	E												E		N			54,159.57
9502	4901	C	E												E		N	1		9,202,723.92
																Line Number Total:				24,675,590.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07 /08 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		41,844.85
7240	4801	C	B									X		E		N	1		30,683,197.14
7240	4901	C	B									X		E		N	1		8,375,306.00
															Line Number Total:				39,100,347.99
7320	4802	C	B					DISC				X		E		N	1		4,295.14
7320	4802	C	E					DISC				X		E		N	1		-4,216.00
7320	4902	C	E					DISC				X		E		N			-8,736,312.17
															Line Number Total:				-8,736,233.03
7340	4801	C	B									X		E		N	1		-30,683,197.14
7340	4801	C	E									X		E		N	1		22,428,762.39
7340	4802	C	B					DISC				X		E		N	1		-4,295.14
7340	4802	C	E					DISC				X		E		N	1		4,216.00
7340	4871	D	E									X		E		N			-235,767.93
7340	4881	C	E									X		E		N			141,296.96
7340	4901	C	B									X		E		N	1		-8,375,306.00
7340	4901	C	E									X		E		N	1		7,893,507.72
7340	4902	C	E					DISC				X		E		N			8,736,312.17
															Line Number Total:				-94,470.97
7410	4251	C	B			F		DISC				X		E		N	1		-41,844.85
7410	4251	C	E			F		DISC				X		E		N	1		53,903.44
															Line Number Total:				12,058.59
7440	4251	C	E			F		DISC						E		N	1		53,903.44
7440	4801	C	E											E		N	1		22,428,762.39
7440	4871	D	E											E		N			-235,767.93
7440	4881	C	E											E		N			141,296.96
7440	4901	C	E											E		N	1		7,893,507.72
															Line Number Total:				30,281,702.58
8693	4802	C	B					DISC				X		E		N	1		-4,295.14
8693	4802	C	E					DISC				X		E		N	1		4,216.00
8693	4902	C	E					DISC				X		E		N			8,736,312.17
															Line Number Total:				8,736,233.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07 /08 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-12,058.59
8896	4252	D	E			F		DISC				X			E		N			12,058.59
9000	4252	D	E			F		DISC				X			E		N			-12,058.59
9000	4802	C	B					DISC				X			E		N	1		-4,295.14
9000	4802	C	E					DISC				X			E		N	1		4,216.00
9000	4902	C	E					DISC				X			E		N			8,736,312.17
																Line Number Total:				8,724,174.44
9502	4801	C	E												E		N	1		22,428,762.39
9502	4871	D	E												E		N			-235,767.93
9502	4881	C	E												E		N			141,296.96
9502	4901	C	E												E		N	1		7,893,507.72
																Line Number Total:				30,227,799.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /09 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-12,274,185.45
1000	4801	C	E									X			U		Y	1		16,407,299.81
1000	4901	C	B									X			U		Y	1		-154,618.37
1000	4901	C	E									X			U		Y	1		2,841,259.89
1000	4902	C	E					DISC				X			U		Y			5,112,973.57
																Line Number Total:				11,932,729.45
2140	4201	D	B												U		Y	1		56,186,098.72
2140	4251	C	B			F		DISC				X			U		Y	1		-129,500.00
2140	4801	C	B									X			U		Y	1		-12,274,185.45
2140	4901	C	B									X			U		Y	1		-154,618.37
																Line Number Total:				43,627,794.90
2210	4871	D	E									X			U		Y			558,801.69
2398	4610	C	E												U		Y			-31,854,275.14
2398	4700	C	E												U		Y			-399,592.00
																Line Number Total:				-32,253,867.14
5800	4252	D	E			F		DISC				X			U		Y			1,974.06
5810	4251	C	B			F		DISC				X			U		Y	1		129,500.00
5810	4251	C	E			F		DISC				X			U		Y	1		-131,474.06
																Line Number Total:				-1,974.06
7240	4251	C	B			F		DISC				X			U		Y	1		129,500.00
7240	4801	C	B									X			U		Y	1		12,274,185.45
7240	4901	C	B									X			U		Y	1		154,618.37
																Line Number Total:				12,558,303.82
7320	4902	C	E					DISC				X			U		Y			-5,112,973.57
7440	4251	C	E			F		DISC							U		Y	1		131,474.06
7440	4801	C	E												U		Y	1		16,407,299.81
7440	4871	D	E												U		Y			-558,801.69
7440	4901	C	E												U		Y	1		2,841,259.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /09 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				18,821,232.07
8693	4902	C	E					DISC				X		U		Y			5,112,973.57
8800	4252	D	E			F		DISC				X		U		Y			-1,974.06
9000	4252	D	E			F		DISC				X		U		Y			-1,974.06
9000	4902	C	E					DISC				X		U		Y			5,112,973.57
															Line Number Total:				5,110,999.51
9502	4801	C	E											U		Y	1		16,407,299.81
9502	4871	D	E											U		Y			-558,801.69
9502	4901	C	E											U		Y	1		2,841,259.89
															Line Number Total:				18,689,758.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /10 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-24,970,985.59
1000	4801	C	E									X		U		N	1		11,405,052.83
1000	4902	C	E					DISC				X		U		N			15,770,122.50
															Line Number Total:				2,204,189.74
2140	4201	D	B											U		N	1		59,597,351.47
2140	4801	C	B									X		U		N	1		-24,970,985.59
															Line Number Total:				34,626,365.88
2440	4610	C	E											U		N			32,422,176.14
7240	4801	C	B									X		U		N	1		24,970,985.59
7320	4902	C	E					DISC				X		U		N			-15,770,122.50
7440	4801	C	E											U		N	1		11,405,052.83
8693	4902	C	E					DISC				X		U		N			15,770,122.50
9000	4902	C	E					DISC				X		U		N			15,770,122.50
9502	4801	C	E											U		N	1		11,405,052.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09 /10 -0819 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	1		-25,490.10
1000	4901	D	E									X			U		N	1		-37,641.48
1000	4902	C	E					DISC				X			U		N			90,623.38
																Line Number Total:				27,491.80
2440	4610	C	E												U		N			83,059,008.20
2440	4700	C	E												U		N			15,500.00
																Line Number Total:				83,074,508.20
4000	4119	D	E	P				DISC				X		X	U		N	1		83,273,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-171,000.00
7320	4902	C	E					DISC				X			U		N			-90,623.38
7440	4801	D	E												U		N	1		-25,490.10
7440	4901	D	E												U		N	1		-37,641.48
																Line Number Total:				-63,131.58
8690	4902	C	E					DISC				X			U		N			90,623.38
9000	4902	C	E					DISC				X			U		N			90,623.38
9502	4801	D	E												U		N	1		-25,490.10
9502	4901	D	E												U		N	1		-37,641.48
																Line Number Total:				-63,131.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0819

1000	Total new obligations	14,164,410.99
2140	Unobligated balance carried forward, start of year	78,535,922.56
2210	Resources available from recoveries of prior year obligations	558,801.69
2398	Unobligated balance expiring or withdrawn	-32,253,867.14
2440	Unobligated balance carried forward, end of year	115,778,446.12
4000	Appropriation	83,273,000.00
4035	Appropriation permanently reduced	-171,000.00
5800	Offsetting collections (cash)	1,974.06
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,974.06
7240	Obligated balance, start of year	130,463,829.36
7320	Total outlays (gross)	-33,309,688.53
7340	Adjustments in expired accounts (net)	-1,017,884.53
7410	Change in uncollected customer payments from Federal sources (expired)	910.81
7440	Obligated balance, end of year	109,744,750.47
8690	Outlays from new discretionary authority	90,623.38
8693	Outlays from discretionary balances	33,219,065.15
8800	Federal sources	-2,884.87
8896	Portion of offsetting collections (cash) credited to expired accounts	910.81
9000	Outlays	33,306,803.66
9502	Unpaid obligation, end of year	109,433,293.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,177,266.12
1000	4801	C	E									X		U		N	1		2,985,152.51
1000	4901	C	B									X		U		N	1		-424,590.45
1000	4901	C	E									X		U		N	1		1,061,625.56
1000	4902	C	E					DISC	BAL			X		U		N			555,386.50
															Line Number Total:				308.00
2140	4201	D	B											U		N	1		10,020,893.14
2140	4251	C	B			F		DISC				X		U		N	1		-70,161.99
2140	4801	C	B									X		U		N	1		-4,177,266.12
2140	4901	C	B									X		U		N	1		-424,590.45
															Line Number Total:				5,348,874.58
2210	4871	D	E									X		U		N			8,674.40
2440	4510	D	E		A									U		N			-155,037.00
2440	4610	C	E											U		N			4,177,372.17
2440	4700	C	E											U		N			1,334,905.81
															Line Number Total:				5,357,240.98
5800	4252	D	E			F		DISC				X		U		N			16.13
5810	4251	C	B			F		DISC				X		U		N	1		70,161.99
5810	4251	C	E			F		DISC				X		U		N	1		-70,178.12
															Line Number Total:				-16.13
7240	4251	C	B			F		DISC				X		U		N	1		70,161.99
7240	4801	C	B									X		U		N	1		4,177,266.12
7240	4901	C	B									X		U		N	1		424,590.45
															Line Number Total:				4,672,018.56
7320	4902	C	E					DISC	BAL			X		U		N			-555,386.50
7440	4251	C	E			F		DISC						U		N	1		70,178.12
7440	4801	C	E											U		N	1		2,985,152.51
7440	4871	D	E											U		N			-8,674.40
7440	4901	C	E											U		N	1		1,061,625.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,108,281.79
8693	4902	C	E					DISC	BAL			X		U		N			555,386.50
8800	4252	D	E			F		DISC				X		U		N			-16.13
9000	4252	D	E			F		DISC				X		U		N			-16.13
9000	4902	C	E					DISC	BAL			X		U		N			555,386.50
															Line Number Total:				555,370.37
9502	4801	C	E											U		N	1		2,985,152.51
9502	4871	D	E											U		N			-8,674.40
9502	4901	C	E											U		N	1		1,061,625.56
															Line Number Total:				4,038,103.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		70,000.00
7240	4801	C	B									X			E		N	1		1,632,130.71
7240	4901	D	B									X			E		N	1		-34,718.78
																Line Number Total:				1,667,411.93
7320	4902	C	E					DISC				X			E		N			-65,610.75
7340	4801	C	B									X			E		N	1		-1,632,130.71
7340	4801	C	E									X			E		N	1		1,563,920.31
7340	4871	D	E									X			E		N			-16,112.45
7340	4881	C	E									X			E		N			3,318.36
7340	4901	D	B									X			E		N	1		34,718.78
7340	4901	D	E									X			E		N	1		-32,119.13
7340	4902	C	E					DISC				X			E		N			65,610.75
																Line Number Total:				-12,794.09
7410	4251	C	B			F		DISC				X			E		N	1		-70,000.00
7410	4251	C	E			F		DISC				X			E		N	1		101,734.72
																Line Number Total:				31,734.72
7440	4251	C	E			F		DISC							E		N	1		101,734.72
7440	4801	C	E												E		N	1		1,563,920.31
7440	4871	D	E												E		N			-16,112.45
7440	4881	C	E												E		N			3,318.36
7440	4901	D	E												E		N	1		-32,119.13
																Line Number Total:				1,620,741.81
8693	4902	C	E					DISC				X			E		N			65,610.75
8800	4252	D	E			F		DISC				X			E		N			-31,734.72
8896	4252	D	E			F		DISC				X			E		N			31,734.72
9000	4252	D	E			F		DISC				X			E		N			-31,734.72
9000	4902	C	E					DISC				X			E		N			65,610.75
																Line Number Total:				33,876.03
9502	4801	C	E												E		N	1		1,563,920.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-16,112.45
9502	4881	C	E											E		N			3,318.36
9502	4901	D	E											E		N	1		-32,119.13
															Line Number Total:				1,519,007.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -03 /05 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		4,445,325.65
7240	4901	C	B									X			E		N	1		46,677.20
																Line Number Total:				4,492,002.85
7320	4902	C	E					DISC				X			E		N			-226,532.76
7340	4801	C	B									X			E		N	1		-4,445,325.65
7340	4801	C	E									X			E		N	1		4,360,214.55
7340	4871	D	E									X			E		N			-114,010.21
7340	4881	C	E									X			E		N			34,233.55
7340	4901	C	B									X			E		N	1		-46,677.20
7340	4901	D	E									X			E		N	1		-94,744.46
7340	4902	C	E					DISC				X			E		N			226,532.76
																Line Number Total:				-79,776.66
7440	4801	C	E												E		N	1		4,360,214.55
7440	4871	D	E												E		N			-114,010.21
7440	4881	C	E												E		N			34,233.55
7440	4901	D	E												E		N	1		-94,744.46
																Line Number Total:				4,185,693.43
8693	4902	C	E					DISC				X			E		N			226,532.76
9000	4902	C	E					DISC				X			E		N			226,532.76
9502	4801	C	E												E		N	1		4,360,214.55
9502	4871	D	E												E		N			-114,010.21
9502	4881	C	E												E		N			34,233.55
9502	4901	D	E												E		N	1		-94,744.46
																Line Number Total:				4,185,693.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04 /06 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		15,829,556.63
7240	4901	C	B									X			E		N	1		372,863.27
																Line Number Total:				16,202,419.90
7320	4902	C	E					DISC				X			E		N			-12,643,594.60
7340	4801	C	B									X			E		N	1		-15,829,556.63
7340	4801	C	E									X			E		N	1		3,366,644.85
7340	4871	D	E									X			E		N			-3,174.47
7340	4881	C	E									X			E		N			55,913.40
7340	4901	C	B									X			E		N	1		-372,863.27
7340	4901	C	E									X			E		N	1		192,180.45
7340	4902	C	E					DISC				X			E		N			12,643,594.60
																Line Number Total:				52,738.93
7440	4801	C	E												E		N	1		3,366,644.85
7440	4871	D	E												E		N			-3,174.47
7440	4881	C	E												E		N			55,913.40
7440	4901	C	E												E		N	1		192,180.45
																Line Number Total:				3,611,564.23
8693	4902	C	E					DISC				X			E		N			12,643,594.60
9000	4902	C	E					DISC				X			E		N			12,643,594.60
9502	4801	C	E												E		N	1		3,366,644.85
9502	4871	D	E												E		N			-3,174.47
9502	4881	C	E												E		N			55,913.40
9502	4901	C	E												E		N	1		192,180.45
																Line Number Total:				3,611,564.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05 /07 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		6,702.71
7240	4801	C	B									X			E		N	1		63,774,884.92
7240	4901	C	B									X			E		N	1		1,535,640.80
																Line Number Total:				65,317,228.43
7320	4902	C	E					DISC				X			E		N			-15,451,049.66
7340	4801	C	B									X			E		N	1		-63,774,884.92
7340	4801	C	E									X			E		N	1		49,643,041.39
7340	4871	D	E									X			E		N			-43,855.82
7340	4881	C	E									X			E		N			142,391.74
7340	4901	C	B									X			E		N	1		-1,535,640.80
7340	4901	C	E									X			E		N	1		216,434.67
7340	4902	C	E					DISC				X			E		N			15,451,049.66
																Line Number Total:				98,535.92
7410	4251	C	B			F		DISC				X			E		N	1		-6,702.71
7410	4251	C	E			F		DISC				X			E		N	1		6,702.71
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		6,702.71
7440	4801	C	E												E		N	1		49,643,041.39
7440	4871	D	E												E		N			-43,855.82
7440	4881	C	E												E		N			142,391.74
7440	4901	C	E												E		N	1		216,434.67
																Line Number Total:				49,964,714.69
8693	4902	C	E					DISC				X			E		N			15,451,049.66
9000	4902	C	E					DISC				X			E		N			15,451,049.66
9502	4801	C	E												E		N	1		49,643,041.39
9502	4871	D	E												E		N			-43,855.82
9502	4881	C	E												E		N			142,391.74
9502	4901	C	E												E		N	1		216,434.67
																Line Number Total:				49,958,011.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		227.08
7240	4801	C	B									X			E		N	1		119,875,167.83
7240	4901	C	B									X			E		N	1		6,015,322.36
																Line Number Total:				125,890,717.27
7320	4902	C	E					DISC				X			E		N			-17,037,732.42
7340	4801	C	B									X			E		N	1		-119,875,167.83
7340	4801	C	E									X			E		N	1		102,374,039.48
7340	4871	D	E									X			E		N			-63,343.92
7340	4881	C	E									X			E		N			56,538.05
7340	4901	C	B									X			E		N	1		-6,015,322.36
7340	4901	C	E									X			E		N	1		6,478,718.29
7340	4902	C	E					DISC				X			E		N			17,037,732.42
																Line Number Total:				-6,805.87
7410	4251	C	B			F		DISC				X			E		N	1		-227.08
7410	4251	D	E			F		DISC				X			E		N	1		-2,081.56
																Line Number Total:				-2,308.64
7440	4251	D	E			F		DISC							E		N	1		-2,081.56
7440	4801	C	E												E		N	1		102,374,039.48
7440	4871	D	E												E		N			-63,343.92
7440	4881	C	E												E		N			56,538.05
7440	4901	C	E												E		N	1		6,478,718.29
																Line Number Total:				108,843,870.34
8693	4902	C	E					DISC				X			E		N			17,037,732.42
8800	4252	C	E			F		DISC				X			E		N			2,644.64
8840	4252	D	E			E		DISC				X			E		N			-336.00
8896	4252	C	E			F		DISC				X			E		N			-2,644.64
8896	4252	D	E			E		DISC				X			E		N			336.00
																Line Number Total:				-2,308.64
9000	4252	C	E			F		DISC				X			E		N			2,644.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X			E		N			-336.00
9000	4902	C	E					DISC				X			E		N			17,037,732.42
																Line Number Total:				17,040,041.06
9502	4801	C	E												E		N	1		102,374,039.48
9502	4871	D	E												E		N			-63,343.92
9502	4881	C	E												E		N			56,538.05
9502	4901	C	E												E		N	1		6,478,718.29
																Line Number Total:				108,845,951.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-117,000,408.02
1000	4801	C	E									X			U		Y	1		76,529,199.98
1000	4901	C	B									X			U		Y	1		-3,869,674.58
1000	4901	C	E									X			U		Y	1		16,507,713.48
1000	4902	C	E					DISC				X			U		Y			30,541,886.89
																Line Number Total:				2,708,717.75
2140	4201	D	B												U		Y	1		133,508,130.34
2140	4251	C	B			F		DISC				X			U		Y	1		-19,733.45
2140	4801	C	B									X			U		Y	1		-117,000,408.02
2140	4901	C	B									X			U		Y	1		-3,869,674.58
																Line Number Total:				12,618,314.29
2210	4871	D	E									X			U		Y			846,280.38
2398	4610	C	E												U		Y			-10,449,980.69
2398	4700	C	E												U		Y			-305,896.23
																Line Number Total:				-10,755,876.92
5800	4252	C	E			F		DISC				X			U		Y			-6,686.27
5810	4251	C	B			F		DISC				X			U		Y	1		19,733.45
5810	4251	C	E			F		DISC				X			U		Y	1		-13,047.18
																Line Number Total:				6,686.27
7240	4251	C	B			F		DISC				X			U		Y	1		19,733.45
7240	4801	C	B									X			U		Y	1		117,000,408.02
7240	4901	C	B									X			U		Y	1		3,869,674.58
																Line Number Total:				120,889,816.05
7320	4902	C	E					DISC				X			U		Y			-30,541,886.89
7440	4251	C	E			F		DISC							U		Y	1		13,047.18
7440	4801	C	E												U		Y	1		76,529,199.98
7440	4871	D	E												U		Y			-846,280.38
7440	4901	C	E												U		Y	1		16,507,713.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				92,203,680.26
8693	4902	C	E					DISC				X		U		Y			30,541,886.89
8800	4252	C	E			F		DISC				X		U		Y			6,686.27
9000	4252	C	E			F		DISC				X		U		Y			6,686.27
9000	4902	C	E					DISC				X		U		Y			30,541,886.89
															Line Number Total:				30,548,573.16
9502	4801	C	E											U		Y	1		76,529,199.98
9502	4871	D	E											U		Y			-846,280.38
9502	4901	C	E											U		Y	1		16,507,713.48
															Line Number Total:				92,190,633.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08 /10 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-292,895,989.93
1000	4801	C	E									X			U		N	1		205,258,549.24
1000	4802	C	E					DISC				X			U		N	1		1,242.00
1000	4901	C	B									X			U		N	1		-12,883,709.93
1000	4901	C	E									X			U		N	1		38,042,362.13
1000	4902	C	E					DISC				X			U		N			74,639,981.53
																Line Number Total:				12,162,435.04
2140	4201	D	B												U		N	1		357,954,341.59
2140	4251	D	B			F		DISC				X			U		N	1		69,173.98
2140	4801	C	B									X			U		N	1		-292,895,989.93
2140	4901	C	B									X			U		N	1		-12,883,709.93
																Line Number Total:				52,243,815.71
2210	4871	D	E									X			U		N			1,106,489.78
2440	4610	C	E												U		N			36,782,290.70
2440	4700	C	E												U		N			4,405,579.75
																Line Number Total:				41,187,870.45
5800	4252	D	E			F		DISC				X			U		N			19,052.34
5810	4251	D	B			F		DISC				X			U		N	1		-69,173.98
5810	4251	D	E			F		DISC				X			U		N	1		50,121.64
																Line Number Total:				-19,052.34
7240	4251	D	B			F		DISC				X			U		N	1		-69,173.98
7240	4801	C	B									X			U		N	1		292,895,989.93
7240	4901	C	B									X			U		N	1		12,883,709.93
																Line Number Total:				305,710,525.88
7320	4802	C	E					DISC				X			U		N	1		-1,242.00
7320	4902	C	E					DISC				X			U		N			-74,639,981.53
																Line Number Total:				-74,641,223.53
7440	4251	D	E			F		DISC							U		N	1		-50,121.64
7440	4801	C	E												U		N	1		205,258,549.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08 /10 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-1,106,489.78
7440	4901	C	E											U		N	1		38,042,362.13
															Line Number Total:				242,144,299.95
8693	4802	C	E					DISC				X		U		N	1		1,242.00
8693	4902	C	E					DISC				X		U		N			74,639,981.53
															Line Number Total:				74,641,223.53
8800	4252	D	E			F		DISC				X		U		N			-19,052.34
9000	4252	D	E			F		DISC				X		U		N			-19,052.34
9000	4802	C	E					DISC				X		U		N	1		1,242.00
9000	4902	C	E					DISC				X		U		N			74,639,981.53
															Line Number Total:				74,622,171.19
9502	4801	C	E											U		N	1		205,258,549.24
9502	4871	D	E											U		N			-1,106,489.78
9502	4901	C	E											U		N	1		38,042,362.13
															Line Number Total:				242,194,421.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09 /11 -0134 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		2,091,696.13
1000	4902	C	E					DISC				X			U		N			2,966.87
																Line Number Total:				2,094,663.00
2440	4610	C	E												U		N			410,490,183.63
2440	4700	C	E												U		N			20,659,153.37
																Line Number Total:				431,149,337.00
4000	4119	D	E	P				DISC				X		X	U		N	1		433,244,000.00
7320	4902	C	E					DISC				X			U		N			-2,966.87
7440	4801	C	E												U		N	1		2,091,696.13
8690	4902	C	E					DISC				X			U		N			2,966.87
9000	4902	C	E					DISC				X			U		N			2,966.87
9502	4801	C	E												U		N	1		2,091,696.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0134

1000	Total new obligations	16,966,123.79
2140	Unobligated balance carried forward, start of year	70,211,004.58
2210	Resources available from recoveries of prior year obligations	1,961,444.56
2398	Unobligated balance expiring or withdrawn	-10,755,876.92
2440	Unobligated balance carried forward, end of year	477,694,448.43
4000	Appropriation	433,244,000.00
5800	Offsetting collections (cash)	12,382.20
5810	Change in uncollected customer payments from Federal sources (unexpired)	-12,382.20
7240	Obligated balance, start of year	644,842,140.87
7320	Total outlays (gross)	-151,165,983.98
7340	Adjustments in expired accounts (net)	51,898.23
7410	Change in uncollected customer payments from Federal sources (expired)	29,426.08
7440	Obligated balance, end of year	508,774,542.63
8690	Outlays from new discretionary authority	2,966.87
8693	Outlays from discretionary balances	151,163,017.11
8800	Federal sources	-41,472.28
8840	Non-Federal sources	-336.00
8896	Portion of offsetting collections (cash) credited to expired accounts	29,426.08
9000	Outlays	151,124,175.70
9502	Unpaid obligation, end of year	508,635,083.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-30,016.39
1000	4801	C	E									X		U		N	1		30,016.39
1000	4901	C	B									X		U		N	1		-120.55
1000	4901	C	E									X		U		N	1		120.55
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		238,771.02
2140	4801	C	B									X		U		N	1		-30,016.39
2140	4901	C	B									X		U		N	1		-120.55
															Line Number Total:				208,634.08
2210	4871	D	E									X		U		N			44,934.02
2440	4510	C	E		A									U		N			36,642,120.46
2440	4610	D	E											U		N			-36,388,552.36
															Line Number Total:				253,568.10
7240	4801	C	B									X		U		N	1		30,016.39
7240	4901	C	B									X		U		N	1		120.55
															Line Number Total:				30,136.94
7440	4801	C	E											U		N	1		30,016.39
7440	4871	D	E											U		N			-44,934.02
7440	4901	C	E											U		N	1		120.55
															Line Number Total:				-14,797.08
9502	4801	C	E											U		N	1		30,016.39
9502	4871	D	E											U		N			-44,934.02
9502	4901	C	E											U		N	1		120.55
															Line Number Total:				-14,797.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1236

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	208,634.08
2210	Resources available from recoveries of prior year obligations	44,934.02
2440	Unobligated balance carried forward, end of year	253,568.10
7240	Obligated balance, start of year	30,136.94
7440	Obligated balance, end of year	-14,797.08
9502	Unpaid obligation, end of year	-14,797.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -08 /09 -0141 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y	1		34,400,000.00
2221	4190	C	E							97	0100	X			U		Y			-34,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0141

2140	Unobligated balance carried forward, start of year	34,400,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-34,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09 -2091 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E											U		Y			-2,000,000,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -06 /07 -2091 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X			E		N	1		-1.00
7240	4901	C	B									X			E		N	1		1.00
																Line Number Total:				0.00
7320	4902	D	E					DISC				X			E		N			780.00
7340	4801	D	B									X			E		N	1		1.00
7340	4801	D	E									X			E		N	1		-1.00
7340	4901	C	B									X			E		N	1		-1.00
7340	4901	C	E									X			E		N	1		781.00
7340	4902	D	E					DISC				X			E		N			-780.00
																Line Number Total:				0.00
7440	4801	D	E												E		N	1		-1.00
7440	4901	C	E												E		N	1		781.00
																Line Number Total:				780.00
8693	4902	D	E					DISC				X			E		N			-780.00
9000	4902	D	E					DISC				X			E		N			-780.00
9502	4801	D	E												E		N	1		-1.00
9502	4901	C	E												E		N	1		781.00
																Line Number Total:				780.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07 /08 -2091 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X			E		N	1		-366,016,022.00
7240	4901	C	B									X			E		N	1		380,665,232.00
																Line Number Total:				14,649,210.00
7320	4902	C	E					DISC				X			E		N			-13,745,812.00
7340	4801	D	B									X			E		N	1		366,016,022.00
7340	4801	D	E									X			E		N	1		-366,016,022.00
7340	4901	C	B									X			E		N	1		-380,665,232.00
7340	4901	C	E									X			E		N	1		366,919,420.00
7340	4902	C	E					DISC				X			E		N			13,745,812.00
																Line Number Total:				0.00
7440	4801	D	E												E		N	1		-366,016,022.00
7440	4901	C	E												E		N	1		366,919,420.00
																Line Number Total:				903,398.00
8693	4902	C	E					DISC				X			E		N			13,745,812.00
9000	4902	C	E					DISC				X			E		N			13,745,812.00
9502	4801	D	E												E		N	1		-366,016,022.00
9502	4901	C	E												E		N	1		366,919,420.00
																Line Number Total:				903,398.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08 /09 -2091 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X			U		Y	1		4,850,035.00
1000	4801	D	E									X			U		Y	1		-4,850,035.00
1000	4901	C	B									X			U		Y	1		-4,850,035.00
1000	4901	C	E									X			U		Y	1		91,756,334.00
1000	4902	C	E					DISC				X			U		Y			1,083,450,493.00
																Line Number Total:				1,170,356,792.00
2140	4201	D	B												U		Y	1		1,526,866,179.00
2140	4801	D	B									X			U		Y	1		4,850,035.00
2140	4901	C	B									X			U		Y	1		-4,850,035.00
																Line Number Total:				1,526,866,179.00
2398	4610	C	E												U		Y			-356,509,387.00
7240	4801	D	B									X			U		Y	1		-4,850,035.00
7240	4901	C	B									X			U		Y	1		4,850,035.00
																Line Number Total:				0.00
7320	4902	C	E					DISC				X			U		Y			-1,083,450,493.00
7440	4801	D	E												U		Y	1		-4,850,035.00
7440	4901	C	E												U		Y	1		91,756,334.00
																Line Number Total:				86,906,299.00
8693	4902	C	E					DISC				X			U		Y			1,083,450,493.00
9000	4902	C	E					DISC				X			U		Y			1,083,450,493.00
9502	4801	D	E												U		Y	1		-4,850,035.00
9502	4901	C	E												U		Y	1		91,756,334.00
																Line Number Total:				86,906,299.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2091

1000	Total new obligations	1,170,356,792.00
2140	Unobligated balance carried forward, start of year	1,526,866,179.00
2398	Unobligated balance expiring or withdrawn	-2,356,509,387.00
4000	Appropriation	2,000,000,000.00
7240	Obligated balance, start of year	14,649,210.00
7320	Total outlays (gross)	-1,097,195,525.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	87,810,477.00
8693	Outlays from discretionary balances	1,097,195,525.00
9000	Outlays	1,097,195,525.00
9502	Unpaid obligation, end of year	87,810,477.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /09 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E		A									U		Y			-1,000,000,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05 /06 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		43,999,283.60
7240	4901	C	B									X			E		N	1		6,591,075.65
																Line Number Total:				50,590,359.25
7320	4902	C	E					DISC				X			E		N			-7,259,658.11
7340	4801	C	B									X			E		N	1		-43,999,283.60
7340	4801	C	E									X			E		N	1		43,677,575.32
7340	4871	D	E									X			E		N			-3,445,719.76
7340	4881	D	E									X			E		N			-6,995,930.92
7340	4901	C	B									X			E		N	1		-6,591,075.65
7340	4901	D	E									X			E		N	1		-346,874.18
7340	4902	C	E					DISC				X			E		N			7,259,658.11
7340	4981	C	E									X			E		N			7,123,653.86
																Line Number Total:				-3,317,996.82
7440	4801	C	E												E		N	1		43,677,575.32
7440	4871	D	E												E		N			-3,445,719.76
7440	4881	D	E												E		N			-6,995,930.92
7440	4901	D	E												E		N	1		-346,874.18
7440	4981	C	E												E		N			7,123,653.86
																Line Number Total:				40,012,704.32
8693	4902	C	E					DISC				X			E		N			7,259,658.11
9000	4902	C	E					DISC				X			E		N			7,259,658.11
9502	4801	C	E												E		N	1		43,677,575.32
9502	4871	D	E												E		N			-3,445,719.76
9502	4881	D	E												E		N			-6,995,930.92
9502	4901	D	E												E		N	1		-346,874.18
9502	4981	C	E												E		N			7,123,653.86
																Line Number Total:				40,012,704.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06 /07 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		189,206,356.09
7240	4901	C	B									X			E		N	1		5,691,313.54
																Line Number Total:				194,897,669.63
7320	4902	C	E					DISC				X			E		N			-53,100,279.67
7340	4801	C	B									X			E		N	1		-189,206,356.09
7340	4801	C	E									X			E		N	1		187,436,276.28
7340	4871	D	E									X			E		N			-11,380,790.90
7340	4881	D	E									X			E		N			-50,073,614.48
7340	4901	C	B									X			E		N	1		-5,691,313.54
7340	4901	D	E									X			E		N	1		-45,638,886.32
7340	4902	C	E					DISC				X			E		N			53,100,279.67
7340	4981	C	E									X			E		N			50,510,433.37
																Line Number Total:				-10,943,972.01
7440	4801	C	E												E		N	1		187,436,276.28
7440	4871	D	E												E		N			-11,380,790.90
7440	4881	D	E												E		N			-50,073,614.48
7440	4901	D	E												E		N	1		-45,638,886.32
7440	4981	C	E												E		N			50,510,433.37
																Line Number Total:				130,853,417.95
8693	4902	C	E					DISC				X			E		N			53,100,279.67
9000	4902	C	E					DISC				X			E		N			53,100,279.67
9502	4801	C	E												E		N	1		187,436,276.28
9502	4871	D	E												E		N			-11,380,790.90
9502	4881	D	E												E		N			-50,073,614.48
9502	4901	D	E												E		N	1		-45,638,886.32
9502	4981	C	E												E		N			50,510,433.37
																Line Number Total:				130,853,417.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,538,640,090.03
7240	4901	C	B									X		E		N	1		70,589,491.39
															Line Number Total:				2,609,229,581.42
7320	4802	C	B					DISC				X		E		N	1		47,500.00
7320	4802	C	E					DISC				X		E		N	1		-47,000.00
7320	4902	C	E					DISC				X		E		N			-525,384,862.65
															Line Number Total:				-525,384,362.65
7340	4801	C	B									X		E		N	1		-2,538,640,090.03
7340	4801	C	E									X		E		N	1		2,482,711,233.07
7340	4802	C	B					DISC				X		E		N	1		-47,500.00
7340	4802	C	E					DISC				X		E		N	1		47,000.00
7340	4871	D	E									X		E		N			-49,860,692.44
7340	4881	D	E									X		E		N			-495,747,267.89
7340	4901	C	B									X		E		N	1		-70,589,491.39
7340	4901	C	E									X		E		N	1		4,900,336.95
7340	4901	D	E									X		E		N	1		-403,766,351.25
7340	4902	C	E					DISC				X		E		N			525,384,862.65
7340	4981	C	E									X		E		N			533,116,467.36
															Line Number Total:				-12,491,492.97
7440	4801	C	E											E		N	1		2,482,711,233.07
7440	4871	D	E											E		N			-49,860,692.44
7440	4881	D	E											E		N			-495,747,267.89
7440	4901	C	E											E		N	1		4,900,336.95
7440	4901	D	E											E		N	1		-403,766,351.25
7440	4981	C	E											E		N			533,116,467.36
															Line Number Total:				2,071,353,725.80
8693	4802	C	B					DISC				X		E		N	1		-47,500.00
8693	4802	C	E					DISC				X		E		N	1		47,000.00
8693	4902	C	E					DISC				X		E		N			525,384,862.65
															Line Number Total:				525,384,362.65
9000	4802	C	B					DISC				X		E		N	1		-47,500.00
9000	4802	C	E					DISC				X		E		N	1		47,000.00
9000	4902	C	E					DISC				X		E		N			525,384,862.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				525,384,362.65
9502	4801	C	E											E		N	1		2,482,711,233.07
9502	4871	D	E											E		N			-49,860,692.44
9502	4881	D	E											E		N			-495,747,267.89
9502	4901	C	E											E		N	1		4,900,336.95
9502	4901	D	E											E		N	1		-403,766,351.25
9502	4981	C	E											E		N			533,116,467.36
															Line Number Total:				2,071,353,725.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08 /09 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-167,093,675.35
1000	4801	C	E									X			U		Y	1		363,656,509.67
1000	4901	C	B									X			U		Y	1		-708,858.00
1000	4901	C	E									X			U		Y	1		6,679,252.82
1000	4902	C	E					DISC				X			U		Y			43,097,779.82
																Line Number Total:				245,631,008.96
2140	4201	D	B												U		Y	1		2,745,578,334.85
2140	4801	C	B									X			U		Y	1		-167,093,675.35
2140	4901	C	B									X			U		Y	1		-708,858.00
																Line Number Total:				2,577,775,801.50
2210	4871	D	E									X			U		Y			16,368,972.70
2398	4610	C	E												U		Y			-1,787,406,845.15
2398	4700	C	E												U		Y			-561,106,920.09
																Line Number Total:				-2,348,513,765.24
7240	4801	C	B									X			U		Y	1		167,093,675.35
7240	4901	C	B									X			U		Y	1		708,858.00
																Line Number Total:				167,802,533.35
7320	4902	C	E					DISC				X			U		Y			-43,097,779.82
7440	4801	C	E												U		Y	1		363,656,509.67
7440	4871	D	E												U		Y			-16,368,972.70
7440	4901	C	E												U		Y	1		6,679,252.82
																Line Number Total:				353,966,789.79
8693	4902	C	E					DISC				X			U		Y			43,097,779.82
9000	4902	C	E					DISC				X			U		Y			43,097,779.82
9502	4801	C	E												U		Y	1		363,656,509.67
9502	4871	D	E												U		Y			-16,368,972.70
9502	4901	C	E												U		Y	1		6,679,252.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08 /09 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	353,966,789.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09 /10 -2092 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	1		1,025,244.21
1000	4902	D	E					DISC				X		U		N			-1,025,244.21
															Line Number Total:				0.00
7320	4902	D	E					DISC				X		U		N			1,025,244.21
7440	4901	C	E											U		N	1		1,025,244.21
8690	4902	D	E					DISC				X		U		N			-1,025,244.21
9000	4902	D	E					DISC				X		U		N			-1,025,244.21
9502	4901	C	E											U		N	1		1,025,244.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2092

1000	Total new obligations	245,631,008.96
2140	Unobligated balance carried forward, start of year	2,577,775,801.50
2210	Resources available from recoveries of prior year obligations	16,368,972.70
2398	Unobligated balance expiring or withdrawn	-3,348,513,765.24
4000	Appropriation	1,000,000,000.00
7240	Obligated balance, start of year	3,022,520,143.65
7320	Total outlays (gross)	-627,816,836.04
7340	Adjustments in expired accounts (net)	-26,753,461.80
7440	Obligated balance, end of year	2,597,211,882.07
8690	Outlays from new discretionary authority	-1,025,244.21
8693	Outlays from discretionary balances	628,842,080.25
9000	Outlays	627,816,836.04
9502	Unpaid obligation, end of year	2,597,211,882.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08 /10 -0111 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-16,277,315.34
1000	4801	C	E									X		U		N	1		37,627,478.28
1000	4802	C	B					MAND				X		U		N	1		-571.16
1000	4802	C	E					MAND				X		U		N	1		14,209.96
1000	4901	C	B									X		U		N	1		-687,310.93
1000	4901	C	E									X		U		N	1		481,144.03
1000	4902	C	E					MAND				X		U		N			3,289,859.76
															Line Number Total:				24,447,494.60
2140	4201	D	B											U		N	1		168,989,826.55
2140	4801	C	B									X		U		N	1		-16,277,315.34
2140	4802	C	B					MAND				X		U		N	1		-571.16
2140	4901	C	B									X		U		N	1		-687,310.93
															Line Number Total:				152,024,629.12
2210	4871	D	E									X		U		N			2,260,349.29
2440	4630	C	E											U		N			208,967,483.81
6900	4252	D	E			F		MAND				X		U		N			79,130,000.00
7240	4801	C	B									X		U		N	1		16,277,315.34
7240	4901	C	B									X		U		N	1		687,310.93
															Line Number Total:				16,964,626.27
7320	4802	C	B					MAND				X		U		N	1		571.16
7320	4802	C	E					MAND				X		U		N	1		-14,209.96
7320	4902	C	E					MAND				X		U		N			-3,289,859.76
															Line Number Total:				-3,303,498.56
7440	4801	C	E											U		N	1		37,627,478.28
7440	4871	D	E											U		N			-2,260,349.29
7440	4901	C	E											U		N	1		481,144.03
															Line Number Total:				35,848,273.02
8698	4802	C	B					MAND				X		U		N	1		-571.16
8698	4802	C	E					MAND				X		U		N	1		14,209.96
8698	4902	C	E					MAND				X		U		N			3,289,859.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08 /10 -0111 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				3,303,498.56
8800	4252	D	E			F		MAND				X			U		N			-79,130,000.00
9000	4252	D	E			F		MAND				X			U		N			-79,130,000.00
9000	4802	C	B					MAND				X			U		N	1		-571.16
9000	4802	C	E					MAND				X			U		N	1		14,209.96
9000	4902	C	E					MAND				X			U		N			3,289,859.76
																Line Number Total:				-75,826,501.44
9502	4801	C	E												U		N	1		37,627,478.28
9502	4871	D	E												U		N			-2,260,349.29
9502	4901	C	E												U		N	1		481,144.03
																Line Number Total:				35,848,273.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0111

1000	Total new obligations	24,447,494.60
2140	Unobligated balance carried forward, start of year	152,024,629.12
2210	Resources available from recoveries of prior year obligations	2,260,349.29
2440	Unobligated balance carried forward, end of year	208,967,483.81
6900	Offsetting collections (cash)	79,130,000.00
7240	Obligated balance, start of year	16,964,626.27
7320	Total outlays (gross)	-3,303,498.56
7440	Obligated balance, end of year	35,848,273.02
8698	Outlays from mandatory balances	3,303,498.56
8800	Federal sources	-79,130,000.00
9000	Outlays	-75,826,501.44
9502	Unpaid obligation, end of year	35,848,273.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,111,415,936.22
1000	4801	D	B									X		U		N	1		1,018,804,871.76
1000	4801	C	E									X		U		N	1		1,121,980,328.28
1000	4801	D	E									X		U		N	1		-1,002,215,669.79
1000	4802	C	B					DISC	BAL			X		U		N	1		-584,345.64
1000	4802	C	E					DISC	BAL			X		U		N	1		4,379,963.48
1000	4901	C	B									X		U		N	1		-9,950,860.47
1000	4901	D	E									X		U		N	1		-6,638,341.50
1000	4902	C	E					DISC	BAL			X		U		N			5,120,943.68
1000	4902	D	E					DISC	BAL			X		U		N			-3,795,617.84
															Line Number Total:				15,685,335.74
2140	4201	D	B											U		N	1		266,765,963.46
2140	4251	C	B			F		DISC				X		U		N	1		-113,491.87
2140	4801	C	B									X		U		N	1		-1,111,415,936.22
2140	4801	D	B									X		U		N	1		1,018,804,871.76
2140	4802	C	B					DISC	BAL			X		U		N	1		-584,345.64
2140	4901	C	B									X		U		N	1		-9,950,860.47
															Line Number Total:				163,506,201.02
2210	4871	D	E									X		U		N			1,876,821.89
2440	4510	C	E		A									U		N			103,327.06
2440	4610	C	E											U		N			149,586,870.11
2440	4700	C	E											U		N			7,490.00
															Line Number Total:				149,697,687.17
5800	4252	C	E			E		DISC				X		U		N			-1,558.00
5800	4252	D	E			F		DISC				X		U		N			1,558.00
															Line Number Total:				0.00
5810	4251	C	B			F		DISC				X		U		N	1		113,491.87
5810	4251	C	E			F		DISC				X		U		N	1		-113,491.87
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	1		113,491.87
7240	4801	C	B									X		U		N	1		1,111,415,936.22
7240	4801	D	B									X		U		N	1		-1,018,804,871.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		N	1		9,950,860.47
															Line Number Total:				102,675,416.80
7320	4802	C	B					DISC	BAL			X		U		N	1		584,345.64
7320	4802	C	E					DISC	BAL			X		U		N	1		-4,379,963.48
7320	4902	C	E					DISC	BAL			X		U		N			-5,120,943.68
7320	4902	D	E					DISC	BAL			X		U		N			3,795,617.84
															Line Number Total:				-5,120,943.68
7440	4251	C	E			F		DISC						U		N	1		113,491.87
7440	4801	C	E											U		N	1		1,121,980,328.28
7440	4801	D	E											U		N	1		-1,002,215,669.79
7440	4871	D	E											U		N			-1,876,821.89
7440	4901	D	E											U		N	1		-6,638,341.50
															Line Number Total:				111,362,986.97
8693	4802	C	B					DISC	BAL			X		U		N	1		-584,345.64
8693	4802	C	E					DISC	BAL			X		U		N	1		4,379,963.48
8693	4902	C	E					DISC	BAL			X		U		N			5,120,943.68
8693	4902	D	E					DISC	BAL			X		U		N			-3,795,617.84
															Line Number Total:				5,120,943.68
8800	4252	D	E			F		DISC				X		U		N			-1,558.00
8840	4252	C	E			E		DISC				X		U		N			1,558.00
9000	4252	C	E			E		DISC				X		U		N			1,558.00
9000	4252	D	E			F		DISC				X		U		N			-1,558.00
9000	4802	C	B					DISC	BAL			X		U		N	1		-584,345.64
9000	4802	C	E					DISC	BAL			X		U		N	1		4,379,963.48
9000	4902	C	E					DISC	BAL			X		U		N			5,120,943.68
9000	4902	D	E					DISC	BAL			X		U		N			-3,795,617.84
															Line Number Total:				5,120,943.68
9502	4801	C	E											U		N	1		1,121,980,328.28
9502	4801	D	E											U		N	1		-1,002,215,669.79
9502	4871	D	E											U		N			-1,876,821.89
9502	4901	D	E											U		N	1		-6,638,341.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	111,249,495.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0833

1000	Total new obligations	15,685,335.74
2140	Unobligated balance carried forward, start of year	163,506,201.02
2210	Resources available from recoveries of prior year obligations	1,876,821.89
2440	Unobligated balance carried forward, end of year	149,697,687.17
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	102,675,416.80
7320	Total outlays (gross)	-5,120,943.68
7440	Obligated balance, end of year	111,362,986.97
8693	Outlays from discretionary balances	5,120,943.68
8800	Federal sources	-1,558.00
8840	Non-Federal sources	1,558.00
9000	Outlays	5,120,943.68
9502	Unpaid obligation, end of year	111,249,495.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-593,237.30
1000	4801	C	E									X		U		N	4		593,233.30
1000	4901	C	B									X		U		N	4		-2,625,276.14
1000	4901	C	E									X		U		N	4		2,607,321.48
1000	4902	C	E					DISC	BAL			X		U		N			17,958.66
															Line Number Total:				0.00
2140	4201	D	B											U		N	4		15,286,150.56
2140	4801	C	B									X		U		N	4		-593,237.30
2140	4901	C	B									X		U		N	4		-2,625,276.14
															Line Number Total:				12,067,637.12
2440	4510	C	E		A									U		N			5,405,458.98
2440	4610	C	E											U		N			6,662,178.14
															Line Number Total:				12,067,637.12
7240	4801	C	B									X		U		N	4		593,237.30
7240	4901	C	B									X		U		N	4		2,625,276.14
															Line Number Total:				3,218,513.44
7320	4902	C	E					DISC	BAL			X		U		N			-17,958.66
7440	4801	C	E											U		N	4		593,233.30
7440	4901	C	E											U		N	4		2,607,321.48
															Line Number Total:				3,200,554.78
8693	4902	C	E					DISC	BAL			X		U		N			17,958.66
9000	4902	C	E					DISC	BAL			X		U		N			17,958.66
9502	4801	C	E											U		N	4		593,233.30
9502	4901	C	E											U		N	4		2,607,321.48
															Line Number Total:				3,200,554.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-4965

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	12,067,637.12
2440	Unobligated balance carried forward, end of year	12,067,637.12
7240	Obligated balance, start of year	3,218,513.44
7320	Total outlays (gross)	-17,958.66
7440	Obligated balance, end of year	3,200,554.78
8693	Outlays from discretionary balances	17,958.66
9000	Outlays	17,958.66
9502	Unpaid obligation, end of year	3,200,554.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5187 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N	2		6,586,627.85
2140	4394	C	B					MAND				X			U		N	2		-6,586,627.85
																Line Number Total:				0.00
6020	4114	D	E	P				MAND				X			U		N	2		2,640.61
6020	4394	C	B					MAND				X			U		N	2		6,586,627.85
6020	4394	C	E					MAND				X			U		N	2		-6,589,268.46
																Line Number Total:				0.00
9202	1610	D	E												U		N			6,589,268.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-272,562,275.00
1000	4801	D	B									X		U		N	2		161,838,896.48
1000	4801	C	E									X		U		N	2		272,562,275.00
1000	4801	D	E									X		U		N	2		-132,099,464.43
1000	4902	C	E					MAND	BAL			X		U		N			88,287,671.80
															Line Number Total:				118,027,103.85
2140	4201	D	B											U		N	2		110,723,378.52
2140	4801	C	B									X		U		N	2		-272,562,275.00
2140	4801	D	B									X		U		N	2		161,838,896.48
															Line Number Total:				0.00
6020	4114	D	E	P				MAND				X		U		N	2		118,027,103.85
7240	4801	C	B									X		U		N	2		272,562,275.00
7240	4801	D	B									X		U		N	2		-161,838,896.48
															Line Number Total:				110,723,378.52
7320	4902	C	E					MAND	BAL			X		U		N			-88,287,671.80
7440	4801	C	E											U		N	2		272,562,275.00
7440	4801	D	E											U		N	2		-132,099,464.43
															Line Number Total:				140,462,810.57
8698	4902	C	E					MAND	BAL			X		U		N			88,287,671.80
9000	4902	C	E					MAND	BAL			X		U		N			88,287,671.80
9502	4801	C	E											U		N	2		272,562,275.00
9502	4801	D	E											U		N	2		-132,099,464.43
															Line Number Total:				140,462,810.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9927

1000	Total new obligations	118,027,103.85
2140	Unobligated balance carried forward, start of year	0.00
6020	Appropriation (special fund)	118,027,103.85
7240	Obligated balance, start of year	110,723,378.52
7320	Total outlays (gross)	-88,287,671.80
7440	Obligated balance, end of year	140,462,810.57
8698	Outlays from mandatory balances	88,287,671.80
9000	Outlays	88,287,671.80
9202	Total investments, end of year: Federal securities: Par value	6,589,268.46
9502	Unpaid obligation, end of year	140,462,810.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-14,254,151.84
1000	4801	D	B									X		U		N	2		11,704,891.13
1000	4801	C	E									X		U		N	2		14,254,151.84
1000	4801	D	E									X		U		N	2		-9,953,032.32
1000	4901	D	B									X		U		N	2		2,576,059.65
1000	4901	D	E									X		U		N	2		-2,574,123.65
1000	4902	C	E					DISC	BAL			X		U		N			997,620.50
															Line Number Total:				2,751,415.31
2140	4201	D	B											U		N	2		37,690,893.85
2140	4801	C	B									X		U		N	2		-14,254,151.84
2140	4801	D	B									X		U		N	2		11,704,891.13
2140	4901	D	B									X		U		N	2		2,576,059.65
															Line Number Total:				37,717,692.79
2440	4620	C	E											U		N			38,608,197.26
4020	4114	D	E	P				DISC				X		U		N	2		3,641,919.78
7240	4801	C	B									X		U		N	2		14,254,151.84
7240	4801	D	B									X		U		N	2		-11,704,891.13
7240	4901	D	B									X		U		N	2		-2,576,059.65
															Line Number Total:				-26,798.94
7320	4902	C	E					DISC	BAL			X		U		N			-997,620.50
7440	4801	C	E											U		N	2		14,254,151.84
7440	4801	D	E											U		N	2		-9,953,032.32
7440	4901	D	E											U		N	2		-2,574,123.65
															Line Number Total:				1,726,995.87
8693	4902	C	E					DISC	BAL			X		U		N			997,620.50
9000	4902	C	E					DISC	BAL			X		U		N			997,620.50
9502	4801	C	E											U		N	2		14,254,151.84
9502	4801	D	E											U		N	2		-9,953,032.32
9502	4901	D	E											U		N	2		-2,574,123.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,726,995.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5194 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X			U		N	2		-49,255.31
1000	4901	C	E									X			U		N	2		49,255.31
																Line Number Total:				0.00
2140	4201	D	B												U		N	2		53,641.57
2140	4901	C	B									X			U		N	2		-49,255.31
																Line Number Total:				4,386.26
2440	4620	C	E												U		N			4,386.26
7240	4901	C	B									X			U		N	2		49,255.31
7440	4901	C	E												U		N	2		49,255.31
9502	4901	C	E												U		N	2		49,255.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	2		2,923.61
1000	4801	D	E									X		U		N	2		-2,923.61
1000	4901	C	B									X		U		N	2		-2,923.61
1000	4901	D	E									X		U		N	2		-4,473.75
1000	4902	C	E					DISC	BAL			X		U		N			7,397.36
															Line Number Total:				0.00
2140	4201	D	B											U		N	2		87,427.88
2140	4801	D	B									X		U		N	2		2,923.61
2140	4901	C	B									X		U		N	2		-2,923.61
															Line Number Total:				87,427.88
2440	4620	C	E											U		N			87,987.88
4020	4114	D	E	P				DISC				X		U		N	2		560.00
7240	4801	D	B									X		U		N	2		-2,923.61
7240	4901	C	B									X		U		N	2		2,923.61
															Line Number Total:				0.00
7320	4902	C	E					DISC	BAL			X		U		N			-7,397.36
7440	4801	D	E											U		N	2		-2,923.61
7440	4901	D	E											U		N	2		-4,473.75
															Line Number Total:				-7,397.36
8693	4902	C	E					DISC	BAL			X		U		N			7,397.36
9000	4902	C	E					DISC	BAL			X		U		N			7,397.36
9502	4801	D	E											U		N	2		-2,923.61
9502	4901	D	E											U		N	2		-4,473.75
															Line Number Total:				-7,397.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	2		20,939.43
2440	4610	C	E											U		N			20,939.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9922

1000	Total new obligations	2,751,415.31
2140	Unobligated balance carried forward, start of year	37,830,446.36
2440	Unobligated balance carried forward, end of year	38,721,510.83
4020	Appropriation (special fund)	3,642,479.78
7240	Obligated balance, start of year	22,456.37
7320	Total outlays (gross)	-1,005,017.86
7440	Obligated balance, end of year	1,768,853.82
8693	Outlays from discretionary balances	1,005,017.86
9000	Outlays	1,005,017.86
9502	Unpaid obligation, end of year	1,768,853.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho’ Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-806,502.25
1000	4801	C	E									X		U		N	2		806,543.25
1000	4881	C	E									X		U		N			1,163.00
1000	4901	C	B									X		U		N	2		-1,019.35
1000	4901	C	E									X		U		N	2		1,019.35
1000	4902	D	E					DISC	BAL			X		U		N			-41.00
															Line Number Total:				1,163.00
2140	4201	D	B											U		N	2		930,736.85
2140	4801	C	B									X		U		N	2		-806,502.25
2140	4901	C	B									X		U		N	2		-1,019.35
															Line Number Total:				123,215.25
2210	4871	D	E									X		U		N			84,273.01
2440	4610	C	E											U		N			206,325.26
7240	4801	C	B									X		U		N	2		806,502.25
7240	4901	C	B									X		U		N	2		1,019.35
															Line Number Total:				807,521.60
7320	4902	D	E					DISC	BAL			X		U		N			41.00
7440	4801	C	E											U		N	2		806,543.25
7440	4871	D	E											U		N			-84,273.01
7440	4881	C	E											U		N			1,163.00
7440	4901	C	E											U		N	2		1,019.35
															Line Number Total:				724,452.59
8693	4902	D	E					DISC	BAL			X		U		N			-41.00
9000	4902	D	E					DISC	BAL			X		U		N			-41.00
9502	4801	C	E											U		N	2		806,543.25
9502	4871	D	E											U		N			-84,273.01
9502	4881	C	E											U		N			1,163.00
9502	4901	C	E											U		N	2		1,019.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			724,452.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5185

1000	Total new obligations	1,163.00
2140	Unobligated balance carried forward, start of year	123,215.25
2210	Resources available from recoveries of prior year obligations	84,273.01
2440	Unobligated balance carried forward, end of year	206,325.26
7240	Obligated balance, start of year	807,521.60
7320	Total outlays (gross)	41.00
7440	Obligated balance, end of year	724,452.59
8693	Outlays from discretionary balances	-41.00
9000	Outlays	-41.00
9502	Unpaid obligation, end of year	724,452.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-18,506,659.12
1000	4801	C	E									X		U		N	2		25,074,354.71
1000	4901	C	B									X		U		N	2		-3,266,240.79
1000	4901	D	E									X		U		N	2		-5,172,567.16
1000	4902	C	E					DISC	BAL			X		U		N			5,199,071.67
															Line Number Total:				3,327,959.31
2140	4201	D	B											U		N	2		107,327,293.67
2140	4801	C	B									X		U		N	2		-18,506,659.12
2140	4901	C	B									X		U		N	2		-3,266,240.79
															Line Number Total:				85,554,393.76
2210	4871	D	E									X		U		N			3,202,784.23
2440	4510	C	E		A									U		N			1,049,882.33
2440	4610	C	E											U		N			84,379,336.35
															Line Number Total:				85,429,218.68
7240	4801	C	B									X		U		N	2		18,506,659.12
7240	4901	C	B									X		U		N	2		3,266,240.79
															Line Number Total:				21,772,899.91
7320	4902	C	E					DISC	BAL			X		U		N			-5,199,071.67
7440	4801	C	E											U		N	2		25,074,354.71
7440	4871	D	E											U		N			-3,202,784.23
7440	4901	D	E											U		N	2		-5,172,567.16
															Line Number Total:				16,699,003.32
8693	4902	C	E					DISC	BAL			X		U		N			5,199,071.67
9000	4902	C	E					DISC	BAL			X		U		N			5,199,071.67
9502	4801	C	E											U		N	2		25,074,354.71
9502	4871	D	E											U		N			-3,202,784.23
9502	4901	D	E											U		N	2		-5,172,567.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	16,699,003.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5188

1000	Total new obligations	3,327,959.31
2140	Unobligated balance carried forward, start of year	85,554,393.76
2210	Resources available from recoveries of prior year obligations	3,202,784.23
2440	Unobligated balance carried forward, end of year	85,429,218.68
7240	Obligated balance, start of year	21,772,899.91
7320	Total outlays (gross)	-5,199,071.67
7440	Obligated balance, end of year	16,699,003.32
8693	Outlays from discretionary balances	5,199,071.67
9000	Outlays	5,199,071.67
9502	Unpaid obligation, end of year	16,699,003.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-11,917,636.38
1000	4801	C	E									X		U		N	2		16,061,277.65
1000	4901	C	B									X		U		N	2		-3,897,713.66
1000	4901	D	E									X		U		N	2		-3,881,455.55
1000	4902	C	E					DISC	BAL			X		U		N			4,130,521.49
															Line Number Total:				494,993.55
2140	4201	D	B											U		N	2		84,737,310.37
2140	4251	C	B			F		DISC				X		U		N	2		-1,201,225.39
2140	4801	C	B									X		U		N	2		-11,917,636.38
2140	4901	C	B									X		U		N	2		-3,897,713.66
															Line Number Total:				67,720,734.94
2210	4871	D	E									X		U		N			249,774.55
2440	4510	C	E		A									U		N			117,005.40
2440	4610	C	E											U		N			67,358,510.54
															Line Number Total:				67,475,515.94
5810	4251	C	B			F		DISC				X		U		N	2		1,201,225.39
5810	4251	C	E			F		DISC				X		U		N	2		-1,201,225.39
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	2		1,201,225.39
7240	4801	C	B									X		U		N	2		11,917,636.38
7240	4901	C	B									X		U		N	2		3,897,713.66
															Line Number Total:				17,016,575.43
7320	4902	C	E					DISC	BAL			X		U		N			-4,130,521.49
7440	4251	C	E			F		DISC						U		N	2		1,201,225.39
7440	4801	C	E											U		N	2		16,061,277.65
7440	4871	D	E											U		N			-249,774.55
7440	4901	D	E											U		N	2		-3,881,455.55
															Line Number Total:				13,131,272.94
8693	4902	C	E					DISC	BAL			X		U		N			4,130,521.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			4,130,521.49
9502	4801	C	E											U		N	2		16,061,277.65
9502	4871	D	E											U		N			-249,774.55
9502	4901	D	E											U		N	2		-3,881,455.55
															Line Number Total:				11,930,047.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5189

1000	Total new obligations	494,993.55
2140	Unobligated balance carried forward, start of year	67,720,734.94
2210	Resources available from recoveries of prior year obligations	249,774.55
2440	Unobligated balance carried forward, end of year	67,475,515.94
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	17,016,575.43
7320	Total outlays (gross)	-4,130,521.49
7440	Obligated balance, end of year	13,131,272.94
8693	Outlays from discretionary balances	4,130,521.49
9000	Outlays	4,130,521.49
9502	Unpaid obligation, end of year	11,930,047.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-15,566,940.82
1000	4801	C	E									X		U		N	2		16,978,708.51
1000	4901	C	B									X		U		N	2		-1,279,914.42
1000	4901	D	E									X		U		N	2		-131,853.27
															Line Number Total:				0.00
2140	4201	D	B											U		N	2		20,136,518.49
2140	4801	C	B									X		U		N	2		-15,566,940.82
2140	4901	C	B									X		U		N	2		-1,279,914.42
															Line Number Total:				3,289,663.25
2210	4871	D	E									X		U		N			1,539,402.92
2440	4510	C	E		A									U		N			816,662.39
2440	4610	C	E											U		N			4,012,403.78
															Line Number Total:				4,829,066.17
7240	4801	C	B									X		U		N	2		15,566,940.82
7240	4901	C	B									X		U		N	2		1,279,914.42
															Line Number Total:				16,846,855.24
7440	4801	C	E											U		N	2		16,978,708.51
7440	4871	D	E											U		N			-1,539,402.92
7440	4901	D	E											U		N	2		-131,853.27
															Line Number Total:				15,307,452.32
9502	4801	C	E											U		N	2		16,978,708.51
9502	4871	D	E											U		N			-1,539,402.92
9502	4901	D	E											U		N	2		-131,853.27
															Line Number Total:				15,307,452.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5193

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	3,289,663.25
2210	Resources available from recoveries of prior year obligations	1,539,402.92
2440	Unobligated balance carried forward, end of year	4,829,066.17
7240	Obligated balance, start of year	16,846,855.24
7440	Obligated balance, end of year	15,307,452.32
9502	Unpaid obligation, end of year	15,307,452.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09 -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		284,692.55
1000	4901	D	E									X			U		Y	1		-813,955.89
1000	4902	C	E					DISC				X			U		Y			1,671,225.68
																Line Number Total:				1,141,962.34
2398	4610	C	E												U		Y			-35,358,037.66
4200	4170	D	E	P				DISC		21	2090	X			U		Y			36,500,000.00
7320	4902	C	E					DISC				X			U		Y			-1,671,225.68
7440	4801	C	E												U		Y	1		284,692.55
7440	4901	D	E												U		Y	1		-813,955.89
																Line Number Total:				-529,263.34
8690	4902	C	E					DISC				X			U		Y			1,671,225.68
9000	4902	C	E					DISC				X			U		Y			1,671,225.68
9502	4801	C	E												U		Y	1		284,692.55
9502	4901	D	E												U		Y	1		-813,955.89
																Line Number Total:				-529,263.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-154,436.86
1000	4801	C	E									X		U		N	1		895,876.13
1000	4901	C	B									X		U		N	1		-4,758,183.75
1000	4901	C	E									X		U		N	1		3,122,454.47
1000	4902	C	E					DISC	BAL			X		U		N			918,459.73
															Line Number Total:				24,169.72
2140	4201	D	B											U		N	1		6,410,061.42
2140	4801	C	B									X		U		N	1		-154,436.86
2140	4901	C	B									X		U		N	1		-4,758,183.75
															Line Number Total:				1,497,440.81
2210	4871	D	E									X		U		N			830,318.15
2440	4610	C	E											U		N			2,303,589.24
7240	4801	C	B									X		U		N	1		154,436.86
7240	4901	C	B									X		U		N	1		4,758,183.75
															Line Number Total:				4,912,620.61
7320	4902	C	E					DISC	BAL			X		U		N			-918,459.73
7440	4801	C	E											U		N	1		895,876.13
7440	4871	D	E											U		N			-830,318.15
7440	4901	C	E											U		N	1		3,122,454.47
															Line Number Total:				3,188,012.45
8693	4902	C	E					DISC	BAL			X		U		N			918,459.73
9000	4902	C	E					DISC	BAL			X		U		N			918,459.73
9502	4801	C	E											U		N	1		895,876.13
9502	4871	D	E											U		N			-830,318.15
9502	4901	C	E											U		N	1		3,122,454.47
															Line Number Total:				3,188,012.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04 /05 -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,484,483.35
7240	4801	D	B									X			E		N	1		-6,909,399.89
7240	4901	C	B									X			E		N	1		34,772,581.12
7240	4901	D	B									X			E		N	1		-11,396,211.29
																Line Number Total:				21,951,453.29
7320	4902	C	E					DISC				X			E		N			-933,307.14
7340	4801	C	B									X			E		N	1		-5,484,483.35
7340	4801	D	B									X			E		N	1		6,909,399.89
7340	4801	C	E									X			E		N	1		5,484,483.35
7340	4801	D	E									X			E		N	1		-6,909,399.89
7340	4901	C	B									X			E		N	1		-34,772,581.12
7340	4901	D	B									X			E		N	1		11,396,211.29
7340	4901	C	E									X			E		N	1		34,772,581.12
7340	4901	D	E									X			E		N	1		-12,329,518.43
7340	4902	C	E					DISC				X			E		N			933,307.14
7340	4981	C	E									X			E		N			247.47
																Line Number Total:				247.47
7440	4801	C	E												E		N	1		5,484,483.35
7440	4801	D	E												E		N	1		-6,909,399.89
7440	4901	C	E												E		N	1		34,772,581.12
7440	4901	D	E												E		N	1		-12,329,518.43
7440	4981	C	E												E		N			247.47
																Line Number Total:				21,018,393.62
8693	4902	C	E					DISC				X			E		N			933,307.14
9000	4902	C	E					DISC				X			E		N			933,307.14
9502	4801	C	E												E		N	1		5,484,483.35
9502	4801	D	E												E		N	1		-6,909,399.89
9502	4901	C	E												E		N	1		34,772,581.12
9502	4901	D	E												E		N	1		-12,329,518.43
9502	4981	C	E												E		N			247.47
																Line Number Total:				21,018,393.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06 /07 -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,709,418.10
7240	4801	D	B									X		E		N	1		-2,047,114.32
7240	4901	C	B									X		E		N	1		82,379.78
7240	4901	D	B									X		E		N	1		-156,152.98
															Line Number Total:				1,588,530.58
7320	4902	C	E					DISC				X		E		N			-22,422.92
7340	4801	C	B									X		E		N	1		-3,709,418.10
7340	4801	D	B									X		E		N	1		2,047,114.32
7340	4801	C	E									X		E		N	1		3,709,418.10
7340	4801	D	E									X		E		N	1		-2,047,114.32
7340	4881	D	E									X		E		N			-27,653.32
7340	4901	C	B									X		E		N	1		-82,379.78
7340	4901	D	B									X		E		N	1		156,152.98
7340	4901	C	E									X		E		N	1		82,379.78
7340	4901	D	E									X		E		N	1		-178,575.90
7340	4902	C	E					DISC				X		E		N			22,422.92
7340	4981	C	E									X		E		N			32,344.02
															Line Number Total:				4,690.70
7440	4801	C	E											E		N	1		3,709,418.10
7440	4801	D	E											E		N	1		-2,047,114.32
7440	4881	D	E											E		N			-27,653.32
7440	4901	C	E											E		N	1		82,379.78
7440	4901	D	E											E		N	1		-178,575.90
7440	4981	C	E											E		N			32,344.02
															Line Number Total:				1,570,798.36
8693	4902	C	E					DISC				X		E		N			22,422.92
9000	4902	C	E					DISC				X		E		N			22,422.92
9502	4801	C	E											E		N	1		3,709,418.10
9502	4801	D	E											E		N	1		-2,047,114.32
9502	4881	D	E											E		N			-27,653.32
9502	4901	C	E											E		N	1		82,379.78
9502	4901	D	E											E		N	1		-178,575.90
9502	4981	C	E											E		N			32,344.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06 /07 -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,570,798.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07 /09 -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-3,408,673.64
1000	4801	C	E									X		U		Y	1		8,706,673.67
1000	4802	C	B					DISC				X		U		Y	1		-3,447.63
1000	4802	C	E					DISC				X		U		Y	1		1,005.56
1000	4901	C	B									X		U		Y	1		-238,291.32
1000	4901	C	E									X		U		Y	1		319,223.51
1000	4902	C	E					DISC				X		U		Y			3,069,210.07
															Line Number Total:				8,445,700.22
2140	4201	D	B											U		Y	1		9,788,207.49
2140	4801	C	B									X		U		Y	1		-3,408,673.64
2140	4802	C	B					DISC				X		U		Y	1		-3,447.63
2140	4901	C	B									X		U		Y	1		-238,291.32
															Line Number Total:				6,137,794.90
2210	4871	D	E									X		U		Y			2,330,279.66
2398	4610	C	E											U		Y			-22,374.34
7240	4801	C	B									X		U		Y	1		3,408,673.64
7240	4901	C	B									X		U		Y	1		238,291.32
															Line Number Total:				3,646,964.96
7320	4802	C	B					DISC				X		U		Y	1		3,447.63
7320	4802	C	E					DISC				X		U		Y	1		-1,005.56
7320	4902	C	E					DISC				X		U		Y			-3,069,210.07
															Line Number Total:				-3,066,768.00
7440	4801	C	E											U		Y	1		8,706,673.67
7440	4871	D	E											U		Y			-2,330,279.66
7440	4901	C	E											U		Y	1		319,223.51
															Line Number Total:				6,695,617.52
8693	4802	C	B					DISC				X		U		Y	1		-3,447.63
8693	4802	C	E					DISC				X		U		Y	1		1,005.56
8693	4902	C	E					DISC				X		U		Y			3,069,210.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07 /09 -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,066,768.00
9000	4802	C	B					DISC				X		U		Y	1		-3,447.63
9000	4802	C	E					DISC				X		U		Y	1		1,005.56
9000	4902	C	E					DISC				X		U		Y			3,069,210.07
															Line Number Total:				3,066,768.00
9502	4801	C	E											U		Y	1		8,706,673.67
9502	4871	D	E											U		Y			-2,330,279.66
9502	4901	C	E											U		Y	1		319,223.51
															Line Number Total:				6,695,617.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08 /09 -2090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		9,426.18
1000	4901	C	E									X		U		Y	1		66,770.26
1000	4902	C	E					DISC				X		U		Y			2,069,452.14
															Line Number Total:				2,145,648.58
2140	4201	D	B											U		Y	1		2,500,000.00
2210	4871	D	E									X		U		Y			9,426.18
2398	4610	C	E											U		Y			-363,777.60
7320	4902	C	E					DISC				X		U		Y			-2,069,452.14
7440	4801	C	E											U		Y	1		9,426.18
7440	4871	D	E											U		Y			-9,426.18
7440	4901	C	E											U		Y	1		66,770.26
															Line Number Total:				66,770.26
8693	4902	C	E					DISC				X		U		Y			2,069,452.14
9000	4902	C	E					DISC				X		U		Y			2,069,452.14
9502	4801	C	E											U		Y	1		9,426.18
9502	4871	D	E											U		Y			-9,426.18
9502	4901	C	E											U		Y	1		66,770.26
															Line Number Total:				66,770.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2090

1000	Total new obligations	11,757,480.86
2140	Unobligated balance carried forward, start of year	10,135,235.71
2210	Resources available from recoveries of prior year obligations	3,170,023.99
2398	Unobligated balance expiring or withdrawn	-35,744,189.60
2440	Unobligated balance carried forward, end of year	2,303,589.24
4200	Transferred from other accounts [Treas Acct]	36,500,000.00
7240	Obligated balance, start of year	32,099,569.44
7320	Total outlays (gross)	-8,681,635.61
7340	Adjustments in expired accounts (net)	4,938.17
7440	Obligated balance, end of year	32,010,328.87
8690	Outlays from new discretionary authority	1,671,225.68
8693	Outlays from discretionary balances	7,010,409.93
9000	Outlays	8,681,635.61
9502	Unpaid obligation, end of year	32,010,328.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-2,050,951.38
1000	4801	C	E									X			U		N	1		2,050,951.38
1000	4901	C	B									X			U		N	1		-584,841.76
1000	4901	C	E									X			U		N	1		584,841.76
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		33,599,440.01
2140	4801	C	B									X			U		N	1		-2,050,951.38
2140	4901	C	B									X			U		N	1		-584,841.76
																Line Number Total:				30,963,646.87
2440	4510	C	E		A										U		N			30,828,054.24
2440	4610	C	E												U		N			135,592.63
																Line Number Total:				30,963,646.87
7240	4801	C	B									X			U		N	1		2,050,951.38
7240	4901	C	B									X			U		N	1		584,841.76
																Line Number Total:				2,635,793.14
7440	4801	C	E												U		N	1		2,050,951.38
7440	4901	C	E												U		N	1		584,841.76
																Line Number Total:				2,635,793.14
9502	4801	C	E												U		N	1		2,050,951.38
9502	4901	C	E												U		N	1		584,841.76
																Line Number Total:				2,635,793.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2089

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	30,963,646.87
2440	Unobligated balance carried forward, end of year	30,963,646.87
7240	Obligated balance, start of year	2,635,793.14
7440	Obligated balance, end of year	2,635,793.14
9502	Unpaid obligation, end of year	2,635,793.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-677.56
7240	4801	C	B									X		E		N	1		14,286,397.61
7240	4801	D	B									X		E		N	1		-10,853.38
7240	4901	C	B									X		E		N	1		3,876,819.17
															Line Number Total:				18,151,685.84
7320	4902	C	E					DISC				X		E		N			-1,283,502.54
7340	4801	C	B									X		E		N	1		-14,286,397.61
7340	4801	D	B									X		E		N	1		10,853.38
7340	4801	C	E									X		E		N	1		13,954,875.74
7340	4801	D	E									X		E		N	1		-10,853.38
7340	4871	D	E									X		E		N			-623,887.60
7340	4881	D	E									X		E		N			-309,571.08
7340	4901	C	B									X		E		N	1		-3,876,819.17
7340	4901	C	E									X		E		N	1		2,924,838.50
7340	4902	C	E					DISC				X		E		N			1,283,502.54
7340	4981	C	E									X		E		N			309,811.96
															Line Number Total:				-623,646.72
7410	4221	D	B			F		DISC				X		E		N	1		677.56
7410	4221	D	E			F		DISC				X		E		N	1		-667.27
7410	4251	D	E			F		DISC				X		E		N	1		-10.29
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-667.27
7440	4251	D	E			F		DISC						E		N	1		-10.29
7440	4801	C	E											E		N	1		13,954,875.74
7440	4801	D	E											E		N	1		-10,853.38
7440	4871	D	E											E		N			-623,887.60
7440	4881	D	E											E		N			-309,571.08
7440	4901	C	E											E		N	1		2,924,838.50
7440	4981	C	E											E		N			309,811.96
															Line Number Total:				16,244,536.58
8693	4902	C	E					DISC				X		E		N			1,283,502.54
8840	4222	D	B			X		DISC				X		E		N	1		7,319.88
8840	4222	D	E			X		DISC				X		E		N	1		-7,319.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-7,319.88
8896	4222	D	E			X		DISC				X		E		N	1		7,319.88
															Line Number Total:				0.00
9000	4222	D	B			X		DISC				X		E		N	1		7,319.88
9000	4222	D	E			X		DISC				X		E		N	1		-7,319.88
9000	4902	C	E					DISC				X		E		N			1,283,502.54
															Line Number Total:				1,283,502.54
9502	4801	C	E											E		N	1		13,954,875.74
9502	4801	D	E											E		N	1		-10,853.38
9502	4871	D	E											E		N			-623,887.60
9502	4881	D	E											E		N			-309,571.08
9502	4901	C	E											E		N	1		2,924,838.50
9502	4981	C	E											E		N			309,811.96
															Line Number Total:				16,245,214.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-105,777.87
7240	4801	C	B									X		E		N	1		23,490,395.15
7240	4801	D	B									X		E		N	1		-61,708.60
7240	4901	C	B									X		E		N	1		16,606,391.96
															Line Number Total:				39,929,300.64
7320	4902	C	E					DISC				X		E		N			-9,265,083.18
7340	4801	C	B									X		E		N	1		-23,490,395.15
7340	4801	D	B									X		E		N	1		61,708.60
7340	4801	C	E									X		E		N	1		22,274,618.57
7340	4801	D	E									X		E		N	1		-61,708.60
7340	4871	D	E									X		E		N			-496,747.61
7340	4881	D	E									X		E		N			-9,589,876.73
7340	4901	C	B									X		E		N	1		-16,606,391.96
7340	4901	C	E									X		E		N	1		8,557,085.36
7340	4902	C	E					DISC				X		E		N			9,265,083.18
7340	4981	C	E									X		E		N			9,591,173.83
															Line Number Total:				-495,450.51
7410	4221	D	B			E		DISC				X		E		N	1		105,777.87
7410	4221	D	E			E		DISC				X		E		N	1		-105,777.87
															Line Number Total:				0.00
7440	4221	D	E			E		DISC						E		N	1		-105,777.87
7440	4801	C	E											E		N	1		22,274,618.57
7440	4801	D	E											E		N	1		-61,708.60
7440	4871	D	E											E		N			-496,747.61
7440	4881	D	E											E		N			-9,589,876.73
7440	4901	C	E											E		N	1		8,557,085.36
7440	4981	C	E											E		N			9,591,173.83
															Line Number Total:				30,168,766.95
8693	4902	C	E					DISC				X		E		N			9,265,083.18
9000	4902	C	E					DISC				X		E		N			9,265,083.18
9502	4801	C	E											E		N	1		22,274,618.57
9502	4801	D	E											E		N	1		-61,708.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-496,747.61
9502	4881	D	E											E		N			-9,589,876.73
9502	4901	C	E											E		N	1		8,557,085.36
9502	4981	C	E											E		N			9,591,173.83
															Line Number Total:				30,274,544.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-11,173.16
7240	4251	D	B			E		DISC				X		E		N	1		-2,568.15
7240	4801	C	B									X		E		N	1		83,985,536.76
7240	4801	D	B									X		E		N	1		-61,349,911.81
7240	4901	C	B									X		E		N	1		2,942,193.31
7240	4901	D	B									X		E		N	1		-282,561.85
															Line Number Total:				25,281,515.10
7320	4902	C	E					DISC				X		E		N			-6,398,258.20
7340	4801	C	B									X		E		N	1		-83,985,536.76
7340	4801	D	B									X		E		N	1		61,349,911.81
7340	4801	C	E									X		E		N	1		83,048,978.11
7340	4801	D	E									X		E		N	1		-61,349,911.81
7340	4871	D	E									X		E		N			-73,863.59
7340	4881	D	E									X		E		N			-6,645,734.85
7340	4901	C	B									X		E		N	1		-2,942,193.31
7340	4901	D	B									X		E		N	1		282,561.85
7340	4901	C	E									X		E		N	1		3,878,751.96
7340	4901	D	E									X		E		N	1		-6,680,820.05
7340	4902	C	E					DISC				X		E		N			6,398,258.20
7340	4981	C	E									X		E		N			6,707,191.11
															Line Number Total:				-12,407.33
7410	4221	D	B			E		DISC				X		E		N	1		11,173.16
7410	4251	D	B			E		DISC				X		E		N	1		2,568.15
															Line Number Total:				13,741.31
7440	4801	C	E											E		N	1		83,048,978.11
7440	4801	D	E											E		N	1		-61,349,911.81
7440	4871	D	E											E		N			-73,863.59
7440	4881	D	E											E		N			-6,645,734.85
7440	4901	C	E											E		N	1		3,878,751.96
7440	4901	D	E											E		N	1		-6,680,820.05
7440	4981	C	E											E		N			6,707,191.11
															Line Number Total:				18,884,590.88
8693	4902	C	E					DISC				X		E		N			6,398,258.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			X		DISC				X		E			N			-13,677.17
8896	4252	D	E			X		DISC				X		E			N			13,677.17
9000	4252	D	E			X		DISC				X		E			N			-13,677.17
9000	4902	C	E					DISC				X		E			N			6,398,258.20
																Line Number Total:				6,384,581.03
9502	4801	C	E											E			N	1		83,048,978.11
9502	4801	D	E											E			N	1		-61,349,911.81
9502	4871	D	E											E			N			-73,863.59
9502	4881	D	E											E			N			-6,645,734.85
9502	4901	C	E											E			N	1		3,878,751.96
9502	4901	D	E											E			N	1		-6,680,820.05
9502	4981	C	E											E			N			6,707,191.11
																Line Number Total:				18,884,590.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-414,351.18
7240	4251	D	B			E		DISC				X		E		N	1		-3,286.87
7240	4801	C	B									X		E		N	1		312,541,385.56
7240	4801	D	B									X		E		N	1		-231,538,709.32
7240	4901	C	B									X		E		N	1		31,177.22
7240	4901	D	B									X		E		N	1		-9,410,542.80
															Line Number Total:				71,205,672.61
7320	4902	C	E					DISC				X		E		N			-11,316,607.97
7340	4801	C	B									X		E		N	1		-312,541,385.56
7340	4801	D	B									X		E		N	1		231,538,709.32
7340	4801	C	E									X		E		N	1		309,076,046.96
7340	4801	D	E									X		E		N	1		-231,538,709.32
7340	4871	D	E									X		E		N			-761,487.35
7340	4881	D	E									X		E		N			-25,051,392.06
7340	4901	C	B									X		E		N	1		-31,177.22
7340	4901	D	B									X		E		N	1		9,410,542.80
7340	4901	D	E									X		E		N	1		-17,230,634.95
7340	4902	C	E					DISC				X		E		N			11,316,607.97
7340	4981	C	E									X		E		N			25,430,869.98
															Line Number Total:				-382,009.43
7410	4221	D	B			E		DISC				X		E		N	1		414,351.18
7410	4221	D	E			E		DISC				X		E		N	1		-25,754.11
7410	4251	D	B			E		DISC				X		E		N	1		3,286.87
															Line Number Total:				391,883.94
7440	4221	D	E			E		DISC						E		N	1		-25,754.11
7440	4801	C	E											E		N	1		309,076,046.96
7440	4801	D	E											E		N	1		-231,538,709.32
7440	4871	D	E											E		N			-761,487.35
7440	4881	D	E											E		N			-25,051,392.06
7440	4901	D	E											E		N	1		-17,230,634.95
7440	4981	C	E											E		N			25,430,869.98
															Line Number Total:				59,898,939.15
8693	4902	C	E					DISC				X		E		N			11,316,607.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			X		DISC				X		E		N			-404,189.16
8896	4252	D	E			X		DISC				X		E		N			404,189.16
9000	4252	D	E			X		DISC				X		E		N			-404,189.16
9000	4902	C	E					DISC				X		E		N			11,316,607.97
															Line Number Total:				10,912,418.81
9502	4801	C	E											E		N	1		309,076,046.96
9502	4801	D	E											E		N	1		-231,538,709.32
9502	4871	D	E											E		N			-761,487.35
9502	4881	D	E											E		N			-25,051,392.06
9502	4901	D	E											E		N	1		-17,230,634.95
9502	4981	C	E											E		N			25,430,869.98
															Line Number Total:				59,924,693.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-12,917.52
7240	4221	D	B			F		DISC				X		E		N	1		-7,939.60
7240	4251	C	B			E		DISC				X		E		N	1		43,079.52
7240	4801	C	B									X		E		N	1		1,244,225,419.44
7240	4801	D	B									X		E		N	1		-796,633,376.40
7240	4901	C	B									X		E		N	1		1,774,710.92
															Line Number Total:				449,388,976.36
7320	4902	C	E					DISC				X		E		N			-86,371,434.56
7340	4801	C	B									X		E		N	1		-1,244,225,419.44
7340	4801	D	B									X		E		N	1		796,633,376.40
7340	4801	C	E									X		E		N	1		1,234,823,289.33
7340	4801	D	E									X		E		N	1		-796,633,376.40
7340	4871	D	E									X		E		N			-4,369,855.31
7340	4881	D	E									X		E		N			-111,062,611.43
7340	4901	C	B									X		E		N	1		-1,774,710.92
7340	4901	C	E									X		E		N	1		11,146,205.52
7340	4901	D	E									X		E		N	1		-86,340,799.05
7340	4902	C	E					DISC				X		E		N			86,371,434.56
7340	4981	C	E									X		E		N			115,156,031.72
															Line Number Total:				-276,435.02
7410	4221	D	B			E		DISC				X		E		N	1		12,917.52
7410	4221	D	B			F		DISC				X		E		N	1		7,939.60
7410	4221	D	E			E		DISC				X		E		N	1		-12,917.52
7410	4221	D	E			F		DISC				X		E		N	1		-7,939.60
7410	4251	C	B			E		DISC				X		E		N	1		-43,079.52
															Line Number Total:				-43,079.52
7440	4221	D	E			E		DISC						E		N	1		-12,917.52
7440	4221	D	E			F		DISC						E		N	1		-7,939.60
7440	4801	C	E											E		N	1		1,234,823,289.33
7440	4801	D	E											E		N	1		-796,633,376.40
7440	4871	D	E											E		N			-4,369,855.31
7440	4881	D	E											E		N			-111,062,611.43
7440	4901	C	E											E		N	1		11,146,205.52
7440	4901	D	E											E		N	1		-86,340,799.05
7440	4981	C	E											E		N			115,156,031.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				362,698,027.26
8693	4902	C	E					DISC				X		E		N			86,371,434.56
8840	4252	C	E			X		DISC				X		E		N			43,079.52
8896	4252	C	E			X		DISC				X		E		N			-43,079.52
9000	4252	C	E			X		DISC				X		E		N			43,079.52
9000	4902	C	E					DISC				X		E		N			86,371,434.56
															Line Number Total:				86,414,514.08
9502	4801	C	E											E		N	1		1,234,823,289.33
9502	4801	D	E											E		N	1		-796,633,376.40
9502	4871	D	E											E		N			-4,369,855.31
9502	4881	D	E											E		N			-111,062,611.43
9502	4901	C	E											E		N	1		11,146,205.52
9502	4901	D	E											E		N	1		-86,340,799.05
9502	4981	C	E											E		N			115,156,031.72
															Line Number Total:				362,718,884.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-3,455,456,965.73
1000	4801	D	B									X		U		Y	1		1,049,605,387.73
1000	4801	C	E									X		U		Y	1		3,409,279,400.38
1000	4801	D	E									X		U		Y	1		-1,516,839,687.68
1000	4802	C	B					DISC				X		U		Y	1		-3,965.00
1000	4802	D	B					DISC				X		U		Y	1		3,965.00
1000	4802	C	E					DISC				X		U		Y	1		3,965.00
1000	4802	D	E					DISC				X		U		Y	1		-3,965.00
1000	4901	C	B									X		U		Y	1		-27,517,654.15
1000	4901	C	E									X		U		Y	1		73,434,402.29
1000	4902	C	E					DISC				X		U		Y			506,137,885.11
															Line Number Total:				38,642,767.95
2140	4201	D	B											U		Y	1		2,554,707,727.00
2140	4221	D	B			E		DISC				X		U		Y	1		1,076,945.16
2140	4221	D	B			F		DISC				X		U		Y	1		93,203.25
2140	4251	C	B			E		DISC				X		U		Y	1		-33,561.59
2140	4251	D	B			F		DISC				X		U		Y	1		45,936.00
2140	4801	C	B									X		U		Y	1		-3,455,456,965.73
2140	4801	D	B									X		U		Y	1		1,049,605,387.73
2140	4802	C	B					DISC				X		U		Y	1		-3,965.00
2140	4802	D	B					DISC				X		U		Y	1		3,965.00
2140	4901	C	B									X		U		Y	1		-27,517,654.15
															Line Number Total:				122,521,017.67
2210	4871	D	E									X		U		Y			7,467,655.45
2398	4610	C	E											U		Y			-50,827,570.20
2398	4700	C	E											U		Y			-39,598,139.29
															Line Number Total:				-90,425,709.49
5800	4252	C	E			F		DISC				X		U		Y			-33,561.59
5800	4252	D	E			X		DISC				X		U		Y			10,101.27
															Line Number Total:				-23,460.32
5810	4221	D	B			E		DISC				X		U		Y	1		-1,076,945.16
5810	4221	D	B			F		DISC				X		U		Y	1		-93,203.25
5810	4221	D	E			E		DISC				X		U		Y	1		113,086.62
5810	4221	D	E			F		DISC				X		U		Y	1		93,203.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	B			E		DISC				X		U		Y	1		33,561.59
5810	4251	D	B			F		DISC				X		U		Y	1		-45,936.00
5810	4251	D	E			F		DISC				X		U		Y	1		79,497.59
															Line Number Total:				-896,735.36
7240	4221	D	B			E		DISC				X		U		Y	1		-1,076,945.16
7240	4221	D	B			F		DISC				X		U		Y	1		-93,203.25
7240	4251	C	B			E		DISC				X		U		Y	1		33,561.59
7240	4251	D	B			F		DISC				X		U		Y	1		-45,936.00
7240	4801	C	B									X		U		Y	1		3,455,456,965.73
7240	4801	D	B									X		U		Y	1		-1,049,605,387.73
7240	4901	C	B									X		U		Y	1		27,517,654.15
															Line Number Total:				2,432,186,709.33
7320	4802	C	B					DISC				X		U		Y	1		3,965.00
7320	4802	D	B					DISC				X		U		Y	1		-3,965.00
7320	4802	C	E					DISC				X		U		Y	1		-3,965.00
7320	4802	D	E					DISC				X		U		Y	1		3,965.00
7320	4902	C	E					DISC				X		U		Y			-506,137,885.11
															Line Number Total:				-506,137,885.11
7440	4221	D	E			E		DISC						U		Y	1		-113,086.62
7440	4221	D	E			F		DISC						U		Y	1		-93,203.25
7440	4251	D	E			F		DISC						U		Y	1		-79,497.59
7440	4801	C	E											U		Y	1		3,409,279,400.38
7440	4801	D	E											U		Y	1		-1,516,839,687.68
7440	4871	D	E											U		Y			-7,467,655.45
7440	4901	C	E											U		Y	1		73,434,402.29
															Line Number Total:				1,958,120,672.08
8693	4802	C	B					DISC				X		U		Y	1		-3,965.00
8693	4802	D	B					DISC				X		U		Y	1		3,965.00
8693	4802	C	E					DISC				X		U		Y	1		3,965.00
8693	4802	D	E					DISC				X		U		Y	1		-3,965.00
8693	4902	C	E					DISC				X		U		Y			506,137,885.11
															Line Number Total:				506,137,885.11
8800	4252	C	E			F		DISC				X		U		Y			33,561.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			X		DISC				X		U		Y			-10,101.27
9000	4252	C	E			F		DISC				X		U		Y			33,561.59
9000	4252	D	E			X		DISC				X		U		Y			-10,101.27
9000	4802	C	B					DISC				X		U		Y	1		-3,965.00
9000	4802	D	B					DISC				X		U		Y	1		3,965.00
9000	4802	C	E					DISC				X		U		Y	1		3,965.00
9000	4802	D	E					DISC				X		U		Y	1		-3,965.00
9000	4902	C	E					DISC				X		U		Y			506,137,885.11
															Line Number Total:				506,161,345.43
9502	4801	C	E											U		Y	1		3,409,279,400.38
9502	4801	D	E											U		Y	1		-1,516,839,687.68
9502	4871	D	E											U		Y			-7,467,655.45
9502	4901	C	E											U		Y	1		73,434,402.29
															Line Number Total:				1,958,406,459.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08 /10 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,321,695,356.99
1000	4801	D	B									X		U		N	1		36,115,641.84
1000	4801	C	E									X		U		N	1		4,160,513,235.82
1000	4801	D	E									X		U		N	1		-98,764,128.36
1000	4802	C	B					DISC				X		U		N	1		-4,200.00
1000	4901	C	B									X		U		N	1		-39,011,937.01
1000	4901	C	E									X		U		N	1		98,764,128.36
1000	4901	D	E									X		U		N	1		-62,636,685.85
1000	4902	C	E					DISC				X		U		N			581,503,499.43
															Line Number Total:				354,784,197.24
2140	4201	D	B											U		N	1		5,471,493,464.17
2140	4221	D	B			E		DISC				X		U		N	1		1,390,793.26
2140	4221	D	B			F		DISC				X		U		N	1		189,611,796.00
2140	4222	D	B			X		DISC				X		U		N	1		1,350,000.00
2140	4801	C	B									X		U		N	1		-4,321,695,356.99
2140	4801	D	B									X		U		N	1		36,115,641.84
2140	4802	C	B					DISC				X		U		N	1		-4,200.00
2140	4901	C	B									X		U		N	1		-39,011,937.01
															Line Number Total:				1,339,250,201.27
2210	4871	D	E									X		U		N			19,067,266.23
2440	4510	D	E		A									U		N			-174,600,000.00
2440	4610	C	E											U		N			553,861,296.31
2440	4700	C	E											U		N			450,639,453.95
															Line Number Total:				829,900,750.26
4036	4393	C	E	P				DISC				X		U		N			-174,600,000.00
5800	4222	D	B			X		DISC				X		U		N	1		-1,350,000.00
5800	4222	D	E			X		DISC				X		U		N	1		1,350,000.00
5800	4252	D	E			F		DISC				X		U		N			3,065,475.92
5800	4252	D	E			X		DISC				X		U		N			84,329.41
															Line Number Total:				3,149,805.33
5810	4221	D	B			E		DISC				X		U		N	1		-1,390,793.26
5810	4221	D	B			F		DISC				X		U		N	1		-189,611,796.00
5810	4221	D	E			E		DISC				X		U		N	1		1,306,463.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08 /10 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U		N	1		186,777,180.41
5810	4251	D	E			F		DISC				X		U		N	1		736,619.67
															Line Number Total:				-2,182,325.33
7240	4221	D	B			E		DISC				X		U		N	1		-1,390,793.26
7240	4221	D	B			F		DISC				X		U		N	1		-189,611,796.00
7240	4801	C	B									X		U		N	1		4,321,695,356.99
7240	4801	D	B									X		U		N	1		-36,115,641.84
7240	4901	C	B									X		U		N	1		39,011,937.01
															Line Number Total:				4,133,589,062.90
7320	4802	C	B					DISC				X		U		N	1		4,200.00
7320	4902	C	E					DISC				X		U		N			-581,503,499.43
															Line Number Total:				-581,499,299.43
7440	4221	D	E			E		DISC						U		N	1		-1,306,463.85
7440	4221	D	E			F		DISC						U		N	1		-186,777,180.41
7440	4251	D	E			F		DISC						U		N	1		-736,619.67
7440	4801	C	E											U		N	1		4,160,513,235.82
7440	4801	D	E											U		N	1		-98,764,128.36
7440	4871	D	E											U		N			-19,067,266.23
7440	4901	C	E											U		N	1		98,764,128.36
7440	4901	D	E											U		N	1		-62,636,685.85
															Line Number Total:				3,889,989,019.81
8693	4802	C	B					DISC				X		U		N	1		-4,200.00
8693	4902	C	E					DISC				X		U		N			581,503,499.43
															Line Number Total:				581,499,299.43
8800	4252	D	E			F		DISC				X		U		N			-3,065,475.92
8840	4222	D	B			X		DISC				X		U		N	1		1,350,000.00
8840	4222	D	E			X		DISC				X		U		N	1		-1,350,000.00
8840	4252	D	E			X		DISC				X		U		N			-84,329.41
															Line Number Total:				-84,329.41
9000	4222	D	B			X		DISC				X		U		N	1		1,350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08 /10 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			X		DISC				X		U		N	1		-1,350,000.00
9000	4252	D	E			F		DISC				X		U		N			-3,065,475.92
9000	4252	D	E			X		DISC				X		U		N			-84,329.41
9000	4802	C	B					DISC				X		U		N	1		-4,200.00
9000	4902	C	E					DISC				X		U		N			581,503,499.43
															Line Number Total:				578,349,494.10
9502	4801	C	E											U		N	1		4,160,513,235.82
9502	4801	D	E											U		N	1		-98,764,128.36
9502	4871	D	E											U		N			-19,067,266.23
9502	4901	C	E											U		N	1		98,764,128.36
9502	4901	D	E											U		N	1		-62,636,685.85
															Line Number Total:				4,078,809,283.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09 /11 -2031 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		2,109,730,408.05
1000	4801	D	E									X			U		N	1		-226,069.43
1000	4901	C	E									X			U		N	1		226,069.43
1000	4901	D	E									X			U		N	1		-428,309.50
1000	4902	D	E					DISC				X			U		N			-1,663,343.85
																Line Number Total:				2,107,638,754.70
2440	4610	C	E												U		N			2,515,732,387.11
2440	4700	C	E												U		N			347,638,106.19
																Line Number Total:				2,863,370,493.30
4000	4119	D	E	P				DISC				X		X	U		N	1		4,984,835,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-14,452,000.00
5810	4221	D	E			E		DISC				X			U		N	1		626,248.00
7320	4902	D	E					DISC				X			U		N			1,663,343.85
7440	4221	D	E			E		DISC							U		N	1		-626,248.00
7440	4801	C	E												U		N	1		2,109,730,408.05
7440	4801	D	E												U		N	1		-226,069.43
7440	4901	C	E												U		N	1		226,069.43
7440	4901	D	E												U		N	1		-428,309.50
																Line Number Total:				2,108,675,850.55
8690	4902	D	E					DISC				X			U		N			-1,663,343.85
9000	4902	D	E					DISC				X			U		N			-1,663,343.85
9502	4801	C	E												U		N	1		2,109,730,408.05
9502	4801	D	E												U		N	1		-226,069.43
9502	4901	C	E												U		N	1		226,069.43
9502	4901	D	E												U		N	1		-428,309.50
																Line Number Total:				2,109,302,098.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2031

1000	Total new obligations	2,501,065,719.89
2140	Unobligated balance carried forward, start of year	1,461,771,218.94
2210	Resources available from recoveries of prior year obligations	26,534,921.68
2398	Unobligated balance expiring or withdrawn	-90,425,709.49
2440	Unobligated balance carried forward, end of year	3,693,271,243.56
4000	Appropriation	4,984,835,000.00
4035	Appropriation permanently reduced	-14,452,000.00
4036	Unobligated balance permanently reduced	-174,600,000.00
5800	Offsetting collections (cash)	3,126,345.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,452,812.69
7240	Obligated balance, start of year	7,169,732,922.78
7320	Total outlays (gross)	-1,200,608,727.14
7340	Adjustments in expired accounts (net)	-1,789,949.01
7410	Change in uncollected customer payments from Federal sources (expired)	362,545.73
7440	Obligated balance, end of year	8,444,680,403.26
8690	Outlays from new discretionary authority	-1,663,343.85
8693	Outlays from discretionary balances	1,202,272,070.99
8800	Federal sources	-3,031,914.33
8840	Non-Federal sources	-469,217.49
8896	Portion of offsetting collections (cash) credited to expired accounts	374,786.81
9000	Outlays	1,197,107,595.32
9502	Unpaid obligation, end of year	8,634,565,769.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-472,738.18
7240	4221	D	B			F		DISC				X		E		N	1		-116,084.68
7240	4251	D	B			F		DISC				X		E		N	1		-145.63
7240	4801	C	B									X		E		N	1		5,226,094.00
7240	4801	D	B									X		E		N	1		-69,039.62
7240	4901	C	B									X		E		N	1		2,277,723.22
															Line Number Total:				6,845,809.11
7320	4902	C	E					DISC				X		E		N			-494,345.42
7340	4801	C	B									X		E		N	1		-5,226,094.00
7340	4801	D	B									X		E		N	1		69,039.62
7340	4801	C	E									X		E		N	1		4,745,321.39
7340	4801	D	E									X		E		N	1		-69,039.62
7340	4871	D	E									X		E		N			-111,493.88
7340	4881	D	E									X		E		N			-450,477.40
7340	4901	C	B									X		E		N	1		-2,277,723.22
7340	4901	C	E									X		E		N	1		2,513,250.73
7340	4901	D	E									X		E		N	1		-249,100.32
7340	4902	C	E					DISC				X		E		N			494,345.42
7340	4981	C	E									X		E		N			450,477.40
															Line Number Total:				-111,493.88
7410	4221	D	B			E		DISC				X		E		N	1		472,738.18
7410	4221	D	B			F		DISC				X		E		N	1		116,084.68
7410	4221	D	E			E		DISC				X		E		N	1		-472,738.18
7410	4221	D	E			F		DISC				X		E		N	1		-116,084.72
7410	4251	D	B			F		DISC				X		E		N	1		145.63
7410	4251	D	E			F		DISC				X		E		N	1		-145.63
															Line Number Total:				-0.04
7440	4221	D	E			E		DISC						E		N	1		-472,738.18
7440	4221	D	E			F		DISC						E		N	1		-116,084.72
7440	4251	D	E			F		DISC						E		N	1		-145.63
7440	4801	C	E											E		N	1		4,745,321.39
7440	4801	D	E											E		N	1		-69,039.62
7440	4871	D	E											E		N			-111,493.88
7440	4881	D	E											E		N			-450,477.40
7440	4901	C	E											E		N	1		2,513,250.73
7440	4901	D	E											E		N	1		-249,100.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			450,477.40
																Line Number Total:				6,239,969.77
8693	4902	C	E					DISC				X			E		N			494,345.42
8800	4252	C	E			F		DISC				X			E		N			0.04
8896	4252	C	E			F		DISC				X			E		N			-0.04
9000	4252	C	E			F		DISC				X			E		N			0.04
9000	4902	C	E					DISC				X			E		N			494,345.42
																Line Number Total:				494,345.46
9502	4801	C	E												E		N	1		4,745,321.39
9502	4801	D	E												E		N	1		-69,039.62
9502	4871	D	E												E		N			-111,493.88
9502	4881	D	E												E		N			-450,477.40
9502	4901	C	E												E		N	1		2,513,250.73
9502	4901	D	E												E		N	1		-249,100.32
9502	4981	C	E												E		N			450,477.40
																Line Number Total:				6,828,938.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-129,254.38
7240	4221	D	B			F		DISC				X		E		N	1		-1,388,441.62
7240	4801	C	B									X		E		N	1		10,812,090.89
7240	4801	D	B									X		E		N	1		-1,051,305.29
7240	4901	C	B									X		E		N	1		6,532,002.36
															Line Number Total:				14,775,091.96
7320	4902	C	E					DISC				X		E		N			-1,510,199.39
7340	4801	C	B									X		E		N	1		-10,812,090.89
7340	4801	D	B									X		E		N	1		1,051,305.29
7340	4801	C	E									X		E		N	1		10,704,086.96
7340	4801	D	E									X		E		N	1		-1,051,305.29
7340	4871	D	E									X		E		N			-323,565.71
7340	4881	D	E									X		E		N			-1,522,403.46
7340	4901	C	B									X		E		N	1		-6,532,002.36
7340	4901	C	E									X		E		N	1		5,129,806.90
7340	4902	C	E					DISC				X		E		N			1,510,199.39
7340	4981	C	E									X		E		N			1,529,862.27
															Line Number Total:				-316,106.90
7410	4221	D	B			E		DISC				X		E		N	1		129,254.38
7410	4221	D	B			F		DISC				X		E		N	1		1,388,441.62
7410	4221	D	E			E		DISC				X		E		N	1		-128,510.00
7410	4221	D	E			F		DISC				X		E		N	1		-1,388,535.12
7410	4251	C	E			F		DISC				X		E		N	1		92.19
															Line Number Total:				743.07
7440	4221	D	E			E		DISC						E		N	1		-128,510.00
7440	4221	D	E			F		DISC						E		N	1		-1,388,535.12
7440	4251	C	E			F		DISC						E		N	1		92.19
7440	4801	C	E											E		N	1		10,704,086.96
7440	4801	D	E											E		N	1		-1,051,305.29
7440	4871	D	E											E		N			-323,565.71
7440	4881	D	E											E		N			-1,522,403.46
7440	4901	C	E											E		N	1		5,129,806.90
7440	4981	C	E											E		N			1,529,862.27
															Line Number Total:				12,949,528.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			1,510,199.39
8800	4252	C	E			F		DISC				X		E		N			1.31
8840	4252	D	E			X		DISC				X		E		N			-744.38
8896	4252	C	E			F		DISC				X		E		N			-1.31
8896	4252	D	E			X		DISC				X		E		N			744.38
															Line Number Total:				743.07
9000	4252	C	E			F		DISC				X		E		N			1.31
9000	4252	D	E			X		DISC				X		E		N			-744.38
9000	4902	C	E					DISC				X		E		N			1,510,199.39
															Line Number Total:				1,509,456.32
9502	4801	C	E											E		N	1		10,704,086.96
9502	4801	D	E											E		N	1		-1,051,305.29
9502	4871	D	E											E		N			-323,565.71
9502	4881	D	E											E		N			-1,522,403.46
9502	4901	C	E											E		N	1		5,129,806.90
9502	4981	C	E											E		N			1,529,862.27
															Line Number Total:				14,466,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-701,263.49
7240	4221	D	B			F		DISC				X		E		N	1		-1,194,667.83
7240	4251	D	B			E		DISC				X		E		N	1		-142.84
7240	4801	C	B									X		E		N	1		91,984,195.64
7240	4801	D	B									X		E		N	1		-55,221,551.97
7240	4901	C	B									X		E		N	1		10,704,703.92
7240	4901	D	B									X		E		N	1		-268,553.07
															Line Number Total:				45,302,720.36
7320	4902	C	E					DISC				X		E		N			-5,639,831.54
7340	4801	C	B									X		E		N	1		-91,984,195.64
7340	4801	D	B									X		E		N	1		55,221,551.97
7340	4801	C	E									X		E		N	1		91,923,351.17
7340	4801	D	E									X		E		N	1		-55,221,551.97
7340	4871	D	E									X		E		N			-651,784.89
7340	4881	D	E									X		E		N			-5,331,202.02
7340	4901	C	B									X		E		N	1		-10,704,703.92
7340	4901	D	B									X		E		N	1		268,553.07
7340	4901	C	E									X		E		N	1		10,667,374.02
7340	4901	D	E									X		E		N	1		-5,810,210.24
7340	4902	C	E					DISC				X		E		N			5,639,831.54
7340	4981	C	E									X		E		N			5,331,202.73
															Line Number Total:				-651,784.18
7410	4221	D	B			E		DISC				X		E		N	1		701,263.49
7410	4221	D	B			F		DISC				X		E		N	1		1,194,667.83
7410	4221	D	E			E		DISC				X		E		N	1		-259,875.70
7410	4221	D	E			F		DISC				X		E		N	1		-1,086,127.48
7410	4251	D	B			E		DISC				X		E		N	1		142.84
7410	4251	D	E			E		DISC				X		E		N	1		-142.84
7410	4251	D	E			F		DISC				X		E		N	1		-5,745.98
															Line Number Total:				544,182.16
7440	4221	D	E			E		DISC						E		N	1		-259,875.70
7440	4221	D	E			F		DISC						E		N	1		-1,086,127.48
7440	4251	D	E			E		DISC						E		N	1		-142.84
7440	4251	D	E			F		DISC						E		N	1		-5,745.98
7440	4801	C	E											E		N	1		91,923,351.17
7440	4801	D	E											E		N	1		-55,221,551.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-651,784.89
7440	4881	D	E												E		N			-5,331,202.02
7440	4901	C	E												E		N	1		10,667,374.02
7440	4901	D	E												E		N	1		-5,810,210.24
7440	4981	C	E												E		N			5,331,202.73
																Line Number Total:				39,555,286.80
8693	4902	C	E					DISC				X			E		N			5,639,831.54
8800	4252	D	E			F		DISC				X			E		N			-102,794.37
8840	4222	D	B			X		DISC				X			E		N	1		180,583.14
8840	4222	D	E			X		DISC				X			E		N	1		-180,583.14
8840	4252	D	E			X		DISC				X			E		N			-270,466.79
																Line Number Total:				-270,466.79
8896	4222	D	B			X		DISC				X			E		N	1		-180,583.14
8896	4222	D	E			X		DISC				X			E		N	1		180,583.14
8896	4252	D	E			F		DISC				X			E		N			102,794.37
8896	4252	D	E			X		DISC				X			E		N			270,466.79
																Line Number Total:				373,261.16
9000	4222	D	B			X		DISC				X			E		N	1		180,583.14
9000	4222	D	E			X		DISC				X			E		N	1		-180,583.14
9000	4252	D	E			F		DISC				X			E		N			-102,794.37
9000	4252	D	E			X		DISC				X			E		N			-270,466.79
9000	4902	C	E					DISC				X			E		N			5,639,831.54
																Line Number Total:				5,266,570.38
9502	4801	C	E												E		N	1		91,923,351.17
9502	4801	D	E												E		N	1		-55,221,551.97
9502	4871	D	E												E		N			-651,784.89
9502	4881	D	E												E		N			-5,331,202.02
9502	4901	C	E												E		N	1		10,667,374.02
9502	4901	D	E												E		N	1		-5,810,210.24
9502	4981	C	E												E		N			5,331,202.73
																Line Number Total:				40,907,178.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-17,364,384.49
7240	4221	D	B			F		DISC				X		E		N	1		-1,888,646.02
7240	4801	C	B									X		E		N	1		245,490,176.16
7240	4801	D	B									X		E		N	1		-159,057,624.72
7240	4901	C	B									X		E		N	1		33,100,964.05
7240	4901	D	B									X		E		N	1		-18,932,924.86
															Line Number Total:				81,347,560.12
7320	4902	C	E					DISC				X		E		N			-54,686,451.44
7340	4801	C	B									X		E		N	1		-245,490,176.16
7340	4801	D	B									X		E		N	1		159,057,624.72
7340	4801	C	E									X		E		N	1		244,316,205.54
7340	4801	D	E									X		E		N	1		-159,057,624.72
7340	4871	D	E									X		E		N			-647,394.05
7340	4881	D	E									X		E		N			-44,570,604.84
7340	4901	C	B									X		E		N	1		-33,100,964.05
7340	4901	D	B									X		E		N	1		18,932,924.86
7340	4901	C	E									X		E		N	1		34,274,934.67
7340	4901	D	E									X		E		N	1		-73,619,376.30
7340	4902	C	E					DISC				X		E		N			54,686,451.44
7340	4981	C	E									X		E		N			45,168,329.34
															Line Number Total:				-49,669.55
7410	4221	D	B			E		DISC				X		E		N	1		17,364,384.49
7410	4221	D	B			F		DISC				X		E		N	1		1,888,646.02
7410	4221	D	E			E		DISC				X		E		N	1		-17,359,345.81
7410	4221	D	E			F		DISC				X		E		N	1		-993,836.84
															Line Number Total:				899,847.86
7440	4221	D	E			E		DISC						E		N	1		-17,359,345.81
7440	4221	D	E			F		DISC						E		N	1		-993,836.84
7440	4801	C	E											E		N	1		244,316,205.54
7440	4801	D	E											E		N	1		-159,057,624.72
7440	4871	D	E											E		N			-647,394.05
7440	4881	D	E											E		N			-44,570,604.84
7440	4901	C	E											E		N	1		34,274,934.67
7440	4901	D	E											E		N	1		-73,619,376.30
7440	4981	C	E											E		N			45,168,329.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				27,511,286.99
8693	4902	C	E					DISC				X		E		N			54,686,451.44
8800	4252	D	E			F		DISC				X		E		N			-894,809.18
8840	4222	D	B			X		DISC				X		E		N	1		47,324.20
8840	4222	D	E			X		DISC				X		E		N	1		-47,324.20
8840	4252	D	E			X		DISC				X		E		N			-5,038.68
															Line Number Total:				-5,038.68
8896	4222	D	B			X		DISC				X		E		N	1		-47,324.20
8896	4222	D	E			X		DISC				X		E		N	1		47,324.20
8896	4252	D	E			F		DISC				X		E		N			894,809.18
8896	4252	D	E			X		DISC				X		E		N			5,038.68
															Line Number Total:				899,847.86
9000	4222	D	B			X		DISC				X		E		N	1		47,324.20
9000	4222	D	E			X		DISC				X		E		N	1		-47,324.20
9000	4252	D	E			F		DISC				X		E		N			-894,809.18
9000	4252	D	E			X		DISC				X		E		N			-5,038.68
9000	4902	C	E					DISC				X		E		N			54,686,451.44
															Line Number Total:				53,786,603.58
9502	4801	C	E											E		N	1		244,316,205.54
9502	4801	D	E											E		N	1		-159,057,624.72
9502	4871	D	E											E		N			-647,394.05
9502	4881	D	E											E		N			-44,570,604.84
9502	4901	C	E											E		N	1		34,274,934.67
9502	4901	D	E											E		N	1		-73,619,376.30
9502	4981	C	E											E		N			45,168,329.34
															Line Number Total:				45,864,469.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-7,010,893.30
7240	4221	D	B			F		DISC				X		E		N	1		-66,869.12
7240	4251	D	B			F		DISC				X		E		N	1		-755,355.86
7240	4801	C	B									X		E		N	1		562,584,302.25
7240	4801	D	B									X		E		N	1		-402,104,512.38
7240	4901	C	B									X		E		N	1		60,237,391.12
7240	4901	D	B									X		E		N	1		-51,687,156.91
															Line Number Total:				161,196,905.80
7320	4902	C	E					DISC				X		E		N			-75,868,115.54
7340	4801	C	B									X		E		N	1		-562,584,302.25
7340	4801	D	B									X		E		N	1		402,104,512.38
7340	4801	C	E									X		E		N	1		553,961,354.17
7340	4801	D	E									X		E		N	1		-402,104,512.38
7340	4871	D	E									X		E		N			-144,086.66
7340	4881	D	E									X		E		N			-61,496,260.97
7340	4901	C	B									X		E		N	1		-60,237,391.12
7340	4901	D	B									X		E		N	1		51,687,156.91
7340	4901	C	E									X		E		N	1		68,860,339.20
7340	4901	D	E									X		E		N	1		-127,555,272.45
7340	4902	C	E					DISC				X		E		N			75,868,115.54
7340	4981	C	E									X		E		N			61,515,309.62
															Line Number Total:				-125,038.01
7410	4221	D	B			E		DISC				X		E		N	1		7,010,893.30
7410	4221	D	B			F		DISC				X		E		N	1		66,869.12
7410	4221	D	E			E		DISC				X		E		N	1		-5,219,854.24
7410	4221	D	E			F		DISC				X		E		N	1		-31,629.46
7410	4251	D	B			F		DISC				X		E		N	1		755,355.86
7410	4251	D	E			F		DISC				X		E		N	1		-755,355.86
															Line Number Total:				1,826,278.72
7440	4221	D	E			E		DISC						E		N	1		-5,219,854.24
7440	4221	D	E			F		DISC						E		N	1		-31,629.46
7440	4251	D	E			F		DISC						E		N	1		-755,355.86
7440	4801	C	E											E		N	1		553,961,354.17
7440	4801	D	E											E		N	1		-402,104,512.38
7440	4871	D	E											E		N			-144,086.66
7440	4881	D	E											E		N			-61,496,260.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		68,860,339.20
7440	4901	D	E											E		N	1		-127,555,272.45
7440	4981	C	E											E		N			61,515,309.62
															Line Number Total:				87,030,030.97
8693	4902	C	E					DISC				X		E		N			75,868,115.54
8800	4252	D	E			F		DISC				X		E		N			-35,239.66
8840	4252	D	E			X		DISC				X		E		N			-1,791,039.06
8896	4252	D	E			F		DISC				X		E		N			35,239.66
8896	4252	D	E			X		DISC				X		E		N			1,791,039.06
															Line Number Total:				1,826,278.72
9000	4252	D	E			F		DISC				X		E		N			-35,239.66
9000	4252	D	E			X		DISC				X		E		N			-1,791,039.06
9000	4902	C	E					DISC				X		E		N			75,868,115.54
															Line Number Total:				74,041,836.82
9502	4801	C	E											E		N	1		553,961,354.17
9502	4801	D	E											E		N	1		-402,104,512.38
9502	4871	D	E											E		N			-144,086.66
9502	4881	D	E											E		N			-61,496,260.97
9502	4901	C	E											E		N	1		68,860,339.20
9502	4901	D	E											E		N	1		-127,555,272.45
9502	4981	C	E											E		N			61,515,309.62
															Line Number Total:				93,036,870.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,254,910,894.73
1000	4801	D	B									X		U		Y	1		469,922,317.47
1000	4801	C	E									X		U		Y	1		1,232,721,424.79
1000	4801	D	E									X		U		Y	1		-613,771,691.14
1000	4901	C	B									X		U		Y	1		-33,822,767.80
1000	4901	D	B									X		U		Y	1		3,780,009.61
1000	4901	C	E									X		U		Y	1		50,218,921.63
1000	4901	D	E									X		U		Y	1		-41,172,549.55
1000	4902	C	E					DISC				X		U		Y			200,611,814.15
															Line Number Total:				13,576,584.43
2140	4201	D	B											U		Y	1		835,998,220.73
2140	4221	D	B			E		DISC				X		U		Y	1		30,036,434.52
2140	4221	D	B			F		DISC				X		U		Y	1		6,914,492.22
2140	4222	D	B			X		DISC				X		U		Y	1		693,745.20
2140	4251	C	B			E		DISC				X		U		Y	1		-185,892.91
2140	4251	D	B			F		DISC				X		U		Y	1		550,000.00
2140	4801	C	B									X		U		Y	1		-1,254,910,894.73
2140	4801	D	B									X		U		Y	1		469,922,317.47
2140	4901	C	B									X		U		Y	1		-33,822,767.80
2140	4901	D	B									X		U		Y	1		3,780,009.61
															Line Number Total:				58,975,664.31
2210	4871	D	E									X		U		Y			9,546,755.45
2398	4610	C	E											U		Y			-34,453,646.69
2398	4700	C	E											U		Y			-20,492,188.64
															Line Number Total:				-54,945,835.33
5800	4222	D	B			X		DISC				X		U		Y	1		-693,745.20
5800	4222	D	E			X		DISC				X		U		Y	1		879,638.11
5800	4252	C	E			F		DISC				X		U		Y			-185,496.23
5800	4252	D	E			X		DISC				X		U		Y			2,353,184.22
															Line Number Total:				2,353,580.90
5810	4221	D	B			E		DISC				X		U		Y	1		-30,036,434.52
5810	4221	D	B			F		DISC				X		U		Y	1		-6,914,492.22
5810	4221	D	E			E		DISC				X		U		Y	1		27,311,464.48
5810	4221	D	E			F		DISC				X		U		Y	1		7,099,988.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	B			E		DISC				X		U		Y	1		185,892.91
5810	4251	D	B			F		DISC				X		U		Y	1		-550,000.00
5810	4251	D	E			F		DISC				X		U		Y	1		550,000.00
															Line Number Total:				-2,353,580.90
7240	4221	D	B			E		DISC				X		U		Y	1		-30,036,434.52
7240	4221	D	B			F		DISC				X		U		Y	1		-6,914,492.22
7240	4251	C	B			E		DISC				X		U		Y	1		185,892.91
7240	4251	D	B			F		DISC				X		U		Y	1		-550,000.00
7240	4801	C	B									X		U		Y	1		1,254,910,894.73
7240	4801	D	B									X		U		Y	1		-469,922,317.47
7240	4901	C	B									X		U		Y	1		33,822,767.80
7240	4901	D	B									X		U		Y	1		-3,780,009.61
															Line Number Total:				777,716,301.62
7320	4902	C	E					DISC				X		U		Y			-200,611,814.15
7440	4221	D	E			E		DISC						U		Y	1		-27,311,464.48
7440	4221	D	E			F		DISC						U		Y	1		-7,099,988.45
7440	4251	D	E			F		DISC						U		Y	1		-550,000.00
7440	4801	C	E											U		Y	1		1,232,721,424.79
7440	4801	D	E											U		Y	1		-613,771,691.14
7440	4871	D	E											U		Y			-9,546,755.45
7440	4901	C	E											U		Y	1		50,218,921.63
7440	4901	D	E											U		Y	1		-41,172,549.55
															Line Number Total:				583,487,897.35
8693	4902	C	E					DISC				X		U		Y			200,611,814.15
8800	4252	C	E			F		DISC				X		U		Y			185,496.23
8840	4222	D	B			X		DISC				X		U		Y	1		693,745.20
8840	4222	D	E			X		DISC				X		U		Y	1		-879,638.11
8840	4252	D	E			X		DISC				X		U		Y			-2,353,184.22
															Line Number Total:				-2,539,077.13
9000	4222	D	B			X		DISC				X		U		Y	1		693,745.20
9000	4222	D	E			X		DISC				X		U		Y	1		-879,638.11
9000	4252	C	E			F		DISC				X		U		Y			185,496.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		DISC				X		U		Y			-2,353,184.22
9000	4902	C	E					DISC				X		U		Y			200,611,814.15
															Line Number Total:				198,258,233.25
9502	4801	C	E											U		Y	1		1,232,721,424.79
9502	4801	D	E											U		Y	1		-613,771,691.14
9502	4871	D	E											U		Y			-9,546,755.45
9502	4901	C	E											U		Y	1		50,218,921.63
9502	4901	D	E											U		Y	1		-41,172,549.55
															Line Number Total:				618,449,350.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08 /10 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,045,984,995.72
1000	4801	D	B									X		U		N	1		6,535,351.84
1000	4801	C	E									X		U		N	1		1,904,077,038.12
1000	4801	D	E									X		U		N	1		-12,805,509.02
1000	4901	C	B									X		U		N	1		-8,470,934.95
1000	4901	C	E									X		U		N	1		12,805,515.57
1000	4901	D	E									X		U		N	1		-22,980,175.10
1000	4902	C	E					DISC				X		U		N			247,004,895.24
															Line Number Total:				80,181,185.98
2140	4201	D	B											U		N	1		2,313,525,514.96
2140	4221	D	B			E		DISC				X		U		N	1		85,243,413.10
2140	4221	D	B			F		DISC				X		U		N	1		13,493,802.83
2140	4801	C	B									X		U		N	1		-2,045,984,995.72
2140	4801	D	B									X		U		N	1		6,535,351.84
2140	4901	C	B									X		U		N	1		-8,470,934.95
															Line Number Total:				364,342,152.06
2210	4871	D	E									X		U		N			8,109,654.19
2440	4610	C	E											U		N			186,880,028.69
2440	4700	C	E											U		N			100,415,451.10
															Line Number Total:				287,295,479.79
5800	4252	D	E			F		DISC				X		U		N			554,513.70
5800	4252	D	E			X		DISC				X		U		N			2,655,602.05
															Line Number Total:				3,210,115.75
5810	4221	D	B			E		DISC				X		U		N	1		-85,243,413.10
5810	4221	D	B			F		DISC				X		U		N	1		-13,493,802.83
5810	4221	D	E			E		DISC				X		U		N	1		82,587,811.05
5810	4221	D	E			F		DISC				X		U		N	1		7,964,148.65
															Line Number Total:				-8,185,256.23
7240	4221	D	B			E		DISC				X		U		N	1		-85,243,413.10
7240	4221	D	B			F		DISC				X		U		N	1		-13,493,802.83
7240	4801	C	B									X		U		N	1		2,045,984,995.72
7240	4801	D	B									X		U		N	1		-6,535,351.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08 /10 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			U		N	1		8,470,934.95
																Line Number Total:				1,949,183,362.90
7320	4902	C	E					DISC				X			U		N			-247,004,895.24
7440	4221	D	E			E		DISC							U		N	1		-82,587,811.05
7440	4221	D	E			F		DISC							U		N	1		-7,964,148.65
7440	4801	C	E												U		N	1		1,904,077,038.12
7440	4801	D	E												U		N	1		-12,805,509.02
7440	4871	D	E												U		N			-8,109,654.19
7440	4901	C	E												U		N	1		12,805,515.57
7440	4901	D	E												U		N	1		-22,980,175.10
																Line Number Total:				1,782,435,255.68
8693	4902	C	E					DISC				X			U		N			247,004,895.24
8800	4252	D	E			F		DISC				X			U		N			-554,513.70
8840	4252	D	E			X		DISC				X			U		N			-2,655,602.05
9000	4252	D	E			F		DISC				X			U		N			-554,513.70
9000	4252	D	E			X		DISC				X			U		N			-2,655,602.05
9000	4902	C	E					DISC				X			U		N			247,004,895.24
																Line Number Total:				243,794,779.49
9502	4801	C	E												U		N	1		1,904,077,038.12
9502	4801	D	E												U		N	1		-12,805,509.02
9502	4871	D	E												U		N			-8,109,654.19
9502	4901	C	E												U		N	1		12,805,515.57
9502	4901	D	E												U		N	1		-22,980,175.10
																Line Number Total:				1,872,987,215.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09 /11 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		524,831,146.62
1000	4901	D	E									X		U		N	1		-16,782.46
1000	4902	C	E					DISC				X		U		N			1,638,270.26
															Line Number Total:				526,452,634.42
2440	4610	C	E											U		N			1,058,948,491.82
2440	4700	C	E											U		N			742,959,337.13
															Line Number Total:				1,801,907,828.95
4000	4119	D	E	P				DISC				X	X	U		N	1		2,185,060,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-6,444,000.00
5800	4252	D	E			X		DISC				X		U		N			1,529,140.00
5810	4221	D	E			E		DISC				X		U		N	1		148,182,523.37
5810	4221	D	E			F		DISC				X		U		N	1		32,800.00
															Line Number Total:				148,215,323.37
7320	4902	C	E					DISC				X		U		N			-1,638,270.26
7440	4221	D	E			E		DISC						U		N	1		-148,182,523.37
7440	4221	D	E			F		DISC						U		N	1		-32,800.00
7440	4801	C	E											U		N	1		524,831,146.62
7440	4901	D	E											U		N	1		-16,782.46
															Line Number Total:				376,599,040.79
8690	4902	C	E					DISC				X		U		N			1,638,270.26
8840	4252	D	E			X		DISC				X		U		N			-1,529,140.00
9000	4252	D	E			X		DISC				X		U		N			-1,529,140.00
9000	4902	C	E					DISC				X		U		N			1,638,270.26
															Line Number Total:				109,130.26
9502	4801	C	E											U		N	1		524,831,146.62
9502	4901	D	E											U		N	1		-16,782.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09 /11 -2032 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	524,814,364.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2032

1000	Total new obligations	620,210,404.83
2140	Unobligated balance carried forward, start of year	423,317,816.37
2210	Resources available from recoveries of prior year obligations	17,656,409.64
2398	Unobligated balance expiring or withdrawn	-54,945,835.33
2440	Unobligated balance carried forward, end of year	2,089,203,308.74
4000	Appropriation	2,185,060,000.00
4035	Appropriation permanently reduced	-6,444,000.00
5800	Offsetting collections (cash)	7,092,836.65
5810	Change in uncollected customer payments from Federal sources (unexpired)	137,676,486.24
7240	Obligated balance, start of year	3,036,367,751.87
7320	Total outlays (gross)	-587,453,922.98
7340	Adjustments in expired accounts (net)	-1,254,092.52
7410	Change in uncollected customer payments from Federal sources (expired)	3,271,051.77
7440	Obligated balance, end of year	2,915,808,297.09
8690	Outlays from new discretionary authority	1,638,270.26
8693	Outlays from discretionary balances	585,815,652.72
8800	Federal sources	-1,401,859.33
8840	Non-Federal sources	-8,791,108.09
8896	Portion of offsetting collections (cash) credited to expired accounts	3,100,130.77
9000	Outlays	577,260,955.56
9502	Unpaid obligation, end of year	3,217,354,868.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-90,598.63
7240	4801	C	B									X		E		N	1		13,202,100.11
7240	4801	D	B									X		E		N	1		-133,000.00
7240	4901	D	B									X		E		N	1		-3,093,550.68
															Line Number Total:				9,884,950.80
7320	4902	C	E					DISC				X		E		N			-147,377.31
7340	4801	C	B									X		E		N	1		-13,202,100.11
7340	4801	D	B									X		E		N	1		133,000.00
7340	4801	C	E									X		E		N	1		13,106,473.61
7340	4801	D	E									X		E		N	1		-133,000.00
7340	4871	D	E									X		E		N			-357,311.08
7340	4881	C	E									X		E		N			452,622.65
7340	4901	D	B									X		E		N	1		3,093,550.68
7340	4901	D	E									X		E		N	1		-3,145,301.49
7340	4902	C	E					DISC				X		E		N			147,377.31
7340	4981	C	E									X		E		N			147,377.35
															Line Number Total:				242,688.92
7410	4221	D	B			F		DISC				X		E		N	1		90,598.63
7410	4221	D	E			F		DISC				X		E		N	1		-90,598.63
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-90,598.63
7440	4801	C	E											E		N	1		13,106,473.61
7440	4801	D	E											E		N	1		-133,000.00
7440	4871	D	E											E		N			-357,311.08
7440	4881	C	E											E		N			452,622.65
7440	4901	D	E											E		N	1		-3,145,301.49
7440	4981	C	E											E		N			147,377.35
															Line Number Total:				9,980,262.41
8693	4902	C	E					DISC				X		E		N			147,377.31
9000	4902	C	E					DISC				X		E		N			147,377.31
9502	4801	C	E											E		N	1		13,106,473.61
9502	4801	D	E											E		N	1		-133,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-357,311.08
9502	4881	C	E											E		N			452,622.65
9502	4901	D	E											E		N	1		-3,145,301.49
9502	4981	C	E											E		N			147,377.35
															Line Number Total:				10,070,861.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,469.92
7240	4251	D	B			F		DISC				X		E		N	1		-410,185.55
7240	4801	C	B									X		E		N	1		7,835,036.08
7240	4801	D	B									X		E		N	1		-183,198.79
7240	4901	C	B									X		E		N	1		10,405,526.44
7240	4901	D	B									X		E		N	1		-48.64
															Line Number Total:				17,640,659.62
7320	4902	D	E					DISC				X		E		N			387,147.43
7340	4801	C	B									X		E		N	1		-7,835,036.08
7340	4801	D	B									X		E		N	1		183,198.79
7340	4801	C	E									X		E		N	1		6,566,620.17
7340	4801	D	E									X		E		N	1		-183,198.79
7340	4871	D	E									X		E		N			-271,209.93
7340	4881	D	E									X		E		N			-638,100.20
7340	4901	C	B									X		E		N	1		-10,405,526.44
7340	4901	D	B									X		E		N	1		48.64
7340	4901	C	E									X		E		N	1		12,061,089.78
7340	4901	D	E									X		E		N	1		-48.64
7340	4902	D	E					DISC				X		E		N			-387,147.43
7340	4981	C	E									X		E		N			644,514.24
															Line Number Total:				-264,795.89
7410	4221	D	B			F		DISC				X		E		N	1		6,469.92
7410	4221	D	E			F		DISC				X		E		N	1		-3,748.92
7410	4251	D	B			F		DISC				X		E		N	1		410,185.55
7410	4251	D	E			F		DISC				X		E		N	1		-410,185.55
															Line Number Total:				2,721.00
7440	4221	D	E			F		DISC						E		N	1		-3,748.92
7440	4251	D	E			F		DISC						E		N	1		-410,185.55
7440	4801	C	E											E		N	1		6,566,620.17
7440	4801	D	E											E		N	1		-183,198.79
7440	4871	D	E											E		N			-271,209.93
7440	4881	D	E											E		N			-638,100.20
7440	4901	C	E											E		N	1		12,061,089.78
7440	4901	D	E											E		N	1		-48.64
7440	4981	C	E											E		N			644,514.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				17,765,732.16
8693	4902	D	E					DISC				X			E		N			-387,147.43
8800	4252	D	E			F		DISC				X			E		N			-2,721.00
8896	4252	D	E			F		DISC				X			E		N			2,721.00
9000	4252	D	E			F		DISC				X			E		N			-2,721.00
9000	4902	D	E					DISC				X			E		N			-387,147.43
																Line Number Total:				-389,868.43
9502	4801	C	E												E		N	1		6,566,620.17
9502	4801	D	E												E		N	1		-183,198.79
9502	4871	D	E												E		N			-271,209.93
9502	4881	D	E												E		N			-638,100.20
9502	4901	C	E												E		N	1		12,061,089.78
9502	4901	D	E												E		N	1		-48.64
9502	4981	C	E												E		N			644,514.24
																Line Number Total:				18,179,666.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-21,560.73
7240	4251	D	B			F		DISC				X		E		N	1		-11,185.69
7240	4801	C	B									X		E		N	1		33,317,008.27
7240	4801	D	B									X		E		N	1		-19,805,070.69
7240	4901	C	B									X		E		N	1		8,566,373.47
7240	4901	D	B									X		E		N	1		-1,546.07
															Line Number Total:				22,044,018.56
7320	4802	C	B					DISC				X		E		N	1		36.76
7320	4802	D	B					DISC				X		E		N	1		-36.76
7320	4802	C	E					DISC				X		E		N	1		-36.76
7320	4802	D	E					DISC				X		E		N	1		36.76
7320	4902	C	E					DISC				X		E		N			-136,476.59
															Line Number Total:				-136,476.59
7340	4801	C	B									X		E		N	1		-33,317,008.27
7340	4801	D	B									X		E		N	1		19,805,070.69
7340	4801	C	E									X		E		N	1		30,646,864.31
7340	4801	D	E									X		E		N	1		-19,805,070.69
7340	4802	C	B					DISC				X		E		N	1		-36.76
7340	4802	D	B					DISC				X		E		N	1		36.76
7340	4802	C	E					DISC				X		E		N	1		36.76
7340	4802	D	E					DISC				X		E		N	1		-36.76
7340	4871	D	E									X		E		N			-16,067.87
7340	4881	C	E									X		E		N			591,335.57
7340	4901	C	B									X		E		N	1		-8,566,373.47
7340	4901	D	B									X		E		N	1		1,546.07
7340	4901	C	E									X		E		N	1		11,100,040.84
7340	4901	D	E									X		E		N	1		-1,546.07
7340	4902	C	E					DISC				X		E		N			136,476.59
7340	4981	D	E									X		E		N			-583,050.43
															Line Number Total:				-7,782.73
7410	4221	D	B			F		DISC				X		E		N	1		21,560.73
7410	4221	D	E			F		DISC				X		E		N	1		-21,765.03
7410	4251	D	B			F		DISC				X		E		N	1		11,185.69
7410	4251	D	E			F		DISC				X		E		N	1		-11,185.69
															Line Number Total:				-204.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC							E		N	1		-21,765.03
7440	4251	D	E			F		DISC							E		N	1		-11,185.69
7440	4801	C	E												E		N	1		30,646,864.31
7440	4801	D	E												E		N	1		-19,805,070.69
7440	4871	D	E												E		N			-16,067.87
7440	4881	C	E												E		N			591,335.57
7440	4901	C	E												E		N	1		11,100,040.84
7440	4901	D	E												E		N	1		-1,546.07
7440	4981	D	E												E		N			-583,050.43
																Line Number Total:				21,899,554.94
8693	4802	C	B					DISC				X			E		N	1		-36.76
8693	4802	D	B					DISC				X			E		N	1		36.76
8693	4802	C	E					DISC				X			E		N	1		36.76
8693	4802	D	E					DISC				X			E		N	1		-36.76
8693	4902	C	E					DISC				X			E		N			136,476.59
																Line Number Total:				136,476.59
8800	4252	C	E			F		DISC				X			E		N			204.30
8896	4252	C	E			F		DISC				X			E		N			-204.30
9000	4252	C	E			F		DISC				X			E		N			204.30
9000	4802	C	B					DISC				X			E		N	1		-36.76
9000	4802	D	B					DISC				X			E		N	1		36.76
9000	4802	C	E					DISC				X			E		N	1		36.76
9000	4802	D	E					DISC				X			E		N	1		-36.76
9000	4902	C	E					DISC				X			E		N			136,476.59
																Line Number Total:				136,680.89
9502	4801	C	E												E		N	1		30,646,864.31
9502	4801	D	E												E		N	1		-19,805,070.69
9502	4871	D	E												E		N			-16,067.87
9502	4881	C	E												E		N			591,335.57
9502	4901	C	E												E		N	1		11,100,040.84
9502	4901	D	E												E		N	1		-1,546.07
9502	4981	D	E												E		N			-583,050.43
																Line Number Total:				21,932,505.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /07 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		80,618.97
7240	4901	D	B									X		E			N	1		-28,571.81
																Line Number Total:				52,047.16
7320	4902	C	E					DISC				X		E			N			-1,793.23
7340	4801	C	B									X		E			N	1		-80,618.97
7340	4801	C	E									X		E			N	1		80,618.97
7340	4871	D	E									X		E			N			-1,258.42
7340	4881	D	E									X		E			N			-1,675.81
7340	4901	D	B									X		E			N	1		28,571.81
7340	4901	D	E									X		E			N	1		-30,365.04
7340	4902	C	E					DISC				X		E			N			1,793.23
7340	4981	C	E									X		E			N			1,675.81
																Line Number Total:				-1,258.42
7440	4801	C	E											E			N	1		80,618.97
7440	4871	D	E											E			N			-1,258.42
7440	4881	D	E											E			N			-1,675.81
7440	4901	D	E											E			N	1		-30,365.04
7440	4981	C	E											E			N			1,675.81
																Line Number Total:				48,995.51
8693	4902	C	E					DISC				X		E			N			1,793.23
9000	4902	C	E					DISC				X		E			N			1,793.23
9502	4801	C	E											E			N	1		80,618.97
9502	4871	D	E											E			N			-1,258.42
9502	4881	D	E											E			N			-1,675.81
9502	4901	D	E											E			N	1		-30,365.04
9502	4981	C	E											E			N			1,675.81
																Line Number Total:				48,995.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-5,601.85
7240	4221	D	B			F		DISC				X		E		N	1		-1,392,691.20
7240	4251	C	B			F		DISC				X		E		N	1		259.80
7240	4801	C	B									X		E		N	1		408,387,292.32
7240	4801	D	B									X		E		N	1		-327,074,543.59
7240	4901	C	B									X		E		N	1		65,057,129.51
7240	4901	D	B									X		E		N	1		-16,519.14
															Line Number Total:				144,955,325.85
7320	4802	C	B					DISC				X		E		N	1		5,225.00
7320	4802	C	E					DISC				X		E		N	1		-5,225.00
7320	4902	C	E					DISC				X		E		N			-19,624,203.46
															Line Number Total:				-19,624,203.46
7340	4801	C	B									X		E		N	1		-408,387,292.32
7340	4801	D	B									X		E		N	1		327,074,543.59
7340	4801	C	E									X		E		N	1		394,545,458.37
7340	4801	D	E									X		E		N	1		-327,074,543.59
7340	4802	C	B					DISC				X		E		N	1		-5,225.00
7340	4802	C	E					DISC				X		E		N	1		5,225.00
7340	4871	D	E									X		E		N			-7,138,013.38
7340	4881	D	E									X		E		N			-10,294,601.08
7340	4901	C	B									X		E		N	1		-65,057,129.51
7340	4901	D	B									X		E		N	1		16,519.14
7340	4901	C	E									X		E		N	1		77,904,386.89
7340	4901	D	E									X		E		N	1		-18,646,146.03
7340	4902	C	E					DISC				X		E		N			19,624,203.46
7340	4981	C	E									X		E		N			17,102,302.20
															Line Number Total:				-330,312.26
7410	4221	D	B			E		DISC				X		E		N	1		5,601.85
7410	4221	D	B			F		DISC				X		E		N	1		1,392,691.20
7410	4221	C	E			E		DISC				X		E		N	1		442.78
7410	4221	D	E			F		DISC				X		E		N	1		-1,555,866.73
7410	4251	C	B			F		DISC				X		E		N	1		-259.80
															Line Number Total:				-157,390.70
7440	4221	C	E			E		DISC						E		N	1		442.78
7440	4221	D	E			F		DISC						E		N	1		-1,555,866.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		394,545,458.37
7440	4801	D	E												E		N	1		-327,074,543.59
7440	4871	D	E												E		N			-7,138,013.38
7440	4881	D	E												E		N			-10,294,601.08
7440	4901	C	E												E		N	1		77,904,386.89
7440	4901	D	E												E		N	1		-18,646,146.03
7440	4981	C	E												E		N			17,102,302.20
																Line Number Total:				124,843,419.43
8693	4802	C	B					DISC				X			E		N	1		-5,225.00
8693	4802	C	E					DISC				X			E		N	1		5,225.00
8693	4902	C	E					DISC				X			E		N			19,624,203.46
																Line Number Total:				19,624,203.46
8800	4252	C	E			F		DISC				X			E		N			205,700.51
8840	4222	D	B			X		DISC				X			E		N	1		442.78
8840	4222	D	E			X		DISC				X			E		N	1		-442.78
8840	4252	D	E			X		DISC				X			E		N			-6,044.63
																Line Number Total:				-6,044.63
8896	4222	D	B			X		DISC				X			E		N	1		-442.78
8896	4222	D	E			X		DISC				X			E		N	1		442.78
8896	4252	C	E			F		DISC				X			E		N			-205,700.51
8896	4252	D	E			X		DISC				X			E		N			6,044.63
																Line Number Total:				-199,655.88
9000	4222	D	B			X		DISC				X			E		N	1		442.78
9000	4222	D	E			X		DISC				X			E		N	1		-442.78
9000	4252	C	E			F		DISC				X			E		N			205,700.51
9000	4252	D	E			X		DISC				X			E		N			-6,044.63
9000	4802	C	B					DISC				X			E		N	1		-5,225.00
9000	4802	C	E					DISC				X			E		N	1		5,225.00
9000	4902	C	E					DISC				X			E		N			19,624,203.46
																Line Number Total:				19,823,859.34
9502	4801	C	E												E		N	1		394,545,458.37
9502	4801	D	E												E		N	1		-327,074,543.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-7,138,013.38
9502	4881	D	E											E		N			-10,294,601.08
9502	4901	C	E											E		N	1		77,904,386.89
9502	4901	D	E											E		N	1		-18,646,146.03
9502	4981	C	E											E		N			17,102,302.20
															Line Number Total:				126,398,843.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		20,795.54
7240	4221	D	B			F		DISC				X		E		N	1		-3,263,349.15
7240	4251	C	B			E		DISC				X		E		N	1		38,986.03
7240	4251	C	B			F		DISC				X		E		N	1		170,686.97
7240	4801	C	B									X		E		N	1		1,718,764,861.63
7240	4801	D	B									X		E		N	1		-1,221,817,066.09
7240	4901	C	B									X		E		N	1		57,221,977.07
7240	4901	D	B									X		E		N	1		-2,715,969.33
															Line Number Total:				548,420,922.67
7320	4802	C	B					DISC				X		E		N	1		455.30
7320	4802	D	B					DISC				X		E		N	1		-455.30
7320	4802	C	E					DISC				X		E		N	1		-455.30
7320	4802	D	E					DISC				X		E		N	1		455.30
7320	4902	C	E					DISC				X		E		N			-104,098,828.52
															Line Number Total:				-104,098,828.52
7340	4801	C	B									X		E		N	1		-1,718,764,861.63
7340	4801	D	B									X		E		N	1		1,221,817,066.09
7340	4801	C	E									X		E		N	1		1,683,560,688.22
7340	4801	D	E									X		E		N	1		-1,221,817,066.09
7340	4802	C	B					DISC				X		E		N	1		-455.30
7340	4802	D	B					DISC				X		E		N	1		455.30
7340	4802	C	E					DISC				X		E		N	1		455.30
7340	4802	D	E					DISC				X		E		N	1		-455.30
7340	4871	D	E									X		E		N			-1,643,513.78
7340	4881	D	E									X		E		N			-91,088,774.15
7340	4901	C	B									X		E		N	1		-57,221,977.07
7340	4901	D	B									X		E		N	1		2,715,969.33
7340	4901	C	E									X		E		N	1		92,426,150.48
7340	4901	D	E									X		E		N	1		-106,814,797.85
7340	4902	C	E					DISC				X		E		N			104,098,828.52
7340	4981	C	E									X		E		N			91,336,110.13
															Line Number Total:				-1,396,177.80
7410	4221	C	B			E		DISC				X		E		N	1		-20,795.54
7410	4221	D	B			F		DISC				X		E		N	1		3,263,349.15
7410	4221	C	E			E		DISC				X		E		N	1		20,795.54
7410	4221	D	E			F		DISC				X		E		N	1		-2,698,833.52
7410	4251	C	B			E		DISC				X		E		N	1		-38,986.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	C	B			F		DISC				X		E		N	1		-170,686.97
7410	4251	C	E			F		DISC				X		E		N	1		161,293.02
															Line Number Total:				516,135.65
7440	4221	C	E			E		DISC						E		N	1		20,795.54
7440	4221	D	E			F		DISC						E		N	1		-2,698,833.52
7440	4251	C	E			F		DISC						E		N	1		161,293.02
7440	4801	C	E											E		N	1		1,683,560,688.22
7440	4801	D	E											E		N	1		-1,221,817,066.09
7440	4871	D	E											E		N			-1,643,513.78
7440	4881	D	E											E		N			-91,088,774.15
7440	4901	C	E											E		N	1		92,426,150.48
7440	4901	D	E											E		N	1		-106,814,797.85
7440	4981	C	E											E		N			91,336,110.13
															Line Number Total:				443,442,052.00
8693	4802	C	B					DISC				X		E		N	1		-455.30
8693	4802	D	B					DISC				X		E		N	1		455.30
8693	4802	C	E					DISC				X		E		N	1		455.30
8693	4802	D	E					DISC				X		E		N	1		-455.30
8693	4902	C	E					DISC				X		E		N			104,098,828.52
															Line Number Total:				104,098,828.52
8800	4252	D	E			F		DISC				X		E		N			-518,908.21
8840	4252	C	E			X		DISC				X		E		N			39,251.73
8896	4252	C	E			X		DISC				X		E		N			-39,251.73
8896	4252	D	E			F		DISC				X		E		N			518,908.21
															Line Number Total:				479,656.48
9000	4252	C	E			X		DISC				X		E		N			39,251.73
9000	4252	D	E			F		DISC				X		E		N			-518,908.21
9000	4802	C	B					DISC				X		E		N	1		-455.30
9000	4802	D	B					DISC				X		E		N	1		455.30
9000	4802	C	E					DISC				X		E		N	1		455.30
9000	4802	D	E					DISC				X		E		N	1		-455.30
9000	4902	C	E					DISC				X		E		N			104,098,828.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				103,619,172.04
9502	4801	C	E											E		N	1		1,683,560,688.22
9502	4801	D	E											E		N	1		-1,221,817,066.09
9502	4871	D	E											E		N			-1,643,513.78
9502	4881	D	E											E		N			-91,088,774.15
9502	4901	C	E											E		N	1		92,426,150.48
9502	4901	D	E											E		N	1		-106,814,797.85
9502	4981	C	E											E		N			91,336,110.13
															Line Number Total:				445,958,796.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-6,533,584,792.64
1000	4801	D	B									X			U		Y	1		2,832,054,878.74
1000	4801	C	E									X			U		Y	1		6,454,525,325.90
1000	4801	D	E									X			U		Y	1		-3,611,226,823.12
1000	4802	C	B					DISC				X			U		Y	1		-2,077.99
1000	4802	D	B					DISC				X			U		Y	1		2,077.99
1000	4802	C	E					DISC				X			U		Y	1		2,077.99
1000	4802	D	E					DISC				X			U		Y	1		-2,077.99
1000	4901	C	B									X			U		Y	1		-137,169,146.36
1000	4901	C	E									X			U		Y	1		211,987,007.66
1000	4901	D	E									X			U		Y	1		-21,465,728.04
1000	4902	C	E					DISC				X			U		Y			879,933,484.45
																Line Number Total:				75,054,206.59
2140	4201	D	B												U		Y	1		4,331,202,989.41
2140	4221	D	B			F		DISC				X			U		Y	1		20,816,201.59
2140	4222	D	B			X		DISC				X			U		Y	1		599,653.04
2140	4251	C	B			F		DISC				X			U		Y	1		-41,698.26
2140	4801	C	B									X			U		Y	1		-6,533,584,792.64
2140	4801	D	B									X			U		Y	1		2,832,054,878.74
2140	4802	C	B					DISC				X			U		Y	1		-2,077.99
2140	4802	D	B					DISC				X			U		Y	1		2,077.99
2140	4901	C	B									X			U		Y	1		-137,169,146.36
																Line Number Total:				513,878,085.52
2210	4871	D	E									X			U		Y			32,182,066.05
2398	4610	C	E												U		Y			-376,394,483.07
2398	4700	C	E												U		Y			-94,769,713.14
																Line Number Total:				-471,164,196.21
5800	4222	D	B			X		DISC				X			U		Y	1		-599,653.04
5800	4222	D	E			X		DISC				X			U		Y	1		599,653.04
5800	4252	D	E			F		DISC				X			U		Y			2,671,165.11
																Line Number Total:				2,671,165.11
5810	4221	D	B			F		DISC				X			U		Y	1		-20,816,201.59
5810	4221	D	E			F		DISC				X			U		Y	1		18,252,651.25
5810	4251	C	B			F		DISC				X			U		Y	1		41,698.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E			F		DISC				X		U		Y	1		8,938.20
																Line Number Total:			-2,512,913.88
7240	4221	D	B			F		DISC				X		U		Y	1		-20,816,201.59
7240	4251	C	B			F		DISC				X		U		Y	1		41,698.26
7240	4801	C	B									X		U		Y	1		6,533,584,792.64
7240	4801	D	B									X		U		Y	1		-2,832,054,878.74
7240	4901	C	B									X		U		Y	1		137,169,146.36
																Line Number Total:			3,817,924,556.93
7320	4802	C	B					DISC				X		U		Y	1		2,077.99
7320	4802	D	B					DISC				X		U		Y	1		-2,077.99
7320	4802	C	E					DISC				X		U		Y	1		-2,077.99
7320	4802	D	E					DISC				X		U		Y	1		2,077.99
7320	4902	C	E					DISC				X		U		Y			-879,933,484.45
																Line Number Total:			-879,933,484.45
7440	4221	D	E			F		DISC						U		Y	1		-18,252,651.25
7440	4251	D	E			F		DISC						U		Y	1		-8,938.20
7440	4801	C	E											U		Y	1		6,454,525,325.90
7440	4801	D	E											U		Y	1		-3,611,226,823.12
7440	4871	D	E											U		Y			-32,182,066.05
7440	4901	C	E											U		Y	1		211,987,007.66
7440	4901	D	E											U		Y	1		-21,465,728.04
																Line Number Total:			2,983,376,126.90
8693	4802	C	B					DISC				X		U		Y	1		-2,077.99
8693	4802	D	B					DISC				X		U		Y	1		2,077.99
8693	4802	C	E					DISC				X		U		Y	1		2,077.99
8693	4802	D	E					DISC				X		U		Y	1		-2,077.99
8693	4902	C	E					DISC				X		U		Y			879,933,484.45
																Line Number Total:			879,933,484.45
8800	4252	D	E			F		DISC				X		U		Y			-2,671,165.11
8840	4222	D	B			X		DISC				X		U		Y	1		599,653.04
8840	4222	D	E			X		DISC				X		U		Y	1		-599,653.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				0.00
9000	4222	D	B			X		DISC				X			U		Y	1		599,653.04
9000	4222	D	E			X		DISC				X			U		Y	1		-599,653.04
9000	4252	D	E			F		DISC				X			U		Y			-2,671,165.11
9000	4802	C	B					DISC				X			U		Y	1		-2,077.99
9000	4802	D	B					DISC				X			U		Y	1		2,077.99
9000	4802	C	E					DISC				X			U		Y	1		2,077.99
9000	4802	D	E					DISC				X			U		Y	1		-2,077.99
9000	4902	C	E					DISC				X			U		Y			879,933,484.45
																Line Number Total:				877,262,319.34
9502	4801	C	E												U		Y	1		6,454,525,325.90
9502	4801	D	E												U		Y	1		-3,611,226,823.12
9502	4871	D	E												U		Y			-32,182,066.05
9502	4901	C	E												U		Y	1		211,987,007.66
9502	4901	D	E												U		Y	1		-21,465,728.04
																Line Number Total:				3,001,637,716.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08 /10 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-6,975,932,223.02
1000	4801	D	B									X		U		N	1		20,253,423.64
1000	4801	C	E									X		U		N	1		6,775,115,981.09
1000	4801	D	E									X		U		N	1		-84,864,149.78
1000	4802	C	E					DISC				X		U		N	1		396.82
1000	4901	C	B									X		U		N	1		-26,004,624.53
1000	4901	C	E									X		U		N	1		85,056,708.91
1000	4901	D	E									X		U		N	1		-32,362,587.39
1000	4902	C	E					DISC				X		U		N			474,366,880.21
															Line Number Total:				235,629,805.95
2140	4201	D	B											U		N	1		8,993,350,569.03
2140	4221	D	B			E		DISC				X		U		N	1		1,522,119.76
2140	4221	D	B			F		DISC				X		U		N	1		27,793,496.84
2140	4222	D	B			F		DISC				X		U		N	1		33,741.00
2140	4251	C	B			F		DISC				X		U		N	1		-2,218.84
2140	4801	C	B									X		U		N	1		-6,975,932,223.02
2140	4801	D	B									X		U		N	1		20,253,423.64
2140	4901	C	B									X		U		N	1		-26,004,624.53
															Line Number Total:				2,041,014,283.88
2210	4871	D	E									X		U		N			43,131,282.60
2440	4610	C	E											U		N			609,189,347.21
2440	4700	C	E											U		N			1,238,733,643.90
															Line Number Total:				1,847,922,991.11
5800	4222	D	B			F		DISC				X		U		N	1		-33,741.00
5800	4222	D	E			F		DISC				X		U		N	1		33,741.00
5800	4252	D	E			F		DISC				X		U		N			1,345,797.08
5800	4252	D	E			X		DISC				X		U		N			1,100,382.71
															Line Number Total:				2,446,179.79
5810	4221	D	B			E		DISC				X		U		N	1		-1,522,119.76
5810	4221	D	B			F		DISC				X		U		N	1		-27,793,496.84
5810	4221	D	E			E		DISC				X		U		N	1		421,737.05
5810	4221	D	E			F		DISC				X		U		N	1		25,852,711.50
5810	4251	C	B			F		DISC				X		U		N	1		2,218.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08 /10 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	-3,038,949.21
7240	4221	D	B			E		DISC				X		U		N	1		-1,522,119.76
7240	4221	D	B			F		DISC				X		U		N	1		-27,793,496.84
7240	4251	C	B			F		DISC				X		U		N	1		2,218.84
7240	4801	C	B									X		U		N	1		6,975,932,223.02
7240	4801	D	B									X		U		N	1		-20,253,423.64
7240	4901	C	B									X		U		N	1		26,004,624.53
																		Line Number Total:	6,952,370,026.15
7320	4802	C	E					DISC				X		U		N	1		-396.82
7320	4902	C	E					DISC				X		U		N			-474,366,880.21
																		Line Number Total:	-474,367,277.03
7440	4221	D	E			E		DISC						U		N	1		-421,737.05
7440	4221	D	E			F		DISC						U		N	1		-25,852,711.50
7440	4801	C	E											U		N	1		6,775,115,981.09
7440	4801	D	E											U		N	1		-84,864,149.78
7440	4871	D	E											U		N			-43,131,282.60
7440	4901	C	E											U		N	1		85,056,708.91
7440	4901	D	E											U		N	1		-32,362,587.39
																		Line Number Total:	6,673,540,221.68
8693	4802	C	E					DISC				X		U		N	1		396.82
8693	4902	C	E					DISC				X		U		N			474,366,880.21
																		Line Number Total:	474,367,277.03
8800	4222	D	B			F		DISC				X		U		N	1		33,741.00
8800	4222	D	E			F		DISC				X		U		N	1		-33,741.00
8800	4252	D	E			F		DISC				X		U		N			-1,345,797.08
																		Line Number Total:	-1,345,797.08
8840	4252	D	E			X		DISC				X		U		N			-1,100,382.71
9000	4222	D	B			F		DISC				X		U		N	1		33,741.00
9000	4222	D	E			F		DISC				X		U		N	1		-33,741.00
9000	4252	D	E			F		DISC				X		U		N			-1,345,797.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08 /10 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		DISC				X		U		N			-1,100,382.71
9000	4802	C	E					DISC				X		U		N	1		396.82
9000	4902	C	E					DISC				X		U		N			474,366,880.21
															Line Number Total:				471,921,097.24
9502	4801	C	E											U		N	1		6,775,115,981.09
9502	4801	D	E											U		N	1		-84,864,149.78
9502	4871	D	E											U		N			-43,131,282.60
9502	4901	C	E											U		N	1		85,056,708.91
9502	4901	D	E											U		N	1		-32,362,587.39
															Line Number Total:				6,699,814,670.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09 /11 -2033 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		508,262,610.87
1000	4901	D	E									X			U		N	1		-1,807,145.42
1000	4902	C	E					DISC				X			U		N			3,006,349.80
																Line Number Total:				509,461,815.25
2440	4610	C	E												U		N			3,267,443,682.93
2440	4700	C	E												U		N			210,796,170.81
																Line Number Total:				3,478,239,853.74
4000	4119	D	E	P				DISC				X		X	U		N	1		3,991,802,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-9,346,000.00
5810	4221	D	E			F		DISC				X			U		N	1		5,245,668.99
7320	4902	C	E					DISC				X			U		N			-3,006,349.80
7440	4221	D	E			F		DISC							U		N	1		-5,245,668.99
7440	4801	C	E												U		N	1		508,262,610.87
7440	4901	D	E												U		N	1		-1,807,145.42
																Line Number Total:				501,209,796.46
8690	4902	C	E					DISC				X			U		N			3,006,349.80
9000	4902	C	E					DISC				X			U		N			3,006,349.80
9502	4801	C	E												U		N	1		508,262,610.87
9502	4901	D	E												U		N	1		-1,807,145.42
																Line Number Total:				506,455,465.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2033

1000	Total new obligations	820,145,827.79
2140	Unobligated balance carried forward, start of year	2,554,892,369.40
2210	Resources available from recoveries of prior year obligations	75,313,348.65
2398	Unobligated balance expiring or withdrawn	-471,164,196.21
2440	Unobligated balance carried forward, end of year	5,326,162,844.85
4000	Appropriation	3,991,802,000.00
4035	Appropriation permanently reduced	-9,346,000.00
5800	Offsetting collections (cash)	5,117,344.90
5810	Change in uncollected customer payments from Federal sources (unexpired)	-306,194.10
7240	Obligated balance, start of year	11,513,292,507.74
7320	Total outlays (gross)	-1,480,928,642.96
7340	Adjustments in expired accounts (net)	-1,757,638.18
7410	Change in uncollected customer payments from Federal sources (expired)	361,261.65
7440	Obligated balance, end of year	10,776,106,161.49
8690	Outlays from new discretionary authority	3,006,349.80
8693	Outlays from discretionary balances	1,477,922,293.16
8800	Federal sources	-4,332,686.59
8840	Non-Federal sources	-1,067,175.61
8896	Portion of offsetting collections (cash) credited to expired accounts	282,517.30
9000	Outlays	1,475,528,780.76
9502	Unpaid obligation, end of year	10,830,497,521.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-06 /08 -2034 -020-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		16,000.00
7320	4902	C	E					DISC				X			E		N			-16,000.00
7340	4801	C	B									X			E		N	1		-16,000.00
7340	4801	C	E									X			E		N	1		16,000.00
7340	4881	D	E									X			E		N			-16,000.00
7340	4901	D	E									X			E		N	1		-16,000.00
7340	4902	C	E					DISC				X			E		N			16,000.00
7340	4981	C	E									X			E		N			16,000.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		16,000.00
7440	4881	D	E												E		N			-16,000.00
7440	4901	D	E												E		N	1		-16,000.00
7440	4981	C	E												E		N			16,000.00
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			16,000.00
9000	4902	C	E					DISC				X			E		N			16,000.00
9502	4801	C	E												E		N	1		16,000.00
9502	4881	D	E												E		N			-16,000.00
9502	4901	D	E												E		N	1		-16,000.00
9502	4981	C	E												E		N			16,000.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,103,890.74
7240	4801	C	B									X		E		N	1		4,337,050.39
7240	4801	D	B									X		E		N	1		-512,774.14
7240	4901	C	B									X		E		N	1		332,581.85
7240	4901	D	B									X		E		N	1		-48,101.95
															Line Number Total:				3,004,865.41
7320	4902	C	E					DISC				X		E		N			-328,707.77
7340	4801	C	B									X		E		N	1		-4,337,050.39
7340	4801	D	B									X		E		N	1		512,774.14
7340	4801	C	E									X		E		N	1		3,923,147.89
7340	4801	D	E									X		E		N	1		-512,774.14
7340	4871	D	E									X		E		N			-66,129.23
7340	4881	C	E									X		E		N			130.98
7340	4881	D	E									X		E		N			-326,192.75
7340	4901	C	B									X		E		N	1		-332,581.85
7340	4901	D	B									X		E		N	1		48,101.95
7340	4901	C	E									X		E		N	1		417,776.58
7340	4901	D	E									X		E		N	1		-48,101.95
7340	4902	C	E					DISC				X		E		N			328,707.77
7340	4981	C	E									X		E		N			326,192.75
7340	4981	D	E									X		E		N			-130.98
															Line Number Total:				-66,129.23
7410	4221	D	B			F		DISC				X		E		N	1		1,103,890.74
7410	4221	D	E			F		DISC				X		E		N	1		-1,104,021.72
7410	4251	C	E			F		DISC				X		E		N	1		34.63
															Line Number Total:				-96.35
7440	4221	D	E			F		DISC						E		N	1		-1,104,021.72
7440	4251	C	E			F		DISC						E		N	1		34.63
7440	4801	C	E											E		N	1		3,923,147.89
7440	4801	D	E											E		N	1		-512,774.14
7440	4871	D	E											E		N			-66,129.23
7440	4881	C	E											E		N			130.98
7440	4881	D	E											E		N			-326,192.75
7440	4901	C	E											E		N	1		417,776.58
7440	4901	D	E											E		N	1		-48,101.95
7440	4981	C	E											E		N			326,192.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	D	E												E		N			-130.98
																Line Number Total:				2,609,932.06
8693	4902	C	E					DISC				X			E		N			328,707.77
8800	4252	C	E			F		DISC				X			E		N			96.35
8896	4252	C	E			F		DISC				X			E		N			-96.35
9000	4252	C	E			F		DISC				X			E		N			96.35
9000	4902	C	E					DISC				X			E		N			328,707.77
																Line Number Total:				328,804.12
9502	4801	C	E												E		N	1		3,923,147.89
9502	4801	D	E												E		N	1		-512,774.14
9502	4871	D	E												E		N			-66,129.23
9502	4881	C	E												E		N			130.98
9502	4881	D	E												E		N			-326,192.75
9502	4901	C	E												E		N	1		417,776.58
9502	4901	D	E												E		N	1		-48,101.95
9502	4981	C	E												E		N			326,192.75
9502	4981	D	E												E		N			-130.98
																Line Number Total:				3,713,919.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-21,194.08
7240	4221	D	B			F		DISC				X		E		N	1		-13,038,524.31
7240	4251	D	B			F		DISC				X		E		N	1		-167,707.16
7240	4801	C	B									X		E		N	1		20,585,251.18
7240	4801	D	B									X		E		N	1		-3,184,792.00
7240	4901	C	B									X		E		N	1		3,623,246.40
7240	4901	D	B									X		E		N	1		-222,079.46
															Line Number Total:				7,574,200.57
7320	4902	C	E					DISC				X		E		N			-992,111.72
7340	4801	C	B									X		E		N	1		-20,585,251.18
7340	4801	D	B									X		E		N	1		3,184,792.00
7340	4801	C	E									X		E		N	1		20,576,063.98
7340	4801	D	E									X		E		N	1		-3,184,792.00
7340	4871	D	E									X		E		N			-898,995.68
7340	4881	D	E									X		E		N			-707,521.63
7340	4901	C	B									X		E		N	1		-3,623,246.40
7340	4901	D	B									X		E		N	1		222,079.46
7340	4901	C	E									X		E		N	1		2,736,018.71
7340	4901	D	E									X		E		N	1		-317,776.29
7340	4902	C	E					DISC				X		E		N			992,111.72
7340	4981	C	E									X		E		N			707,521.63
															Line Number Total:				-898,995.68
7410	4221	D	B			E		DISC				X		E		N	1		21,194.08
7410	4221	D	B			F		DISC				X		E		N	1		13,038,524.31
7410	4221	D	E			E		DISC				X		E		N	1		-21,194.08
7410	4221	D	E			F		DISC				X		E		N	1		-14,548,918.66
7410	4251	D	B			F		DISC				X		E		N	1		167,707.16
7410	4251	D	E			F		DISC				X		E		N	1		-2,329.35
															Line Number Total:				-1,345,016.54
7440	4221	D	E			E		DISC						E		N	1		-21,194.08
7440	4221	D	E			F		DISC						E		N	1		-14,548,918.66
7440	4251	D	E			F		DISC						E		N	1		-2,329.35
7440	4801	C	E											E		N	1		20,576,063.98
7440	4801	D	E											E		N	1		-3,184,792.00
7440	4871	D	E											E		N			-898,995.68
7440	4881	D	E											E		N			-707,521.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		2,736,018.71
7440	4901	D	E											E		N	1		-317,776.29
7440	4981	C	E											E		N			707,521.63
															Line Number Total:				4,338,076.63
8693	4902	C	E					DISC				X		E		N			992,111.72
8800	4252	D	E			F		DISC				X		E		N			-208,145.54
8896	4252	D	E			F		DISC				X		E		N			208,145.54
9000	4252	D	E			F		DISC				X		E		N			-208,145.54
9000	4902	C	E					DISC				X		E		N			992,111.72
															Line Number Total:				783,966.18
9502	4801	C	E											E		N	1		20,576,063.98
9502	4801	D	E											E		N	1		-3,184,792.00
9502	4871	D	E											E		N			-898,995.68
9502	4881	D	E											E		N			-707,521.63
9502	4901	C	E											E		N	1		2,736,018.71
9502	4901	D	E											E		N	1		-317,776.29
9502	4981	C	E											E		N			707,521.63
															Line Number Total:				18,910,518.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		4,786.34
7240	4221	C	B			F		MAND				X		E		N	1		4,360.78
7240	4221	D	B			E		DISC				X		E		N	1		-7,051.90
7240	4221	D	B			F		DISC				X		E		N	1		-14,852,094.28
7240	4251	D	B			E		DISC				X		E		N	1		-4,786.34
7240	4251	D	B			F		DISC				X		E		N	1		-34,946.87
7240	4251	D	B			F		MAND				X		E		N	1		-4,360.78
7240	4801	C	B									X		E		N	1		56,240,695.29
7240	4801	D	B									X		E		N	1		-35,732,006.57
7240	4901	C	B									X		E		N	1		624,791.11
7240	4901	D	B									X		E		N	1		-921,813.95
															Line Number Total:				5,317,572.83
7320	4802	C	B					DISC				X		E		N	1		404.09
7320	4802	D	B					DISC				X		E		N	1		-404.09
7320	4802	C	E					DISC				X		E		N	1		-404.09
7320	4802	D	E					DISC				X		E		N	1		404.09
7320	4902	C	E					DISC				X		E		N			-5,882,578.92
															Line Number Total:				-5,882,578.92
7340	4801	C	B									X		E		N	1		-56,240,695.29
7340	4801	D	B									X		E		N	1		35,732,006.57
7340	4801	C	E									X		E		N	1		55,908,630.67
7340	4801	D	E									X		E		N	1		-35,732,006.57
7340	4802	C	B					DISC				X		E		N	1		-404.09
7340	4802	D	B					DISC				X		E		N	1		404.09
7340	4802	C	E					DISC				X		E		N	1		404.09
7340	4802	D	E					DISC				X		E		N	1		-404.09
7340	4871	D	E									X		E		N			-13,847.24
7340	4881	D	E									X		E		N			-6,542,664.57
7340	4901	C	B									X		E		N	1		-624,791.11
7340	4901	D	B									X		E		N	1		921,813.95
7340	4901	C	E									X		E		N	1		956,855.73
7340	4901	D	E									X		E		N	1		-6,804,392.87
7340	4902	C	E					DISC				X		E		N			5,882,578.92
7340	4981	C	E									X		E		N			6,618,136.56
															Line Number Total:				61,624.75
7410	4221	C	B			E		MAND				X		E		N	1		-4,786.34
7410	4221	C	B			F		MAND				X		E		N	1		-4,360.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	D	B			E		DISC				X		E		N	1		7,051.90
7410	4221	D	B			F		DISC				X		E		N	1		14,852,094.28
7410	4221	C	E			E		MAND				X		E		N	1		4,786.34
7410	4221	C	E			F		MAND				X		E		N	1		4,360.78
7410	4221	D	E			E		DISC				X		E		N	1		-7,051.90
7410	4221	D	E			F		DISC				X		E		N	1		-12,750,026.01
7410	4251	D	B			E		DISC				X		E		N	1		4,786.34
7410	4251	D	B			F		DISC				X		E		N	1		34,946.87
7410	4251	D	B			F		MAND				X		E		N	1		4,360.78
7410	4251	D	E			E		DISC				X		E		N	1		-4,786.34
7410	4251	D	E			F		DISC				X		E		N	1		-584,278.10
7410	4251	D	E			F		MAND				X		E		N	1		-4,360.78
															Line Number Total:				1,552,737.04
7440	4221	C	E			E		MAND						E		N	1		4,786.34
7440	4221	C	E			F		MAND						E		N	1		4,360.78
7440	4221	D	E			E		DISC						E		N	1		-7,051.90
7440	4221	D	E			F		DISC						E		N	1		-12,750,026.01
7440	4251	D	E			E		DISC						E		N	1		-4,786.34
7440	4251	D	E			F		DISC						E		N	1		-584,278.10
7440	4251	D	E			F		MAND						E		N	1		-4,360.78
7440	4801	C	E											E		N	1		55,908,630.67
7440	4801	D	E											E		N	1		-35,732,006.57
7440	4871	D	E											E		N			-13,847.24
7440	4881	D	E											E		N			-6,542,664.57
7440	4901	C	E											E		N	1		956,855.73
7440	4901	D	E											E		N	1		-6,804,392.87
7440	4981	C	E											E		N			6,618,136.56
															Line Number Total:				1,049,355.70
8693	4802	C	B					DISC				X		E		N	1		-404.09
8693	4802	D	B					DISC				X		E		N	1		404.09
8693	4802	C	E					DISC				X		E		N	1		404.09
8693	4802	D	E					DISC				X		E		N	1		-404.09
8693	4902	C	E					DISC				X		E		N			5,882,578.92
															Line Number Total:				5,882,578.92
8800	4222	D	B			F		DISC				X		E		N	1		230.87
8800	4222	D	B			F		MAND				X		E		N	1		4,360.78
8800	4222	D	E			F		DISC				X		E		N	1		-230.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		MAND				X		E		N	1		-4,360.78
8800	4252	D	E			F		DISC				X		E		N			-1,575,540.66
															Line Number Total:				-1,575,540.66
8840	4222	D	B			X		DISC				X		E		N	1		4,786.34
8840	4222	D	E			X		DISC				X		E		N	1		-4,786.34
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-230.87
8896	4222	D	B			X		DISC				X		E		N	1		-4,786.34
8896	4222	D	B			F		MAND				X		E		N	1		-4,360.78
8896	4222	D	E			F		DISC				X		E		N	1		230.87
8896	4222	D	E			X		DISC				X		E		N	1		4,786.34
8896	4222	D	E			F		MAND				X		E		N	1		4,360.78
8896	4252	D	E			F		DISC				X		E		N			1,575,540.66
															Line Number Total:				1,575,540.66
9000	4222	D	B			F		DISC				X		E		N	1		230.87
9000	4222	D	B			X		DISC				X		E		N	1		4,786.34
9000	4222	D	B			F		MAND				X		E		N	1		4,360.78
9000	4222	D	E			F		DISC				X		E		N	1		-230.87
9000	4222	D	E			X		DISC				X		E		N	1		-4,786.34
9000	4222	D	E			F		MAND				X		E		N	1		-4,360.78
9000	4252	D	E			F		DISC				X		E		N			-1,575,540.66
9000	4802	C	B					DISC				X		E		N	1		-404.09
9000	4802	D	B					DISC				X		E		N	1		404.09
9000	4802	C	E					DISC				X		E		N	1		404.09
9000	4802	D	E					DISC				X		E		N	1		-404.09
9000	4902	C	E					DISC				X		E		N			5,882,578.92
															Line Number Total:				4,307,038.26
9502	4801	C	E											E		N	1		55,908,630.67
9502	4801	D	E											E		N	1		-35,732,006.57
9502	4871	D	E											E		N			-13,847.24
9502	4881	D	E											E		N			-6,542,664.57
9502	4901	C	E											E		N	1		956,855.73
9502	4901	D	E											E		N	1		-6,804,392.87
9502	4981	C	E											E		N			6,618,136.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	14,390,711.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /07 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		487,170.44
7240	4901	C	B									X			E		N	1		3,033.21
																Line Number Total:				490,203.65
7320	4902	C	E					DISC				X			E		N			-6,047.25
7340	4801	C	B									X			E		N	1		-487,170.44
7340	4801	C	E									X			E		N	1		487,170.44
7340	4881	D	E									X			E		N			-6,047.25
7340	4901	C	B									X			E		N	1		-3,033.21
7340	4901	D	E									X			E		N	1		-3,014.04
7340	4902	C	E					DISC				X			E		N			6,047.25
7340	4981	C	E									X			E		N			6,047.25
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		487,170.44
7440	4881	D	E												E		N			-6,047.25
7440	4901	D	E												E		N	1		-3,014.04
7440	4981	C	E												E		N			6,047.25
																Line Number Total:				484,156.40
8693	4902	C	E					DISC				X			E		N			6,047.25
9000	4902	C	E					DISC				X			E		N			6,047.25
9502	4801	C	E												E		N	1		487,170.44
9502	4881	D	E												E		N			-6,047.25
9502	4901	D	E												E		N	1		-3,014.04
9502	4981	C	E												E		N			6,047.25
																Line Number Total:				484,156.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		921.20
7240	4221	D	B			E		DISC				X		E		N	1		-284,754.17
7240	4221	D	B			F		DISC				X		E		N	1		-50,016,645.93
7240	4221	D	B			F		MAND				X		E		N	1		-62,067.25
7240	4251	C	B			F		MAND				X		E		N	1		62,067.25
7240	4251	D	B			E		DISC				X		E		N	1		-925.25
7240	4251	D	B			F		DISC				X		E		N	1		-6,084,458.21
7240	4801	C	B									X		E		N	1		350,697,587.36
7240	4801	D	B									X		E		N	1		-239,630,363.37
7240	4901	C	B									X		E		N	1		26,789,742.31
7240	4901	D	B									X		E		N	1		-8,401,080.26
															Line Number Total:				73,070,023.68
7320	4802	C	B					DISC				X		E		N	1		11,499.00
7320	4802	D	B					DISC				X		E		N	1		-11,499.00
7320	4802	C	E					DISC				X		E		N	1		-11,499.00
7320	4802	D	E					DISC				X		E		N	1		11,499.00
7320	4902	C	E					DISC				X		E		N			-36,508,012.48
															Line Number Total:				-36,508,012.48
7340	4801	C	B									X		E		N	1		-350,697,587.36
7340	4801	D	B									X		E		N	1		239,630,363.37
7340	4801	C	E									X		E		N	1		347,116,470.91
7340	4801	D	E									X		E		N	1		-239,630,363.37
7340	4802	C	B					DISC				X		E		N	1		-11,499.00
7340	4802	D	B					DISC				X		E		N	1		11,499.00
7340	4802	C	E					DISC				X		E		N	1		11,499.00
7340	4802	D	E					DISC				X		E		N	1		-11,499.00
7340	4871	D	E									X		E		N			-242,868.66
7340	4881	D	E									X		E		N			-33,550,136.52
7340	4901	C	B									X		E		N	1		-26,789,742.31
7340	4901	D	B									X		E		N	1		8,401,080.26
7340	4901	C	E									X		E		N	1		19,112,476.58
7340	4901	D	E									X		E		N	1		-33,650,710.56
7340	4902	C	E					DISC				X		E		N			36,508,012.48
7340	4981	C	E									X		E		N			33,561,489.07
															Line Number Total:				-231,516.11
7410	4221	C	B			E		MAND				X		E		N	1		-921.20
7410	4221	D	B			E		DISC				X		E		N	1		284,754.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	D	B			F		DISC				X		E		N	1		50,016,645.93
7410	4221	D	B			F		MAND				X		E		N	1		62,067.25
7410	4221	C	E			E		MAND				X		E		N	1		921.20
7410	4221	D	E			E		DISC				X		E		N	1		-284,754.17
7410	4221	D	E			F		DISC				X		E		N	1		-39,550,552.74
7410	4221	D	E			F		MAND				X		E		N	1		-62,067.25
7410	4251	C	B			F		MAND				X		E		N	1		-62,067.25
7410	4251	D	B			E		DISC				X		E		N	1		925.25
7410	4251	D	B			F		DISC				X		E		N	1		6,084,458.21
7410	4251	C	E			F		MAND				X		E		N	1		62,067.25
7410	4251	D	E			E		DISC				X		E		N	1		-921.20
7410	4251	D	E			F		DISC				X		E		N	1		-6,443,783.97
															Line Number Total:				10,106,771.48
7440	4221	C	E			E		MAND						E		N	1		921.20
7440	4221	D	E			E		DISC						E		N	1		-284,754.17
7440	4221	D	E			F		DISC						E		N	1		-39,550,552.74
7440	4221	D	E			F		MAND						E		N	1		-62,067.25
7440	4251	C	E			F		MAND						E		N	1		62,067.25
7440	4251	D	E			E		DISC						E		N	1		-921.20
7440	4251	D	E			F		DISC						E		N	1		-6,443,783.97
7440	4801	C	E											E		N	1		347,116,470.91
7440	4801	D	E											E		N	1		-239,630,363.37
7440	4871	D	E											E		N			-242,868.66
7440	4881	D	E											E		N			-33,550,136.52
7440	4901	C	E											E		N	1		19,112,476.58
7440	4901	D	E											E		N	1		-33,650,710.56
7440	4981	C	E											E		N			33,561,489.07
															Line Number Total:				46,437,266.57
8693	4802	C	B					DISC				X		E		N	1		-11,499.00
8693	4802	D	B					DISC				X		E		N	1		11,499.00
8693	4802	C	E					DISC				X		E		N	1		11,499.00
8693	4802	D	E					DISC				X		E		N	1		-11,499.00
8693	4902	C	E					DISC				X		E		N			36,508,012.48
															Line Number Total:				36,508,012.48
8800	4222	C	B			F		MAND				X		E		N	1		-62,067.25
8800	4222	C	E			F		MAND				X		E		N	1		62,067.25
8800	4252	D	E			F		DISC				X		E		N			-10,421,291.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				-10,421,291.03
8840	4222	D	B			X		DISC				X			E		N	1		921.20
8840	4222	D	E			X		DISC				X			E		N	1		-921.20
8840	4252	D	E			X		DISC				X			E		N			-4.05
																Line Number Total:				-4.05
8896	4222	C	B			F		MAND				X			E		N	1		62,067.25
8896	4222	D	B			X		DISC				X			E		N	1		-921.20
8896	4222	C	E			F		MAND				X			E		N	1		-62,067.25
8896	4222	D	E			X		DISC				X			E		N	1		921.20
8896	4252	D	E			F		DISC				X			E		N			10,421,291.03
8896	4252	D	E			X		DISC				X			E		N			4.05
																Line Number Total:				10,421,295.08
9000	4222	C	B			F		MAND				X			E		N	1		-62,067.25
9000	4222	D	B			X		DISC				X			E		N	1		921.20
9000	4222	C	E			F		MAND				X			E		N	1		62,067.25
9000	4222	D	E			X		DISC				X			E		N	1		-921.20
9000	4252	D	E			F		DISC				X			E		N			-10,421,291.03
9000	4252	D	E			X		DISC				X			E		N			-4.05
9000	4802	C	B					DISC				X			E		N	1		-11,499.00
9000	4802	D	B					DISC				X			E		N	1		11,499.00
9000	4802	C	E					DISC				X			E		N	1		11,499.00
9000	4802	D	E					DISC				X			E		N	1		-11,499.00
9000	4902	C	E					DISC				X			E		N			36,508,012.48
																Line Number Total:				26,086,717.40
9502	4801	C	E												E		N	1		347,116,470.91
9502	4801	D	E												E		N	1		-239,630,363.37
9502	4871	D	E												E		N			-242,868.66
9502	4881	D	E												E		N			-33,550,136.52
9502	4901	C	E												E		N	1		19,112,476.58
9502	4901	D	E												E		N	1		-33,650,710.56
9502	4981	C	E												E		N			33,561,489.07
																Line Number Total:				92,716,357.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		48,417.00
7240	4221	C	B			F		MAND				X		E		N	1		18,627.79
7240	4221	D	B			E		DISC				X		E		N	1		-10,275,923.95
7240	4221	D	B			F		DISC				X		E		N	1		-186,427,119.23
7240	4251	C	B			E		DISC				X		E		N	1		1,723.53
7240	4251	D	B			F		DISC				X		E		N	1		-10,932,039.34
7240	4251	D	B			F		MAND				X		E		N	1		-18,627.79
7240	4801	C	B									X		E		N	1		1,543,637,406.16
7240	4801	D	B									X		E		N	1		-1,037,869,421.48
7240	4901	C	B									X		E		N	1		87,920,430.30
7240	4901	D	B									X		E		N	1		-23,910,771.12
															Line Number Total:				362,192,701.87
7320	4802	C	B					DISC				X		E		N	1		77,714.32
7320	4802	C	E					DISC				X		E		N	1		-68,910.00
7320	4802	D	E					DISC				X		E		N	1		9,300.00
7320	4902	C	E					DISC				X		E		N			-126,993,034.42
															Line Number Total:				-126,974,930.10
7340	4801	C	B									X		E		N	1		-1,543,637,406.16
7340	4801	D	B									X		E		N	1		1,037,869,421.48
7340	4801	C	E									X		E		N	1		1,530,591,362.27
7340	4801	D	E									X		E		N	1		-1,037,860,617.16
7340	4802	C	B					DISC				X		E		N	1		-77,714.32
7340	4802	C	E					DISC				X		E		N	1		68,910.00
7340	4802	D	E					DISC				X		E		N	1		-9,300.00
7340	4871	D	E									X		E		N			-165,414.92
7340	4881	D	E									X		E		N			-113,060,122.68
7340	4901	C	B									X		E		N	1		-87,920,430.30
7340	4901	D	B									X		E		N	1		23,910,771.12
7340	4901	C	E									X		E		N	1		100,975,774.19
7340	4901	D	E									X		E		N	1		-150,903,805.54
7340	4902	C	E					DISC				X		E		N			126,993,034.42
7340	4981	C	E									X		E		N			113,068,096.78
															Line Number Total:				-157,440.82
7410	4221	C	B			E		MAND				X		E		N	1		-48,417.00
7410	4221	C	B			F		MAND				X		E		N	1		-18,627.79
7410	4221	D	B			E		DISC				X		E		N	1		10,275,923.95
7410	4221	D	B			F		DISC				X		E		N	1		186,427,119.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	C	E			E		MAND				X		E		N	1		48,417.00
7410	4221	C	E			F		MAND				X		E		N	1		18,627.79
7410	4221	D	E			E		DISC				X		E		N	1		-10,172,326.15
7410	4221	D	E			F		DISC				X		E		N	1		-152,504,090.22
7410	4251	C	B			E		DISC				X		E		N	1		-1,723.53
7410	4251	D	B			F		DISC				X		E		N	1		10,932,039.34
7410	4251	D	B			F		MAND				X		E		N	1		18,627.79
7410	4251	D	E			E		DISC				X		E		N	1		-98,148.85
7410	4251	D	E			F		DISC				X		E		N	1		-11,569,859.17
7410	4251	D	E			F		MAND				X		E		N	1		-18,627.79
															Line Number Total:				33,288,934.60
7440	4221	C	E			E		MAND						E		N	1		48,417.00
7440	4221	C	E			F		MAND						E		N	1		18,627.79
7440	4221	D	E			E		DISC						E		N	1		-10,172,326.15
7440	4221	D	E			F		DISC						E		N	1		-152,504,090.22
7440	4251	D	E			E		DISC						E		N	1		-98,148.85
7440	4251	D	E			F		DISC						E		N	1		-11,569,859.17
7440	4251	D	E			F		MAND						E		N	1		-18,627.79
7440	4801	C	E											E		N	1		1,530,591,362.27
7440	4801	D	E											E		N	1		-1,037,860,617.16
7440	4871	D	E											E		N			-165,414.92
7440	4881	D	E											E		N			-113,060,122.68
7440	4901	C	E											E		N	1		100,975,774.19
7440	4901	D	E											E		N	1		-150,903,805.54
7440	4981	C	E											E		N			113,068,096.78
															Line Number Total:				268,349,265.55
8693	4802	C	B					DISC				X		E		N	1		-77,714.32
8693	4802	C	E					DISC				X		E		N	1		68,910.00
8693	4802	D	E					DISC				X		E		N	1		-9,300.00
8693	4902	C	E					DISC				X		E		N			126,993,034.42
															Line Number Total:				126,974,930.10
8800	4222	D	B			F		DISC				X		E		N	1		2,460.23
8800	4222	D	B			F		MAND				X		E		N	1		18,627.79
8800	4222	D	E			F		DISC				X		E		N	1		-2,460.23
8800	4222	D	E			F		MAND				X		E		N	1		-18,627.79
8800	4252	D	E			F		DISC				X		E		N			-34,661,758.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-34,661,758.05
8840	4222	D	B			X		DISC				X		E		N	1		33,568.10
8840	4222	D	E			X		DISC				X		E		N	1		-33,568.10
8840	4252	D	E			X		DISC				X		E		N			-4,633.52
															Line Number Total:				-4,633.52
8896	4222	D	B			F		DISC				X		E		N	1		-2,460.23
8896	4222	D	B			X		DISC				X		E		N	1		-33,568.10
8896	4222	D	B			F		MAND				X		E		N	1		-18,627.79
8896	4222	D	E			F		DISC				X		E		N	1		2,460.23
8896	4222	D	E			X		DISC				X		E		N	1		33,568.10
8896	4222	D	E			F		MAND				X		E		N	1		18,627.79
8896	4252	D	E			F		DISC				X		E		N			34,661,758.05
8896	4252	D	E			X		DISC				X		E		N			4,633.52
															Line Number Total:				34,666,391.57
9000	4222	D	B			F		DISC				X		E		N	1		2,460.23
9000	4222	D	B			X		DISC				X		E		N	1		33,568.10
9000	4222	D	B			F		MAND				X		E		N	1		18,627.79
9000	4222	D	E			F		DISC				X		E		N	1		-2,460.23
9000	4222	D	E			X		DISC				X		E		N	1		-33,568.10
9000	4222	D	E			F		MAND				X		E		N	1		-18,627.79
9000	4252	D	E			F		DISC				X		E		N			-34,661,758.05
9000	4252	D	E			X		DISC				X		E		N			-4,633.52
9000	4802	C	B					DISC				X		E		N	1		-77,714.32
9000	4802	C	E					DISC				X		E		N	1		68,910.00
9000	4802	D	E					DISC				X		E		N	1		-9,300.00
9000	4902	C	E					DISC				X		E		N			126,993,034.42
															Line Number Total:				92,308,538.53
9502	4801	C	E											E		N	1		1,530,591,362.27
9502	4801	D	E											E		N	1		-1,037,860,617.16
9502	4871	D	E											E		N			-165,414.92
9502	4881	D	E											E		N			-113,060,122.68
9502	4901	C	E											E		N	1		100,975,774.19
9502	4901	D	E											E		N	1		-150,903,805.54
9502	4981	C	E											E		N			113,068,096.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	442,645,272.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-2,631,852,631.14
1000	4801	D	B									X		U		Y	1		1,145,016,451.47
1000	4801	C	E									X		U		Y	1		2,584,473,269.20
1000	4801	D	E									X		U		Y	1		-1,462,898,244.20
1000	4901	C	B									X		U		Y	1		-122,805,174.91
1000	4901	C	E									X		U		Y	1		123,217,895.72
1000	4901	D	E									X		U		Y	1		-11,148,649.78
1000	4902	C	E					DISC				X		U		Y			429,039,237.43
															Line Number Total:				53,042,153.79
2140	4201	D	B											U		Y	1		1,167,575,199.00
2140	4221	C	B			E		MAND				X		U		Y	1		-5,481.02
2140	4221	D	B			E		DISC				X		U		Y	1		59,228,808.53
2140	4221	D	B			F		DISC				X		U		Y	1		538,687,439.35
2140	4221	D	B			F		MAND				X		U		Y	1		6,909.92
2140	4222	C	B			F		MAND				X		U		Y	1		-6,909.92
2140	4222	D	B			F		DISC				X		U		Y	1		37,423.62
2140	4222	D	B			X		DISC				X		U		Y	1		2,903.10
2140	4251	C	B			F		MAND				X		U		Y	1		-6,909.92
2140	4251	D	B			E		DISC				X		U		Y	1		107,369.03
2140	4251	D	B			F		DISC				X		U		Y	1		30,122,293.87
2140	4801	C	B									X		U		Y	1		-2,631,852,631.14
2140	4801	D	B									X		U		Y	1		1,145,016,451.47
2140	4901	C	B									X		U		Y	1		-122,805,174.91
															Line Number Total:				186,107,690.98
2210	4871	D	E									X		U		Y			22,568,839.15
2398	4610	C	E											U		Y			-122,538,270.21
2398	4700	C	E											U		Y			-30,546,811.13
															Line Number Total:				-153,085,081.34
5800	4222	D	B			F		DISC				X		U		Y	1		-37,423.62
5800	4222	D	B			X		DISC				X		U		Y	1		-2,903.10
5800	4222	D	E			F		DISC				X		U		Y	1		25,423.62
5800	4222	D	E			X		DISC				X		U		Y	1		2,903.10
5800	4252	D	E			F		DISC				X		U		Y			122,581,951.56
5800	4252	D	E			X		DISC				X		U		Y			399,141.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			122,969,093.11
5810	4221	D	B			E		DISC				X		U		Y	1		-59,228,808.53
5810	4221	D	B			F		DISC				X		U		Y	1		-538,687,439.35
5810	4221	D	E			E		DISC				X		U		Y	1		57,958,107.25
5810	4221	D	E			F		DISC				X		U		Y	1		401,456,339.56
5810	4251	D	B			E		DISC				X		U		Y	1		-107,369.03
5810	4251	D	B			F		DISC				X		U		Y	1		-30,122,293.87
5810	4251	D	E			E		DISC				X		U		Y	1		3,465,520.75
5810	4251	D	E			F		DISC				X		U		Y	1		39,747,555.11
																Line Number Total:			-125,518,388.11
6900	4222	C	B			F		MAND				X		U		Y	1		6,909.92
6900	4222	C	E			F		MAND				X		U		Y	1		-6,909.92
																Line Number Total:			0.00
6910	4221	C	B			E		MAND				X		U		Y	1		5,481.02
6910	4221	D	B			F		MAND				X		U		Y	1		-6,909.92
6910	4221	C	E			E		MAND				X		U		Y	1		-5,481.02
6910	4221	D	E			F		MAND				X		U		Y	1		6,909.92
6910	4251	C	B			F		MAND				X		U		Y	1		6,909.92
6910	4251	C	E			F		MAND				X		U		Y	1		-6,909.92
																Line Number Total:			0.00
7240	4221	C	B			E		MAND				X		U		Y	1		5,481.02
7240	4221	D	B			E		DISC				X		U		Y	1		-59,228,808.53
7240	4221	D	B			F		DISC				X		U		Y	1		-538,687,439.35
7240	4221	D	B			F		MAND				X		U		Y	1		-6,909.92
7240	4251	C	B			F		MAND				X		U		Y	1		6,909.92
7240	4251	D	B			E		DISC				X		U		Y	1		-107,369.03
7240	4251	D	B			F		DISC				X		U		Y	1		-30,122,293.87
7240	4801	C	B									X		U		Y	1		2,631,852,631.14
7240	4801	D	B									X		U		Y	1		-1,145,016,451.47
7240	4901	C	B									X		U		Y	1		122,805,174.91
																Line Number Total:			981,500,924.82
7320	4902	C	E					DISC				X		U		Y			-429,039,237.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E			E		MAND							U		Y	1		5,481.02
7440	4221	D	E			E		DISC							U		Y	1		-57,958,107.25
7440	4221	D	E			F		DISC							U		Y	1		-401,456,339.56
7440	4221	D	E			F		MAND							U		Y	1		-6,909.92
7440	4251	C	E			F		MAND							U		Y	1		6,909.92
7440	4251	D	E			E		DISC							U		Y	1		-3,465,520.75
7440	4251	D	E			F		DISC							U		Y	1		-39,747,555.11
7440	4801	C	E												U		Y	1		2,584,473,269.20
7440	4801	D	E												U		Y	1		-1,462,898,244.20
7440	4871	D	E												U		Y			-22,568,839.15
7440	4901	C	E												U		Y	1		123,217,895.72
7440	4901	D	E												U		Y	1		-11,148,649.78
																Line Number Total:				708,453,390.14
8693	4902	C	E					DISC				X			U		Y			429,039,237.43
8800	4222	C	B			F		MAND				X			U		Y	1		-6,909.92
8800	4222	D	B			F		DISC				X			U		Y	1		37,423.62
8800	4222	C	E			F		MAND				X			U		Y	1		6,909.92
8800	4222	D	E			F		DISC				X			U		Y	1		-25,423.62
8800	4252	D	E			F		DISC				X			U		Y			-122,581,951.56
																Line Number Total:				-122,569,951.56
8840	4222	D	B			X		DISC				X			U		Y	1		2,903.10
8840	4222	D	E			X		DISC				X			U		Y	1		-2,903.10
8840	4252	D	E			X		DISC				X			U		Y			-399,141.55
																Line Number Total:				-399,141.55
9000	4222	C	B			F		MAND				X			U		Y	1		-6,909.92
9000	4222	D	B			F		DISC				X			U		Y	1		37,423.62
9000	4222	D	B			X		DISC				X			U		Y	1		2,903.10
9000	4222	C	E			F		MAND				X			U		Y	1		6,909.92
9000	4222	D	E			F		DISC				X			U		Y	1		-25,423.62
9000	4222	D	E			X		DISC				X			U		Y	1		-2,903.10
9000	4252	D	E			F		DISC				X			U		Y			-122,581,951.56
9000	4252	D	E			X		DISC				X			U		Y			-399,141.55
9000	4902	C	E					DISC				X			U		Y			429,039,237.43
																Line Number Total:				306,070,144.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		Y	1		2,584,473,269.20
9502	4801	D	E											U		Y	1		-1,462,898,244.20
9502	4871	D	E											U		Y			-22,568,839.15
9502	4901	C	E											U		Y	1		123,217,895.72
9502	4901	D	E											U		Y	1		-11,148,649.78
															Line Number Total:				1,211,075,431.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,089,930,892.39
1000	4801	D	B									X		U		N	1		18,768,682.41
1000	4801	C	E									X		U		N	1		2,904,755,080.36
1000	4801	D	E									X		U		N	1		-82,752,023.49
1000	4901	C	B									X		U		N	1		-25,790,439.03
1000	4901	C	E									X		U		N	1		104,849,857.13
1000	4902	C	E					DISC				X		U		N			394,115,520.93
															Line Number Total:				224,015,785.92
2140	4201	D	B											U		N	1		2,490,199,216.56
2140	4221	D	B			E		DISC				X		U		N	1		167,423,249.71
2140	4221	D	B			F		DISC				X		U		N	1		1,505,023,428.53
2140	4222	D	B			X		DISC				X		U		N	1		470,239.64
2140	4251	D	B			E		DISC				X		U		N	1		17.07
2140	4251	D	B			F		DISC				X		U		N	1		37,428,915.86
2140	4801	C	B									X		U		N	1		-3,089,930,892.39
2140	4801	D	B									X		U		N	1		18,768,682.41
2140	4901	C	B									X		U		N	1		-25,790,439.03
															Line Number Total:				1,103,592,418.36
2210	4871	D	E									X		U		N			22,373,807.34
2440	4610	C	E											U		N			555,840,912.26
2440	4700	C	E											U		N			315,792,996.97
															Line Number Total:				871,633,909.23
4036	4393	C	E	P				DISC				X		U		N			-69,200,000.00
5800	4222	D	B			X		DISC				X		U		N	1		-470,239.64
5800	4222	D	E			X		DISC				X		U		N	1		485,887.46
5800	4252	C	E			X		DISC				X		U		N			-3,310.87
5800	4252	D	E			F		DISC				X		U		N			113,583,113.68
															Line Number Total:				113,595,450.63
5810	4221	D	B			E		DISC				X		U		N	1		-167,423,249.71
5810	4221	D	B			F		DISC				X		U		N	1		-1,505,023,428.53
5810	4221	D	E			E		DISC				X		U		N	1		203,689,499.84
5810	4221	D	E			F		DISC				X		U		N	1		1,368,401,600.02
5810	4251	D	B			E		DISC				X		U		N	1		-17.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B			F		DISC				X		U		N	1		-37,428,915.86
5810	4251	D	E			E		DISC				X		U		N	1		57,477.92
5810	4251	D	E			F		DISC				X		U		N	1		63,015,052.21
															Line Number Total:				-74,711,981.18
7240	4221	D	B			E		DISC				X		U		N	1		-167,423,249.71
7240	4221	D	B			F		DISC				X		U		N	1		-1,505,023,428.53
7240	4251	D	B			E		DISC				X		U		N	1		-17.07
7240	4251	D	B			F		DISC				X		U		N	1		-37,428,915.86
7240	4801	C	B									X		U		N	1		3,089,930,892.39
7240	4801	D	B									X		U		N	1		-18,768,682.41
7240	4901	C	B									X		U		N	1		25,790,439.03
															Line Number Total:				1,387,077,037.84
7320	4902	C	E					DISC				X		U		N			-394,115,520.93
7440	4221	D	E			E		DISC						U		N	1		-203,689,499.84
7440	4221	D	E			F		DISC						U		N	1		-1,368,401,600.02
7440	4251	D	E			E		DISC						U		N	1		-57,477.92
7440	4251	D	E			F		DISC						U		N	1		-63,015,052.21
7440	4801	C	E											U		N	1		2,904,755,080.36
7440	4801	D	E											U		N	1		-82,752,023.49
7440	4871	D	E											U		N			-22,373,807.34
7440	4901	C	E											U		N	1		104,849,857.13
															Line Number Total:				1,269,315,476.67
8693	4902	C	E					DISC				X		U		N			394,115,520.93
8800	4252	D	E			F		DISC				X		U		N			-113,583,113.68
8840	4222	D	B			X		DISC				X		U		N	1		470,239.64
8840	4222	D	E			X		DISC				X		U		N	1		-485,887.46
8840	4252	C	E			X		DISC				X		U		N			3,310.87
															Line Number Total:				-12,336.95
9000	4222	D	B			X		DISC				X		U		N	1		470,239.64
9000	4222	D	E			X		DISC				X		U		N	1		-485,887.46
9000	4252	C	E			X		DISC				X		U		N			3,310.87
9000	4252	D	E			F		DISC				X		U		N			-113,583,113.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		N			394,115,520.93
															Line Number Total:				280,520,070.30
9502	4801	C	E											U		N	1		2,904,755,080.36
9502	4801	D	E											U		N	1		-82,752,023.49
9502	4871	D	E											U		N			-22,373,807.34
9502	4901	C	E											U		N	1		104,849,857.13
															Line Number Total:				2,904,479,106.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09 /11 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		411,943,045.37
1000	4801	D	E									X			U		N	1		-1,683,882.20
1000	4901	C	E									X			U		N	1		1,683,882.20
1000	4901	D	E									X			U		N	1		-255,516.77
1000	4902	C	E					DISC				X			U		N			10,622,712.17
																Line Number Total:				422,310,240.77
2440	4610	C	E												U		N			2,172,219,522.14
2440	4700	C	E												U		N			384,486,780.42
																Line Number Total:				2,556,706,302.56
4000	4119	D	E	P				DISC				X		X	U		N	1		2,333,898,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-6,746,000.00
5800	4252	D	E			F		DISC				X			U		N			2,910,578.00
5810	4221	D	E			E		DISC				X			U		N	1		54,580,813.48
5810	4221	D	E			F		DISC				X			U		N	1		594,373,151.85
																Line Number Total:				648,953,965.33
7320	4902	C	E					DISC				X			U		N			-10,622,712.17
7440	4221	D	E			E		DISC							U		N	1		-54,580,813.48
7440	4221	D	E			F		DISC							U		N	1		-594,373,151.85
7440	4801	C	E												U		N	1		411,943,045.37
7440	4801	D	E												U		N	1		-1,683,882.20
7440	4901	C	E												U		N	1		1,683,882.20
7440	4901	D	E												U		N	1		-255,516.77
																Line Number Total:				-237,266,436.73
8690	4902	C	E					DISC				X			U		N			10,622,712.17
8800	4252	D	E			F		DISC				X			U		N			-2,910,578.00
9000	4252	D	E			F		DISC				X			U		N			-2,910,578.00
9000	4902	C	E					DISC				X			U		N			10,622,712.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09 /11 -2034 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,712,134.17
9502	4801	C	E											U		N	1		411,943,045.37
9502	4801	D	E											U		N	1		-1,683,882.20
9502	4901	C	E											U		N	1		1,683,882.20
9502	4901	D	E											U		N	1		-255,516.77
															Line Number Total:				411,687,528.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2034

1000	Total new obligations	699,368,180.48
2140	Unobligated balance carried forward, start of year	1,289,700,109.34
2210	Resources available from recoveries of prior year obligations	44,942,646.49
2398	Unobligated balance expiring or withdrawn	-153,085,081.34
2440	Unobligated balance carried forward, end of year	3,428,340,211.79
4000	Appropriation	2,333,898,000.00
4035	Appropriation permanently reduced	-6,746,000.00
4036	Unobligated balance permanently reduced	-69,200,000.00
5800	Offsetting collections (cash)	239,475,121.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	448,723,596.04
6900	Offsetting collections (cash)	0.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	2,820,243,530.67
7320	Total outlays (gross)	-1,004,485,858.77
7340	Adjustments in expired accounts (net)	-1,292,457.09
7410	Change in uncollected customer payments from Federal sources (expired)	43,603,330.23
7440	Obligated balance, end of year	2,063,770,482.99
8690	Outlays from new discretionary authority	10,622,712.17
8693	Outlays from discretionary balances	993,863,146.60
8800	Federal sources	-285,930,282.17
8840	Non-Federal sources	-416,116.07
8896	Portion of offsetting collections (cash) credited to expired accounts	46,871,276.50
9000	Outlays	718,139,460.53
9502	Unpaid obligation, end of year	5,100,103,003.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,579,309.30
1000	4801	D	B									X		U		N	1		122,522.69
1000	4801	C	E									X		U		N	1		3,198,786.49
1000	4801	D	E									X		U		N	1		-202,899.88
1000	4901	C	B									X		U		N	1		-1,403,645.09
1000	4901	C	E									X		U		N	1		1,147,698.71
1000	4902	C	E					DISC	BAL			X		U		N			1,716,846.38
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		14,455,645.67
2140	4801	C	B									X		U		N	1		-4,579,309.30
2140	4801	D	B									X		U		N	1		122,522.69
2140	4901	C	B									X		U		N	1		-1,403,645.09
															Line Number Total:				8,595,213.97
2440	4610	C	E											U		N			8,590,213.97
2440	4700	C	E											U		N			5,000.00
															Line Number Total:				8,595,213.97
7240	4801	C	B									X		U		N	1		4,579,309.30
7240	4801	D	B									X		U		N	1		-122,522.69
7240	4901	C	B									X		U		N	1		1,403,645.09
															Line Number Total:				5,860,431.70
7320	4902	C	E					DISC	BAL			X		U		N			-1,716,846.38
7440	4801	C	E											U		N	1		3,198,786.49
7440	4801	D	E											U		N	1		-202,899.88
7440	4901	C	E											U		N	1		1,147,698.71
															Line Number Total:				4,143,585.32
8693	4902	C	E					DISC	BAL			X		U		N			1,716,846.38
9000	4902	C	E					DISC	BAL			X		U		N			1,716,846.38
9502	4801	C	E											U		N	1		3,198,786.49
9502	4801	D	E											U		N	1		-202,899.88
9502	4901	C	E											U		N	1		1,147,698.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,143,585.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-12,873.44
7240	4801	C	B									X		E		N	1		3,984,940.22
7240	4801	D	B									X		E		N	1		-14,032.00
7240	4901	C	B									X		E		N	1		10,221,452.13
															Line Number Total:				14,179,486.91
7320	4902	C	E					DISC				X		E		N			-3,075,258.90
7340	4801	C	B									X		E		N	1		-3,984,940.22
7340	4801	D	B									X		E		N	1		14,032.00
7340	4801	C	E									X		E		N	1		3,644,648.63
7340	4801	D	E									X		E		N	1		-14,032.00
7340	4871	D	E									X		E		N			-1,164,810.75
7340	4881	D	E									X		E		N			-2,459,709.68
7340	4901	C	B									X		E		N	1		-10,221,452.13
7340	4901	C	E									X		E		N	1		7,486,484.82
7340	4902	C	E					DISC				X		E		N			3,075,258.90
7340	4981	C	E									X		E		N			2,952,232.93
															Line Number Total:				-672,287.50
7410	4221	D	B			E		DISC				X		E		N	1		12,873.44
7410	4221	D	E			E		DISC				X		E		N	1		-12,873.44
															Line Number Total:				0.00
7440	4221	D	E			E		DISC						E		N	1		-12,873.44
7440	4801	C	E											E		N	1		3,644,648.63
7440	4801	D	E											E		N	1		-14,032.00
7440	4871	D	E											E		N			-1,164,810.75
7440	4881	D	E											E		N			-2,459,709.68
7440	4901	C	E											E		N	1		7,486,484.82
7440	4981	C	E											E		N			2,952,232.93
															Line Number Total:				10,431,940.51
8693	4902	C	E					DISC				X		E		N			3,075,258.90
9000	4902	C	E					DISC				X		E		N			3,075,258.90
9502	4801	C	E											E		N	1		3,644,648.63
9502	4801	D	E											E		N	1		-14,032.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-1,164,810.75
9502	4881	D	E											E		N			-2,459,709.68
9502	4901	C	E											E		N	1		7,486,484.82
9502	4981	C	E											E		N			2,952,232.93
															Line Number Total:				10,444,813.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		1,400.00
7240	4221	D	B			E		DISC				X		E		N	1		-244,409.90
7240	4221	D	B			F		DISC				X		E		N	1		-770,848.55
7240	4251	C	B			F		DISC				X		E		N	1		778,162.52
7240	4801	C	B									X		E		N	1		35,583,612.86
7240	4801	D	B									X		E		N	1		-1,746,101.29
7240	4901	C	B									X		E		N	1		17,808,531.71
7240	4901	D	B									X		E		N	1		-5,587.55
															Line Number Total:				51,404,759.80
7320	4902	C	E					DISC				X		E		N			-453,379.94
7340	4801	C	B									X		E		N	1		-35,583,612.86
7340	4801	D	B									X		E		N	1		1,746,101.29
7340	4801	C	E									X		E		N	1		35,186,880.30
7340	4801	D	E									X		E		N	1		-1,746,101.29
7340	4871	D	E									X		E		N			-539,091.33
7340	4881	C	E									X		E		N			3,691,219.02
7340	4901	C	B									X		E		N	1		-17,808,531.71
7340	4901	D	B									X		E		N	1		5,587.55
7340	4901	C	E									X		E		N	1		17,751,884.33
7340	4901	D	E									X		E		N	1		-5,587.55
7340	4902	C	E					DISC				X		E		N			453,379.94
7340	4981	D	E									X		E		N			-3,191,933.69
															Line Number Total:				-39,806.00
7410	4221	C	B			E		MAND				X		E		N	1		-1,400.00
7410	4221	D	B			E		DISC				X		E		N	1		244,409.90
7410	4221	D	B			F		DISC				X		E		N	1		770,848.55
7410	4221	C	E			E		MAND				X		E		N	1		1,400.00
7410	4221	D	E			E		DISC				X		E		N	1		-244,409.90
7410	4221	D	E			F		DISC				X		E		N	1		-749,474.71
7410	4251	C	B			F		DISC				X		E		N	1		-778,162.52
7410	4251	C	E			F		DISC				X		E		N	1		778,162.52
															Line Number Total:				21,373.84
7440	4221	C	E			E		MAND						E		N	1		1,400.00
7440	4221	D	E			E		DISC						E		N	1		-244,409.90
7440	4221	D	E			F		DISC						E		N	1		-749,474.71
7440	4251	C	E			F		DISC						E		N	1		778,162.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		35,186,880.30
7440	4801	D	E											E		N	1		-1,746,101.29
7440	4871	D	E											E		N			-539,091.33
7440	4881	C	E											E		N			3,691,219.02
7440	4901	C	E											E		N	1		17,751,884.33
7440	4901	D	E											E		N	1		-5,587.55
7440	4981	D	E											E		N			-3,191,933.69
															Line Number Total:				50,932,947.70
8693	4902	C	E					DISC				X		E		N			453,379.94
8800	4252	D	E			F		DISC				X		E		N			-21,373.84
8840	4222	D	B			X		DISC				X		E		N	1		1,400.00
8840	4222	D	E			X		DISC				X		E		N	1		-1,400.00
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-1,400.00
8896	4222	D	E			X		DISC				X		E		N	1		1,400.00
8896	4252	D	E			F		DISC				X		E		N			21,373.84
															Line Number Total:				21,373.84
9000	4222	D	B			X		DISC				X		E		N	1		1,400.00
9000	4222	D	E			X		DISC				X		E		N	1		-1,400.00
9000	4252	D	E			F		DISC				X		E		N			-21,373.84
9000	4902	C	E					DISC				X		E		N			453,379.94
															Line Number Total:				432,006.10
9502	4801	C	E											E		N	1		35,186,880.30
9502	4801	D	E											E		N	1		-1,746,101.29
9502	4871	D	E											E		N			-539,091.33
9502	4881	C	E											E		N			3,691,219.02
9502	4901	C	E											E		N	1		17,751,884.33
9502	4901	D	E											E		N	1		-5,587.55
9502	4981	D	E											E		N			-3,191,933.69
															Line Number Total:				51,147,269.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-968,716.39
7240	4801	C	B									X		E		N	1		135,496,925.15
7240	4801	D	B									X		E		N	1		-74,626,764.42
7240	4901	C	B									X		E		N	1		23,022,700.88
															Line Number Total:				82,924,145.22
7320	4802	C	B					DISC				X		E		N	1		156,565.82
7320	4802	C	E					DISC				X		E		N	1		-156,565.82
7320	4902	C	E					DISC				X		E		N			-8,688,703.55
															Line Number Total:				-8,688,703.55
7340	4801	C	B									X		E		N	1		-135,496,925.15
7340	4801	D	B									X		E		N	1		74,626,764.42
7340	4801	C	E									X		E		N	1		132,496,602.80
7340	4801	D	E									X		E		N	1		-74,626,764.42
7340	4802	C	B					DISC				X		E		N	1		-156,565.82
7340	4802	C	E					DISC				X		E		N	1		156,565.82
7340	4871	D	E									X		E		N			-1,903,179.64
7340	4881	D	E									X		E		N			-5,925,145.39
7340	4901	C	B									X		E		N	1		-23,022,700.88
7340	4901	C	E									X		E		N	1		22,216,597.62
7340	4901	D	E									X		E		N	1		-4,882,277.94
7340	4902	C	E					DISC				X		E		N			8,688,703.55
7340	4981	C	E									X		E		N			5,985,002.56
															Line Number Total:				-1,843,322.47
7410	4221	D	B			F		DISC				X		E		N	1		968,716.39
7410	4221	D	E			F		DISC				X		E		N	1		-947,560.58
															Line Number Total:				21,155.81
7440	4221	D	E			F		DISC						E		N	1		-947,560.58
7440	4801	C	E											E		N	1		132,496,602.80
7440	4801	D	E											E		N	1		-74,626,764.42
7440	4871	D	E											E		N			-1,903,179.64
7440	4881	D	E											E		N			-5,925,145.39
7440	4901	C	E											E		N	1		22,216,597.62
7440	4901	D	E											E		N	1		-4,882,277.94
7440	4981	C	E											E		N			5,985,002.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				72,413,275.01
8693	4802	C	B					DISC				X		E		N	1		-156,565.82
8693	4802	C	E					DISC				X		E		N	1		156,565.82
8693	4902	C	E					DISC				X		E		N			8,688,703.55
															Line Number Total:				8,688,703.55
8800	4252	D	E			F		DISC				X		E		N			-21,155.81
8896	4252	D	E			F		DISC				X		E		N			21,155.81
9000	4252	D	E			F		DISC				X		E		N			-21,155.81
9000	4802	C	B					DISC				X		E		N	1		-156,565.82
9000	4802	C	E					DISC				X		E		N	1		156,565.82
9000	4902	C	E					DISC				X		E		N			8,688,703.55
															Line Number Total:				8,667,547.74
9502	4801	C	E											E		N	1		132,496,602.80
9502	4801	D	E											E		N	1		-74,626,764.42
9502	4871	D	E											E		N			-1,903,179.64
9502	4881	D	E											E		N			-5,925,145.39
9502	4901	C	E											E		N	1		22,216,597.62
9502	4901	D	E											E		N	1		-4,882,277.94
9502	4981	C	E											E		N			5,985,002.56
															Line Number Total:				73,360,835.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /07 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		30,953,922.71
7240	4801	D	B									X		E		N	1		-12,534,874.78
7240	4901	C	B									X		E		N	1		8,414,175.72
7240	4901	D	B									X		E		N	1		-4,887,393.98
															Line Number Total:				21,945,829.67
7320	4902	C	E					DISC				X		E		N			-1,358,532.62
7340	4801	C	B									X		E		N	1		-30,953,922.71
7340	4801	D	B									X		E		N	1		12,534,874.78
7340	4801	C	E									X		E		N	1		30,834,556.86
7340	4801	D	E									X		E		N	1		-12,534,874.78
7340	4871	D	E									X		E		N			-38,372.52
7340	4881	D	E									X		E		N			-3,950,842.90
7340	4901	C	B									X		E		N	1		-8,414,175.72
7340	4901	D	B									X		E		N	1		4,887,393.98
7340	4901	C	E									X		E		N	1		8,533,541.57
7340	4901	D	E									X		E		N	1		-6,245,926.60
7340	4902	C	E					DISC				X		E		N			1,358,532.62
7340	4981	C	E									X		E		N			3,950,842.90
															Line Number Total:				-38,372.52
7440	4801	C	E											E		N	1		30,834,556.86
7440	4801	D	E											E		N	1		-12,534,874.78
7440	4871	D	E											E		N			-38,372.52
7440	4881	D	E											E		N			-3,950,842.90
7440	4901	C	E											E		N	1		8,533,541.57
7440	4901	D	E											E		N	1		-6,245,926.60
7440	4981	C	E											E		N			3,950,842.90
															Line Number Total:				20,548,924.53
8693	4902	C	E					DISC				X		E		N			1,358,532.62
9000	4902	C	E					DISC				X		E		N			1,358,532.62
9502	4801	C	E											E		N	1		30,834,556.86
9502	4801	D	E											E		N	1		-12,534,874.78
9502	4871	D	E											E		N			-38,372.52
9502	4881	D	E											E		N			-3,950,842.90
9502	4901	C	E											E		N	1		8,533,541.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /07 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-6,245,926.60
9502	4981	C	E											E		N			3,950,842.90
															Line Number Total:				20,548,924.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		15,005.78
7240	4221	D	B			E		DISC				X		E		N	1		-0.78
7240	4221	D	B			F		DISC				X		E		N	1		-9,059,077.50
7240	4251	C	B			F		DISC				X		E		N	1		8,008.16
7240	4801	C	B									X		E		N	1		658,610,408.35
7240	4801	D	B									X		E		N	1		-458,829,418.88
7240	4901	C	B									X		E		N	1		52,644,895.91
7240	4901	D	B									X		E		N	1		-41,859,562.81
															Line Number Total:				201,530,258.23
7320	4802	C	B					DISC				X		E		N	1		18,015.26
7320	4802	D	B					DISC				X		E		N	1		-2,799.53
7320	4802	D	E					DISC				X		E		N	1		35,854.75
7320	4902	C	E					DISC				X		E		N			-27,013,705.43
															Line Number Total:				-26,962,634.95
7340	4801	C	B									X		E		N	1		-658,610,408.35
7340	4801	D	B									X		E		N	1		458,829,418.88
7340	4801	C	E									X		E		N	1		646,093,002.92
7340	4801	D	E									X		E		N	1		-458,829,418.88
7340	4802	C	B					DISC				X		E		N	1		-18,015.26
7340	4802	D	B					DISC				X		E		N	1		2,799.53
7340	4802	D	E					DISC				X		E		N	1		-35,854.75
7340	4871	D	E									X		E		N			-1,155,944.18
7340	4881	D	E									X		E		N			-23,421,936.26
7340	4901	C	B									X		E		N	1		-52,644,895.91
7340	4901	D	B									X		E		N	1		41,859,562.81
7340	4901	C	E									X		E		N	1		65,213,371.82
7340	4901	D	E									X		E		N	1		-68,873,268.24
7340	4902	C	E					DISC				X		E		N			27,013,705.43
7340	4981	C	E									X		E		N			23,503,901.80
															Line Number Total:				-1,073,978.64
7410	4221	C	B			E		MAND				X		E		N	1		-15,005.78
7410	4221	D	B			E		DISC				X		E		N	1		0.78
7410	4221	D	B			F		DISC				X		E		N	1		9,059,077.50
7410	4221	C	E			E		MAND				X		E		N	1		15,005.78
7410	4221	D	E			E		DISC				X		E		N	1		-0.78
7410	4221	D	E			F		DISC				X		E		N	1		-9,034,517.61
7410	4251	C	B			F		DISC				X		E		N	1		-8,008.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	C	E			F		DISC				X		E		N	1		8,786.00
															Line Number Total:				25,337.73
7440	4221	C	E			E		MAND						E		N	1		15,005.78
7440	4221	D	E			E		DISC						E		N	1		-0.78
7440	4221	D	E			F		DISC						E		N	1		-9,034,517.61
7440	4251	C	E			F		DISC						E		N	1		8,786.00
7440	4801	C	E											E		N	1		646,093,002.92
7440	4801	D	E											E		N	1		-458,829,418.88
7440	4871	D	E											E		N			-1,155,944.18
7440	4881	D	E											E		N			-23,421,936.26
7440	4901	C	E											E		N	1		65,213,371.82
7440	4901	D	E											E		N	1		-68,873,268.24
7440	4981	C	E											E		N			23,503,901.80
															Line Number Total:				173,518,982.37
8693	4802	C	B					DISC				X		E		N	1		-18,015.26
8693	4802	D	B					DISC				X		E		N	1		2,799.53
8693	4802	D	E					DISC				X		E		N	1		-35,854.75
8693	4902	C	E					DISC				X		E		N			27,013,705.43
															Line Number Total:				26,962,634.95
8800	4252	D	E			F		DISC				X		E		N			-25,337.73
8840	4222	D	B			X		DISC				X		E		N	1		15,005.00
8840	4222	D	E			X		DISC				X		E		N	1		-15,005.00
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-15,005.00
8896	4222	D	E			X		DISC				X		E		N	1		15,005.00
8896	4252	D	E			F		DISC				X		E		N			25,337.73
															Line Number Total:				25,337.73
9000	4222	D	B			X		DISC				X		E		N	1		15,005.00
9000	4222	D	E			X		DISC				X		E		N	1		-15,005.00
9000	4252	D	E			F		DISC				X		E		N			-25,337.73
9000	4802	C	B					DISC				X		E		N	1		-18,015.26
9000	4802	D	B					DISC				X		E		N	1		2,799.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E					DISC				X		E		N	1		-35,854.75
9000	4902	C	E					DISC				X		E		N			27,013,705.43
															Line Number Total:				26,937,297.22
9502	4801	C	E											E		N	1		646,093,002.92
9502	4801	D	E											E		N	1		-458,829,418.88
9502	4871	D	E											E		N			-1,155,944.18
9502	4881	D	E											E		N			-23,421,936.26
9502	4901	C	E											E		N	1		65,213,371.82
9502	4901	D	E											E		N	1		-68,873,268.24
9502	4981	C	E											E		N			23,503,901.80
															Line Number Total:				182,529,708.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		MAND				X		E		N	1		495,046.90
7240	4221	D	B			E		DISC				X		E		N	1		-495,045.46
7240	4221	D	B			F		DISC				X		E		N	1		-4,639,730.75
7240	4251	C	B			E		DISC				X		E		N	1		15,517.52
7240	4251	D	B			F		DISC				X		E		N	1		-18,671.08
7240	4801	C	B									X		E		N	1		3,556,846,194.56
7240	4801	D	B									X		E		N	1		-2,335,315,412.62
7240	4901	C	B									X		E		N	1		419,581,996.29
7240	4901	D	B									X		E		N	1		-409,248,823.72
															Line Number Total:				1,227,221,071.64
7320	4802	C	B					DISC				X		E		N	1		70,637.71
7320	4802	D	B					DISC				X		E		N	1		-7,872.84
7320	4802	C	E					DISC				X		E		N	1		-64,576.83
7320	4802	D	E					DISC				X		E		N	1		9,790.09
7320	4902	C	E					DISC				X		E		N			-335,424,579.33
															Line Number Total:				-335,416,601.20
7340	4801	C	B									X		E		N	1		-3,556,846,194.56
7340	4801	D	B									X		E		N	1		2,335,315,412.62
7340	4801	C	E									X		E		N	1		3,518,441,754.13
7340	4801	D	E									X		E		N	1		-2,335,313,495.37
7340	4802	C	B					DISC				X		E		N	1		-70,637.71
7340	4802	D	B					DISC				X		E		N	1		7,872.84
7340	4802	C	E					DISC				X		E		N	1		64,576.83
7340	4802	D	E					DISC				X		E		N	1		-9,790.09
7340	4871	D	E									X		E		N			-23,416,605.34
7340	4881	D	E									X		E		N			-274,714,814.72
7340	4901	C	B									X		E		N	1		-419,581,996.29
7340	4901	D	B									X		E		N	1		409,248,823.72
7340	4901	C	E									X		E		N	1		457,953,845.09
7340	4901	D	E									X		E		N	1		-744,634,750.54
7340	4902	C	E					DISC				X		E		N			335,424,579.33
7340	4981	C	E									X		E		N			295,702,439.60
															Line Number Total:				-2,428,980.46
7410	4221	C	B			E		MAND				X		E		N	1		-495,046.90
7410	4221	D	B			E		DISC				X		E		N	1		495,045.46
7410	4221	D	B			F		DISC				X		E		N	1		4,639,730.75
7410	4221	C	E			E		MAND				X		E		N	1		495,046.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	D	E			E		DISC				X		E		N	1		-495,045.46
7410	4221	D	E			F		DISC				X		E		N	1		-2,510,200.02
7410	4251	C	B			E		DISC				X		E		N	1		-15,517.52
7410	4251	D	B			F		DISC				X		E		N	1		18,671.08
7410	4251	C	E			F		DISC				X		E		N	1		1,895.20
															Line Number Total:				2,134,579.49
7440	4221	C	E			E		MAND						E		N	1		495,046.90
7440	4221	D	E			E		DISC						E		N	1		-495,045.46
7440	4221	D	E			F		DISC						E		N	1		-2,510,200.02
7440	4251	C	E			F		DISC						E		N	1		1,895.20
7440	4801	C	E											E		N	1		3,518,441,754.13
7440	4801	D	E											E		N	1		-2,335,313,495.37
7440	4871	D	E											E		N			-23,416,605.34
7440	4881	D	E											E		N			-274,714,814.72
7440	4901	C	E											E		N	1		457,953,845.09
7440	4901	D	E											E		N	1		-744,634,750.54
7440	4981	C	E											E		N			295,702,439.60
															Line Number Total:				891,510,069.47
8693	4802	C	B					DISC				X		E		N	1		-70,637.71
8693	4802	D	B					DISC				X		E		N	1		7,872.84
8693	4802	C	E					DISC				X		E		N	1		64,576.83
8693	4802	D	E					DISC				X		E		N	1		-9,790.09
8693	4902	C	E					DISC				X		E		N			335,424,579.33
															Line Number Total:				335,416,601.20
8800	4252	D	E			F		DISC				X		E		N			-2,150,196.91
8840	4222	D	B			X		DISC				X		E		N	1		4,818.50
8840	4252	C	E			X		DISC				X		E		N			10,699.02
															Line Number Total:				15,517.52
8896	4222	D	B			X		DISC				X		E		N	1		-4,818.50
8896	4252	C	E			X		DISC				X		E		N			-10,699.02
8896	4252	D	E			F		DISC				X		E		N			2,150,196.91
															Line Number Total:				2,134,679.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			X		DISC				X			E		N	1		4,818.50
9000	4252	C	E			X		DISC				X			E		N			10,699.02
9000	4252	D	E			F		DISC				X			E		N			-2,150,196.91
9000	4802	C	B					DISC				X			E		N	1		-70,637.71
9000	4802	D	B					DISC				X			E		N	1		7,872.84
9000	4802	C	E					DISC				X			E		N	1		64,576.83
9000	4802	D	E					DISC				X			E		N	1		-9,790.09
9000	4902	C	E					DISC				X			E		N			335,424,579.33
																Line Number Total:				333,281,921.81
9502	4801	C	E												E		N	1		3,518,441,754.13
9502	4801	D	E												E		N	1		-2,335,313,495.37
9502	4871	D	E												E		N			-23,416,605.34
9502	4881	D	E												E		N			-274,714,814.72
9502	4901	C	E												E		N	1		457,953,845.09
9502	4901	D	E												E		N	1		-744,634,750.54
9502	4981	C	E												E		N			295,702,439.60
																Line Number Total:				894,018,372.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-12,437,490,388.47
1000	4801	D	B									X		U		Y	1		5,241,798,078.93
1000	4801	C	E									X		U		Y	1		12,248,183,991.35
1000	4801	D	E									X		U		Y	1		-6,589,012,590.11
1000	4802	C	B					DISC				X		U		Y	1		-34,007.05
1000	4802	C	E					DISC				X		U		Y	1		34,580.64
1000	4901	C	B									X		U		Y	1		-1,018,294,683.85
1000	4901	D	B									X		U		Y	1		332,194,844.55
1000	4901	C	E									X		U		Y	1		1,207,454,777.18
1000	4901	D	E									X		U		Y	1		-498,763,893.03
1000	4902	C	E					DISC				X		U		Y			1,857,833,421.33
															Line Number Total:				343,904,131.47
2140	4201	D	B											U		Y	1		9,215,453,584.65
2140	4221	C	B			E		MAND				X		U		Y	1		-5,634.72
2140	4221	C	B			F		MAND				X		U		Y	1		-30,464.88
2140	4221	D	B			E		DISC				X		U		Y	1		6,405,970.83
2140	4221	D	B			F		DISC				X		U		Y	1		34,447,171.16
2140	4222	D	B			X		DISC				X		U		Y	1		211.61
2140	4222	D	B			F		MAND				X		U		Y	1		30,464.88
2140	4251	D	B			F		DISC				X		U		Y	1		2,350,612.37
2140	4251	D	B			F		MAND				X		U		Y	1		30,464.88
2140	4801	C	B									X		U		Y	1		-12,437,490,388.47
2140	4801	D	B									X		U		Y	1		5,241,798,078.93
2140	4802	C	B					DISC				X		U		Y	1		-34,007.05
2140	4901	C	B									X		U		Y	1		-1,018,294,683.85
2140	4901	D	B									X		U		Y	1		332,194,844.55
															Line Number Total:				1,376,856,224.89
2210	4871	D	E									X		U		Y			109,229,664.72
2398	4610	C	E											U		Y			-818,916,040.34
2398	4700	C	E											U		Y			-322,936,664.47
															Line Number Total:				-1,141,852,704.81
5800	4222	D	B			X		DISC				X		U		Y	1		-211.61
5800	4252	D	E			F		DISC				X		U		Y			4,921,531.25
5800	4252	D	E			X		DISC				X		U		Y			84.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			4,921,404.09
5810	4221	D	B			E		DISC				X		U		Y	1		-6,405,970.83
5810	4221	D	B			F		DISC				X		U		Y	1		-34,447,171.16
5810	4221	D	E			E		DISC				X		U		Y	1		6,406,081.44
5810	4221	D	E			F		DISC				X		U		Y	1		30,836,160.66
5810	4251	D	B			F		DISC				X		U		Y	1		-2,350,612.37
5810	4251	D	E			F		DISC				X		U		Y	1		711,054.84
																Line Number Total:			-5,250,457.42
6900	4222	D	B			F		MAND				X		U		Y	1		-30,464.88
6900	4222	D	E			F		MAND				X		U		Y	1		30,464.88
																Line Number Total:			0.00
6910	4221	C	B			E		MAND				X		U		Y	1		5,634.72
6910	4221	C	B			F		MAND				X		U		Y	1		30,464.88
6910	4221	C	E			E		MAND				X		U		Y	1		-5,634.72
6910	4221	C	E			F		MAND				X		U		Y	1		-30,464.88
6910	4251	D	B			F		MAND				X		U		Y	1		-30,464.88
6910	4251	D	E			F		MAND				X		U		Y	1		30,464.88
																Line Number Total:			0.00
7240	4221	C	B			E		MAND				X		U		Y	1		5,634.72
7240	4221	C	B			F		MAND				X		U		Y	1		30,464.88
7240	4221	D	B			E		DISC				X		U		Y	1		-6,405,970.83
7240	4221	D	B			F		DISC				X		U		Y	1		-34,447,171.16
7240	4251	D	B			F		DISC				X		U		Y	1		-2,350,612.37
7240	4251	D	B			F		MAND				X		U		Y	1		-30,464.88
7240	4801	C	B									X		U		Y	1		12,437,490,388.47
7240	4801	D	B									X		U		Y	1		-5,241,798,078.93
7240	4901	C	B									X		U		Y	1		1,018,294,683.85
7240	4901	D	B									X		U		Y	1		-332,194,844.55
																Line Number Total:			7,838,594,029.20
7320	4802	C	B					DISC				X		U		Y	1		34,007.05
7320	4802	C	E					DISC				X		U		Y	1		-34,580.64
7320	4902	C	E					DISC				X		U		Y			-1,857,833,421.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,857,833,994.92
7440	4221	C	E			E		MAND						U		Y	1		5,634.72
7440	4221	C	E			F		MAND						U		Y	1		30,464.88
7440	4221	D	E			E		DISC						U		Y	1		-6,406,081.44
7440	4221	D	E			F		DISC						U		Y	1		-30,836,160.66
7440	4251	D	E			F		DISC						U		Y	1		-711,054.84
7440	4251	D	E			F		MAND						U		Y	1		-30,464.88
7440	4801	C	E											U		Y	1		12,248,183,991.35
7440	4801	D	E											U		Y	1		-6,589,012,590.11
7440	4871	D	E											U		Y			-109,229,664.72
7440	4901	C	E											U		Y	1		1,207,454,777.18
7440	4901	D	E											U		Y	1		-498,763,893.03
															Line Number Total:				6,220,684,958.45
8693	4802	C	B					DISC				X		U		Y	1		-34,007.05
8693	4802	C	E					DISC				X		U		Y	1		34,580.64
8693	4902	C	E					DISC				X		U		Y			1,857,833,421.33
															Line Number Total:				1,857,833,994.92
8800	4222	D	B			F		MAND				X		U		Y	1		30,464.88
8800	4222	D	E			F		MAND				X		U		Y	1		-30,464.88
8800	4252	D	E			F		DISC				X		U		Y			-4,921,531.25
															Line Number Total:				-4,921,531.25
8840	4222	D	B			X		DISC				X		U		Y	1		211.61
8840	4252	D	E			X		DISC				X		U		Y			-84.45
															Line Number Total:				127.16
9000	4222	D	B			X		DISC				X		U		Y	1		211.61
9000	4222	D	B			F		MAND				X		U		Y	1		30,464.88
9000	4222	D	E			F		MAND				X		U		Y	1		-30,464.88
9000	4252	D	E			F		DISC				X		U		Y			-4,921,531.25
9000	4252	D	E			X		DISC				X		U		Y			-84.45
9000	4802	C	B					DISC				X		U		Y	1		-34,007.05
9000	4802	C	E					DISC				X		U		Y	1		34,580.64
9000	4902	C	E					DISC				X		U		Y			1,857,833,421.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,852,912,590.83
9502	4801	C	E											U		Y	1		12,248,183,991.35
9502	4801	D	E											U		Y	1		-6,589,012,590.11
9502	4871	D	E											U		Y			-109,229,664.72
9502	4901	C	E											U		Y	1		1,207,454,777.18
9502	4901	D	E											U		Y	1		-498,763,893.03
															Line Number Total:				6,258,632,620.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-20,860,342,252.34
1000	4801	D	B									X		U		N	1		395,163,516.40
1000	4801	C	E									X		U		N	1		21,899,083,606.60
1000	4801	D	E									X		U		N	1		-773,289,174.86
1000	4802	C	B					DISC				X		U		N	1		-11,840.30
1000	4802	C	E					DISC				X		U		N	1		6,642.46
1000	4901	C	B									X		U		N	1		-395,811,597.91
1000	4901	D	B									X		U		N	1		1,680,625,656.48
1000	4901	C	E									X		U		N	1		774,120,333.12
1000	4901	D	E									X		U		N	1		-2,517,528,883.24
1000	4902	C	E					DISC				X		U		N			4,787,432,776.98
															Line Number Total:				4,989,448,783.39
2140	4201	D	B											U		N	1		33,914,270,972.01
2140	4221	D	B			E		DISC				X		U		N	1		1,022,284.44
2140	4221	D	B			F		DISC				X		U		N	1		79,630,671.86
2140	4222	D	B			X		DISC				X		U		N	1		13,470.00
2140	4251	D	B			E		DISC				X		U		N	1		512,466.00
2140	4251	D	B			F		DISC				X		U		N	1		6,651,175.23
2140	4801	C	B									X		U		N	1		-20,860,342,252.34
2140	4801	D	B									X		U		N	1		395,163,516.40
2140	4802	C	B					DISC				X		U		N	1		-11,840.30
2140	4901	C	B									X		U		N	1		-395,811,597.91
2140	4901	D	B									X		U		N	1		1,680,625,656.48
															Line Number Total:				14,821,724,521.87
2210	4871	D	E									X		U		N			353,063,799.40
2221	4190	C	E							21	2040	X		U		N			-4,750,000.00
2440	4610	C	E											U		N			8,727,218,785.15
2440	4700	C	E											U		N			1,453,928,624.58
															Line Number Total:				10,181,147,409.73
5800	4222	D	B			X		DISC				X		U		N	1		-13,470.00
5800	4252	D	E			F		DISC				X		U		N			11,858,987.98
5800	4252	D	E			X		DISC				X		U		N			829,477.38
															Line Number Total:				12,674,995.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			E		DISC				X		U		N	1		-1,022,284.44
5810	4221	D	B			F		DISC				X		U		N	1		-79,630,671.86
5810	4221	D	E			E		DISC				X		U		N	1		717,368.56
5810	4221	D	E			F		DISC				X		U		N	1		67,555,023.08
5810	4251	D	B			E		DISC				X		U		N	1		-512,466.00
5810	4251	D	B			F		DISC				X		U		N	1		-6,651,175.23
5810	4251	D	E			F		DISC				X		U		N	1		7,427,082.38
															Line Number Total:				-12,117,123.51
7240	4221	D	B			E		DISC				X		U		N	1		-1,022,284.44
7240	4221	D	B			F		DISC				X		U		N	1		-79,630,671.86
7240	4251	D	B			E		DISC				X		U		N	1		-512,466.00
7240	4251	D	B			F		DISC				X		U		N	1		-6,651,175.23
7240	4801	C	B									X		U		N	1		20,860,342,252.34
7240	4801	D	B									X		U		N	1		-395,163,516.40
7240	4901	C	B									X		U		N	1		395,811,597.91
7240	4901	D	B									X		U		N	1		-1,680,625,656.48
															Line Number Total:				19,092,548,079.84
7320	4802	C	B					DISC				X		U		N	1		11,840.30
7320	4802	C	E					DISC				X		U		N	1		-6,642.46
7320	4902	C	E					DISC				X		U		N			-4,787,432,776.98
															Line Number Total:				-4,787,427,579.14
7440	4221	D	E			E		DISC						U		N	1		-717,368.56
7440	4221	D	E			F		DISC						U		N	1		-67,555,023.08
7440	4251	D	E			F		DISC						U		N	1		-7,427,082.38
7440	4801	C	E											U		N	1		21,899,083,606.60
7440	4801	D	E											U		N	1		-773,289,174.86
7440	4871	D	E											U		N			-353,063,799.40
7440	4901	C	E											U		N	1		774,120,333.12
7440	4901	D	E											U		N	1		-2,517,528,883.24
															Line Number Total:				18,953,622,608.20
8693	4802	C	B					DISC				X		U		N	1		-11,840.30
8693	4802	C	E					DISC				X		U		N	1		6,642.46
8693	4902	C	E					DISC				X		U		N			4,787,432,776.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,787,427,579.14
8800	4252	D	E			F		DISC				X		U		N			-11,858,987.98
8840	4222	D	B			X		DISC				X		U		N	1		13,470.00
8840	4252	D	E			X		DISC				X		U		N			-829,477.38
															Line Number Total:				-816,007.38
9000	4222	D	B			X		DISC				X		U		N	1		13,470.00
9000	4252	D	E			F		DISC				X		U		N			-11,858,987.98
9000	4252	D	E			X		DISC				X		U		N			-829,477.38
9000	4802	C	B					DISC				X		U		N	1		-11,840.30
9000	4802	C	E					DISC				X		U		N	1		6,642.46
9000	4902	C	E					DISC				X		U		N			4,787,432,776.98
															Line Number Total:				4,774,752,583.78
9502	4801	C	E											U		N	1		21,899,083,606.60
9502	4801	D	E											U		N	1		-773,289,174.86
9502	4871	D	E											U		N			-353,063,799.40
9502	4901	C	E											U		N	1		774,120,333.12
9502	4901	D	E											U		N	1		-2,517,528,883.24
															Line Number Total:				19,029,322,082.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09 /11 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,084,502,292.43
1000	4801	D	E									X		U		N	1		-3,209,018.56
1000	4901	C	E									X		U		N	1		146,675,628.73
1000	4902	C	E					DISC				X		U		N			16,394,964.24
															Line Number Total:				1,244,363,866.84
2440	4610	C	E											U		N			10,079,516,003.01
2440	4700	C	E											U		N			362,510,301.45
															Line Number Total:				10,442,026,304.46
4000	4119	D	E	P				DISC				X	X	U		N	1		11,693,064,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-31,506,000.00
4200	4170	D	E	P				DISC		21	2035	X		U		N			4,060,000.00
5800	4252	D	E			F		DISC				X		U		N			127,166.00
5810	4221	D	E			E		DISC				X		U		N	1		1,580,236.27
5810	4221	D	E			F		DISC				X		U		N	1		19,063,357.03
5810	4251	D	E			F		DISC				X		U		N	1		1,412.00
															Line Number Total:				20,645,005.30
7320	4902	C	E					DISC				X		U		N			-16,394,964.24
7440	4221	D	E			E		DISC						U		N	1		-1,580,236.27
7440	4221	D	E			F		DISC						U		N	1		-19,063,357.03
7440	4251	D	E			F		DISC						U		N	1		-1,412.00
7440	4801	C	E											U		N	1		1,084,502,292.43
7440	4801	D	E											U		N	1		-3,209,018.56
7440	4901	C	E											U		N	1		146,675,628.73
															Line Number Total:				1,207,323,897.30
8690	4902	C	E					DISC				X		U		N			16,394,964.24
8800	4252	D	E			F		DISC				X		U		N			-127,166.00
9000	4252	D	E			F		DISC				X		U		N			-127,166.00
9000	4902	C	E					DISC				X		U		N			16,394,964.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09 /11 -2035 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				16,267,798.24
9502	4801	C	E											U		N	1		1,084,502,292.43
9502	4801	D	E											U		N	1		-3,209,018.56
9502	4901	C	E											U		N	1		146,675,628.73
															Line Number Total:				1,227,968,902.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2035

1000	Total new obligations	6,577,716,781.70
2140	Unobligated balance carried forward, start of year	16,207,175,960.73
2210	Resources available from recoveries of prior year obligations	462,293,464.12
2221	Unobligated balance transferred to other accounts [Treas Acct]	-4,750,000.00
2398	Unobligated balance expiring or withdrawn	-1,141,852,704.81
2440	Unobligated balance carried forward, end of year	20,631,768,928.16
4000	Appropriation	11,693,064,000.00
4035	Appropriation permanently reduced	-31,506,000.00
4200	Transferred from other accounts [Treas Acct]	4,060,000.00
5800	Offsetting collections (cash)	17,723,565.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,277,424.37
6900	Offsetting collections (cash)	0.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	28,536,208,092.21
7320	Total outlays (gross)	-7,039,328,495.84
7340	Adjustments in expired accounts (net)	-6,096,747.59
7410	Change in uncollected customer payments from Federal sources (expired)	2,202,446.87
7440	Obligated balance, end of year	27,605,131,188.86
8690	Outlays from new discretionary authority	16,394,964.24
8693	Outlays from discretionary balances	7,022,933,531.60
8800	Federal sources	-19,125,749.52
8840	Non-Federal sources	-800,362.70
8896	Portion of offsetting collections (cash) credited to expired accounts	2,202,546.77
9000	Outlays	7,019,402,383.62
9502	Unpaid obligation, end of year	27,752,117,116.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08 -2093 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		52,440,289.64
7240	4901	C	B									X		E		N	1		1,975,552.02
															Line Number Total:				54,415,841.66
7320	4802	C	E					DISC				X		E		N	1		-175.65
7320	4902	C	E					DISC				X		E		N			-13,309,371.34
															Line Number Total:				-13,309,546.99
7340	4801	C	B									X		E		N	1		-52,440,289.64
7340	4801	C	E									X		E		N	1		52,171,412.75
7340	4801	D	E									X		E		N	1		-175.65
7340	4802	C	E					DISC				X		E		N	1		175.65
7340	4871	D	E									X		E		N			-1,280,424.08
7340	4881	D	E									X		E		N			-9,052,416.59
7340	4901	C	B									X		E		N	1		-1,975,552.02
7340	4901	D	E									X		E		N	1		-11,064,942.43
7340	4902	C	E					DISC				X		E		N			13,309,371.34
7340	4981	C	E									X		E		N			9,533,057.03
															Line Number Total:				-799,783.64
7440	4801	C	E											E		N	1		52,171,412.75
7440	4801	D	E											E		N	1		-175.65
7440	4871	D	E											E		N			-1,280,424.08
7440	4881	D	E											E		N			-9,052,416.59
7440	4901	D	E											E		N	1		-11,064,942.43
7440	4981	C	E											E		N			9,533,057.03
															Line Number Total:				40,306,511.03
8693	4802	C	E					DISC				X		E		N	1		175.65
8693	4902	C	E					DISC				X		E		N			13,309,371.34
															Line Number Total:				13,309,546.99
9000	4802	C	E					DISC				X		E		N	1		175.65
9000	4902	C	E					DISC				X		E		N			13,309,371.34
															Line Number Total:				13,309,546.99
9502	4801	C	E											E		N	1		52,171,412.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08 -2093 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E											E		N	1		-175.65
9502	4871	D	E											E		N			-1,280,424.08
9502	4881	D	E											E		N			-9,052,416.59
9502	4901	D	E											E		N	1		-11,064,942.43
9502	4981	C	E											E		N			9,533,057.03

Line Number Total: 40,306,511.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,305,965,870.32
1000	4801	D	B									X		U		Y	1		1,630,800,593.83
1000	4801	C	E									X		U		Y	1		1,305,965,870.32
1000	4801	D	E									X		U		Y	1		-1,797,120,918.67
1000	4802	C	B					DISC				X		U		Y	1		-120.25
1000	4802	D	B					DISC				X		U		Y	1		120.25
1000	4802	C	E					DISC				X		U		Y	1		120.25
1000	4802	D	E					DISC				X		U		Y	1		-120.25
1000	4901	C	B									X		U		Y	1		-1,165,695,454.19
1000	4901	C	E									X		U		Y	1		1,194,658,374.30
1000	4902	C	E					DISC				X		U		Y			257,959,598.54
															Line Number Total:				120,602,193.81
2140	4201	D	B											U		Y	1		1,025,667,239.91
2140	4801	C	B									X		U		Y	1		-1,305,965,870.32
2140	4801	D	B									X		U		Y	1		1,630,800,593.83
2140	4802	C	B					DISC				X		U		Y	1		-120.25
2140	4802	D	B					DISC				X		U		Y	1		120.25
2140	4901	C	B									X		U		Y	1		-1,165,695,454.19
															Line Number Total:				184,806,509.23
2210	4871	D	E									X		U		Y			38,149,012.69
2398	4610	C	E											U		Y			-102,353,328.11
7240	4801	C	B									X		U		Y	1		1,305,965,870.32
7240	4801	D	B									X		U		Y	1		-1,630,800,593.83
7240	4901	C	B									X		U		Y	1		1,165,695,454.19
															Line Number Total:				840,860,730.68
7320	4802	C	B					DISC				X		U		Y	1		120.25
7320	4802	D	B					DISC				X		U		Y	1		-120.25
7320	4802	C	E					DISC				X		U		Y	1		-120.25
7320	4802	D	E					DISC				X		U		Y	1		120.25
7320	4902	C	E					DISC				X		U		Y			-257,959,598.54
															Line Number Total:				-257,959,598.54
7440	4801	C	E											U		Y	1		1,305,965,870.32
7440	4801	D	E											U		Y	1		-1,797,120,918.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		Y			-38,149,012.69
7440	4901	C	E											U		Y	1		1,194,658,374.30
															Line Number Total:				665,354,313.26
8693	4802	C	B					DISC				X		U		Y	1		-120.25
8693	4802	D	B					DISC				X		U		Y	1		120.25
8693	4802	C	E					DISC				X		U		Y	1		120.25
8693	4802	D	E					DISC				X		U		Y	1		-120.25
8693	4902	C	E					DISC				X		U		Y			257,959,598.54
															Line Number Total:				257,959,598.54
9000	4802	C	B					DISC				X		U		Y	1		-120.25
9000	4802	D	B					DISC				X		U		Y	1		120.25
9000	4802	C	E					DISC				X		U		Y	1		120.25
9000	4802	D	E					DISC				X		U		Y	1		-120.25
9000	4902	C	E					DISC				X		U		Y			257,959,598.54
															Line Number Total:				257,959,598.54
9502	4801	C	E											U		Y	1		1,305,965,870.32
9502	4801	D	E											U		Y	1		-1,797,120,918.67
9502	4871	D	E											U		Y			-38,149,012.69
9502	4901	C	E											U		Y	1		1,194,658,374.30
															Line Number Total:				665,354,313.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08 /10 -2093 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,287,482,068.25
1000	4801	C	E									X		U		N	1		2,271,527,824.64
1000	4801	D	E									X		U		N	1		-3,825.00
1000	4802	C	B					DISC				X		U		N	1		-1,569.77
1000	4802	C	E					DISC				X		U		N	1		5,708.33
1000	4901	C	B									X		U		N	1		-48,564,529.57
1000	4901	C	E									X		U		N	1		170,836,056.55
1000	4902	C	E					DISC				X		U		N			521,777,586.43
															Line Number Total:				628,095,183.36
2140	4201	D	B											U		N	1		3,641,084,782.29
2140	4801	C	B									X		U		N	1		-2,287,482,068.25
2140	4802	C	B					DISC				X		U		N	1		-1,569.77
2140	4901	C	B									X		U		N	1		-48,564,529.57
															Line Number Total:				1,305,036,614.70
2210	4871	D	E									X		U		N			23,363,291.25
2440	4610	C	E											U		N			700,304,722.59
7240	4801	C	B									X		U		N	1		2,287,482,068.25
7240	4901	C	B									X		U		N	1		48,564,529.57
															Line Number Total:				2,336,046,597.82
7320	4802	C	B					DISC				X		U		N	1		1,569.77
7320	4802	C	E					DISC				X		U		N	1		-5,708.33
7320	4902	C	E					DISC				X		U		N			-521,777,586.43
															Line Number Total:				-521,781,724.99
7440	4801	C	E											U		N	1		2,271,527,824.64
7440	4801	D	E											U		N	1		-3,825.00
7440	4871	D	E											U		N			-23,363,291.25
7440	4901	C	E											U		N	1		170,836,056.55
															Line Number Total:				2,418,996,764.94
8693	4802	C	B					DISC				X		U		N	1		-1,569.77
8693	4802	C	E					DISC				X		U		N	1		5,708.33
8693	4902	C	E					DISC				X		U		N			521,777,586.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08 /10 -2093 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				521,781,724.99
9000	4802	C	B					DISC				X		U		N	1		-1,569.77
9000	4802	C	E					DISC				X		U		N	1		5,708.33
9000	4902	C	E					DISC				X		U		N			521,777,586.43
															Line Number Total:				521,781,724.99
9502	4801	C	E											U		N	1		2,271,527,824.64
9502	4801	D	E											U		N	1		-3,825.00
9502	4871	D	E											U		N			-23,363,291.25
9502	4901	C	E											U		N	1		170,836,056.55
															Line Number Total:				2,418,996,764.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09 /11 -2093 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		33,635,998.76
1000	4901	D	E									X			U		N	1		-4,306,332.79
1000	4902	C	E					DISC				X			U		N			16,634,847.00
																Line Number Total:				45,964,512.97
2440	4610	C	E												U		N			1,954,035,487.03
4000	4119	D	E	P				DISC				X		X	U		N	1		2,000,000,000.00
7320	4902	C	E					DISC				X			U		N			-16,634,847.00
7440	4801	C	E												U		N	1		33,635,998.76
7440	4901	D	E												U		N	1		-4,306,332.79
																Line Number Total:				29,329,665.97
8690	4902	C	E					DISC				X			U		N			16,634,847.00
9000	4902	C	E					DISC				X			U		N			16,634,847.00
9502	4801	C	E												U		N	1		33,635,998.76
9502	4901	D	E												U		N	1		-4,306,332.79
																Line Number Total:				29,329,665.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2093

1000	Total new obligations	794,661,890.14
2140	Unobligated balance carried forward, start of year	1,489,843,123.93
2210	Resources available from recoveries of prior year obligations	61,512,303.94
2398	Unobligated balance expiring or withdrawn	-102,353,328.11
2440	Unobligated balance carried forward, end of year	2,654,340,209.62
4000	Appropriation	2,000,000,000.00
7240	Obligated balance, start of year	3,231,323,170.16
7320	Total outlays (gross)	-809,685,717.52
7340	Adjustments in expired accounts (net)	-799,783.64
7440	Obligated balance, end of year	3,153,987,255.20
8690	Outlays from new discretionary authority	16,634,847.00
8693	Outlays from discretionary balances	793,050,870.52
9000	Outlays	809,685,717.52
9502	Unpaid obligation, end of year	3,153,987,255.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- - /06 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E			N	1		1,240.79
7340	4901	C	B									X		E			N	1		-1,240.79
7340	4901	C	E					DISC				X		E			N	1		1,240.79
																Line Number Total:				0.00
7440	4901	C	E					DISC						E			N	1		1,240.79
9502	4901	C	E					DISC						E			N	1		1,240.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -02 /04 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-852.00
7240	4801	C	B									X		E		N	1		102,508,820.00
7240	4901	C	B									X		E		N	1		27,344,506.35
															Line Number Total:				129,852,474.35
7320	4802	D	B					DISC				X		E		N	1		-35,472.91
7320	4802	D	E					DISC				X		E		N	1		40,706.69
7320	4902	C	E					DISC				X		E		N			-2,888,679.18
															Line Number Total:				-2,883,445.40
7340	4801	C	B									X		E		N	1		-102,508,820.00
7340	4801	C	E									X		E		N	1		99,108,392.54
7340	4802	D	B					DISC				X		E		N	1		35,472.91
7340	4802	D	E					DISC				X		E		N	1		-40,706.69
7340	4871	D	E									X		E		N			-798,764.75
7340	4881	C	E					DISC				X		E		N			2,128.20
7340	4901	C	B									X		E		N	1		-27,344,506.35
7340	4901	C	E					DISC				X		E		N	1		27,861,488.41
7340	4902	C	E					DISC				X		E		N			2,888,679.18
															Line Number Total:				-796,636.55
7410	4251	D	B			F		DISC				X		E		N	1		852.00
7410	4251	D	E			F		DISC				X		E		N	1		-852.00
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-852.00
7440	4801	C	E											E		N	1		99,108,392.54
7440	4871	D	E											E		N			-798,764.75
7440	4881	C	E					DISC						E		N			2,128.20
7440	4901	C	E					DISC						E		N	1		27,861,488.41
															Line Number Total:				126,172,392.40
8693	4802	D	B					DISC				X		E		N	1		35,472.91
8693	4802	D	E					DISC				X		E		N	1		-40,706.69
8693	4902	C	E					DISC				X		E		N			2,888,679.18
															Line Number Total:				2,883,445.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -02 /04 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B					DISC				X		E		N	1		35,472.91
9000	4802	D	E					DISC				X		E		N	1		-40,706.69
9000	4902	C	E					DISC				X		E		N			2,888,679.18
															Line Number Total:				2,883,445.40
9502	4801	C	E											E		N	1		99,108,392.54
9502	4871	D	E											E		N			-798,764.75
9502	4881	C	E					DISC						E		N			2,128.20
9502	4901	C	E					DISC						E		N	1		27,861,488.41
															Line Number Total:				126,173,244.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03 /05 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-60,244.80
7240	4801	C	B									X		E		N	1		149,139,473.36
7240	4901	C	B									X		E		N	1		8,409,774.41
															Line Number Total:				157,489,002.97
7320	4802	C	B					DISC				X		E		N	1		1,041,801.13
7320	4802	C	E					DISC				X		E		N	1		-1,681,716.96
7320	4902	C	E					DISC				X		E		N			-10,748,232.52
															Line Number Total:				-11,388,148.35
7340	4801	C	B									X		E		N	1		-149,139,473.36
7340	4801	C	E									X		E		N	1		142,324,986.40
7340	4802	C	B					DISC				X		E		N	1		-1,041,801.13
7340	4802	C	E					DISC				X		E		N	1		1,681,716.96
7340	4871	D	E									X		E		N			-6,491,073.75
7340	4881	C	E					DISC				X		E		N			1,162,832.50
7340	4901	C	B									X		E		N	1		-8,409,774.41
7340	4901	C	E									X		E		N	1		7,410,899.54
7340	4902	C	E					DISC				X		E		N			10,748,232.52
7340	4971	D	E									X		E		N			-5,149.37
															Line Number Total:				-1,758,604.10
7410	4251	D	B			F		DISC				X		E		N	1		60,244.80
7410	4251	D	E			F		DISC				X		E		N	1		-60,244.80
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-60,244.80
7440	4801	C	E											E		N	1		142,324,986.40
7440	4871	D	E											E		N			-6,491,073.75
7440	4881	C	E					DISC						E		N			1,162,832.50
7440	4901	C	E											E		N	1		7,410,899.54
7440	4971	D	E											E		N			-5,149.37
															Line Number Total:				144,342,250.52
8693	4802	C	B					DISC				X		E		N	1		-1,041,801.13
8693	4802	C	E					DISC				X		E		N	1		1,681,716.96
8693	4902	C	E					DISC				X		E		N			10,748,232.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03 /05 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,388,148.35
9000	4802	C	B					DISC				X		E		N	1		-1,041,801.13
9000	4802	C	E					DISC				X		E		N	1		1,681,716.96
9000	4902	C	E					DISC				X		E		N			10,748,232.52
															Line Number Total:				11,388,148.35
9502	4801	C	E											E		N	1		142,324,986.40
9502	4871	D	E											E		N			-6,491,073.75
9502	4881	C	E					DISC						E		N			1,162,832.50
9502	4901	C	E											E		N	1		7,410,899.54
9502	4971	D	E											E		N			-5,149.37
															Line Number Total:				144,402,495.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /06 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		1,470,685.20
7240	4801	C	B									X		E		N	1		106,004,211.80
7240	4901	C	B									X		E		N	1		64,878,561.08
															Line Number Total:				172,353,458.08
7320	4802	C	B					DISC				X		E		N	1		2,602,600.12
7320	4802	C	E					DISC				X		E		N	1		-3,958,865.97
7320	4902	C	E					DISC				X		E		N			-29,996,387.18
															Line Number Total:				-31,352,653.03
7340	4801	C	B									X		E		N	1		-106,004,211.80
7340	4801	C	E									X		E		N	1		91,644,501.43
7340	4802	C	B					DISC				X		E		N	1		-2,602,600.12
7340	4802	C	E					DISC				X		E		N	1		3,958,865.97
7340	4871	D	E									X		E		N			-1,727,420.91
7340	4881	C	E					DISC				X		E		N			1,550,619.91
7340	4901	C	B									X		E		N	1		-64,878,561.08
7340	4901	C	E									X		E		N	1		46,824,107.89
7340	4902	C	E					DISC				X		E		N			29,996,387.18
															Line Number Total:				-1,238,311.53
7410	4251	C	B			F		DISC				X		E		N	1		-1,470,685.20
7410	4251	C	E			F		DISC				X		E		N	1		1,470,685.20
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		1,470,685.20
7440	4801	C	E											E		N	1		91,644,501.43
7440	4871	D	E											E		N			-1,727,420.91
7440	4881	C	E					DISC						E		N			1,550,619.91
7440	4901	C	E											E		N	1		46,824,107.89
															Line Number Total:				139,762,493.52
8693	4802	C	B					DISC				X		E		N	1		-2,602,600.12
8693	4802	C	E					DISC				X		E		N	1		3,958,865.97
8693	4902	C	E					DISC				X		E		N			29,996,387.18
															Line Number Total:				31,352,653.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /06 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-2,602,600.12
9000	4802	C	E					DISC				X		E		N	1		3,958,865.97
9000	4902	C	E					DISC				X		E		N			29,996,387.18
															Line Number Total:				31,352,653.03
9502	4801	C	E											E		N	1		91,644,501.43
9502	4871	D	E											E		N			-1,727,420.91
9502	4881	C	E					DISC						E		N			1,550,619.91
9502	4901	C	E											E		N	1		46,824,107.89
															Line Number Total:				138,291,808.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /07 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,033,811.95
7240	4901	D	B									X			E		N	1		-1,052,329.03
																Line Number Total:				1,981,482.92
7320	4802	C	E					DISC				X			E		N	1		-48,304.12
7320	4902	D	E					DISC				X			E		N			76,052.87
																Line Number Total:				27,748.75
7340	4801	C	B									X			E		N	1		-3,033,811.95
7340	4801	C	E									X			E		N	1		1,932,221.56
7340	4802	C	E					DISC				X			E		N	1		48,304.12
7340	4871	D	E									X			E		N			-338,601.92
7340	4881	C	E					DISC				X			E		N			37,208.00
7340	4901	D	B									X			E		N	1		1,052,329.03
7340	4901	C	E									X			E		N	1		77,010.11
7340	4902	D	E					DISC				X			E		N			-76,052.87
																Line Number Total:				-301,393.92
7440	4801	C	E												E		N	1		1,932,221.56
7440	4871	D	E												E		N			-338,601.92
7440	4881	C	E					DISC							E		N			37,208.00
7440	4901	C	E												E		N	1		77,010.11
																Line Number Total:				1,707,837.75
8693	4802	C	E					DISC				X			E		N	1		48,304.12
8693	4902	D	E					DISC				X			E		N			-76,052.87
																Line Number Total:				-27,748.75
9000	4802	C	E					DISC				X			E		N	1		48,304.12
9000	4902	D	E					DISC				X			E		N			-76,052.87
																Line Number Total:				-27,748.75
9502	4801	C	E												E		N	1		1,932,221.56
9502	4871	D	E												E		N			-338,601.92
9502	4881	C	E					DISC							E		N			37,208.00
9502	4901	C	E												E		N	1		77,010.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /07 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,707,837.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		1,061,471.21
7240	4801	C	B									X		E		N	1		348,923,554.15
7240	4901	C	B									X		E		N	1		61,178,872.17
															Line Number Total:				411,163,897.53
7320	4802	C	B					DISC				X		E		N	1		19,176,418.14
7320	4802	C	E					DISC				X		E		N	1		-25,342,312.64
7320	4902	C	E					DISC				X		E		N			-52,416,001.36
															Line Number Total:				-58,581,895.86
7340	4801	C	B									X		E		N	1		-348,923,554.15
7340	4801	C	E									X		E		N	1		281,557,286.87
7340	4802	C	B					DISC				X		E		N	1		-19,176,418.14
7340	4802	C	E					DISC				X		E		N	1		25,342,312.64
7340	4871	D	E									X		E		N			-8,197,985.46
7340	4881	C	E					DISC				X		E		N			1,582,451.51
7340	4901	C	B									X		E		N	1		-61,178,872.17
7340	4901	C	E									X		E		N	1		68,377,330.84
7340	4902	C	E					DISC				X		E		N			52,416,001.36
7340	4981	C	E									X		E		N			3,461.24
															Line Number Total:				-8,197,985.46
7410	4251	C	B			F		DISC				X		E		N	1		-1,061,471.21
7410	4251	C	E			F		DISC				X		E		N	1		1,061,471.21
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		1,061,471.21
7440	4801	C	E											E		N	1		281,557,286.87
7440	4871	D	E											E		N			-8,197,985.46
7440	4881	C	E					DISC						E		N			1,582,451.51
7440	4901	C	E											E		N	1		68,377,330.84
7440	4981	C	E											E		N			3,461.24
															Line Number Total:				344,384,016.21
8693	4802	C	B					DISC				X		E		N	1		-19,176,418.14
8693	4802	C	E					DISC				X		E		N	1		25,342,312.64
8693	4902	C	E					DISC				X		E		N			52,416,001.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				58,581,895.86
9000	4802	C	B					DISC				X		E		N	1		-19,176,418.14
9000	4802	C	E					DISC				X		E		N	1		25,342,312.64
9000	4902	C	E					DISC				X		E		N			52,416,001.36
															Line Number Total:				58,581,895.86
9502	4801	C	E											E		N	1		281,557,286.87
9502	4871	D	E											E		N			-8,197,985.46
9502	4881	C	E					DISC						E		N			1,582,451.51
9502	4901	C	E											E		N	1		68,377,330.84
9502	4981	C	E											E		N			3,461.24
															Line Number Total:				343,322,545.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		750,932.10
7240	4801	C	B									X		E		N	1		1,110,836,256.22
7240	4901	C	B									X		E		N	1		314,329,409.16
															Line Number Total:				1,425,916,597.48
7320	4802	C	B					DISC				X		E		N	1		155,447,169.02
7320	4802	C	E					DISC				X		E		N	1		-129,698,989.98
7320	4902	C	E					DISC				X		E		N			-376,168,701.61
															Line Number Total:				-350,420,522.57
7340	4801	C	B									X		E		N	1		-1,110,836,256.22
7340	4801	C	E									X		E		N	1		839,164,619.34
7340	4802	C	B					DISC				X		E		N	1		-155,447,169.02
7340	4802	C	E					DISC				X		E		N	1		129,698,989.98
7340	4871	D	E									X		E		N			-22,398,950.28
7340	4881	C	E					DISC				X		E		N			3,699,557.14
7340	4901	C	B									X		E		N	1		-314,329,409.16
7340	4901	C	E					DISC				X		E		N	1		231,880,966.33
7340	4902	C	E					DISC				X		E		N			376,168,701.61
															Line Number Total:				-22,398,950.28
7410	4251	C	B			F		DISC				X		E		N	1		-750,932.10
7410	4251	C	E			F		DISC				X		E		N	1		750,932.10
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		750,932.10
7440	4801	C	E											E		N	1		839,164,619.34
7440	4871	D	E											E		N			-22,398,950.28
7440	4881	C	E					DISC						E		N			3,699,557.14
7440	4901	C	E					DISC						E		N	1		231,880,966.33
															Line Number Total:				1,053,097,124.63
8693	4802	C	B					DISC				X		E		N	1		-155,447,169.02
8693	4802	C	E					DISC				X		E		N	1		129,698,989.98
8693	4902	C	E					DISC				X		E		N			376,168,701.61
															Line Number Total:				350,420,522.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-155,447,169.02
9000	4802	C	E					DISC				X		E		N	1		129,698,989.98
9000	4902	C	E					DISC				X		E		N			376,168,701.61
															Line Number Total:				350,420,522.57
9502	4801	C	E											E		N	1		839,164,619.34
9502	4871	D	E											E		N			-22,398,950.28
9502	4881	C	E					DISC						E		N			3,699,557.14
9502	4901	C	E					DISC						E		N	1		231,880,966.33
															Line Number Total:				1,052,346,192.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-4,194,798,757.58
1000	4801	C	E									X		U		Y	1		3,089,010,836.83
1000	4802	C	B					DISC				X		U		Y	1		-170,995,383.68
1000	4802	C	E					DISC				X		U		Y	1		298,457,423.96
1000	4881	C	E					DISC				X		U		Y			46,543,586.19
1000	4901	C	B									X		U		Y	1		-437,786,163.59
1000	4901	C	E					DISC				X		U		Y	1		520,413,166.80
1000	4902	C	E					DISC				X		U		Y			1,057,650,726.94
1000	4981	C	E									X		U		Y			3,473.15
															Line Number Total:				208,498,909.02
2140	4201	D	B											U		Y	1		5,632,389,212.34
2140	4251	C	B			F		DISC				X		U		Y	1		-2,240,697.86
2140	4801	C	B									X		U		Y	1		-4,194,798,757.58
2140	4802	C	B					DISC				X		U		Y	1		-170,995,383.68
2140	4901	C	B									X		U		Y	1		-437,786,163.59
															Line Number Total:				826,568,209.63
2210	4871	D	E									X		U		Y			139,102,791.00
2210	4971	D	E									X		U		Y			37.00
															Line Number Total:				139,102,828.00
2398	4510	D	E		A									U		Y			11,862,418,649.00
2398	4610	C	E											U		Y			-12,418,963,646.54
2398	4700	C	E											U		Y			-200,627,131.07
															Line Number Total:				-757,172,128.61
5810	4251	C	B			F		DISC				X		U		Y	1		2,240,697.86
5810	4251	C	E			F		DISC				X		U		Y	1		-2,240,697.86
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		Y	1		2,240,697.86
7240	4801	C	B									X		U		Y	1		4,194,798,757.58
7240	4901	C	B									X		U		Y	1		437,786,163.59
															Line Number Total:				4,634,825,619.03
7320	4802	C	B					DISC				X		U		Y	1		170,995,383.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E					DISC				X		U		Y	1		-298,457,423.96
7320	4902	C	E					DISC				X		U		Y			-1,057,650,726.94
																Line Number Total:			-1,185,112,767.22
7440	4251	C	E			F		DISC						U		Y	1		2,240,697.86
7440	4801	C	E											U		Y	1		3,089,010,836.83
7440	4871	D	E											U		Y			-139,102,791.00
7440	4881	C	E					DISC						U		Y			46,543,586.19
7440	4901	C	E					DISC						U		Y	1		520,413,166.80
7440	4971	D	E											U		Y			-37.00
7440	4981	C	E											U		Y			3,473.15
																Line Number Total:			3,519,108,932.83
8693	4802	C	B					DISC				X		U		Y	1		-170,995,383.68
8693	4802	C	E					DISC				X		U		Y	1		298,457,423.96
8693	4902	C	E					DISC				X		U		Y			1,057,650,726.94
																Line Number Total:			1,185,112,767.22
9000	4802	C	B					DISC				X		U		Y	1		-170,995,383.68
9000	4802	C	E					DISC				X		U		Y	1		298,457,423.96
9000	4902	C	E					DISC				X		U		Y			1,057,650,726.94
																Line Number Total:			1,185,112,767.22
9502	4801	C	E											U		Y	1		3,089,010,836.83
9502	4871	D	E											U		Y			-139,102,791.00
9502	4881	C	E					DISC						U		Y			46,543,586.19
9502	4901	C	E					DISC						U		Y	1		520,413,166.80
9502	4971	D	E											U		Y			-37.00
9502	4981	C	E											U		Y			3,473.15
																Line Number Total:			3,516,868,234.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08 /10 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,799,886,711.45
1000	4801	C	E									X		U		N	1		9,588,194,494.17
1000	4802	C	B					DISC				X		U		N	1		-87,445,468.48
1000	4802	C	E					DISC				X		U		N	1		224,674,466.74
1000	4881	C	E									X		U		N			44,336,074.63
1000	4901	C	B					DISC				X		U		N	1		-4,783,883.21
1000	4901	C	E					DISC				X		U		N	1		123,901,349.74
1000	4902	C	E					DISC				X		U		N			900,757,564.69
1000	4981	C	E									X		U		N			154,549.91
1000	4982	C	E					DISC				X		U		N			152.55
															Line Number Total:				989,902,589.29
2140	4201	D	B											U		N	1		13,734,014,680.24
2140	4251	C	B			F		DISC				X		U		N	1		-2,284,214.40
2140	4801	C	B									X		U		N	1		-9,799,886,711.45
2140	4802	C	B					DISC				X		U		N	1		-87,445,468.48
2140	4901	C	B					DISC				X		U		N	1		-4,783,883.21
															Line Number Total:				3,839,614,402.70
2210	4871	D	E									X		U		N			416,961,222.07
2210	4971	D	E									X		U		N			30,198.93
															Line Number Total:				416,991,421.00
2440	4510	D	E		A									U		N			-15,598,696,717.00
2440	4610	C	E											U		N			16,964,266,084.71
2440	4700	C	E											U		N			1,901,133,866.70
															Line Number Total:				3,266,703,234.41
5810	4251	C	B			F		DISC				X		U		N	1		2,284,214.40
5810	4251	C	E			F		DISC				X		U		N	1		-2,284,214.40
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	1		2,284,214.40
7240	4801	C	B									X		U		N	1		9,799,886,711.45
7240	4901	C	B					DISC				X		U		N	1		4,783,883.21
															Line Number Total:				9,806,954,809.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08 /10 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC				X		U		N	1		87,445,468.48
7320	4802	C	E					DISC				X		U		N	1		-224,674,466.74
7320	4902	C	E					DISC				X		U		N			-900,757,564.69
7320	4982	C	E					DISC				X		U		N			-152.55
															Line Number Total:				-1,037,986,715.50
7440	4251	C	E			F		DISC						U		N	1		2,284,214.40
7440	4801	C	E											U		N	1		9,588,194,494.17
7440	4871	D	E											U		N			-416,961,222.07
7440	4881	C	E											U		N			44,336,074.63
7440	4901	C	E					DISC						U		N	1		123,901,349.74
7440	4971	D	E											U		N			-30,198.93
7440	4981	C	E											U		N			154,549.91
															Line Number Total:				9,341,879,261.85
8693	4802	C	B					DISC				X		U		N	1		-87,445,468.48
8693	4802	C	E					DISC				X		U		N	1		224,674,466.74
8693	4902	C	E					DISC				X		U		N			900,757,564.69
8693	4982	C	E					DISC				X		U		N			152.55
															Line Number Total:				1,037,986,715.50
9000	4802	C	B					DISC				X		U		N	1		-87,445,468.48
9000	4802	C	E					DISC				X		U		N	1		224,674,466.74
9000	4902	C	E					DISC				X		U		N			900,757,564.69
9000	4982	C	E					DISC				X		U		N			152.55
															Line Number Total:				1,037,986,715.50
9502	4801	C	E											U		N	1		9,588,194,494.17
9502	4871	D	E											U		N			-416,961,222.07
9502	4881	C	E											U		N			44,336,074.63
9502	4901	C	E					DISC						U		N	1		123,901,349.74
9502	4971	D	E											U		N			-30,198.93
9502	4981	C	E											U		N			154,549.91
															Line Number Total:				9,339,595,047.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09 /11 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,368,621,069.43
1000	4802	C	E					DISC				X		U		N	1		143,963.81
1000	4901	C	E					DISC				X		U		N	1		108,771,920.23
1000	4902	C	E					DISC				X		U		N			153,233,063.18
															Line Number Total:				5,630,770,016.65
2440	4510	D	E		A									U		N			-13,890,415,200.00
2440	4610	C	E											U		N			20,113,663,154.59
2440	4700	C	E											U		N			2,245,598,028.76
															Line Number Total:				8,468,845,983.35
4000	4119	D	E	P				DISC				X	X	U		N	1		14,141,318,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-41,702,000.00
5800	4252	D	E			F		DISC				X		U		N			38,349.00
5810	4251	C	E			F		DISC				X		U		N	1		-38,349.00
7320	4802	C	E					DISC				X		U		N	1		-143,963.81
7320	4902	C	E					DISC				X		U		N			-153,233,063.18
															Line Number Total:				-153,377,026.99
7440	4251	C	E			F		DISC						U		N	1		38,349.00
7440	4801	C	E											U		N	1		5,368,621,069.43
7440	4901	C	E					DISC						U		N	1		108,771,920.23
															Line Number Total:				5,477,431,338.66
8690	4802	C	E					DISC				X		U		N	1		143,963.81
8690	4902	C	E					DISC				X		U		N			153,233,063.18
															Line Number Total:				153,377,026.99
8800	4252	D	E			F		DISC				X		U		N			-38,349.00
9000	4252	D	E			F		DISC				X		U		N			-38,349.00
9000	4802	C	E					DISC				X		U		N	1		143,963.81
9000	4902	C	E					DISC				X		U		N			153,233,063.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09 /11 -1506 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				153,338,677.99
9502	4801	C	E											U		N	1		5,368,621,069.43
9502	4901	C	E					DISC						U		N	1		108,771,920.23
															Line Number Total:				5,477,392,989.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1506

1000	Total new obligations	6,829,171,514.96
2140	Unobligated balance carried forward, start of year	4,666,182,612.33
2210	Resources available from recoveries of prior year obligations	556,094,249.00
2398	Unobligated balance expiring or withdrawn	-757,172,128.61
2440	Unobligated balance carried forward, end of year	11,735,549,217.76
4000	Appropriation	14,141,318,000.00
4035	Appropriation permanently reduced	-41,702,000.00
5800	Offsetting collections (cash)	38,349.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-38,349.00
7240	Obligated balance, start of year	16,740,538,582.21
7320	Total outlays (gross)	-2,831,075,426.17
7340	Adjustments in expired accounts (net)	-34,691,881.84
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	20,147,886,889.16
8690	Outlays from new discretionary authority	153,377,026.99
8693	Outlays from discretionary balances	2,677,698,399.18
8800	Federal sources	-38,349.00
9000	Outlays	2,831,037,077.17
9502	Unpaid obligation, end of year	20,140,101,636.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		60,692,000.00
2440	4510	D	E		A									U	D	N			-60,692,000.00
2440	4610	C	E											U		N			121,384,000.00
															Line Number Total:				60,692,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -02 /04 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-336,338.61
7240	4251	D	B			F		DISC				X		E		N	1		-144,593.64
7240	4801	C	B									X		E		N	1		16,548,976.12
7240	4901	C	B									X		E		N	1		62,390.75
															Line Number Total:				16,130,434.62
7320	4802	C	E					DISC				X		E		N	1		-4,453.00
7320	4902	C	E					DISC				X		E		N			-855,930.06
															Line Number Total:				-860,383.06
7340	4801	C	B									X		E		N	1		-16,548,976.12
7340	4801	C	E									X		E		N	1		15,508,509.39
7340	4802	C	E					DISC				X		E		N	1		4,453.00
7340	4871	D	E									X		E		N			-86,505.78
7340	4881	C	E									X		E		N			76.00
7340	4901	C	B									X		E		N	1		-62,390.75
7340	4901	C	E									X		E		N	1		242,474.42
7340	4902	C	E					DISC				X		E		N			855,930.06
															Line Number Total:				-86,429.78
7410	4251	D	B			E		DISC				X		E		N	1		336,338.61
7410	4251	D	B			F		DISC				X		E		N	1		144,593.64
7410	4251	D	E			E		DISC				X		E		N	1		-336,338.61
7410	4251	D	E			F		DISC				X		E		N	1		-144,593.64
															Line Number Total:				0.00
7440	4251	D	E			E		DISC						E		N	1		-336,338.61
7440	4251	D	E			F		DISC						E		N	1		-144,593.64
7440	4801	C	E											E		N	1		15,508,509.39
7440	4871	D	E											E		N			-86,505.78
7440	4881	C	E											E		N			76.00
7440	4901	C	E											E		N	1		242,474.42
															Line Number Total:				15,183,621.78
8693	4802	C	E					DISC				X		E		N	1		4,453.00
8693	4902	C	E					DISC				X		E		N			855,930.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -02 /04 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				860,383.06
9000	4802	C	E					DISC				X		E		N	1		4,453.00
9000	4902	C	E					DISC				X		E		N			855,930.06
															Line Number Total:				860,383.06
9502	4801	C	E											E		N	1		15,508,509.39
9502	4871	D	E											E		N			-86,505.78
9502	4881	C	E											E		N			76.00
9502	4901	C	E											E		N	1		242,474.42
															Line Number Total:				15,664,554.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -03 /05 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		429.00
7240	4801	C	B									X			E		N	1		25,026,989.36
7240	4901	C	B									X			E		N	1		922,481.01
																Line Number Total:				25,949,899.37
7320	4902	C	E					DISC				X			E		N			-3,249,430.85
7340	4801	C	B									X			E		N	1		-25,026,989.36
7340	4801	C	E									X			E		N	1		21,583,339.52
7340	4871	D	E									X			E		N			-473.00
7340	4881	C	E									X			E		N			480,297.33
7340	4901	C	B									X			E		N	1		-922,481.01
7340	4901	C	E									X			E		N	1		1,116,700.00
7340	4902	C	E					DISC				X			E		N			3,249,430.85
																Line Number Total:				479,824.33
7410	4251	C	B			F		DISC				X			E		N	1		-429.00
7410	4251	C	E			F		DISC				X			E		N	1		429.00
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		429.00
7440	4801	C	E												E		N	1		21,583,339.52
7440	4871	D	E												E		N			-473.00
7440	4881	C	E												E		N			480,297.33
7440	4901	C	E												E		N	1		1,116,700.00
																Line Number Total:				23,180,292.85
8693	4902	C	E					DISC				X			E		N			3,249,430.85
9000	4902	C	E					DISC				X			E		N			3,249,430.85
9502	4801	C	E												E		N	1		21,583,339.52
9502	4871	D	E												E		N			-473.00
9502	4881	C	E												E		N			480,297.33
9502	4901	C	E												E		N	1		1,116,700.00
																Line Number Total:				23,179,863.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E			N	1		31,196.75
7240	4801	C	B									X		E			N	1		50,126,924.65
7240	4901	C	B									X		E			N	1		4,055,060.00
																Line Number Total:				54,213,181.40
7320	4902	C	E					DISC				X		E			N			-4,751,595.26
7340	4801	C	B									X		E			N	1		-50,126,924.65
7340	4801	C	E									X		E			N	1		45,203,492.10
7340	4871	D	E									X		E			N			-49,596.22
7340	4901	C	B									X		E			N	1		-4,055,060.00
7340	4901	C	E									X		E			N	1		4,226,897.29
7340	4902	C	E					DISC				X		E			N			4,751,595.26
																Line Number Total:				-49,596.22
7410	4251	C	B			F		DISC				X		E			N	1		-31,196.75
7410	4251	C	E			F		DISC				X		E			N	1		31,196.75
																Line Number Total:				0.00
7440	4251	C	E			F		DISC						E			N	1		31,196.75
7440	4801	C	E											E			N	1		45,203,492.10
7440	4871	D	E											E			N			-49,596.22
7440	4901	C	E											E			N	1		4,226,897.29
																Line Number Total:				49,411,989.92
8693	4902	C	E					DISC				X		E			N			4,751,595.26
9000	4902	C	E					DISC				X		E			N			4,751,595.26
9502	4801	C	E											E			N	1		45,203,492.10
9502	4871	D	E											E			N			-49,596.22
9502	4901	C	E											E			N	1		4,226,897.29
																Line Number Total:				49,380,793.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		514,122.99
7240	4251	D	B			E		DISC				X		E		N	1		-1,042,800.00
7240	4801	C	B									X		E		N	1		110,380,121.36
7240	4901	C	B									X		E		N	1		7,715,046.66
															Line Number Total:				117,566,491.01
7320	4802	C	B					DISC				X		E		N	1		13,260.80
7320	4902	C	E					DISC				X		E		N			-26,888,201.41
															Line Number Total:				-26,874,940.61
7340	4801	C	B									X		E		N	1		-110,380,121.36
7340	4801	C	E									X		E		N	1		87,861,076.22
7340	4802	C	B					DISC				X		E		N	1		-13,260.80
7340	4871	D	E									X		E		N			-43,454.39
7340	4901	C	B									X		E		N	1		-7,715,046.66
7340	4901	C	E									X		E		N	1		3,359,151.19
7340	4902	C	E					DISC				X		E		N			26,888,201.41
															Line Number Total:				-43,454.39
7410	4251	C	B			F		DISC				X		E		N	1		-514,122.99
7410	4251	D	B			E		DISC				X		E		N	1		1,042,800.00
7410	4251	C	E			F		DISC				X		E		N	1		224,047.49
7410	4251	D	E			E		DISC				X		E		N	1		-1,042,800.00
															Line Number Total:				-290,075.50
7440	4251	C	E			F		DISC						E		N	1		224,047.49
7440	4251	D	E			E		DISC						E		N	1		-1,042,800.00
7440	4801	C	E											E		N	1		87,861,076.22
7440	4871	D	E											E		N			-43,454.39
7440	4901	C	E											E		N	1		3,359,151.19
															Line Number Total:				90,358,020.51
8693	4802	C	B					DISC				X		E		N	1		-13,260.80
8693	4902	C	E					DISC				X		E		N			26,888,201.41
															Line Number Total:				26,874,940.61
8800	4252	C	E			F		DISC				X		E		N			290,075.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E			F		DISC				X			E		N			-290,075.50
9000	4252	C	E			F		DISC				X			E		N			290,075.50
9000	4802	C	B					DISC				X			E		N	1		-13,260.80
9000	4902	C	E					DISC				X			E		N			26,888,201.41
																Line Number Total:				27,165,016.11
9502	4801	C	E												E		N	1		87,861,076.22
9502	4871	D	E												E		N			-43,454.39
9502	4901	C	E												E		N	1		3,359,151.19
																Line Number Total:				91,176,773.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		12,571.36
7240	4801	C	B									X		E		N	1		382,568,834.40
7240	4901	C	B									X		E		N	1		64,760,670.15
															Line Number Total:				447,342,075.91
7320	4802	C	B					DISC				X		E		N	1		48,084.00
7320	4802	C	E					DISC				X		E		N	1		-2,881,013.08
7320	4902	C	E					DISC				X		E		N			-90,326,179.19
															Line Number Total:				-93,159,108.27
7340	4801	C	B									X		E		N	1		-382,568,834.40
7340	4801	C	E									X		E		N	1		281,974,944.33
7340	4802	C	B					DISC				X		E		N	1		-48,084.00
7340	4802	C	E					DISC				X		E		N	1		2,881,013.08
7340	4871	D	E									X		E		N			-5,136,941.64
7340	4881	C	E									X		E		N			414,653.81
7340	4901	C	B									X		E		N	1		-64,760,670.15
7340	4901	C	E									X		E		N	1		73,412,220.95
7340	4902	C	E					DISC				X		E		N			90,326,179.19
7340	4971	D	E									X		E		N			-1,600.00
7340	4981	C	E									X		E		N			1,600.00
															Line Number Total:				-3,505,518.83
7410	4251	C	B			F		DISC				X		E		N	1		-12,571.36
7410	4251	C	E			F		DISC				X		E		N	1		12,571.36
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		12,571.36
7440	4801	C	E											E		N	1		281,974,944.33
7440	4871	D	E											E		N			-5,136,941.64
7440	4881	C	E											E		N			414,653.81
7440	4901	C	E											E		N	1		73,412,220.95
7440	4971	D	E											E		N			-1,600.00
7440	4981	C	E											E		N			1,600.00
															Line Number Total:				350,677,448.81
8693	4802	C	B					DISC				X		E		N	1		-48,084.00
8693	4802	C	E					DISC				X		E		N	1		2,881,013.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E			N			90,326,179.19
																Line Number Total:				93,159,108.27
9000	4802	C	B					DISC				X		E			N	1		-48,084.00
9000	4802	C	E					DISC				X		E			N	1		2,881,013.08
9000	4902	C	E					DISC				X		E			N			90,326,179.19
																Line Number Total:				93,159,108.27
9502	4801	C	E											E			N	1		281,974,944.33
9502	4871	D	E											E			N			-5,136,941.64
9502	4881	C	E											E			N			414,653.81
9502	4901	C	E											E			N	1		73,412,220.95
9502	4971	D	E											E			N			-1,600.00
9502	4981	C	E											E			N			1,600.00
																Line Number Total:				350,664,877.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,056,207,875.97
1000	4801	C	E									X		U		Y	1		814,091,318.83
1000	4802	C	B					DISC				X		U		Y	1		-9,589,184.80
1000	4802	C	E					DISC				X		U		Y	1		11,472,642.72
1000	4881	C	E									X		U		Y			58,838,347.74
1000	4901	C	B									X		U		Y	1		-55,670,089.21
1000	4901	C	E									X		U		Y	1		71,600,474.01
1000	4902	C	E					DISC				X		U		Y			272,686,559.11
1000	4982	C	E					DISC				X		U		Y			5,167.76
															Line Number Total:				107,227,360.19
2140	4201	D	B											U		Y	1		1,278,959,139.38
2140	4251	C	B			F		DISC				X		U		Y	1		-567,337.30
2140	4801	C	B									X		U		Y	1		-1,056,207,875.97
2140	4802	C	B					DISC				X		U		Y	1		-9,589,184.80
2140	4901	C	B									X		U		Y	1		-55,670,089.21
															Line Number Total:				156,924,652.10
2210	4871	D	E									X		U		Y			35,773,456.50
2398	4510	D	E		A									U	D	Y			2,801,695,000.00
2398	4610	C	E											U		Y			-2,831,122,317.91
2398	4700	C	E											U		Y			-56,048,992.50
															Line Number Total:				-85,476,310.41
5800	4252	D	E			E		DISC				X		U		Y			5,562.00
5810	4251	C	B			F		DISC				X		U		Y	1		567,337.30
5810	4251	C	E			F		DISC				X		U		Y	1		-567,337.30
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		Y	1		567,337.30
7240	4801	C	B									X		U		Y	1		1,056,207,875.97
7240	4901	C	B									X		U		Y	1		55,670,089.21
															Line Number Total:				1,112,445,302.48
7320	4802	C	B					DISC				X		U		Y	1		9,589,184.80
7320	4802	C	E					DISC				X		U		Y	1		-11,472,642.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		U		Y			-272,686,559.11
7320	4982	C	E					DISC				X		U		Y			-5,167.76
															Line Number Total:				-274,575,184.79
7440	4251	C	E			F		DISC						U		Y	1		567,337.30
7440	4801	C	E											U		Y	1		814,091,318.83
7440	4871	D	E											U		Y			-35,773,456.50
7440	4881	C	E											U		Y			58,838,347.74
7440	4901	C	E											U		Y	1		71,600,474.01
															Line Number Total:				909,324,021.38
8693	4802	C	B					DISC				X		U		Y	1		-9,589,184.80
8693	4802	C	E					DISC				X		U		Y	1		11,472,642.72
8693	4902	C	E					DISC				X		U		Y			272,686,559.11
8693	4982	C	E					DISC				X		U		Y			5,167.76
															Line Number Total:				274,575,184.79
8840	4252	D	E			E		DISC				X		U		Y			-5,562.00
9000	4252	D	E			E		DISC				X		U		Y			-5,562.00
9000	4802	C	B					DISC				X		U		Y	1		-9,589,184.80
9000	4802	C	E					DISC				X		U		Y	1		11,472,642.72
9000	4902	C	E					DISC				X		U		Y			272,686,559.11
9000	4982	C	E					DISC				X		U		Y			5,167.76
															Line Number Total:				274,569,622.79
9502	4801	C	E											U		Y	1		814,091,318.83
9502	4871	D	E											U		Y			-35,773,456.50
9502	4881	C	E											U		Y			58,838,347.74
9502	4901	C	E											U		Y	1		71,600,474.01
															Line Number Total:				908,756,684.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,820,888,951.82
1000	4801	C	E									X		U		N	1		1,613,609,776.94
1000	4802	C	B					DISC				X		U		N	1		-13,221,781.36
1000	4802	C	E					DISC				X		U		N	1		61,959,686.71
1000	4881	C	E									X		U		N			26,517,357.26
1000	4901	C	B									X		U		N	1		-13,154,694.82
1000	4901	C	E									X		U		N	1		16,613,268.38
1000	4902	C	E					DISC				X		U		N			276,499,667.89
1000	4981	C	E									X		U		N			534,316.06
1000	4982	C	E					DISC				X		U		N			3,793.82
															Line Number Total:				148,472,439.06
2140	4201	D	B											U		N	1		2,645,334,269.87
2140	4251	D	B			F		DISC				X		U		N	1		1,048,232.48
2140	4801	C	B									X		U		N	1		-1,820,888,951.82
2140	4802	C	B					DISC				X		U		N	1		-13,221,781.36
2140	4901	C	B									X		U		N	1		-13,154,694.82
															Line Number Total:				799,117,074.35
2210	4871	D	E									X		U		N			5,752,629.56
2210	4971	D	E									X		U		N			89.27
															Line Number Total:				5,752,718.83
2440	4510	D	E		A									U	D	N			-3,374,782,000.00
2440	4610	C	E											U		N			3,732,221,854.25
2440	4700	C	E											U		N			299,410,396.26
															Line Number Total:				656,850,250.51
5810	4251	D	B			F		DISC				X		U		N	1		-1,048,232.48
5810	4251	D	E			F		DISC				X		U		N	1		1,501,128.87
															Line Number Total:				452,896.39
7240	4251	D	B			F		DISC				X		U		N	1		-1,048,232.48
7240	4801	C	B									X		U		N	1		1,820,888,951.82
7240	4901	C	B									X		U		N	1		13,154,694.82
															Line Number Total:				1,832,995,414.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC				X		U		N	1		13,221,781.36
7320	4802	C	E					DISC				X		U		N	1		-61,959,686.71
7320	4902	C	E					DISC				X		U		N			-276,499,667.89
7320	4982	C	E					DISC				X		U		N			-3,793.82
															Line Number Total:				-325,241,367.06
7440	4251	D	E			F		DISC						U		N	1		-1,501,128.87
7440	4801	C	E											U		N	1		1,613,609,776.94
7440	4871	D	E											U		N			-5,752,629.56
7440	4881	C	E											U		N			26,517,357.26
7440	4901	C	E											U		N	1		16,613,268.38
7440	4971	D	E											U		N			-89.27
7440	4981	C	E											U		N			534,316.06
															Line Number Total:				1,650,020,870.94
8693	4802	C	B					DISC				X		U		N	1		-13,221,781.36
8693	4802	C	E					DISC				X		U		N	1		61,959,686.71
8693	4902	C	E					DISC				X		U		N			276,499,667.89
8693	4982	C	E					DISC				X		U		N			3,793.82
															Line Number Total:				325,241,367.06
9000	4802	C	B					DISC				X		U		N	1		-13,221,781.36
9000	4802	C	E					DISC				X		U		N	1		61,959,686.71
9000	4902	C	E					DISC				X		U		N			276,499,667.89
9000	4982	C	E					DISC				X		U		N			3,793.82
															Line Number Total:				325,241,367.06
9502	4801	C	E											U		N	1		1,613,609,776.94
9502	4871	D	E											U		N			-5,752,629.56
9502	4881	C	E											U		N			26,517,357.26
9502	4901	C	E											U		N	1		16,613,268.38
9502	4971	D	E											U		N			-89.27
9502	4981	C	E											U		N			534,316.06
															Line Number Total:				1,651,521,999.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09 /11 -1507 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		1,057,728,521.07
1000	4901	C	E									X			U		N	1		8,607,679.99
1000	4902	C	E					DISC				X			U		N			43,671,276.69
																Line Number Total:				1,110,007,477.75
2440	4510	D	E		A										U	D	N			-3,261,597,920.00
2440	4610	C	E												U		N			5,225,581,945.22
2440	4700	C	E												U		N			222,848,497.03
																Line Number Total:				2,186,832,522.25
4000	4119	D	E	P				DISC				X		X	U		N	1		3,306,551,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-9,711,000.00
5800	4252	D	E			F		DISC				X			U		N			1,640,394.30
5810	4251	C	E			F		DISC				X			U		N	1		-1,640,394.30
7320	4902	C	E					DISC				X			U		N			-43,671,276.69
7440	4251	C	E			F		DISC							U		N	1		1,640,394.30
7440	4801	C	E												U		N	1		1,057,728,521.07
7440	4901	C	E												U		N	1		8,607,679.99
																Line Number Total:				1,067,976,595.36
8690	4902	C	E					DISC				X			U		N			43,671,276.69
8800	4252	D	E			F		DISC				X			U		N			-1,640,394.30
9000	4252	D	E			F		DISC				X			U		N			-1,640,394.30
9000	4902	C	E					DISC				X			U		N			43,671,276.69
																Line Number Total:				42,030,882.39
9502	4801	C	E												U		N	1		1,057,728,521.07
9502	4901	C	E												U		N	1		8,607,679.99
																Line Number Total:				1,066,336,201.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1507

1000	Total new obligations	1,365,707,277.00
2140	Unobligated balance carried forward, start of year	1,016,733,726.45
2210	Resources available from recoveries of prior year obligations	41,526,175.33
2398	Unobligated balance expiring or withdrawn	-85,476,310.41
2440	Unobligated balance carried forward, end of year	2,904,374,772.76
4000	Appropriation	3,306,551,000.00
4035	Appropriation permanently reduced	-9,711,000.00
5800	Offsetting collections (cash)	1,645,956.30
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,187,497.91
7240	Obligated balance, start of year	3,606,642,798.95
7320	Total outlays (gross)	-772,383,286.59
7340	Adjustments in expired accounts (net)	-3,205,174.89
7410	Change in uncollected customer payments from Federal sources (expired)	-290,075.50
7440	Obligated balance, end of year	4,156,132,861.55
8690	Outlays from new discretionary authority	43,671,276.69
8693	Outlays from discretionary balances	728,712,009.90
8800	Federal sources	-1,350,318.80
8840	Non-Federal sources	-5,562.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-290,075.50
9000	Outlays	771,027,405.79
9502	Unpaid obligation, end of year	4,156,681,746.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E			N	1		111,828.99
7240	4251	D	B			E		DISC				X		E			N	1		-734,886.00
7240	4801	C	B									X		E			N	1		995,511.10
7240	4901	C	B									X		E			N	1		59,488.76
																Line Number Total:				431,942.85
7320	4902	C	E					DISC				X		E			N			-806,456.28
7340	4801	C	B									X		E			N	1		-995,511.10
7340	4801	C	E									X		E			N	1		967,503.60
7340	4871	D	E									X		E			N			-11,417.45
7340	4881	C	E					DISC				X		E			N			19.00
7340	4901	C	B									X		E			N	1		-59,488.76
7340	4901	C	E									X		E			N	1		1,012.37
7340	4901	D	E									X		E			N	1		-719,972.39
7340	4902	C	E					DISC				X		E			N			806,456.28
																Line Number Total:				-11,398.45
7410	4251	C	B			F		DISC				X		E			N	1		-111,828.99
7410	4251	D	B			E		DISC				X		E			N	1		734,886.00
7410	4251	C	E			F		DISC				X		E			N	1		111,828.99
7410	4251	D	E			E		DISC				X		E			N	1		-734,886.00
																Line Number Total:				0.00
7440	4251	C	E			F		DISC						E			N	1		111,828.99
7440	4251	D	E			E		DISC						E			N	1		-734,886.00
7440	4801	C	E											E			N	1		967,503.60
7440	4871	D	E											E			N			-11,417.45
7440	4881	C	E					DISC						E			N			19.00
7440	4901	C	E											E			N	1		1,012.37
7440	4901	D	E											E			N	1		-719,972.39
																Line Number Total:				-385,911.88
8693	4902	C	E					DISC				X		E			N			806,456.28
9000	4902	C	E					DISC				X		E			N			806,456.28
9502	4801	C	E											E			N	1		967,503.60
9502	4871	D	E											E			N			-11,417.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E					DISC						E		N			19.00
9502	4901	C	E											E		N	1		1,012.37
9502	4901	D	E											E		N	1		-719,972.39
															Line Number Total:				237,145.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		1,660,360.44
7240	4251	D	B			E		DISC				X		E		N	1		-830,180.22
7240	4801	C	B									X		E		N	1		17,447,640.41
7240	4901	D	B									X		E		N	1		-825,221.21
															Line Number Total:				17,452,599.42
7320	4802	C	B					DISC				X		E		N	1		134,088.46
7320	4802	C	E					DISC				X		E		N	1		-134,088.46
7320	4902	C	E					DISC				X		E		N			-666,593.48
															Line Number Total:				-666,593.48
7340	4801	C	B									X		E		N	1		-17,447,640.41
7340	4801	C	E									X		E		N	1		16,776,518.43
7340	4802	C	B					DISC				X		E		N	1		-134,088.46
7340	4802	C	E					DISC				X		E		N	1		134,088.46
7340	4871	D	E									X		E		N			-416.65
7340	4881	C	E					DISC				X		E		N			214,857.30
7340	4901	D	B									X		E		N	1		825,221.21
7340	4901	D	E									X		E		N	1		-820,692.71
7340	4902	C	E					DISC				X		E		N			666,593.48
															Line Number Total:				214,440.65
7410	4251	C	B			F		DISC				X		E		N	1		-1,660,360.44
7410	4251	D	B			E		DISC				X		E		N	1		830,180.22
7410	4251	C	E			F		DISC				X		E		N	1		1,660,360.44
7410	4251	D	E			E		DISC				X		E		N	1		-830,180.22
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		1,660,360.44
7440	4251	D	E			E		DISC						E		N	1		-830,180.22
7440	4801	C	E											E		N	1		16,776,518.43
7440	4871	D	E											E		N			-416.65
7440	4881	C	E					DISC						E		N			214,857.30
7440	4901	D	E											E		N	1		-820,692.71
															Line Number Total:				17,000,446.59
8693	4802	C	B					DISC				X		E		N	1		-134,088.46
8693	4802	C	E					DISC				X		E		N	1		134,088.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			666,593.48
															Line Number Total:				666,593.48
9000	4802	C	B					DISC				X		E		N	1		-134,088.46
9000	4802	C	E					DISC				X		E		N	1		134,088.46
9000	4902	C	E					DISC				X		E		N			666,593.48
															Line Number Total:				666,593.48
9502	4801	C	E											E		N	1		16,776,518.43
9502	4871	D	E											E		N			-416.65
9502	4881	C	E					DISC						E		N			214,857.30
9502	4901	D	E											E		N	1		-820,692.71
															Line Number Total:				16,170,266.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /06 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		178,856.16
7240	4251	D	B			F		DISC				X		E		N	1		-357,712.32
7240	4801	C	B									X		E		N	1		6,445,268.78
7240	4901	D	B									X		E		N	1		-1,187,776.91
															Line Number Total:				5,078,635.71
7320	4902	C	E					DISC				X		E		N			-843,480.74
7340	4801	C	B									X		E		N	1		-6,445,268.78
7340	4801	C	E									X		E		N	1		4,976,955.87
7340	4871	D	E									X		E		N			-446,826.93
7340	4881	C	E					DISC				X		E		N			739.67
7340	4901	D	B									X		E		N	1		1,187,776.91
7340	4901	D	E									X		E		N	1		-562,944.74
7340	4902	C	E					DISC				X		E		N			843,480.74
7340	4981	C	E					DISC				X		E		N			178.73
															Line Number Total:				-445,908.53
7410	4251	C	B			E		DISC				X		E		N	1		-178,856.16
7410	4251	D	B			F		DISC				X		E		N	1		357,712.32
7410	4251	C	E			E		DISC				X		E		N	1		178,856.16
7410	4251	D	E			F		DISC				X		E		N	1		-357,712.32
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		178,856.16
7440	4251	D	E			F		DISC						E		N	1		-357,712.32
7440	4801	C	E											E		N	1		4,976,955.87
7440	4871	D	E											E		N			-446,826.93
7440	4881	C	E					DISC						E		N			739.67
7440	4901	D	E											E		N	1		-562,944.74
7440	4981	C	E					DISC						E		N			178.73
															Line Number Total:				3,789,246.44
8693	4902	C	E					DISC				X		E		N			843,480.74
9000	4902	C	E					DISC				X		E		N			843,480.74
9502	4801	C	E											E		N	1		4,976,955.87
9502	4871	D	E											E		N			-446,826.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /06 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E					DISC						E		N			739.67
9502	4901	D	E											E		N	1		-562,944.74
9502	4981	C	E					DISC						E		N			178.73
																Line Number Total:			3,968,102.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /07 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		635,988.85
7240	4901	C	B									X			E		N	1		528.39
																Line Number Total:				636,517.24
7320	4902	C	E					DISC				X			E		N			-16,095.22
7340	4801	C	B									X			E		N	1		-635,988.85
7340	4801	C	E									X			E		N	1		620,422.02
7340	4901	C	B									X			E		N	1		-528.39
7340	4902	C	E					DISC				X			E		N			16,095.22
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		620,422.02
8693	4902	C	E					DISC				X			E		N			16,095.22
9000	4902	C	E					DISC				X			E		N			16,095.22
9502	4801	C	E												E		N	1		620,422.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		533,744.00
7240	4251	C	B			F		DISC				X		E		N	1		533,774.00
7240	4801	C	B									X		E		N	1		66,239,133.89
7240	4901	C	B									X		E		N	1		645,805.19
															Line Number Total:				67,952,457.08
7320	4802	C	B					DISC				X		E		N	1		35,017.30
7320	4802	C	E					DISC				X		E		N	1		-35,017.30
7320	4902	C	E					DISC				X		E		N			-14,397,059.00
															Line Number Total:				-14,397,059.00
7340	4801	C	B									X		E		N	1		-66,239,133.89
7340	4801	C	E									X		E		N	1		50,876,090.99
7340	4802	C	B					DISC				X		E		N	1		-35,017.30
7340	4802	C	E					DISC				X		E		N	1		35,017.30
7340	4871	D	E									X		E		N			-325,122.90
7340	4881	C	E					DISC				X		E		N			130,636.56
7340	4901	C	B									X		E		N	1		-645,805.19
7340	4901	C	E									X		E		N	1		1,611,789.09
7340	4902	C	E					DISC				X		E		N			14,397,059.00
															Line Number Total:				-194,486.34
7410	4251	C	B			E		DISC				X		E		N	1		-533,744.00
7410	4251	C	B			F		DISC				X		E		N	1		-533,774.00
7410	4251	C	E			E		DISC				X		E		N	1		533,744.00
7410	4251	C	E			F		DISC				X		E		N	1		533,774.00
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		533,744.00
7440	4251	C	E			F		DISC						E		N	1		533,774.00
7440	4801	C	E											E		N	1		50,876,090.99
7440	4871	D	E											E		N			-325,122.90
7440	4881	C	E					DISC						E		N			130,636.56
7440	4901	C	E											E		N	1		1,611,789.09
															Line Number Total:				53,360,911.74
8693	4802	C	B					DISC				X		E		N	1		-35,017.30
8693	4802	C	E					DISC				X		E		N	1		35,017.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			14,397,059.00
																Line Number Total:				14,397,059.00
9000	4802	C	B					DISC				X			E		N	1		-35,017.30
9000	4802	C	E					DISC				X			E		N	1		35,017.30
9000	4902	C	E					DISC				X			E		N			14,397,059.00
																Line Number Total:				14,397,059.00
9502	4801	C	E												E		N	1		50,876,090.99
9502	4871	D	E												E		N			-325,122.90
9502	4881	C	E					DISC							E		N			130,636.56
9502	4901	C	E												E		N	1		1,611,789.09
																Line Number Total:				52,293,393.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		564,500.42
7240	4251	D	B			E		DISC				X		E		N	1		-156,415.42
7240	4801	C	B									X		E		N	1		220,791,042.07
7240	4901	C	B									X		E		N	1		6,342,097.62
															Line Number Total:				227,541,224.69
7320	4802	C	B					DISC				X		E		N	1		5,322,690.91
7320	4802	C	E					DISC				X		E		N	1		-5,642,533.67
7320	4902	C	E					DISC				X		E		N			-42,568,901.79
7320	4902	D	E					DISC				X		E		N			6,475.09
															Line Number Total:				-42,882,269.46
7340	4801	C	B									X		E		N	1		-220,791,042.07
7340	4801	C	E									X		E		N	1		169,533,154.85
7340	4802	C	B					DISC				X		E		N	1		-5,322,690.91
7340	4802	C	E					DISC				X		E		N	1		5,642,533.67
7340	4871	D	E									X		E		N			-496,504.28
7340	4881	C	E					DISC				X		E		N			55,356.24
7340	4901	C	B									X		E		N	1		-6,342,097.62
7340	4901	C	E									X		E		N	1		14,859,895.35
7340	4902	C	E					DISC				X		E		N			42,568,901.79
7340	4902	D	E					DISC				X		E		N			-6,475.09
7340	4981	C	E					DISC				X		E		N			0.10
															Line Number Total:				-298,967.97
7410	4251	C	B			F		DISC				X		E		N	1		-564,500.42
7410	4251	D	B			E		DISC				X		E		N	1		156,415.42
7410	4251	C	E			F		DISC				X		E		N	1		564,500.42
7410	4251	D	E			E		DISC				X		E		N	1		-156,415.42
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		564,500.42
7440	4251	D	E			E		DISC						E		N	1		-156,415.42
7440	4801	C	E											E		N	1		169,533,154.85
7440	4871	D	E											E		N			-496,504.28
7440	4881	C	E					DISC						E		N			55,356.24
7440	4901	C	E											E		N	1		14,859,895.35
7440	4981	C	E					DISC						E		N			0.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				184,359,987.26
8693	4802	C	B					DISC				X			E		N	1		-5,322,690.91
8693	4802	C	E					DISC				X			E		N	1		5,642,533.67
8693	4902	C	E					DISC				X			E		N			42,568,901.79
8693	4902	D	E					DISC				X			E		N			-6,475.09
																Line Number Total:				42,882,269.46
9000	4802	C	B					DISC				X			E		N	1		-5,322,690.91
9000	4802	C	E					DISC				X			E		N	1		5,642,533.67
9000	4902	C	E					DISC				X			E		N			42,568,901.79
9000	4902	D	E					DISC				X			E		N			-6,475.09
																Line Number Total:				42,882,269.46
9502	4801	C	E												E		N	1		169,533,154.85
9502	4871	D	E												E		N			-496,504.28
9502	4881	C	E					DISC							E		N			55,356.24
9502	4901	C	E												E		N	1		14,859,895.35
9502	4981	C	E					DISC							E		N			0.10
																Line Number Total:				183,951,902.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-455,735,223.95
1000	4801	C	E									X		U		Y	1		362,155,035.24
1000	4802	C	B					DISC				X		U		Y	1		-3,965,224.77
1000	4802	C	E					DISC				X		U		Y	1		8,368,506.37
1000	4881	C	E					DISC				X		U		Y			875,864.02
1000	4901	C	B									X		U		Y	1		-25,338,999.38
1000	4901	C	E									X		U		Y	1		22,628,628.08
1000	4902	C	E					DISC				X		U		Y			100,316,749.78
															Line Number Total:				9,305,335.39
2140	4201	D	B											U		Y	1		519,079,393.75
2140	4251	C	B			F		DISC				X		U		Y	1		-1,526,834.77
2140	4251	D	B			E		DISC				X		U		Y	1		1,431,299.16
2140	4801	C	B									X		U		Y	1		-455,735,223.95
2140	4802	C	B					DISC				X		U		Y	1		-3,965,224.77
2140	4901	C	B									X		U		Y	1		-25,338,999.38
															Line Number Total:				33,944,410.04
2210	4871	D	E									X		U		Y			7,278,948.32
2398	4510	D	E		A									U		Y			1,049,381,000.00
2398	4610	C	E											U		Y			-1,059,465,196.75
2398	4700	C	E											U		Y			-21,833,826.22
															Line Number Total:				-31,918,022.97
5810	4251	C	B			F		DISC				X		U		Y	1		1,526,834.77
5810	4251	D	B			E		DISC				X		U		Y	1		-1,431,299.16
5810	4251	C	E			F		DISC				X		U		Y	1		-1,526,834.77
5810	4251	D	E			E		DISC				X		U		Y	1		1,431,299.16
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		Y	1		1,526,834.77
7240	4251	D	B			E		DISC				X		U		Y	1		-1,431,299.16
7240	4801	C	B									X		U		Y	1		455,735,223.95
7240	4901	C	B									X		U		Y	1		25,338,999.38
															Line Number Total:				481,169,758.94
7320	4802	C	B					DISC				X		U		Y	1		3,965,224.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E					DISC				X		U		Y	1		-8,368,506.37
7320	4902	C	E					DISC				X		U		Y			-100,316,749.78
															Line Number Total:				-104,720,031.38
7440	4251	C	E			F		DISC						U		Y	1		1,526,834.77
7440	4251	D	E			E		DISC						U		Y	1		-1,431,299.16
7440	4801	C	E											U		Y	1		362,155,035.24
7440	4871	D	E											U		Y			-7,278,948.32
7440	4881	C	E					DISC						U		Y			875,864.02
7440	4901	C	E											U		Y	1		22,628,628.08
															Line Number Total:				378,476,114.63
8693	4802	C	B					DISC				X		U		Y	1		-3,965,224.77
8693	4802	C	E					DISC				X		U		Y	1		8,368,506.37
8693	4902	C	E					DISC				X		U		Y			100,316,749.78
															Line Number Total:				104,720,031.38
9000	4802	C	B					DISC				X		U		Y	1		-3,965,224.77
9000	4802	C	E					DISC				X		U		Y	1		8,368,506.37
9000	4902	C	E					DISC				X		U		Y			100,316,749.78
															Line Number Total:				104,720,031.38
9502	4801	C	E											U		Y	1		362,155,035.24
9502	4871	D	E											U		Y			-7,278,948.32
9502	4881	C	E					DISC						U		Y			875,864.02
9502	4901	C	E											U		Y	1		22,628,628.08
															Line Number Total:				378,380,579.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08 /10 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,285,106,232.25
1000	4801	C	E									X		U		N	1		1,228,526,277.28
1000	4802	C	B					DISC				X		U		N	1		-2,519,621.34
1000	4802	C	E					DISC				X		U		N	1		9,798,157.73
1000	4881	C	E									X		U		N			30,156,070.91
1000	4901	D	B									X		U		N	1		51,711.89
1000	4901	C	E									X		U		N	1		7,031,717.74
1000	4902	C	E					DISC				X		U		N			109,592,876.28
1000	4981	C	E					DISC				X		U		N			233,966.56
															Line Number Total:				97,764,924.80
2140	4201	D	B											U		N	1		1,527,688,153.30
2140	4251	C	B			F		DISC				X		U		N	1		-496,228.51
2140	4801	C	B									X		U		N	1		-1,285,106,232.25
2140	4802	C	B					DISC				X		U		N	1		-2,519,621.34
2140	4901	D	B									X		U		N	1		51,711.89
															Line Number Total:				239,617,783.09
2210	4871	D	E									X		U		N			2,203,889.81
2440	4450	D	E											U		N			-3,200,000.00
2440	4510	D	E		A									U		N			-1,769,248,000.00
2440	4610	C	E											U		N			1,803,046,331.42
2440	4700	C	E											U		N			113,458,416.68
															Line Number Total:				144,056,748.10
5800	4252	D	E			F		DISC				X		U		N			86,202.85
5810	4251	C	B			F		DISC				X		U		N	1		496,228.51
5810	4251	C	E			F		DISC				X		U		N	1		-582,431.36
															Line Number Total:				-86,202.85
7240	4251	C	B			F		DISC				X		U		N	1		496,228.51
7240	4801	C	B									X		U		N	1		1,285,106,232.25
7240	4901	D	B									X		U		N	1		-51,711.89
															Line Number Total:				1,285,550,748.87
7320	4802	C	B					DISC				X		U		N	1		2,519,621.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08 /10 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E					DISC				X		U		N	1		-9,798,157.73
7320	4902	C	E					DISC				X		U		N			-109,592,876.28
																Line Number Total:			-116,871,412.67
7440	4251	C	E			F		DISC						U		N	1		582,431.36
7440	4801	C	E											U		N	1		1,228,526,277.28
7440	4871	D	E											U		N			-2,203,889.81
7440	4881	C	E											U		N			30,156,070.91
7440	4901	C	E											U		N	1		7,031,717.74
7440	4981	C	E					DISC						U		N			233,966.56
																Line Number Total:			1,264,326,574.04
8693	4802	C	B					DISC				X		U		N	1		-2,519,621.34
8693	4802	C	E					DISC				X		U		N	1		9,798,157.73
8693	4902	C	E					DISC				X		U		N			109,592,876.28
																Line Number Total:			116,871,412.67
8800	4252	D	E			F		DISC				X		U		N			-86,202.85
9000	4252	D	E			F		DISC				X		U		N			-86,202.85
9000	4802	C	B					DISC				X		U		N	1		-2,519,621.34
9000	4802	C	E					DISC				X		U		N	1		9,798,157.73
9000	4902	C	E					DISC				X		U		N			109,592,876.28
																Line Number Total:			116,785,209.82
9502	4801	C	E											U		N	1		1,228,526,277.28
9502	4871	D	E											U		N			-2,203,889.81
9502	4881	C	E											U		N			30,156,070.91
9502	4901	C	E											U		N	1		7,031,717.74
9502	4981	C	E					DISC						U		N			233,966.56
																Line Number Total:			1,263,744,142.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09 /11 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		522,849,444.60
1000	4901	D	E									X			U		N	1		-268,594.87
1000	4902	C	E					DISC				X			U		N			3,722,370.60
																Line Number Total:				526,303,220.33
2440	4510	D	E		A										U		N			-1,078,432,560.00
2440	4610	C	E												U		N			1,443,348,294.66
2440	4700	C	E												U		N			191,368,397.51
																Line Number Total:				556,284,132.17
4000	4119	D	E	P				DISC				X		X	U		N	1		1,085,158,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-3,200,000.00
4200	4170	D	E	P				DISC		97	0105	X			U		N			255,000.00
5800	4252	D	E			F		DISC				X			U		N			42,693.00
5810	4221	D	E			F		DISC				X			U		N	1		374,352.50
5810	4251	C	E			F		DISC				X			U		N	1		-42,693.00
																Line Number Total:				331,659.50
7320	4902	C	E					DISC				X			U		N			-3,722,370.60
7440	4221	D	E			F		DISC							U		N	1		-374,352.50
7440	4251	C	E			F		DISC							U		N	1		42,693.00
7440	4801	C	E												U		N	1		522,849,444.60
7440	4901	D	E												U		N	1		-268,594.87
																Line Number Total:				522,249,190.23
8690	4902	C	E					DISC				X			U		N			3,722,370.60
8800	4252	D	E			F		DISC				X			U		N			-42,693.00
9000	4252	D	E			F		DISC				X			U		N			-42,693.00
9000	4902	C	E					DISC				X			U		N			3,722,370.60
																Line Number Total:				3,679,677.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09 /11 -1508 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		522,849,444.60
9502	4901	D	E											U		N	1		-268,594.87
															Line Number Total:				522,580,849.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1508

1000	Total new obligations	633,373,480.52
2140	Unobligated balance carried forward, start of year	273,562,193.13
2210	Resources available from recoveries of prior year obligations	9,482,838.13
2398	Unobligated balance expiring or withdrawn	-31,918,022.97
2440	Unobligated balance carried forward, end of year	700,340,880.27
4000	Appropriation	1,085,158,000.00
4035	Appropriation permanently reduced	-3,200,000.00
4200	Transferred from other accounts [Treas Acct]	255,000.00
5800	Offsetting collections (cash)	128,895.85
5810	Change in uncollected customer payments from Federal sources (unexpired)	245,456.65
7240	Obligated balance, start of year	2,085,813,884.80
7320	Total outlays (gross)	-284,925,768.83
7340	Adjustments in expired accounts (net)	-736,320.64
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	2,423,796,981.07
8690	Outlays from new discretionary authority	3,722,370.60
8693	Outlays from discretionary balances	281,203,398.23
8800	Federal sources	-128,895.85
9000	Outlays	284,796,872.98
9502	Unpaid obligation, end of year	2,421,946,803.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /04 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		7,300,539.69
7240	4901	D	B									X		E		N	1		-497.27
															Line Number Total:				7,300,042.42
7320	4902	D	E					DISC				X		E		N			35,049.94
7340	4801	C	B									X		E		N	1		-7,300,539.69
7340	4801	C	E									X		E		N	1		7,335,439.81
7340	4901	D	B									X		E		N	1		497.27
7340	4901	D	E									X		E		N	1		-347.45
7340	4902	D	E					DISC				X		E		N			-35,049.94
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		7,335,439.81
7440	4901	D	E											E		N	1		-347.45
															Line Number Total:				7,335,092.36
8693	4902	D	E					DISC				X		E		N			-35,049.94
9000	4902	D	E					DISC				X		E		N			-35,049.94
9502	4801	C	E											E		N	1		7,335,439.81
9502	4901	D	E											E		N	1		-347.45
															Line Number Total:				7,335,092.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /05 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		45,986,076.57
7340	4801	C	B									X		E			N	1		-45,986,076.57
7340	4801	C	E									X		E			N	1		45,986,076.57
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		45,986,076.57
9502	4801	C	E											E			N	1		45,986,076.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /06 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10.00
7340	4801	C	B									X		E		N	1		-10.00
7340	4801	C	E									X		E		N	1		10.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		10.00
9502	4801	C	E											E		N	1		10.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /08 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		124,394,163.00
7240	4901	C	B									X			E		N	1		24,206,966.00
																Line Number Total:				148,601,129.00
7320	4902	C	E					DISC				X			E		N			-103,988,197.00
7340	4801	C	B									X			E		N	1		-124,394,163.00
7340	4801	C	E									X			E		N	1		44,612,932.00
7340	4901	C	B									X			E		N	1		-24,206,966.00
7340	4902	C	E					DISC				X			E		N			103,988,197.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		44,612,932.00
8693	4902	C	E					DISC				X			E		N			103,988,197.00
9000	4902	C	E					DISC				X			E		N			103,988,197.00
9502	4801	C	E												E		N	1		44,612,932.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		48,326,000.00
2398	4510	D	E		A									U		Y			165,152,000.00
2398	4610	C	E											U		Y			-281,978,000.00
															Line Number Total:				-116,826,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		165,152,000.00
7440	4801	C	E											U		Y	1		48,326,000.00
9502	4801	C	E											U		Y	1		48,326,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-40,521.14
1000	4801	C	E									X			U		N	1		40,521.14
1000	4901	C	B									X			U		N	1		-14,772.56
1000	4901	C	E									X			U		N	1		14,772.56
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		85,814.91
2140	4801	C	B									X			U		N	1		-40,521.14
2140	4901	C	B									X			U		N	1		-14,772.56
																Line Number Total:				30,521.21
2440	4610	C	E												U		N			30,521.21
7240	4801	C	B									X			U		N	1		40,521.14
7240	4901	C	B									X			U		N	1		14,772.56
																Line Number Total:				55,293.70
7440	4801	C	E												U		N	1		40,521.14
7440	4901	C	E												U		N	1		14,772.56
																Line Number Total:				55,293.70
9502	4801	C	E												U		N	1		40,521.14
9502	4901	C	E												U		N	1		14,772.56
																Line Number Total:				55,293.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-175,603,000.08
1000	4801	C	E									X		U		Y	1		157,083,505.12
1000	4881	C	E									X		U		Y			586,466.33
1000	4901	D	B									X		U		Y	1		26,934,994.46
1000	4901	D	E									X		U		Y	1		-27,180,470.47
1000	4902	C	E					DISC				X		U		Y			24,271,079.27
															Line Number Total:				6,092,574.63
2140	4201	D	B											U		Y	1		206,151,454.48
2140	4801	C	B									X		U		Y	1		-175,603,000.08
2140	4901	D	B									X		U		Y	1		26,934,994.46
															Line Number Total:				57,483,448.86
2210	4871	D	E									X		U		Y			5,139,443.93
2398	4510	D	E		A									U		Y			18,057,000.00
2398	4610	C	E											U		Y			-70,882,584.28
2398	4700	C	E											U		Y			-3,704,733.88
															Line Number Total:				-56,530,318.16
7240	4801	C	B									X		U		Y	1		175,603,000.08
7240	4901	D	B									X		U		Y	1		-26,934,994.46
															Line Number Total:				148,668,005.62
7320	4902	C	E					DISC				X		U		Y			-24,271,079.27
7440	4801	C	E											U		Y	1		157,083,505.12
7440	4871	D	E											U		Y			-5,139,443.93
7440	4881	C	E											U		Y			586,466.33
7440	4901	D	E											U		Y	1		-27,180,470.47
															Line Number Total:				125,350,057.05
8693	4902	C	E					DISC				X		U		Y			24,271,079.27
9000	4902	C	E					DISC				X		U		Y			24,271,079.27
9502	4801	C	E											U		Y	1		157,083,505.12
9502	4871	D	E											U		Y			-5,139,443.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											U		Y			586,466.33
9502	4901	D	E											U		Y	1		-27,180,470.47
															Line Number Total:				125,350,057.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-237,941,882.30
1000	4801	C	E									X		U		N	1		166,835,855.02
1000	4881	C	E									X		U		N			51,889,660.21
1000	4901	D	B									X		U		N	1		17,824,148.87
1000	4901	D	E									X		U		N	1		-19,674,557.68
1000	4902	C	E					DISC				X		U		N			90,669,957.89
															Line Number Total:				69,603,182.01
2140	4201	D	B											U		N	1		556,455,819.78
2140	4801	C	B									X		U		N	1		-237,941,882.30
2140	4901	D	B									X		U		N	1		17,824,148.87
															Line Number Total:				336,338,086.35
2210	4871	D	E									X		U		N			9,632,568.03
2440	4510	C	E		A									U		N			34,562,000.00
2440	4610	C	E											U		N			223,833,224.08
2440	4700	C	E											U		N			17,972,248.29
															Line Number Total:				276,367,472.37
7240	4801	C	B									X		U		N	1		237,941,882.30
7240	4901	D	B									X		U		N	1		-17,824,148.87
															Line Number Total:				220,117,733.43
7320	4902	C	E					DISC				X		U		N			-90,669,957.89
7440	4801	C	E											U		N	1		166,835,855.02
7440	4871	D	E											U		N			-9,632,568.03
7440	4881	C	E											U		N			51,889,660.21
7440	4901	D	E											U		N	1		-19,674,557.68
															Line Number Total:				189,418,389.52
8693	4902	C	E					DISC				X		U		N			90,669,957.89
9000	4902	C	E					DISC				X		U		N			90,669,957.89
9502	4801	C	E											U		N	1		166,835,855.02
9502	4871	D	E											U		N			-9,632,568.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											U		N			51,889,660.21
9502	4901	D	E											U		N	1		-19,674,557.68
															Line Number Total:				189,418,389.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-263,769,357.14
1000	4801	C	E									X		U		N	1		253,577,882.55
1000	4881	C	E									X		U		N			27,463,499.24
1000	4901	D	B									X		U		N	1		22,438,403.56
1000	4901	D	E									X		U		N	1		-22,667,832.83
1000	4902	C	E					DISC				X		U		N			33,238,336.83
															Line Number Total:				50,280,932.21
2140	4201	D	B											U		N	1		473,241,386.36
2140	4801	C	B									X		U		N	1		-263,769,357.14
2140	4901	D	B									X		U		N	1		22,438,403.56
															Line Number Total:				231,910,432.78
2210	4871	D	E									X		U		N			5,556,739.64
2440	4510	D	E		A									U		N			-17,991,000.00
2440	4610	C	E											U		N			160,118,583.23
2440	4700	C	E											U		N			45,058,656.98
															Line Number Total:				187,186,240.21
7240	4801	C	B									X		U		N	1		263,769,357.14
7240	4901	D	B									X		U		N	1		-22,438,403.56
															Line Number Total:				241,330,953.58
7320	4902	C	E					DISC				X		U		N			-33,238,336.83
7440	4801	C	E											U		N	1		253,577,882.55
7440	4871	D	E											U		N			-5,556,739.64
7440	4881	C	E											U		N			27,463,499.24
7440	4901	D	E											U		N	1		-22,667,832.83
															Line Number Total:				252,816,809.32
8693	4902	C	E					DISC				X		U		N			33,238,336.83
9000	4902	C	E					DISC				X		U		N			33,238,336.83
9502	4801	C	E											U		N	1		253,577,882.55
9502	4871	D	E											U		N			-5,556,739.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											U		N			27,463,499.24
9502	4901	D	E											U		N	1		-22,667,832.83
															Line Number Total:				252,816,809.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /11 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-676,291,806.06
1000	4801	C	E									X			U		N	1		476,314,048.61
1000	4802	C	E					DISC				X			U		N	1		415.00
1000	4881	C	E									X			U		N			39,487,391.66
1000	4901	D	B									X			U		N	1		30,046,586.94
1000	4901	C	E									X			U		N	1		1,853,511.49
1000	4902	C	E					DISC				X			U		N			187,344,565.51
1000	4981	C	E									X			U		N			289.36
																Line Number Total:				58,755,002.51
2140	4201	D	B												U		N	1		1,007,501,856.11
2140	4801	C	B									X			U		N	1		-676,291,806.06
2140	4901	D	B									X			U		N	1		30,046,586.94
																Line Number Total:				361,256,636.99
2210	4871	D	E									X			U		N			61,140,408.32
2210	4971	D	E									X			U		N			185.34
																Line Number Total:				61,140,593.66
2440	4510	D	E		A										U		N			-41,984,000.00
2440	4610	C	E												U		N			351,757,120.67
2440	4700	C	E												U		N			53,869,107.47
																Line Number Total:				363,642,228.14
7240	4801	C	B									X			U		N	1		676,291,806.06
7240	4901	D	B									X			U		N	1		-30,046,586.94
																Line Number Total:				646,245,219.12
7320	4802	C	E					DISC				X			U		N	1		-415.00
7320	4902	C	E					DISC				X			U		N			-187,344,565.51
																Line Number Total:				-187,344,980.51
7440	4801	C	E												U		N	1		476,314,048.61
7440	4871	D	E												U		N			-61,140,408.32
7440	4881	C	E												U		N			39,487,391.66
7440	4901	C	E												U		N	1		1,853,511.49
7440	4971	D	E												U		N			-185.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /11 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												U		N			289.36
																Line Number Total:				456,514,647.46
8693	4802	C	E					DISC				X			U		N	1		415.00
8693	4902	C	E					DISC				X			U		N			187,344,565.51
																Line Number Total:				187,344,980.51
9000	4802	C	E					DISC				X			U		N	1		415.00
9000	4902	C	E					DISC				X			U		N			187,344,565.51
																Line Number Total:				187,344,980.51
9502	4801	C	E												U		N	1		476,314,048.61
9502	4871	D	E												U		N			-61,140,408.32
9502	4881	C	E												U		N			39,487,391.66
9502	4901	C	E												U		N	1		1,853,511.49
9502	4971	D	E												U		N			-185.34
9502	4981	C	E												U		N			289.36
																Line Number Total:				456,514,647.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /08 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,100.46
7240	4801	C	B									X		E		N	1		1,684,780,562.24
7240	4901	C	B									X		E		N	1		6,876,045.62
															Line Number Total:				1,691,655,507.40
7245	4251	D	E			F		DISC				P		E		N	1		-1,100.46
7245	4801	C	E									P		E		N	1		1,684,780,562.24
7245	4901	C	E									P		E		N	1		6,876,045.62
															Line Number Total:				1,691,655,507.40
7320	4902	D	E					DISC				X		E		N			109,470.02
7340	4801	C	B									X		E		N	1		-1,684,780,562.24
7340	4901	C	B									X		E		N	1		-6,876,045.62
7340	4901	C	E									X		E		N	1		109,470.02
7340	4902	D	E					DISC				X		E		N			-109,470.02
															Line Number Total:				-1,691,656,607.86
7410	4251	D	B			F		DISC				X		E		N	1		1,100.46
7440	4251	D	E			F		DISC						E		N	1		-1,100.46
7440	4801	C	E											E		N	1		1,684,780,562.24
7440	4901	C	E											E		N	1		6,985,515.64
															Line Number Total:				1,691,764,977.42
8693	4902	D	E					DISC				X		E		N			-109,470.02
9000	4902	D	E					DISC				X		E		N			-109,470.02
9502	4801	C	E											E		N	1		1,684,780,562.24
9502	4901	C	E											E		N	1		6,985,515.64
															Line Number Total:				1,691,766,077.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /12 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		1,502,310,062.81
1000	4881	C	E									X			U		N			61,688,693.49
1000	4901	C	E									X			U		N	1		12,019,311.45
1000	4902	C	E					DISC				X			U		N			234,859,095.27
1000	4981	C	E									X			U		N			102.90
1000	4982	C	E					DISC				X			U		N			8,013.34
																Line Number Total:				1,810,885,279.26
2145	4251	C	E			F		DISC				P			U		N	1		-1,100.46
2145	4801	D	E									P			U		N	1		1,684,780,562.24
2145	4901	D	E									P			U		N	1		6,876,045.62
																Line Number Total:				1,691,655,507.40
2210	4871	D	E									X			U		N			29,938,426.19
2210	4971	D	E									X			U		N			1.02
																Line Number Total:				29,938,427.21
2440	4450	D	E												U		N			-678,982,822.04
2440	4510	D	E		A										U		N			-24,664,000.00
2440	4610	C	E												U		N			508,815,803.48
2440	4700	C	E												U		N			105,540,774.37
																Line Number Total:				-89,290,244.19
5810	4251	D	E			F		DISC				X			U		N	1		1,100.46
7245	4251	C	E			F		DISC				P			U		N	1		1,100.46
7245	4801	D	E									P			U		N	1		-1,684,780,562.24
7245	4901	D	E									P			U		N	1		-6,876,045.62
																Line Number Total:				-1,691,655,507.40
7320	4902	C	E					DISC				X			U		N			-234,859,095.27
7320	4982	C	E					DISC				X			U		N			-8,013.34
																Line Number Total:				-234,867,108.61
7440	4251	C	E			F		DISC							U		N	1		1,100.46
7440	4251	D	E			F		DISC							U		N	1		-1,100.46
7440	4801	C	E												U		N	1		1,502,310,062.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /12 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E											U		N	1		-1,684,780,562.24
7440	4871	D	E											U		N			-29,938,426.19
7440	4881	C	E											U		N			61,688,693.49
7440	4901	C	E											U		N	1		12,019,311.45
7440	4901	D	E											U		N	1		-6,876,045.62
7440	4971	D	E											U		N			-1.02
7440	4981	C	E											U		N			102.90
															Line Number Total:				-145,576,864.42
8693	4902	C	E					DISC				X		U		N			234,859,095.27
8693	4982	C	E					DISC				X		U		N			8,013.34
															Line Number Total:				234,867,108.61
9000	4902	C	E					DISC				X		U		N			234,859,095.27
9000	4982	C	E					DISC				X		U		N			8,013.34
															Line Number Total:				234,867,108.61
9502	4801	C	E											U		N	1		1,502,310,062.81
9502	4801	D	E											U		N	1		-1,684,780,562.24
9502	4871	D	E											U		N			-29,938,426.19
9502	4881	C	E											U		N			61,688,693.49
9502	4901	C	E											U		N	1		12,019,311.45
9502	4901	D	E											U		N	1		-6,876,045.62
9502	4971	D	E											U		N			-1.02
9502	4981	C	E											U		N			102.90
															Line Number Total:				-145,576,864.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-2,644,164,898.27
1000	4801	C	E									X		U		Y	1		2,320,797,616.26
1000	4881	C	E									X		U		Y			65,760,338.52
1000	4901	C	B									X		U		Y	1		-11,608,800.32
1000	4901	C	E									X		U		Y	1		9,315,731.76
1000	4902	C	E					DISC				X		U		Y			376,737,220.57
1000	4981	C	E									X		U		Y			1,593.26
1000	4982	C	E					DISC				X		U		Y			4,883.09
															Line Number Total:				116,843,684.87
2140	4201	D	B											U		Y	1		3,696,088,881.75
2140	4801	C	B									X		U		Y	1		-2,644,164,898.27
2140	4901	C	B									X		U		Y	1		-11,608,800.32
															Line Number Total:				1,040,315,183.16
2210	4871	D	E									X		U		Y			69,514,545.75
2398	4510	C	E		A									U		Y			-4,528,000.00
2398	4610	C	E											U		Y			-917,831,456.45
2398	4700	C	E											U		Y			-70,626,587.59
															Line Number Total:				-992,986,044.04
7240	4801	C	B									X		U		Y	1		2,644,164,898.27
7240	4901	C	B									X		U		Y	1		11,608,800.32
															Line Number Total:				2,655,773,698.59
7320	4902	C	E					DISC				X		U		Y			-376,737,220.57
7320	4982	C	E					DISC				X		U		Y			-4,883.09
															Line Number Total:				-376,742,103.66
7440	4801	C	E											U		Y	1		2,320,797,616.26
7440	4871	D	E											U		Y			-69,514,545.75
7440	4881	C	E											U		Y			65,760,338.52
7440	4901	C	E											U		Y	1		9,315,731.76
7440	4981	C	E											U		Y			1,593.26
															Line Number Total:				2,326,360,734.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		U		Y			376,737,220.57
8693	4982	C	E					DISC				X		U		Y			4,883.09
															Line Number Total:				376,742,103.66
9000	4902	C	E					DISC				X		U		Y			376,737,220.57
9000	4982	C	E					DISC				X		U		Y			4,883.09
															Line Number Total:				376,742,103.66
9502	4801	C	E											U		Y	1		2,320,797,616.26
9502	4871	D	E											U		Y			-69,514,545.75
9502	4881	C	E											U		Y			65,760,338.52
9502	4901	C	E											U		Y	1		9,315,731.76
9502	4981	C	E											U		Y			1,593.26
															Line Number Total:				2,326,360,734.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,984,073,389.06
1000	4801	C	E									X		U		N	1		2,591,988,862.54
1000	4802	C	B					DISC				X		U		N	1		-1,530.00
1000	4802	C	E					DISC				X		U		N	1		6,403.00
1000	4881	C	E									X		U		N			225,127,801.33
1000	4901	C	B									X		U		N	1		-7,797,068.26
1000	4901	C	E									X		U		N	1		12,054,835.18
1000	4902	C	E					DISC				X		U		N			406,347,200.50
1000	4982	C	E					DISC				X		U		N			54,888.96
															Line Number Total:				243,708,004.19
2140	4201	D	B											U		N	1		3,945,599,865.20
2140	4801	C	B									X		U		N	1		-2,984,073,389.06
2140	4802	C	B					DISC				X		U		N	1		-1,530.00
2140	4901	C	B									X		U		N	1		-7,797,068.26
															Line Number Total:				953,727,877.88
2210	4871	D	E									X		U		N			235,062,703.34
2440	4510	D	E		A									U	D	N			-86,973,672.00
2440	4610	C	E											U		N			931,450,613.58
2440	4700	C	E											U		N			100,605,635.45
															Line Number Total:				945,082,577.03
7240	4801	C	B									X		U		N	1		2,984,073,389.06
7240	4901	C	B									X		U		N	1		7,797,068.26
															Line Number Total:				2,991,870,457.32
7320	4802	C	B					DISC				X		U		N	1		1,530.00
7320	4802	C	E					DISC				X		U		N	1		-6,403.00
7320	4902	C	E					DISC				X		U		N			-406,347,200.50
7320	4982	C	E					DISC				X		U		N			-54,888.96
															Line Number Total:				-406,406,962.46
7440	4801	C	E											U		N	1		2,591,988,862.54
7440	4871	D	E											U		N			-235,062,703.34
7440	4881	C	E											U		N			225,127,801.33
7440	4901	C	E											U		N	1		12,054,835.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,594,108,795.71
8693	4802	C	B					DISC				X		U		N	1		-1,530.00
8693	4802	C	E					DISC				X		U		N	1		6,403.00
8693	4902	C	E					DISC				X		U		N			406,347,200.50
8693	4982	C	E					DISC				X		U		N			54,888.96
															Line Number Total:				406,406,962.46
9000	4802	C	B					DISC				X		U		N	1		-1,530.00
9000	4802	C	E					DISC				X		U		N	1		6,403.00
9000	4902	C	E					DISC				X		U		N			406,347,200.50
9000	4982	C	E					DISC				X		U		N			54,888.96
															Line Number Total:				406,406,962.46
9502	4801	C	E											U		N	1		2,591,988,862.54
9502	4871	D	E											U		N			-235,062,703.34
9502	4881	C	E											U		N			225,127,801.33
9502	4901	C	E											U		N	1		12,054,835.18
															Line Number Total:				2,594,108,795.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07 /11 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,948,438,928.72
1000	4801	C	E									X		U		N	1		3,202,195,114.03
1000	4802	C	B					DISC				X		U		N	1		-592.00
1000	4881	C	E									X		U		N			118,007,567.72
1000	4901	D	B									X		U		N	1		2,102,388.86
1000	4901	C	E									X		U		N	1		11,033,215.57
1000	4902	C	E					DISC				X		U		N			753,880,267.77
1000	4981	C	E									X		U		N			6,137.34
1000	4982	C	E					DISC				X		U		N			75,717.99
															Line Number Total:				138,860,888.56
2140	4201	D	B											U		N	1		4,944,428,168.51
2140	4801	C	B									X		U		N	1		-3,948,438,928.72
2140	4802	C	B					DISC				X		U		N	1		-592.00
2140	4901	D	B									X		U		N	1		2,102,388.86
															Line Number Total:				998,091,036.65
2210	4871	D	E									X		U		N			105,876,740.55
2210	4971	D	E									X		U		N			1,667.00
															Line Number Total:				105,878,407.55
2440	4510	D	E		A									U	D	N			-9,545,700,000.00
2440	4610	C	E											U		N			10,427,717,009.36
2440	4700	C	E											U		N			83,091,546.28
															Line Number Total:				965,108,555.64
7240	4801	C	B									X		U		N	1		3,948,438,928.72
7240	4901	D	B									X		U		N	1		-2,102,388.86
															Line Number Total:				3,946,336,539.86
7320	4802	C	B					DISC				X		U		N	1		592.00
7320	4902	C	E					DISC				X		U		N			-753,880,267.77
7320	4982	C	E					DISC				X		U		N			-75,717.99
															Line Number Total:				-753,955,393.76
7440	4801	C	E											U		N	1		3,202,195,114.03
7440	4871	D	E											U		N			-105,876,740.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07 /11 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		N			118,007,567.72
7440	4901	C	E											U		N	1		11,033,215.57
7440	4971	D	E											U		N			-1,667.00
7440	4981	C	E											U		N			6,137.34
															Line Number Total:				3,225,363,627.11
8693	4802	C	B					DISC				X		U		N	1		-592.00
8693	4902	C	E					DISC				X		U		N			753,880,267.77
8693	4982	C	E					DISC				X		U		N			75,717.99
															Line Number Total:				753,955,393.76
9000	4802	C	B					DISC				X		U		N	1		-592.00
9000	4902	C	E					DISC				X		U		N			753,880,267.77
9000	4982	C	E					DISC				X		U		N			75,717.99
															Line Number Total:				753,955,393.76
9502	4801	C	E											U		N	1		3,202,195,114.03
9502	4871	D	E											U		N			-105,876,740.55
9502	4881	C	E											U		N			118,007,567.72
9502	4901	C	E											U		N	1		11,033,215.57
9502	4971	D	E											U		N			-1,667.00
9502	4981	C	E											U		N			6,137.34
															Line Number Total:				3,225,363,627.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08 /12 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,283,691,122.18
1000	4801	C	E									X		U		N	1		7,578,093,758.95
1000	4802	C	B					DISC				X		U		N	1		-2,950.00
1000	4881	C	E									X		U		N			129,680,061.38
1000	4901	C	B									X		U		N	1		-14,732,987.62
1000	4901	C	E									X		U		N	1		23,078,673.31
1000	4902	C	E					DISC				X		U		N			765,406,219.26
1000	4981	C	E									X		U		N			412,630.41
1000	4982	C	E					DISC				X		U		N			260,441.04
															Line Number Total:				198,504,724.55
2140	4201	D	B											U		N	1		11,439,165,342.77
2140	4801	C	B									X		U		N	1		-8,283,691,122.18
2140	4802	C	B					DISC				X		U		N	1		-2,950.00
2140	4901	C	B									X		U		N	1		-14,732,987.62
															Line Number Total:				3,140,738,282.97
2210	4871	D	E									X		U		N			120,411,053.99
2210	4971	D	E									X		U		N			30,804.26
															Line Number Total:				120,441,858.25
2440	4510	D	E		A									U	D	N			-12,665,975,000.00
2440	4610	C	E											U		N			15,242,495,952.94
2440	4700	C	E											U		N			149,154,463.73
															Line Number Total:				2,725,675,416.67
4036	4393	C	E	P				DISC				X		U		N			-337,000,000.00
7240	4801	C	B									X		U		N	1		8,283,691,122.18
7240	4901	C	B									X		U		N	1		14,732,987.62
															Line Number Total:				8,298,424,109.80
7320	4802	C	B					DISC				X		U		N	1		2,950.00
7320	4902	C	E					DISC				X		U		N			-765,406,219.26
7320	4982	C	E					DISC				X		U		N			-260,441.04
															Line Number Total:				-765,663,710.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08 /12 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N	1		7,578,093,758.95
7440	4871	D	E												U		N			-120,411,053.99
7440	4881	C	E												U		N			129,680,061.38
7440	4901	C	E												U		N	1		23,078,673.31
7440	4971	D	E												U		N			-30,804.26
7440	4981	C	E												U		N			412,630.41
																Line Number Total:				7,610,823,265.80
8693	4802	C	B					DISC				X			U		N	1		-2,950.00
8693	4902	C	E					DISC				X			U		N			765,406,219.26
8693	4982	C	E					DISC				X			U		N			260,441.04
																Line Number Total:				765,663,710.30
9000	4802	C	B					DISC				X			U		N	1		-2,950.00
9000	4902	C	E					DISC				X			U		N			765,406,219.26
9000	4982	C	E					DISC				X			U		N			260,441.04
																Line Number Total:				765,663,710.30
9502	4801	C	E												U		N	1		7,578,093,758.95
9502	4871	D	E												U		N			-120,411,053.99
9502	4881	C	E												U		N			129,680,061.38
9502	4901	C	E												U		N	1		23,078,673.31
9502	4971	D	E												U		N			-30,804.26
9502	4981	C	E												U		N			412,630.41
																Line Number Total:				7,610,823,265.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09 /13 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		6,744,809,413.76
1000	4901	C	E									X		U		N	1		424,009.32
1000	4902	C	E					DISC				X		U		N			22,761,412.60
															Line Number Total:				6,767,994,835.68
2440	4510	D	E		A									U	D	N			-12,850,718,000.00
2440	4610	C	E											U		N			18,805,456,523.55
2440	4700	C	E											U		N			127,984,640.77
															Line Number Total:				6,082,723,164.32
4000	4119	D	E	P				DISC				X	X	U		N	1		12,889,215,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-38,497,000.00
7320	4902	C	E					DISC				X		U		N			-22,761,412.60
7440	4801	C	E											U		N	1		6,744,809,413.76
7440	4901	C	E											U		N	1		424,009.32
															Line Number Total:				6,745,233,423.08
8690	4902	C	E					DISC				X		U		N			22,761,412.60
9000	4902	C	E					DISC				X		U		N			22,761,412.60
9502	4801	C	E											U		N	1		6,744,809,413.76
9502	4901	C	E											U		N	1		424,009.32
															Line Number Total:				6,745,233,423.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95 /07 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		41,075,712.08
7240	4901	D	B									X		E			N	1		-44,480,382.87
																Line Number Total:				-3,404,670.79
7320	4902	C	E					DISC				X		E			N			-4,150,552.31
7340	4801	C	B									X		E			N	1		-41,075,712.08
7340	4801	C	E									X		E			N	1		36,505,653.05
7340	4871	D	E									X		E			N			-365,875.27
7340	4881	C	E									X		E			N			336,771.00
7340	4901	D	B									X		E			N	1		44,480,382.87
7340	4901	D	E									X		E			N	1		-44,060,876.15
7340	4902	C	E					DISC				X		E			N			4,150,552.31
																Line Number Total:				-29,104.27
7440	4801	C	E											E			N	1		36,505,653.05
7440	4871	D	E											E			N			-365,875.27
7440	4881	C	E											E			N			336,771.00
7440	4901	D	E											E			N	1		-44,060,876.15
																Line Number Total:				-7,584,327.37
8693	4902	C	E					DISC				X		E			N			4,150,552.31
9000	4902	C	E					DISC				X		E			N			4,150,552.31
9502	4801	C	E											E			N	1		36,505,653.05
9502	4871	D	E											E			N			-365,875.27
9502	4881	C	E											E			N			336,771.00
9502	4901	D	E											E			N	1		-44,060,876.15
																Line Number Total:				-7,584,327.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		25,445,641.35
7240	4901	D	B									X		E		N	1		-37,544,722.41
															Line Number Total:				-12,099,081.06
7320	4802	C	B					DISC				X		E		N	1		1,516.00
7320	4802	C	E					DISC				X		E		N	1		-1,516.00
7320	4902	C	E					DISC				X		E		N			-1,006,385.20
															Line Number Total:				-1,006,385.20
7340	4801	C	B									X		E		N	1		-25,445,641.35
7340	4801	C	E									X		E		N	1		24,745,346.12
7340	4802	C	B					DISC				X		E		N	1		-1,516.00
7340	4802	C	E					DISC				X		E		N	1		1,516.00
7340	4871	D	E									X		E		N			-2,019,610.12
7340	4881	C	E									X		E		N			2,000,953.00
7340	4901	D	B									X		E		N	1		37,544,722.41
7340	4901	D	E									X		E		N	1		-37,850,812.38
7340	4902	C	E					DISC				X		E		N			1,006,385.20
															Line Number Total:				-18,657.12
7440	4801	C	E											E		N	1		24,745,346.12
7440	4871	D	E											E		N			-2,019,610.12
7440	4881	C	E											E		N			2,000,953.00
7440	4901	D	E											E		N	1		-37,850,812.38
															Line Number Total:				-13,124,123.38
8693	4802	C	B					DISC				X		E		N	1		-1,516.00
8693	4802	C	E					DISC				X		E		N	1		1,516.00
8693	4902	C	E					DISC				X		E		N			1,006,385.20
															Line Number Total:				1,006,385.20
9000	4802	C	B					DISC				X		E		N	1		-1,516.00
9000	4802	C	E					DISC				X		E		N	1		1,516.00
9000	4902	C	E					DISC				X		E		N			1,006,385.20
															Line Number Total:				1,006,385.20
9502	4801	C	E											E		N	1		24,745,346.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-2,019,610.12
9502	4881	C	E											E		N			2,000,953.00
9502	4901	D	E											E		N	1		-37,850,812.38
															Line Number Total:				-13,124,123.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97 /08 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		26,737,007.68
7240	4901	D	B									X		E			N	1		-3,145,932.43
																Line Number Total:				23,591,075.25
7320	4902	C	E					DISC				X		E			N			-6,072,434.26
7340	4801	C	B									X		E			N	1		-26,737,007.68
7340	4801	C	E									X		E			N	1		20,679,979.65
7340	4871	D	E									X		E			N			-6,140,381.85
7340	4881	C	E									X		E			N			6,142,333.32
7340	4901	D	B									X		E			N	1		3,145,932.43
7340	4901	D	E									X		E			N	1		-3,161,338.66
7340	4902	C	E					DISC				X		E			N			6,072,434.26
																Line Number Total:				1,951.47
7440	4801	C	E											E			N	1		20,679,979.65
7440	4871	D	E											E			N			-6,140,381.85
7440	4881	C	E											E			N			6,142,333.32
7440	4901	D	E											E			N	1		-3,161,338.66
																Line Number Total:				17,520,592.46
8693	4902	C	E					DISC				X		E			N			6,072,434.26
9000	4902	C	E					DISC				X		E			N			6,072,434.26
9502	4801	C	E											E			N	1		20,679,979.65
9502	4871	D	E											E			N			-6,140,381.85
9502	4881	C	E											E			N			6,142,333.32
9502	4901	D	E											E			N	1		-3,161,338.66
																Line Number Total:				17,520,592.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		85,331,403.04
7240	4901	D	B									X		E		N	1		-4,340,443.27
															Line Number Total:				80,990,959.77
7320	4802	C	B					DISC				X		E		N	1		12,542.50
7320	4802	C	E					DISC				X		E		N	1		-12,542.50
7320	4902	C	E					DISC				X		E		N			-3,694,139.93
7320	4982	C	E					DISC				X		E		N			-49.88
															Line Number Total:				-3,694,189.81
7340	4801	C	B									X		E		N	1		-85,331,403.04
7340	4801	C	E									X		E		N	1		83,920,056.00
7340	4802	C	B					DISC				X		E		N	1		-12,542.50
7340	4802	C	E					DISC				X		E		N	1		12,542.50
7340	4871	D	E									X		E		N			-3,944,761.73
7340	4881	C	E									X		E		N			3,664,647.78
7340	4901	D	B									X		E		N	1		4,340,443.27
7340	4901	D	E									X		E		N	1		-6,623,236.16
7340	4902	C	E					DISC				X		E		N			3,694,139.93
7340	4982	C	E					DISC				X		E		N			49.88
															Line Number Total:				-280,064.07
7440	4801	C	E											E		N	1		83,920,056.00
7440	4871	D	E											E		N			-3,944,761.73
7440	4881	C	E											E		N			3,664,647.78
7440	4901	D	E											E		N	1		-6,623,236.16
															Line Number Total:				77,016,705.89
8693	4802	C	B					DISC				X		E		N	1		-12,542.50
8693	4802	C	E					DISC				X		E		N	1		12,542.50
8693	4902	C	E					DISC				X		E		N			3,694,139.93
8693	4982	C	E					DISC				X		E		N			49.88
															Line Number Total:				3,694,189.81
9000	4802	C	B					DISC				X		E		N	1		-12,542.50
9000	4802	C	E					DISC				X		E		N	1		12,542.50
9000	4902	C	E					DISC				X		E		N			3,694,139.93
9000	4982	C	E					DISC				X		E		N			49.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,694,189.81
9502	4801	C	E											E		N	1		83,920,056.00
9502	4871	D	E											E		N			-3,944,761.73
9502	4881	C	E											E		N			3,664,647.78
9502	4901	D	E											E		N	1		-6,623,236.16
															Line Number Total:				77,016,705.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-96,233,138.98
1000	4801	C	E									X			U		Y	1		86,622,833.67
1000	4881	C	E									X			U		Y			21,323,843.04
1000	4901	D	B									X			U		Y	1		21,246,920.58
1000	4901	D	E									X			U		Y	1		-17,236,018.68
1000	4902	C	E					DISC				X			U		Y			5,738,560.16
																Line Number Total:				21,462,999.79
2140	4201	D	B												U		Y	1		94,990,223.24
2140	4801	C	B									X			U		Y	1		-96,233,138.98
2140	4901	D	B									X			U		Y	1		21,246,920.58
																Line Number Total:				20,004,004.84
2210	4871	D	E									X			U		Y			18,591,851.85
2398	4610	C	E												U		Y			-15,584,311.60
2398	4700	C	E												U		Y			-1,548,545.30
																Line Number Total:				-17,132,856.90
7240	4801	C	B									X			U		Y	1		96,233,138.98
7240	4901	D	B									X			U		Y	1		-21,246,920.58
																Line Number Total:				74,986,218.40
7320	4902	C	E					DISC				X			U		Y			-5,738,560.16
7440	4801	C	E												U		Y	1		86,622,833.67
7440	4871	D	E												U		Y			-18,591,851.85
7440	4881	C	E												U		Y			21,323,843.04
7440	4901	D	E												U		Y	1		-17,236,018.68
																Line Number Total:				72,118,806.18
8693	4902	C	E					DISC				X			U		Y			5,738,560.16
9000	4902	C	E					DISC				X			U		Y			5,738,560.16
9502	4801	C	E												U		Y	1		86,622,833.67
9502	4871	D	E												U		Y			-18,591,851.85
9502	4881	C	E												U		Y			21,323,843.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											U		Y	1		-17,236,018.68
															Line Number Total:				72,118,806.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1611

1000	Total new obligations	9,531,318,108.26
2140	Unobligated balance carried forward, start of year	7,139,895,511.69
2145	Adjustment to unobligated balance carried forward, start of year	1,691,655,507.40
2210	Resources available from recoveries of prior year obligations	660,897,139.21
2398	Unobligated balance expiring or withdrawn	-1,183,475,219.10
2440	Unobligated balance carried forward, end of year	11,456,525,931.40
4000	Appropriation	13,054,367,000.00
4035	Appropriation permanently reduced	-38,497,000.00
4036	Unobligated balance permanently reduced	-337,000,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,100.46
7240	Obligated balance, start of year	21,206,429,277.98
7245	Adjustment to obligated balance carried forward, start of year	0.00
7320	Total outlays (gross)	-3,020,426,844.67
7340	Adjustments in expired accounts (net)	-1,691,982,481.85
7410	Change in uncollected customer payments from Federal sources (expired)	1,100.46
7440	Obligated balance, end of year	25,364,440,920.51
8690	Outlays from new discretionary authority	22,761,412.60
8693	Outlays from discretionary balances	2,997,665,432.07
9000	Outlays	3,020,426,844.67
9502	Unpaid obligation, end of year	25,364,442,020.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-792,311.46
1000	4801	C	E									X		U		N	1		438,026.65
1000	4901	C	B									X		U		N	1		-107,688.54
1000	4901	C	E									X		U		N	1		434,171.83
1000	4902	C	E					DISC	BAL			X		U		N			27,801.52
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		900,000.00
2140	4801	C	B									X		U		N	1		-792,311.46
2140	4901	C	B									X		U		N	1		-107,688.54
															Line Number Total:				0.00
2440	4510	D	E		A									U	D	N			-900,000.00
2440	4610	C	E											U		N			900,000.00
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		792,311.46
7240	4901	C	B									X		U		N	1		107,688.54
															Line Number Total:				900,000.00
7320	4902	C	E					DISC	BAL			X		U		N			-27,801.52
7440	4801	C	E											U		N	1		438,026.65
7440	4901	C	E											U		N	1		434,171.83
															Line Number Total:				872,198.48
8693	4902	C	E					DISC	BAL			X		U		N			27,801.52
9000	4902	C	E					DISC	BAL			X		U		N			27,801.52
9502	4801	C	E											U		N	1		438,026.65
9502	4901	C	E											U		N	1		434,171.83
															Line Number Total:				872,198.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		62,099,267.47
7240	4251	D	B			E		DISC				X		E		N	1		-5,301,684.41
7240	4801	C	B									X		E		N	1		33,258,608.77
7240	4901	C	B									X		E		N	1		2,476,157.56
															Line Number Total:				92,532,349.39
7320	4802	C	B					DISC				X		E		N	1		335.16
7320	4802	C	E					DISC				X		E		N	1		-335.16
7320	4902	C	E					DISC				X		E		N			-2,684,661.78
7320	4902	D	E					DISC				X		E		N			765,799.05
7320	4982	C	E					DISC				X		E		N			-5,861.00
															Line Number Total:				-1,924,723.73
7340	4801	C	B									X		E		N	1		-33,258,608.77
7340	4801	C	E									X		E		N	1		27,824,702.90
7340	4802	C	B					DISC				X		E		N	1		-335.16
7340	4802	C	E					DISC				X		E		N	1		335.16
7340	4871	D	E									X		E		N			-1,925,241.43
7340	4881	C	E									X		E		N			232,517.98
7340	4901	C	B									X		E		N	1		-2,476,157.56
7340	4901	C	E									X		E		N	1		5,955,330.13
7340	4902	C	E					DISC				X		E		N			2,684,661.78
7340	4902	D	E					DISC				X		E		N			-765,799.05
7340	4982	C	E					DISC				X		E		N			5,861.00
															Line Number Total:				-1,722,733.02
7410	4251	C	B			F		DISC				X		E		N	1		-62,099,267.47
7410	4251	D	B			E		DISC				X		E		N	1		5,301,684.41
7410	4251	C	E			F		DISC				X		E		N	1		62,099,107.47
7410	4251	D	E			E		DISC				X		E		N	1		-5,301,684.41
															Line Number Total:				-160.00
7440	4251	C	E			F		DISC						E		N	1		62,099,107.47
7440	4251	D	E			E		DISC						E		N	1		-5,301,684.41
7440	4801	C	E											E		N	1		27,824,702.90
7440	4871	D	E											E		N			-1,925,241.43
7440	4881	C	E											E		N			232,517.98
7440	4901	C	E											E		N	1		5,955,330.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				88,884,732.64
8693	4802	C	B					DISC				X		E		N	1		-335.16
8693	4802	C	E					DISC				X		E		N	1		335.16
8693	4902	C	E					DISC				X		E		N			2,684,661.78
8693	4902	D	E					DISC				X		E		N			-765,799.05
8693	4982	C	E					DISC				X		E		N			5,861.00
															Line Number Total:				1,924,723.73
8800	4252	C	E			F		DISC				X		E		N			160.00
8896	4252	C	E			F		DISC				X		E		N			-160.00
9000	4252	C	E			F		DISC				X		E		N			160.00
9000	4802	C	B					DISC				X		E		N	1		-335.16
9000	4802	C	E					DISC				X		E		N	1		335.16
9000	4902	C	E					DISC				X		E		N			2,684,661.78
9000	4902	D	E					DISC				X		E		N			-765,799.05
9000	4982	C	E					DISC				X		E		N			5,861.00
															Line Number Total:				1,924,883.73
9502	4801	C	E											E		N	1		27,824,702.90
9502	4871	D	E											E		N			-1,925,241.43
9502	4881	C	E											E		N			232,517.98
9502	4901	C	E											E		N	1		5,955,330.13
															Line Number Total:				32,087,309.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		119,398.31
7240	4251	C	B			F		DISC				X		E		N	1		1,597,416.97
7240	4801	C	B									X		E		N	1		120,757,951.28
7240	4901	D	B									X		E		N	1		-248,443.95
															Line Number Total:				122,226,322.61
7320	4802	C	B					DISC				X		E		N	1		394,421.93
7320	4802	C	E					DISC				X		E		N	1		-402,974.85
7320	4902	C	E					DISC				X		E		N			-7,491,862.93
7320	4902	D	E					DISC				X		E		N			890,124.23
															Line Number Total:				-6,610,291.62
7340	4801	C	B									X		E		N	1		-120,757,951.28
7340	4801	C	E									X		E		N	1		113,727,651.95
7340	4802	C	B					DISC				X		E		N	1		-394,421.93
7340	4802	C	E					DISC				X		E		N	1		402,974.85
7340	4871	D	E									X		E		N			-967,825.95
7340	4881	C	E									X		E		N			653,513.90
7340	4901	D	B									X		E		N	1		248,443.95
7340	4901	C	E									X		E		N	1		1,001,084.00
7340	4901	D	E									X		E		N	1		-1,294,307.50
7340	4902	C	E					DISC				X		E		N			7,491,862.93
7340	4902	D	E					DISC				X		E		N			-890,124.23
7340	4971	D	E									X		E		N			-225.30
															Line Number Total:				-779,324.61
7410	4251	C	B			E		DISC				X		E		N	1		-119,398.31
7410	4251	C	B			F		DISC				X		E		N	1		-1,597,416.97
7410	4251	C	E			E		DISC				X		E		N	1		119,398.31
7410	4251	C	E			F		DISC				X		E		N	1		1,597,416.97
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		119,398.31
7440	4251	C	E			F		DISC						E		N	1		1,597,416.97
7440	4801	C	E											E		N	1		113,727,651.95
7440	4871	D	E											E		N			-967,825.95
7440	4881	C	E											E		N			653,513.90
7440	4901	C	E											E		N	1		1,001,084.00
7440	4901	D	E											E		N	1		-1,294,307.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												E		N			-225.30
																	Line Number Total:			114,836,706.38
8693	4802	C	B					DISC				X			E		N	1		-394,421.93
8693	4802	C	E					DISC				X			E		N	1		402,974.85
8693	4902	C	E					DISC				X			E		N			7,491,862.93
8693	4902	D	E					DISC				X			E		N			-890,124.23
																	Line Number Total:			6,610,291.62
9000	4802	C	B					DISC				X			E		N	1		-394,421.93
9000	4802	C	E					DISC				X			E		N	1		402,974.85
9000	4902	C	E					DISC				X			E		N			7,491,862.93
9000	4902	D	E					DISC				X			E		N			-890,124.23
																	Line Number Total:			6,610,291.62
9502	4801	C	E												E		N	1		113,727,651.95
9502	4871	D	E												E		N			-967,825.95
9502	4881	C	E												E		N			653,513.90
9502	4901	C	E												E		N	1		1,001,084.00
9502	4901	D	E												E		N	1		-1,294,307.50
9502	4971	D	E												E		N			-225.30
																	Line Number Total:			113,119,891.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		8,069.96
7240	4251	D	B			E		DISC				X		E		N	1		-1,908,960.00
7240	4251	D	B			F		DISC				X		E		N	1		-921,339.47
7240	4801	C	B									X		E		N	1		187,249,536.06
7240	4901	C	B									X		E		N	1		2,599.00
7240	4901	D	B									X		E		N	1		-274,002.15
															Line Number Total:				184,155,903.40
7320	4802	C	E					DISC				X		E		N	1		-6,397.98
7320	4902	C	E					DISC				X		E		N			-13,224,359.55
7320	4902	D	E					DISC				X		E		N			518,716.85
7320	4982	C	E					DISC				X		E		N			-5.82
															Line Number Total:				-12,712,046.50
7340	4801	C	B									X		E		N	1		-187,249,536.06
7340	4801	C	E									X		E		N	1		174,777,463.68
7340	4802	C	E					DISC				X		E		N	1		6,397.98
7340	4871	D	E									X		E		N			-6,561,736.07
7340	4881	C	E									X		E		N			5,806,125.24
7340	4901	C	B									X		E		N	1		-2,599.00
7340	4901	D	B									X		E		N	1		274,002.15
7340	4901	C	E									X		E		N	1		604,724.20
7340	4901	D	E									X		E		N	1		-1,593,855.83
7340	4902	C	E					DISC				X		E		N			13,224,359.55
7340	4902	D	E					DISC				X		E		N			-518,716.85
7340	4982	C	E					DISC				X		E		N			5.82
															Line Number Total:				-1,233,365.19
7410	4221	C	B			F		DISC				X		E		N	1		-8,069.96
7410	4221	C	E			F		DISC				X		E		N	1		8,069.96
7410	4251	D	B			E		DISC				X		E		N	1		1,908,960.00
7410	4251	D	B			F		DISC				X		E		N	1		921,339.47
7410	4251	D	E			E		DISC				X		E		N	1		-1,908,960.00
7410	4251	D	E			F		DISC				X		E		N	1		-904,802.95
															Line Number Total:				16,536.52
7440	4221	C	E			F		DISC						E		N	1		8,069.96
7440	4251	D	E			E		DISC						E		N	1		-1,908,960.00
7440	4251	D	E			F		DISC						E		N	1		-904,802.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		174,777,463.68
7440	4871	D	E												E		N			-6,561,736.07
7440	4881	C	E												E		N			5,806,125.24
7440	4901	C	E												E		N	1		604,724.20
7440	4901	D	E												E		N	1		-1,593,855.83
																Line Number Total:				170,227,028.23
8693	4802	C	E					DISC				X			E		N	1		6,397.98
8693	4902	C	E					DISC				X			E		N			13,224,359.55
8693	4902	D	E					DISC				X			E		N			-518,716.85
8693	4982	C	E					DISC				X			E		N			5.82
																Line Number Total:				12,712,046.50
8800	4252	D	E			F		DISC				X			E		N			-16,536.52
8840	4252	C	E			E		DISC				X			E		N			8,268.26
8896	4252	C	E			E		DISC				X			E		N			-8,268.26
8896	4252	D	E			F		DISC				X			E		N			16,536.52
																Line Number Total:				8,268.26
9000	4252	C	E			E		DISC				X			E		N			8,268.26
9000	4252	D	E			F		DISC				X			E		N			-16,536.52
9000	4802	C	E					DISC				X			E		N	1		6,397.98
9000	4902	C	E					DISC				X			E		N			13,224,359.55
9000	4902	D	E					DISC				X			E		N			-518,716.85
9000	4982	C	E					DISC				X			E		N			5.82
																Line Number Total:				12,703,778.24
9502	4801	C	E												E		N	1		174,777,463.68
9502	4871	D	E												E		N			-6,561,736.07
9502	4881	C	E												E		N			5,806,125.24
9502	4901	C	E												E		N	1		604,724.20
9502	4901	D	E												E		N	1		-1,593,855.83
																Line Number Total:				173,032,721.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		698,721.45
7240	4251	C	B			F		DISC				X		E		N	1		210,307,351.36
7240	4251	D	B			E		DISC				X		E		N	1		-211,605,864.99
7240	4801	C	B									X		E		N	1		301,910,765.90
7240	4901	C	B									X		E		N	1		4,894,564.13
															Line Number Total:				306,205,537.85
7320	4802	C	E					DISC				X		E		N	1		-99,471.00
7320	4902	C	E					DISC				X		E		N			-37,100,975.96
7320	4982	C	E					DISC				X		E		N			-217,891.02
															Line Number Total:				-37,418,337.98
7340	4801	C	B									X		E		N	1		-301,910,765.90
7340	4801	C	E									X		E		N	1		263,334,411.68
7340	4802	C	E					DISC				X		E		N	1		99,471.00
7340	4871	D	E									X		E		N			-2,775,946.92
7340	4881	C	E									X		E		N			259,102.16
7340	4901	C	B									X		E		N	1		-4,894,564.13
7340	4901	C	E									X		E		N	1		6,022,927.89
7340	4902	C	E					DISC				X		E		N			37,100,975.96
7340	4971	D	E									X		E		N			-169,106.00
7340	4981	C	E									X		E		N			11,640.00
7340	4982	C	E					DISC				X		E		N			217,891.02
															Line Number Total:				-2,703,963.24
7410	4221	C	B			F		DISC				X		E		N	1		-698,721.45
7410	4221	C	E			F		DISC				X		E		N	1		698,721.45
7410	4251	C	B			F		DISC				X		E		N	1		-210,307,351.36
7410	4251	D	B			E		DISC				X		E		N	1		211,605,864.99
7410	4251	C	E			E		DISC				X		E		N	1		3,980,842.01
7410	4251	D	E			F		DISC				X		E		N	1		-4,568,922.17
															Line Number Total:				710,433.47
7440	4221	C	E			F		DISC						E		N	1		698,721.45
7440	4251	C	E			E		DISC						E		N	1		3,980,842.01
7440	4251	D	E			F		DISC						E		N	1		-4,568,922.17
7440	4801	C	E											E		N	1		263,334,411.68
7440	4871	D	E											E		N			-2,775,946.92
7440	4881	C	E											E		N			259,102.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		6,022,927.89
7440	4971	D	E												E		N			-169,106.00
7440	4981	C	E												E		N			11,640.00
																Line Number Total:				266,793,670.10
8693	4802	C	E					DISC				X			E		N	1		99,471.00
8693	4902	C	E					DISC				X			E		N			37,100,975.96
8693	4982	C	E					DISC				X			E		N			217,891.02
																Line Number Total:				37,418,337.98
8800	4252	D	E			F		DISC				X			E		N			-710,433.47
8840	4252	C	E			E		DISC				X			E		N			709,441.42
8896	4252	C	E			E		DISC				X			E		N			-709,441.42
8896	4252	D	E			F		DISC				X			E		N			710,433.47
																Line Number Total:				992.05
9000	4252	C	E			E		DISC				X			E		N			709,441.42
9000	4252	D	E			F		DISC				X			E		N			-710,433.47
9000	4802	C	E					DISC				X			E		N	1		99,471.00
9000	4902	C	E					DISC				X			E		N			37,100,975.96
9000	4982	C	E					DISC				X			E		N			217,891.02
																Line Number Total:				37,417,345.93
9502	4801	C	E												E		N	1		263,334,411.68
9502	4871	D	E												E		N			-2,775,946.92
9502	4881	C	E												E		N			259,102.16
9502	4901	C	E												E		N	1		6,022,927.89
9502	4971	D	E												E		N			-169,106.00
9502	4981	C	E												E		N			11,640.00
																Line Number Total:				266,683,028.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		871,954.37
7240	4801	C	B									X		E		N	1		856,591,634.59
7240	4901	C	B									X		E		N	1		29,598,779.66
															Line Number Total:				887,062,368.62
7320	4802	C	B					DISC				X		E		N	1		5,571,432.78
7320	4802	C	E					DISC				X		E		N	1		-5,891,831.88
7320	4902	C	E					DISC				X		E		N			-153,917,739.21
7320	4902	D	E					DISC				X		E		N			567,790.08
7320	4982	C	E					DISC				X		E		N			-7,955.29
															Line Number Total:				-153,678,303.52
7340	4801	C	B									X		E		N	1		-856,591,634.59
7340	4801	C	E									X		E		N	1		707,012,951.03
7340	4802	C	B					DISC				X		E		N	1		-5,571,432.78
7340	4802	C	E					DISC				X		E		N	1		5,891,831.88
7340	4871	D	E									X		E		N			-5,329,565.84
7340	4881	C	E									X		E		N			2,840,127.93
7340	4901	C	B									X		E		N	1		-29,598,779.66
7340	4901	C	E									X		E		N	1		25,702,937.48
7340	4902	C	E					DISC				X		E		N			153,917,739.21
7340	4902	D	E					DISC				X		E		N			-567,790.08
7340	4971	D	E									X		E		N			-80,958.22
7340	4981	C	E									X		E		N			4,817.85
7340	4982	C	E					DISC				X		E		N			7,955.29
															Line Number Total:				-2,361,800.50
7410	4251	C	B			F		DISC				X		E		N	1		-871,954.37
7410	4251	C	E			F		DISC				X		E		N	1		882,134.17
															Line Number Total:				10,179.80
7440	4251	C	E			F		DISC						E		N	1		882,134.17
7440	4801	C	E											E		N	1		707,012,951.03
7440	4871	D	E											E		N			-5,329,565.84
7440	4881	C	E											E		N			2,840,127.93
7440	4901	C	E											E		N	1		25,702,937.48
7440	4971	D	E											E		N			-80,958.22
7440	4981	C	E											E		N			4,817.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				731,032,444.40
8693	4802	C	B					DISC				X		E		N	1		-5,571,432.78
8693	4802	C	E					DISC				X		E		N	1		5,891,831.88
8693	4902	C	E					DISC				X		E		N			153,917,739.21
8693	4902	D	E					DISC				X		E		N			-567,790.08
8693	4982	C	E					DISC				X		E		N			7,955.29
															Line Number Total:				153,678,303.52
8800	4252	D	E			F		DISC				X		E		N			-10,179.80
8840	4252	C	E			E		DISC				X		E		N			6,432.72
8896	4252	C	E			E		DISC				X		E		N			-6,432.72
8896	4252	D	E			F		DISC				X		E		N			10,179.80
															Line Number Total:				3,747.08
9000	4252	C	E			E		DISC				X		E		N			6,432.72
9000	4252	D	E			F		DISC				X		E		N			-10,179.80
9000	4802	C	B					DISC				X		E		N	1		-5,571,432.78
9000	4802	C	E					DISC				X		E		N	1		5,891,831.88
9000	4902	C	E					DISC				X		E		N			153,917,739.21
9000	4902	D	E					DISC				X		E		N			-567,790.08
9000	4982	C	E					DISC				X		E		N			7,955.29
															Line Number Total:				153,674,556.44
9502	4801	C	E											E		N	1		707,012,951.03
9502	4871	D	E											E		N			-5,329,565.84
9502	4881	C	E											E		N			2,840,127.93
9502	4901	C	E											E		N	1		25,702,937.48
9502	4971	D	E											E		N			-80,958.22
9502	4981	C	E											E		N			4,817.85
															Line Number Total:				730,150,310.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,736,091,308.66
1000	4801	C	E									X		U		Y	1		1,409,736,632.07
1000	4802	C	B					DISC				X		U		Y	1		-8,089,625.97
1000	4802	C	E					DISC				X		U		Y	1		5,885,281.68
1000	4881	C	E									X		U		Y			110,947,344.47
1000	4901	C	B									X		U		Y	1		-52,524,538.55
1000	4901	C	E									X		U		Y	1		31,354,252.50
1000	4902	C	E					DISC				X		U		Y			422,020,343.24
1000	4981	C	E									X		U		Y			1,899,560.66
1000	4982	C	E					DISC				X		U		Y			2,482,620.08
															Line Number Total:				187,620,561.52
2140	4201	D	B											U		Y	1		2,161,849,346.32
2140	4251	C	B			F		DISC				X		U		Y	1		-2,282,821.73
2140	4801	C	B									X		U		Y	1		-1,736,091,308.66
2140	4802	C	B					DISC				X		U		Y	1		-8,089,625.97
2140	4901	C	B									X		U		Y	1		-52,524,538.55
															Line Number Total:				362,861,051.41
2210	4871	D	E									X		U		Y			58,403,828.93
2210	4971	D	E									X		U		Y			2,535,685.81
															Line Number Total:				60,939,514.74
2398	4510	D	E		A									U	D	Y			6,116,106,962.00
2398	4610	C	E											U		Y			-6,255,345,773.03
2398	4700	C	E											U		Y			-96,915,875.79
															Line Number Total:				-236,154,686.82
5800	4252	C	E			E		DISC				X		U		Y			-25,317.81
5800	4252	D	E			F		DISC				X		U		Y			27,492.05
															Line Number Total:				2,174.24
5810	4251	C	B			F		DISC				X		U		Y	1		2,282,821.73
5810	4251	C	E			F		DISC				X		U		Y	1		-2,310,313.78
															Line Number Total:				-27,492.05
7240	4251	C	B			F		DISC				X		U		Y	1		2,282,821.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		Y	1		1,736,091,308.66
7240	4901	C	B									X		U		Y	1		52,524,538.55
															Line Number Total:				1,790,898,668.94
7320	4802	C	B					DISC				X		U		Y	1		8,089,625.97
7320	4802	C	E					DISC				X		U		Y	1		-5,885,281.68
7320	4902	C	E					DISC				X		U		Y			-422,020,343.24
7320	4982	C	E					DISC				X		U		Y			-2,482,620.08
															Line Number Total:				-422,298,619.03
7440	4251	C	E			F		DISC						U		Y	1		2,310,313.78
7440	4801	C	E											U		Y	1		1,409,736,632.07
7440	4871	D	E											U		Y			-58,403,828.93
7440	4881	C	E											U		Y			110,947,344.47
7440	4901	C	E											U		Y	1		31,354,252.50
7440	4971	D	E											U		Y			-2,535,685.81
7440	4981	C	E											U		Y			1,899,560.66
															Line Number Total:				1,495,308,588.74
8693	4802	C	B					DISC				X		U		Y	1		-8,089,625.97
8693	4802	C	E					DISC				X		U		Y	1		5,885,281.68
8693	4902	C	E					DISC				X		U		Y			422,020,343.24
8693	4982	C	E					DISC				X		U		Y			2,482,620.08
															Line Number Total:				422,298,619.03
8800	4252	D	E			F		DISC				X		U		Y			-27,492.05
8840	4252	C	E			E		DISC				X		U		Y			25,317.81
9000	4252	C	E			E		DISC				X		U		Y			25,317.81
9000	4252	D	E			F		DISC				X		U		Y			-27,492.05
9000	4802	C	B					DISC				X		U		Y	1		-8,089,625.97
9000	4802	C	E					DISC				X		U		Y	1		5,885,281.68
9000	4902	C	E					DISC				X		U		Y			422,020,343.24
9000	4982	C	E					DISC				X		U		Y			2,482,620.08
															Line Number Total:				422,296,444.79
9502	4801	C	E											U		Y	1		1,409,736,632.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											U		Y			-58,403,828.93
9502	4881	C	E											U		Y			110,947,344.47
9502	4901	C	E											U		Y	1		31,354,252.50
9502	4971	D	E											U		Y			-2,535,685.81
9502	4981	C	E											U		Y			1,899,560.66
																Line Number Total:			1,492,998,274.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,267,338,796.85
1000	4801	C	E									X		U		N	1		3,152,575,062.81
1000	4802	C	B					DISC				X		U		N	1		-6,642,311.26
1000	4802	C	E					DISC				X		U		N	1		19,860,428.34
1000	4881	C	E									X		U		N			310,541,587.01
1000	4901	C	B									X		U		N	1		-73,321,353.80
1000	4901	C	E									X		U		N	1		92,745,262.83
1000	4902	C	E					DISC				X		U		N			906,107,905.34
1000	4981	C	E									X		U		N			1,144,104.39
1000	4982	C	E					DISC				X		U		N			4,518,805.04
															Line Number Total:				1,140,190,693.85
2140	4201	D	B											U		N	1		5,474,569,787.70
2140	4251	C	B			F		DISC				X		U		N	1		-307,434.64
2140	4801	C	B									X		U		N	1		-3,267,338,796.85
2140	4802	C	B					DISC				X		U		N	1		-6,642,311.26
2140	4901	C	B									X		U		N	1		-73,321,353.80
															Line Number Total:				2,126,959,891.15
2210	4871	D	E									X		U		N			191,686,080.50
2210	4971	D	E									X		U		N			1,284,420.19
															Line Number Total:				192,970,500.69
2440	4510	D	E		A									U	D	N			-6,900,883,000.00
2440	4610	C	E											U		N			7,645,724,642.45
2440	4700	C	E											U		N			490,248,238.38
															Line Number Total:				1,235,089,880.83
5800	4252	D	E			E		DISC				X		U		N			54,898,728.20
5800	4252	D	E			F		DISC				X		U		N			55,003.50
															Line Number Total:				54,953,731.70
5810	4251	C	B			F		DISC				X		U		N	1		307,434.64
5810	4251	C	E			F		DISC				X		U		N	1		-362,438.14
5810	4251	D	E			E		DISC				X		U		N	1		451,454.64
															Line Number Total:				396,451.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		U		N	1		307,434.64
7240	4801	C	B									X		U		N	1		3,267,338,796.85
7240	4901	C	B									X		U		N	1		73,321,353.80
															Line Number Total:				3,340,967,585.29
7320	4802	C	B					DISC				X		U		N	1		6,642,311.26
7320	4802	C	E					DISC				X		U		N	1		-19,860,428.34
7320	4902	C	E					DISC				X		U		N			-906,107,905.34
7320	4982	C	E					DISC				X		U		N			-4,518,805.04
															Line Number Total:				-923,844,827.46
7440	4251	C	E			F		DISC						U		N	1		362,438.14
7440	4251	D	E			E		DISC						U		N	1		-451,454.64
7440	4801	C	E											U		N	1		3,152,575,062.81
7440	4871	D	E											U		N			-191,686,080.50
7440	4881	C	E											U		N			310,541,587.01
7440	4901	C	E											U		N	1		92,745,262.83
7440	4971	D	E											U		N			-1,284,420.19
7440	4981	C	E											U		N			1,144,104.39
															Line Number Total:				3,363,946,499.85
8693	4802	C	B					DISC				X		U		N	1		-6,642,311.26
8693	4802	C	E					DISC				X		U		N	1		19,860,428.34
8693	4902	C	E					DISC				X		U		N			906,107,905.34
8693	4982	C	E					DISC				X		U		N			4,518,805.04
															Line Number Total:				923,844,827.46
8800	4252	D	E			F		DISC				X		U		N			-55,003.50
8840	4252	D	E			E		DISC				X		U		N			-54,898,728.20
9000	4252	D	E			E		DISC				X		U		N			-54,898,728.20
9000	4252	D	E			F		DISC				X		U		N			-55,003.50
9000	4802	C	B					DISC				X		U		N	1		-6,642,311.26
9000	4802	C	E					DISC				X		U		N	1		19,860,428.34
9000	4902	C	E					DISC				X		U		N			906,107,905.34
9000	4982	C	E					DISC				X		U		N			4,518,805.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				868,891,095.76
9502	4801	C	E											U		N	1		3,152,575,062.81
9502	4871	D	E											U		N			-191,686,080.50
9502	4881	C	E											U		N			310,541,587.01
9502	4901	C	E											U		N	1		92,745,262.83
9502	4971	D	E											U		N			-1,284,420.19
9502	4981	C	E											U		N			1,144,104.39
															Line Number Total:				3,364,035,516.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09 /11 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,536,946,274.10
1000	4901	C	E									X		U		N	1		5,535,826.75
1000	4902	C	E					DISC				X		U		N			46,997,330.78
															Line Number Total:				1,589,479,431.63
2222	4190	D	E							97	0105	X		U		N			17,200,000.00
2440	4510	D	E		A									U	D	N			-5,296,735,868.00
2440	4610	C	E											U		N			8,343,000,657.49
2440	4700	C	E											U		N			714,537,809.88
															Line Number Total:				3,760,802,599.37
4000	4119	D	E	P				DISC				X	X	U		N	1		5,278,575,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-15,484,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			45,101,000.00
5800	4252	D	E			E		DISC				X		U		N			24,887,483.16
5800	4252	D	E			F		DISC				X		U		N			3,933,774.64
															Line Number Total:				28,821,257.80
5810	4251	C	E			F		DISC				X		U		N	1		-3,931,226.80
7320	4902	C	E					DISC				X		U		N			-46,997,330.78
7440	4251	C	E			F		DISC						U		N	1		3,931,226.80
7440	4801	C	E											U		N	1		1,536,946,274.10
7440	4901	C	E											U		N	1		5,535,826.75
															Line Number Total:				1,546,413,327.65
8690	4902	C	E					DISC				X		U		N			46,997,330.78
8800	4252	D	E			F		DISC				X		U		N			-3,933,774.64
8840	4252	D	E			E		DISC				X		U		N			-24,887,483.16
9000	4252	D	E			E		DISC				X		U		N			-24,887,483.16
9000	4252	D	E			F		DISC				X		U		N			-3,933,774.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09 /11 -1810 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X			U		N			46,997,330.78
																Line Number Total:				18,176,072.98
9502	4801	C	E												U		N	1		1,536,946,274.10
9502	4901	C	E												U		N	1		5,535,826.75
																Line Number Total:				1,542,482,100.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1810

1000	Total new obligations	2,917,290,687.00
2140	Unobligated balance carried forward, start of year	2,489,820,942.56
2210	Resources available from recoveries of prior year obligations	253,910,015.43
2222	Unobligated balance transferred from other accounts [Treas Acct]	17,200,000.00
2398	Unobligated balance expiring or withdrawn	-236,154,686.82
2440	Unobligated balance carried forward, end of year	4,995,892,480.20
4000	Appropriation	5,278,575,000.00
4035	Appropriation permanently reduced	-15,484,000.00
4200	Transferred from other accounts [Treas Acct]	45,101,000.00
5800	Offsetting collections (cash)	83,777,163.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,562,267.71
7240	Obligated balance, start of year	6,724,948,736.10
7320	Total outlays (gross)	-1,605,512,282.14
7340	Adjustments in expired accounts (net)	-8,801,186.56
7410	Change in uncollected customer payments from Federal sources (expired)	736,989.79
7440	Obligated balance, end of year	7,778,315,196.47
8690	Outlays from new discretionary authority	46,997,330.78
8693	Outlays from discretionary balances	1,558,514,951.36
8800	Federal sources	-4,753,259.98
8840	Non-Federal sources	-79,036,751.15
8896	Portion of offsetting collections (cash) credited to expired accounts	12,847.39
9000	Outlays	1,521,722,271.01
9502	Unpaid obligation, end of year	7,715,461,351.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-1,026,361.25
1000	4801	C	E									X			U		N	1		1,026,361.25
1000	4901	C	B									X			U		N	1		-51,774,580.72
1000	4901	C	E									X			U		N	1		51,774,580.72
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		56,478,983.40
2140	4801	C	B									X			U		N	1		-1,026,361.25
2140	4901	C	B									X			U		N	1		-51,774,580.72
																Line Number Total:				3,678,041.43
2440	4610	C	E												U		N			3,678,041.43
7240	4801	C	B									X			U		N	1		1,026,361.25
7240	4901	C	B									X			U		N	1		51,774,580.72
																Line Number Total:				52,800,941.97
7440	4801	C	E												U		N	1		1,026,361.25
7440	4901	C	E												U		N	1		51,774,580.72
																Line Number Total:				52,800,941.97
9502	4801	C	E												U		N	1		1,026,361.25
9502	4901	C	E												U		N	1		51,774,580.72
																Line Number Total:				52,800,941.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0380

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	3,678,041.43
2440	Unobligated balance carried forward, end of year	3,678,041.43
7240	Obligated balance, start of year	52,800,941.97
7440	Obligated balance, end of year	52,800,941.97
9502	Unpaid obligation, end of year	52,800,941.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -02 /04 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		828,475.94
7240	4901	C	B									X		E		N	1		3,999,501.08
															Line Number Total:				4,827,977.02
7320	4802	C	B					DISC				X		E		N	1		3,150,322.01
7320	4802	C	E					DISC				X		E		N	1		-3,150,322.01
7320	4902	C	E					DISC				X		E		N			-229,628.34
															Line Number Total:				-229,628.34
7340	4801	C	B									X		E		N	1		-828,475.94
7340	4801	C	E									X		E		N	1		832,592.51
7340	4802	C	B					DISC				X		E		N	1		-3,150,322.01
7340	4802	C	E					DISC				X		E		N	1		3,150,322.01
7340	4871	D	E									X		E		N			-166,457.10
7340	4881	C	E									X		E		N			3,858.46
7340	4901	C	B									X		E		N	1		-3,999,501.08
7340	4901	C	E									X		E		N	1		3,765,756.17
7340	4902	C	E					DISC				X		E		N			229,628.34
7340	4971	D	E									X		E		N			-2,827.56
7340	4981	C	E									X		E		N			80,577.06
															Line Number Total:				-84,849.14
7440	4801	C	E											E		N	1		832,592.51
7440	4871	D	E											E		N			-166,457.10
7440	4881	C	E											E		N			3,858.46
7440	4901	C	E											E		N	1		3,765,756.17
7440	4971	D	E											E		N			-2,827.56
7440	4981	C	E											E		N			80,577.06
															Line Number Total:				4,513,499.54
8693	4802	C	B					DISC				X		E		N	1		-3,150,322.01
8693	4802	C	E					DISC				X		E		N	1		3,150,322.01
8693	4902	C	E					DISC				X		E		N			229,628.34
															Line Number Total:				229,628.34
9000	4802	C	B					DISC				X		E		N	1		-3,150,322.01
9000	4802	C	E					DISC				X		E		N	1		3,150,322.01
9000	4902	C	E					DISC				X		E		N			229,628.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -02 /04 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				229,628.34
9502	4801	C	E											E		N	1		832,592.51
9502	4871	D	E											E		N			-166,457.10
9502	4881	C	E											E		N			3,858.46
9502	4901	C	E											E		N	1		3,765,756.17
9502	4971	D	E											E		N			-2,827.56
9502	4981	C	E											E		N			80,577.06
															Line Number Total:				4,513,499.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,853,396.26
7240	4901	C	B									X		E		N	1		19,958,463.08
															Line Number Total:				21,811,859.34
7320	4802	C	B					DISC				X		E		N	1		17,400,613.17
7320	4802	C	E					DISC				X		E		N	1		-18,359,246.34
7320	4902	C	E					DISC				X		E		N			-166,336.53
															Line Number Total:				-1,124,969.70
7340	4801	C	B									X		E		N	1		-1,853,396.26
7340	4801	D	E									X		E		N	1		-8,788,220.18
7340	4802	C	B					DISC				X		E		N	1		-17,400,613.17
7340	4802	C	E					DISC				X		E		N	1		18,359,246.34
7340	4871	D	E									X		E		N			-399,066.48
7340	4881	C	E									X		E		N			334,272.08
7340	4901	C	B									X		E		N	1		-19,958,463.08
7340	4901	C	E									X		E		N	1		29,475,109.82
7340	4902	C	E					DISC				X		E		N			166,336.53
7340	4971	D	E									X		E		N			-4,386.10
7340	4981	C	E									X		E		N			154.56
															Line Number Total:				-69,025.94
7440	4801	D	E											E		N	1		-8,788,220.18
7440	4871	D	E											E		N			-399,066.48
7440	4881	C	E											E		N			334,272.08
7440	4901	C	E											E		N	1		29,475,109.82
7440	4971	D	E											E		N			-4,386.10
7440	4981	C	E											E		N			154.56
															Line Number Total:				20,617,863.70
8693	4802	C	B					DISC				X		E		N	1		-17,400,613.17
8693	4802	C	E					DISC				X		E		N	1		18,359,246.34
8693	4902	C	E					DISC				X		E		N			166,336.53
															Line Number Total:				1,124,969.70
9000	4802	C	B					DISC				X		E		N	1		-17,400,613.17
9000	4802	C	E					DISC				X		E		N	1		18,359,246.34
9000	4902	C	E					DISC				X		E		N			166,336.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,124,969.70
9502	4801	D	E											E		N	1		-8,788,220.18
9502	4871	D	E											E		N			-399,066.48
9502	4881	C	E											E		N			334,272.08
9502	4901	C	E											E		N	1		29,475,109.82
9502	4971	D	E											E		N			-4,386.10
9502	4981	C	E											E		N			154.56
															Line Number Total:				20,617,863.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		24,912,051.61
7240	4901	C	B									X		E		N	1		2,305,663.47
															Line Number Total:				27,217,715.08
7320	4802	C	B					DISC				X		E		N	1		16,528.00
7320	4802	C	E					DISC				X		E		N	1		-500,960.09
7320	4902	C	E					DISC				X		E		N			-1,628,415.35
															Line Number Total:				-2,112,847.44
7340	4801	C	B									X		E		N	1		-24,912,051.61
7340	4801	C	E									X		E		N	1		22,687,502.41
7340	4802	C	B					DISC				X		E		N	1		-16,528.00
7340	4802	C	E					DISC				X		E		N	1		500,960.09
7340	4871	D	E									X		E		N			-133,387.76
7340	4881	C	E									X		E		N			417,119.79
7340	4901	C	B									X		E		N	1		-2,305,663.47
7340	4901	C	E									X		E		N	1		2,417,375.23
7340	4902	C	E					DISC				X		E		N			1,628,415.35
7340	4971	D	E									X		E		N			-41,524.32
7340	4981	C	E									X		E		N			9,211.40
															Line Number Total:				251,429.11
7440	4801	C	E											E		N	1		22,687,502.41
7440	4871	D	E											E		N			-133,387.76
7440	4881	C	E											E		N			417,119.79
7440	4901	C	E											E		N	1		2,417,375.23
7440	4971	D	E											E		N			-41,524.32
7440	4981	C	E											E		N			9,211.40
															Line Number Total:				25,356,296.75
8693	4802	C	B					DISC				X		E		N	1		-16,528.00
8693	4802	C	E					DISC				X		E		N	1		500,960.09
8693	4902	C	E					DISC				X		E		N			1,628,415.35
															Line Number Total:				2,112,847.44
9000	4802	C	B					DISC				X		E		N	1		-16,528.00
9000	4802	C	E					DISC				X		E		N	1		500,960.09
9000	4902	C	E					DISC				X		E		N			1,628,415.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,112,847.44
9502	4801	C	E											E		N	1		22,687,502.41
9502	4871	D	E											E		N			-133,387.76
9502	4881	C	E											E		N			417,119.79
9502	4901	C	E											E		N	1		2,417,375.23
9502	4971	D	E											E		N			-41,524.32
9502	4981	C	E											E		N			9,211.40
															Line Number Total:				25,356,296.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /07 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		351,993.06
7240	4901	C	B									X			E		N	1		859,850.11
																Line Number Total:				1,211,843.17
7320	4902	C	E					DISC				X			E		N			-186,823.00
7340	4801	C	B									X			E		N	1		-351,993.06
7340	4801	D	E									X			E		N	1		-10,977.34
7340	4871	D	E									X			E		N			-7.85
7340	4901	C	B									X			E		N	1		-859,850.11
7340	4901	C	E									X			E		N	1		1,035,997.51
7340	4902	C	E					DISC				X			E		N			186,823.00
																Line Number Total:				-7.85
7440	4801	D	E												E		N	1		-10,977.34
7440	4871	D	E												E		N			-7.85
7440	4901	C	E												E		N	1		1,035,997.51
																Line Number Total:				1,025,012.32
8693	4902	C	E					DISC				X			E		N			186,823.00
9000	4902	C	E					DISC				X			E		N			186,823.00
9502	4801	D	E												E		N	1		-10,977.34
9502	4871	D	E												E		N			-7.85
9502	4901	C	E												E		N	1		1,035,997.51
																Line Number Total:				1,025,012.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		173,667,602.93
7240	4901	C	B									X		E		N	1		88,814,467.23
															Line Number Total:				262,482,070.16
7320	4802	C	B					DISC				X		E		N	1		71,951,134.67
7320	4802	C	E					DISC				X		E		N	1		-23,290,006.03
7320	4902	C	E					DISC				X		E		N			-106,420,071.46
															Line Number Total:				-57,758,942.82
7340	4801	C	B									X		E		N	1		-173,667,602.93
7340	4801	C	E									X		E		N	1		164,317,330.56
7340	4802	C	B					DISC				X		E		N	1		-71,951,134.67
7340	4802	C	E					DISC				X		E		N	1		23,290,006.03
7340	4871	D	E									X		E		N			-1,308,366.09
7340	4881	C	E									X		E		N			642,425.03
7340	4901	C	B									X		E		N	1		-88,814,467.23
7340	4901	C	E									X		E		N	1		40,405,796.78
7340	4902	C	E					DISC				X		E		N			106,420,071.46
7340	4971	D	E									X		E		N			-3,818.22
7340	4981	C	E									X		E		N			970.25
															Line Number Total:				-668,789.03
7440	4801	C	E											E		N	1		164,317,330.56
7440	4871	D	E											E		N			-1,308,366.09
7440	4881	C	E											E		N			642,425.03
7440	4901	C	E											E		N	1		40,405,796.78
7440	4971	D	E											E		N			-3,818.22
7440	4981	C	E											E		N			970.25
															Line Number Total:				204,054,338.31
8693	4802	C	B					DISC				X		E		N	1		-71,951,134.67
8693	4802	C	E					DISC				X		E		N	1		23,290,006.03
8693	4902	C	E					DISC				X		E		N			106,420,071.46
															Line Number Total:				57,758,942.82
9000	4802	C	B					DISC				X		E		N	1		-71,951,134.67
9000	4802	C	E					DISC				X		E		N	1		23,290,006.03
9000	4902	C	E					DISC				X		E		N			106,420,071.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			57,758,942.82
9502	4801	C	E											E			N	1		164,317,330.56
9502	4871	D	E											E			N			-1,308,366.09
9502	4881	C	E											E			N			642,425.03
9502	4901	C	E											E			N	1		40,405,796.78
9502	4971	D	E											E			N			-3,818.22
9502	4981	C	E											E			N			970.25
																	Line Number Total:			204,054,338.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-554,293.08
7240	4251	D	B			E		DISC				X		E		N	1		-7,653.97
7240	4801	C	B									X		E		N	1		597,312,854.30
7240	4901	C	B									X		E		N	1		222,413,279.17
7240	4901	D	B									X		E		N	1		-72,953.81
															Line Number Total:				819,091,232.61
7320	4802	C	B					DISC				X		E		N	1		156,872,978.79
7320	4802	C	E					DISC				X		E		N	1		-118,210,303.95
7320	4902	C	E					DISC				X		E		N			-267,179,915.31
															Line Number Total:				-228,517,240.47
7340	4801	C	B									X		E		N	1		-597,312,854.30
7340	4801	C	E									X		E		N	1		372,102,824.98
7340	4802	C	B					DISC				X		E		N	1		-156,872,978.79
7340	4802	C	E					DISC				X		E		N	1		118,210,303.95
7340	4871	D	E									X		E		N			-7,822,965.93
7340	4881	C	E									X		E		N			6,905,380.24
7340	4901	C	B									X		E		N	1		-222,413,279.17
7340	4901	D	B									X		E		N	1		72,953.81
7340	4901	C	E									X		E		N	1		219,150,843.34
7340	4901	D	E									X		E		N	1		-117,729.13
7340	4902	C	E					DISC				X		E		N			267,179,915.31
7340	4971	D	E									X		E		N			-12,615.15
															Line Number Total:				-930,200.84
7410	4221	D	B			F		DISC				X		E		N	1		554,293.08
7410	4221	D	E			F		DISC				X		E		N	1		-355,958.84
7410	4251	D	B			E		DISC				X		E		N	1		7,653.97
															Line Number Total:				205,988.21
7440	4221	D	E			F		DISC						E		N	1		-355,958.84
7440	4801	C	E											E		N	1		372,102,824.98
7440	4871	D	E											E		N			-7,822,965.93
7440	4881	C	E											E		N			6,905,380.24
7440	4901	C	E											E		N	1		219,150,843.34
7440	4901	D	E											E		N	1		-117,729.13
7440	4971	D	E											E		N			-12,615.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				589,849,779.51
8693	4802	C	B					DISC				X		E		N	1		-156,872,978.79
8693	4802	C	E					DISC				X		E		N	1		118,210,303.95
8693	4902	C	E					DISC				X		E		N			267,179,915.31
															Line Number Total:				228,517,240.47
8840	4252	D	E			E		DISC				X		E		N			-205,988.21
8896	4252	D	E			E		DISC				X		E		N			205,988.21
9000	4252	D	E			E		DISC				X		E		N			-205,988.21
9000	4802	C	B					DISC				X		E		N	1		-156,872,978.79
9000	4802	C	E					DISC				X		E		N	1		118,210,303.95
9000	4902	C	E					DISC				X		E		N			267,179,915.31
															Line Number Total:				228,311,252.26
9502	4801	C	E											E		N	1		372,102,824.98
9502	4871	D	E											E		N			-7,822,965.93
9502	4881	C	E											E		N			6,905,380.24
9502	4901	C	E											E		N	1		219,150,843.34
9502	4901	D	E											E		N	1		-117,729.13
9502	4971	D	E											E		N			-12,615.15
															Line Number Total:				590,205,738.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,961,999,637.61
1000	4801	C	E									X		U		Y	1		1,540,020,349.03
1000	4802	C	B					DISC				X		U		Y	1		-257,207,657.41
1000	4802	C	E					DISC				X		U		Y	1		225,522,875.42
1000	4901	C	B									X		U		Y	1		-358,913,834.51
1000	4901	C	E									X		U		Y	1		318,607,008.31
1000	4902	C	E					DISC				X		U		Y			638,547,266.61
															Line Number Total:				144,576,369.84
2140	4201	D	B											U		Y	1		3,156,553,168.68
2140	4221	D	B			F		DISC				X		U		Y	1		3,099,286.85
2140	4251	D	B			F		DISC				X		U		Y	1		4,732.08
2140	4801	C	B									X		U		Y	1		-1,961,999,637.61
2140	4802	C	B					DISC				X		U		Y	1		-257,207,657.41
2140	4901	C	B									X		U		Y	1		-358,913,834.51
															Line Number Total:				581,536,058.08
2398	4610	C	E											U		Y			-160,245,037.59
2398	4700	C	E											U		Y			-276,714,650.65
															Line Number Total:				-436,959,688.24
5800	4252	D	E			F		DISC				X		U		Y			960,757.09
5810	4221	D	B			F		DISC				X		U		Y	1		-3,099,286.85
5810	4221	D	E			F		DISC				X		U		Y	1		2,024,985.41
5810	4251	D	B			F		DISC				X		U		Y	1		-4,732.08
5810	4251	D	E			E		DISC				X		U		Y	1		118,276.43
															Line Number Total:				-960,757.09
7240	4221	D	B			F		DISC				X		U		Y	1		-3,099,286.85
7240	4251	D	B			F		DISC				X		U		Y	1		-4,732.08
7240	4801	C	B									X		U		Y	1		1,961,999,637.61
7240	4901	C	B									X		U		Y	1		358,913,834.51
															Line Number Total:				2,317,809,453.19
7320	4802	C	B					DISC				X		U		Y	1		257,207,657.41
7320	4802	C	E					DISC				X		U		Y	1		-225,522,875.42
7320	4902	C	E					DISC				X		U		Y			-638,547,266.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-606,862,484.62
7440	4221	D	E			F		DISC						U		Y	1		-2,024,985.41
7440	4251	D	E			E		DISC						U		Y	1		-118,276.43
7440	4801	C	E											U		Y	1		1,540,020,349.03
7440	4901	C	E											U		Y	1		318,607,008.31
															Line Number Total:				1,856,484,095.50
8693	4802	C	B					DISC				X		U		Y	1		-257,207,657.41
8693	4802	C	E					DISC				X		U		Y	1		225,522,875.42
8693	4902	C	E					DISC				X		U		Y			638,547,266.61
															Line Number Total:				606,862,484.62
8800	4252	D	E			F		DISC				X		U		Y			-960,757.09
9000	4252	D	E			F		DISC				X		U		Y			-960,757.09
9000	4802	C	B					DISC				X		U		Y	1		-257,207,657.41
9000	4802	C	E					DISC				X		U		Y	1		225,522,875.42
9000	4902	C	E					DISC				X		U		Y			638,547,266.61
															Line Number Total:				605,901,727.53
9502	4801	C	E											U		Y	1		1,540,020,349.03
9502	4901	C	E											U		Y	1		318,607,008.31
															Line Number Total:				1,858,627,357.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,693,848,603.79
1000	4801	C	E									X		U		N	1		2,019,868,884.28
1000	4802	C	B					DISC				X		U		N	1		-57,263,350.97
1000	4802	C	E					DISC				X		U		N	1		80,994,469.27
1000	4901	C	B									X		U		N	1		-89,099,229.12
1000	4901	C	E									X		U		N	1		110,740,311.63
1000	4902	C	E					DISC				X		U		N			407,108,042.50
															Line Number Total:				778,500,523.80
2140	4201	D	B											U		N	1		5,470,698,618.90
2140	4221	C	B			E		DISC				X		U		N	1		-29,729,439.00
2140	4221	D	B			F		DISC				X		U		N	1		20,710,680.00
2140	4251	C	B			E		DISC				X		U		N	1		-15,663,113.70
2140	4801	C	B									X		U		N	1		-1,693,848,603.79
2140	4802	C	B					DISC				X		U		N	1		-57,263,350.97
2140	4901	C	B									X		U		N	1		-89,099,229.12
															Line Number Total:				3,605,805,562.32
2440	4610	C	E											U		N			1,506,583,371.26
2440	4700	C	E											U		N			1,316,026,734.17
															Line Number Total:				2,822,610,105.43
5800	4252	C	E			E		DISC				X		U		N			-13,774,000.00
5800	4252	C	E			F		DISC				X		U		N			-29,311,989.00
5800	4252	D	E			X		DISC				X		U		N			29,437,113.70
															Line Number Total:				-13,648,875.30
5810	4221	C	B			E		DISC				X		U		N	1		29,729,439.00
5810	4221	D	B			F		DISC				X		U		N	1		-20,710,680.00
5810	4221	C	E			E		DISC				X		U		N	1		-19,306,896.09
5810	4221	D	E			F		DISC				X		U		N	1		20,621,607.96
5810	4251	C	B			E		DISC				X		U		N	1		15,663,113.70
5810	4251	C	E			E		DISC				X		U		N	1		-30,784,697.00
5810	4251	D	E			F		DISC				X		U		N	1		13,742,054.64
															Line Number Total:				8,953,942.21
7240	4221	C	B			E		DISC				X		U		N	1		29,729,439.00
7240	4221	D	B			F		DISC				X		U		N	1		-20,710,680.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		U		N	1		15,663,113.70
7240	4801	C	B									X		U		N	1		1,693,848,603.79
7240	4901	C	B									X		U		N	1		89,099,229.12
															Line Number Total:				1,807,629,705.61
7320	4802	C	B					DISC				X		U		N	1		57,263,350.97
7320	4802	C	E					DISC				X		U		N	1		-80,994,469.27
7320	4902	C	E					DISC				X		U		N			-407,108,042.50
															Line Number Total:				-430,839,160.80
7440	4221	C	E			E		DISC						U		N	1		19,306,896.09
7440	4221	D	E			F		DISC						U		N	1		-20,621,607.96
7440	4251	C	E			E		DISC						U		N	1		30,784,697.00
7440	4251	D	E			F		DISC						U		N	1		-13,742,054.64
7440	4801	C	E											U		N	1		2,019,868,884.28
7440	4901	C	E											U		N	1		110,740,311.63
															Line Number Total:				2,146,337,126.40
8693	4802	C	B					DISC				X		U		N	1		-57,263,350.97
8693	4802	C	E					DISC				X		U		N	1		80,994,469.27
8693	4902	C	E					DISC				X		U		N			407,108,042.50
															Line Number Total:				430,839,160.80
8800	4252	C	E			F		DISC				X		U		N			29,311,989.00
8840	4252	C	E			E		DISC				X		U		N			13,774,000.00
8840	4252	D	E			X		DISC				X		U		N			-29,437,113.70
															Line Number Total:				-15,663,113.70
9000	4252	C	E			E		DISC				X		U		N			13,774,000.00
9000	4252	C	E			F		DISC				X		U		N			29,311,989.00
9000	4252	D	E			X		DISC				X		U		N			-29,437,113.70
9000	4802	C	B					DISC				X		U		N	1		-57,263,350.97
9000	4802	C	E					DISC				X		U		N	1		80,994,469.27
9000	4902	C	E					DISC				X		U		N			407,108,042.50
															Line Number Total:				444,488,036.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		2,019,868,884.28
9502	4901	C	E											U		N	1		110,740,311.63
															Line Number Total:				2,130,609,195.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09 /11 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		321,550,975.96
1000	4802	C	E					DISC				X		U		N	1		12,144.87
1000	4901	D	E									X		U		N	1		-447,997.10
1000	4902	C	E					DISC				X		U		N			2,175,151.55
															Line Number Total:				323,290,275.28
2440	4610	C	E											U		N			1,344,896,705.39
2440	4700	C	E											U		N			270,094,019.33
															Line Number Total:				1,614,990,724.72
4000	4119	D	E	P				DISC				X	X	U		N	1		1,942,342,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-4,061,000.00
5800	4252	D	E			E		DISC				X		U		N			35,830.00
5810	4251	C	E			E		DISC				X		U		N	1		-35,830.00
7320	4802	C	E					DISC				X		U		N	1		-12,144.87
7320	4902	C	E					DISC				X		U		N			-2,175,151.55
															Line Number Total:				-2,187,296.42
7440	4251	C	E			E		DISC						U		N	1		35,830.00
7440	4801	C	E											U		N	1		321,550,975.96
7440	4901	D	E											U		N	1		-447,997.10
															Line Number Total:				321,138,808.86
8690	4802	C	E					DISC				X		U		N	1		12,144.87
8690	4902	C	E					DISC				X		U		N			2,175,151.55
															Line Number Total:				2,187,296.42
8840	4252	D	E			E		DISC				X		U		N			-35,830.00
9000	4252	D	E			E		DISC				X		U		N			-35,830.00
9000	4802	C	E					DISC				X		U		N	1		12,144.87
9000	4902	C	E					DISC				X		U		N			2,175,151.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09 /11 -1109 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,151,466.42
9502	4801	C	E											U		N	1		321,550,975.96
9502	4901	D	E											U		N	1		-447,997.10
															Line Number Total:				321,102,978.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1109

1000	Total new obligations	1,246,367,168.92
2140	Unobligated balance carried forward, start of year	4,187,341,620.40
2398	Unobligated balance expiring or withdrawn	-436,959,688.24
2440	Unobligated balance carried forward, end of year	4,437,600,830.15
4000	Appropriation	1,942,342,000.00
4035	Appropriation permanently reduced	-4,061,000.00
5800	Offsetting collections (cash)	-12,652,288.21
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,957,355.12
7240	Obligated balance, start of year	5,262,081,856.18
7320	Total outlays (gross)	-1,329,819,393.61
7340	Adjustments in expired accounts (net)	-1,501,443.69
7410	Change in uncollected customer payments from Federal sources (expired)	205,988.21
7440	Obligated balance, end of year	5,169,376,820.89
8690	Outlays from new discretionary authority	2,187,296.42
8693	Outlays from discretionary balances	1,327,632,097.19
8800	Federal sources	28,351,231.91
8840	Non-Federal sources	-15,904,931.91
8896	Portion of offsetting collections (cash) credited to expired accounts	205,988.21
9000	Outlays	1,342,265,693.61
9502	Unpaid obligation, end of year	5,156,112,281.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-13,530,276.72
1000	4801	C	E									X		U		N	1		11,877,814.35
1000	4901	C	B									X		U		N	1		-865,050.37
1000	4901	C	E									X		U		N	1		719,782.22
1000	4902	C	E					MAND	BAL			X		U		N			1,797,730.52
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		33,090,344.75
2140	4801	C	B									X		U		N	1		-13,530,276.72
2140	4901	C	B									X		U		N	1		-865,050.37
															Line Number Total:				18,695,017.66
2440	4510	D	E		A									U		N			-80,300,000.00
2440	4610	C	E											U		N			98,975,483.66
2440	4700	C	E											U		N			19,534.00
															Line Number Total:				18,695,017.66
7240	4801	C	B									X		U		N	1		13,530,276.72
7240	4901	C	B									X		U		N	1		865,050.37
															Line Number Total:				14,395,327.09
7320	4902	C	E					MAND	BAL			X		U		N			-1,797,730.52
7440	4801	C	E											U		N	1		11,877,814.35
7440	4901	C	E											U		N	1		719,782.22
															Line Number Total:				12,597,596.57
8698	4902	C	E					MAND	BAL			X		U		N			1,797,730.52
9000	4902	C	E					MAND	BAL			X		U		N			1,797,730.52
9502	4801	C	E											U		N	1		11,877,814.35
9502	4901	C	E											U		N	1		719,782.22
															Line Number Total:				12,597,596.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		3,687,588.09
7240	4221	D	B			F		DISC				X		E		N	1		-3,687,588.09
7240	4251	C	B			F		DISC				X		E		N	1		633.47
7240	4251	D	B			E		DISC				X		E		N	1		-633.47
7240	4801	C	B									X		E		N	1		99,590,731.35
7240	4901	D	B									X		E		N	1		-2,371,536.37
															Line Number Total:				97,219,194.98
7320	4802	C	B					DISC				X		E		N	1		39,896,292.09
7320	4802	C	E					DISC				X		E		N	1		-26,741,867.21
7320	4902	C	E					DISC				X		E		N			-15,773,439.19
															Line Number Total:				-2,619,014.31
7340	4801	C	B									X		E		N	1		-99,590,731.35
7340	4801	C	E									X		E		N	1		100,684,590.23
7340	4802	C	B					DISC				X		E		N	1		-39,896,292.09
7340	4802	C	E					DISC				X		E		N	1		26,741,867.21
7340	4871	D	E									X		E		N			-2,898,770.82
7340	4901	D	B									X		E		N	1		2,371,536.37
7340	4901	D	E									X		E		N	1		-5,747,237.32
7340	4902	C	E					DISC				X		E		N			15,773,439.19
7340	4971	D	E									X		E		N			-47,020.32
															Line Number Total:				-2,608,618.90
7410	4221	C	B			E		DISC				X		E		N	1		-3,687,588.09
7410	4221	D	B			F		DISC				X		E		N	1		3,687,588.09
7410	4221	C	E			E		DISC				X		E		N	1		3,687,588.09
7410	4221	D	E			F		DISC				X		E		N	1		-3,687,588.09
7410	4251	C	B			F		DISC				X		E		N	1		-633.47
7410	4251	D	B			E		DISC				X		E		N	1		633.47
7410	4251	C	E			F		DISC				X		E		N	1		633.47
7410	4251	D	E			E		DISC				X		E		N	1		-633.47
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		3,687,588.09
7440	4221	D	E			F		DISC						E		N	1		-3,687,588.09
7440	4251	C	E			F		DISC						E		N	1		633.47
7440	4251	D	E			E		DISC						E		N	1		-633.47
7440	4801	C	E											E		N	1		100,684,590.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-2,898,770.82
7440	4901	D	E											E		N	1		-5,747,237.32
7440	4971	D	E											E		N			-47,020.32
															Line Number Total:				91,991,561.77
8693	4802	C	B					DISC				X		E		N	1		-39,896,292.09
8693	4802	C	E					DISC				X		E		N	1		26,741,867.21
8693	4902	C	E					DISC				X		E		N			15,773,439.19
															Line Number Total:				2,619,014.31
8800	4222	C	B			F		DISC				X		E		N	1		-3,465,350.46
8800	4222	C	E			F		DISC				X		E		N	1		3,465,350.46
															Line Number Total:				0.00
8840	4222	D	B			X		DISC				X		E		N	1		4,341,112.16
8840	4222	D	E			X		DISC				X		E		N	1		-4,341,112.16
8840	4972	D	E			X		DISC				X		E		N			-144,079.62
															Line Number Total:				-144,079.62
8896	4222	C	B			F		DISC				X		E		N	1		3,465,350.46
8896	4222	D	B			X		DISC				X		E		N	1		-4,341,112.16
8896	4222	C	E			F		DISC				X		E		N	1		-3,465,350.46
8896	4222	D	E			X		DISC				X		E		N	1		4,341,112.16
8896	4972	D	E			X		DISC				X		E		N			144,079.62
															Line Number Total:				144,079.62
9000	4222	C	B			F		DISC				X		E		N	1		-3,465,350.46
9000	4222	D	B			X		DISC				X		E		N	1		4,341,112.16
9000	4222	C	E			F		DISC				X		E		N	1		3,465,350.46
9000	4222	D	E			X		DISC				X		E		N	1		-4,341,112.16
9000	4802	C	B					DISC				X		E		N	1		-39,896,292.09
9000	4802	C	E					DISC				X		E		N	1		26,741,867.21
9000	4902	C	E					DISC				X		E		N			15,773,439.19
9000	4972	D	E			X		DISC				X		E		N			-144,079.62
															Line Number Total:				2,474,934.69
9502	4801	C	E											E		N	1		100,684,590.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-2,898,770.82
9502	4901	D	E											E		N	1		-5,747,237.32
9502	4971	D	E											E		N			-47,020.32
																Line Number Total:			91,991,561.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		10,463,458.79
7240	4221	D	B			F		DISC				X		E		N	1		-10,465,081.31
7240	4251	C	B			F		DISC				X		E		N	1		1,231,774.39
7240	4251	D	B			E		DISC				X		E		N	1		-1,231,774.39
7240	4801	C	B									X		E		N	1		154,993,725.52
7240	4901	C	B									X		E		N	1		43,691,347.98
															Line Number Total:				198,683,450.98
7320	4802	C	B					DISC				X		E		N	1		42,628,040.62
7320	4802	D	B					DISC				X		E		N	1		-2,237,141.90
7320	4802	C	E					DISC				X		E		N	1		-32,745,353.07
7320	4802	D	E					DISC				X		E		N	1		2,237,141.90
7320	4902	C	E					DISC				X		E		N			-18,889,194.95
															Line Number Total:				-9,006,507.40
7340	4801	C	B									X		E		N	1		-154,993,725.52
7340	4801	C	E									X		E		N	1		146,433,985.38
7340	4802	C	B					DISC				X		E		N	1		-42,628,040.62
7340	4802	D	B					DISC				X		E		N	1		2,237,141.90
7340	4802	C	E					DISC				X		E		N	1		32,745,353.07
7340	4802	D	E					DISC				X		E		N	1		-2,237,141.90
7340	4871	D	E									X		E		N			-4,054,261.96
7340	4901	C	B									X		E		N	1		-43,691,347.98
7340	4901	C	E									X		E		N	1		45,741,234.49
7340	4902	C	E					DISC				X		E		N			18,889,194.95
7340	4971	D	E									X		E		N			-1,834.85
															Line Number Total:				-1,559,443.04
7410	4221	C	B			E		DISC				X		E		N	1		-10,463,458.79
7410	4221	D	B			F		DISC				X		E		N	1		10,465,081.31
7410	4221	C	E			E		DISC				X		E		N	1		10,463,458.79
7410	4221	D	E			F		DISC				X		E		N	1		-10,465,081.31
7410	4251	C	B			F		DISC				X		E		N	1		-1,231,774.39
7410	4251	D	B			E		DISC				X		E		N	1		1,231,774.39
7410	4251	C	E			F		DISC				X		E		N	1		1,231,774.39
7410	4251	D	E			E		DISC				X		E		N	1		-1,231,774.39
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		10,463,458.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-10,465,081.31
7440	4251	C	E			F		DISC						E		N	1		1,231,774.39
7440	4251	D	E			E		DISC						E		N	1		-1,231,774.39
7440	4801	C	E											E		N	1		146,433,985.38
7440	4871	D	E											E		N			-4,054,261.96
7440	4901	C	E											E		N	1		45,741,234.49
7440	4971	D	E											E		N			-1,834.85
															Line Number Total:				188,117,500.54
8693	4802	C	B					DISC				X		E		N	1		-42,628,040.62
8693	4802	D	B					DISC				X		E		N	1		2,237,141.90
8693	4802	C	E					DISC				X		E		N	1		32,745,353.07
8693	4802	D	E					DISC				X		E		N	1		-2,237,141.90
8693	4902	C	E					DISC				X		E		N			18,889,194.95
															Line Number Total:				9,006,507.40
8800	4222	C	B			F		DISC				X		E		N	1		-4,337,959.39
8800	4222	C	E			F		DISC				X		E		N	1		4,337,959.39
															Line Number Total:				0.00
8840	4222	D	B			X		DISC				X		E		N	1		4,677,972.40
8840	4222	D	E			X		DISC				X		E		N	1		-4,677,972.40
															Line Number Total:				0.00
8896	4222	C	B			F		DISC				X		E		N	1		4,337,959.39
8896	4222	D	B			X		DISC				X		E		N	1		-4,677,972.40
8896	4222	C	E			F		DISC				X		E		N	1		-4,337,959.39
8896	4222	D	E			X		DISC				X		E		N	1		4,677,972.40
															Line Number Total:				0.00
9000	4222	C	B			F		DISC				X		E		N	1		-4,337,959.39
9000	4222	D	B			X		DISC				X		E		N	1		4,677,972.40
9000	4222	C	E			F		DISC				X		E		N	1		4,337,959.39
9000	4222	D	E			X		DISC				X		E		N	1		-4,677,972.40
9000	4802	C	B					DISC				X		E		N	1		-42,628,040.62
9000	4802	D	B					DISC				X		E		N	1		2,237,141.90
9000	4802	C	E					DISC				X		E		N	1		32,745,353.07
9000	4802	D	E					DISC				X		E		N	1		-2,237,141.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			18,889,194.95
															Line Number Total:				9,006,507.40
9502	4801	C	E											E		N	1		146,433,985.38
9502	4871	D	E											E		N			-4,054,261.96
9502	4901	C	E											E		N	1		45,741,234.49
9502	4971	D	E											E		N			-1,834.85
															Line Number Total:				188,119,123.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		24,195,499.86
7240	4221	D	B			F		DISC				X		E		N	1		-23,787,704.74
7240	4251	C	B			F		DISC				X		E		N	1		488,564.49
7240	4251	D	B			E		DISC				X		E		N	1		-1,068,563.85
7240	4801	C	B									X		E		N	1		560,820,481.19
7240	4901	C	B									X		E		N	1		27,268.80
7240	4901	D	B									X		E		N	1		-140,593,075.27
															Line Number Total:				420,082,470.48
7320	4802	C	B					DISC				X		E		N	1		252,121,131.61
7320	4802	C	E					DISC				X		E		N	1		-248,115,841.19
7320	4902	C	E					DISC				X		E		N			-53,521,276.22
															Line Number Total:				-49,515,985.80
7340	4801	C	B									X		E		N	1		-560,820,481.19
7340	4801	C	E									X		E		N	1		511,090,966.16
7340	4802	C	B					DISC				X		E		N	1		-252,121,131.61
7340	4802	C	E					DISC				X		E		N	1		248,115,841.19
7340	4871	D	E									X		E		N			-3,270,625.65
7340	4901	C	B									X		E		N	1		-27,268.80
7340	4901	D	B									X		E		N	1		140,593,075.27
7340	4901	C	E									X		E		N	1		27,268.80
7340	4901	D	E									X		E		N	1		-139,001,927.41
7340	4902	C	E					DISC				X		E		N			53,521,276.22
7340	4971	D	E									X		E		N			-116,548.07
															Line Number Total:				-2,009,555.09
7410	4221	C	B			E		DISC				X		E		N	1		-24,195,499.86
7410	4221	D	B			F		DISC				X		E		N	1		23,787,704.74
7410	4221	C	E			E		DISC				X		E		N	1		24,195,499.86
7410	4221	D	E			F		DISC				X		E		N	1		-23,787,704.74
7410	4251	C	B			F		DISC				X		E		N	1		-488,564.49
7410	4251	D	B			E		DISC				X		E		N	1		1,068,563.85
7410	4251	C	E			F		DISC				X		E		N	1		488,564.49
7410	4251	D	E			E		DISC				X		E		N	1		-1,068,563.85
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		24,195,499.86
7440	4221	D	E			F		DISC						E		N	1		-23,787,704.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC						E		N	1		488,564.49
7440	4251	D	E			E		DISC						E		N	1		-1,068,563.85
7440	4801	C	E											E		N	1		511,090,966.16
7440	4871	D	E											E		N			-3,270,625.65
7440	4901	C	E											E		N	1		27,268.80
7440	4901	D	E											E		N	1		-139,001,927.41
7440	4971	D	E											E		N			-116,548.07
															Line Number Total:				368,556,929.59
8693	4802	C	B					DISC				X		E		N	1		-252,121,131.61
8693	4802	C	E					DISC				X		E		N	1		248,115,841.19
8693	4902	C	E					DISC				X		E		N			53,521,276.22
															Line Number Total:				49,515,985.80
8800	4222	C	B			F		DISC				X		E		N	1		-47,467,053.47
8800	4222	C	E			F		DISC				X		E		N	1		47,780,193.30
8800	4252	D	E			F		DISC				X		E		N			-313,139.83
															Line Number Total:				0.00
8840	4222	D	B			X		DISC				X		E		N	1		49,460,894.18
8840	4222	D	E			X		DISC				X		E		N	1		-49,460,894.18
															Line Number Total:				0.00
8896	4222	C	B			F		DISC				X		E		N	1		47,467,053.47
8896	4222	D	B			X		DISC				X		E		N	1		-49,460,894.18
8896	4222	C	E			F		DISC				X		E		N	1		-47,780,193.30
8896	4222	D	E			X		DISC				X		E		N	1		49,460,894.18
8896	4252	D	E			F		DISC				X		E		N			313,139.83
															Line Number Total:				0.00
9000	4222	C	B			F		DISC				X		E		N	1		-47,467,053.47
9000	4222	D	B			X		DISC				X		E		N	1		49,460,894.18
9000	4222	C	E			F		DISC				X		E		N	1		47,780,193.30
9000	4222	D	E			X		DISC				X		E		N	1		-49,460,894.18
9000	4252	D	E			F		DISC				X		E		N			-313,139.83
9000	4802	C	B					DISC				X		E		N	1		-252,121,131.61
9000	4802	C	E					DISC				X		E		N	1		248,115,841.19
9000	4902	C	E					DISC				X		E		N			53,521,276.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				49,515,985.80
9502	4801	C	E											E		N	1		511,090,966.16
9502	4871	D	E											E		N			-3,270,625.65
9502	4901	C	E											E		N	1		27,268.80
9502	4901	D	E											E		N	1		-139,001,927.41
9502	4971	D	E											E		N			-116,548.07
															Line Number Total:				368,729,133.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		9,150,573.84
7240	4221	D	B			F		DISC				X		E		N	1		-9,634,191.04
7240	4251	C	B			F		DISC				X		E		N	1		143,950.53
7240	4801	C	B									X		E		N	1		905,653,871.62
7240	4901	C	B									X		E		N	1		58.06
7240	4901	D	B									X		E		N	1		-87,363,004.92
															Line Number Total:				817,951,258.09
7320	4802	C	B					DISC				X		E		N	1		429,675,234.15
7320	4802	C	E					DISC				X		E		N	1		-404,296,045.19
7320	4902	C	E					DISC				X		E		N			-171,852,466.72
															Line Number Total:				-146,473,277.76
7340	4801	C	B									X		E		N	1		-905,653,871.62
7340	4801	C	E									X		E		N	1		782,898,824.50
7340	4802	C	B					DISC				X		E		N	1		-429,675,234.15
7340	4802	C	E					DISC				X		E		N	1		404,296,045.19
7340	4871	D	E									X		E		N			-3,283,010.34
7340	4901	C	B									X		E		N	1		-58.06
7340	4901	D	B									X		E		N	1		87,363,004.92
7340	4901	C	E									X		E		N	1		20.54
7340	4901	D	E									X		E		N	1		-109,006,018.57
7340	4902	C	E					DISC				X		E		N			171,852,466.72
7340	4971	D	E									X		E		N			-79,654.01
															Line Number Total:				-1,287,484.88
7410	4221	C	B			E		DISC				X		E		N	1		-9,150,573.84
7410	4221	D	B			F		DISC				X		E		N	1		9,634,191.04
7410	4221	C	E			E		DISC				X		E		N	1		9,150,573.84
7410	4221	D	E			F		DISC				X		E		N	1		-9,634,191.04
7410	4251	C	B			F		DISC				X		E		N	1		-143,950.53
7410	4251	C	E			F		DISC				X		E		N	1		143,950.53
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		9,150,573.84
7440	4221	D	E			F		DISC						E		N	1		-9,634,191.04
7440	4251	C	E			F		DISC						E		N	1		143,950.53
7440	4801	C	E											E		N	1		782,898,824.50
7440	4871	D	E											E		N			-3,283,010.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		20.54
7440	4901	D	E												E		N	1		-109,006,018.57
7440	4971	D	E												E		N			-79,654.01
																Line Number Total:				670,190,495.45
8693	4802	C	B					DISC				X			E		N	1		-429,675,234.15
8693	4802	C	E					DISC				X			E		N	1		404,296,045.19
8693	4902	C	E					DISC				X			E		N			171,852,466.72
																Line Number Total:				146,473,277.76
8800	4222	D	B			F		DISC				X			E		N	1		4,512,496.50
8800	4222	D	E			F		DISC				X			E		N	1		-3,096,069.70
8800	4252	D	E			F		DISC				X			E		N			-1,416,426.80
																Line Number Total:				0.00
8840	4972	D	E			X		DISC				X			E		N			-209,800.26
8896	4222	D	B			F		DISC				X			E		N	1		-4,512,496.50
8896	4222	D	E			F		DISC				X			E		N	1		3,096,069.70
8896	4252	D	E			F		DISC				X			E		N			1,416,426.80
8896	4972	D	E			X		DISC				X			E		N			209,800.26
																Line Number Total:				209,800.26
9000	4222	D	B			F		DISC				X			E		N	1		4,512,496.50
9000	4222	D	E			F		DISC				X			E		N	1		-3,096,069.70
9000	4252	D	E			F		DISC				X			E		N			-1,416,426.80
9000	4802	C	B					DISC				X			E		N	1		-429,675,234.15
9000	4802	C	E					DISC				X			E		N	1		404,296,045.19
9000	4902	C	E					DISC				X			E		N			171,852,466.72
9000	4972	D	E			X		DISC				X			E		N			-209,800.26
																Line Number Total:				146,263,477.50
9502	4801	C	E												E		N	1		782,898,824.50
9502	4871	D	E												E		N			-3,283,010.34
9502	4901	C	E												E		N	1		20.54
9502	4901	D	E												E		N	1		-109,006,018.57
9502	4971	D	E												E		N			-79,654.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	670,530,162.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-5,984,791.49
7240	4221	D	B			F		DISC				X		E		N	1		-14,519,849.03
7240	4251	D	B			F		DISC				X		E		N	1		-298,729.71
7240	4801	C	B									X		E		N	1		1,773,870,064.14
7240	4901	C	B									X		E		N	1		284,503,713.47
															Line Number Total:				2,037,570,407.38
7320	4802	C	B					DISC				X		E		N	1		1,744,300,289.86
7320	4802	C	E					DISC				X		E		N	1		-1,420,315,582.70
7320	4902	C	E					DISC				X		E		N			-732,764,271.83
															Line Number Total:				-408,779,564.67
7340	4801	C	B									X		E		N	1		-1,773,870,064.14
7340	4801	C	E									X		E		N	1		1,432,187,949.73
7340	4802	C	B					DISC				X		E		N	1		-1,744,300,289.86
7340	4802	C	E					DISC				X		E		N	1		1,420,315,582.70
7340	4871	D	E									X		E		N			-9,795,880.22
7340	4901	C	B									X		E		N	1		-284,503,713.47
7340	4901	C	E									X		E		N	1		218,653,020.38
7340	4902	C	E					DISC				X		E		N			732,764,271.83
7340	4971	D	E									X		E		N			-22,414.35
															Line Number Total:				-8,571,537.40
7410	4221	D	B			E		DISC				X		E		N	1		5,984,791.49
7410	4221	D	B			F		DISC				X		E		N	1		14,519,849.03
7410	4221	D	E			F		DISC				X		E		N	1		-12,661,418.63
7410	4251	D	B			F		DISC				X		E		N	1		298,729.71
7410	4251	D	E			F		DISC				X		E		N	1		-262,148.95
															Line Number Total:				7,879,802.65
7440	4221	D	E			F		DISC						E		N	1		-12,661,418.63
7440	4251	D	E			F		DISC						E		N	1		-262,148.95
7440	4801	C	E											E		N	1		1,432,187,949.73
7440	4871	D	E											E		N			-9,795,880.22
7440	4901	C	E											E		N	1		218,653,020.38
7440	4971	D	E											E		N			-22,414.35
															Line Number Total:				1,628,099,107.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-1,744,300,289.86
8693	4802	C	E					DISC				X			E		N	1		1,420,315,582.70
8693	4902	C	E					DISC				X			E		N			732,764,271.83
																Line Number Total:				408,779,564.67
8800	4222	D	B			F		DISC				X			E		N	1		711,563.11
8800	4222	D	E			F		DISC				X			E		N	1		-499,532.92
8800	4252	D	E			F		DISC				X			E		N			-2,079,459.00
																Line Number Total:				-1,867,428.81
8840	4252	D	E			E		DISC				X			E		N			-27,582.35
8840	4972	D	E			X		DISC				X			E		N			-11,070.00
																Line Number Total:				-38,652.35
8896	4222	D	B			F		DISC				X			E		N	1		-711,563.11
8896	4222	D	E			F		DISC				X			E		N	1		499,532.92
8896	4252	D	E			E		DISC				X			E		N			27,582.35
8896	4252	D	E			F		DISC				X			E		N			2,079,459.00
8896	4972	D	E			X		DISC				X			E		N			11,070.00
																Line Number Total:				1,906,081.16
9000	4222	D	B			F		DISC				X			E		N	1		711,563.11
9000	4222	D	E			F		DISC				X			E		N	1		-499,532.92
9000	4252	D	E			E		DISC				X			E		N			-27,582.35
9000	4252	D	E			F		DISC				X			E		N			-2,079,459.00
9000	4802	C	B					DISC				X			E		N	1		-1,744,300,289.86
9000	4802	C	E					DISC				X			E		N	1		1,420,315,582.70
9000	4902	C	E					DISC				X			E		N			732,764,271.83
9000	4972	D	E			X		DISC				X			E		N			-11,070.00
																Line Number Total:				406,873,483.51
9502	4801	C	E												E		N	1		1,432,187,949.73
9502	4871	D	E												E		N			-9,795,880.22
9502	4901	C	E												E		N	1		218,653,020.38
9502	4971	D	E												E		N			-22,414.35
																Line Number Total:				1,641,022,675.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-4,708,155,930.35
1000	4801	C	E									X		U		Y	1		4,140,893,984.56
1000	4802	C	B					DISC				X		U		Y	1		-3,922,726,889.94
1000	4802	C	E					DISC				X		U		Y	1		3,927,605,453.84
1000	4901	C	B									X		U		Y	1		-596,891,596.47
1000	4901	C	E									X		U		Y	1		481,465,434.82
1000	4902	C	E					DISC				X		U		Y			1,487,789,669.69
															Line Number Total:				809,980,126.15
2140	4201	D	B											U		Y	1		11,719,962,698.03
2140	4221	D	B			E		DISC				X		U		Y	1		3,923,084.75
2140	4221	D	B			F		DISC				X		U		Y	1		34,520,065.54
2140	4222	D	B			F		DISC				X		U		Y	1		29,383,733.19
2140	4251	D	B			F		DISC				X		U		Y	1		14,541.13
2140	4801	C	B									X		U		Y	1		-4,708,155,930.35
2140	4802	C	B					DISC				X		U		Y	1		-3,922,726,889.94
2140	4901	C	B									X		U		Y	1		-596,891,596.47
															Line Number Total:				2,560,029,705.88
2210	4871	D	E									X		U		Y			37,127,056.07
2210	4971	D	E									X		U		Y			153,242.78
															Line Number Total:				37,280,298.85
2398	4510	C	E		A									U		Y			-60,887,503.08
2398	4610	C	E											U		Y			-1,191,230,301.99
2398	4700	C	E											U		Y			-533,389,019.68
															Line Number Total:				-1,785,506,824.75
5800	4222	D	B			F		DISC				X		U		Y	1		-29,383,733.19
5800	4222	D	E			F		DISC				X		U		Y	1		19,530,267.30
5800	4252	D	E			E		DISC				X		U		Y			1,490.71
5800	4252	D	E			F		DISC				X		U		Y			21,029,985.43
5800	4972	D	E			X		DISC				X		U		Y			63,357.22
															Line Number Total:				11,241,367.47
5810	4221	D	B			E		DISC				X		U		Y	1		-3,923,084.75
5810	4221	D	B			F		DISC				X		U		Y	1		-34,520,065.54
5810	4221	D	E			E		DISC				X		U		Y	1		2,035,182.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U		Y	1		23,358,087.13
5810	4251	D	B			F		DISC				X		U		Y	1		-14,541.13
															Line Number Total:				-13,064,421.30
7240	4221	D	B			E		DISC				X		U		Y	1		-3,923,084.75
7240	4221	D	B			F		DISC				X		U		Y	1		-34,520,065.54
7240	4251	D	B			F		DISC				X		U		Y	1		-14,541.13
7240	4801	C	B									X		U		Y	1		4,708,155,930.35
7240	4901	C	B									X		U		Y	1		596,891,596.47
															Line Number Total:				5,266,589,835.40
7320	4802	C	B					DISC				X		U		Y	1		3,922,726,889.94
7320	4802	C	E					DISC				X		U		Y	1		-3,927,605,453.84
7320	4902	C	E					DISC				X		U		Y			-1,487,789,669.69
															Line Number Total:				-1,492,668,233.59
7440	4221	D	E			E		DISC						U		Y	1		-2,035,182.99
7440	4221	D	E			F		DISC						U		Y	1		-23,358,087.13
7440	4801	C	E											U		Y	1		4,140,893,984.56
7440	4871	D	E											U		Y			-37,127,056.07
7440	4901	C	E											U		Y	1		481,465,434.82
7440	4971	D	E											U		Y			-153,242.78
															Line Number Total:				4,559,685,850.41
8693	4802	C	B					DISC				X		U		Y	1		-3,922,726,889.94
8693	4802	C	E					DISC				X		U		Y	1		3,927,605,453.84
8693	4902	C	E					DISC				X		U		Y			1,487,789,669.69
															Line Number Total:				1,492,668,233.59
8800	4222	D	B			F		DISC				X		U		Y	1		29,383,733.19
8800	4222	D	E			F		DISC				X		U		Y	1		-19,530,267.30
8800	4252	D	E			F		DISC				X		U		Y			-21,029,985.43
															Line Number Total:				-11,176,519.54
8840	4252	D	E			E		DISC				X		U		Y			-1,490.71
8840	4972	D	E			X		DISC				X		U		Y			-63,357.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-64,847.93
9000	4222	D	B			F		DISC				X		U		Y	1		29,383,733.19
9000	4222	D	E			F		DISC				X		U		Y	1		-19,530,267.30
9000	4252	D	E			E		DISC				X		U		Y			-1,490.71
9000	4252	D	E			F		DISC				X		U		Y			-21,029,985.43
9000	4802	C	B					DISC				X		U		Y	1		-3,922,726,889.94
9000	4802	C	E					DISC				X		U		Y	1		3,927,605,453.84
9000	4902	C	E					DISC				X		U		Y			1,487,789,669.69
9000	4972	D	E			X		DISC				X		U		Y			-63,357.22
															Line Number Total:				1,481,426,866.12
9502	4801	C	E											U		Y	1		4,140,893,984.56
9502	4871	D	E											U		Y			-37,127,056.07
9502	4901	C	E											U		Y	1		481,465,434.82
9502	4971	D	E											U		Y			-153,242.78
															Line Number Total:				4,585,079,120.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-7,892,998,070.44
1000	4801	C	E									X		U		N	1		8,068,507,777.36
1000	4802	C	B					DISC				X		U		N	1		-503,183,738.20
1000	4802	C	E					DISC				X		U		N	1		1,082,214,248.88
1000	4901	C	B									X		U		N	1		-64,766,400.52
1000	4901	C	E									X		U		N	1		114,878,709.10
1000	4902	C	E					DISC				X		U		N			546,260,117.59
															Line Number Total:				1,350,912,643.77
2140	4201	D	B											U		N	1		17,791,429,055.87
2140	4221	D	B			E		DISC				X		U		N	1		4,684,245.35
2140	4222	D	B			F		DISC				X		U		N	1		133,167,543.93
2140	4251	C	B			F		DISC				X		U		N	1		-176,723.11
2140	4801	C	B									X		U		N	1		-7,892,998,070.44
2140	4802	C	B					DISC				X		U		N	1		-503,183,738.20
2140	4901	C	B									X		U		N	1		-64,766,400.52
															Line Number Total:				9,468,155,912.88
2210	4871	D	E									X		U		N			6,283,702.97
2210	4971	D	E									X		U		N			111,286.57
															Line Number Total:				6,394,989.54
2440	4510	C	E		A									U		N			41,129,000.00
2440	4610	C	E											U		N			5,469,898,954.60
2440	4700	C	E											U		N			2,613,397,891.43
															Line Number Total:				8,124,425,846.03
5800	4222	D	B			F		DISC				X		U		N	1		-133,167,543.93
5800	4222	D	E			F		DISC				X		U		N	1		102,133,645.38
5800	4252	D	E			E		DISC				X		U		N			2,538,199.05
5800	4252	D	E			F		DISC				X		U		N			31,033,898.55
5800	4972	D	E			X		DISC				X		U		N			787,587.38
															Line Number Total:				3,325,786.43
5810	4221	D	B			E		DISC				X		U		N	1		-4,684,245.35
5810	4221	D	E			E		DISC				X		U		N	1		2,049,598.17
5810	4251	C	B			F		DISC				X		U		N	1		176,723.11
5810	4251	C	E			F		DISC				X		U		N	1		-80,274.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,538,199.05
7240	4221	D	B			E		DISC				X		U		N	1		-4,684,245.35
7240	4251	C	B			F		DISC				X		U		N	1		176,723.11
7240	4801	C	B									X		U		N	1		7,892,998,070.44
7240	4901	C	B									X		U		N	1		64,766,400.52
															Line Number Total:				7,953,256,948.72
7320	4802	C	B					DISC				X		U		N	1		503,183,738.20
7320	4802	C	E					DISC				X		U		N	1		-1,082,214,248.88
7320	4902	C	E					DISC				X		U		N			-546,260,117.59
															Line Number Total:				-1,125,290,628.27
7440	4221	D	E			E		DISC						U		N	1		-2,049,598.17
7440	4251	C	E			F		DISC						U		N	1		80,274.98
7440	4801	C	E											U		N	1		8,068,507,777.36
7440	4871	D	E											U		N			-6,283,702.97
7440	4901	C	E											U		N	1		114,878,709.10
7440	4971	D	E											U		N			-111,286.57
															Line Number Total:				8,175,022,173.73
8693	4802	C	B					DISC				X		U		N	1		-503,183,738.20
8693	4802	C	E					DISC				X		U		N	1		1,082,214,248.88
8693	4902	C	E					DISC				X		U		N			546,260,117.59
															Line Number Total:				1,125,290,628.27
8800	4222	D	B			F		DISC				X		U		N	1		133,167,543.93
8800	4222	D	E			F		DISC				X		U		N	1		-102,133,645.38
8800	4252	D	E			F		DISC				X		U		N			-31,033,898.55
															Line Number Total:				0.00
8840	4252	D	E			E		DISC				X		U		N			-2,538,199.05
8840	4972	D	E			X		DISC				X		U		N			-787,587.38
															Line Number Total:				-3,325,786.43
9000	4222	D	B			F		DISC				X		U		N	1		133,167,543.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X		U		N	1		-102,133,645.38
9000	4252	D	E			E		DISC				X		U		N			-2,538,199.05
9000	4252	D	E			F		DISC				X		U		N			-31,033,898.55
9000	4802	C	B					DISC				X		U		N	1		-503,183,738.20
9000	4802	C	E					DISC				X		U		N	1		1,082,214,248.88
9000	4902	C	E					DISC				X		U		N			546,260,117.59
9000	4972	D	E			X		DISC				X		U		N			-787,587.38
															Line Number Total:				1,121,964,841.84
9502	4801	C	E											U		N	1		8,068,507,777.36
9502	4871	D	E											U		N			-6,283,702.97
9502	4901	C	E											U		N	1		114,878,709.10
9502	4971	D	E											U		N			-111,286.57
															Line Number Total:				8,176,991,496.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09 /11 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		3,601,350,145.03
1000	4802	C	E					DISC				X		U		N	1		17,294,204.56
1000	4901	C	E									X		U		N	1		2,790,286.35
1000	4902	C	E					DISC				X		U		N			52,503,917.57
															Line Number Total:				3,673,938,553.51
2440	4510	C	E		A									U		N			1,713,746,550.00
2440	4610	C	E											U		N			6,937,701,208.77
2440	4700	C	E											U		N			1,025,336,699.37
															Line Number Total:				9,676,784,458.14
4000	4119	D	E	P				DISC				X	X	U		N	1		13,314,459,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-38,897,000.00
5800	4222	D	E			F		DISC				X		U		N	1		27,608,080.39
5800	4252	D	E			E		DISC				X		U		N			1,869,391.01
5800	4252	D	E			F		DISC				X		U		N			11,891,919.61
															Line Number Total:				41,369,391.01
5810	4221	D	E			E		DISC				X		U		N	1		8,229,682.00
5810	4221	D	E			F		DISC				X		U		N	1		25,230,660.00
5810	4251	D	E			F		DISC				X		U		N	1		331,278.64
															Line Number Total:				33,791,620.64
7320	4802	C	E					DISC				X		U		N	1		-17,294,204.56
7320	4902	C	E					DISC				X		U		N			-52,503,917.57
															Line Number Total:				-69,798,122.13
7440	4221	D	E			E		DISC						U		N	1		-8,229,682.00
7440	4221	D	E			F		DISC						U		N	1		-25,230,660.00
7440	4251	D	E			F		DISC						U		N	1		-331,278.64
7440	4801	C	E											U		N	1		3,601,350,145.03
7440	4901	C	E											U		N	1		2,790,286.35
															Line Number Total:				3,570,348,810.74
8690	4802	C	E					DISC				X		U		N	1		17,294,204.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09 /11 -3010 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC				X		U			N			52,503,917.57
																Line Number Total:				69,798,122.13
8800	4222	D	E			F		DISC				X		U			N	1		-27,608,080.39
8800	4252	D	E			F		DISC				X		U			N			-11,891,919.61
																Line Number Total:				-39,500,000.00
8840	4252	D	E			E		DISC				X		U			N			-1,869,391.01
9000	4222	D	E			F		DISC				X		U			N	1		-27,608,080.39
9000	4252	D	E			E		DISC				X		U			N			-1,869,391.01
9000	4252	D	E			F		DISC				X		U			N			-11,891,919.61
9000	4802	C	E					DISC				X		U			N	1		17,294,204.56
9000	4902	C	E					DISC				X		U			N			52,503,917.57
																Line Number Total:				28,428,731.12
9502	4801	C	E											U			N	1		3,601,350,145.03
9502	4901	C	E											U			N	1		2,790,286.35
																Line Number Total:				3,604,140,431.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3010

1000	Total new obligations	5,834,831,323.43
2140	Unobligated balance carried forward, start of year	12,046,880,636.42
2210	Resources available from recoveries of prior year obligations	43,675,288.39
2398	Unobligated balance expiring or withdrawn	-1,785,506,824.75
2440	Unobligated balance carried forward, end of year	17,819,905,321.83
4000	Appropriation	13,314,459,000.00
4035	Appropriation permanently reduced	-38,897,000.00
5800	Offsetting collections (cash)	55,936,544.91
5810	Change in uncollected customer payments from Federal sources (unexpired)	18,189,000.29
7240	Obligated balance, start of year	16,805,748,893.12
7320	Total outlays (gross)	-3,305,949,064.45
7340	Adjustments in expired accounts (net)	-16,036,639.31
7410	Change in uncollected customer payments from Federal sources (expired)	7,879,802.65
7440	Obligated balance, end of year	19,264,610,026.76
8690	Outlays from new discretionary authority	69,798,122.13
8693	Outlays from discretionary balances	3,234,353,211.80
8698	Outlays from mandatory balances	1,797,730.52
8800	Federal sources	-52,543,948.35
8840	Non-Federal sources	-5,652,557.60
8896	Portion of offsetting collections (cash) credited to expired accounts	2,259,961.04
9000	Outlays	3,247,752,558.50
9502	Unpaid obligation, end of year	19,339,201,301.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,920,620.63
1000	4801	C	E									X		U		N	1		8,871,910.01
1000	4901	C	B									X		U		N	1		-405,844.09
1000	4901	C	E									X		U		N	1		335,643.73
1000	4902	C	E					MAND	BAL			X		U		N			1,145,665.40
															Line Number Total:				26,754.42
2140	4201	D	B											U		N	1		53,567,811.70
2140	4801	C	B									X		U		N	1		-9,920,620.63
2140	4901	C	B									X		U		N	1		-405,844.09
															Line Number Total:				43,241,346.98
2210	4971	D	E									X		U		N			300.00
2440	4610	C	E											U		N			42,061,008.56
2440	4700	C	E											U		N			1,154,184.00
															Line Number Total:				43,215,192.56
6900	4972	D	E			X		MAND				X		U		N			300.00
7240	4801	C	B									X		U		N	1		9,920,620.63
7240	4901	C	B									X		U		N	1		405,844.09
															Line Number Total:				10,326,464.72
7320	4902	C	E					MAND	BAL			X		U		N			-1,145,665.40
7440	4801	C	E											U		N	1		8,871,910.01
7440	4901	C	E											U		N	1		335,643.73
7440	4971	D	E											U		N			-300.00
															Line Number Total:				9,207,253.74
8698	4902	C	E					MAND	BAL			X		U		N			1,145,665.40
8840	4972	D	E			X		MAND				X		U		N			-300.00
9000	4902	C	E					MAND	BAL			X		U		N			1,145,665.40
9000	4972	D	E			X		MAND				X		U		N			-300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,145,365.40
9502	4801	C	E											U		N	1		8,871,910.01
9502	4901	C	E											U		N	1		335,643.73
9502	4971	D	E											U		N			-300.00
															Line Number Total:				9,207,253.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -02 /04 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		2,097,919.59
7240	4221	D	B			F		DISC				X		E		N	1		-2,174,226.19
7240	4801	C	B									X		E		N	1		43,434,543.96
7240	4901	D	B									X		E		N	1		-3,683,556.15
															Line Number Total:				39,674,681.21
7320	4802	C	B					DISC				X		E		N	1		202,097,273.92
7320	4802	C	E					DISC				X		E		N	1		-198,712,307.86
7320	4902	C	E					DISC				X		E		N			-9,433,638.56
															Line Number Total:				-6,048,672.50
7340	4801	C	B									X		E		N	1		-43,434,543.96
7340	4801	C	E									X		E		N	1		36,651,829.70
7340	4802	C	B					DISC				X		E		N	1		-202,097,273.92
7340	4802	C	E					DISC				X		E		N	1		198,712,307.86
7340	4871	D	E									X		E		N			-848,688.44
7340	4901	D	B									X		E		N	1		3,683,556.15
7340	4901	C	E									X		E		N	1		76,306.60
7340	4901	D	E									X		E		N	1		-2,175,516.66
7340	4902	C	E					DISC				X		E		N			9,433,638.56
7340	4971	D	E									X		E		N			-696,180.00
															Line Number Total:				-694,564.11
7410	4221	C	B			E		DISC				X		E		N	1		-2,097,919.59
7410	4221	D	B			F		DISC				X		E		N	1		2,174,226.19
7410	4221	C	E			E		DISC				X		E		N	1		2,097,919.59
7410	4221	D	E			F		DISC				X		E		N	1		-2,174,226.19
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		2,097,919.59
7440	4221	D	E			F		DISC						E		N	1		-2,174,226.19
7440	4801	C	E											E		N	1		36,651,829.70
7440	4871	D	E											E		N			-848,688.44
7440	4901	C	E											E		N	1		76,306.60
7440	4901	D	E											E		N	1		-2,175,516.66
7440	4971	D	E											E		N			-696,180.00
															Line Number Total:				32,931,444.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -02 /04 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-202,097,273.92
8693	4802	C	E					DISC				X			E		N	1		198,712,307.86
8693	4902	C	E					DISC				X			E		N			9,433,638.56
																Line Number Total:				6,048,672.50
8800	4222	C	B			F		DISC				X			E		N	1		-1,554,820.59
8800	4222	C	E			F		DISC				X			E		N	1		1,554,820.59
																Line Number Total:				0.00
8840	4222	D	B			X		DISC				X			E		N	1		2,006,864.18
8840	4222	D	E			X		DISC				X			E		N	1		-2,006,864.18
																Line Number Total:				0.00
8896	4222	C	B			F		DISC				X			E		N	1		1,554,820.59
8896	4222	D	B			X		DISC				X			E		N	1		-2,006,864.18
8896	4222	C	E			F		DISC				X			E		N	1		-1,554,820.59
8896	4222	D	E			X		DISC				X			E		N	1		2,006,864.18
																Line Number Total:				0.00
9000	4222	C	B			F		DISC				X			E		N	1		-1,554,820.59
9000	4222	D	B			X		DISC				X			E		N	1		2,006,864.18
9000	4222	C	E			F		DISC				X			E		N	1		1,554,820.59
9000	4222	D	E			X		DISC				X			E		N	1		-2,006,864.18
9000	4802	C	B					DISC				X			E		N	1		-202,097,273.92
9000	4802	C	E					DISC				X			E		N	1		198,712,307.86
9000	4902	C	E					DISC				X			E		N			9,433,638.56
																Line Number Total:				6,048,672.50
9502	4801	C	E												E		N	1		36,651,829.70
9502	4871	D	E												E		N			-848,688.44
9502	4901	C	E												E		N	1		76,306.60
9502	4901	D	E												E		N	1		-2,175,516.66
9502	4971	D	E												E		N			-696,180.00
																Line Number Total:				33,007,751.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		1,393,262.40
7240	4221	D	B			F		DISC				X		E		N	1		-1,393,262.40
7240	4801	C	B									X		E		N	1		89,652,521.87
7240	4901	D	B									X		E		N	1		-7,098,395.77
															Line Number Total:				82,554,126.10
7320	4802	C	B					DISC				X		E		N	1		262,759,786.68
7320	4802	C	E					DISC				X		E		N	1		-264,309,886.68
7320	4902	C	E					DISC				X		E		N			-2,300,999.76
															Line Number Total:				-3,851,099.76
7340	4801	C	B									X		E		N	1		-89,652,521.87
7340	4801	C	E									X		E		N	1		83,240,336.04
7340	4802	C	B					DISC				X		E		N	1		-262,759,786.68
7340	4802	C	E					DISC				X		E		N	1		264,309,886.68
7340	4871	D	E									X		E		N			-1,080,978.80
7340	4901	D	B									X		E		N	1		7,098,395.77
7340	4901	D	E									X		E		N	1		-2,649,802.47
7340	4902	C	E					DISC				X		E		N			2,300,999.76
															Line Number Total:				806,528.43
7410	4221	C	B			E		DISC				X		E		N	1		-1,393,262.40
7410	4221	D	B			F		DISC				X		E		N	1		1,393,262.40
7410	4221	C	E			E		DISC				X		E		N	1		1,393,262.40
7410	4221	D	E			F		DISC				X		E		N	1		-1,393,262.40
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		1,393,262.40
7440	4221	D	E			F		DISC						E		N	1		-1,393,262.40
7440	4801	C	E											E		N	1		83,240,336.04
7440	4871	D	E											E		N			-1,080,978.80
7440	4901	D	E											E		N	1		-2,649,802.47
															Line Number Total:				79,509,554.77
8693	4802	C	B					DISC				X		E		N	1		-262,759,786.68
8693	4802	C	E					DISC				X		E		N	1		264,309,886.68
8693	4902	C	E					DISC				X		E		N			2,300,999.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,851,099.76
8800	4222	C	B			F		DISC				X		E		N	1		-59,175.89
8800	4222	C	E			F		DISC				X		E		N	1		59,175.89
															Line Number Total:				0.00
8840	4222	D	B			X		DISC				X		E		N	1		83,103.84
8840	4222	D	E			X		DISC				X		E		N	1		-83,103.84
															Line Number Total:				0.00
8896	4222	C	B			F		DISC				X		E		N	1		59,175.89
8896	4222	D	B			X		DISC				X		E		N	1		-83,103.84
8896	4222	C	E			F		DISC				X		E		N	1		-59,175.89
8896	4222	D	E			X		DISC				X		E		N	1		83,103.84
															Line Number Total:				0.00
9000	4222	C	B			F		DISC				X		E		N	1		-59,175.89
9000	4222	D	B			X		DISC				X		E		N	1		83,103.84
9000	4222	C	E			F		DISC				X		E		N	1		59,175.89
9000	4222	D	E			X		DISC				X		E		N	1		-83,103.84
9000	4802	C	B					DISC				X		E		N	1		-262,759,786.68
9000	4802	C	E					DISC				X		E		N	1		264,309,886.68
9000	4902	C	E					DISC				X		E		N			2,300,999.76
															Line Number Total:				3,851,099.76
9502	4801	C	E											E		N	1		83,240,336.04
9502	4871	D	E											E		N			-1,080,978.80
9502	4901	D	E											E		N	1		-2,649,802.47
															Line Number Total:				79,509,554.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		712,416.40
7240	4221	D	B			F		DISC				X		E		N	1		-712,416.40
7240	4251	C	B			F		DISC				X		E		N	1		733,143.30
7240	4251	D	B			E		DISC				X		E		N	1		-733,143.30
7240	4801	C	B									X		E		N	1		150,218,630.10
7240	4901	D	B									X		E		N	1		-6,034,936.89
															Line Number Total:				144,183,693.21
7320	4802	C	B					DISC				X		E		N	1		499,094,996.25
7320	4802	C	E					DISC				X		E		N	1		-504,673,533.49
7320	4902	C	E					DISC				X		E		N			-13,801,199.94
															Line Number Total:				-19,379,737.18
7340	4801	C	B									X		E		N	1		-150,218,630.10
7340	4801	C	E									X		E		N	1		180,065,043.07
7340	4802	C	B					DISC				X		E		N	1		-499,094,996.25
7340	4802	C	E					DISC				X		E		N	1		504,673,533.49
7340	4871	D	E									X		E		N			-26,475.90
7340	4901	D	B									X		E		N	1		6,034,936.89
7340	4901	D	E									X		E		N	1		-55,231,045.05
7340	4902	C	E					DISC				X		E		N			13,801,199.94
															Line Number Total:				3,566.09
7410	4221	C	B			E		DISC				X		E		N	1		-712,416.40
7410	4221	D	B			F		DISC				X		E		N	1		712,416.40
7410	4221	C	E			E		DISC				X		E		N	1		712,416.40
7410	4221	D	E			F		DISC				X		E		N	1		-712,416.40
7410	4251	C	B			F		DISC				X		E		N	1		-733,143.30
7410	4251	D	B			E		DISC				X		E		N	1		733,143.30
7410	4251	C	E			F		DISC				X		E		N	1		733,143.30
7410	4251	D	E			E		DISC				X		E		N	1		-733,143.30
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		712,416.40
7440	4221	D	E			F		DISC						E		N	1		-712,416.40
7440	4251	C	E			F		DISC						E		N	1		733,143.30
7440	4251	D	E			E		DISC						E		N	1		-733,143.30
7440	4801	C	E											E		N	1		180,065,043.07
7440	4871	D	E											E		N			-26,475.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											E		N	1		-55,231,045.05
															Line Number Total:				124,807,522.12
8693	4802	C	B					DISC				X		E		N	1		-499,094,996.25
8693	4802	C	E					DISC				X		E		N	1		504,673,533.49
8693	4902	C	E					DISC				X		E		N			13,801,199.94
															Line Number Total:				19,379,737.18
8800	4222	C	B			F		DISC				X		E		N	1		-724,174.10
8800	4222	C	E			F		DISC				X		E		N	1		724,174.10
															Line Number Total:				0.00
8840	4222	D	B			X		DISC				X		E		N	1		860,728.69
8840	4222	D	E			X		DISC				X		E		N	1		-860,728.69
															Line Number Total:				0.00
8896	4222	C	B			F		DISC				X		E		N	1		724,174.10
8896	4222	D	B			X		DISC				X		E		N	1		-860,728.69
8896	4222	C	E			F		DISC				X		E		N	1		-724,174.10
8896	4222	D	E			X		DISC				X		E		N	1		860,728.69
															Line Number Total:				0.00
9000	4222	C	B			F		DISC				X		E		N	1		-724,174.10
9000	4222	D	B			X		DISC				X		E		N	1		860,728.69
9000	4222	C	E			F		DISC				X		E		N	1		724,174.10
9000	4222	D	E			X		DISC				X		E		N	1		-860,728.69
9000	4802	C	B					DISC				X		E		N	1		-499,094,996.25
9000	4802	C	E					DISC				X		E		N	1		504,673,533.49
9000	4902	C	E					DISC				X		E		N			13,801,199.94
															Line Number Total:				19,379,737.18
9502	4801	C	E											E		N	1		180,065,043.07
9502	4871	D	E											E		N			-26,475.90
9502	4901	D	E											E		N	1		-55,231,045.05
															Line Number Total:				124,807,522.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		232,294.34
7240	4221	D	B			F		DISC				X		E		N	1		-241,201.25
7240	4251	C	B			F		DISC				X		E		N	1		8,906.91
7240	4801	C	B									X		E		N	1		250,806,269.44
7240	4901	C	B									X		E		N	1		13,195,994.62
															Line Number Total:				264,002,264.06
7320	4802	C	B					DISC				X		E		N	1		319,973,506.45
7320	4802	C	E					DISC				X		E		N	1		-308,275,959.52
7320	4902	C	E					DISC				X		E		N			-45,404,324.67
															Line Number Total:				-33,706,777.74
7340	4801	C	B									X		E		N	1		-250,806,269.44
7340	4801	C	E									X		E		N	1		221,420,326.07
7340	4802	C	B					DISC				X		E		N	1		-319,973,506.45
7340	4802	C	E					DISC				X		E		N	1		308,275,959.52
7340	4871	D	E									X		E		N			-3,250,432.70
7340	4901	C	B									X		E		N	1		-13,195,994.62
7340	4901	C	E									X		E		N	1		9,084,854.85
7340	4902	C	E					DISC				X		E		N			45,404,324.67
7340	4971	D	E									X		E		N			-152.00
															Line Number Total:				-3,040,890.10
7410	4221	C	B			E		DISC				X		E		N	1		-232,294.34
7410	4221	D	B			F		DISC				X		E		N	1		241,201.25
7410	4221	C	E			E		DISC				X		E		N	1		232,294.34
7410	4221	D	E			F		DISC				X		E		N	1		-241,201.25
7410	4251	C	B			F		DISC				X		E		N	1		-8,906.91
7410	4251	C	E			F		DISC				X		E		N	1		8,906.91
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		232,294.34
7440	4221	D	E			F		DISC						E		N	1		-241,201.25
7440	4251	C	E			F		DISC						E		N	1		8,906.91
7440	4801	C	E											E		N	1		221,420,326.07
7440	4871	D	E											E		N			-3,250,432.70
7440	4901	C	E											E		N	1		9,084,854.85
7440	4971	D	E											E		N			-152.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				227,254,596.22
8693	4802	C	B					DISC				X		E		N	1		-319,973,506.45
8693	4802	C	E					DISC				X		E		N	1		308,275,959.52
8693	4902	C	E					DISC				X		E		N			45,404,324.67
															Line Number Total:				33,706,777.74
8800	4222	D	B			F		DISC				X		E		N	1		547,520.47
8800	4222	D	E			F		DISC				X		E		N	1		-377,643.24
8800	4252	D	E			F		DISC				X		E		N			-169,877.23
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-547,520.47
8896	4222	D	E			F		DISC				X		E		N	1		377,643.24
8896	4252	D	E			F		DISC				X		E		N			169,877.23
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		547,520.47
9000	4222	D	E			F		DISC				X		E		N	1		-377,643.24
9000	4252	D	E			F		DISC				X		E		N			-169,877.23
9000	4802	C	B					DISC				X		E		N	1		-319,973,506.45
9000	4802	C	E					DISC				X		E		N	1		308,275,959.52
9000	4902	C	E					DISC				X		E		N			45,404,324.67
															Line Number Total:				33,706,777.74
9502	4801	C	E											E		N	1		221,420,326.07
9502	4871	D	E											E		N			-3,250,432.70
9502	4901	C	E											E		N	1		9,084,854.85
9502	4971	D	E											E		N			-152.00
															Line Number Total:				227,254,596.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-169,752.89
7240	4251	D	B			F		DISC				X			E		N	1		-17,983.77
7240	4801	C	B									X			E		N	1		664,251,491.74
7240	4901	C	B									X			E		N	1		2,128.00
7240	4901	D	B									X			E		N	1		-24,951,112.82
																Line Number Total:				639,114,770.26
7320	4802	C	B					DISC				X			E		N	1		165,148,323.64
7320	4802	C	E					DISC				X			E		N	1		-147,721,434.25
7320	4902	C	E					DISC				X			E		N			-136,383,098.76
																Line Number Total:				-118,956,209.37
7340	4801	C	B									X			E		N	1		-664,251,491.74
7340	4801	C	E									X			E		N	1		556,038,880.34
7340	4802	C	B					DISC				X			E		N	1		-165,148,323.64
7340	4802	C	E					DISC				X			E		N	1		147,721,434.25
7340	4871	D	E									X			E		N			-4,512,536.31
7340	4901	C	B									X			E		N	1		-2,128.00
7340	4901	D	B									X			E		N	1		24,951,112.82
7340	4901	D	E									X			E		N	1		-35,334,339.41
7340	4902	C	E					DISC				X			E		N			136,383,098.76
7340	4971	D	E									X			E		N			-80,314.77
																Line Number Total:				-4,234,607.70
7410	4221	D	B			F		DISC				X			E		N	1		169,752.89
7410	4221	D	E			F		DISC				X			E		N	1		-169,483.93
7410	4251	D	B			F		DISC				X			E		N	1		17,983.77
																Line Number Total:				18,252.73
7440	4221	D	E			F		DISC							E		N	1		-169,483.93
7440	4801	C	E												E		N	1		556,038,880.34
7440	4871	D	E												E		N			-4,512,536.31
7440	4901	D	E												E		N	1		-35,334,339.41
7440	4971	D	E												E		N			-80,314.77
																Line Number Total:				515,942,205.92
8693	4802	C	B					DISC				X			E		N	1		-165,148,323.64
8693	4802	C	E					DISC				X			E		N	1		147,721,434.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			136,383,098.76
															Line Number Total:				118,956,209.37
8800	4222	D	B			F		DISC				X		E		N	1		3,269,161.80
8800	4222	D	E			F		DISC				X		E		N	1		-2,538,176.80
8800	4252	D	E			F		DISC				X		E		N			-749,237.73
															Line Number Total:				-18,252.73
8840	4972	D	E			X		DISC				X		E		N			-336,615.75
8896	4222	D	B			F		DISC				X		E		N	1		-3,269,161.80
8896	4222	D	E			F		DISC				X		E		N	1		2,538,176.80
8896	4252	D	E			F		DISC				X		E		N			749,237.73
8896	4972	D	E			X		DISC				X		E		N			336,615.75
															Line Number Total:				354,868.48
9000	4222	D	B			F		DISC				X		E		N	1		3,269,161.80
9000	4222	D	E			F		DISC				X		E		N	1		-2,538,176.80
9000	4252	D	E			F		DISC				X		E		N			-749,237.73
9000	4802	C	B					DISC				X		E		N	1		-165,148,323.64
9000	4802	C	E					DISC				X		E		N	1		147,721,434.25
9000	4902	C	E					DISC				X		E		N			136,383,098.76
9000	4972	D	E			X		DISC				X		E		N			-336,615.75
															Line Number Total:				118,601,340.89
9502	4801	C	E											E		N	1		556,038,880.34
9502	4871	D	E											E		N			-4,512,536.31
9502	4901	D	E											E		N	1		-35,334,339.41
9502	4971	D	E											E		N			-80,314.77
															Line Number Total:				516,111,689.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-888,630,881.39
1000	4801	C	E									X		U		Y	1		746,521,782.52
1000	4802	C	B					DISC				X		U		Y	1		-530,840,841.21
1000	4802	C	E					DISC				X		U		Y	1		514,988,037.40
1000	4901	C	B									X		U		Y	1		-60,973,122.22
1000	4901	C	E									X		U		Y	1		63,881,965.41
1000	4902	C	E					DISC				X		U		Y			217,943,981.43
															Line Number Total:				62,890,921.94
2140	4201	D	B											U		Y	1		1,622,061,118.25
2140	4221	D	B			F		DISC				X		U		Y	1		1,798.43
2140	4222	D	B			F		DISC				X		U		Y	1		235,425.98
2140	4801	C	B									X		U		Y	1		-888,630,881.39
2140	4802	C	B					DISC				X		U		Y	1		-530,840,841.21
2140	4901	C	B									X		U		Y	1		-60,973,122.22
															Line Number Total:				141,853,497.84
2210	4871	D	E									X		U		Y			15,468,249.64
2210	4971	D	E									X		U		Y			32,620.72
															Line Number Total:				15,500,870.36
2398	4510	D	E		A									U		Y			120,409.85
2398	4610	C	E											U		Y			-57,382,545.17
2398	4700	C	E											U		Y			-38,932,690.02
															Line Number Total:				-96,194,825.34
5800	4222	D	B			F		DISC				X		U		Y	1		-235,425.98
5800	4222	D	E			F		DISC				X		U		Y	1		240,500.21
5800	4252	C	E			F		DISC				X		U		Y			-5,530.08
5800	4972	D	E			X		DISC				X		U		Y			1,731,834.93
															Line Number Total:				1,731,379.08
5810	4221	D	B			F		DISC				X		U		Y	1		-1,798.43
5810	4221	D	E			F		DISC				X		U		Y	1		1,798.43
															Line Number Total:				0.00
7240	4221	D	B			F		DISC				X		U		Y	1		-1,798.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			U		Y	1		888,630,881.39
7240	4901	C	B									X			U		Y	1		60,973,122.22
																Line Number Total:				949,602,205.18
7320	4802	C	B					DISC				X			U		Y	1		530,840,841.21
7320	4802	C	E					DISC				X			U		Y	1		-514,988,037.40
7320	4902	C	E					DISC				X			U		Y			-217,943,981.43
																Line Number Total:				-202,091,177.62
7440	4221	D	E			F		DISC							U		Y	1		-1,798.43
7440	4801	C	E												U		Y	1		746,521,782.52
7440	4871	D	E												U		Y			-15,468,249.64
7440	4901	C	E												U		Y	1		63,881,965.41
7440	4971	D	E												U		Y			-32,620.72
																Line Number Total:				794,901,079.14
8693	4802	C	B					DISC				X			U		Y	1		-530,840,841.21
8693	4802	C	E					DISC				X			U		Y	1		514,988,037.40
8693	4902	C	E					DISC				X			U		Y			217,943,981.43
																Line Number Total:				202,091,177.62
8800	4222	D	B			F		DISC				X			U		Y	1		235,425.98
8800	4222	D	E			F		DISC				X			U		Y	1		-240,500.21
8800	4252	C	E			F		DISC				X			U		Y			5,530.08
																Line Number Total:				455.85
8840	4972	D	E			X		DISC				X			U		Y			-1,731,834.93
9000	4222	D	B			F		DISC				X			U		Y	1		235,425.98
9000	4222	D	E			F		DISC				X			U		Y	1		-240,500.21
9000	4252	C	E			F		DISC				X			U		Y			5,530.08
9000	4802	C	B					DISC				X			U		Y	1		-530,840,841.21
9000	4802	C	E					DISC				X			U		Y	1		514,988,037.40
9000	4902	C	E					DISC				X			U		Y			217,943,981.43
9000	4972	D	E			X		DISC				X			U		Y			-1,731,834.93
																Line Number Total:				200,359,798.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		Y	1		746,521,782.52
9502	4871	D	E											U		Y			-15,468,249.64
9502	4901	C	E											U		Y	1		63,881,965.41
9502	4971	D	E											U		Y			-32,620.72
															Line Number Total:				794,902,877.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08 /10 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,865,309,189.46
1000	4801	C	E									X		U		N	1		1,583,465,615.98
1000	4802	C	B					DISC				X		U		N	1		-143,942,602.21
1000	4802	C	E					DISC				X		U		N	1		278,673,364.98
1000	4901	C	B									X		U		N	1		-11,816,304.45
1000	4901	C	E									X		U		N	1		150,935,970.10
1000	4902	C	E					DISC				X		U		N			353,926,458.12
															Line Number Total:				345,933,313.06
2140	4201	D	B											U		N	1		3,192,987,664.08
2140	4221	D	B			E		DISC				X		U		N	1		1,512,361.24
2140	4221	D	B			F		DISC				X		U		N	1		6,279,686.00
2140	4222	D	B			F		DISC				X		U		N	1		519,940.84
2140	4251	C	B			F		DISC				X		U		N	1		-598,595.17
2140	4801	C	B									X		U		N	1		-1,865,309,189.46
2140	4802	C	B					DISC				X		U		N	1		-143,942,602.21
2140	4901	C	B									X		U		N	1		-11,816,304.45
															Line Number Total:				1,179,632,960.87
2210	4871	D	E									X		U		N			46,179,546.05
2210	4971	D	E									X		U		N			30,930.31
															Line Number Total:				46,210,476.36
2221	4190	C	E							57	3080	X		U		N			-35,000,000.00
2440	4510	C	E		A									U		N			11,582,729.14
2440	4610	C	E											U		N			377,086,012.80
2440	4700	C	E											U		N			456,303,829.47
															Line Number Total:				844,972,571.41
5800	4222	D	B			F		DISC				X		U		N	1		-519,940.84
5800	4222	D	E			F		DISC				X		U		N	1		345,712.17
5800	4252	D	E			E		DISC				X		U		N			857,775.39
5800	4252	D	E			F		DISC				X		U		N			73,948.49
5800	4972	D	E			X		DISC				X		U		N			218,718.10
															Line Number Total:				976,213.31
5810	4221	D	B			E		DISC				X		U		N	1		-1,512,361.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08 /10 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X		U			N	1		-6,279,686.00
5810	4221	D	E			E		DISC				X		U			N	1		4,018.92
5810	4221	D	E			F		DISC				X		U			N	1		6,279,686.00
5810	4251	C	B			F		DISC				X		U			N	1		598,595.17
5810	4251	C	E			F		DISC				X		U			N	1		-4,018.92
																Line Number Total:				-913,766.07
7240	4221	D	B			E		DISC				X		U			N	1		-1,512,361.24
7240	4221	D	B			F		DISC				X		U			N	1		-6,279,686.00
7240	4251	C	B			F		DISC				X		U			N	1		598,595.17
7240	4801	C	B									X		U			N	1		1,865,309,189.46
7240	4901	C	B									X		U			N	1		11,816,304.45
																Line Number Total:				1,869,932,041.84
7320	4802	C	B					DISC				X		U			N	1		143,942,602.21
7320	4802	C	E					DISC				X		U			N	1		-278,673,364.98
7320	4902	C	E					DISC				X		U			N			-353,926,458.12
																Line Number Total:				-488,657,220.89
7440	4221	D	E			E		DISC						U			N	1		-4,018.92
7440	4221	D	E			F		DISC						U			N	1		-6,279,686.00
7440	4251	C	E			F		DISC						U			N	1		4,018.92
7440	4801	C	E											U			N	1		1,583,465,615.98
7440	4871	D	E											U			N			-46,179,546.05
7440	4901	C	E											U			N	1		150,935,970.10
7440	4971	D	E											U			N			-30,930.31
																Line Number Total:				1,681,911,423.72
8693	4802	C	B					DISC				X		U			N	1		-143,942,602.21
8693	4802	C	E					DISC				X		U			N	1		278,673,364.98
8693	4902	C	E					DISC				X		U			N			353,926,458.12
																Line Number Total:				488,657,220.89
8800	4222	D	B			F		DISC				X		U			N	1		519,940.84
8800	4222	D	E			F		DISC				X		U			N	1		-345,712.17
8800	4252	D	E			F		DISC				X		U			N			-73,948.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08 /10 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				100,280.18
8840	4252	D	E			E		DISC				X		U		N			-857,775.39
8840	4972	D	E			X		DISC				X		U		N			-218,718.10
															Line Number Total:				-1,076,493.49
9000	4222	D	B			F		DISC				X		U		N	1		519,940.84
9000	4222	D	E			F		DISC				X		U		N	1		-345,712.17
9000	4252	D	E			E		DISC				X		U		N			-857,775.39
9000	4252	D	E			F		DISC				X		U		N			-73,948.49
9000	4802	C	B					DISC				X		U		N	1		-143,942,602.21
9000	4802	C	E					DISC				X		U		N	1		278,673,364.98
9000	4902	C	E					DISC				X		U		N			353,926,458.12
9000	4972	D	E			X		DISC				X		U		N			-218,718.10
															Line Number Total:				487,681,007.58
9502	4801	C	E											U		N	1		1,583,465,615.98
9502	4871	D	E											U		N			-46,179,546.05
9502	4901	C	E											U		N	1		150,935,970.10
9502	4971	D	E											U		N			-30,930.31
															Line Number Total:				1,688,191,109.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09 /11 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		995,575,112.78
1000	4901	D	E									X			U		N	1		-40,694,279.83
1000	4902	C	E					DISC				X			U		N			142,370,140.38
																Line Number Total:				1,097,250,973.33
2440	4510	D	E		A										U		N			-205,257,500.00
2440	4610	C	E												U		N			3,899,585,472.05
2440	4700	C	E												U		N			645,247,055.18
																Line Number Total:				4,339,575,027.23
4000	4119	D	E	P				DISC				X		X	U		N	1		5,442,428,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-24,330,000.00
5800	4252	D	E			E		DISC				X			U		N			507,026.01
5800	4252	D	E			F		DISC				X			U		N			17,890,358.00
																Line Number Total:				18,397,384.01
5810	4251	D	E			F		DISC				X			U		N	1		330,616.55
7320	4902	C	E					DISC				X			U		N			-142,370,140.38
7440	4251	D	E			F		DISC							U		N	1		-330,616.55
7440	4801	C	E												U		N	1		995,575,112.78
7440	4901	D	E												U		N	1		-40,694,279.83
																Line Number Total:				954,550,216.40
8690	4902	C	E					DISC				X			U		N			142,370,140.38
8800	4252	D	E			F		DISC				X			U		N			-17,890,358.00
8840	4252	D	E			E		DISC				X			U		N			-507,026.01
9000	4252	D	E			E		DISC				X			U		N			-507,026.01
9000	4252	D	E			F		DISC				X			U		N			-17,890,358.00
9000	4902	C	E					DISC				X			U		N			142,370,140.38
																Line Number Total:				123,972,756.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09 /11 -3020 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		995,575,112.78
9502	4901	D	E											U		N	1		-40,694,279.83
															Line Number Total:				954,880,832.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90 /92 -3020 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4.89
7340	4801	C	B									X		E		N	1		-4.89
7340	4801	C	E									X		E		N	1		4.89
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		4.89
9502	4801	C	E											E		N	1		4.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -91 /93 -3020 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	C	E									X		E		N	1		1,462,837.00
7440	4801	C	E											E		N	1		1,462,837.00
9502	4801	C	E											E		N	1		1,462,837.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92 /94 -3020 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,613,478.00
7240	4901	D	B									X		E		N	1		-444,000.00
															Line Number Total:				15,169,478.00
7320	4902	C	E					DISC				X		E		N			-1,485,400.00
7340	4801	C	B									X		E		N	1		-15,613,478.00
7340	4801	C	E									X		E		N	1		15,169,478.00
7340	4901	D	B									X		E		N	1		444,000.00
7340	4901	D	E									X		E		N	1		-1,485,400.00
7340	4902	C	E					DISC				X		E		N			1,485,400.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		15,169,478.00
7440	4901	D	E											E		N	1		-1,485,400.00
															Line Number Total:				13,684,078.00
8693	4902	C	E					DISC				X		E		N			1,485,400.00
9000	4902	C	E					DISC				X		E		N			1,485,400.00
9502	4801	C	E											E		N	1		15,169,478.00
9502	4901	D	E											E		N	1		-1,485,400.00
															Line Number Total:				13,684,078.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93 /95 -3020 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,780,000.00
7240	4901	D	B									X		E		N	1		-336,700.00
															Line Number Total:				16,443,300.00
7320	4902	C	E					DISC				X		E		N			-504,092.50
7340	4801	C	B									X		E		N	1		-16,780,000.00
7340	4801	C	E									X		E		N	1		16,443,300.00
7340	4901	D	B									X		E		N	1		336,700.00
7340	4901	D	E									X		E		N	1		-504,092.50
7340	4902	C	E					DISC				X		E		N			504,092.50
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		16,443,300.00
7440	4901	D	E											E		N	1		-504,092.50
															Line Number Total:				15,939,207.50
8693	4902	C	E					DISC				X		E		N			504,092.50
9000	4902	C	E					DISC				X		E		N			504,092.50
9502	4801	C	E											E		N	1		16,443,300.00
9502	4901	D	E											E		N	1		-504,092.50
															Line Number Total:				15,939,207.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94 /96 -3020 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		16,780,000.00
7240	4901	D	B									X			E		N	1		-364,000.00
																Line Number Total:				16,416,000.00
7320	4902	C	E					DISC				X			E		N			-732,000.00
7340	4801	C	B									X			E		N	1		-16,780,000.00
7340	4801	C	E									X			E		N	1		16,416,000.00
7340	4901	D	B									X			E		N	1		364,000.00
7340	4901	D	E									X			E		N	1		-732,000.00
7340	4902	C	E					DISC				X			E		N			732,000.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		16,416,000.00
7440	4901	D	E												E		N	1		-732,000.00
																Line Number Total:				15,684,000.00
8693	4902	C	E					DISC				X			E		N			732,000.00
9000	4902	C	E					DISC				X			E		N			732,000.00
9502	4801	C	E												E		N	1		16,416,000.00
9502	4901	D	E												E		N	1		-732,000.00
																Line Number Total:				15,684,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95 /97 -3020 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		20,978,000.00
7320	4902	C	E					DISC				X			E		N			-145,993.00
7340	4801	C	B									X			E		N	1		-20,978,000.00
7340	4801	C	E									X			E		N	1		20,978,000.00
7340	4901	D	E									X			E		N	1		-145,993.00
7340	4902	C	E					DISC				X			E		N			145,993.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		20,978,000.00
7440	4901	D	E												E		N	1		-145,993.00
																Line Number Total:				20,832,007.00
8693	4902	C	E					DISC				X			E		N			145,993.00
9000	4902	C	E					DISC				X			E		N			145,993.00
9502	4801	C	E												E		N	1		20,978,000.00
9502	4901	D	E												E		N	1		-145,993.00
																Line Number Total:				20,832,007.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96 /98 -3020 -001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,782,400.00
7340	4801	C	B									X		E		N	1		-16,782,400.00
7340	4801	C	E									X		E		N	1		16,782,400.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		16,782,400.00
9502	4801	C	E											E		N	1		16,782,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3020

1000	Total new obligations	1,506,101,962.75
2140	Unobligated balance carried forward, start of year	1,364,727,805.69
2210	Resources available from recoveries of prior year obligations	61,711,646.72
2221	Unobligated balance transferred to other accounts [Treas Acct]	-35,000,000.00
2398	Unobligated balance expiring or withdrawn	-96,194,825.34
2440	Unobligated balance carried forward, end of year	5,227,762,791.20
4000	Appropriation	5,442,428,000.00
4035	Appropriation permanently reduced	-24,330,000.00
5800	Offsetting collections (cash)	21,104,976.40
5810	Change in uncollected customer payments from Federal sources (unexpired)	-583,149.52
6900	Offsetting collections (cash)	300.00
7240	Obligated balance, start of year	4,085,179,429.47
7320	Total outlays (gross)	-1,019,074,186.34
7340	Adjustments in expired accounts (net)	-5,697,130.39
7410	Change in uncollected customer payments from Federal sources (expired)	18,252.73
7440	Obligated balance, end of year	4,505,399,831.02
8690	Outlays from new discretionary authority	142,370,140.38
8693	Outlays from discretionary balances	875,558,380.56
8698	Outlays from mandatory balances	1,145,665.40
8800	Federal sources	-17,807,874.70
8840	Non-Federal sources	-3,652,270.18
8896	Portion of offsetting collections (cash) credited to expired accounts	354,868.48
9000	Outlays	997,614,041.46
9502	Unpaid obligation, end of year	4,512,257,722.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -02 /04 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,178,357.28
7240	4901	D	B									X		E		N	1		-14,140.31
															Line Number Total:				1,164,216.97
7320	4802	C	B					DISC				X		E		N	1		150,046,531.68
7320	4802	D	B					DISC				X		E		N	1		-2,950.93
7320	4802	C	E					DISC				X		E		N	1		-150,046,531.68
7320	4802	D	E					DISC				X		E		N	1		2,950.93
7320	4902	C	E					DISC				X		E		N			-64,448.82
															Line Number Total:				-64,448.82
7340	4801	C	B									X		E		N	1		-1,178,357.28
7340	4801	C	E									X		E		N	1		1,169,728.64
7340	4802	C	B					DISC				X		E		N	1		-150,046,531.68
7340	4802	D	B					DISC				X		E		N	1		2,950.93
7340	4802	C	E					DISC				X		E		N	1		150,046,531.68
7340	4802	D	E					DISC				X		E		N	1		-2,950.93
7340	4871	D	E									X		E		N			-12,647.38
7340	4901	D	B									X		E		N	1		14,140.31
7340	4901	D	E									X		E		N	1		-69,046.57
7340	4902	C	E					DISC				X		E		N			64,448.82
															Line Number Total:				-11,733.46
7440	4801	C	E											E		N	1		1,169,728.64
7440	4871	D	E											E		N			-12,647.38
7440	4901	D	E											E		N	1		-69,046.57
															Line Number Total:				1,088,034.69
8693	4802	C	B					DISC				X		E		N	1		-150,046,531.68
8693	4802	D	B					DISC				X		E		N	1		2,950.93
8693	4802	C	E					DISC				X		E		N	1		150,046,531.68
8693	4802	D	E					DISC				X		E		N	1		-2,950.93
8693	4902	C	E					DISC				X		E		N			64,448.82
															Line Number Total:				64,448.82
9000	4802	C	B					DISC				X		E		N	1		-150,046,531.68
9000	4802	D	B					DISC				X		E		N	1		2,950.93
9000	4802	C	E					DISC				X		E		N	1		150,046,531.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -02 /04 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E					DISC				X		E		N	1		-2,950.93
9000	4902	C	E					DISC				X		E		N			64,448.82
															Line Number Total:				64,448.82
9502	4801	C	E											E		N	1		1,169,728.64
9502	4871	D	E											E		N			-12,647.38
9502	4901	D	E											E		N	1		-69,046.57
															Line Number Total:				1,088,034.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,983,275.37
7240	4901	C	B									X		E		N	1		1,995,681.10
															Line Number Total:				18,978,956.47
7320	4802	C	B					DISC				X		E		N	1		44,769,034.51
7320	4802	C	E					DISC				X		E		N	1		-17,199,760.72
7320	4902	C	E					DISC				X		E		N			-29,618,223.90
															Line Number Total:				-2,048,950.11
7340	4801	C	B									X		E		N	1		-16,983,275.37
7340	4801	C	E									X		E		N	1		17,064,962.43
7340	4802	C	B					DISC				X		E		N	1		-44,769,034.51
7340	4802	C	E					DISC				X		E		N	1		17,199,760.72
7340	4871	D	E									X		E		N			-20,241.33
7340	4901	C	B									X		E		N	1		-1,995,681.10
7340	4901	D	E									X		E		N	1		-134,955.95
7340	4902	C	E					DISC				X		E		N			29,618,223.90
															Line Number Total:				-20,241.21
7440	4801	C	E											E		N	1		17,064,962.43
7440	4871	D	E											E		N			-20,241.33
7440	4901	D	E											E		N	1		-134,955.95
															Line Number Total:				16,909,765.15
8693	4802	C	B					DISC				X		E		N	1		-44,769,034.51
8693	4802	C	E					DISC				X		E		N	1		17,199,760.72
8693	4902	C	E					DISC				X		E		N			29,618,223.90
															Line Number Total:				2,048,950.11
8840	4972	D	E			X		DISC				X		E		N			-444.75
8896	4972	D	E			X		DISC				X		E		N			444.75
9000	4802	C	B					DISC				X		E		N	1		-44,769,034.51
9000	4802	C	E					DISC				X		E		N	1		17,199,760.72
9000	4902	C	E					DISC				X		E		N			29,618,223.90
9000	4972	D	E			X		DISC				X		E		N			-444.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,048,505.36
9502	4801	C	E											E		N	1		17,064,962.43
9502	4871	D	E											E		N			-20,241.33
9502	4901	D	E											E		N	1		-134,955.95
															Line Number Total:				16,909,765.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		661,195.00
7240	4251	D	B			E		DISC				X		E		N	1		-661,195.00
7240	4801	C	B									X		E		N	1		21,734,785.41
7240	4901	C	B									X		E		N	1		2,915,056.95
															Line Number Total:				24,649,842.36
7320	4802	C	B					DISC				X		E		N	1		3,614,382.08
7320	4802	D	B					DISC				X		E		N	1		-438.91
7320	4802	C	E					DISC				X		E		N	1		-2,689,090.04
7320	4802	D	E					DISC				X		E		N	1		438.91
7320	4902	C	E					DISC				X		E		N			-4,774,919.74
															Line Number Total:				-3,849,627.70
7340	4801	C	B									X		E		N	1		-21,734,785.41
7340	4801	C	E									X		E		N	1		20,060,187.00
7340	4802	C	B					DISC				X		E		N	1		-3,614,382.08
7340	4802	D	B					DISC				X		E		N	1		438.91
7340	4802	C	E					DISC				X		E		N	1		2,689,090.04
7340	4802	D	E					DISC				X		E		N	1		-438.91
7340	4871	D	E									X		E		N			-114,029.20
7340	4901	C	B									X		E		N	1		-2,915,056.95
7340	4901	C	E									X		E		N	1		740,027.70
7340	4902	C	E					DISC				X		E		N			4,774,919.74
															Line Number Total:				-114,029.16
7410	4251	C	B			F		DISC				X		E		N	1		-661,195.00
7410	4251	D	B			E		DISC				X		E		N	1		661,195.00
7410	4251	C	E			F		DISC				X		E		N	1		661,195.00
7410	4251	D	E			E		DISC				X		E		N	1		-661,195.00
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		661,195.00
7440	4251	D	E			E		DISC						E		N	1		-661,195.00
7440	4801	C	E											E		N	1		20,060,187.00
7440	4871	D	E											E		N			-114,029.20
7440	4901	C	E											E		N	1		740,027.70
															Line Number Total:				20,686,185.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-3,614,382.08
8693	4802	D	B					DISC				X			E		N	1		438.91
8693	4802	C	E					DISC				X			E		N	1		2,689,090.04
8693	4802	D	E					DISC				X			E		N	1		-438.91
8693	4902	C	E					DISC				X			E		N			4,774,919.74
																Line Number Total:				3,849,627.70
9000	4802	C	B					DISC				X			E		N	1		-3,614,382.08
9000	4802	D	B					DISC				X			E		N	1		438.91
9000	4802	C	E					DISC				X			E		N	1		2,689,090.04
9000	4802	D	E					DISC				X			E		N	1		-438.91
9000	4902	C	E					DISC				X			E		N			4,774,919.74
																Line Number Total:				3,849,627.70
9502	4801	C	E												E		N	1		20,060,187.00
9502	4871	D	E												E		N			-114,029.20
9502	4901	C	E												E		N	1		740,027.70
																Line Number Total:				20,686,185.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		32,757,074.72
7240	4901	C	B									X		E		N	1		3,059,896.74
															Line Number Total:				35,816,971.46
7320	4802	C	B					DISC				X		E		N	1		19,756,353.20
7320	4802	C	E					DISC				X		E		N	1		-12,568,088.86
7320	4902	C	E					DISC				X		E		N			-18,534,658.22
															Line Number Total:				-11,346,393.88
7340	4801	C	B									X		E		N	1		-32,757,074.72
7340	4801	C	E									X		E		N	1		21,253,257.90
7340	4802	C	B					DISC				X		E		N	1		-19,756,353.20
7340	4802	C	E					DISC				X		E		N	1		12,568,088.86
7340	4871	D	E									X		E		N			-99,085.11
7340	4901	C	B									X		E		N	1		-3,059,896.74
7340	4901	C	E									X		E		N	1		3,238,774.98
7340	4902	C	E					DISC				X		E		N			18,534,658.22
															Line Number Total:				-77,629.81
7440	4801	C	E											E		N	1		21,253,257.90
7440	4871	D	E											E		N			-99,085.11
7440	4901	C	E											E		N	1		3,238,774.98
															Line Number Total:				24,392,947.77
8693	4802	C	B					DISC				X		E		N	1		-19,756,353.20
8693	4802	C	E					DISC				X		E		N	1		12,568,088.86
8693	4902	C	E					DISC				X		E		N			18,534,658.22
															Line Number Total:				11,346,393.88
8840	4972	D	E			X		DISC				X		E		N			-53.39
8896	4972	D	E			X		DISC				X		E		N			53.39
9000	4802	C	B					DISC				X		E		N	1		-19,756,353.20
9000	4802	C	E					DISC				X		E		N	1		12,568,088.86
9000	4902	C	E					DISC				X		E		N			18,534,658.22
9000	4972	D	E			X		DISC				X		E		N			-53.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,346,340.49
9502	4801	C	E											E		N	1		21,253,257.90
9502	4871	D	E											E		N			-99,085.11
9502	4901	C	E											E		N	1		3,238,774.98
															Line Number Total:				24,392,947.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-48,390.00
7240	4801	C	B									X		E		N	1		130,403,638.19
7240	4901	C	B									X		E		N	1		3,562,629.19
7240	4901	D	B									X		E		N	1		-17,177,969.30
															Line Number Total:				116,739,908.08
7320	4802	C	B					DISC				X		E		N	1		30,637,962.09
7320	4802	C	E					DISC				X		E		N	1		-33,602,709.00
7320	4902	C	E					DISC				X		E		N			-16,641,942.85
															Line Number Total:				-19,606,689.76
7340	4801	C	B									X		E		N	1		-130,403,638.19
7340	4801	C	E									X		E		N	1		109,257,324.92
7340	4802	C	B					DISC				X		E		N	1		-30,637,962.09
7340	4802	C	E					DISC				X		E		N	1		33,602,709.00
7340	4871	D	E									X		E		N			-121,374.84
7340	4901	C	B									X		E		N	1		-3,562,629.19
7340	4901	D	B									X		E		N	1		17,177,969.30
7340	4901	C	E									X		E		N	1		3,624,756.26
7340	4901	D	E									X		E		N	1		-13,934,185.96
7340	4902	C	E					DISC				X		E		N			16,641,942.85
7340	4971	D	E									X		E		N			-957.69
															Line Number Total:				1,643,954.37
7410	4251	D	B			F		DISC				X		E		N	1		48,390.00
7440	4801	C	E											E		N	1		109,257,324.92
7440	4871	D	E											E		N			-121,374.84
7440	4901	C	E											E		N	1		3,624,756.26
7440	4901	D	E											E		N	1		-13,934,185.96
7440	4971	D	E											E		N			-957.69
															Line Number Total:				98,825,562.69
8693	4802	C	B					DISC				X		E		N	1		-30,637,962.09
8693	4802	C	E					DISC				X		E		N	1		33,602,709.00
8693	4902	C	E					DISC				X		E		N			16,641,942.85
															Line Number Total:				19,606,689.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-48,390.00
8840	4252	D	E			E		DISC				X		E		N			-1,751,610.00
8840	4972	D	E			X		DISC				X		E		N			-74.55
															Line Number Total:				-1,751,684.55
8896	4252	D	E			E		DISC				X		E		N			1,751,610.00
8896	4252	D	E			F		DISC				X		E		N			48,390.00
8896	4972	D	E			X		DISC				X		E		N			74.55
															Line Number Total:				1,800,074.55
9000	4252	D	E			E		DISC				X		E		N			-1,751,610.00
9000	4252	D	E			F		DISC				X		E		N			-48,390.00
9000	4802	C	B					DISC				X		E		N	1		-30,637,962.09
9000	4802	C	E					DISC				X		E		N	1		33,602,709.00
9000	4902	C	E					DISC				X		E		N			16,641,942.85
9000	4972	D	E			X		DISC				X		E		N			-74.55
															Line Number Total:				17,806,615.21
9502	4801	C	E											E		N	1		109,257,324.92
9502	4871	D	E											E		N			-121,374.84
9502	4901	C	E											E		N	1		3,624,756.26
9502	4901	D	E											E		N	1		-13,934,185.96
9502	4971	D	E											E		N			-957.69
															Line Number Total:				98,825,562.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-497,308,085.85
1000	4801	C	E									X			U		Y	1		327,392,834.98
1000	4802	C	B					DISC				X			U		Y	1		-63,842,186.72
1000	4802	C	E					DISC				X			U		Y	1		55,838,188.38
1000	4901	C	B									X			U		Y	1		-14,705,079.76
1000	4901	C	E									X			U		Y	1		31,177,060.35
1000	4902	C	E					DISC				X			U		Y			162,775,820.88
																Line Number Total:				1,328,552.26
2140	4201	D	B												U		Y	1		621,211,787.51
2140	4801	C	B									X			U		Y	1		-497,308,085.85
2140	4802	C	B					DISC				X			U		Y	1		-63,842,186.72
2140	4901	C	B									X			U		Y	1		-14,705,079.76
																Line Number Total:				45,356,435.18
2210	4871	D	E									X			U		Y			1,912,437.42
2210	4971	D	E									X			U		Y			8,797.21
																Line Number Total:				1,921,234.63
2398	4450	C	E												U		Y			-361,731.69
2398	4510	C	E		A										U		Y			-1,846,491.68
2398	4610	C	E												U		Y			-26,715,738.52
2398	4700	C	E												U		Y			-17,031,758.14
																Line Number Total:				-45,955,720.03
5800	4252	C	E			F		DISC				X			U		Y			-361,731.69
5800	4252	D	E			E		DISC				X			U		Y			361,731.69
5800	4972	D	E			X		DISC				X			U		Y			6,602.48
																Line Number Total:				6,602.48
7240	4801	C	B									X			U		Y	1		497,308,085.85
7240	4901	C	B									X			U		Y	1		14,705,079.76
																Line Number Total:				512,013,165.61
7320	4802	C	B					DISC				X			U		Y	1		63,842,186.72
7320	4802	C	E					DISC				X			U		Y	1		-55,838,188.38
7320	4902	C	E					DISC				X			U		Y			-162,775,820.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-154,771,822.54
7440	4801	C	E											U		Y	1		327,392,834.98
7440	4871	D	E											U		Y			-1,912,437.42
7440	4901	C	E											U		Y	1		31,177,060.35
7440	4971	D	E											U		Y			-8,797.21
															Line Number Total:				356,648,660.70
8693	4802	C	B					DISC				X		U		Y	1		-63,842,186.72
8693	4802	C	E					DISC				X		U		Y	1		55,838,188.38
8693	4902	C	E					DISC				X		U		Y			162,775,820.88
															Line Number Total:				154,771,822.54
8800	4252	C	E			F		DISC				X		U		Y			361,731.69
8840	4252	D	E			E		DISC				X		U		Y			-361,731.69
8840	4972	D	E			X		DISC				X		U		Y			-6,602.48
															Line Number Total:				-368,334.17
9000	4252	C	E			F		DISC				X		U		Y			361,731.69
9000	4252	D	E			E		DISC				X		U		Y			-361,731.69
9000	4802	C	B					DISC				X		U		Y	1		-63,842,186.72
9000	4802	C	E					DISC				X		U		Y	1		55,838,188.38
9000	4902	C	E					DISC				X		U		Y			162,775,820.88
9000	4972	D	E			X		DISC				X		U		Y			-6,602.48
															Line Number Total:				154,765,220.06
9502	4801	C	E											U		Y	1		327,392,834.98
9502	4871	D	E											U		Y			-1,912,437.42
9502	4901	C	E											U		Y	1		31,177,060.35
9502	4971	D	E											U		Y			-8,797.21
															Line Number Total:				356,648,660.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08 /10 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-626,242,814.60
1000	4801	C	E									X		U		N	1		639,381,434.87
1000	4802	C	B					DISC				X		U		N	1		-19,205,322.29
1000	4802	C	E					DISC				X		U		N	1		21,713,668.86
1000	4901	C	B									X		U		N	1		-1,520,672.99
1000	4901	C	E									X		U		N	1		1,690,672.37
1000	4902	C	E					DISC				X		U		N			46,234,064.67
															Line Number Total:				62,051,030.89
2140	4201	D	B											U		N	1		912,979,981.37
2140	4222	D	B			F		DISC				X		U		N	1		1,033,200.00
2140	4251	D	B			F		DISC				X		U		N	1		688,500.60
2140	4801	C	B									X		U		N	1		-626,242,814.60
2140	4802	C	B					DISC				X		U		N	1		-19,205,322.29
2140	4901	C	B									X		U		N	1		-1,520,672.99
															Line Number Total:				267,732,872.09
2210	4871	D	E									X		U		N			6,060,406.94
2210	4971	D	E									X		U		N			3,139.67
															Line Number Total:				6,063,546.61
2440	4510	C	E		A									U		N			9,150,886.38
2440	4610	C	E											U		N			64,597,609.38
2440	4700	C	E											U		N			137,112,633.43
															Line Number Total:				210,861,129.19
5800	4222	D	B			F		DISC				X		U		N	1		-1,033,200.00
5800	4222	D	E			F		DISC				X		U		N	1		1,033,200.00
5800	4252	C	E			F		DISC				X		U		N			-5,289,722.17
5800	4252	D	E			E		DISC				X		U		N			5,894,569.84
															Line Number Total:				604,847.67
5810	4251	D	B			F		DISC				X		U		N	1		-688,500.60
5810	4251	C	E			F		DISC				X		U		N	1		-800,605.69
															Line Number Total:				-1,489,106.29
7240	4251	D	B			F		DISC				X		U		N	1		-688,500.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08 /10 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		N	1		626,242,814.60
7240	4901	C	B									X		U		N	1		1,520,672.99
															Line Number Total:				627,074,986.99
7320	4802	C	B					DISC				X		U		N	1		19,205,322.29
7320	4802	C	E					DISC				X		U		N	1		-21,713,668.86
7320	4902	C	E					DISC				X		U		N			-46,234,064.67
															Line Number Total:				-48,742,411.24
7440	4251	C	E			F		DISC						U		N	1		800,605.69
7440	4801	C	E											U		N	1		639,381,434.87
7440	4871	D	E											U		N			-6,060,406.94
7440	4901	C	E											U		N	1		1,690,672.37
7440	4971	D	E											U		N			-3,139.67
															Line Number Total:				635,809,166.32
8693	4802	C	B					DISC				X		U		N	1		-19,205,322.29
8693	4802	C	E					DISC				X		U		N	1		21,713,668.86
8693	4902	C	E					DISC				X		U		N			46,234,064.67
															Line Number Total:				48,742,411.24
8800	4222	D	B			F		DISC				X		U		N	1		1,033,200.00
8800	4222	D	E			F		DISC				X		U		N	1		-1,033,200.00
8800	4252	C	E			F		DISC				X		U		N			5,289,722.17
															Line Number Total:				5,289,722.17
8840	4252	D	E			E		DISC				X		U		N			-5,894,569.84
9000	4222	D	B			F		DISC				X		U		N	1		1,033,200.00
9000	4222	D	E			F		DISC				X		U		N	1		-1,033,200.00
9000	4252	C	E			F		DISC				X		U		N			5,289,722.17
9000	4252	D	E			E		DISC				X		U		N			-5,894,569.84
9000	4802	C	B					DISC				X		U		N	1		-19,205,322.29
9000	4802	C	E					DISC				X		U		N	1		21,713,668.86
9000	4902	C	E					DISC				X		U		N			46,234,064.67
															Line Number Total:				48,137,563.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08 /10 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		639,381,434.87
9502	4871	D	E											U		N			-6,060,406.94
9502	4901	C	E											U		N	1		1,690,672.37
9502	4971	D	E											U		N			-3,139.67
															Line Number Total:				635,008,560.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09 /11 -3011 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		168,226,968.58
1000	4901	C	E									X			U		N	1		29,850.49
1000	4902	C	E					DISC				X			U		N			135,604.15
																Line Number Total:				168,392,423.22
2440	4510	C	E		A										U		N			58,388,000.00
2440	4610	C	E												U		N			470,564,096.62
2440	4700	C	E												U		N			160,727,553.69
																Line Number Total:				689,679,650.31
4000	4119	D	E	P				DISC				X		X	U		N	1		859,466,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-2,535,000.00
5810	4221	D	E			E		DISC				X			U		N	1		1,141,073.53
7320	4902	C	E					DISC				X			U		N			-135,604.15
7440	4221	D	E			E		DISC							U		N	1		-1,141,073.53
7440	4801	C	E												U		N	1		168,226,968.58
7440	4901	C	E												U		N	1		29,850.49
																Line Number Total:				167,115,745.54
8690	4902	C	E					DISC				X			U		N			135,604.15
9000	4902	C	E					DISC				X			U		N			135,604.15
9502	4801	C	E												U		N	1		168,226,968.58
9502	4901	C	E												U		N	1		29,850.49
																Line Number Total:				168,256,819.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3011

1000	Total new obligations	231,772,006.37
2140	Unobligated balance carried forward, start of year	313,089,307.27
2210	Resources available from recoveries of prior year obligations	7,984,781.24
2398	Unobligated balance expiring or withdrawn	-45,955,720.03
2440	Unobligated balance carried forward, end of year	900,540,779.50
4000	Appropriation	859,466,000.00
4035	Appropriation permanently reduced	-2,535,000.00
5800	Offsetting collections (cash)	611,450.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	-348,032.76
7240	Obligated balance, start of year	1,336,438,047.94
7320	Total outlays (gross)	-240,565,948.20
7340	Adjustments in expired accounts (net)	1,420,320.73
7410	Change in uncollected customer payments from Federal sources (expired)	48,390.00
7440	Obligated balance, end of year	1,321,476,068.36
8690	Outlays from new discretionary authority	135,604.15
8693	Outlays from discretionary balances	240,430,344.05
8800	Federal sources	5,603,063.86
8840	Non-Federal sources	-8,015,086.70
8896	Portion of offsetting collections (cash) credited to expired accounts	1,800,572.69
9000	Outlays	238,153,925.36
9502	Unpaid obligation, end of year	1,321,816,536.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-2,572,296.75
1000	4801	C	E									X			U		N	1		3,718,733.13
1000	4901	C	E									X			U		N	1		176,981.03
1000	4902	C	E					MAND	NEW			X			U		N			1,434,447.84
																Line Number Total:				2,757,865.25
2140	4201	D	B												U		N	1		6,591,925.41
2140	4801	C	B									X			U		N	1		-2,572,296.75
																Line Number Total:				4,019,628.66
2440	4610	C	E												U		N			1,068,273.41
2440	4700	C	E												U		N			193,490.00
																Line Number Total:				1,261,763.41
7240	4801	C	B									X			U		N	1		2,572,296.75
7320	4902	C	E					MAND	NEW			X			U		N			-1,434,447.84
7440	4801	C	E												U		N	1		3,718,733.13
7440	4901	C	E												U		N	1		176,981.03
																Line Number Total:				3,895,714.16
8697	4902	C	E					MAND	NEW			X			U		N			1,434,447.84
9000	4902	C	E					MAND	NEW			X			U		N			1,434,447.84
9502	4801	C	E												U		N	1		3,718,733.13
9502	4901	C	E												U		N	1		176,981.03
																Line Number Total:				3,895,714.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		6,682,613.92
7240	4221	D	B			E		DISC				X		E		N	1		-7,633,051.81
7240	4251	C	B			F		DISC				X		E		N	1		3,033,605.50
7240	4251	D	B			E		DISC				X		E		N	1		-3,079,793.07
7240	4801	C	B									X		E		N	1		19,288,568.79
7240	4901	C	B									X		E		N	1		2,977,818.86
															Line Number Total:				21,269,762.19
7320	4802	C	B					DISC				X		E		N	1		13,611,828.51
7320	4802	D	B					DISC				X		E		N	1		-3,587,686.90
7320	4802	C	E					DISC				X		E		N	1		-14,201,726.43
7320	4802	D	E					DISC				X		E		N	1		3,587,686.90
7320	4902	C	E					DISC				X		E		N			-6,848.09
7320	4902	D	E					DISC				X		E		N			7,226,606.06
															Line Number Total:				6,629,860.05
7340	4801	C	B									X		E		N	1		-19,288,568.79
7340	4801	C	E									X		E		N	1		84,460,126.15
7340	4802	C	B					DISC				X		E		N	1		-13,611,828.51
7340	4802	D	B					DISC				X		E		N	1		3,587,686.90
7340	4802	C	E					DISC				X		E		N	1		14,201,726.43
7340	4802	D	E					DISC				X		E		N	1		-3,587,686.90
7340	4871	D	E									X		E		N			-70,056,955.90
7340	4901	C	B									X		E		N	1		-2,977,818.86
7340	4901	C	E									X		E		N	1		4,887,105.62
7340	4902	C	E					DISC				X		E		N			6,848.09
7340	4902	D	E					DISC				X		E		N			-7,226,606.06
7340	4971	D	E									X		E		N			-5,055.37
															Line Number Total:				-9,611,027.20
7410	4221	C	B			F		DISC				X		E		N	1		-6,682,613.92
7410	4221	D	B			E		DISC				X		E		N	1		7,633,051.81
7410	4221	C	E			F		DISC				X		E		N	1		6,682,613.92
7410	4221	D	E			E		DISC				X		E		N	1		-7,633,051.81
7410	4251	C	B			F		DISC				X		E		N	1		-3,033,605.50
7410	4251	D	B			E		DISC				X		E		N	1		3,079,793.07
7410	4251	C	E			F		DISC				X		E		N	1		3,040,662.28
7410	4251	D	E			E		DISC				X		E		N	1		-3,079,793.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,056.78
7440	4221	C	E			F		DISC						E		N	1		6,682,613.92
7440	4221	D	E			E		DISC						E		N	1		-7,633,051.81
7440	4251	C	E			F		DISC						E		N	1		3,040,662.28
7440	4251	D	E			E		DISC						E		N	1		-3,079,793.07
7440	4801	C	E											E		N	1		84,460,126.15
7440	4871	D	E											E		N			-70,056,955.90
7440	4901	C	E											E		N	1		4,887,105.62
7440	4971	D	E											E		N			-5,055.37
															Line Number Total:				18,295,651.82
8693	4802	C	B					DISC				X		E		N	1		-13,611,828.51
8693	4802	D	B					DISC				X		E		N	1		3,587,686.90
8693	4802	C	E					DISC				X		E		N	1		14,201,726.43
8693	4802	D	E					DISC				X		E		N	1		-3,587,686.90
8693	4902	C	E					DISC				X		E		N			6,848.09
8693	4902	D	E					DISC				X		E		N			-7,226,606.06
															Line Number Total:				-6,629,860.05
8800	4222	C	B			F		DISC				X		E		N	1		-473,491.15
8800	4222	C	E			F		DISC				X		E		N	1		473,491.15
8800	4252	D	E			F		DISC				X		E		N			-7,056.78
															Line Number Total:				-7,056.78
8840	4222	D	B			X		DISC				X		E		N	1		473,491.15
8840	4222	D	E			X		DISC				X		E		N	1		-473,491.15
															Line Number Total:				0.00
8896	4222	C	B			F		DISC				X		E		N	1		473,491.15
8896	4222	D	B			X		DISC				X		E		N	1		-473,491.15
8896	4222	C	E			F		DISC				X		E		N	1		-473,491.15
8896	4222	D	E			X		DISC				X		E		N	1		473,491.15
8896	4252	D	E			F		DISC				X		E		N			7,056.78
															Line Number Total:				7,056.78
9000	4222	C	B			F		DISC				X		E		N	1		-473,491.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			X		DISC				X		E		N	1		473,491.15
9000	4222	C	E			F		DISC				X		E		N	1		473,491.15
9000	4222	D	E			X		DISC				X		E		N	1		-473,491.15
9000	4252	D	E			F		DISC				X		E		N			-7,056.78
9000	4802	C	B					DISC				X		E		N	1		-13,611,828.51
9000	4802	D	B					DISC				X		E		N	1		3,587,686.90
9000	4802	C	E					DISC				X		E		N	1		14,201,726.43
9000	4802	D	E					DISC				X		E		N	1		-3,587,686.90
9000	4902	C	E					DISC				X		E		N			6,848.09
9000	4902	D	E					DISC				X		E		N			-7,226,606.06
															Line Number Total:				-6,636,916.83
9502	4801	C	E											E		N	1		84,460,126.15
9502	4871	D	E											E		N			-70,056,955.90
9502	4901	C	E											E		N	1		4,887,105.62
9502	4971	D	E											E		N			-5,055.37
															Line Number Total:				19,285,220.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		8,178,322.73
7240	4221	D	B			E		DISC				X		E		N	1		-8,733,730.08
7240	4251	C	B			F		DISC				X		E		N	1		5,358,559.10
7240	4251	D	B			E		DISC				X		E		N	1		-5,501,971.76
7240	4801	C	B									X		E		N	1		24,325,665.10
7240	4901	D	B									X		E		N	1		-159,819.37
															Line Number Total:				23,467,025.72
7320	4802	C	B					DISC				X		E		N	1		17,782,941.96
7320	4802	D	B					DISC				X		E		N	1		-13,006,797.37
7320	4802	C	E					DISC				X		E		N	1		-17,741,421.77
7320	4802	D	E					DISC				X		E		N	1		13,006,797.37
7320	4902	C	E					DISC				X		E		N			-2.67
7320	4902	D	E					DISC				X		E		N			61,893,919.67
															Line Number Total:				61,935,437.19
7340	4801	C	B									X		E		N	1		-24,325,665.10
7340	4801	C	E									X		E		N	1		88,558,742.18
7340	4802	C	B					DISC				X		E		N	1		-17,782,941.96
7340	4802	D	B					DISC				X		E		N	1		13,006,797.37
7340	4802	C	E					DISC				X		E		N	1		17,741,421.77
7340	4802	D	E					DISC				X		E		N	1		-13,006,797.37
7340	4871	D	E									X		E		N			-65,369,474.64
7340	4901	D	B									X		E		N	1		159,819.37
7340	4901	D	E									X		E		N	1		-182,269.74
7340	4902	C	E					DISC				X		E		N			2.67
7340	4902	D	E					DISC				X		E		N			-61,893,919.67
7340	4971	D	E									X		E		N			-1,384.34
															Line Number Total:				-63,095,669.46
7410	4221	C	B			F		DISC				X		E		N	1		-8,178,322.73
7410	4221	D	B			E		DISC				X		E		N	1		8,733,730.08
7410	4221	C	E			F		DISC				X		E		N	1		8,178,322.73
7410	4221	D	E			E		DISC				X		E		N	1		-8,873,220.48
7410	4251	C	B			F		DISC				X		E		N	1		-5,358,559.10
7410	4251	D	B			E		DISC				X		E		N	1		5,501,971.76
7410	4251	C	E			F		DISC				X		E		N	1		5,501,971.76
7410	4251	D	E			E		DISC				X		E		N	1		-5,501,971.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,922.26
7440	4221	C	E			F		DISC						E		N	1		8,178,322.73
7440	4221	D	E			E		DISC						E		N	1		-8,873,220.48
7440	4251	C	E			F		DISC						E		N	1		5,501,971.76
7440	4251	D	E			E		DISC						E		N	1		-5,501,971.76
7440	4801	C	E											E		N	1		88,558,742.18
7440	4871	D	E											E		N			-65,369,474.64
7440	4901	D	E											E		N	1		-182,269.74
7440	4971	D	E											E		N			-1,384.34
															Line Number Total:				22,310,715.71
8693	4802	C	B					DISC				X		E		N	1		-17,782,941.96
8693	4802	D	B					DISC				X		E		N	1		13,006,797.37
8693	4802	C	E					DISC				X		E		N	1		17,741,421.77
8693	4802	D	E					DISC				X		E		N	1		-13,006,797.37
8693	4902	C	E					DISC				X		E		N			2.67
8693	4902	D	E					DISC				X		E		N			-61,893,919.67
															Line Number Total:				-61,935,437.19
8800	4222	C	B			F		DISC				X		E		N	1		-1,391,880.67
8800	4222	C	E			F		DISC				X		E		N	1		1,391,883.34
8800	4252	D	E			F		DISC				X		E		N			-3,924.93
															Line Number Total:				-3,922.26
8840	4222	D	B			X		DISC				X		E		N	1		1,446,877.00
8840	4222	D	E			X		DISC				X		E		N	1		-1,446,877.00
															Line Number Total:				0.00
8896	4222	C	B			F		DISC				X		E		N	1		1,391,880.67
8896	4222	D	B			X		DISC				X		E		N	1		-1,446,877.00
8896	4222	C	E			F		DISC				X		E		N	1		-1,391,883.34
8896	4222	D	E			X		DISC				X		E		N	1		1,446,877.00
8896	4252	D	E			F		DISC				X		E		N			3,924.93
															Line Number Total:				3,922.26
9000	4222	C	B			F		DISC				X		E		N	1		-1,391,880.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			X		DISC				X		E			N	1		1,446,877.00
9000	4222	C	E			F		DISC				X		E			N	1		1,391,883.34
9000	4222	D	E			X		DISC				X		E			N	1		-1,446,877.00
9000	4252	D	E			F		DISC				X		E			N			-3,924.93
9000	4802	C	B					DISC				X		E			N	1		-17,782,941.96
9000	4802	D	B					DISC				X		E			N	1		13,006,797.37
9000	4802	C	E					DISC				X		E			N	1		17,741,421.77
9000	4802	D	E					DISC				X		E			N	1		-13,006,797.37
9000	4902	C	E					DISC				X		E			N			2.67
9000	4902	D	E					DISC				X		E			N			-61,893,919.67
																Line Number Total:				-61,939,359.45
9502	4801	C	E											E			N	1		88,558,742.18
9502	4871	D	E											E			N			-65,369,474.64
9502	4901	D	E											E			N	1		-182,269.74
9502	4971	D	E											E			N			-1,384.34
																Line Number Total:				23,005,613.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		24,655,106.69
7240	4221	D	B			F		DISC				X		E		N	1		-26,990,274.02
7240	4251	C	B			F		DISC				X		E		N	1		24,538,998.49
7240	4251	D	B			E		DISC				X		E		N	1		-26,098,754.66
7240	4801	C	B									X		E		N	1		60,762,559.32
7240	4901	C	B									X		E		N	1		3,256,315.29
7240	4901	D	B									X		E		N	1		-2,868,145.07
															Line Number Total:				57,255,806.04
7320	4802	C	B					DISC				X		E		N	1		21,069,883.41
7320	4802	D	B					DISC				X		E		N	1		-2,002,298.47
7320	4802	C	E					DISC				X		E		N	1		-16,201,898.73
7320	4802	D	E					DISC				X		E		N	1		2,002,298.47
7320	4902	C	E					DISC				X		E		N			-11,631,087.49
															Line Number Total:				-6,763,102.81
7340	4801	C	B									X		E		N	1		-60,762,559.32
7340	4801	C	E									X		E		N	1		61,022,008.80
7340	4802	C	B					DISC				X		E		N	1		-21,069,883.41
7340	4802	D	B					DISC				X		E		N	1		2,002,298.47
7340	4802	C	E					DISC				X		E		N	1		16,201,898.73
7340	4802	D	E					DISC				X		E		N	1		-2,002,298.47
7340	4871	D	E									X		E		N			-3,801,164.93
7340	4901	C	B									X		E		N	1		-3,256,315.29
7340	4901	D	B									X		E		N	1		2,868,145.07
7340	4901	C	E									X		E		N	1		3,596,225.26
7340	4901	D	E									X		E		N	1		-3,418,631.45
7340	4902	C	E					DISC				X		E		N			11,631,087.49
7340	4971	D	E									X		E		N			-26,458.23
															Line Number Total:				2,984,352.72
7410	4221	C	B			E		DISC				X		E		N	1		-24,655,106.69
7410	4221	D	B			F		DISC				X		E		N	1		26,990,274.02
7410	4221	C	E			E		DISC				X		E		N	1		24,141,487.17
7410	4221	D	E			F		DISC				X		E		N	1		-26,931,350.39
7410	4251	C	B			F		DISC				X		E		N	1		-24,538,998.49
7410	4251	D	B			E		DISC				X		E		N	1		26,098,754.66
7410	4251	C	E			F		DISC				X		E		N	1		25,263,534.38
7410	4251	D	E			E		DISC				X		E		N	1		-26,098,754.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				269,840.00
7440	4221	C	E			E		DISC						E		N	1		24,141,487.17
7440	4221	D	E			F		DISC						E		N	1		-26,931,350.39
7440	4251	C	E			F		DISC						E		N	1		25,263,534.38
7440	4251	D	E			E		DISC						E		N	1		-26,098,754.66
7440	4801	C	E											E		N	1		61,022,008.80
7440	4871	D	E											E		N			-3,801,164.93
7440	4901	C	E											E		N	1		3,596,225.26
7440	4901	D	E											E		N	1		-3,418,631.45
7440	4971	D	E											E		N			-26,458.23
															Line Number Total:				53,746,895.95
8693	4802	C	B					DISC				X		E		N	1		-21,069,883.41
8693	4802	D	B					DISC				X		E		N	1		2,002,298.47
8693	4802	C	E					DISC				X		E		N	1		16,201,898.73
8693	4802	D	E					DISC				X		E		N	1		-2,002,298.47
8693	4902	C	E					DISC				X		E		N			11,631,087.49
															Line Number Total:				6,763,102.81
8800	4222	C	B			F		DISC				X		E		N	1		-9,526,990.93
8800	4222	C	E			F		DISC				X		E		N	1		9,542,137.27
8800	4252	D	E			F		DISC				X		E		N			-269,840.00
															Line Number Total:				-254,693.66
8840	4222	D	B			X		DISC				X		E		N	1		9,504,008.93
8840	4222	D	E			X		DISC				X		E		N	1		-9,504,008.93
8840	4972	D	E			X		DISC				X		E		N			-63,826.02
															Line Number Total:				-63,826.02
8896	4222	C	B			F		DISC				X		E		N	1		9,526,990.93
8896	4222	D	B			X		DISC				X		E		N	1		-9,504,008.93
8896	4222	C	E			F		DISC				X		E		N	1		-9,542,137.27
8896	4222	D	E			X		DISC				X		E		N	1		9,504,008.93
8896	4252	D	E			F		DISC				X		E		N			269,840.00
8896	4972	D	E			X		DISC				X		E		N			63,826.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				318,519.68
9000	4222	C	B			F		DISC				X			E		N	1		-9,526,990.93
9000	4222	D	B			X		DISC				X			E		N	1		9,504,008.93
9000	4222	C	E			F		DISC				X			E		N	1		9,542,137.27
9000	4222	D	E			X		DISC				X			E		N	1		-9,504,008.93
9000	4252	D	E			F		DISC				X			E		N			-269,840.00
9000	4802	C	B					DISC				X			E		N	1		-21,069,883.41
9000	4802	D	B					DISC				X			E		N	1		2,002,298.47
9000	4802	C	E					DISC				X			E		N	1		16,201,898.73
9000	4802	D	E					DISC				X			E		N	1		-2,002,298.47
9000	4902	C	E					DISC				X			E		N			11,631,087.49
9000	4972	D	E			X		DISC				X			E		N			-63,826.02
																Line Number Total:				6,444,583.13
9502	4801	C	E												E		N	1		61,022,008.80
9502	4871	D	E												E		N			-3,801,164.93
9502	4901	C	E												E		N	1		3,596,225.26
9502	4901	D	E												E		N	1		-3,418,631.45
9502	4971	D	E												E		N			-26,458.23
																Line Number Total:				57,371,979.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /07 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,749,330.77
7240	4901	C	B									X			E		N	1		683.02
																Line Number Total:				1,750,013.79
7320	4902	C	E					DISC				X			E		N			-30,887.36
7340	4801	C	B									X			E		N	1		-1,749,330.77
7340	4801	C	E									X			E		N	1		1,718,443.41
7340	4901	C	B									X			E		N	1		-683.02
7340	4901	C	E									X			E		N	1		683.02
7340	4902	C	E					DISC				X			E		N			30,887.36
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,718,443.41
7440	4901	C	E												E		N	1		683.02
																Line Number Total:				1,719,126.43
8693	4902	C	E					DISC				X			E		N			30,887.36
9000	4902	C	E					DISC				X			E		N			30,887.36
9502	4801	C	E												E		N	1		1,718,443.41
9502	4901	C	E												E		N	1		683.02
																Line Number Total:				1,719,126.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		934,269.28
7240	4221	D	B			F		DISC				X		E		N	1		-5,532,208.35
7240	4251	D	B			F		DISC				X		E		N	1		-2,841,916.53
7240	4801	C	B									X		E		N	1		172,695,510.66
7240	4901	C	B									X		E		N	1		7,914,070.72
															Line Number Total:				173,169,725.78
7320	4802	C	B					DISC				X		E		N	1		31,855,694.46
7320	4802	C	E					DISC				X		E		N	1		-32,398,152.12
7320	4902	C	E					DISC				X		E		N			-27,598,606.95
															Line Number Total:				-28,141,064.61
7340	4801	C	B									X		E		N	1		-172,695,510.66
7340	4801	C	E									X		E		N	1		149,515,605.92
7340	4802	C	B					DISC				X		E		N	1		-31,855,694.46
7340	4802	C	E					DISC				X		E		N	1		32,398,152.12
7340	4871	D	E									X		E		N			-2,092,339.67
7340	4901	C	B									X		E		N	1		-7,914,070.72
7340	4901	C	E									X		E		N	1		5,279,934.18
7340	4902	C	E					DISC				X		E		N			27,598,606.95
7340	4971	D	E									X		E		N			-5,699.75
															Line Number Total:				228,983.91
7410	4221	C	B			E		DISC				X		E		N	1		-934,269.28
7410	4221	D	B			F		DISC				X		E		N	1		5,532,208.35
7410	4221	D	E			E		DISC				X		E		N	1		-65,730.72
7410	4221	D	E			F		DISC				X		E		N	1		-5,532,208.35
7410	4251	D	B			F		DISC				X		E		N	1		2,841,916.53
7410	4251	D	E			F		DISC				X		E		N	1		-1,819,897.46
															Line Number Total:				22,019.07
7440	4221	D	E			E		DISC						E		N	1		-65,730.72
7440	4221	D	E			F		DISC						E		N	1		-5,532,208.35
7440	4251	D	E			F		DISC						E		N	1		-1,819,897.46
7440	4801	C	E											E		N	1		149,515,605.92
7440	4871	D	E											E		N			-2,092,339.67
7440	4901	C	E											E		N	1		5,279,934.18
7440	4971	D	E											E		N			-5,699.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				145,279,664.15
8693	4802	C	B					DISC				X		E		N	1		-31,855,694.46
8693	4802	C	E					DISC				X		E		N	1		32,398,152.12
8693	4902	C	E					DISC				X		E		N			27,598,606.95
															Line Number Total:				28,141,064.61
8800	4222	D	B			F		DISC				X		E		N	1		208,935.73
8800	4222	D	E			F		DISC				X		E		N	1		-208,935.73
8800	4252	D	E			F		DISC				X		E		N			-22,019.07
															Line Number Total:				-22,019.07
8896	4222	D	B			F		DISC				X		E		N	1		-208,935.73
8896	4222	D	E			F		DISC				X		E		N	1		208,935.73
8896	4252	D	E			F		DISC				X		E		N			22,019.07
															Line Number Total:				22,019.07
9000	4222	D	B			F		DISC				X		E		N	1		208,935.73
9000	4222	D	E			F		DISC				X		E		N	1		-208,935.73
9000	4252	D	E			F		DISC				X		E		N			-22,019.07
9000	4802	C	B					DISC				X		E		N	1		-31,855,694.46
9000	4802	C	E					DISC				X		E		N	1		32,398,152.12
9000	4902	C	E					DISC				X		E		N			27,598,606.95
															Line Number Total:				28,119,045.54
9502	4801	C	E											E		N	1		149,515,605.92
9502	4871	D	E											E		N			-2,092,339.67
9502	4901	C	E											E		N	1		5,279,934.18
9502	4971	D	E											E		N			-5,699.75
															Line Number Total:				152,697,500.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,978,164.63
7240	4251	D	B			F		DISC				X		E		N	1		-703,899.36
7240	4801	C	B									X		E		N	1		398,837,754.67
7240	4901	C	B									X		E		N	1		28,538,514.85
															Line Number Total:				417,694,205.53
7320	4802	C	B					DISC				X		E		N	1		52,467,828.79
7320	4802	C	E					DISC				X		E		N	1		-36,391,988.28
7320	4902	C	E					DISC				X		E		N			-125,438,114.19
															Line Number Total:				-109,362,273.68
7340	4801	C	B									X		E		N	1		-398,837,754.67
7340	4801	C	E									X		E		N	1		317,612,004.91
7340	4802	C	B					DISC				X		E		N	1		-52,467,828.79
7340	4802	C	E					DISC				X		E		N	1		36,391,988.28
7340	4871	D	E									X		E		N			-1,382,305.87
7340	4901	C	B									X		E		N	1		-28,538,514.85
7340	4901	C	E									X		E		N	1		34,765,384.84
7340	4902	C	E					DISC				X		E		N			125,438,114.19
7340	4971	D	E									X		E		N			-17,135.01
															Line Number Total:				32,963,953.03
7410	4221	D	B			F		DISC				X		E		N	1		8,978,164.63
7410	4221	D	E			F		DISC				X		E		N	1		-5,039,826.88
7410	4251	D	B			F		DISC				X		E		N	1		703,899.36
7410	4251	D	E			F		DISC				X		E		N	1		-703,899.36
															Line Number Total:				3,938,337.75
7440	4221	D	E			F		DISC						E		N	1		-5,039,826.88
7440	4251	D	E			F		DISC						E		N	1		-703,899.36
7440	4801	C	E											E		N	1		317,612,004.91
7440	4871	D	E											E		N			-1,382,305.87
7440	4901	C	E											E		N	1		34,765,384.84
7440	4971	D	E											E		N			-17,135.01
															Line Number Total:				345,234,222.63
8693	4802	C	B					DISC				X		E		N	1		-52,467,828.79
8693	4802	C	E					DISC				X		E		N	1		36,391,988.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			125,438,114.19
																Line Number Total:			109,362,273.68
8800	4222	D	B			F		DISC				X		E		N	1		1,030,376.53
8800	4222	D	E			F		DISC				X		E		N	1		-875,664.33
8800	4252	D	E			F		DISC				X		E		N			-4,092,658.15
																Line Number Total:			-3,937,945.95
8840	4972	D	E			X		DISC				X		E		N			-325,349.37
8896	4222	D	B			F		DISC				X		E		N	1		-1,030,376.53
8896	4222	D	E			F		DISC				X		E		N	1		875,664.33
8896	4252	D	E			F		DISC				X		E		N			4,092,658.15
8896	4972	D	E			X		DISC				X		E		N			325,349.37
																Line Number Total:			4,263,295.32
9000	4222	D	B			F		DISC				X		E		N	1		1,030,376.53
9000	4222	D	E			F		DISC				X		E		N	1		-875,664.33
9000	4252	D	E			F		DISC				X		E		N			-4,092,658.15
9000	4802	C	B					DISC				X		E		N	1		-52,467,828.79
9000	4802	C	E					DISC				X		E		N	1		36,391,988.28
9000	4902	C	E					DISC				X		E		N			125,438,114.19
9000	4972	D	E			X		DISC				X		E		N			-325,349.37
																Line Number Total:			105,098,978.36
9502	4801	C	E											E		N	1		317,612,004.91
9502	4871	D	E											E		N			-1,382,305.87
9502	4901	C	E											E		N	1		34,765,384.84
9502	4971	D	E											E		N			-17,135.01
																Line Number Total:			350,977,948.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,681,576,600.09
1000	4801	C	E									X		U		Y	1		720,531,978.01
1000	4802	C	B					DISC				X		U		Y	1		-74,580,484.28
1000	4802	C	E					DISC				X		U		Y	1		60,814,511.51
1000	4901	C	B									X		U		Y	1		-101,286,413.44
1000	4901	C	E									X		U		Y	1		79,301,571.35
1000	4902	C	E					DISC				X		U		Y			1,075,698,388.66
															Line Number Total:				78,902,951.72
2140	4201	D	B											U		Y	1		2,150,862,066.17
2140	4221	D	B			F		DISC				X		U		Y	1		5,156,037.88
2140	4222	D	B			F		DISC				X		U		Y	1		13,632,947.05
2140	4251	D	B			F		DISC				X		U		Y	1		2,158,906.64
2140	4801	C	B									X		U		Y	1		-1,681,576,600.09
2140	4802	C	B					DISC				X		U		Y	1		-74,580,484.28
2140	4901	C	B									X		U		Y	1		-101,286,413.44
															Line Number Total:				314,366,459.93
2210	4871	D	E									X		U		Y			11,991,137.03
2210	4971	D	E									X		U		Y			461,335.49
															Line Number Total:				12,452,472.52
2398	4510	D	E		A									U		Y			8,712,968.81
2398	4610	C	E											U		Y			-134,327,972.97
2398	4700	C	E											U		Y			-125,811,109.03
															Line Number Total:				-251,426,113.19
5800	4222	D	B			F		DISC				X		U		Y	1		-13,632,947.05
5800	4222	D	E			F		DISC				X		U		Y	1		13,281,180.67
5800	4252	D	E			F		DISC				X		U		Y			351,681.53
5800	4972	D	E			X		DISC				X		U		Y			3,510,132.46
															Line Number Total:				3,510,047.61
5810	4221	D	B			F		DISC				X		U		Y	1		-5,156,037.88
5810	4221	D	E			F		DISC				X		U		Y	1		5,392,673.53
5810	4251	D	B			F		DISC				X		U		Y	1		-2,158,906.64
5810	4251	D	E			F		DISC				X		U		Y	1		1,922,355.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				84.85
7240	4221	D	B			F		DISC				X		U		Y	1		-5,156,037.88
7240	4251	D	B			F		DISC				X		U		Y	1		-2,158,906.64
7240	4801	C	B									X		U		Y	1		1,681,576,600.09
7240	4901	C	B									X		U		Y	1		101,286,413.44
															Line Number Total:				1,775,548,069.01
7320	4802	C	B					DISC				X		U		Y	1		74,580,484.28
7320	4802	C	E					DISC				X		U		Y	1		-60,814,511.51
7320	4902	C	E					DISC				X		U		Y			-1,075,698,388.66
															Line Number Total:				-1,061,932,415.89
7440	4221	D	E			F		DISC						U		Y	1		-5,392,673.53
7440	4251	D	E			F		DISC						U		Y	1		-1,922,355.84
7440	4801	C	E											U		Y	1		720,531,978.01
7440	4871	D	E											U		Y			-11,991,137.03
7440	4901	C	E											U		Y	1		79,301,571.35
7440	4971	D	E											U		Y			-461,335.49
															Line Number Total:				780,066,047.47
8693	4802	C	B					DISC				X		U		Y	1		-74,580,484.28
8693	4802	C	E					DISC				X		U		Y	1		60,814,511.51
8693	4902	C	E					DISC				X		U		Y			1,075,698,388.66
															Line Number Total:				1,061,932,415.89
8800	4222	D	B			F		DISC				X		U		Y	1		13,632,947.05
8800	4222	D	E			F		DISC				X		U		Y	1		-13,281,180.67
8800	4252	D	E			F		DISC				X		U		Y			-351,681.53
															Line Number Total:				84.85
8840	4972	D	E			X		DISC				X		U		Y			-3,510,132.46
9000	4222	D	B			F		DISC				X		U		Y	1		13,632,947.05
9000	4222	D	E			F		DISC				X		U		Y	1		-13,281,180.67
9000	4252	D	E			F		DISC				X		U		Y			-351,681.53
9000	4802	C	B					DISC				X		U		Y	1		-74,580,484.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		60,814,511.51
9000	4902	C	E					DISC				X		U		Y			1,075,698,388.66
9000	4972	D	E			X		DISC				X		U		Y			-3,510,132.46
															Line Number Total:				1,058,422,368.28
9502	4801	C	E											U		Y	1		720,531,978.01
9502	4871	D	E											U		Y			-11,991,137.03
9502	4901	C	E											U		Y	1		79,301,571.35
9502	4971	D	E											U		Y			-461,335.49
															Line Number Total:				787,381,076.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,284,288,128.53
1000	4801	C	E									X		U		N	1		4,491,285,892.54
1000	4802	C	B					DISC				X		U		N	1		-16,153,491.06
1000	4802	C	E					DISC				X		U		N	1		29,841,801.31
1000	4901	C	B									X		U		N	1		-111,079,393.25
1000	4901	C	E									X		U		N	1		108,744,902.72
1000	4902	C	E					DISC				X		U		N			1,351,262,268.46
															Line Number Total:				569,613,852.19
2140	4201	D	B											U		N	1		7,298,934,110.14
2140	4221	D	B			F		DISC				X		U		N	1		5,412,811.85
2140	4222	D	B			F		DISC				X		U		N	1		28,975,854.97
2140	4251	D	B			F		DISC				X		U		N	1		2,474,523.67
2140	4801	C	B									X		U		N	1		-5,284,288,128.53
2140	4802	C	B					DISC				X		U		N	1		-16,153,491.06
2140	4901	C	B									X		U		N	1		-111,079,393.25
															Line Number Total:				1,924,276,287.79
2210	4871	D	E									X		U		N			22,908,764.35
2210	4971	D	E									X		U		N			301,555.43
															Line Number Total:				23,210,319.78
2222	4190	D	E							57	3080	X		U		N			67,000,000.00
2440	4510	C	E		A									U		N			2,180,129.21
2440	4610	C	E											U		N			854,905,831.12
2440	4700	C	E											U		N			591,275,788.59
															Line Number Total:				1,448,361,748.92
5800	4222	D	B			F		DISC				X		U		N	1		-28,975,854.97
5800	4222	D	E			F		DISC				X		U		N	1		17,728,488.67
5800	4252	C	E			F		DISC				X		U		N			-3,937,753.50
5800	4252	D	E			E		DISC				X		U		N			279.50
5800	4972	D	E			X		DISC				X		U		N			20,711,775.33
															Line Number Total:				5,526,935.03
5810	4221	D	B			F		DISC				X		U		N	1		-5,412,811.85
5810	4221	D	E			F		DISC				X		U		N	1		5,420,181.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B			F		DISC				X			U		N	1		-2,474,523.67
5810	4251	D	E			F		DISC				X			U		N	1		429,212.14
																Line Number Total:				-2,037,941.49
7240	4221	D	B			F		DISC				X			U		N	1		-5,412,811.85
7240	4251	D	B			F		DISC				X			U		N	1		-2,474,523.67
7240	4801	C	B									X			U		N	1		5,284,288,128.53
7240	4901	C	B									X			U		N	1		111,079,393.25
																Line Number Total:				5,387,480,186.26
7320	4802	C	B					DISC				X			U		N	1		16,153,491.06
7320	4802	C	E					DISC				X			U		N	1		-29,841,801.31
7320	4902	C	E					DISC				X			U		N			-1,351,262,268.46
																Line Number Total:				-1,364,950,578.71
7440	4221	D	E			F		DISC							U		N	1		-5,420,181.89
7440	4251	D	E			F		DISC							U		N	1		-429,212.14
7440	4801	C	E												U		N	1		4,491,285,892.54
7440	4871	D	E												U		N			-22,908,764.35
7440	4901	C	E												U		N	1		108,744,902.72
7440	4971	D	E												U		N			-301,555.43
																Line Number Total:				4,570,971,081.45
8693	4802	C	B					DISC				X			U		N	1		-16,153,491.06
8693	4802	C	E					DISC				X			U		N	1		29,841,801.31
8693	4902	C	E					DISC				X			U		N			1,351,262,268.46
																Line Number Total:				1,364,950,578.71
8800	4222	D	B			F		DISC				X			U		N	1		28,975,854.97
8800	4222	D	E			F		DISC				X			U		N	1		-17,728,488.67
8800	4252	C	E			F		DISC				X			U		N			3,937,753.50
																Line Number Total:				15,185,119.80
8840	4252	D	E			E		DISC				X			U		N			-279.50
8840	4972	D	E			X		DISC				X			U		N			-20,711,775.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			-20,712,054.83
9000	4222	D	B			F		DISC				X			U		N	1		28,975,854.97
9000	4222	D	E			F		DISC				X			U		N	1		-17,728,488.67
9000	4252	C	E			F		DISC				X			U		N			3,937,753.50
9000	4252	D	E			E		DISC				X			U		N			-279.50
9000	4802	C	B					DISC				X			U		N	1		-16,153,491.06
9000	4802	C	E					DISC				X			U		N	1		29,841,801.31
9000	4902	C	E					DISC				X			U		N			1,351,262,268.46
9000	4972	D	E			X		DISC				X			U		N			-20,711,775.33
																	Line Number Total:			1,359,423,643.68
9502	4801	C	E												U		N	1		4,491,285,892.54
9502	4871	D	E												U		N			-22,908,764.35
9502	4901	C	E												U		N	1		108,744,902.72
9502	4971	D	E												U		N			-301,555.43
																	Line Number Total:			4,576,820,475.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09 /11 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		870,428,780.80
1000	4802	C	E					DISC				X		U		N	1		236,427.81
1000	4901	C	E									X		U		N	1		653,095.14
1000	4902	C	E					DISC				X		U		N			2,261,898,120.44
															Line Number Total:				3,133,216,424.19
2440	4510	C	E		A									U		N			319,092,500.00
2440	4610	C	E											U		N			13,707,523,794.69
2440	4700	C	E											U		N			398,756,825.62
															Line Number Total:				14,425,373,120.31
4000	4119	D	E	P				DISC				X	X	U		N	1		17,553,213,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-49,543,000.00
4200	4170	D	E	P				DISC		57	3080	X		U		N			9,971,000.00
5800	4222	D	E			F		DISC				X		U		N	1		19,269,615.90
5800	4252	D	E			E		DISC				X		U		N			3,880,812.06
5800	4252	D	E			F		DISC				X		U		N			11,707,299.10
															Line Number Total:				34,857,727.06
5810	4221	D	E			F		DISC				X		U		N	1		8,873,602.79
5810	4251	D	E			F		DISC				X		U		N	1		1,217,214.65
															Line Number Total:				10,090,817.44
7320	4802	C	E					DISC				X		U		N	1		-236,427.81
7320	4902	C	E					DISC				X		U		N			-2,261,898,120.44
															Line Number Total:				-2,262,134,548.25
7440	4221	D	E			F		DISC						U		N	1		-8,873,602.79
7440	4251	D	E			F		DISC						U		N	1		-1,217,214.65
7440	4801	C	E											U		N	1		870,428,780.80
7440	4901	C	E											U		N	1		653,095.14
															Line Number Total:				860,991,058.50
8690	4802	C	E					DISC				X		U		N	1		236,427.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09 /11 -3080 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC				X		U		N			2,261,898,120.44
															Line Number Total:				2,262,134,548.25
8800	4222	D	E			F		DISC				X		U		N	1		-19,269,615.90
8800	4252	D	E			F		DISC				X		U		N			-11,707,299.10
															Line Number Total:				-30,976,915.00
8840	4252	D	E			E		DISC				X		U		N			-3,880,812.06
9000	4222	D	E			F		DISC				X		U		N	1		-19,269,615.90
9000	4252	D	E			E		DISC				X		U		N			-3,880,812.06
9000	4252	D	E			F		DISC				X		U		N			-11,707,299.10
9000	4802	C	E					DISC				X		U		N	1		236,427.81
9000	4902	C	E					DISC				X		U		N			2,261,898,120.44
															Line Number Total:				2,227,276,821.19
9502	4801	C	E											U		N	1		870,428,780.80
9502	4901	C	E											U		N	1		653,095.14
															Line Number Total:				871,081,875.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3080

1000	Total new obligations	3,784,491,093.35
2140	Unobligated balance carried forward, start of year	2,242,662,376.38
2210	Resources available from recoveries of prior year obligations	35,662,792.30
2222	Unobligated balance transferred from other accounts [Treas Acct]	67,000,000.00
2398	Unobligated balance expiring or withdrawn	-251,426,113.19
2440	Unobligated balance carried forward, end of year	15,874,996,632.64
4000	Appropriation	17,553,213,000.00
4035	Appropriation permanently reduced	-49,543,000.00
4200	Transferred from other accounts [Treas Acct]	9,971,000.00
5800	Offsetting collections (cash)	43,894,709.70
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,052,960.80
7240	Obligated balance, start of year	7,860,207,091.07
7320	Total outlays (gross)	-4,766,184,021.91
7340	Adjustments in expired accounts (net)	-36,529,407.00
7410	Change in uncollected customer payments from Federal sources (expired)	4,241,175.86
7440	Obligated balance, end of year	6,802,510,178.27
8690	Outlays from new discretionary authority	2,262,134,548.25
8693	Outlays from discretionary balances	2,502,615,025.82
8697	Outlays from new mandatory authority	1,434,447.84
8800	Federal sources	-20,017,348.07
8840	Non-Federal sources	-28,492,174.74
8896	Portion of offsetting collections (cash) credited to expired accounts	4,614,813.11
9000	Outlays	4,717,674,499.10
9502	Unpaid obligation, end of year	6,844,236,531.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /04 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		210,532.15
7340	4801	C	B									X			E		N	1		-210,532.15
7340	4801	C	E									X			E		N	1		210,532.15
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		210,532.15
9502	4801	C	E												E		N	1		210,532.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /05 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,381,914.18
7340	4801	C	B									X		E		N	1		-3,381,914.18
7340	4801	C	E									X		E		N	1		3,381,914.18
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,381,914.18
9502	4801	C	E											E		N	1		3,381,914.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /06 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		3,001.50
7240	4801	C	B									X			E		N	1		1,213,678.21
7240	4901	C	B									X			E		N	1		150,000.00
																Line Number Total:				1,366,679.71
7320	4902	C	E					DISC				X			E		N			-44,073.49
7340	4801	C	B									X			E		N	1		-1,213,678.21
7340	4801	C	E									X			E		N	1		1,169,604.72
7340	4901	C	B									X			E		N	1		-150,000.00
7340	4901	C	E									X			E		N	1		150,000.00
7340	4902	C	E					DISC				X			E		N			44,073.49
																Line Number Total:				0.00
7410	4251	C	B			F		DISC				X			E		N	1		-3,001.50
7410	4251	C	E			F		DISC				X			E		N	1		3,001.50
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		3,001.50
7440	4801	C	E												E		N	1		1,169,604.72
7440	4901	C	E												E		N	1		150,000.00
																Line Number Total:				1,322,606.22
8693	4902	C	E					DISC				X			E		N			44,073.49
9000	4902	C	E					DISC				X			E		N			44,073.49
9502	4801	C	E												E		N	1		1,169,604.72
9502	4901	C	E												E		N	1		150,000.00
																Line Number Total:				1,319,604.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,914,088.03
7320	4902	C	E					DISC				X		E		N			-180,083.31
7340	4801	C	B									X		E		N	1		-4,914,088.03
7340	4801	C	E									X		E		N	1		4,734,004.72
7340	4902	C	E					DISC				X		E		N			180,083.31
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		4,734,004.72
8693	4902	C	E					DISC				X		E		N			180,083.31
9000	4902	C	E					DISC				X		E		N			180,083.31
9502	4801	C	E											E		N	1		4,734,004.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E			N	1		56,100.74
7240	4801	C	B									X		E			N	1		684,577.62
7240	4901	C	B									X		E			N	1		455,491.55
																Line Number Total:				1,196,169.91
7320	4902	C	E					DISC				X		E			N			-1,082,413.10
7340	4801	C	B									X		E			N	1		-684,577.62
7340	4801	C	E									X		E			N	1		11,540.07
7340	4901	C	B									X		E			N	1		-455,491.55
7340	4901	C	E									X		E			N	1		46,116.00
7340	4902	C	E					DISC				X		E			N			1,082,413.10
																Line Number Total:				0.00
7410	4251	C	B			F		DISC				X		E			N	1		-56,100.74
7410	4251	C	E			F		DISC				X		E			N	1		112,201.48
																Line Number Total:				56,100.74
7440	4251	C	E			F		DISC						E			N	1		112,201.48
7440	4801	C	E											E			N	1		11,540.07
7440	4901	C	E											E			N	1		46,116.00
																Line Number Total:				169,857.55
8693	4902	C	E					DISC				X		E			N			1,082,413.10
8800	4252	D	E			F		DISC				X		E			N			-56,100.74
8896	4252	D	E			F		DISC				X		E			N			56,100.74
9000	4252	D	E			F		DISC				X		E			N			-56,100.74
9000	4902	C	E					DISC				X		E			N			1,082,413.10
																Line Number Total:				1,026,312.36
9502	4801	C	E											E			N	1		11,540.07
9502	4901	C	E											E			N	1		46,116.00
																Line Number Total:				57,656.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,697.06
1000	4902	D	E					DISC				X		U		Y			-3,697.06
															Line Number Total:				0.00
2398	4610	C	E											U		Y			-15,000,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		15,000,000.00
7320	4902	D	E					DISC				X		U		Y			3,697.06
7440	4801	C	E											U		Y	1		3,697.06
8690	4902	D	E					DISC				X		U		Y			-3,697.06
9000	4902	D	E					DISC				X		U		Y			-3,697.06
9502	4801	C	E											U		Y	1		3,697.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,683,878.52
7240	4251	D	B			F		DISC				X		E		N	1		-4,800,872.81
7240	4801	C	B									X		E		N	1		25,245,276.90
7240	4901	C	B									X		E		N	1		2,557,835.83
															Line Number Total:				20,318,361.40
7320	4902	C	E					DISC				X		E		N			-1,384,743.73
7340	4801	C	B									X		E		N	1		-25,245,276.90
7340	4801	C	E									X		E		N	1		23,679,556.51
7340	4871	D	E									X		E		N			-865,191.37
7340	4881	C	E									X		E		N			54,251.61
7340	4901	C	B									X		E		N	1		-2,557,835.83
7340	4901	C	E									X		E		N	1		2,738,812.49
7340	4902	C	E					DISC				X		E		N			1,384,743.73
															Line Number Total:				-810,939.76
7410	4221	D	B			F		DISC				X		E		N	1		2,683,878.52
7410	4221	D	E			E		DISC				X		E		N	1		-113,748.00
7410	4221	D	E			F		DISC				X		E		N	1		-1,759,681.78
7410	4251	D	B			F		DISC				X		E		N	1		4,800,872.81
7410	4251	D	E			F		DISC				X		E		N	1		-5,804,348.53
															Line Number Total:				-193,026.98
7440	4221	D	E			E		DISC						E		N	1		-113,748.00
7440	4221	D	E			F		DISC						E		N	1		-1,759,681.78
7440	4251	D	E			F		DISC						E		N	1		-5,804,348.53
7440	4801	C	E											E		N	1		23,679,556.51
7440	4871	D	E											E		N			-865,191.37
7440	4881	C	E											E		N			54,251.61
7440	4901	C	E											E		N	1		2,738,812.49
															Line Number Total:				17,929,650.93
8693	4902	C	E					DISC				X		E		N			1,384,743.73
8800	4252	C	E			F		DISC				X		E		N			162,969.28
8896	4252	C	E			F		DISC				X		E		N			-162,969.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		E		N			162,969.28
9000	4902	C	E					DISC				X		E		N			1,384,743.73
															Line Number Total:				1,547,713.01
9502	4801	C	E											E		N	1		23,679,556.51
9502	4871	D	E											E		N			-865,191.37
9502	4881	C	E											E		N			54,251.61
9502	4901	C	E											E		N	1		2,738,812.49
															Line Number Total:				25,607,429.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /04 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		951,445.12
7340	4801	C	B									X			E		N	1		-951,445.12
7340	4801	C	E									X			E		N	1		951,445.12
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		951,445.12
9502	4801	C	E												E		N	1		951,445.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-247,600.67
7240	4251	D	B			F		DISC				X		E		N	1		-380,911.97
7240	4801	C	B									X		E		N	1		56,625,414.95
7240	4901	C	B									X		E		N	1		3,287,348.48
															Line Number Total:				59,284,250.79
7320	4802	C	B					DISC				X		E		N	1		112,089.67
7320	4802	C	E					DISC				X		E		N	1		-112,089.67
7320	4902	C	E					DISC				X		E		N			-810,786.89
															Line Number Total:				-810,786.89
7340	4801	C	B									X		E		N	1		-56,625,414.95
7340	4801	C	E									X		E		N	1		57,730,385.88
7340	4802	C	B					DISC				X		E		N	1		-112,089.67
7340	4802	C	E					DISC				X		E		N	1		112,089.67
7340	4871	D	E									X		E		N			-358,438.59
7340	4881	C	E									X		E		N			4.81
7340	4901	C	B									X		E		N	1		-3,287,348.48
7340	4901	C	E									X		E		N	1		1,371,590.66
7340	4902	C	E					DISC				X		E		N			810,786.89
															Line Number Total:				-358,433.78
7410	4221	D	B			F		DISC				X		E		N	1		247,600.67
7410	4221	D	E			E		DISC				X		E		N	1		-162,807.00
7410	4221	D	E			F		DISC				X		E		N	1		-88,583.15
7410	4251	D	B			F		DISC				X		E		N	1		380,911.97
7410	4251	D	E			F		DISC				X		E		N	1		-389,176.25
															Line Number Total:				-12,053.76
7440	4221	D	E			E		DISC						E		N	1		-162,807.00
7440	4221	D	E			F		DISC						E		N	1		-88,583.15
7440	4251	D	E			F		DISC						E		N	1		-389,176.25
7440	4801	C	E											E		N	1		57,730,385.88
7440	4871	D	E											E		N			-358,438.59
7440	4881	C	E											E		N			4.81
7440	4901	C	E											E		N	1		1,371,590.66
															Line Number Total:				58,102,976.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-112,089.67
8693	4802	C	E					DISC				X		E		N	1		112,089.67
8693	4902	C	E					DISC				X		E		N			810,786.89
															Line Number Total:				810,786.89
8800	4222	D	B			F		DISC				X		E		N	1		115,604.06
8800	4222	D	E			F		DISC				X		E		N	1		-115,604.06
8800	4252	C	E			F		DISC				X		E		N			7,881.99
															Line Number Total:				7,881.99
8896	4222	D	B			F		DISC				X		E		N	1		-115,604.06
8896	4222	D	E			F		DISC				X		E		N	1		115,604.06
8896	4252	C	E			F		DISC				X		E		N			-7,881.99
															Line Number Total:				-7,881.99
9000	4222	D	B			F		DISC				X		E		N	1		115,604.06
9000	4222	D	E			F		DISC				X		E		N	1		-115,604.06
9000	4252	C	E			F		DISC				X		E		N			7,881.99
9000	4802	C	B					DISC				X		E		N	1		-112,089.67
9000	4802	C	E					DISC				X		E		N	1		112,089.67
9000	4902	C	E					DISC				X		E		N			810,786.89
															Line Number Total:				818,668.88
9502	4801	C	E											E		N	1		57,730,385.88
9502	4871	D	E											E		N			-358,438.59
9502	4881	C	E											E		N			4.81
9502	4901	C	E											E		N	1		1,371,590.66
															Line Number Total:				58,743,542.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /05 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	C	E			F		DISC				X			E		N	1		18,395.72
7440	4251	C	E			F		DISC							E		N	1		18,395.72
8800	4252	D	E			F		DISC				X			E		N			-18,395.72
8896	4252	D	E			F		DISC				X			E		N			18,395.72
9000	4252	D	E			F		DISC				X			E		N			-18,395.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,753,800.40
7240	4251	D	B			F		DISC				X		E		N	1		-6,089,249.89
7240	4801	C	B									X		E		N	1		107,783,176.19
7240	4901	C	B									X		E		N	1		11,094,157.77
															Line Number Total:				111,034,283.67
7320	4802	C	B					DISC				X		E		N	1		585,877.64
7320	4802	C	E					DISC				X		E		N	1		-585,877.64
7320	4902	C	E					DISC				X		E		N			-15,092,026.86
7320	4902	D	E					DISC				X		E		N			105,989.07
															Line Number Total:				-14,986,037.79
7340	4801	C	B									X		E		N	1		-107,783,176.19
7340	4801	C	E									X		E		N	1		84,638,938.67
7340	4802	C	B					DISC				X		E		N	1		-585,877.64
7340	4802	C	E					DISC				X		E		N	1		585,877.64
7340	4871	D	E									X		E		N			-1,547,568.62
7340	4881	C	E									X		E		N			1,765,322.05
7340	4901	C	B									X		E		N	1		-11,094,157.77
7340	4901	C	E									X		E		N	1		19,252,357.50
7340	4902	C	E					DISC				X		E		N			15,092,026.86
7340	4902	D	E					DISC				X		E		N			-105,989.07
															Line Number Total:				217,753.43
7410	4221	D	B			F		DISC				X		E		N	1		1,753,800.40
7410	4221	D	E			E		DISC				X		E		N	1		-449,215.00
7410	4221	D	E			F		DISC				X		E		N	1		-1,222,919.70
7410	4251	D	B			F		DISC				X		E		N	1		6,089,249.89
7410	4251	D	E			F		DISC				X		E		N	1		-6,091,384.34
															Line Number Total:				79,531.25
7440	4221	D	E			E		DISC						E		N	1		-449,215.00
7440	4221	D	E			F		DISC						E		N	1		-1,222,919.70
7440	4251	D	E			F		DISC						E		N	1		-6,091,384.34
7440	4801	C	E											E		N	1		84,638,938.67
7440	4871	D	E											E		N			-1,547,568.62
7440	4881	C	E											E		N			1,765,322.05
7440	4901	C	E											E		N	1		19,252,357.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			96,345,530.56
8693	4802	C	B					DISC				X		E		N	1		-585,877.64
8693	4802	C	E					DISC				X		E		N	1		585,877.64
8693	4902	C	E					DISC				X		E		N			15,092,026.86
8693	4902	D	E					DISC				X		E		N			-105,989.07
																Line Number Total:			14,986,037.79
8800	4222	D	B			F		DISC				X		E		N	1		308,970.06
8800	4222	D	E			F		DISC				X		E		N	1		-308,970.06
8800	4252	C	E			F		DISC				X		E		N			108,294.75
																Line Number Total:			108,294.75
8896	4222	D	B			F		DISC				X		E		N	1		-308,970.06
8896	4222	D	E			F		DISC				X		E		N	1		308,970.06
8896	4252	C	E			F		DISC				X		E		N			-108,294.75
																Line Number Total:			-108,294.75
9000	4222	D	B			F		DISC				X		E		N	1		308,970.06
9000	4222	D	E			F		DISC				X		E		N	1		-308,970.06
9000	4252	C	E			F		DISC				X		E		N			108,294.75
9000	4802	C	B					DISC				X		E		N	1		-585,877.64
9000	4802	C	E					DISC				X		E		N	1		585,877.64
9000	4902	C	E					DISC				X		E		N			15,092,026.86
9000	4902	D	E					DISC				X		E		N			-105,989.07
																Line Number Total:			15,094,332.54
9502	4801	C	E											E		N	1		84,638,938.67
9502	4871	D	E											E		N			-1,547,568.62
9502	4881	C	E											E		N			1,765,322.05
9502	4901	C	E											E		N	1		19,252,357.50
																Line Number Total:			104,109,049.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /07 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		18,740.00
7240	4801	C	B									X			E		N	1		1,057,301.36
7240	4901	C	B									X			E		N	1		1,460,255.04
																Line Number Total:				2,536,296.40
7320	4902	C	E					DISC				X			E		N			-1,474,500.13
7340	4801	C	B									X			E		N	1		-1,057,301.36
7340	4801	C	E									X			E		N	1		1,043,056.27
7340	4871	D	E									X			E		N			-142,780.00
7340	4901	C	B									X			E		N	1		-1,460,255.04
7340	4902	C	E					DISC				X			E		N			1,474,500.13
																Line Number Total:				-142,780.00
7410	4251	C	B			F		DISC				X			E		N	1		-18,740.00
7410	4251	C	E			F		DISC				X			E		N	1		18,740.00
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		18,740.00
7440	4801	C	E												E		N	1		1,043,056.27
7440	4871	D	E												E		N			-142,780.00
																Line Number Total:				919,016.27
8693	4902	C	E					DISC				X			E		N			1,474,500.13
9000	4902	C	E					DISC				X			E		N			1,474,500.13
9502	4801	C	E												E		N	1		1,043,056.27
9502	4871	D	E												E		N			-142,780.00
																Line Number Total:				900,276.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,965,058.87
7240	4251	D	B			F		DISC				X		E		N	1		-4,398,086.32
7240	4801	C	B									X		E		N	1		230,008,572.16
7240	4901	C	B									X		E		N	1		15,103,518.91
															Line Number Total:				234,748,945.88
7320	4802	C	B					DISC				X		E		N	1		2,202,807.21
7320	4802	C	E					DISC				X		E		N	1		-2,103,961.31
7320	4902	C	E					DISC				X		E		N			-37,345,195.57
															Line Number Total:				-37,246,349.67
7340	4801	C	B									X		E		N	1		-230,008,572.16
7340	4801	C	E									X		E		N	1		192,983,839.22
7340	4802	C	B					DISC				X		E		N	1		-2,202,807.21
7340	4802	C	E					DISC				X		E		N	1		2,103,961.31
7340	4871	D	E									X		E		N			-2,143,673.72
7340	4881	C	E									X		E		N			333,674.89
7340	4901	C	B									X		E		N	1		-15,103,518.91
7340	4901	C	E									X		E		N	1		14,881,902.18
7340	4902	C	E					DISC				X		E		N			37,345,195.57
															Line Number Total:				-1,809,998.83
7410	4221	D	B			F		DISC				X		E		N	1		5,965,058.87
7410	4221	D	E			E		DISC				X		E		N	1		-1,925,553.00
7410	4221	D	E			F		DISC				X		E		N	1		-2,906,006.58
7410	4251	D	B			F		DISC				X		E		N	1		4,398,086.32
7410	4251	D	E			F		DISC				X		E		N	1		-4,082,331.24
															Line Number Total:				1,449,254.37
7440	4221	D	E			E		DISC						E		N	1		-1,925,553.00
7440	4221	D	E			F		DISC						E		N	1		-2,906,006.58
7440	4251	D	E			F		DISC						E		N	1		-4,082,331.24
7440	4801	C	E											E		N	1		192,983,839.22
7440	4871	D	E											E		N			-2,143,673.72
7440	4881	C	E											E		N			333,674.89
7440	4901	C	E											E		N	1		14,881,902.18
															Line Number Total:				197,141,851.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-2,202,807.21
8693	4802	C	E					DISC				X		E		N	1		2,103,961.31
8693	4902	C	E					DISC				X		E		N			37,345,195.57
															Line Number Total:				37,246,349.67
8800	4222	D	B			F		DISC				X		E		N	1		1,754,049.99
8800	4222	D	E			F		DISC				X		E		N	1		-1,754,049.99
8800	4252	D	E			F		DISC				X		E		N			-206,271.73
															Line Number Total:				-206,271.73
8840	4252	D	E			E		DISC				X		E		N			-260,660.00
8896	4222	D	B			F		DISC				X		E		N	1		-1,754,049.99
8896	4222	D	E			F		DISC				X		E		N	1		1,754,049.99
8896	4252	D	E			E		DISC				X		E		N			260,660.00
8896	4252	D	E			F		DISC				X		E		N			206,271.73
															Line Number Total:				466,931.73
9000	4222	D	B			F		DISC				X		E		N	1		1,754,049.99
9000	4222	D	E			F		DISC				X		E		N	1		-1,754,049.99
9000	4252	D	E			E		DISC				X		E		N			-260,660.00
9000	4252	D	E			F		DISC				X		E		N			-206,271.73
9000	4802	C	B					DISC				X		E		N	1		-2,202,807.21
9000	4802	C	E					DISC				X		E		N	1		2,103,961.31
9000	4902	C	E					DISC				X		E		N			37,345,195.57
															Line Number Total:				36,779,417.94
9502	4801	C	E											E		N	1		192,983,839.22
9502	4871	D	E											E		N			-2,143,673.72
9502	4881	C	E											E		N			333,674.89
9502	4901	C	E											E		N	1		14,881,902.18
															Line Number Total:				206,055,742.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,961,145.81
7240	4251	D	B			F		DISC				X		E		N	1		-4,579,535.08
7240	4801	C	B									X		E		N	1		412,546,877.61
7240	4901	C	B									X		E		N	1		18,396,991.13
															Line Number Total:				424,403,187.85
7320	4802	C	B					DISC				X		E		N	1		1,626,436.85
7320	4802	C	E					DISC				X		E		N	1		-402,664.23
7320	4902	C	E					DISC				X		E		N			-107,471,180.82
															Line Number Total:				-106,247,408.20
7340	4801	C	B									X		E		N	1		-412,546,877.61
7340	4801	C	E									X		E		N	1		304,459,157.57
7340	4802	C	B					DISC				X		E		N	1		-1,626,436.85
7340	4802	C	E					DISC				X		E		N	1		402,664.23
7340	4871	D	E									X		E		N			-4,443,528.54
7340	4881	C	E									X		E		N			6,952,104.83
7340	4901	C	B									X		E		N	1		-18,396,991.13
7340	4901	C	E									X		E		N	1		20,237,302.97
7340	4902	C	E					DISC				X		E		N			107,471,180.82
															Line Number Total:				2,508,576.29
7410	4221	D	B			F		DISC				X		E		N	1		1,961,145.81
7410	4221	C	E			F		DISC				X		E		N	1		11,824,456.36
7410	4221	D	E			E		DISC				X		E		N	1		-13,909,113.00
7410	4251	D	B			F		DISC				X		E		N	1		4,579,535.08
7410	4251	D	E			E		DISC				X		E		N	1		-600.00
7410	4251	D	E			F		DISC				X		E		N	1		-4,528,030.55
															Line Number Total:				-72,606.30
7440	4221	C	E			F		DISC						E		N	1		11,824,456.36
7440	4221	D	E			E		DISC						E		N	1		-13,909,113.00
7440	4251	D	E			E		DISC						E		N	1		-600.00
7440	4251	D	E			F		DISC						E		N	1		-4,528,030.55
7440	4801	C	E											E		N	1		304,459,157.57
7440	4871	D	E											E		N			-4,443,528.54
7440	4881	C	E											E		N			6,952,104.83
7440	4901	C	E											E		N	1		20,237,302.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				320,591,749.64
8693	4802	C	B					DISC				X		E		N	1		-1,626,436.85
8693	4802	C	E					DISC				X		E		N	1		402,664.23
8693	4902	C	E					DISC				X		E		N			107,471,180.82
															Line Number Total:				106,247,408.20
8800	4222	D	B			F		DISC				X		E		N	1		426,202.86
8800	4222	D	E			F		DISC				X		E		N	1		-426,202.86
8800	4252	C	E			F		DISC				X		E		N			853,743.38
															Line Number Total:				853,743.38
8840	4252	D	E			E		DISC				X		E		N			-925,490.00
8896	4222	D	B			F		DISC				X		E		N	1		-426,202.86
8896	4222	D	E			F		DISC				X		E		N	1		426,202.86
8896	4252	C	E			F		DISC				X		E		N			-853,743.38
8896	4252	D	E			E		DISC				X		E		N			925,490.00
															Line Number Total:				71,746.62
9000	4222	D	B			F		DISC				X		E		N	1		426,202.86
9000	4222	D	E			F		DISC				X		E		N	1		-426,202.86
9000	4252	C	E			F		DISC				X		E		N			853,743.38
9000	4252	D	E			E		DISC				X		E		N			-925,490.00
9000	4802	C	B					DISC				X		E		N	1		-1,626,436.85
9000	4802	C	E					DISC				X		E		N	1		402,664.23
9000	4902	C	E					DISC				X		E		N			107,471,180.82
															Line Number Total:				106,175,661.58
9502	4801	C	E											E		N	1		304,459,157.57
9502	4871	D	E											E		N			-4,443,528.54
9502	4881	C	E											E		N			6,952,104.83
9502	4901	C	E											E		N	1		20,237,302.97
															Line Number Total:				327,205,036.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,189,322,714.00
1000	4801	C	E									X		U		Y	1		1,006,797,438.43
1000	4802	C	B					DISC				X		U		Y	1		-14,369,186.74
1000	4802	C	E					DISC				X		U		Y	1		8,110,575.42
1000	4901	C	B									X		U		Y	1		-44,607,040.10
1000	4901	C	E									X		U		Y	1		25,169,932.82
1000	4902	C	E					DISC				X		U		Y			294,846,572.02
															Line Number Total:				86,625,577.85
2140	4201	D	B											U		Y	1		1,456,559,319.08
2140	4221	D	B			F		DISC				X		U		Y	1		8,010,501.16
2140	4222	D	B			F		DISC				X		U		Y	1		11,269,359.36
2140	4251	D	B			F		DISC				X		U		Y	1		26,066,204.25
2140	4801	C	B									X		U		Y	1		-1,189,322,714.00
2140	4802	C	B					DISC				X		U		Y	1		-14,369,186.74
2140	4901	C	B									X		U		Y	1		-44,607,040.10
															Line Number Total:				253,606,443.01
2210	4871	D	E									X		U		Y			35,890,701.00
2398	4510	C	E		A									U		Y			-10,837,000.00
2398	4610	C	E											U		Y			-135,939,745.78
2398	4700	C	E											U		Y			-55,962,449.38
															Line Number Total:				-202,739,195.16
5800	4222	D	B			F		DISC				X		U		Y	1		-11,269,359.36
5800	4222	D	E			F		DISC				X		U		Y	1		5,408,777.05
5800	4252	D	E			E		DISC				X		U		Y			6,842,798.00
5800	4252	D	E			F		DISC				X		U		Y			4,397,791.76
															Line Number Total:				5,380,007.45
5810	4221	D	B			F		DISC				X		U		Y	1		-8,010,501.16
5810	4221	C	E			F		DISC				X		U		Y	1		-8,051,242.12
5810	4221	D	E			E		DISC				X		U		Y	1		15,166,648.00
5810	4251	D	B			F		DISC				X		U		Y	1		-26,066,204.25
5810	4251	D	E			E		DISC				X		U		Y	1		12,023,563.00
5810	4251	D	E			F		DISC				X		U		Y	1		9,425,358.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-5,512,378.45
7240	4221	D	B			F		DISC				X		U		Y	1		-8,010,501.16
7240	4251	D	B			F		DISC				X		U		Y	1		-26,066,204.25
7240	4801	C	B									X		U		Y	1		1,189,322,714.00
7240	4901	C	B									X		U		Y	1		44,607,040.10
															Line Number Total:				1,199,853,048.69
7320	4802	C	B					DISC				X		U		Y	1		14,369,186.74
7320	4802	C	E					DISC				X		U		Y	1		-8,110,575.42
7320	4902	C	E					DISC				X		U		Y			-294,846,572.02
															Line Number Total:				-288,587,960.70
7440	4221	C	E			F		DISC						U		Y	1		8,051,242.12
7440	4221	D	E			E		DISC						U		Y	1		-15,166,648.00
7440	4251	D	E			E		DISC						U		Y	1		-12,023,563.00
7440	4251	D	E			F		DISC						U		Y	1		-9,425,358.08
7440	4801	C	E											U		Y	1		1,006,797,438.43
7440	4871	D	E											U		Y			-35,890,701.00
7440	4901	C	E											U		Y	1		25,169,932.82
															Line Number Total:				967,512,343.29
8693	4802	C	B					DISC				X		U		Y	1		-14,369,186.74
8693	4802	C	E					DISC				X		U		Y	1		8,110,575.42
8693	4902	C	E					DISC				X		U		Y			294,846,572.02
															Line Number Total:				288,587,960.70
8800	4222	D	B			F		DISC				X		U		Y	1		11,269,359.36
8800	4222	D	E			F		DISC				X		U		Y	1		-5,408,777.05
8800	4252	D	E			F		DISC				X		U		Y			-4,397,791.76
															Line Number Total:				1,462,790.55
8840	4252	D	E			E		DISC				X		U		Y			-6,842,798.00
9000	4222	D	B			F		DISC				X		U		Y	1		11,269,359.36
9000	4222	D	E			F		DISC				X		U		Y	1		-5,408,777.05
9000	4252	D	E			E		DISC				X		U		Y			-6,842,798.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X			U		Y			-4,397,791.76
9000	4802	C	B					DISC				X			U		Y	1		-14,369,186.74
9000	4802	C	E					DISC				X			U		Y	1		8,110,575.42
9000	4902	C	E					DISC				X			U		Y			294,846,572.02
																Line Number Total:				283,207,953.25
9502	4801	C	E												U		Y	1		1,006,797,438.43
9502	4871	D	E												U		Y			-35,890,701.00
9502	4901	C	E												U		Y	1		25,169,932.82
																Line Number Total:				996,076,670.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,292,495,842.46
1000	4801	C	E									X		U		N	1		2,058,001,574.08
1000	4802	C	B					DISC				X		U		N	1		-58,150,542.64
1000	4802	C	E					DISC				X		U		N	1		18,841,301.11
1000	4901	C	B									X		U		N	1		-58,199,511.46
1000	4901	C	E									X		U		N	1		74,538,246.62
1000	4902	C	E					DISC				X		U		N			644,795,423.09
															Line Number Total:				387,330,648.34
2140	4201	D	B											U		N	1		3,828,055,023.94
2140	4221	D	B			F		DISC				X		U		N	1		84,889,991.40
2140	4222	D	B			F		DISC				X		U		N	1		9,696,041.06
2140	4251	D	B			F		DISC				X		U		N	1		7,775,685.26
2140	4801	C	B									X		U		N	1		-2,292,495,842.46
2140	4802	C	B					DISC				X		U		N	1		-58,150,542.64
2140	4901	C	B									X		U		N	1		-58,199,511.46
															Line Number Total:				1,521,570,845.10
2210	4871	D	E									X		U		N			50,469,573.75
2440	4510	C	E		A									U		N			1,926,000.00
2440	4610	C	E											U		N			993,590,821.38
2440	4700	C	E											U		N			183,348,136.92
															Line Number Total:				1,178,864,958.30
5800	4222	D	B			F		DISC				X		U		N	1		-9,696,041.06
5800	4222	D	E			F		DISC				X		U		N	1		830,760.76
5800	4252	D	E			F		DISC				X		U		N			6,506,413.21
															Line Number Total:				-2,358,867.09
5810	4221	D	B			F		DISC				X		U		N	1		-84,889,991.40
5810	4221	D	E			E		DISC				X		U		N	1		6,750,000.00
5810	4221	D	E			F		DISC				X		U		N	1		73,383,882.39
5810	4251	D	B			F		DISC				X		U		N	1		-7,775,685.26
5810	4251	D	E			F		DISC				X		U		N	1		9,045,849.15
															Line Number Total:				-3,485,945.12
7240	4221	D	B			F		DISC				X		U		N	1		-84,889,991.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		U		N	1		-7,775,685.26
7240	4801	C	B									X		U		N	1		2,292,495,842.46
7240	4901	C	B									X		U		N	1		58,199,511.46
															Line Number Total:				2,258,029,677.26
7320	4802	C	B					DISC				X		U		N	1		58,150,542.64
7320	4802	C	E					DISC				X		U		N	1		-18,841,301.11
7320	4902	C	E					DISC				X		U		N			-644,795,423.09
															Line Number Total:				-605,486,181.56
7440	4221	D	E			E		DISC						U		N	1		-6,750,000.00
7440	4221	D	E			F		DISC						U		N	1		-73,383,882.39
7440	4251	D	E			F		DISC						U		N	1		-9,045,849.15
7440	4801	C	E											U		N	1		2,058,001,574.08
7440	4871	D	E											U		N			-50,469,573.75
7440	4901	C	E											U		N	1		74,538,246.62
															Line Number Total:				1,992,890,515.41
8693	4802	C	B					DISC				X		U		N	1		-58,150,542.64
8693	4802	C	E					DISC				X		U		N	1		18,841,301.11
8693	4902	C	E					DISC				X		U		N			644,795,423.09
															Line Number Total:				605,486,181.56
8800	4222	D	B			F		DISC				X		U		N	1		9,696,041.06
8800	4222	D	E			F		DISC				X		U		N	1		-830,760.76
8800	4252	D	E			F		DISC				X		U		N			-6,506,413.21
															Line Number Total:				2,358,867.09
9000	4222	D	B			F		DISC				X		U		N	1		9,696,041.06
9000	4222	D	E			F		DISC				X		U		N	1		-830,760.76
9000	4252	D	E			F		DISC				X		U		N			-6,506,413.21
9000	4802	C	B					DISC				X		U		N	1		-58,150,542.64
9000	4802	C	E					DISC				X		U		N	1		18,841,301.11
9000	4902	C	E					DISC				X		U		N			644,795,423.09
															Line Number Total:				607,845,048.65
9502	4801	C	E											U		N	1		2,058,001,574.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											U		N			-50,469,573.75
9502	4901	C	E											U		N	1		74,538,246.62
															Line Number Total:				2,082,070,246.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09 /11 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		513,471,489.82
1000	4802	C	E					DISC				X		U		N	1		11,824,531.20
1000	4901	C	E									X		U		N	1		5,603,285.25
1000	4902	C	E					DISC				X		U		N			49,554,366.20
															Line Number Total:				580,453,672.47
2440	4510	C	E		A									U		N			3,067,000.00
2440	4610	C	E											U		N			2,695,034,504.70
2440	4700	C	E											U		N			210,127,222.01
															Line Number Total:				2,908,228,726.71
4000	4119	D	E	P				DISC				X	X	U		N	1		3,483,506,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-9,749,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			3,066,000.00
5810	4221	D	E			F		DISC				X		U		N	1		11,786,497.96
5810	4251	D	E			F		DISC				X		U		N	1		72,901.22
															Line Number Total:				11,859,399.18
7320	4802	C	E					DISC				X		U		N	1		-11,824,531.20
7320	4902	C	E					DISC				X		U		N			-49,554,366.20
															Line Number Total:				-61,378,897.40
7440	4221	D	E			F		DISC						U		N	1		-11,786,497.96
7440	4251	D	E			F		DISC						U		N	1		-72,901.22
7440	4801	C	E											U		N	1		513,471,489.82
7440	4901	C	E											U		N	1		5,603,285.25
															Line Number Total:				507,215,375.89
8690	4802	C	E					DISC				X		U		N	1		11,824,531.20
8690	4902	C	E					DISC				X		U		N			49,554,366.20
															Line Number Total:				61,378,897.40
9000	4802	C	E					DISC				X		U		N	1		11,824,531.20
9000	4902	C	E					DISC				X		U		N			49,554,366.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09 /11 -0300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				61,378,897.40
9502	4801	C	E											U		N	1		513,471,489.82
9502	4901	C	E											U		N	1		5,603,285.25
															Line Number Total:				519,074,775.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0300

1000	Total new obligations	1,054,409,898.66
2140	Unobligated balance carried forward, start of year	1,775,177,288.11
2210	Resources available from recoveries of prior year obligations	86,360,274.75
2398	Unobligated balance expiring or withdrawn	-217,739,195.16
2440	Unobligated balance carried forward, end of year	4,087,093,685.01
4000	Appropriation	3,498,506,000.00
4035	Appropriation permanently reduced	-9,749,000.00
4200	Transferred from other accounts [Treas Acct]	3,066,000.00
5800	Offsetting collections (cash)	3,021,140.36
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,861,075.61
7240	Obligated balance, start of year	4,322,228,881.04
7320	Total outlays (gross)	-1,118,905,738.91
7340	Adjustments in expired accounts (net)	-395,822.65
7410	Change in uncollected customer payments from Federal sources (expired)	1,325,595.04
7440	Obligated balance, end of year	4,169,441,462.82
8690	Outlays from new discretionary authority	61,375,200.34
8693	Outlays from discretionary balances	1,057,530,538.57
8800	Federal sources	4,673,778.85
8840	Non-Federal sources	-8,028,948.00
8896	Portion of offsetting collections (cash) credited to expired accounts	334,028.79
9000	Outlays	1,115,550,569.76
9502	Unpaid obligation, end of year	4,330,501,623.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -02 /04 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,162,129.27
7240	4901	C	B									X		E			N	1		811,339.30
																Line Number Total:				1,973,468.57
7320	4802	C	B					DISC				X		E			N	1		68,096.12
7320	4802	C	E					DISC				X		E			N	1		-68,096.12
7320	4902	C	E					DISC				X		E			N			-787,540.86
																Line Number Total:				-787,540.86
7340	4801	C	B									X		E			N	1		-1,162,129.27
7340	4801	C	E									X		E			N	1		507,336.00
7340	4802	C	B					DISC				X		E			N	1		-68,096.12
7340	4802	C	E					DISC				X		E			N	1		68,096.12
7340	4871	D	E									X		E			N			-3,991.36
7340	4881	C	E									X		E			N			422.13
7340	4901	C	B									X		E			N	1		-811,339.30
7340	4901	C	E									X		E			N	1		678,591.71
7340	4902	C	E					DISC				X		E			N			787,540.86
																Line Number Total:				-3,569.23
7440	4801	C	E											E			N	1		507,336.00
7440	4871	D	E											E			N			-3,991.36
7440	4881	C	E											E			N			422.13
7440	4901	C	E											E			N	1		678,591.71
																Line Number Total:				1,182,358.48
8693	4802	C	B					DISC				X		E			N	1		-68,096.12
8693	4802	C	E					DISC				X		E			N	1		68,096.12
8693	4902	C	E					DISC				X		E			N			787,540.86
																Line Number Total:				787,540.86
9000	4802	C	B					DISC				X		E			N	1		-68,096.12
9000	4802	C	E					DISC				X		E			N	1		68,096.12
9000	4902	C	E					DISC				X		E			N			787,540.86
																Line Number Total:				787,540.86
9502	4801	C	E											E			N	1		507,336.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -02 /04 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-3,991.36
9502	4881	C	E											E		N			422.13
9502	4901	C	E											E		N	1		678,591.71
															Line Number Total:				1,182,358.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -03 /05 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		352,548.61
7240	4901	C	B									X		E		N	1		413,028.44
															Line Number Total:				765,577.05
7320	4802	C	B					DISC				X		E		N	1		10,065.36
7320	4802	C	E					DISC				X		E		N	1		-10,065.36
7320	4902	D	E					DISC				X		E		N			6,509.30
															Line Number Total:				6,509.30
7340	4801	C	B									X		E		N	1		-352,548.61
7340	4801	C	E									X		E		N	1		358,923.71
7340	4802	C	B					DISC				X		E		N	1		-10,065.36
7340	4802	C	E					DISC				X		E		N	1		10,065.36
7340	4901	C	B									X		E		N	1		-413,028.44
7340	4901	C	E									X		E		N	1		413,162.64
7340	4902	D	E					DISC				X		E		N			-6,509.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		358,923.71
7440	4901	C	E											E		N	1		413,162.64
															Line Number Total:				772,086.35
8693	4802	C	B					DISC				X		E		N	1		-10,065.36
8693	4802	C	E					DISC				X		E		N	1		10,065.36
8693	4902	D	E					DISC				X		E		N			-6,509.30
															Line Number Total:				-6,509.30
9000	4802	C	B					DISC				X		E		N	1		-10,065.36
9000	4802	C	E					DISC				X		E		N	1		10,065.36
9000	4902	D	E					DISC				X		E		N			-6,509.30
															Line Number Total:				-6,509.30
9502	4801	C	E											E		N	1		358,923.71
9502	4901	C	E											E		N	1		413,162.64
															Line Number Total:				772,086.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /06 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		14,204,301.66
7240	4901	C	B									X		E		N	1		89,221.59
															Line Number Total:				14,293,523.25
7320	4802	C	B					DISC				X		E		N	1		1,794,754.67
7320	4802	C	E					DISC				X		E		N	1		-1,763,535.58
7320	4902	C	E					DISC				X		E		N			-1,950,300.07
															Line Number Total:				-1,919,080.98
7340	4801	C	B									X		E		N	1		-14,204,301.66
7340	4801	C	E									X		E		N	1		11,565,228.85
7340	4802	C	B					DISC				X		E		N	1		-1,794,754.67
7340	4802	C	E					DISC				X		E		N	1		1,763,535.58
7340	4871	D	E									X		E		N			-200,682.38
7340	4881	C	E									X		E		N			1,750,351.72
7340	4901	C	B									X		E		N	1		-89,221.59
7340	4901	C	E									X		E		N	1		809,213.42
7340	4902	C	E					DISC				X		E		N			1,950,300.07
															Line Number Total:				1,549,669.34
7440	4801	C	E											E		N	1		11,565,228.85
7440	4871	D	E											E		N			-200,682.38
7440	4881	C	E											E		N			1,750,351.72
7440	4901	C	E											E		N	1		809,213.42
															Line Number Total:				13,924,111.61
8693	4802	C	B					DISC				X		E		N	1		-1,794,754.67
8693	4802	C	E					DISC				X		E		N	1		1,763,535.58
8693	4902	C	E					DISC				X		E		N			1,950,300.07
															Line Number Total:				1,919,080.98
9000	4802	C	B					DISC				X		E		N	1		-1,794,754.67
9000	4802	C	E					DISC				X		E		N	1		1,763,535.58
9000	4902	C	E					DISC				X		E		N			1,950,300.07
															Line Number Total:				1,919,080.98
9502	4801	C	E											E		N	1		11,565,228.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /06 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-200,682.38
9502	4881	C	E											E		N			1,750,351.72
9502	4901	C	E											E		N	1		809,213.42
															Line Number Total:				13,924,111.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /07 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		679,664.66
7240	4901	C	B									X		E		N	1		43,120.00
															Line Number Total:				722,784.66
7320	4902	C	E					DISC				X		E		N			-66,268.60
7340	4801	C	B									X		E		N	1		-679,664.66
7340	4801	C	E									X		E		N	1		613,396.06
7340	4901	C	B									X		E		N	1		-43,120.00
7340	4901	C	E									X		E		N	1		43,120.00
7340	4902	C	E					DISC				X		E		N			66,268.60
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		613,396.06
7440	4901	C	E											E		N	1		43,120.00
															Line Number Total:				656,516.06
8693	4902	C	E					DISC				X		E		N			66,268.60
9000	4902	C	E					DISC				X		E		N			66,268.60
9502	4801	C	E											E		N	1		613,396.06
9502	4901	C	E											E		N	1		43,120.00
															Line Number Total:				656,516.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05 /07 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,638,793.33
7240	4901	C	B									X		E		N	1		1,400,246.01
															Line Number Total:				10,039,039.34
7320	4802	D	B					DISC				X		E		N	1		-72,307.04
7320	4802	D	E					DISC				X		E		N	1		323,662.28
7320	4902	C	E					DISC				X		E		N			-1,945,705.60
															Line Number Total:				-1,694,350.36
7340	4801	C	B									X		E		N	1		-8,638,793.33
7340	4801	C	E									X		E		N	1		7,971,306.74
7340	4802	D	B					DISC				X		E		N	1		72,307.04
7340	4802	D	E					DISC				X		E		N	1		-323,662.28
7340	4871	D	E									X		E		N			-32,991.38
7340	4881	C	E									X		E		N			13,342.89
7340	4901	C	B									X		E		N	1		-1,400,246.01
7340	4901	C	E									X		E		N	1		373,382.24
7340	4902	C	E					DISC				X		E		N			1,945,705.60
															Line Number Total:				-19,648.49
7440	4801	C	E											E		N	1		7,971,306.74
7440	4871	D	E											E		N			-32,991.38
7440	4881	C	E											E		N			13,342.89
7440	4901	C	E											E		N	1		373,382.24
															Line Number Total:				8,325,040.49
8693	4802	D	B					DISC				X		E		N	1		72,307.04
8693	4802	D	E					DISC				X		E		N	1		-323,662.28
8693	4902	C	E					DISC				X		E		N			1,945,705.60
															Line Number Total:				1,694,350.36
9000	4802	D	B					DISC				X		E		N	1		72,307.04
9000	4802	D	E					DISC				X		E		N	1		-323,662.28
9000	4902	C	E					DISC				X		E		N			1,945,705.60
															Line Number Total:				1,694,350.36
9502	4801	C	E											E		N	1		7,971,306.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05 /07 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-32,991.38
9502	4881	C	E											E		N			13,342.89
9502	4901	C	E											E		N	1		373,382.24
															Line Number Total:				8,325,040.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		216,079,932.20
7240	4901	C	B									X		E		N	1		21,374,789.42
															Line Number Total:				237,454,721.62
7320	4802	C	B					DISC				X		E		N	1		16,227,429.93
7320	4802	C	E					DISC				X		E		N	1		-16,710,435.94
7320	4902	C	E					DISC				X		E		N			-61,854,905.47
															Line Number Total:				-62,337,911.48
7340	4801	C	B									X		E		N	1		-216,079,932.20
7340	4801	C	E									X		E		N	1		163,977,226.65
7340	4802	C	B					DISC				X		E		N	1		-16,227,429.93
7340	4802	C	E					DISC				X		E		N	1		16,710,435.94
7340	4871	D	E									X		E		N			-17,037,891.07
7340	4881	C	E									X		E		N			11,404,773.74
7340	4901	C	B									X		E		N	1		-21,374,789.42
7340	4901	C	E									X		E		N	1		11,139,583.49
7340	4902	C	E					DISC				X		E		N			61,854,905.47
															Line Number Total:				-5,633,117.33
7440	4801	C	E											E		N	1		163,977,226.65
7440	4871	D	E											E		N			-17,037,891.07
7440	4881	C	E											E		N			11,404,773.74
7440	4901	C	E											E		N	1		11,139,583.49
															Line Number Total:				169,483,692.81
8693	4802	C	B					DISC				X		E		N	1		-16,227,429.93
8693	4802	C	E					DISC				X		E		N	1		16,710,435.94
8693	4902	C	E					DISC				X		E		N			61,854,905.47
															Line Number Total:				62,337,911.48
9000	4802	C	B					DISC				X		E		N	1		-16,227,429.93
9000	4802	C	E					DISC				X		E		N	1		16,710,435.94
9000	4902	C	E					DISC				X		E		N			61,854,905.47
															Line Number Total:				62,337,911.48
9502	4801	C	E											E		N	1		163,977,226.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-17,037,891.07
9502	4881	C	E											E		N			11,404,773.74
9502	4901	C	E											E		N	1		11,139,583.49
															Line Number Total:				169,483,692.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-232,836,192.61
1000	4801	C	E									X		U		Y	1		176,792,269.86
1000	4802	C	B					DISC				X		U		Y	1		-1,419,303.60
1000	4802	C	E					DISC				X		U		Y	1		1,449,196.81
1000	4901	C	B									X		U		Y	1		-5,416,294.25
1000	4901	C	E									X		U		Y	1		89,053,688.71
1000	4902	C	E					DISC				X		U		Y			115,963,658.66
															Line Number Total:				143,587,023.58
2140	4201	D	B											U		Y	1		1,014,124,721.89
2140	4801	C	B									X		U		Y	1		-232,836,192.61
2140	4802	C	B					DISC				X		U		Y	1		-1,419,303.60
2140	4901	C	B									X		U		Y	1		-5,416,294.25
															Line Number Total:				774,452,931.43
2210	4871	D	E									X		U		Y			10,638,843.82
2398	4610	C	E											U		Y			-641,504,751.67
7240	4801	C	B									X		U		Y	1		232,836,192.61
7240	4901	C	B									X		U		Y	1		5,416,294.25
															Line Number Total:				238,252,486.86
7320	4802	C	B					DISC				X		U		Y	1		1,419,303.60
7320	4802	C	E					DISC				X		U		Y	1		-1,449,196.81
7320	4902	C	E					DISC				X		U		Y			-115,963,658.66
															Line Number Total:				-115,993,551.87
7440	4801	C	E											U		Y	1		176,792,269.86
7440	4871	D	E											U		Y			-10,638,843.82
7440	4901	C	E											U		Y	1		89,053,688.71
															Line Number Total:				255,207,114.75
8693	4802	C	B					DISC				X		U		Y	1		-1,419,303.60
8693	4802	C	E					DISC				X		U		Y	1		1,449,196.81
8693	4902	C	E					DISC				X		U		Y			115,963,658.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				115,993,551.87
9000	4802	C	B					DISC				X		U		Y	1		-1,419,303.60
9000	4802	C	E					DISC				X		U		Y	1		1,449,196.81
9000	4902	C	E					DISC				X		U		Y			115,963,658.66
															Line Number Total:				115,993,551.87
9502	4801	C	E											U		Y	1		176,792,269.86
9502	4871	D	E											U		Y			-10,638,843.82
9502	4901	C	E											U		Y	1		89,053,688.71
															Line Number Total:				255,207,114.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08 /10 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-212,100,228.25
1000	4801	C	E									X		U		N	1		205,223,371.63
1000	4802	C	E					DISC				X		U		N	1		255,217.00
1000	4901	C	B									X		U		N	1		-5,403,488.28
1000	4901	C	E									X		U		N	1		9,525,327.98
1000	4902	C	E					DISC				X		U		N			36,081,854.76
															Line Number Total:				33,582,054.84
2140	4201	D	B											U		N	1		1,693,865,243.77
2140	4801	C	B									X		U		N	1		-212,100,228.25
2140	4901	C	B									X		U		N	1		-5,403,488.28
															Line Number Total:				1,476,361,527.24
2210	4871	D	E									X		U		N			1,871,499.82
2440	4610	C	E											U		N			1,444,650,972.22
7240	4801	C	B									X		U		N	1		212,100,228.25
7240	4901	C	B									X		U		N	1		5,403,488.28
															Line Number Total:				217,503,716.53
7320	4802	C	E					DISC				X		U		N	1		-255,217.00
7320	4902	C	E					DISC				X		U		N			-36,081,854.76
															Line Number Total:				-36,337,071.76
7440	4801	C	E											U		N	1		205,223,371.63
7440	4871	D	E											U		N			-1,871,499.82
7440	4901	C	E											U		N	1		9,525,327.98
															Line Number Total:				212,877,199.79
8693	4802	C	E					DISC				X		U		N	1		255,217.00
8693	4902	C	E					DISC				X		U		N			36,081,854.76
															Line Number Total:				36,337,071.76
9000	4802	C	E					DISC				X		U		N	1		255,217.00
9000	4902	C	E					DISC				X		U		N			36,081,854.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08 /10 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				36,337,071.76
9502	4801	C	E											U		N	1		205,223,371.63
9502	4871	D	E											U		N			-1,871,499.82
9502	4901	C	E											U		N	1		9,525,327.98
															Line Number Total:				212,877,199.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09 /11 -0350 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E									X			U		N	1		-21,475.34
1000	4902	C	E					DISC				X			U		N			21,688.01
																Line Number Total:				212.67
2440	4510	C	E		A										U		N			747,788,000.00
2440	4610	D	E												U		N			-212.67
																Line Number Total:				747,787,787.33
4000	4119	D	E	P				DISC				X		X	U		N	1		750,000,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-2,212,000.00
7320	4902	C	E					DISC				X			U		N			-21,688.01
7440	4901	D	E												U		N	1		-21,475.34
8690	4902	C	E					DISC				X			U		N			21,688.01
9000	4902	C	E					DISC				X			U		N			21,688.01
9502	4901	D	E												U		N	1		-21,475.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0350

1000	Total new obligations	177,169,291.09
2140	Unobligated balance carried forward, start of year	2,250,814,458.67
2210	Resources available from recoveries of prior year obligations	12,510,343.64
2398	Unobligated balance expiring or withdrawn	-641,504,751.67
2440	Unobligated balance carried forward, end of year	2,192,438,759.55
4000	Appropriation	750,000,000.00
4035	Appropriation permanently reduced	-2,212,000.00
7240	Obligated balance, start of year	721,005,317.88
7320	Total outlays (gross)	-219,150,954.62
7340	Adjustments in expired accounts (net)	-4,106,665.71
7440	Obligated balance, end of year	662,406,645.00
8690	Outlays from new discretionary authority	21,688.01
8693	Outlays from discretionary balances	219,129,266.61
9000	Outlays	219,150,954.62
9502	Unpaid obligation, end of year	662,406,645.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-84,073,469.10
1000	4801	C	E									X			U		N	1		84,001,938.64
1000	4901	C	B									X			U		N	1		-4,336,584.00
1000	4901	C	E									X			U		N	1		4,217,149.88
1000	4902	C	E					DISC	BAL			X			U		N			10,693,189.48
																Line Number Total:				10,502,224.90
2140	4201	D	B												U		N	1		150,357,749.31
2140	4801	C	B									X			U		N	1		-84,073,469.10
2140	4901	C	B									X			U		N	1		-4,336,584.00
																Line Number Total:				61,947,696.21
2440	4510	C	E		A										U		N			767,107.00
2440	4610	C	E												U		N			150,946,364.31
																Line Number Total:				151,713,471.31
4000	4119	D	E	P				DISC				X		X	U		N	1		100,565,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-297,000.00
7240	4801	C	B									X			U		N	1		84,073,469.10
7240	4901	C	B									X			U		N	1		4,336,584.00
																Line Number Total:				88,410,053.10
7320	4902	C	E					DISC	BAL			X			U		N			-10,693,189.48
7440	4801	C	E												U		N	1		84,001,938.64
7440	4901	C	E												U		N	1		4,217,149.88
																Line Number Total:				88,219,088.52
8693	4902	C	E					DISC	BAL			X			U		N			10,693,189.48
9000	4902	C	E					DISC	BAL			X			U		N			10,693,189.48
9502	4801	C	E												U		N	1		84,001,938.64
9502	4901	C	E												U		N	1		4,217,149.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	88,219,088.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0360

1000	Total new obligations	10,502,224.90
2140	Unobligated balance carried forward, start of year	61,947,696.21
2440	Unobligated balance carried forward, end of year	151,713,471.31
4000	Appropriation	100,565,000.00
4035	Appropriation permanently reduced	-297,000.00
7240	Obligated balance, start of year	88,410,053.10
7320	Total outlays (gross)	-10,693,189.48
7440	Obligated balance, end of year	88,219,088.52
8693	Outlays from discretionary balances	10,693,189.48
9000	Outlays	10,693,189.48
9502	Unpaid obligation, end of year	88,219,088.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,875,705.76
7240	4801	D	B									X		E		N	1		-909,527.52
7240	4901	C	B									X		E		N	1		378,014.38
7240	4901	D	B									X		E		N	1		-75,733.31
															Line Number Total:				2,268,459.31
7320	4902	C	E					DISC				X		E		N			-188,512.07
7340	4801	C	B									X		E		N	1		-2,875,705.76
7340	4801	D	B									X		E		N	1		909,527.52
7340	4801	C	E									X		E		N	1		2,875,705.76
7340	4801	D	E									X		E		N	1		-910,716.97
7340	4871	D	E									X		E		N			-23,125.48
7340	4881	D	E									X		E		N			-243,849.02
7340	4901	C	B									X		E		N	1		-378,014.38
7340	4901	D	B									X		E		N	1		75,733.31
7340	4901	C	E									X		E		N	1		378,014.38
7340	4901	D	E									X		E		N	1		-263,055.93
7340	4902	C	E					DISC				X		E		N			188,512.07
7340	4981	C	E									X		E		N			243,849.02
															Line Number Total:				-23,125.48
7440	4801	C	E											E		N	1		2,875,705.76
7440	4801	D	E											E		N	1		-910,716.97
7440	4871	D	E											E		N			-23,125.48
7440	4881	D	E											E		N			-243,849.02
7440	4901	C	E											E		N	1		378,014.38
7440	4901	D	E											E		N	1		-263,055.93
7440	4981	C	E											E		N			243,849.02
															Line Number Total:				2,056,821.76
8693	4902	C	E					DISC				X		E		N			188,512.07
9000	4902	C	E					DISC				X		E		N			188,512.07
9502	4801	C	E											E		N	1		2,875,705.76
9502	4801	D	E											E		N	1		-910,716.97
9502	4871	D	E											E		N			-23,125.48
9502	4881	D	E											E		N			-243,849.02
9502	4901	C	E											E		N	1		378,014.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-263,055.93
9502	4981	C	E											E		N			243,849.02
															Line Number Total:				2,056,821.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,814,554.87
7240	4801	D	B									X		E		N	1		-6,292,312.63
7240	4901	C	B									X		E		N	1		499,901.96
7240	4901	D	B									X		E		N	1		-77,187.52
															Line Number Total:				10,944,956.68
7320	4902	C	E					DISC				X		E		N			-373,527.20
7340	4801	C	B									X		E		N	1		-16,814,554.87
7340	4801	D	B									X		E		N	1		6,292,312.63
7340	4801	C	E									X		E		N	1		16,814,554.87
7340	4801	D	E									X		E		N	1		-6,293,389.42
7340	4881	D	E									X		E		N			-263,733.75
7340	4901	C	B									X		E		N	1		-499,901.96
7340	4901	D	B									X		E		N	1		77,187.52
7340	4901	C	E									X		E		N	1		499,901.96
7340	4901	D	E									X		E		N	1		-449,637.93
7340	4902	C	E					DISC				X		E		N			373,527.20
7340	4981	C	E									X		E		N			263,733.75
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		16,814,554.87
7440	4801	D	E											E		N	1		-6,293,389.42
7440	4881	D	E											E		N			-263,733.75
7440	4901	C	E											E		N	1		499,901.96
7440	4901	D	E											E		N	1		-449,637.93
7440	4981	C	E											E		N			263,733.75
															Line Number Total:				10,571,429.48
8693	4902	C	E					DISC				X		E		N			373,527.20
9000	4902	C	E					DISC				X		E		N			373,527.20
9502	4801	C	E											E		N	1		16,814,554.87
9502	4801	D	E											E		N	1		-6,293,389.42
9502	4881	D	E											E		N			-263,733.75
9502	4901	C	E											E		N	1		499,901.96
9502	4901	D	E											E		N	1		-449,637.93
9502	4981	C	E											E		N			263,733.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	10,571,429.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-166,255.53
7240	4251	D	B			F		DISC				X		E		N	1		-34,053.21
7240	4801	C	B									X		E		N	1		333,560,874.79
7240	4801	D	B									X		E		N	1		-323,813,949.81
7240	4901	C	B									X		E		N	1		56,068.81
7240	4901	D	B									X		E		N	1		-414,897.73
															Line Number Total:				9,187,787.32
7320	4802	C	B					DISC				X		E		N	1		682.10
7320	4802	D	B					DISC				X		E		N	1		-682.10
7320	4802	C	E					DISC				X		E		N	1		-682.10
7320	4802	D	E					DISC				X		E		N	1		682.10
7320	4902	C	E					DISC				X		E		N			-3,414,947.00
															Line Number Total:				-3,414,947.00
7340	4801	C	B									X		E		N	1		-333,560,874.79
7340	4801	D	B									X		E		N	1		323,813,949.81
7340	4801	C	E									X		E		N	1		333,560,874.79
7340	4801	D	E									X		E		N	1		-323,986,653.62
7340	4802	C	B					DISC				X		E		N	1		-682.10
7340	4802	D	B					DISC				X		E		N	1		682.10
7340	4802	C	E					DISC				X		E		N	1		682.10
7340	4802	D	E					DISC				X		E		N	1		-682.10
7340	4881	D	E									X		E		N			-2,596,119.42
7340	4901	C	B									X		E		N	1		-56,068.81
7340	4901	D	B									X		E		N	1		414,897.73
7340	4901	D	E									X		E		N	1		-3,601,072.11
7340	4902	C	E					DISC				X		E		N			3,414,947.00
7340	4981	C	E									X		E		N			2,596,119.42
															Line Number Total:				0.00
7410	4221	D	B			F		DISC				X		E		N	1		166,255.53
7410	4221	D	E			F		DISC				X		E		N	1		-47,986.36
7410	4251	D	B			F		DISC				X		E		N	1		34,053.21
7410	4251	D	E			F		DISC				X		E		N	1		-2,442.99
															Line Number Total:				149,879.39
7440	4221	D	E			F		DISC						E		N	1		-47,986.36
7440	4251	D	E			F		DISC						E		N	1		-2,442.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		333,560,874.79
7440	4801	D	E												E		N	1		-323,986,653.62
7440	4881	D	E												E		N			-2,596,119.42
7440	4901	D	E												E		N	1		-3,601,072.11
7440	4981	C	E												E		N			2,596,119.42
																Line Number Total:				5,922,719.71
8693	4802	C	B					DISC				X			E		N	1		-682.10
8693	4802	D	B					DISC				X			E		N	1		682.10
8693	4802	C	E					DISC				X			E		N	1		682.10
8693	4802	D	E					DISC				X			E		N	1		-682.10
8693	4902	C	E					DISC				X			E		N			3,414,947.00
																Line Number Total:				3,414,947.00
8800	4252	D	E			F		DISC				X			E		N			-149,879.39
8896	4252	D	E			F		DISC				X			E		N			149,879.39
9000	4252	D	E			F		DISC				X			E		N			-149,879.39
9000	4802	C	B					DISC				X			E		N	1		-682.10
9000	4802	D	B					DISC				X			E		N	1		682.10
9000	4802	C	E					DISC				X			E		N	1		682.10
9000	4802	D	E					DISC				X			E		N	1		-682.10
9000	4902	C	E					DISC				X			E		N			3,414,947.00
																Line Number Total:				3,265,067.61
9502	4801	C	E												E		N	1		333,560,874.79
9502	4801	D	E												E		N	1		-323,986,653.62
9502	4881	D	E												E		N			-2,596,119.42
9502	4901	D	E												E		N	1		-3,601,072.11
9502	4981	C	E												E		N			2,596,119.42
																Line Number Total:				5,973,149.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X		E		N			3,069.33
7340	4901	C	E									X		E		N	1		3,069.33
7340	4902	D	E					DISC				X		E		N			-3,069.33
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		3,069.33
8693	4902	D	E					DISC				X		E		N			-3,069.33
9000	4902	D	E					DISC				X		E		N			-3,069.33
9502	4901	C	E											E		N	1		3,069.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E									X		U		Y	1		-38.38
1000	4902	C	E					DISC				X		U		Y			38.38
															Line Number Total:				0.00
7320	4902	C	E					DISC				X		U		Y			-38.38
7440	4901	D	E											U		Y	1		-38.38
8690	4902	C	E					DISC				X		U		Y			38.38
9000	4902	C	E					DISC				X		U		Y			38.38
9502	4901	D	E											U		Y	1		-38.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	B									X			U		N	1		624,802.01
1000	4901	D	E									X			U		N	1		-624,802.01
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		1,672,627.99
2140	4901	D	B									X			U		N	1		624,802.01
																Line Number Total:				2,297,430.00
2440	4610	C	E												U		N			2,297,430.00
7240	4901	D	B									X			U		N	1		-624,802.01
7440	4901	D	E												U		N	1		-624,802.01
9502	4901	D	E												U		N	1		-624,802.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /04 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		602,282.26
7240	4801	D	B									X			E		N	1		-1,594,278.88
7240	4901	C	B									X			E		N	1		1,009,293.42
																Line Number Total:				17,296.80
7320	4902	C	E					DISC				X			E		N			-220,207.84
7340	4801	C	B									X			E		N	1		-602,282.26
7340	4801	D	B									X			E		N	1		1,594,278.88
7340	4801	C	E									X			E		N	1		602,282.26
7340	4801	D	E									X			E		N	1		-1,594,278.88
7340	4901	C	B									X			E		N	1		-1,009,293.42
7340	4901	C	E									X			E		N	1		789,085.58
7340	4902	C	E					DISC				X			E		N			220,207.84
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		602,282.26
7440	4801	D	E												E		N	1		-1,594,278.88
7440	4901	C	E												E		N	1		789,085.58
																Line Number Total:				-202,911.04
8693	4902	C	E					DISC				X			E		N			220,207.84
9000	4902	C	E					DISC				X			E		N			220,207.84
9502	4801	C	E												E		N	1		602,282.26
9502	4801	D	E												E		N	1		-1,594,278.88
9502	4901	C	E												E		N	1		789,085.58
																Line Number Total:				-202,911.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		2,445.00
7240	4801	C	B									X		E		N	1		12,941,656.88
7240	4801	D	B									X		E		N	1		-12,519,930.28
7240	4901	C	B									X		E		N	1		8,746,780.74
7240	4901	D	B									X		E		N	1		-8,104,348.38
															Line Number Total:				1,066,603.96
7320	4902	C	E					DISC				X		E		N			-2,382.49
7320	4902	D	E					DISC				X		E		N			29,946.51
															Line Number Total:				27,564.02
7340	4801	C	B									X		E		N	1		-12,941,656.88
7340	4801	D	B									X		E		N	1		12,519,930.28
7340	4801	C	E									X		E		N	1		12,941,656.88
7340	4801	D	E									X		E		N	1		-12,519,930.28
7340	4871	D	E									X		E		N			-3,471.37
7340	4881	C	E									X		E		N			621.57
7340	4881	D	E									X		E		N			-2,382.49
7340	4901	C	B									X		E		N	1		-8,746,780.74
7340	4901	D	B									X		E		N	1		8,104,348.38
7340	4901	C	E									X		E		N	1		8,744,398.25
7340	4901	D	E									X		E		N	1		-8,074,401.87
7340	4902	C	E					DISC				X		E		N			2,382.49
7340	4902	D	E					DISC				X		E		N			-29,946.51
7340	4981	C	E									X		E		N			2,382.49
7340	4981	D	E									X		E		N			-621.57
															Line Number Total:				-3,471.37
7410	4221	C	B			F		DISC				X		E		N	1		-2,445.00
7410	4221	C	E			F		DISC				X		E		N	1		2,445.00
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		2,445.00
7440	4801	C	E											E		N	1		12,941,656.88
7440	4801	D	E											E		N	1		-12,519,930.28
7440	4871	D	E											E		N			-3,471.37
7440	4881	C	E											E		N			621.57
7440	4881	D	E											E		N			-2,382.49
7440	4901	C	E											E		N	1		8,744,398.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											E		N	1		-8,074,401.87
7440	4981	C	E											E		N			2,382.49
7440	4981	D	E											E		N			-621.57
															Line Number Total:				1,090,696.61
8693	4902	C	E					DISC				X		E		N			2,382.49
8693	4902	D	E					DISC				X		E		N			-29,946.51
															Line Number Total:				-27,564.02
9000	4902	C	E					DISC				X		E		N			2,382.49
9000	4902	D	E					DISC				X		E		N			-29,946.51
															Line Number Total:				-27,564.02
9502	4801	C	E											E		N	1		12,941,656.88
9502	4801	D	E											E		N	1		-12,519,930.28
9502	4871	D	E											E		N			-3,471.37
9502	4881	C	E											E		N			621.57
9502	4881	D	E											E		N			-2,382.49
9502	4901	C	E											E		N	1		8,744,398.25
9502	4901	D	E											E		N	1		-8,074,401.87
9502	4981	C	E											E		N			2,382.49
9502	4981	D	E											E		N			-621.57
															Line Number Total:				1,088,251.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		31,133.77
7240	4801	D	B									X		E		N	1		-30,428.28
7240	4901	C	B									X		E		N	1		4,764,767.18
7240	4901	D	B									X		E		N	1		-4,844,134.83
															Line Number Total:				-78,662.16
7320	4902	C	E					DISC				X		E		N			-2,582.00
7340	4801	C	B									X		E		N	1		-31,133.77
7340	4801	D	B									X		E		N	1		30,428.28
7340	4801	C	E									X		E		N	1		31,133.77
7340	4801	D	E									X		E		N	1		-30,428.28
7340	4901	C	B									X		E		N	1		-4,764,767.18
7340	4901	D	B									X		E		N	1		4,844,134.83
7340	4901	C	E									X		E		N	1		4,764,767.18
7340	4901	D	E									X		E		N	1		-4,846,716.83
7340	4902	C	E					DISC				X		E		N			2,582.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		31,133.77
7440	4801	D	E											E		N	1		-30,428.28
7440	4901	C	E											E		N	1		4,764,767.18
7440	4901	D	E											E		N	1		-4,846,716.83
															Line Number Total:				-81,244.16
8693	4902	C	E					DISC				X		E		N			2,582.00
9000	4902	C	E					DISC				X		E		N			2,582.00
9502	4801	C	E											E		N	1		31,133.77
9502	4801	D	E											E		N	1		-30,428.28
9502	4901	C	E											E		N	1		4,764,767.18
9502	4901	D	E											E		N	1		-4,846,716.83
															Line Number Total:				-81,244.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-1,643.93
7240	4801	C	B									X		E			N	1		17,765,500.23
7240	4801	D	B									X		E			N	1		-21,034,693.84
7240	4901	C	B									X		E			N	1		11,251,251.02
7240	4901	D	B									X		E			N	1		-350,924.89
																Line Number Total:				7,629,488.59
7320	4902	C	E					DISC				X		E			N			-605,074.76
7340	4801	C	B									X		E			N	1		-17,765,500.23
7340	4801	D	B									X		E			N	1		21,034,693.84
7340	4801	C	E									X		E			N	1		17,765,500.23
7340	4801	D	E									X		E			N	1		-21,038,644.15
7340	4871	D	E									X		E			N			-1,509,822.59
7340	4881	C	E									X		E			N			982,141.30
7340	4881	D	E									X		E			N			-526,922.93
7340	4901	C	B									X		E			N	1		-11,251,251.02
7340	4901	D	B									X		E			N	1		350,924.89
7340	4901	C	E									X		E			N	1		10,707,544.31
7340	4901	D	E									X		E			N	1		-408,342.63
7340	4902	C	E					DISC				X		E			N			605,074.76
7340	4981	C	E									X		E			N			571,753.63
																Line Number Total:				-482,850.59
7410	4221	D	B			F		DISC				X		E			N	1		1,643.93
7410	4221	D	E			F		DISC				X		E			N	1		-1,643.93
																Line Number Total:				0.00
7440	4221	D	E			F		DISC						E			N	1		-1,643.93
7440	4801	C	E											E			N	1		17,765,500.23
7440	4801	D	E											E			N	1		-21,038,644.15
7440	4871	D	E											E			N			-1,509,822.59
7440	4881	C	E											E			N			982,141.30
7440	4881	D	E											E			N			-526,922.93
7440	4901	C	E											E			N	1		10,707,544.31
7440	4901	D	E											E			N	1		-408,342.63
7440	4981	C	E											E			N			571,753.63
																Line Number Total:				6,541,563.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			605,074.76
9000	4902	C	E					DISC				X		E		N			605,074.76
9502	4801	C	E											E		N	1		17,765,500.23
9502	4801	D	E											E		N	1		-21,038,644.15
9502	4871	D	E											E		N			-1,509,822.59
9502	4881	C	E											E		N			982,141.30
9502	4881	D	E											E		N			-526,922.93
9502	4901	C	E											E		N	1		10,707,544.31
9502	4901	D	E											E		N	1		-408,342.63
9502	4981	C	E											E		N			571,753.63
															Line Number Total:				6,543,207.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /06 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,000,175.49
7240	4801	D	B									X		E		N	1		-13,628,871.99
7240	4901	C	B									X		E		N	1		152,293.92
7240	4901	D	B									X		E		N	1		-39,042.89
															Line Number Total:				4,484,554.53
7320	4902	C	E					DISC				X		E		N			-3,331,336.24
7340	4801	C	B									X		E		N	1		-18,000,175.49
7340	4801	D	B									X		E		N	1		13,628,871.99
7340	4801	C	E									X		E		N	1		18,000,175.49
7340	4801	D	E									X		E		N	1		-13,628,871.99
7340	4881	D	E									X		E		N			-2,198,123.00
7340	4901	C	B									X		E		N	1		-152,293.92
7340	4901	D	B									X		E		N	1		39,042.89
7340	4901	D	E									X		E		N	1		-3,218,085.21
7340	4902	C	E					DISC				X		E		N			3,331,336.24
7340	4981	C	E									X		E		N			2,198,123.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		18,000,175.49
7440	4801	D	E											E		N	1		-13,628,871.99
7440	4881	D	E											E		N			-2,198,123.00
7440	4901	D	E											E		N	1		-3,218,085.21
7440	4981	C	E											E		N			2,198,123.00
															Line Number Total:				1,153,218.29
8693	4902	C	E					DISC				X		E		N			3,331,336.24
9000	4902	C	E					DISC				X		E		N			3,331,336.24
9502	4801	C	E											E		N	1		18,000,175.49
9502	4801	D	E											E		N	1		-13,628,871.99
9502	4881	D	E											E		N			-2,198,123.00
9502	4901	D	E											E		N	1		-3,218,085.21
9502	4981	C	E											E		N			2,198,123.00
															Line Number Total:				1,153,218.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /06 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,608,716.05
7240	4801	D	B									X		E			N	1		-1,317,852.71
7240	4901	C	B									X		E			N	1		40,840.39
																Line Number Total:				331,703.73
7320	4902	C	E					DISC				X		E			N			-1,586.76
7340	4801	C	B									X		E			N	1		-1,608,716.05
7340	4801	D	B									X		E			N	1		1,317,852.71
7340	4801	C	E									X		E			N	1		1,608,716.05
7340	4801	D	E									X		E			N	1		-1,317,852.71
7340	4881	D	E									X		E			N			-3,217.27
7340	4901	C	B									X		E			N	1		-40,840.39
7340	4901	C	E									X		E			N	1		39,253.63
7340	4902	C	E					DISC				X		E			N			1,586.76
7340	4981	C	E									X		E			N			3,217.27
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		1,608,716.05
7440	4801	D	E											E			N	1		-1,317,852.71
7440	4881	D	E											E			N			-3,217.27
7440	4901	C	E											E			N	1		39,253.63
7440	4981	C	E											E			N			3,217.27
																Line Number Total:				330,116.97
8693	4902	C	E					DISC				X		E			N			1,586.76
9000	4902	C	E					DISC				X		E			N			1,586.76
9502	4801	C	E											E			N	1		1,608,716.05
9502	4801	D	E											E			N	1		-1,317,852.71
9502	4881	D	E											E			N			-3,217.27
9502	4901	C	E											E			N	1		39,253.63
9502	4981	C	E											E			N			3,217.27
																Line Number Total:				330,116.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		35,953,857.95
7240	4801	D	B									X		E		N	1		-21,146,545.42
7240	4901	C	B									X		E		N	1		2,285,314.41
7240	4901	D	B									X		E		N	1		-120,446.90
															Line Number Total:				16,972,180.04
7320	4902	D	E					DISC				X		E		N			1,099,107.09
7340	4801	C	B									X		E		N	1		-35,953,857.95
7340	4801	D	B									X		E		N	1		21,146,545.42
7340	4801	C	E									X		E		N	1		35,953,857.95
7340	4801	D	E									X		E		N	1		-21,146,545.42
7340	4871	D	E									X		E		N			-2,212.96
7340	4881	D	E									X		E		N			-2,179,762.95
7340	4901	C	B									X		E		N	1		-2,285,314.41
7340	4901	D	B									X		E		N	1		120,446.90
7340	4901	C	E									X		E		N	1		3,384,421.50
7340	4901	D	E									X		E		N	1		-120,446.90
7340	4902	D	E					DISC				X		E		N			-1,099,107.09
7340	4981	C	E									X		E		N			2,179,762.95
															Line Number Total:				-2,212.96
7440	4801	C	E											E		N	1		35,953,857.95
7440	4801	D	E											E		N	1		-21,146,545.42
7440	4871	D	E											E		N			-2,212.96
7440	4881	D	E											E		N			-2,179,762.95
7440	4901	C	E											E		N	1		3,384,421.50
7440	4901	D	E											E		N	1		-120,446.90
7440	4981	C	E											E		N			2,179,762.95
															Line Number Total:				18,069,074.17
8693	4902	D	E					DISC				X		E		N			-1,099,107.09
9000	4902	D	E					DISC				X		E		N			-1,099,107.09
9502	4801	C	E											E		N	1		35,953,857.95
9502	4801	D	E											E		N	1		-21,146,545.42
9502	4871	D	E											E		N			-2,212.96
9502	4881	D	E											E		N			-2,179,762.95
9502	4901	C	E											E		N	1		3,384,421.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-120,446.90
9502	4981	C	E											E		N			2,179,762.95
																Line Number Total:			18,069,074.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,303,741.51
7240	4801	D	B									X		E		N	1		-6,293,221.06
7240	4901	C	B									X		E		N	1		38,674.33
7240	4901	D	B									X		E		N	1		-29,240.22
															Line Number Total:				19,954.56
7320	4902	C	E					DISC				X		E		N			-3,727.66
7340	4801	C	B									X		E		N	1		-6,303,741.51
7340	4801	D	B									X		E		N	1		6,293,221.06
7340	4801	C	E									X		E		N	1		6,303,741.51
7340	4801	D	E									X		E		N	1		-6,293,221.06
7340	4881	D	E									X		E		N			-121.54
7340	4901	C	B									X		E		N	1		-38,674.33
7340	4901	D	B									X		E		N	1		29,240.22
7340	4901	C	E									X		E		N	1		38,674.33
7340	4901	D	E									X		E		N	1		-32,967.88
7340	4902	C	E					DISC				X		E		N			3,727.66
7340	4981	C	E									X		E		N			121.54
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		6,303,741.51
7440	4801	D	E											E		N	1		-6,293,221.06
7440	4881	D	E											E		N			-121.54
7440	4901	C	E											E		N	1		38,674.33
7440	4901	D	E											E		N	1		-32,967.88
7440	4981	C	E											E		N			121.54
															Line Number Total:				16,226.90
8693	4902	C	E					DISC				X		E		N			3,727.66
9000	4902	C	E					DISC				X		E		N			3,727.66
9502	4801	C	E											E		N	1		6,303,741.51
9502	4801	D	E											E		N	1		-6,293,221.06
9502	4881	D	E											E		N			-121.54
9502	4901	C	E											E		N	1		38,674.33
9502	4901	D	E											E		N	1		-32,967.88
9502	4981	C	E											E		N			121.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /07 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	16,226.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		25,478,621.95
7240	4901	C	B									X			E		N	1		148,510.77
7240	4901	D	B									X			E		N	1		-3,994.06
																Line Number Total:				25,623,138.66
7320	4902	C	E					DISC				X			E		N			-4,520,511.05
7340	4801	C	B									X			E		N	1		-25,478,621.95
7340	4801	C	E									X			E		N	1		25,478,621.95
7340	4881	D	E									X			E		N			-3,203,971.10
7340	4901	C	B									X			E		N	1		-148,510.77
7340	4901	D	B									X			E		N	1		3,994.06
7340	4901	D	E									X			E		N	1		-4,375,994.34
7340	4902	C	E					DISC				X			E		N			4,520,511.05
7340	4981	C	E									X			E		N			3,203,971.10
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		25,478,621.95
7440	4881	D	E												E		N			-3,203,971.10
7440	4901	D	E												E		N	1		-4,375,994.34
7440	4981	C	E												E		N			3,203,971.10
																Line Number Total:				21,102,627.61
8693	4902	C	E					DISC				X			E		N			4,520,511.05
9000	4902	C	E					DISC				X			E		N			4,520,511.05
9502	4801	C	E												E		N	1		25,478,621.95
9502	4881	D	E												E		N			-3,203,971.10
9502	4901	D	E												E		N	1		-4,375,994.34
9502	4981	C	E												E		N			3,203,971.10
																Line Number Total:				21,102,627.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07 /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-44,745.98
7240	4251	D	B			F		DISC				X		E		N	1		-52,551.99
7240	4801	C	B									X		E		N	1		139,618,348.25
7240	4801	D	B									X		E		N	1		-104,134,746.18
7240	4901	C	B									X		E		N	1		2,771,496.62
7240	4901	D	B									X		E		N	1		-501,508.36
															Line Number Total:				37,656,292.36
7320	4902	C	E					DISC				X		E		N			-19,221,066.32
7340	4801	C	B									X		E		N	1		-139,618,348.25
7340	4801	D	B									X		E		N	1		104,134,746.18
7340	4801	C	E									X		E		N	1		139,618,348.25
7340	4801	D	E									X		E		N	1		-104,134,746.18
7340	4871	D	E									X		E		N			-19,665.52
7340	4881	D	E									X		E		N			-18,260,597.47
7340	4901	C	B									X		E		N	1		-2,771,496.62
7340	4901	D	B									X		E		N	1		501,508.36
7340	4901	D	E									X		E		N	1		-16,951,078.06
7340	4902	C	E					DISC				X		E		N			19,221,066.32
7340	4981	C	E									X		E		N			18,260,597.47
															Line Number Total:				-19,665.52
7410	4221	D	B			F		DISC				X		E		N	1		44,745.98
7410	4251	D	B			F		DISC				X		E		N	1		52,551.99
															Line Number Total:				97,297.97
7440	4801	C	E											E		N	1		139,618,348.25
7440	4801	D	E											E		N	1		-104,134,746.18
7440	4871	D	E											E		N			-19,665.52
7440	4881	D	E											E		N			-18,260,597.47
7440	4901	D	E											E		N	1		-16,951,078.06
7440	4981	C	E											E		N			18,260,597.47
															Line Number Total:				18,512,858.49
8693	4902	C	E					DISC				X		E		N			19,221,066.32
8800	4252	D	E			F		DISC				X		E		N			-97,297.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07 /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X			E		N			97,297.97
9000	4252	D	E			F		DISC				X			E		N			-97,297.97
9000	4902	C	E					DISC				X			E		N			19,221,066.32
																Line Number Total:				19,123,768.35
9502	4801	C	E												E		N	1		139,618,348.25
9502	4801	D	E												E		N	1		-104,134,746.18
9502	4871	D	E												E		N			-19,665.52
9502	4881	D	E												E		N			-18,260,597.47
9502	4901	D	E												E		N	1		-16,951,078.06
9502	4981	C	E												E		N			18,260,597.47
																Line Number Total:				18,512,858.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -08 /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		Y	1		54,533.46
1000	4801	D	E									X		U		Y	1		-54,533.46
1000	4901	C	B									X		U		Y	1		-54,533.46
1000	4901	C	E									X		U		Y	1		54,214.46
1000	4902	C	E					DISC				X		U		Y			319.00
															Line Number Total:				0.00
2140	4801	D	B									X		U		Y	1		54,533.46
2140	4901	C	B									X		U		Y	1		-54,533.46
															Line Number Total:				0.00
7240	4801	D	B									X		U		Y	1		-54,533.46
7240	4901	C	B									X		U		Y	1		54,533.46
															Line Number Total:				0.00
7320	4902	C	E					DISC				X		U		Y			-319.00
7440	4801	D	E											U		Y	1		-54,533.46
7440	4901	C	E											U		Y	1		54,214.46
															Line Number Total:				-319.00
8693	4902	C	E					DISC				X		U		Y			319.00
9000	4902	C	E					DISC				X		U		Y			319.00
9502	4801	D	E											U		Y	1		-54,533.46
9502	4901	C	E											U		Y	1		54,214.46
															Line Number Total:				-319.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,111,289.53
7240	4251	D	B			F		DISC				X		E		N	1		-735,494.49
7240	4801	C	B									X		E		N	1		389,831,241.74
7240	4901	C	B									X		E		N	1		7,976,699.20
															Line Number Total:				395,961,156.92
7320	4802	C	B					DISC				X		E		N	1		114.00
7320	4902	C	E					DISC				X		E		N			-205,434,976.76
															Line Number Total:				-205,434,862.76
7340	4801	C	B									X		E		N	1		-389,831,241.74
7340	4801	C	E									X		E		N	1		188,364,423.61
7340	4802	C	B					DISC				X		E		N	1		-114.00
7340	4871	D	E									X		E		N			-417,705.12
7340	4881	C	E									X		E		N			100,365.09
7340	4901	C	B									X		E		N	1		-7,976,699.20
7340	4901	C	E									X		E		N	1		4,008,654.57
7340	4902	C	E					DISC				X		E		N			205,434,976.76
															Line Number Total:				-317,340.03
7410	4221	D	B			F		DISC				X		E		N	1		1,111,289.53
7410	4221	D	E			F		DISC				X		E		N	1		-281,347.01
7410	4251	D	B			F		DISC				X		E		N	1		735,494.49
7410	4251	D	E			F		DISC				X		E		N	1		-245,674.31
															Line Number Total:				1,319,762.70
7440	4221	D	E			F		DISC						E		N	1		-281,347.01
7440	4251	D	E			F		DISC						E		N	1		-245,674.31
7440	4801	C	E											E		N	1		188,364,423.61
7440	4871	D	E											E		N			-417,705.12
7440	4881	C	E											E		N			100,365.09
7440	4901	C	E											E		N	1		4,008,654.57
															Line Number Total:				191,528,716.83
8693	4802	C	B					DISC				X		E		N	1		-114.00
8693	4902	C	E					DISC				X		E		N			205,434,976.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				205,434,862.76
8800	4252	D	E			F		DISC				X		E		N			-1,319,762.70
8896	4252	D	E			F		DISC				X		E		N			1,319,762.70
9000	4252	D	E			F		DISC				X		E		N			-1,319,762.70
9000	4802	C	B					DISC				X		E		N	1		-114.00
9000	4902	C	E					DISC				X		E		N			205,434,976.76
															Line Number Total:				204,115,100.06
9502	4801	C	E											E		N	1		188,364,423.61
9502	4871	D	E											E		N			-417,705.12
9502	4881	C	E											E		N			100,365.09
9502	4901	C	E											E		N	1		4,008,654.57
															Line Number Total:				192,055,738.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		697,599,972.41
1000	4802	C	E					DISC				X		U		Y	1		232.88
1000	4901	C	E									X		U		Y	1		2,530,764.90
1000	4902	C	E					DISC				X		U		Y			25,104,888.62
															Line Number Total:				725,235,858.81
2398	4510	C	E		A									U		Y			-69,787,000.00
2398	4610	C	E											U		Y			-357,645,141.19
															Line Number Total:				-427,432,141.19
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,152,668,000.00
7320	4802	C	E					DISC				X		U		Y	1		-232.88
7320	4902	C	E					DISC				X		U		Y			-25,104,888.62
															Line Number Total:				-25,105,121.50
7440	4801	C	E											U		Y	1		697,599,972.41
7440	4901	C	E											U		Y	1		2,530,764.90
															Line Number Total:				700,130,737.31
8690	4802	C	E					DISC				X		U		Y	1		232.88
8690	4902	C	E					DISC				X		U		Y			25,104,888.62
															Line Number Total:				25,105,121.50
9000	4802	C	E					DISC				X		U		Y	1		232.88
9000	4902	C	E					DISC				X		U		Y			25,104,888.62
															Line Number Total:				25,105,121.50
9502	4801	C	E											U		Y	1		697,599,972.41
9502	4901	C	E											U		Y	1		2,530,764.90
															Line Number Total:				700,130,737.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X			U		N	1		822,201.28
1000	4801	D	E									X			U		N	1		-822,201.28
1000	4901	C	B									X			U		N	1		-1,491,360.40
1000	4901	C	E									X			U		N	1		1,491,360.40
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		1,377,603.08
2140	4801	D	B									X			U		N	1		822,201.28
2140	4901	C	B									X			U		N	1		-1,491,360.40
																Line Number Total:				708,443.96
2440	4610	C	E												U		N			708,443.96
7240	4801	D	B									X			U		N	1		-822,201.28
7240	4901	C	B									X			U		N	1		1,491,360.40
																Line Number Total:				669,159.12
7440	4801	D	E												U		N	1		-822,201.28
7440	4901	C	E												U		N	1		1,491,360.40
																Line Number Total:				669,159.12
9502	4801	D	E												U		N	1		-822,201.28
9502	4901	C	E												U		N	1		1,491,360.40
																Line Number Total:				669,159.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-263,026,314.87
1000	4801	D	B									X		U		Y	1		1,226,424.17
1000	4801	C	E									X		U		Y	1		266,144,497.53
1000	4802	C	E					DISC				X		U		Y	1		342.39
1000	4901	C	B									X		U		Y	1		-1,226,424.17
1000	4901	D	E									X		U		Y	1		-83,884.59
1000	4902	C	E					DISC				X		U		Y			45,018,058.96
1000	4902	D	E					DISC				X		U		Y			-342.39
															Line Number Total:				48,052,357.03
2140	4201	D	B											U		Y	1		311,642,389.12
2140	4801	C	B									X		U		Y	1		-263,026,314.87
2140	4801	D	B									X		U		Y	1		1,226,424.17
2140	4901	C	B									X		U		Y	1		-1,226,424.17
															Line Number Total:				48,616,074.25
2210	4871	D	E									X		U		Y			1,075.60
2398	4610	C	E											U		Y			-564,792.82
7240	4801	C	B									X		U		Y	1		263,026,314.87
7240	4801	D	B									X		U		Y	1		-1,226,424.17
7240	4901	C	B									X		U		Y	1		1,226,424.17
															Line Number Total:				263,026,314.87
7320	4802	C	E					DISC				X		U		Y	1		-342.39
7320	4902	C	E					DISC				X		U		Y			-45,018,058.96
7320	4902	D	E					DISC				X		U		Y			342.39
															Line Number Total:				-45,018,058.96
7440	4801	C	E											U		Y	1		266,144,497.53
7440	4871	D	E											U		Y			-1,075.60
7440	4901	D	E											U		Y	1		-83,884.59
															Line Number Total:				266,059,537.34
8693	4802	C	E					DISC				X		U		Y	1		342.39
8693	4902	C	E					DISC				X		U		Y			45,018,058.96
8693	4902	D	E					DISC				X		U		Y			-342.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /09 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				45,018,058.96
9000	4802	C	E					DISC				X		U		Y	1		342.39
9000	4902	C	E					DISC				X		U		Y			45,018,058.96
9000	4902	D	E					DISC				X		U		Y			-342.39
															Line Number Total:				45,018,058.96
9502	4801	C	E											U		Y	1		266,144,497.53
9502	4871	D	E											U		Y			-1,075.60
9502	4901	D	E											U		Y	1		-83,884.59
															Line Number Total:				266,059,537.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /10 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U			N	1		-758,995.00
1000	4801	C	E									X		U			N	1		453,089.51
1000	4901	D	B									X		U			N	1		1,133.51
1000	4901	C	E									X		U			N	1		1,133.51
1000	4902	C	E					DISC				X		U			N			427,633.47
																Line Number Total:				123,995.00
2140	4201	D	B											U			N	1		4,396,866.49
2140	4801	C	B									X		U			N	1		-758,995.00
2140	4901	D	B									X		U			N	1		1,133.51
																Line Number Total:				3,639,005.00
2440	4610	C	E											U			N			3,515,010.00
7240	4801	C	B									X		U			N	1		758,995.00
7240	4901	D	B									X		U			N	1		-1,133.51
																Line Number Total:				757,861.49
7320	4902	C	E					DISC				X		U			N			-427,633.47
7440	4801	C	E											U			N	1		453,089.51
7440	4901	C	E											U			N	1		1,133.51
																Line Number Total:				454,223.02
8693	4902	C	E					DISC				X		U			N			427,633.47
9000	4902	C	E					DISC				X		U			N			427,633.47
9502	4801	C	E											U			N	1		453,089.51
9502	4901	C	E											U			N	1		1,133.51
																Line Number Total:				454,223.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09 /10 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		174,197,481.30
1000	4901	D	E									X		U		N	1		-161,735.05
1000	4902	C	E					DISC				X		U		N			1,313,759.03
															Line Number Total:				175,349,505.28
2440	4510	D	E		A									U		N			-69,787,000.00
2440	4610	C	E											U		N			183,318,494.72
															Line Number Total:				113,531,494.72
4000	4119	D	E	P				DISC				X	X	U		N	1		288,881,000.00
7320	4902	C	E					DISC				X		U		N			-1,313,759.03
7440	4801	C	E											U		N	1		174,197,481.30
7440	4901	D	E											U		N	1		-161,735.05
															Line Number Total:				174,035,746.25
8690	4902	C	E					DISC				X		U		N			1,313,759.03
9000	4902	C	E					DISC				X		U		N			1,313,759.03
9502	4801	C	E											U		N	1		174,197,481.30
9502	4901	D	E											U		N	1		-161,735.05
															Line Number Total:				174,035,746.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09 /11 -0390 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		26,428,000.00
2440	4610	C	E											U		N			37,657,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		64,085,000.00
7440	4801	C	E											U		N	1		26,428,000.00
9502	4801	C	E											U		N	1		26,428,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0390

1000	Total new obligations	975,189,716.12
2140	Unobligated balance carried forward, start of year	55,260,953.21
2210	Resources available from recoveries of prior year obligations	1,075.60
2398	Unobligated balance expiring or withdrawn	-427,996,934.01
2440	Unobligated balance carried forward, end of year	157,709,378.68
4000	Appropriation	1,505,634,000.00
7240	Obligated balance, start of year	775,913,444.77
7320	Total outlays (gross)	-308,053,131.56
7340	Adjustments in expired accounts (net)	-848,665.95
7410	Change in uncollected customer payments from Federal sources (expired)	1,566,940.06
7440	Obligated balance, end of year	1,443,767,227.84
8690	Outlays from new discretionary authority	26,418,918.91
8693	Outlays from discretionary balances	281,634,212.65
8800	Federal sources	-1,566,940.06
8896	Portion of offsetting collections (cash) credited to expired accounts	1,566,940.06
9000	Outlays	306,486,191.50
9502	Unpaid obligation, end of year	1,444,343,877.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- - /09 -0144 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E		A									U		Y			-840,000,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,700,000,000.00
4100	4170	C	E	P				DISC		17	1106	X		U		Y			-155,000,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		Y			-47,000,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		Y			-582,000,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		Y			-38,000,000.00
4100	4170	C	E	P				DISC		97	0100	X		U		Y			-38,000,000.00
															Line Number Total:				-860,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0144

2398	Unobligated balance expiring or withdrawn	-840,000,000.00
4000	Appropriation	1,700,000,000.00
4100	Transferred to other accounts [Treas Acct]	-860,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X			U		N	3		6,269.12
2140	4149	D	B				T								U		N	3		33,659.81
2140	4201	D	B												U		N	3		283,959.81
																Line Number Total:				317,619.62
2440	4450	C	E												U		N			472,680.41
2440	4610	C	E												U		N			861,625.88
																Line Number Total:				1,334,306.29
6910	4283	D	E					MAND				X			U		N	3		155,060.79
7440	4283	D	E					MAND							U		N	3		-155,060.79
7440	4901	C	E												U		N	3		6,269.12
																Line Number Total:				-148,791.67
9502	4901	C	E												U		N	3		6,269.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-4275

1000	Total new obligations	6,269.12
2140	Unobligated balance carried forward, start of year	317,619.62
2440	Unobligated balance carried forward, end of year	1,334,306.29
6910	Change in uncollected customer payments from Federal sources (unexpired)	155,060.79
7440	Obligated balance, end of year	-148,791.67
9502	Unpaid obligation, end of year	6,269.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-5,274,326.00
1000	4801	C	E									X			U		N	1		4,278,591.00
1000	4802	C	B					DISC	BAL			X			U		N	1		-103,043.00
1000	4802	C	E					DISC	BAL			X			U		N	1		103,043.00
1000	4902	C	E					DISC	BAL			X			U		N			995,735.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		17,940,841.54
2140	4801	C	B									X			U		N	1		-5,274,326.00
2140	4802	C	B					DISC	BAL			X			U		N	1		-103,043.00
																Line Number Total:				12,563,472.54
2440	4610	C	E												U		N			12,563,472.54
7240	4801	C	B									X			U		N	1		5,274,326.00
7320	4802	C	B					DISC	BAL			X			U		N	1		103,043.00
7320	4802	C	E					DISC	BAL			X			U		N	1		-103,043.00
7320	4902	C	E					DISC	BAL			X			U		N			-995,735.00
																Line Number Total:				-995,735.00
7440	4801	C	E												U		N	1		4,278,591.00
8693	4802	C	B					DISC	BAL			X			U		N	1		-103,043.00
8693	4802	C	E					DISC	BAL			X			U		N	1		103,043.00
8693	4902	C	E					DISC	BAL			X			U		N			995,735.00
																Line Number Total:				995,735.00
9000	4802	C	B					DISC	BAL			X			U		N	1		-103,043.00
9000	4802	C	E					DISC	BAL			X			U		N	1		103,043.00
9000	4902	C	E					DISC	BAL			X			U		N			995,735.00
																Line Number Total:				995,735.00
9502	4801	C	E												U		N	1		4,278,591.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-80.84
7240	4221	D	B			F		DISC				X		E		N	1		-7,904,200.60
7240	4251	D	B			E		DISC				X		E		N	1		-6,571.45
7240	4251	D	B			F		DISC				X		E		N	1		-139,880.92
7240	4801	C	B									X		E		N	1		71,427,490.85
7240	4801	D	B									X		E		N	1		-7,437,273.38
7240	4901	C	B									X		E		N	1		5,656,119.58
7240	4901	D	B									X		E		N	1		-1,762,510.93
															Line Number Total:				59,833,092.31
7320	4802	C	B					DISC				X		E		N	1		35,153.05
7320	4802	D	B					DISC				X		E		N	1		-150,540.64
7320	4802	C	E					DISC				X		E		N	1		-34,686.10
7320	4802	D	E					DISC				X		E		N	1		150,540.64
7320	4902	C	E					DISC				X		E		N			-4,368,223.87
															Line Number Total:				-4,367,756.92
7340	4801	C	B									X		E		N	1		-71,427,490.85
7340	4801	D	B									X		E		N	1		7,437,273.38
7340	4801	C	E									X		E		N	1		71,328,797.70
7340	4801	D	E									X		E		N	1		-7,437,273.38
7340	4802	C	B					DISC				X		E		N	1		-35,153.05
7340	4802	D	B					DISC				X		E		N	1		150,540.64
7340	4802	C	E					DISC				X		E		N	1		34,686.10
7340	4802	D	E					DISC				X		E		N	1		-150,540.64
7340	4871	D	E									X		E		N			-5,608,017.86
7340	4881	D	E									X		E		N			-1,755,628.74
7340	4901	C	B									X		E		N	1		-5,656,119.58
7340	4901	D	B									X		E		N	1		1,762,510.93
7340	4901	C	E									X		E		N	1		3,002,984.22
7340	4901	D	E									X		E		N	1		-3,378,439.34
7340	4902	C	E					DISC				X		E		N			4,368,223.87
7340	4981	C	E									X		E		N			1,931,803.95
															Line Number Total:				-5,431,842.65
7410	4221	D	B			E		DISC				X		E		N	1		80.84
7410	4221	D	B			F		DISC				X		E		N	1		7,904,200.60
7410	4221	D	E			E		DISC				X		E		N	1		-35,055.22
7410	4221	D	E			F		DISC				X		E		N	1		-7,610,880.06
7410	4251	D	B			E		DISC				X		E		N	1		6,571.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	B			F		DISC				X		E		N	1		139,880.92
7410	4251	D	E			E		DISC				X		E		N	1		-8,534.45
7410	4251	D	E			F		DISC				X		E		N	1		-110,074.22
															Line Number Total:				286,189.86
7440	4221	D	E			E		DISC						E		N	1		-35,055.22
7440	4221	D	E			F		DISC						E		N	1		-7,610,880.06
7440	4251	D	E			E		DISC						E		N	1		-8,534.45
7440	4251	D	E			F		DISC						E		N	1		-110,074.22
7440	4801	C	E											E		N	1		71,328,797.70
7440	4801	D	E											E		N	1		-7,437,273.38
7440	4871	D	E											E		N			-5,608,017.86
7440	4881	D	E											E		N			-1,755,628.74
7440	4901	C	E											E		N	1		3,002,984.22
7440	4901	D	E											E		N	1		-3,378,439.34
7440	4981	C	E											E		N			1,931,803.95
															Line Number Total:				50,319,682.60
8693	4802	C	B					DISC				X		E		N	1		-35,153.05
8693	4802	D	B					DISC				X		E		N	1		150,540.64
8693	4802	C	E					DISC				X		E		N	1		34,686.10
8693	4802	D	E					DISC				X		E		N	1		-150,540.64
8693	4902	C	E					DISC				X		E		N			4,368,223.87
															Line Number Total:				4,367,756.92
8800	4222	D	B			F		DISC				X		E		N	1		590,340.75
8800	4222	D	E			F		DISC				X		E		N	1		-457,012.51
8800	4252	D	E			F		DISC				X		E		N			-443,113.23
															Line Number Total:				-309,784.99
8840	4222	D	B			X		DISC				X		E		N	1		553,952.40
8840	4222	D	E			X		DISC				X		E		N	1		-514,109.38
8840	4252	D	E			X		DISC				X		E		N			-21,245.64
															Line Number Total:				18,597.38
8896	4222	D	B			F		DISC				X		E		N	1		-590,340.75
8896	4222	D	B			X		DISC				X		E		N	1		-553,952.40
8896	4222	D	E			F		DISC				X		E		N	1		457,012.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			X		DISC				X		E			N	1		514,109.38
8896	4252	D	E			F		DISC				X		E			N			443,113.23
8896	4252	D	E			X		DISC				X		E			N			21,245.64
																Line Number Total:				291,187.61
9000	4222	D	B			F		DISC				X		E			N	1		590,340.75
9000	4222	D	B			X		DISC				X		E			N	1		553,952.40
9000	4222	D	E			F		DISC				X		E			N	1		-457,012.51
9000	4222	D	E			X		DISC				X		E			N	1		-514,109.38
9000	4252	D	E			F		DISC				X		E			N			-443,113.23
9000	4252	D	E			X		DISC				X		E			N			-21,245.64
9000	4802	C	B					DISC				X		E			N	1		-35,153.05
9000	4802	D	B					DISC				X		E			N	1		150,540.64
9000	4802	C	E					DISC				X		E			N	1		34,686.10
9000	4802	D	E					DISC				X		E			N	1		-150,540.64
9000	4902	C	E					DISC				X		E			N			4,368,223.87
																Line Number Total:				4,076,569.31
9502	4801	C	E											E			N	1		71,328,797.70
9502	4801	D	E											E			N	1		-7,437,273.38
9502	4871	D	E											E			N			-5,608,017.86
9502	4881	D	E											E			N			-1,755,628.74
9502	4901	C	E											E			N	1		3,002,984.22
9502	4901	D	E											E			N	1		-3,378,439.34
9502	4981	C	E											E			N			1,931,803.95
																Line Number Total:				58,084,226.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		40,788.79
7240	4221	D	B			F		DISC				X		E		N	1		-18,917,295.21
7240	4251	C	B			E		DISC				X		E		N	1		5,274.73
7240	4251	C	B			F		DISC				X		E		N	1		10,047,026.85
7240	4801	C	B									X		E		N	1		190,305,684.04
7240	4801	D	B									X		E		N	1		-80,375,813.63
7240	4901	C	B									X		E		N	1		20,674,946.03
7240	4901	D	B									X		E		N	1		-12,106,368.35
															Line Number Total:				109,674,243.25
7320	4802	C	B					DISC				X		E		N	1		1,073,577.89
7320	4802	D	B					DISC				X		E		N	1		-14,683.57
7320	4802	C	E					DISC				X		E		N	1		-1,073,216.40
7320	4802	D	E					DISC				X		E		N	1		17,786.17
7320	4902	C	E					DISC				X		E		N			-7,289,479.19
															Line Number Total:				-7,286,015.10
7340	4801	C	B									X		E		N	1		-190,305,684.04
7340	4801	D	B									X		E		N	1		80,375,813.63
7340	4801	C	E									X		E		N	1		190,306,889.34
7340	4801	D	E									X		E		N	1		-82,024,316.52
7340	4802	C	B					DISC				X		E		N	1		-1,073,577.89
7340	4802	D	B					DISC				X		E		N	1		14,683.57
7340	4802	C	E					DISC				X		E		N	1		1,073,216.40
7340	4802	D	E					DISC				X		E		N	1		-17,786.17
7340	4871	D	E									X		E		N			-5,483,351.30
7340	4881	D	E									X		E		N			-5,563,243.99
7340	4901	C	B									X		E		N	1		-20,674,946.03
7340	4901	D	B									X		E		N	1		12,106,368.35
7340	4901	C	E									X		E		N	1		19,982,889.05
7340	4901	D	E									X		E		N	1		-17,053,028.88
7340	4902	C	E					DISC				X		E		N			7,289,479.19
7340	4981	C	E									X		E		N			6,219,812.83
															Line Number Total:				-4,826,782.46
7410	4221	C	B			E		DISC				X		E		N	1		-40,788.79
7410	4221	D	B			F		DISC				X		E		N	1		18,917,295.21
7410	4221	C	E			E		DISC				X		E		N	1		31,165.96
7410	4221	D	E			F		DISC				X		E		N	1		-17,797,138.97
7410	4251	C	B			E		DISC				X		E		N	1		-5,274.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	C	B			F		DISC				X		E		N	1		-10,047,026.85
7410	4251	C	E			E		DISC				X		E		N	1		5,274.73
7410	4251	C	E			F		DISC				X		E		N	1		10,031,517.76
															Line Number Total:				1,095,024.32
7440	4221	C	E			E		DISC						E		N	1		31,165.96
7440	4221	D	E			F		DISC						E		N	1		-17,797,138.97
7440	4251	C	E			E		DISC						E		N	1		5,274.73
7440	4251	C	E			F		DISC						E		N	1		10,031,517.76
7440	4801	C	E											E		N	1		190,306,889.34
7440	4801	D	E											E		N	1		-82,024,316.52
7440	4871	D	E											E		N			-5,483,351.30
7440	4881	D	E											E		N			-5,563,243.99
7440	4901	C	E											E		N	1		19,982,889.05
7440	4901	D	E											E		N	1		-17,053,028.88
7440	4981	C	E											E		N			6,219,812.83
															Line Number Total:				98,656,470.01
8693	4802	C	B					DISC				X		E		N	1		-1,073,577.89
8693	4802	D	B					DISC				X		E		N	1		14,683.57
8693	4802	C	E					DISC				X		E		N	1		1,073,216.40
8693	4802	D	E					DISC				X		E		N	1		-17,786.17
8693	4902	C	E					DISC				X		E		N			7,289,479.19
															Line Number Total:				7,286,015.10
8800	4222	D	B			F		DISC				X		E		N	1		487,776.45
8800	4222	D	E			F		DISC				X		E		N	1		-655,085.01
8800	4252	D	E			F		DISC				X		E		N			-659,102.80
															Line Number Total:				-826,411.36
8840	4222	D	B			X		DISC				X		E		N	1		2,062,867.15
8840	4222	D	E			X		DISC				X		E		N	1		-2,054,823.12
8840	4252	D	E			X		DISC				X		E		N			-488.87
															Line Number Total:				7,555.16
8896	4222	D	B			F		DISC				X		E		N	1		-487,776.45
8896	4222	D	B			X		DISC				X		E		N	1		-2,062,867.15
8896	4222	D	E			F		DISC				X		E		N	1		655,085.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			X		DISC				X			E		N	1		2,054,823.12
8896	4252	D	E			F		DISC				X			E		N			659,102.80
8896	4252	D	E			X		DISC				X			E		N			488.87
																Line Number Total:				818,856.20
9000	4222	D	B			F		DISC				X			E		N	1		487,776.45
9000	4222	D	B			X		DISC				X			E		N	1		2,062,867.15
9000	4222	D	E			F		DISC				X			E		N	1		-655,085.01
9000	4222	D	E			X		DISC				X			E		N	1		-2,054,823.12
9000	4252	D	E			F		DISC				X			E		N			-659,102.80
9000	4252	D	E			X		DISC				X			E		N			-488.87
9000	4802	C	B					DISC				X			E		N	1		-1,073,577.89
9000	4802	D	B					DISC				X			E		N	1		14,683.57
9000	4802	C	E					DISC				X			E		N	1		1,073,216.40
9000	4802	D	E					DISC				X			E		N	1		-17,786.17
9000	4902	C	E					DISC				X			E		N			7,289,479.19
																Line Number Total:				6,467,158.90
9502	4801	C	E												E		N	1		190,306,889.34
9502	4801	D	E												E		N	1		-82,024,316.52
9502	4871	D	E												E		N			-5,483,351.30
9502	4881	D	E												E		N			-5,563,243.99
9502	4901	C	E												E		N	1		19,982,889.05
9502	4901	D	E												E		N	1		-17,053,028.88
9502	4981	C	E												E		N			6,219,812.83
																Line Number Total:				106,385,650.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,055,608.10
7240	4221	D	B			F		DISC				X		E		N	1		-30,338,304.44
7240	4251	C	B			E		DISC				X		E		N	1		1,865,514.54
7240	4251	D	B			F		DISC				X		E		N	1		-14,562,219.02
7240	4801	C	B									X		E		N	1		517,007,856.59
7240	4801	D	B									X		E		N	1		-307,762,632.57
7240	4901	C	B									X		E		N	1		18,625,054.88
7240	4901	D	B									X		E		N	1		-3,176,697.63
															Line Number Total:				179,602,964.25
7320	4802	C	B					DISC				X		E		N	1		46,127.48
7320	4802	D	B					DISC				X		E		N	1		-18,084.59
7320	4802	C	E					DISC				X		E		N	1		-58,933.04
7320	4802	D	E					DISC				X		E		N	1		18,667.77
7320	4902	C	E					DISC				X		E		N			-23,835,350.01
															Line Number Total:				-23,847,572.39
7340	4801	C	B									X		E		N	1		-517,007,856.59
7340	4801	D	B									X		E		N	1		307,762,632.57
7340	4801	C	E									X		E		N	1		516,989,708.60
7340	4801	D	E									X		E		N	1		-310,173,647.20
7340	4802	C	B					DISC				X		E		N	1		-46,127.48
7340	4802	D	B					DISC				X		E		N	1		18,084.59
7340	4802	C	E					DISC				X		E		N	1		58,933.04
7340	4802	D	E					DISC				X		E		N	1		-18,667.77
7340	4871	D	E									X		E		N			-5,112,677.27
7340	4881	D	E									X		E		N			-15,642,553.93
7340	4901	C	B									X		E		N	1		-18,625,054.88
7340	4901	D	B									X		E		N	1		3,176,697.63
7340	4901	C	E									X		E		N	1		16,318,092.02
7340	4901	D	E									X		E		N	1		-22,288,144.54
7340	4902	C	E					DISC				X		E		N			23,835,350.01
7340	4981	C	E									X		E		N			18,326,893.57
															Line Number Total:				-2,428,337.63
7410	4221	D	B			E		DISC				X		E		N	1		2,055,608.10
7410	4221	D	B			F		DISC				X		E		N	1		30,338,304.44
7410	4221	D	E			E		DISC				X		E		N	1		-2,059,141.80
7410	4221	D	E			F		DISC				X		E		N	1		-26,679,308.71
7410	4251	C	B			E		DISC				X		E		N	1		-1,865,514.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	B			F		DISC				X		E		N	1		14,562,219.02
7410	4251	C	E			E		DISC				X		E		N	1		1,865,514.54
7410	4251	D	E			F		DISC				X		E		N	1		-13,921,551.25
															Line Number Total:				4,296,129.80
7440	4221	D	E			E		DISC						E		N	1		-2,059,141.80
7440	4221	D	E			F		DISC						E		N	1		-26,679,308.71
7440	4251	C	E			E		DISC						E		N	1		1,865,514.54
7440	4251	D	E			F		DISC						E		N	1		-13,921,551.25
7440	4801	C	E											E		N	1		516,989,708.60
7440	4801	D	E											E		N	1		-310,173,647.20
7440	4871	D	E											E		N			-5,112,677.27
7440	4881	D	E											E		N			-15,642,553.93
7440	4901	C	E											E		N	1		16,318,092.02
7440	4901	D	E											E		N	1		-22,288,144.54
7440	4981	C	E											E		N			18,326,893.57
															Line Number Total:				157,623,184.03
8693	4802	C	B					DISC				X		E		N	1		-46,127.48
8693	4802	D	B					DISC				X		E		N	1		18,084.59
8693	4802	C	E					DISC				X		E		N	1		58,933.04
8693	4802	D	E					DISC				X		E		N	1		-18,667.77
8693	4902	C	E					DISC				X		E		N			23,835,350.01
															Line Number Total:				23,847,572.39
8800	4222	D	B			F		DISC				X		E		N	1		1,919,022.44
8800	4222	D	E			F		DISC				X		E		N	1		-1,533,359.73
8800	4252	D	E			F		DISC				X		E		N			-4,982,405.57
															Line Number Total:				-4,596,742.86
8840	4222	D	B			X		DISC				X		E		N	1		1,200,409.82
8840	4222	D	E			X		DISC				X		E		N	1		-1,199,906.21
8840	4252	D	E			X		DISC				X		E		N			-412.31
															Line Number Total:				91.30
8896	4222	D	B			F		DISC				X		E		N	1		-1,919,022.44
8896	4222	D	B			X		DISC				X		E		N	1		-1,200,409.82
8896	4222	D	E			F		DISC				X		E		N	1		1,533,359.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			X		DISC				X			E		N	1		1,199,906.21
8896	4252	D	E			F		DISC				X			E		N			4,982,405.57
8896	4252	D	E			X		DISC				X			E		N			412.31
																Line Number Total:				4,596,651.56
9000	4222	D	B			F		DISC				X			E		N	1		1,919,022.44
9000	4222	D	B			X		DISC				X			E		N	1		1,200,409.82
9000	4222	D	E			F		DISC				X			E		N	1		-1,533,359.73
9000	4222	D	E			X		DISC				X			E		N	1		-1,199,906.21
9000	4252	D	E			F		DISC				X			E		N			-4,982,405.57
9000	4252	D	E			X		DISC				X			E		N			-412.31
9000	4802	C	B					DISC				X			E		N	1		-46,127.48
9000	4802	D	B					DISC				X			E		N	1		18,084.59
9000	4802	C	E					DISC				X			E		N	1		58,933.04
9000	4802	D	E					DISC				X			E		N	1		-18,667.77
9000	4902	C	E					DISC				X			E		N			23,835,350.01
																Line Number Total:				19,250,920.83
9502	4801	C	E												E		N	1		516,989,708.60
9502	4801	D	E												E		N	1		-310,173,647.20
9502	4871	D	E												E		N			-5,112,677.27
9502	4881	D	E												E		N			-15,642,553.93
9502	4901	C	E												E		N	1		16,318,092.02
9502	4901	D	E												E		N	1		-22,288,144.54
9502	4981	C	E												E		N			18,326,893.57
																Line Number Total:				198,417,671.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,693,429.72
7240	4221	D	B			F		DISC				X		E		N	1		-166,333,649.36
7240	4251	C	B			E		DISC				X		E		N	1		2,745,925.50
7240	4251	D	B			F		DISC				X		E		N	1		-8,461,719.80
7240	4801	C	B									X		E		N	1		2,107,080,436.50
7240	4801	D	B									X		E		N	1		-1,546,981,618.64
7240	4901	C	B									X		E		N	1		102,141,156.98
7240	4901	D	B									X		E		N	1		-59,752,126.05
															Line Number Total:				428,744,975.41
7320	4802	C	B					DISC				X		E		N	1		345,336.80
7320	4802	D	B					DISC				X		E		N	1		-202,831.53
7320	4802	C	E					DISC				X		E		N	1		-41,246.35
7320	4802	D	E					DISC				X		E		N	1		254,191.72
7320	4902	C	E					DISC				X		E		N			-153,303,040.94
															Line Number Total:				-152,947,590.30
7340	4801	C	B									X		E		N	1		-2,107,080,436.50
7340	4801	D	B									X		E		N	1		1,546,981,618.64
7340	4801	C	E									X		E		N	1		2,107,130,070.65
7340	4801	D	E									X		E		N	1		-1,552,107,834.15
7340	4802	C	B					DISC				X		E		N	1		-345,336.80
7340	4802	D	B					DISC				X		E		N	1		202,831.53
7340	4802	C	E					DISC				X		E		N	1		41,246.35
7340	4802	D	E					DISC				X		E		N	1		-254,191.72
7340	4871	D	E									X		E		N			-9,555,374.64
7340	4881	D	E									X		E		N			-136,497,601.52
7340	4901	C	B									X		E		N	1		-102,141,156.98
7340	4901	D	B									X		E		N	1		59,752,126.05
7340	4901	C	E									X		E		N	1		102,141,156.98
7340	4901	D	E									X		E		N	1		-207,623,134.99
7340	4902	C	E					DISC				X		E		N			153,303,040.94
7340	4981	C	E									X		E		N			146,350,148.42
															Line Number Total:				297,172.26
7410	4221	D	B			E		DISC				X		E		N	1		1,693,429.72
7410	4221	D	B			F		DISC				X		E		N	1		166,333,649.36
7410	4221	D	E			E		DISC				X		E		N	1		-1,290,284.79
7410	4221	D	E			F		DISC				X		E		N	1		-131,251,659.91
7410	4251	C	B			E		DISC				X		E		N	1		-2,745,925.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	B			F		DISC				X		E		N	1		8,461,719.80
7410	4251	C	E			E		DISC				X		E		N	1		2,654,952.27
7410	4251	D	E			F		DISC				X		E		N	1		-4,634,069.86
															Line Number Total:				39,221,811.09
7440	4221	D	E			E		DISC						E		N	1		-1,290,284.79
7440	4221	D	E			F		DISC						E		N	1		-131,251,659.91
7440	4251	C	E			E		DISC						E		N	1		2,654,952.27
7440	4251	D	E			F		DISC						E		N	1		-4,634,069.86
7440	4801	C	E											E		N	1		2,107,130,070.65
7440	4801	D	E											E		N	1		-1,552,107,834.15
7440	4871	D	E											E		N			-9,555,374.64
7440	4881	D	E											E		N			-136,497,601.52
7440	4901	C	E											E		N	1		102,141,156.98
7440	4901	D	E											E		N	1		-207,623,134.99
7440	4981	C	E											E		N			146,350,148.42
															Line Number Total:				315,316,368.46
8693	4802	C	B					DISC				X		E		N	1		-345,336.80
8693	4802	D	B					DISC				X		E		N	1		202,831.53
8693	4802	C	E					DISC				X		E		N	1		41,246.35
8693	4802	D	E					DISC				X		E		N	1		-254,191.72
8693	4902	C	E					DISC				X		E		N			153,303,040.94
															Line Number Total:				152,947,590.30
8800	4222	D	B			F		DISC				X		E		N	1		9,312,186.68
8800	4222	D	E			F		DISC				X		E		N	1		-6,165,762.80
8800	4252	D	E			F		DISC				X		E		N			-41,709,294.86
															Line Number Total:				-38,562,870.98
8840	4222	D	B			X		DISC				X		E		N	1		2,498,296.86
8840	4222	D	E			X		DISC				X		E		N	1		-2,042,422.45
8840	4252	D	E			X		DISC				X		E		N			-775,601.36
															Line Number Total:				-319,726.95
8896	4222	D	B			F		DISC				X		E		N	1		-9,312,186.68
8896	4222	D	B			X		DISC				X		E		N	1		-2,498,296.86
8896	4222	D	E			F		DISC				X		E		N	1		6,165,762.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			X		DISC				X			E		N	1		2,042,422.45
8896	4252	D	E			F		DISC				X			E		N			41,709,294.86
8896	4252	D	E			X		DISC				X			E		N			775,601.36
																Line Number Total:				38,882,597.93
9000	4222	D	B			F		DISC				X			E		N	1		9,312,186.68
9000	4222	D	B			X		DISC				X			E		N	1		2,498,296.86
9000	4222	D	E			F		DISC				X			E		N	1		-6,165,762.80
9000	4222	D	E			X		DISC				X			E		N	1		-2,042,422.45
9000	4252	D	E			F		DISC				X			E		N			-41,709,294.86
9000	4252	D	E			X		DISC				X			E		N			-775,601.36
9000	4802	C	B					DISC				X			E		N	1		-345,336.80
9000	4802	D	B					DISC				X			E		N	1		202,831.53
9000	4802	C	E					DISC				X			E		N	1		41,246.35
9000	4802	D	E					DISC				X			E		N	1		-254,191.72
9000	4902	C	E					DISC				X			E		N			153,303,040.94
																Line Number Total:				114,064,992.37
9502	4801	C	E												E		N	1		2,107,130,070.65
9502	4801	D	E												E		N	1		-1,552,107,834.15
9502	4871	D	E												E		N			-9,555,374.64
9502	4881	D	E												E		N			-136,497,601.52
9502	4901	C	E												E		N	1		102,141,156.98
9502	4901	D	E												E		N	1		-207,623,134.99
9502	4981	C	E												E		N			146,350,148.42
																Line Number Total:				449,837,430.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		4,558,730.07
7240	4221	D	B			F		DISC				X		E		N	1		-454,860,644.84
7240	4251	D	B			E		DISC				X		E		N	1		-2,474,962.92
7240	4251	D	B			F		DISC				X		E		N	1		-11,849,882.46
7240	4801	C	B									X		E		N	1		6,213,695,375.33
7240	4801	D	B									X		E		N	1		-4,199,482,336.43
7240	4901	C	B									X		E		N	1		271,406,435.53
7240	4901	D	B									X		E		N	1		-280,966,630.11
															Line Number Total:				1,540,026,084.17
7320	4802	C	B					DISC				X		E		N	1		708,243.63
7320	4802	D	B					DISC				X		E		N	1		-32,301.39
7320	4802	C	E					DISC				X		E		N	1		-829,259.92
7320	4802	D	E					DISC				X		E		N	1		50,739.23
7320	4902	C	E					DISC				X		E		N			-610,482,835.46
															Line Number Total:				-610,585,413.91
7340	4801	C	B									X		E		N	1		-6,213,695,375.33
7340	4801	D	B									X		E		N	1		4,199,482,336.43
7340	4801	C	E									X		E		N	1		6,213,562,666.61
7340	4801	D	E									X		E		N	1		-4,226,925,318.48
7340	4802	C	B					DISC				X		E		N	1		-708,243.63
7340	4802	D	B					DISC				X		E		N	1		32,301.39
7340	4802	C	E					DISC				X		E		N	1		829,259.92
7340	4802	D	E					DISC				X		E		N	1		-50,739.23
7340	4871	D	E									X		E		N			-32,632,132.67
7340	4881	D	E									X		E		N			-535,362,194.15
7340	4901	C	B									X		E		N	1		-271,406,435.53
7340	4901	D	B									X		E		N	1		280,966,630.11
7340	4901	C	E									X		E		N	1		271,406,435.53
7340	4901	D	E									X		E		N	1		-863,976,353.25
7340	4902	C	E					DISC				X		E		N			610,482,835.46
7340	4981	C	E									X		E		N			566,023,061.91
															Line Number Total:				-1,971,264.91
7410	4221	C	B			E		DISC				X		E		N	1		-4,558,730.07
7410	4221	D	B			F		DISC				X		E		N	1		454,860,644.84
7410	4221	D	E			E		DISC				X		E		N	1		-1,937,057.18
7410	4221	D	E			F		DISC				X		E		N	1		-320,192,249.96
7410	4251	D	B			E		DISC				X		E		N	1		2,474,962.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	B			F		DISC				X		E		N	1		11,849,882.46
7410	4251	D	E			E		DISC				X		E		N	1		-1,007,423.05
7410	4251	D	E			F		DISC				X		E		N	1		-305,485.55
															Line Number Total:				141,184,544.41
7440	4221	D	E			E		DISC						E		N	1		-1,937,057.18
7440	4221	D	E			F		DISC						E		N	1		-320,192,249.96
7440	4251	D	E			E		DISC						E		N	1		-1,007,423.05
7440	4251	D	E			F		DISC						E		N	1		-305,485.55
7440	4801	C	E											E		N	1		6,213,562,666.61
7440	4801	D	E											E		N	1		-4,226,925,318.48
7440	4871	D	E											E		N			-32,632,132.67
7440	4881	D	E											E		N			-535,362,194.15
7440	4901	C	E											E		N	1		271,406,435.53
7440	4901	D	E											E		N	1		-863,976,353.25
7440	4981	C	E											E		N			566,023,061.91
															Line Number Total:				1,068,653,949.76
8693	4802	C	B					DISC				X		E		N	1		-708,243.63
8693	4802	D	B					DISC				X		E		N	1		32,301.39
8693	4802	C	E					DISC				X		E		N	1		829,259.92
8693	4802	D	E					DISC				X		E		N	1		-50,739.23
8693	4902	C	E					DISC				X		E		N			610,482,835.46
															Line Number Total:				610,585,413.91
8800	4222	D	B			F		DISC				X		E		N	1		14,252,275.91
8800	4222	D	E			F		DISC				X		E		N	1		-8,335,220.40
8800	4252	D	E			F		DISC				X		E		N			-153,472,975.65
															Line Number Total:				-147,555,920.14
8840	4222	D	B			X		DISC				X		E		N	1		33,134,321.96
8840	4222	D	E			X		DISC				X		E		N	1		-18,696,005.65
8840	4252	D	E			X		DISC				X		E		N			-10,282,605.89
															Line Number Total:				4,155,710.42
8896	4222	D	B			F		DISC				X		E		N	1		-14,252,275.91
8896	4222	D	B			X		DISC				X		E		N	1		-33,134,321.96
8896	4222	D	E			F		DISC				X		E		N	1		8,335,220.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			X		DISC				X		E		N	1		18,696,005.65
8896	4252	D	E			F		DISC				X		E		N			153,472,975.65
8896	4252	D	E			X		DISC				X		E		N			10,282,605.89
															Line Number Total:				143,400,209.72
9000	4222	D	B			F		DISC				X		E		N	1		14,252,275.91
9000	4222	D	B			X		DISC				X		E		N	1		33,134,321.96
9000	4222	D	E			F		DISC				X		E		N	1		-8,335,220.40
9000	4222	D	E			X		DISC				X		E		N	1		-18,696,005.65
9000	4252	D	E			F		DISC				X		E		N			-153,472,975.65
9000	4252	D	E			X		DISC				X		E		N			-10,282,605.89
9000	4802	C	B					DISC				X		E		N	1		-708,243.63
9000	4802	D	B					DISC				X		E		N	1		32,301.39
9000	4802	C	E					DISC				X		E		N	1		829,259.92
9000	4802	D	E					DISC				X		E		N	1		-50,739.23
9000	4902	C	E					DISC				X		E		N			610,482,835.46
															Line Number Total:				467,185,204.19
9502	4801	C	E											E		N	1		6,213,562,666.61
9502	4801	D	E											E		N	1		-4,226,925,318.48
9502	4871	D	E											E		N			-32,632,132.67
9502	4881	D	E											E		N			-535,362,194.15
9502	4901	C	E											E		N	1		271,406,435.53
9502	4901	D	E											E		N	1		-863,976,353.25
9502	4981	C	E											E		N			566,023,061.91
															Line Number Total:				1,392,096,165.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,539,541,676.93
1000	4801	D	B									X		U		Y	1		116,642.48
1000	4801	C	E									X		U		Y	1		5,856,448,821.06
1000	4801	D	E									X		U		Y	1		-628,630.56
1000	4802	C	B					DISC				X		U		Y	1		-367,456.21
1000	4802	C	E					DISC				X		U		Y	1		943,603.27
1000	4901	C	B									X		U		Y	1		-605,958,192.57
1000	4901	C	E									X		U		Y	1		423,132,022.28
1000	4902	C	E					DISC				X		U		Y			2,752,020,655.60
															Line Number Total:				1,886,165,788.42
2140	4201	D	B											U		Y	1		7,262,363,240.46
2140	4221	D	B			E		DISC				X		U		Y	1		24,063,492.35
2140	4221	D	B			F		DISC				X		U		Y	1		2,796,336,348.47
2140	4222	D	B			F		DISC				X		U		Y	1		56,067,985.03
2140	4222	D	B			X		DISC				X		U		Y	1		79,804,627.97
2140	4251	D	B			E		DISC				X		U		Y	1		1,710,889.15
2140	4251	D	B			F		DISC				X		U		Y	1		100,686,315.40
2140	4801	C	B									X		U		Y	1		-6,539,541,676.93
2140	4801	D	B									X		U		Y	1		116,642.48
2140	4802	C	B					DISC				X		U		Y	1		-367,456.21
2140	4901	C	B									X		U		Y	1		-605,958,192.57
															Line Number Total:				3,175,282,215.60
2210	4871	D	E									X		U		Y			990,413,726.47
2222	4190	D	E							21	2040	X		U		Y			4,750,000.00
2398	4510	C	E		A									U		Y			-47,365,355.00
2398	4610	C	E											U		Y			-1,778,460,683.64
2398	4700	C	E											U		Y			-399,090,524.62
															Line Number Total:				-2,224,916,563.26
4036	4393	C	E	P				DISC				X		U		Y			-49,800,000.00
5800	4222	D	B			F		DISC				X		U		Y	1		-56,067,985.03
5800	4222	D	B			X		DISC				X		U		Y	1		-79,804,627.97
5800	4222	D	E			F		DISC				X		U		Y	1		44,422,175.21
5800	4222	D	E			X		DISC				X		U		Y	1		63,926,277.75
5800	4252	D	E			F		DISC				X		U		Y			577,349,116.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E			X		DISC				X		U		Y			22,057,786.63
															Line Number Total:				571,882,742.94
5810	4221	D	B			E		DISC				X		U		Y	1		-24,063,492.35
5810	4221	D	B			F		DISC				X		U		Y	1		-2,796,336,348.47
5810	4221	D	E			E		DISC				X		U		Y	1		10,182,752.94
5810	4221	D	E			F		DISC				X		U		Y	1		2,211,002,915.50
5810	4251	D	B			E		DISC				X		U		Y	1		-1,710,889.15
5810	4251	D	B			F		DISC				X		U		Y	1		-100,686,315.40
5810	4251	D	E			E		DISC				X		U		Y	1		2,745,927.46
5810	4251	D	E			F		DISC				X		U		Y	1		117,419,116.14
															Line Number Total:				-581,446,333.33
7240	4221	D	B			E		DISC				X		U		Y	1		-24,063,492.35
7240	4221	D	B			F		DISC				X		U		Y	1		-2,796,336,348.47
7240	4251	D	B			E		DISC				X		U		Y	1		-1,710,889.15
7240	4251	D	B			F		DISC				X		U		Y	1		-100,686,315.40
7240	4801	C	B									X		U		Y	1		6,539,541,676.93
7240	4801	D	B									X		U		Y	1		-116,642.48
7240	4901	C	B									X		U		Y	1		605,958,192.57
															Line Number Total:				4,222,586,181.65
7320	4802	C	B					DISC				X		U		Y	1		367,456.21
7320	4802	C	E					DISC				X		U		Y	1		-943,603.27
7320	4902	C	E					DISC				X		U		Y			-2,752,020,655.60
															Line Number Total:				-2,752,596,802.66
7440	4221	D	E			E		DISC						U		Y	1		-10,182,752.94
7440	4221	D	E			F		DISC						U		Y	1		-2,211,002,915.50
7440	4251	D	E			E		DISC						U		Y	1		-2,745,927.46
7440	4251	D	E			F		DISC						U		Y	1		-117,419,116.14
7440	4801	C	E											U		Y	1		5,856,448,821.06
7440	4801	D	E											U		Y	1		-628,630.56
7440	4871	D	E											U		Y			-990,413,726.47
7440	4901	C	E											U		Y	1		423,132,022.28
															Line Number Total:				2,947,187,774.27
8693	4802	C	B					DISC				X		U		Y	1		-367,456.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X			U		Y	1		943,603.27
8693	4902	C	E					DISC				X			U		Y			2,752,020,655.60
																Line Number Total:				2,752,596,802.66
8800	4222	D	B			F		DISC				X			U		Y	1		56,067,985.03
8800	4222	D	E			F		DISC				X			U		Y	1		-44,422,175.21
8800	4252	D	E			F		DISC				X			U		Y			-577,349,116.35
																Line Number Total:				-565,703,306.53
8840	4222	D	B			X		DISC				X			U		Y	1		79,804,627.97
8840	4222	D	E			X		DISC				X			U		Y	1		-63,926,277.75
8840	4252	D	E			X		DISC				X			U		Y			-22,057,786.63
																Line Number Total:				-6,179,436.41
9000	4222	D	B			F		DISC				X			U		Y	1		56,067,985.03
9000	4222	D	B			X		DISC				X			U		Y	1		79,804,627.97
9000	4222	D	E			F		DISC				X			U		Y	1		-44,422,175.21
9000	4222	D	E			X		DISC				X			U		Y	1		-63,926,277.75
9000	4252	D	E			F		DISC				X			U		Y			-577,349,116.35
9000	4252	D	E			X		DISC				X			U		Y			-22,057,786.63
9000	4802	C	B					DISC				X			U		Y	1		-367,456.21
9000	4802	C	E					DISC				X			U		Y	1		943,603.27
9000	4902	C	E					DISC				X			U		Y			2,752,020,655.60
																Line Number Total:				2,180,714,059.72
9502	4801	C	E												U		Y	1		5,856,448,821.06
9502	4801	D	E												U		Y	1		-628,630.56
9502	4871	D	E												U		Y			-990,413,726.47
9502	4901	C	E												U		Y	1		423,132,022.28
																Line Number Total:				5,288,538,486.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09 /10 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		3,158,874,130.18
1000	4801	D	E									X		U		N	1		-40,253.73
1000	4802	C	E					DISC				X		U		N	1		40,253.73
1000	4901	C	E									X		U		N	1		161,355,083.40
1000	4902	C	E					DISC				X		U		N			336,118,620.11
1000	4902	D	E					DISC				X		U		N			-38,258,638.53
															Line Number Total:				3,618,089,195.16
2440	4510	C	E		A									U		N			729,900,000.00
2440	4610	C	E											U		N			9,122,842,660.16
2440	4700	C	E											U		N			584,939,607.41
															Line Number Total:				10,437,682,267.57
4000	4119	D	E	P				DISC				X	X	U		N	1		12,060,111,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-39,836,000.00
4200	4170	D	E	P				DISC		21	2040	X		U		N			4,000,000.00
5800	4222	D	E			F		DISC				X		U		N	1		3,454,621.38
5800	4222	D	E			X		DISC				X		U		N	1		36,107,330.26
5800	4252	D	E			F		DISC				X		U		N			95,703,472.44
5800	4252	D	E			X		DISC				X		U		N			4,413,835.56
															Line Number Total:				139,679,259.64
5810	4221	D	E			E		DISC				X		U		N	1		28,844,130.23
5810	4221	D	E			F		DISC				X		U		N	1		1,829,543,259.71
5810	4251	D	E			E		DISC				X		U		N	1		699,593.90
5810	4251	D	E			F		DISC				X		U		N	1		32,730,219.25
															Line Number Total:				1,891,817,203.09
7320	4802	C	E					DISC				X		U		N	1		-40,253.73
7320	4902	C	E					DISC				X		U		N			-336,118,620.11
7320	4902	D	E					DISC				X		U		N			38,258,638.53
															Line Number Total:				-297,900,235.31
7440	4221	D	E			E		DISC						U		N	1		-28,844,130.23
7440	4221	D	E			F		DISC						U		N	1		-1,829,543,259.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09 /10 -2040 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						U		N	1		-699,593.90
7440	4251	D	E			F		DISC						U		N	1		-32,730,219.25
7440	4801	C	E											U		N	1		3,158,874,130.18
7440	4801	D	E											U		N	1		-40,253.73
7440	4901	C	E											U		N	1		161,355,083.40
															Line Number Total:				1,428,371,756.76
8690	4802	C	E					DISC				X		U		N	1		40,253.73
8690	4902	C	E					DISC				X		U		N			336,118,620.11
8690	4902	D	E					DISC				X		U		N			-38,258,638.53
															Line Number Total:				297,900,235.31
8800	4222	D	E			F		DISC				X		U		N	1		-3,454,621.38
8800	4252	D	E			F		DISC				X		U		N			-95,703,472.44
															Line Number Total:				-99,158,093.82
8840	4222	D	E			X		DISC				X		U		N	1		-36,107,330.26
8840	4252	D	E			X		DISC				X		U		N			-4,413,835.56
															Line Number Total:				-40,521,165.82
9000	4222	D	E			F		DISC				X		U		N	1		-3,454,621.38
9000	4222	D	E			X		DISC				X		U		N	1		-36,107,330.26
9000	4252	D	E			F		DISC				X		U		N			-95,703,472.44
9000	4252	D	E			X		DISC				X		U		N			-4,413,835.56
9000	4802	C	E					DISC				X		U		N	1		40,253.73
9000	4902	C	E					DISC				X		U		N			336,118,620.11
9000	4902	D	E					DISC				X		U		N			-38,258,638.53
															Line Number Total:				158,220,975.67
9502	4801	C	E											U		N	1		3,158,874,130.18
9502	4801	D	E											U		N	1		-40,253.73
9502	4901	C	E											U		N	1		161,355,083.40
															Line Number Total:				3,320,188,959.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-2040

1000	Total new obligations	5,504,254,983.58
2140	Unobligated balance carried forward, start of year	3,187,845,688.14
2210	Resources available from recoveries of prior year obligations	990,413,726.47
2222	Unobligated balance transferred from other accounts [Treas Acct]	4,750,000.00
2398	Unobligated balance expiring or withdrawn	-2,224,916,563.26
2440	Unobligated balance carried forward, end of year	10,450,245,740.11
4000	Appropriation	12,060,111,000.00
4035	Appropriation permanently reduced	-39,836,000.00
4036	Unobligated balance permanently reduced	-49,800,000.00
4200	Transferred from other accounts [Treas Acct]	4,000,000.00
5800	Offsetting collections (cash)	711,562,002.58
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,310,370,869.76
7240	Obligated balance, start of year	6,545,741,867.04
7320	Total outlays (gross)	-3,850,527,121.59
7340	Adjustments in expired accounts (net)	-14,361,055.39
7410	Change in uncollected customer payments from Federal sources (expired)	186,083,699.48
7440	Obligated balance, end of year	6,070,407,776.89
8690	Outlays from new discretionary authority	297,900,235.31
8693	Outlays from discretionary balances	3,552,626,886.28
8800	Federal sources	-856,713,130.68
8840	Non-Federal sources	-42,838,374.92
8896	Portion of offsetting collections (cash) credited to expired accounts	187,989,503.02
9000	Outlays	2,950,975,615.99
9502	Unpaid obligation, end of year	10,817,827,181.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-22,565,825.07
1000	4801	C	E									X		U		N	1		29,259,400.20
1000	4802	C	E					DISC	BAL			X		U		N	1		9,512.77
1000	4901	C	B									X		U		N	1		-279,178.00
1000	4901	C	E									X		U		N	1		106,387.47
1000	4902	C	E					DISC	BAL			X		U		N			1,960,034.45
															Line Number Total:				8,490,331.82
2140	4201	D	B											U		N	1		62,308,091.73
2140	4801	C	B									X		U		N	1		-22,565,825.07
2140	4901	C	B									X		U		N	1		-279,178.00
															Line Number Total:				39,463,088.66
2440	4510	D	E		A									U		N			-72,873,000.00
2440	4610	C	E											U		N			103,410,756.84
2440	4700	C	E											U		N			435,000.00
															Line Number Total:				30,972,756.84
7240	4801	C	B									X		U		N	1		22,565,825.07
7240	4901	C	B									X		U		N	1		279,178.00
															Line Number Total:				22,845,003.07
7320	4802	C	E					DISC	BAL			X		U		N	1		-9,512.77
7320	4902	C	E					DISC	BAL			X		U		N			-1,960,034.45
															Line Number Total:				-1,969,547.22
7440	4801	C	E											U		N	1		29,259,400.20
7440	4901	C	E											U		N	1		106,387.47
															Line Number Total:				29,365,787.67
8693	4802	C	E					DISC	BAL			X		U		N	1		9,512.77
8693	4902	C	E					DISC	BAL			X		U		N			1,960,034.45
															Line Number Total:				1,969,547.22
9000	4802	C	E					DISC	BAL			X		U		N	1		9,512.77
9000	4902	C	E					DISC	BAL			X		U		N			1,960,034.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,969,547.22
9502	4801	C	E											U		N	1		29,259,400.20
9502	4901	C	E											U		N	1		106,387.47
															Line Number Total:				29,365,787.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-18,987.90
7240	4221	D	B			F		DISC				X		E		N	1		-8,463,816.44
7240	4251	C	B			E		DISC				X		E		N	1		0.33
7240	4251	C	B			F		DISC				X		E		N	1		9,312,490.64
7240	4801	C	B									X		E		N	1		96,984,800.98
7240	4901	C	B									X		E		N	1		257,710.43
7240	4901	D	B									X		E		N	1		-776,938.99
															Line Number Total:				97,295,259.05
7320	4802	C	B					DISC				X		E		N	1		4,134.00
7320	4802	C	E					DISC				X		E		N	1		-4,134.00
7320	4902	C	E					DISC				X		E		N			-4,852,648.90
7320	4982	C	E					DISC				X		E		N			-51,022.55
															Line Number Total:				-4,903,671.45
7340	4801	C	B									X		E		N	1		-96,984,800.98
7340	4801	C	E									X		E		N	1		96,414,627.29
7340	4802	C	B					DISC				X		E		N	1		-4,134.00
7340	4802	C	E					DISC				X		E		N	1		4,134.00
7340	4871	D	E									X		E		N			-11,889,973.45
7340	4881	C	E									X		E		N			7,347,959.91
7340	4901	C	B									X		E		N	1		-257,710.43
7340	4901	D	B									X		E		N	1		776,938.99
7340	4901	C	E									X		E		N	1		257,710.43
7340	4901	D	E									X		E		N	1		-5,055,070.53
7340	4902	C	E					DISC				X		E		N			4,852,648.90
7340	4971	D	E									X		E		N			-145,072.10
7340	4982	C	E					DISC				X		E		N			51,022.55
															Line Number Total:				-4,631,719.42
7410	4221	D	B			E		DISC				X		E		N	1		18,987.90
7410	4221	D	B			F		DISC				X		E		N	1		8,463,816.44
7410	4221	D	E			E		DISC				X		E		N	1		-18,987.90
7410	4221	D	E			F		DISC				X		E		N	1		-8,149,764.46
7410	4251	C	B			E		DISC				X		E		N	1		-0.33
7410	4251	C	B			F		DISC				X		E		N	1		-9,312,490.64
7410	4251	C	E			F		DISC				X		E		N	1		13,621,921.66
															Line Number Total:				4,623,482.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-18,987.90
7440	4221	D	E			F		DISC						E		N	1		-8,149,764.46
7440	4251	C	E			F		DISC						E		N	1		13,621,921.66
7440	4801	C	E											E		N	1		96,414,627.29
7440	4871	D	E											E		N			-11,889,973.45
7440	4881	C	E											E		N			7,347,959.91
7440	4901	C	E											E		N	1		257,710.43
7440	4901	D	E											E		N	1		-5,055,070.53
7440	4971	D	E											E		N			-145,072.10
															Line Number Total:				92,383,350.85
8693	4802	C	B					DISC				X		E		N	1		-4,134.00
8693	4802	C	E					DISC				X		E		N	1		4,134.00
8693	4902	C	E					DISC				X		E		N			4,852,648.90
8693	4982	C	E					DISC				X		E		N			51,022.55
															Line Number Total:				4,903,671.45
8800	4222	D	B			F		DISC				X		E		N	1		17,059,649.69
8800	4222	D	E			F		DISC				X		E		N	1		-17,059,649.69
8800	4252	D	E			F		DISC				X		E		N			-4,329,775.27
															Line Number Total:				-4,329,775.27
8840	4222	D	B			E		DISC				X		E		N	1		198,303.15
8840	4222	D	E			E		DISC				X		E		N	1		-196,048.15
8840	4252	C	E			E		DISC				X		E		N			0.33
															Line Number Total:				2,255.33
8896	4222	D	B			E		DISC				X		E		N	1		-198,303.15
8896	4222	D	B			F		DISC				X		E		N	1		-17,059,649.69
8896	4222	D	E			E		DISC				X		E		N	1		196,048.15
8896	4222	D	E			F		DISC				X		E		N	1		17,059,649.69
8896	4252	C	E			E		DISC				X		E		N			-0.33
8896	4252	D	E			F		DISC				X		E		N			4,329,775.27
															Line Number Total:				4,327,519.94
9000	4222	D	B			E		DISC				X		E		N	1		198,303.15
9000	4222	D	B			F		DISC				X		E		N	1		17,059,649.69
9000	4222	D	E			E		DISC				X		E		N	1		-196,048.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X		E		N	1		-17,059,649.69
9000	4252	C	E			E		DISC				X		E		N			0.33
9000	4252	D	E			F		DISC				X		E		N			-4,329,775.27
9000	4802	C	B					DISC				X		E		N	1		-4,134.00
9000	4802	C	E					DISC				X		E		N	1		4,134.00
9000	4902	C	E					DISC				X		E		N			4,852,648.90
9000	4982	C	E					DISC				X		E		N			51,022.55
															Line Number Total:				576,151.51
9502	4801	C	E											E		N	1		96,414,627.29
9502	4871	D	E											E		N			-11,889,973.45
9502	4881	C	E											E		N			7,347,959.91
9502	4901	C	E											E		N	1		257,710.43
9502	4901	D	E											E		N	1		-5,055,070.53
9502	4971	D	E											E		N			-145,072.10
															Line Number Total:				86,930,181.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X			E		N	1		-65,193.84
7240	4221	D	B			F		DISC				X			E		N	1		-7,091,933.47
7240	4251	D	B			F		DISC				X			E		N	1		-21,493,481.26
7240	4801	C	B									X			E		N	1		117,828,679.10
7240	4901	C	B									X			E		N	1		33,772,949.19
																Line Number Total:				122,951,019.72
7320	4802	C	B					DISC				X			E		N	1		4,102,900.27
7320	4802	D	B					DISC				X			E		N	1		-281,289.88
7320	4802	C	E					DISC				X			E		N	1		-4,101,085.94
7320	4802	D	E					DISC				X			E		N	1		281,289.88
7320	4902	C	E					DISC				X			E		N			-7,040,295.88
7320	4982	C	E					DISC				X			E		N			-29,193.05
																Line Number Total:				-7,067,674.60
7340	4801	C	B									X			E		N	1		-117,828,679.10
7340	4801	C	E									X			E		N	1		112,627,575.89
7340	4802	C	B					DISC				X			E		N	1		-4,102,900.27
7340	4802	D	B					DISC				X			E		N	1		281,289.88
7340	4802	C	E					DISC				X			E		N	1		4,101,085.94
7340	4802	D	E					DISC				X			E		N	1		-281,289.88
7340	4871	D	E									X			E		N			-1,653,275.30
7340	4881	C	E									X			E		N			214,723.35
7340	4901	C	B									X			E		N	1		-33,772,949.19
7340	4901	C	E									X			E		N	1		32,009,453.27
7340	4902	C	E					DISC				X			E		N			7,040,295.88
7340	4971	D	E									X			E		N			-2,681.28
7340	4981	C	E									X			E		N			293.84
7340	4982	C	E					DISC				X			E		N			29,193.05
																Line Number Total:				-1,337,863.92
7410	4221	D	B			E		DISC				X			E		N	1		65,193.84
7410	4221	D	B			F		DISC				X			E		N	1		7,091,933.47
7410	4221	D	E			E		DISC				X			E		N	1		-64,952.24
7410	4221	D	E			F		DISC				X			E		N	1		-7,024,270.28
7410	4251	D	B			F		DISC				X			E		N	1		21,493,481.26
7410	4251	D	E			F		DISC				X			E		N	1		-20,996,478.51
																Line Number Total:				564,907.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC							E		N	1		-64,952.24
7440	4221	D	E			F		DISC							E		N	1		-7,024,270.28
7440	4251	D	E			F		DISC							E		N	1		-20,996,478.51
7440	4801	C	E												E		N	1		112,627,575.89
7440	4871	D	E												E		N			-1,653,275.30
7440	4881	C	E												E		N			214,723.35
7440	4901	C	E												E		N	1		32,009,453.27
7440	4971	D	E												E		N			-2,681.28
7440	4981	C	E												E		N			293.84
																Line Number Total:				115,110,388.74
8693	4802	C	B					DISC				X			E		N	1		-4,102,900.27
8693	4802	D	B					DISC				X			E		N	1		281,289.88
8693	4802	C	E					DISC				X			E		N	1		4,101,085.94
8693	4802	D	E					DISC				X			E		N	1		-281,289.88
8693	4902	C	E					DISC				X			E		N			7,040,295.88
8693	4982	C	E					DISC				X			E		N			29,193.05
																Line Number Total:				7,067,674.60
8800	4222	D	B			F		DISC				X			E		N	1		5,005,560.18
8800	4222	D	E			F		DISC				X			E		N	1		-4,881,310.18
8800	4252	D	E			F		DISC				X			E		N			-662,678.78
																Line Number Total:				-538,428.78
8840	4222	D	B			E		DISC				X			E		N	1		627,278.66
8840	4222	D	E			E		DISC				X			E		N	1		-627,278.66
																Line Number Total:				0.00
8896	4222	D	B			E		DISC				X			E		N	1		-627,278.66
8896	4222	D	B			F		DISC				X			E		N	1		-5,005,560.18
8896	4222	D	E			E		DISC				X			E		N	1		627,278.66
8896	4222	D	E			F		DISC				X			E		N	1		4,881,310.18
8896	4252	D	E			F		DISC				X			E		N			662,678.78
																Line Number Total:				538,428.78
9000	4222	D	B			E		DISC				X			E		N	1		627,278.66
9000	4222	D	B			F		DISC				X			E		N	1		5,005,560.18
9000	4222	D	E			E		DISC				X			E		N	1		-627,278.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X		E			N	1		-4,881,310.18
9000	4252	D	E			F		DISC				X		E			N			-662,678.78
9000	4802	C	B					DISC				X		E			N	1		-4,102,900.27
9000	4802	D	B					DISC				X		E			N	1		281,289.88
9000	4802	C	E					DISC				X		E			N	1		4,101,085.94
9000	4802	D	E					DISC				X		E			N	1		-281,289.88
9000	4902	C	E					DISC				X		E			N			7,040,295.88
9000	4982	C	E					DISC				X		E			N			29,193.05
																Line Number Total:				6,529,245.82
9502	4801	C	E											E			N	1		112,627,575.89
9502	4871	D	E											E			N			-1,653,275.30
9502	4881	C	E											E			N			214,723.35
9502	4901	C	E											E			N	1		32,009,453.27
9502	4971	D	E											E			N			-2,681.28
9502	4981	C	E											E			N			293.84
																Line Number Total:				143,196,089.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X			E		N	1		-1,326,943.93
7240	4221	D	B			F		DISC				X			E		N	1		-20,010,711.78
7240	4251	D	B			E		DISC				X			E		N	1		-3,267.68
7240	4251	D	B			F		DISC				X			E		N	1		-5,565,524.12
7240	4801	C	B									X			E		N	1		166,010,188.80
7240	4901	C	B									X			E		N	1		2,436,429.86
																Line Number Total:				141,540,171.15
7320	4802	C	B					DISC				X			E		N	1		562,454.29
7320	4802	C	E					DISC				X			E		N	1		-79,850.99
7320	4902	C	E					DISC				X			E		N			-24,665,902.36
7320	4982	C	E					DISC				X			E		N			-41,724.46
																Line Number Total:				-24,225,023.52
7340	4801	C	B									X			E		N	1		-166,010,188.80
7340	4801	C	E									X			E		N	1		145,720,492.76
7340	4802	C	B					DISC				X			E		N	1		-562,454.29
7340	4802	C	E					DISC				X			E		N	1		79,850.99
7340	4871	D	E									X			E		N			-3,362,898.35
7340	4881	C	E									X			E		N			538,352.54
7340	4901	C	B									X			E		N	1		-2,436,429.86
7340	4901	C	E									X			E		N	1		92,092.27
7340	4901	D	E									X			E		N	1		-1,752,695.93
7340	4902	C	E					DISC				X			E		N			24,665,902.36
7340	4971	D	E									X			E		N			-74,887.13
7340	4981	C	E									X			E		N			8,090.93
7340	4982	C	E					DISC				X			E		N			41,724.46
																Line Number Total:				-3,053,048.05
7410	4221	D	B			E		DISC				X			E		N	1		1,326,943.93
7410	4221	D	B			F		DISC				X			E		N	1		20,010,711.78
7410	4221	D	E			E		DISC				X			E		N	1		-1,303,484.56
7410	4221	D	E			F		DISC				X			E		N	1		-17,482,216.97
7410	4251	D	B			E		DISC				X			E		N	1		3,267.68
7410	4251	D	B			F		DISC				X			E		N	1		5,565,524.12
7410	4251	D	E			F		DISC				X			E		N	1		-4,255,809.44
																Line Number Total:				3,864,936.54
7440	4221	D	E			E		DISC							E		N	1		-1,303,484.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-17,482,216.97
7440	4251	D	E			F		DISC						E		N	1		-4,255,809.44
7440	4801	C	E											E		N	1		145,720,492.76
7440	4871	D	E											E		N			-3,362,898.35
7440	4881	C	E											E		N			538,352.54
7440	4901	C	E											E		N	1		92,092.27
7440	4901	D	E											E		N	1		-1,752,695.93
7440	4971	D	E											E		N			-74,887.13
7440	4981	C	E											E		N			8,090.93
															Line Number Total:				118,127,036.12
8693	4802	C	B					DISC				X		E		N	1		-562,454.29
8693	4802	C	E					DISC				X		E		N	1		79,850.99
8693	4902	C	E					DISC				X		E		N			24,665,902.36
8693	4982	C	E					DISC				X		E		N			41,724.46
															Line Number Total:				24,225,023.52
8800	4222	D	B			F		DISC				X		E		N	1		3,641,734.32
8800	4222	D	E			F		DISC				X		E		N	1		-3,589,554.81
8800	4252	D	E			F		DISC				X		E		N			-3,218,754.54
															Line Number Total:				-3,166,575.03
8840	4222	D	B			E		DISC				X		E		N	1		1,659,469.66
8840	4222	D	E			E		DISC				X		E		N	1		-1,465,398.75
8840	4252	D	E			E		DISC				X		E		N			-197,338.60
															Line Number Total:				-3,267.69
8896	4222	D	B			E		DISC				X		E		N	1		-1,659,469.66
8896	4222	D	B			F		DISC				X		E		N	1		-3,641,734.32
8896	4222	D	E			E		DISC				X		E		N	1		1,465,398.75
8896	4222	D	E			F		DISC				X		E		N	1		3,589,554.81
8896	4252	D	E			E		DISC				X		E		N			197,338.60
8896	4252	D	E			F		DISC				X		E		N			3,218,754.54
															Line Number Total:				3,169,842.72
9000	4222	D	B			E		DISC				X		E		N	1		1,659,469.66
9000	4222	D	B			F		DISC				X		E		N	1		3,641,734.32
9000	4222	D	E			E		DISC				X		E		N	1		-1,465,398.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X		E		N	1		-3,589,554.81
9000	4252	D	E			E		DISC				X		E		N			-197,338.60
9000	4252	D	E			F		DISC				X		E		N			-3,218,754.54
9000	4802	C	B					DISC				X		E		N	1		-562,454.29
9000	4802	C	E					DISC				X		E		N	1		79,850.99
9000	4902	C	E					DISC				X		E		N			24,665,902.36
9000	4982	C	E					DISC				X		E		N			41,724.46
															Line Number Total:				21,055,180.80
9502	4801	C	E											E		N	1		145,720,492.76
9502	4871	D	E											E		N			-3,362,898.35
9502	4881	C	E											E		N			538,352.54
9502	4901	C	E											E		N	1		92,092.27
9502	4901	D	E											E		N	1		-1,752,695.93
9502	4971	D	E											E		N			-74,887.13
9502	4981	C	E											E		N			8,090.93
															Line Number Total:				141,168,547.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-264,642.06
7240	4221	D	B			F		DISC				X		E		N	1		-25,203,402.06
7240	4251	D	B			E		DISC				X		E		N	1		-1,657,357.94
7240	4251	D	B			F		DISC				X		E		N	1		-41,517,456.98
7240	4801	C	B									X		E		N	1		403,753,919.83
7240	4901	C	B									X		E		N	1		29,283,192.26
															Line Number Total:				364,394,253.05
7320	4802	C	B					DISC				X		E		N	1		73,826.53
7320	4802	D	B					DISC				X		E		N	1		-4,617.12
7320	4802	C	E					DISC				X		E		N	1		-343,977.79
7320	4802	D	E					DISC				X		E		N	1		4,917.12
7320	4902	C	E					DISC				X		E		N			-91,825,555.90
7320	4982	C	E					DISC				X		E		N			-28,455.51
															Line Number Total:				-92,123,862.67
7340	4801	C	B									X		E		N	1		-403,753,919.83
7340	4801	C	E									X		E		N	1		316,467,012.86
7340	4802	C	B					DISC				X		E		N	1		-73,826.53
7340	4802	D	B					DISC				X		E		N	1		4,617.12
7340	4802	C	E					DISC				X		E		N	1		343,977.79
7340	4802	D	E					DISC				X		E		N	1		-4,917.12
7340	4871	D	E									X		E		N			-15,404,748.81
7340	4881	C	E									X		E		N			5,226,842.55
7340	4901	C	B									X		E		N	1		-29,283,192.26
7340	4901	C	E									X		E		N	1		26,454,532.77
7340	4902	C	E					DISC				X		E		N			91,825,555.90
7340	4971	D	E									X		E		N			-308,504.65
7340	4981	C	E									X		E		N			13.87
7340	4982	C	E					DISC				X		E		N			28,455.51
															Line Number Total:				-8,478,100.83
7410	4221	D	B			E		DISC				X		E		N	1		264,642.06
7410	4221	D	B			F		DISC				X		E		N	1		25,203,402.06
7410	4221	D	E			E		DISC				X		E		N	1		-264,642.06
7410	4221	D	E			F		DISC				X		E		N	1		-21,705,278.75
7410	4251	D	B			E		DISC				X		E		N	1		1,657,357.94
7410	4251	D	B			F		DISC				X		E		N	1		41,517,456.98
7410	4251	D	E			E		DISC				X		E		N	1		-1,657,357.94
7410	4251	D	E			F		DISC				X		E		N	1		-37,169,513.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				7,846,067.26
7440	4221	D	E			E		DISC							E		N	1		-264,642.06
7440	4221	D	E			F		DISC							E		N	1		-21,705,278.75
7440	4251	D	E			E		DISC							E		N	1		-1,657,357.94
7440	4251	D	E			F		DISC							E		N	1		-37,169,513.03
7440	4801	C	E												E		N	1		316,467,012.86
7440	4871	D	E												E		N			-15,404,748.81
7440	4881	C	E												E		N			5,226,842.55
7440	4901	C	E												E		N	1		26,454,532.77
7440	4971	D	E												E		N			-308,504.65
7440	4981	C	E												E		N			13.87
																Line Number Total:				271,638,356.81
8693	4802	C	B					DISC				X			E		N	1		-73,826.53
8693	4802	D	B					DISC				X			E		N	1		4,617.12
8693	4802	C	E					DISC				X			E		N	1		343,977.79
8693	4802	D	E					DISC				X			E		N	1		-4,917.12
8693	4902	C	E					DISC				X			E		N			91,825,555.90
8693	4982	C	E					DISC				X			E		N			28,455.51
																Line Number Total:				92,123,862.67
8800	4222	D	B			F		DISC				X			E		N	1		6,070,153.70
8800	4222	D	E			F		DISC				X			E		N	1		-7,384,629.92
8800	4252	D	E			F		DISC				X			E		N			-6,235,833.38
																Line Number Total:				-7,550,309.60
8840	4222	D	B			E		DISC				X			E		N	1		3,183,067.11
8840	4222	D	E			E		DISC				X			E		N	1		-2,890,689.92
8840	4252	D	E			E		DISC				X			E		N			-292,377.19
																Line Number Total:				0.00
8896	4222	D	B			E		DISC				X			E		N	1		-3,183,067.11
8896	4222	D	B			F		DISC				X			E		N	1		-6,070,153.70
8896	4222	D	E			E		DISC				X			E		N	1		2,890,689.92
8896	4222	D	E			F		DISC				X			E		N	1		7,384,629.92
8896	4252	D	E			E		DISC				X			E		N			292,377.19
8896	4252	D	E			F		DISC				X			E		N			6,235,833.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				7,550,309.60
9000	4222	D	B			E		DISC				X			E		N	1		3,183,067.11
9000	4222	D	B			F		DISC				X			E		N	1		6,070,153.70
9000	4222	D	E			E		DISC				X			E		N	1		-2,890,689.92
9000	4222	D	E			F		DISC				X			E		N	1		-7,384,629.92
9000	4252	D	E			E		DISC				X			E		N			-292,377.19
9000	4252	D	E			F		DISC				X			E		N			-6,235,833.38
9000	4802	C	B					DISC				X			E		N	1		-73,826.53
9000	4802	D	B					DISC				X			E		N	1		4,617.12
9000	4802	C	E					DISC				X			E		N	1		343,977.79
9000	4802	D	E					DISC				X			E		N	1		-4,917.12
9000	4902	C	E					DISC				X			E		N			91,825,555.90
9000	4982	C	E					DISC				X			E		N			28,455.51
																Line Number Total:				84,573,553.07
9502	4801	C	E												E		N	1		316,467,012.86
9502	4871	D	E												E		N			-15,404,748.81
9502	4881	C	E												E		N			5,226,842.55
9502	4901	C	E												E		N	1		26,454,532.77
9502	4971	D	E												E		N			-308,504.65
9502	4981	C	E												E		N			13.87
																Line Number Total:				332,435,148.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-15,873.14
7240	4221	D	B			F		DISC				X		E		N	1		-41,278,148.00
7240	4251	D	B			F		DISC				X		E		N	1		-35,684,487.51
7240	4801	C	B									X		E		N	1		2,070,589,585.55
7240	4901	C	B									X		E		N	1		11,104,091.95
															Line Number Total:				2,004,715,168.85
7320	4802	D	B					DISC				X		E		N	1		-50,399,891.11
7320	4802	D	E					DISC				X		E		N	1		50,791,924.34
7320	4902	C	E					DISC				X		E		N			-680,374,298.70
7320	4982	C	E					DISC				X		E		N			-1,092,045.39
															Line Number Total:				-681,074,310.86
7340	4801	C	B									X		E		N	1		-2,070,589,585.55
7340	4801	C	E									X		E		N	1		1,412,839,645.07
7340	4802	D	B					DISC				X		E		N	1		50,399,891.11
7340	4802	D	E					DISC				X		E		N	1		-50,791,924.34
7340	4871	D	E									X		E		N			-75,853,298.59
7340	4881	C	E									X		E		N			36,156,790.02
7340	4901	C	B									X		E		N	1		-11,104,091.95
7340	4901	C	E									X		E		N	1		15,704,864.71
7340	4902	C	E					DISC				X		E		N			680,374,298.70
7340	4971	D	E									X		E		N			-881,806.78
7340	4981	C	E									X		E		N			101,682.96
7340	4982	C	E					DISC				X		E		N			1,092,045.39
															Line Number Total:				-12,551,489.25
7410	4221	D	B			E		DISC				X		E		N	1		15,873.14
7410	4221	D	B			F		DISC				X		E		N	1		41,278,148.00
7410	4221	D	E			E		DISC				X		E		N	1		-289,034.65
7410	4221	D	E			F		DISC				X		E		N	1		-40,259,629.11
7410	4251	D	B			F		DISC				X		E		N	1		35,684,487.51
7410	4251	D	E			E		DISC				X		E		N	1		-7,037.00
7410	4251	D	E			F		DISC				X		E		N	1		-10,464,566.78
															Line Number Total:				25,958,241.11
7440	4221	D	E			E		DISC						E		N	1		-289,034.65
7440	4221	D	E			F		DISC						E		N	1		-40,259,629.11
7440	4251	D	E			E		DISC						E		N	1		-7,037.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC							E		N	1		-10,464,566.78
7440	4801	C	E												E		N	1		1,412,839,645.07
7440	4871	D	E												E		N			-75,853,298.59
7440	4881	C	E												E		N			36,156,790.02
7440	4901	C	E												E		N	1		15,704,864.71
7440	4971	D	E												E		N			-881,806.78
7440	4981	C	E												E		N			101,682.96
																Line Number Total:				1,337,047,609.85
8693	4802	D	B					DISC				X			E		N	1		50,399,891.11
8693	4802	D	E					DISC				X			E		N	1		-50,791,924.34
8693	4902	C	E					DISC				X			E		N			680,374,298.70
8693	4982	C	E					DISC				X			E		N			1,092,045.39
																Line Number Total:				681,074,310.86
8800	4222	D	B			F		DISC				X			E		N	1		22,170,927.42
8800	4222	D	E			F		DISC				X			E		N	1		-17,214,146.68
8800	4252	D	E			F		DISC				X			E		N			-23,849,168.52
																Line Number Total:				-18,892,387.78
8840	4222	D	B			E		DISC				X			E		N	1		2,882,795.20
8840	4222	D	E			E		DISC				X			E		N	1		-2,376,570.86
8840	4252	D	E			E		DISC				X			E		N			-842,437.87
																Line Number Total:				-336,213.53
8896	4222	D	B			E		DISC				X			E		N	1		-2,882,795.20
8896	4222	D	B			F		DISC				X			E		N	1		-22,170,927.42
8896	4222	D	E			E		DISC				X			E		N	1		2,376,570.86
8896	4222	D	E			F		DISC				X			E		N	1		17,214,146.68
8896	4252	D	E			E		DISC				X			E		N			842,437.87
8896	4252	D	E			F		DISC				X			E		N			23,849,168.52
																Line Number Total:				19,228,601.31
9000	4222	D	B			E		DISC				X			E		N	1		2,882,795.20
9000	4222	D	B			F		DISC				X			E		N	1		22,170,927.42
9000	4222	D	E			E		DISC				X			E		N	1		-2,376,570.86
9000	4222	D	E			F		DISC				X			E		N	1		-17,214,146.68
9000	4252	D	E			E		DISC				X			E		N			-842,437.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-23,849,168.52
9000	4802	D	B					DISC				X		E		N	1		50,399,891.11
9000	4802	D	E					DISC				X		E		N	1		-50,791,924.34
9000	4902	C	E					DISC				X		E		N			680,374,298.70
9000	4982	C	E					DISC				X		E		N			1,092,045.39
															Line Number Total:				661,845,709.55
9502	4801	C	E											E		N	1		1,412,839,645.07
9502	4871	D	E											E		N			-75,853,298.59
9502	4881	C	E											E		N			36,156,790.02
9502	4901	C	E											E		N	1		15,704,864.71
9502	4971	D	E											E		N			-881,806.78
9502	4981	C	E											E		N			101,682.96
															Line Number Total:				1,388,067,877.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,271,623,421.80
1000	4801	C	E									X		U		Y	1		3,887,826,988.99
1000	4802	C	B					DISC				X		U		Y	1		-2,505,554.92
1000	4802	C	E					DISC				X		U		Y	1		4,749,176.24
1000	4881	C	E									X		U		Y			316,751,770.61
1000	4901	C	B									X		U		Y	1		-199,499,249.09
1000	4901	C	E									X		U		Y	1		166,978,056.04
1000	4902	C	E					DISC				X		U		Y			3,130,605,903.35
1000	4981	C	E									X		U		Y			670,169.89
1000	4982	C	E					DISC				X		U		Y			209,700.46
															Line Number Total:				1,034,163,539.77
2140	4201	D	B											U		Y	1		8,341,154,983.73
2140	4221	D	B			E		DISC				X		U		Y	1		1,228,720.86
2140	4221	D	B			F		DISC				X		U		Y	1		150,229,734.69
2140	4222	D	B			E		DISC				X		U		Y	1		18,655,367.83
2140	4222	D	B			F		DISC				X		U		Y	1		56,098,716.74
2140	4251	D	B			F		DISC				X		U		Y	1		38,698,199.95
2140	4801	C	B									X		U		Y	1		-6,271,623,421.80
2140	4802	C	B					DISC				X		U		Y	1		-2,505,554.92
2140	4901	C	B									X		U		Y	1		-199,499,249.09
															Line Number Total:				2,132,437,497.99
2210	4871	D	E									X		U		Y			170,201,885.43
2210	4971	D	E									X		U		Y			269,058.87
															Line Number Total:				170,470,944.30
2398	4510	D	E		A									U		Y			18,463,847,977.00
2398	4610	C	E											U		Y			-19,191,356,753.46
2398	4700	C	E											U		Y			-536,229,064.93
															Line Number Total:				-1,263,737,841.39
5800	4222	D	B			E		DISC				X		U		Y	1		-18,655,367.83
5800	4222	D	B			F		DISC				X		U		Y	1		-56,098,716.74
5800	4222	D	E			E		DISC				X		U		Y	1		12,317,675.76
5800	4222	D	E			F		DISC				X		U		Y	1		50,946,052.37
5800	4252	D	E			E		DISC				X		U		Y			3,576,785.48
5800	4252	D	E			F		DISC				X		U		Y			53,031,551.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				45,117,980.93
5810	4221	D	B			E		DISC				X		U		Y	1		-1,228,720.86
5810	4221	D	B			F		DISC				X		U		Y	1		-150,229,734.69
5810	4221	D	E			E		DISC				X		U		Y	1		855,823.06
5810	4221	D	E			F		DISC				X		U		Y	1		105,928,064.12
5810	4251	D	B			F		DISC				X		U		Y	1		-38,698,199.95
5810	4251	D	E			E		DISC				X		U		Y	1		33,247,726.26
															Line Number Total:				-50,125,042.06
7240	4221	D	B			E		DISC				X		U		Y	1		-1,228,720.86
7240	4221	D	B			F		DISC				X		U		Y	1		-150,229,734.69
7240	4251	D	B			F		DISC				X		U		Y	1		-38,698,199.95
7240	4801	C	B									X		U		Y	1		6,271,623,421.80
7240	4901	C	B									X		U		Y	1		199,499,249.09
															Line Number Total:				6,280,966,015.39
7320	4802	C	B					DISC				X		U		Y	1		2,505,554.92
7320	4802	C	E					DISC				X		U		Y	1		-4,749,176.24
7320	4902	C	E					DISC				X		U		Y			-3,130,605,903.35
7320	4982	C	E					DISC				X		U		Y			-209,700.46
															Line Number Total:				-3,133,059,225.13
7440	4221	D	E			E		DISC						U		Y	1		-855,823.06
7440	4221	D	E			F		DISC						U		Y	1		-105,928,064.12
7440	4251	D	E			E		DISC						U		Y	1		-33,247,726.26
7440	4801	C	E											U		Y	1		3,887,826,988.99
7440	4871	D	E											U		Y			-170,201,885.43
7440	4881	C	E											U		Y			316,751,770.61
7440	4901	C	E											U		Y	1		166,978,056.04
7440	4971	D	E											U		Y			-269,058.87
7440	4981	C	E											U		Y			670,169.89
															Line Number Total:				4,061,724,427.79
8693	4802	C	B					DISC				X		U		Y	1		-2,505,554.92
8693	4802	C	E					DISC				X		U		Y	1		4,749,176.24
8693	4902	C	E					DISC				X		U		Y			3,130,605,903.35
8693	4982	C	E					DISC				X		U		Y			209,700.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,133,059,225.13
8800	4222	D	B			F		DISC				X		U		Y	1		56,098,716.74
8800	4222	D	E			F		DISC				X		U		Y	1		-50,946,052.37
8800	4252	D	E			F		DISC				X		U		Y			-53,031,551.89
															Line Number Total:				-47,878,887.52
8840	4222	D	B			E		DISC				X		U		Y	1		18,655,367.83
8840	4222	D	E			E		DISC				X		U		Y	1		-12,317,675.76
8840	4252	D	E			E		DISC				X		U		Y			-3,576,785.48
															Line Number Total:				2,760,906.59
9000	4222	D	B			E		DISC				X		U		Y	1		18,655,367.83
9000	4222	D	B			F		DISC				X		U		Y	1		56,098,716.74
9000	4222	D	E			E		DISC				X		U		Y	1		-12,317,675.76
9000	4222	D	E			F		DISC				X		U		Y	1		-50,946,052.37
9000	4252	D	E			E		DISC				X		U		Y			-3,576,785.48
9000	4252	D	E			F		DISC				X		U		Y			-53,031,551.89
9000	4802	C	B					DISC				X		U		Y	1		-2,505,554.92
9000	4802	C	E					DISC				X		U		Y	1		4,749,176.24
9000	4902	C	E					DISC				X		U		Y			3,130,605,903.35
9000	4982	C	E					DISC				X		U		Y			209,700.46
															Line Number Total:				3,087,941,244.20
9502	4801	C	E											U		Y	1		3,887,826,988.99
9502	4871	D	E											U		Y			-170,201,885.43
9502	4881	C	E											U		Y			316,751,770.61
9502	4901	C	E											U		Y	1		166,978,056.04
9502	4971	D	E											U		Y			-269,058.87
9502	4981	C	E											U		Y			670,169.89
															Line Number Total:				4,201,756,041.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09 /10 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		7,335,083,524.27
1000	4802	C	E					DISC				X		U		N	1		386,709.00
1000	4901	C	E									X		U		N	1		181,085,300.81
1000	4902	C	E					DISC				X		U		N			1,276,398,736.10
															Line Number Total:				8,792,954,270.18
2222	4190	D	E							97	0105	X		U		N			14,000,000.00
2440	4510	D	E		A									U		N			-19,393,041,071.00
2440	4610	C	E											U		N			28,361,684,643.18
2440	4700	C	E											U		N			2,253,284,724.33
															Line Number Total:				11,221,928,296.51
4000	4119	D	E	P				DISC				X	X	U		N	1		19,877,504,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-61,449,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			35,991,000.00
5800	4222	D	E			E		DISC				X		U		N	1		6,867,928.98
5800	4222	D	E			F		DISC				X		U		N	1		12,203,096.56
5800	4252	D	E			E		DISC				X		U		N			171,695.24
5800	4252	D	E			F		DISC				X		U		N			8,413,997.79
															Line Number Total:				27,656,718.57
5810	4221	D	E			E		DISC				X		U		N	1		1,388,385.10
5810	4221	D	E			F		DISC				X		U		N	1		118,548,681.04
5810	4251	D	E			F		DISC				X		U		N	1		1,242,781.98
															Line Number Total:				121,179,848.12
7320	4802	C	E					DISC				X		U		N	1		-386,709.00
7320	4902	C	E					DISC				X		U		N			-1,276,398,736.10
															Line Number Total:				-1,276,785,445.10
7440	4221	D	E			E		DISC						U		N	1		-1,388,385.10
7440	4221	D	E			F		DISC						U		N	1		-118,548,681.04
7440	4251	D	E			F		DISC						U		N	1		-1,242,781.98
7440	4801	C	E											U		N	1		7,335,083,524.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09 /10 -1319 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N	1		181,085,300.81
																Line Number Total:				7,394,988,976.96
8690	4802	C	E					DISC				X			U		N	1		386,709.00
8690	4902	C	E					DISC				X			U		N			1,276,398,736.10
																Line Number Total:				1,276,785,445.10
8800	4222	D	E			F		DISC				X			U		N	1		-12,203,096.56
8800	4252	D	E			F		DISC				X			U		N			-8,413,997.79
																Line Number Total:				-20,617,094.35
8840	4222	D	E			E		DISC				X			U		N	1		-6,867,928.98
8840	4252	D	E			E		DISC				X			U		N			-171,695.24
																Line Number Total:				-7,039,624.22
9000	4222	D	E			E		DISC				X			U		N	1		-6,867,928.98
9000	4222	D	E			F		DISC				X			U		N	1		-12,203,096.56
9000	4252	D	E			E		DISC				X			U		N			-171,695.24
9000	4252	D	E			F		DISC				X			U		N			-8,413,997.79
9000	4802	C	E					DISC				X			U		N	1		386,709.00
9000	4902	C	E					DISC				X			U		N			1,276,398,736.10
																Line Number Total:				1,249,128,726.53
9502	4801	C	E												U		N	1		7,335,083,524.27
9502	4901	C	E												U		N	1		181,085,300.81
																Line Number Total:				7,516,168,825.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-1319

1000	Total new obligations	9,835,608,141.77
2140	Unobligated balance carried forward, start of year	2,171,900,586.65
2210	Resources available from recoveries of prior year obligations	170,470,944.30
2222	Unobligated balance transferred from other accounts [Treas Acct]	14,000,000.00
2398	Unobligated balance expiring or withdrawn	-1,263,737,841.39
2440	Unobligated balance carried forward, end of year	11,252,901,053.35
4000	Appropriation	19,877,504,000.00
4035	Appropriation permanently reduced	-61,449,000.00
4200	Transferred from other accounts [Treas Acct]	35,991,000.00
5800	Offsetting collections (cash)	72,774,699.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	71,054,806.06
7240	Obligated balance, start of year	9,034,706,890.28
7320	Total outlays (gross)	-5,221,208,760.55
7340	Adjustments in expired accounts (net)	-30,052,221.47
7410	Change in uncollected customer payments from Federal sources (expired)	42,857,635.12
7440	Obligated balance, end of year	13,420,385,934.79
8690	Outlays from new discretionary authority	1,276,785,445.10
8693	Outlays from discretionary balances	3,944,423,315.45
8800	Federal sources	-102,973,458.33
8840	Non-Federal sources	-4,615,943.52
8896	Portion of offsetting collections (cash) credited to expired accounts	34,814,702.35
9000	Outlays	5,113,619,358.70
9502	Unpaid obligation, end of year	13,839,088,498.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		63,547,906.33
7240	4221	D	B			F		DISC				X		E		N	1		-78,361,199.02
7240	4251	C	B			F		DISC				X		E		N	1		43,762,526.06
7240	4251	D	B			E		DISC				X		E		N	1		-34,670,625.91
7240	4801	C	B									X		E		N	1		100,526,548.93
7240	4901	D	B									X		E		N	1		-18,390,376.98
															Line Number Total:				76,414,779.41
7320	4802	C	B					DISC				X		E		N	1		34,802,694.03
7320	4802	D	B					DISC				X		E		N	1		-170,037.30
7320	4802	C	E					DISC				X		E		N	1		-34,552,027.21
7320	4802	D	E					DISC				X		E		N	1		170,037.30
7320	4902	C	E					DISC				X		E		N			-2,737,914.16
															Line Number Total:				-2,487,247.34
7340	4801	C	B									X		E		N	1		-100,526,548.93
7340	4801	C	E									X		E		N	1		135,257,824.02
7340	4802	C	B					DISC				X		E		N	1		-34,802,694.03
7340	4802	D	B					DISC				X		E		N	1		170,037.30
7340	4802	C	E					DISC				X		E		N	1		34,552,027.21
7340	4802	D	E					DISC				X		E		N	1		-170,037.30
7340	4871	D	E									X		E		N			-41,195,640.78
7340	4901	D	B									X		E		N	1		18,390,376.98
7340	4901	C	E									X		E		N	1		20,673.30
7340	4901	D	E									X		E		N	1		-18,582,054.86
7340	4902	C	E					DISC				X		E		N			2,737,914.16
7340	4971	D	E									X		E		N			-13,814.45
															Line Number Total:				-4,161,937.38
7410	4221	C	B			E		DISC				X		E		N	1		-63,547,906.33
7410	4221	D	B			F		DISC				X		E		N	1		78,361,199.02
7410	4221	C	E			E		DISC				X		E		N	1		63,553,004.80
7410	4221	D	E			F		DISC				X		E		N	1		-78,604,334.50
7410	4251	C	B			F		DISC				X		E		N	1		-43,762,526.06
7410	4251	D	B			E		DISC				X		E		N	1		34,670,625.91
7410	4251	C	E			F		DISC				X		E		N	1		44,035,987.65
7410	4251	D	E			E		DISC				X		E		N	1		-34,670,625.91
															Line Number Total:				35,424.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E			E		DISC						E		N	1		63,553,004.80
7440	4221	D	E			F		DISC						E		N	1		-78,604,334.50
7440	4251	C	E			F		DISC						E		N	1		44,035,987.65
7440	4251	D	E			E		DISC						E		N	1		-34,670,625.91
7440	4801	C	E											E		N	1		135,257,824.02
7440	4871	D	E											E		N			-41,195,640.78
7440	4901	C	E											E		N	1		20,673.30
7440	4901	D	E											E		N	1		-18,582,054.86
7440	4971	D	E											E		N			-13,814.45
															Line Number Total:				69,801,019.27
8693	4802	C	B					DISC				X		E		N	1		-34,802,694.03
8693	4802	D	B					DISC				X		E		N	1		170,037.30
8693	4802	C	E					DISC				X		E		N	1		34,552,027.21
8693	4802	D	E					DISC				X		E		N	1		-170,037.30
8693	4902	C	E					DISC				X		E		N			2,737,914.16
															Line Number Total:				2,487,247.34
8800	4222	C	B			F		DISC				X		E		N	1		-48,840,115.05
8800	4222	C	E			F		DISC				X		E		N	1		49,000,678.86
8800	4252	D	E			F		DISC				X		E		N			-287,989.92
															Line Number Total:				-127,426.11
8840	4222	D	B			X		DISC				X		E		N	1		39,709,098.65
8840	4222	D	E			X		DISC				X		E		N	1		-39,652,587.46
8840	4252	C	E			E		DISC				X		E		N			3,437.05
8840	4972	D	E			X		DISC				X		E		N			-235,196.57
															Line Number Total:				-175,248.33
8896	4222	C	B			F		DISC				X		E		N	1		48,840,115.05
8896	4222	D	B			X		DISC				X		E		N	1		-39,709,098.65
8896	4222	C	E			F		DISC				X		E		N	1		-49,000,678.86
8896	4222	D	E			X		DISC				X		E		N	1		39,652,587.46
8896	4252	C	E			E		DISC				X		E		N			-3,437.05
8896	4252	D	E			F		DISC				X		E		N			287,989.92
8896	4972	D	E			X		DISC				X		E		N			235,196.57
															Line Number Total:				302,674.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	C	B			F		DISC				X			E		N	1		-48,840,115.05
9000	4222	D	B			X		DISC				X			E		N	1		39,709,098.65
9000	4222	C	E			F		DISC				X			E		N	1		49,000,678.86
9000	4222	D	E			X		DISC				X			E		N	1		-39,652,587.46
9000	4252	C	E			E		DISC				X			E		N			3,437.05
9000	4252	D	E			F		DISC				X			E		N			-287,989.92
9000	4802	C	B					DISC				X			E		N	1		-34,802,694.03
9000	4802	D	B					DISC				X			E		N	1		170,037.30
9000	4802	C	E					DISC				X			E		N	1		34,552,027.21
9000	4802	D	E					DISC				X			E		N	1		-170,037.30
9000	4902	C	E					DISC				X			E		N			2,737,914.16
9000	4972	D	E			X		DISC				X			E		N			-235,196.57
																Line Number Total:				2,184,572.90
9502	4801	C	E												E		N	1		135,257,824.02
9502	4871	D	E												E		N			-41,195,640.78
9502	4901	C	E												E		N	1		20,673.30
9502	4901	D	E												E		N	1		-18,582,054.86
9502	4971	D	E												E		N			-13,814.45
																Line Number Total:				75,486,987.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		826,309,359.69
7240	4221	D	B			F		DISC				X		E		N	1		-837,084,235.13
7240	4251	C	B			F		DISC				X		E		N	1		153,565,524.50
7240	4251	D	B			E		DISC				X		E		N	1		-148,106,609.28
7240	4801	C	B									X		E		N	1		153,787,043.92
7240	4901	C	B									X		E		N	1		222,091.11
7240	4901	D	B									X		E		N	1		-19,024,729.98
															Line Number Total:				129,668,444.83
7320	4802	C	B					DISC				X		E		N	1		71,175,239.74
7320	4802	D	B					DISC				X		E		N	1		-811,684.64
7320	4802	C	E					DISC				X		E		N	1		-59,216,325.53
7320	4802	D	E					DISC				X		E		N	1		992,139.64
7320	4902	C	E					DISC				X		E		N			-5,126,535.37
															Line Number Total:				7,012,833.84
7340	4801	C	B									X		E		N	1		-153,787,043.92
7340	4801	C	E									X		E		N	1		167,236,339.17
7340	4802	C	B					DISC				X		E		N	1		-71,175,239.74
7340	4802	D	B					DISC				X		E		N	1		811,684.64
7340	4802	C	E					DISC				X		E		N	1		59,216,325.53
7340	4802	D	E					DISC				X		E		N	1		-992,139.64
7340	4871	D	E									X		E		N			-11,932,560.60
7340	4901	C	B									X		E		N	1		-222,091.11
7340	4901	D	B									X		E		N	1		19,024,729.98
7340	4901	C	E									X		E		N	1		195,729.74
7340	4901	D	E									X		E		N	1		-15,890,201.85
7340	4902	C	E					DISC				X		E		N			5,126,535.37
7340	4971	D	E									X		E		N			-16,257.99
															Line Number Total:				-2,404,190.42
7410	4221	C	B			E		DISC				X		E		N	1		-826,309,359.69
7410	4221	D	B			F		DISC				X		E		N	1		837,084,235.13
7410	4221	C	E			E		DISC				X		E		N	1		827,128,429.83
7410	4221	D	E			F		DISC				X		E		N	1		-837,597,323.09
7410	4251	C	B			F		DISC				X		E		N	1		-153,565,524.50
7410	4251	D	B			E		DISC				X		E		N	1		148,106,609.28
7410	4251	C	E			F		DISC				X		E		N	1		154,226,948.23
7410	4251	D	E			E		DISC				X		E		N	1		-148,106,609.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				967,405.91
7440	4221	C	E			E		DISC							E		N	1		827,128,429.83
7440	4221	D	E			F		DISC							E		N	1		-837,597,323.09
7440	4251	C	E			F		DISC							E		N	1		154,226,948.23
7440	4251	D	E			E		DISC							E		N	1		-148,106,609.28
7440	4801	C	E												E		N	1		167,236,339.17
7440	4871	D	E												E		N			-11,932,560.60
7440	4901	C	E												E		N	1		195,729.74
7440	4901	D	E												E		N	1		-15,890,201.85
7440	4971	D	E												E		N			-16,257.99
																Line Number Total:				135,244,494.16
8693	4802	C	B					DISC				X			E		N	1		-71,175,239.74
8693	4802	D	B					DISC				X			E		N	1		811,684.64
8693	4802	C	E					DISC				X			E		N	1		59,216,325.53
8693	4802	D	E					DISC				X			E		N	1		-992,139.64
8693	4902	C	E					DISC				X			E		N			5,126,535.37
																Line Number Total:				-7,012,833.84
8800	4222	C	B			F		DISC				X			E		N	1		-509,388,600.41
8800	4222	C	E			F		DISC				X			E		N	1		509,532,305.44
8800	4252	D	E			F		DISC				X			E		N			-208,994.95
																Line Number Total:				-65,289.92
8840	4222	D	B			X		DISC				X			E		N	1		510,419,697.20
8840	4222	D	E			X		DISC				X			E		N	1		-510,351,602.39
8840	4972	D	E			X		DISC				X			E		N			-60,078.80
																Line Number Total:				8,016.01
8896	4222	C	B			F		DISC				X			E		N	1		509,388,600.41
8896	4222	D	B			X		DISC				X			E		N	1		-510,419,697.20
8896	4222	C	E			F		DISC				X			E		N	1		-509,532,305.44
8896	4222	D	E			X		DISC				X			E		N	1		510,351,602.39
8896	4252	D	E			F		DISC				X			E		N			208,994.95
8896	4972	D	E			X		DISC				X			E		N			60,078.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				57,273.91
9000	4222	C	B			F		DISC				X			E		N	1		-509,388,600.41
9000	4222	D	B			X		DISC				X			E		N	1		510,419,697.20
9000	4222	C	E			F		DISC				X			E		N	1		509,532,305.44
9000	4222	D	E			X		DISC				X			E		N	1		-510,351,602.39
9000	4252	D	E			F		DISC				X			E		N			-208,994.95
9000	4802	C	B					DISC				X			E		N	1		-71,175,239.74
9000	4802	D	B					DISC				X			E		N	1		811,684.64
9000	4802	C	E					DISC				X			E		N	1		59,216,325.53
9000	4802	D	E					DISC				X			E		N	1		-992,139.64
9000	4902	C	E					DISC				X			E		N			5,126,535.37
9000	4972	D	E			X		DISC				X			E		N			-60,078.80
																Line Number Total:				-7,070,107.75
9502	4801	C	E												E		N	1		167,236,339.17
9502	4871	D	E												E		N			-11,932,560.60
9502	4901	C	E												E		N	1		195,729.74
9502	4901	D	E												E		N	1		-15,890,201.85
9502	4971	D	E												E		N			-16,257.99
																Line Number Total:				139,593,048.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		368,481,670.58
7240	4221	D	B			F		DISC				X		E		N	1		-378,814,147.31
7240	4251	C	B			F		DISC				X		E		N	1		3,276,925.78
7240	4801	C	B									X		E		N	1		180,336,059.86
7240	4901	C	B									X		E		N	1		10,426,681.01
															Line Number Total:				183,707,189.92
7320	4802	C	B					DISC				X		E		N	1		96,090,277.27
7320	4802	C	E					DISC				X		E		N	1		-87,913,846.54
7320	4902	C	E					DISC				X		E		N			-21,212,288.53
															Line Number Total:				-13,035,857.80
7340	4801	C	B									X		E		N	1		-180,336,059.86
7340	4801	C	E									X		E		N	1		185,063,696.51
7340	4802	C	B					DISC				X		E		N	1		-96,090,277.27
7340	4802	C	E					DISC				X		E		N	1		87,913,846.54
7340	4871	D	E									X		E		N			-18,899,311.02
7340	4901	C	B									X		E		N	1		-10,426,681.01
7340	4901	C	E									X		E		N	1		8,452,160.10
7340	4902	C	E					DISC				X		E		N			21,212,288.53
7340	4971	D	E									X		E		N			-73,264.15
															Line Number Total:				-3,183,601.63
7410	4221	C	B			E		DISC				X		E		N	1		-368,481,670.58
7410	4221	D	B			F		DISC				X		E		N	1		378,814,147.31
7410	4221	C	E			E		DISC				X		E		N	1		368,223,454.81
7410	4221	D	E			F		DISC				X		E		N	1		-378,655,834.59
7410	4251	C	B			F		DISC				X		E		N	1		-3,276,925.78
7410	4251	C	E			F		DISC				X		E		N	1		4,044,100.68
															Line Number Total:				667,271.85
7440	4221	C	E			E		DISC						E		N	1		368,223,454.81
7440	4221	D	E			F		DISC						E		N	1		-378,655,834.59
7440	4251	C	E			F		DISC						E		N	1		4,044,100.68
7440	4801	C	E											E		N	1		185,063,696.51
7440	4871	D	E											E		N			-18,899,311.02
7440	4901	C	E											E		N	1		8,452,160.10
7440	4971	D	E											E		N			-73,264.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				168,155,002.34
8693	4802	C	B					DISC				X		E		N	1		-96,090,277.27
8693	4802	C	E					DISC				X		E		N	1		87,913,846.54
8693	4902	C	E					DISC				X		E		N			21,212,288.53
															Line Number Total:				13,035,857.80
8800	4222	D	B			F		DISC				X		E		N	1		6,595,323.38
8800	4222	D	E			F		DISC				X		E		N	1		-5,855,253.44
8800	4252	D	E			F		DISC				X		E		N			-675,680.63
															Line Number Total:				64,389.31
8840	4222	D	B			X		DISC				X		E		N	1		713,119.97
8840	4222	D	E			X		DISC				X		E		N	1		-642,073.99
8840	4252	D	E			E		DISC				X		E		N			-16,486.19
8840	4972	D	E			X		DISC				X		E		N			-290,873.52
															Line Number Total:				-236,313.73
8896	4222	D	B			F		DISC				X		E		N	1		-6,595,323.38
8896	4222	D	B			X		DISC				X		E		N	1		-713,119.97
8896	4222	D	E			F		DISC				X		E		N	1		5,855,253.44
8896	4222	D	E			X		DISC				X		E		N	1		642,073.99
8896	4252	D	E			E		DISC				X		E		N			16,486.19
8896	4252	D	E			F		DISC				X		E		N			675,680.63
8896	4972	D	E			X		DISC				X		E		N			290,873.52
															Line Number Total:				171,924.42
9000	4222	D	B			F		DISC				X		E		N	1		6,595,323.38
9000	4222	D	B			X		DISC				X		E		N	1		713,119.97
9000	4222	D	E			F		DISC				X		E		N	1		-5,855,253.44
9000	4222	D	E			X		DISC				X		E		N	1		-642,073.99
9000	4252	D	E			E		DISC				X		E		N			-16,486.19
9000	4252	D	E			F		DISC				X		E		N			-675,680.63
9000	4802	C	B					DISC				X		E		N	1		-96,090,277.27
9000	4802	C	E					DISC				X		E		N	1		87,913,846.54
9000	4902	C	E					DISC				X		E		N			21,212,288.53
9000	4972	D	E			X		DISC				X		E		N			-290,873.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				12,863,933.38
9502	4801	C	E												E		N	1		185,063,696.51
9502	4871	D	E												E		N			-18,899,311.02
9502	4901	C	E												E		N	1		8,452,160.10
9502	4971	D	E												E		N			-73,264.15
																Line Number Total:				174,543,281.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,265,109.25
7240	4221	D	B			F		DISC				X		E		N	1		-18,050,272.30
7240	4251	D	B			F		DISC				X		E		N	1		-15,773,219.25
7240	4801	C	B									X		E		N	1		436,443,988.64
7240	4901	C	B									X		E		N	1		41,410,761.52
															Line Number Total:				442,766,149.36
7320	4802	C	B					DISC				X		E		N	1		110,872,636.56
7320	4802	C	E					DISC				X		E		N	1		-118,046,678.92
7320	4902	C	E					DISC				X		E		N			-87,176,681.55
															Line Number Total:				-94,350,723.91
7340	4801	C	B									X		E		N	1		-436,443,988.64
7340	4801	C	E									X		E		N	1		379,717,211.39
7340	4802	C	B					DISC				X		E		N	1		-110,872,636.56
7340	4802	C	E					DISC				X		E		N	1		118,046,678.92
7340	4871	D	E									X		E		N			-37,009,343.09
7340	4901	C	B									X		E		N	1		-41,410,761.52
7340	4901	C	E									X		E		N	1		41,542,764.96
7340	4902	C	E					DISC				X		E		N			87,176,681.55
7340	4971	D	E									X		E		N			-156,622.42
															Line Number Total:				589,984.59
7410	4221	D	B			E		DISC				X		E		N	1		1,265,109.25
7410	4221	D	B			F		DISC				X		E		N	1		18,050,272.30
7410	4221	D	E			E		DISC				X		E		N	1		-1,382,273.01
7410	4221	D	E			F		DISC				X		E		N	1		-14,573,685.53
7410	4251	D	B			F		DISC				X		E		N	1		15,773,219.25
7410	4251	D	E			F		DISC				X		E		N	1		-13,016,047.83
															Line Number Total:				6,116,594.43
7440	4221	D	E			E		DISC						E		N	1		-1,382,273.01
7440	4221	D	E			F		DISC						E		N	1		-14,573,685.53
7440	4251	D	E			F		DISC						E		N	1		-13,016,047.83
7440	4801	C	E											E		N	1		379,717,211.39
7440	4871	D	E											E		N			-37,009,343.09
7440	4901	C	E											E		N	1		41,542,764.96
7440	4971	D	E											E		N			-156,622.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				355,122,004.47
8693	4802	C	B					DISC				X		E		N	1		-110,872,636.56
8693	4802	C	E					DISC				X		E		N	1		118,046,678.92
8693	4902	C	E					DISC				X		E		N			87,176,681.55
															Line Number Total:				94,350,723.91
8800	4222	D	B			F		DISC				X		E		N	1		52,399,847.70
8800	4222	D	E			F		DISC				X		E		N	1		-37,537,863.78
8800	4252	D	E			F		DISC				X		E		N			-18,611,096.32
															Line Number Total:				-3,749,112.40
8840	4222	D	B			X		DISC				X		E		N	1		445,559.57
8840	4222	D	E			X		DISC				X		E		N	1		-417,434.81
8840	4252	D	E			E		DISC				X		E		N			-96,685.48
8840	4972	D	E			X		DISC				X		E		N			-42,075.32
															Line Number Total:				-110,636.04
8896	4222	D	B			F		DISC				X		E		N	1		-52,399,847.70
8896	4222	D	B			X		DISC				X		E		N	1		-445,559.57
8896	4222	D	E			F		DISC				X		E		N	1		37,537,863.78
8896	4222	D	E			X		DISC				X		E		N	1		417,434.81
8896	4252	D	E			E		DISC				X		E		N			96,685.48
8896	4252	D	E			F		DISC				X		E		N			18,611,096.32
8896	4972	D	E			X		DISC				X		E		N			42,075.32
															Line Number Total:				3,859,748.44
9000	4222	D	B			F		DISC				X		E		N	1		52,399,847.70
9000	4222	D	B			X		DISC				X		E		N	1		445,559.57
9000	4222	D	E			F		DISC				X		E		N	1		-37,537,863.78
9000	4222	D	E			X		DISC				X		E		N	1		-417,434.81
9000	4252	D	E			E		DISC				X		E		N			-96,685.48
9000	4252	D	E			F		DISC				X		E		N			-18,611,096.32
9000	4802	C	B					DISC				X		E		N	1		-110,872,636.56
9000	4802	C	E					DISC				X		E		N	1		118,046,678.92
9000	4902	C	E					DISC				X		E		N			87,176,681.55
9000	4972	D	E			X		DISC				X		E		N			-42,075.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				90,490,975.47
9502	4801	C	E											E		N	1		379,717,211.39
9502	4871	D	E											E		N			-37,009,343.09
9502	4901	C	E											E		N	1		41,542,764.96
9502	4971	D	E											E		N			-156,622.42
															Line Number Total:				384,094,010.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-255,915.42
7240	4221	D	B			F		DISC				X		E		N	1		-72,952,358.59
7240	4251	D	B			F		DISC				X		E		N	1		-17,749,380.67
7240	4801	C	B									X		E		N	1		1,701,740,040.03
7240	4901	C	B									X		E		N	1		195,216,787.02
															Line Number Total:				1,805,999,172.37
7320	4802	C	B					DISC				X		E		N	1		150,912,538.75
7320	4802	C	E					DISC				X		E		N	1		-152,199,003.76
7320	4902	C	E					DISC				X		E		N			-588,840,564.60
															Line Number Total:				-590,127,029.61
7340	4801	C	B									X		E		N	1		-1,701,740,040.03
7340	4801	C	E									X		E		N	1		1,218,102,099.78
7340	4802	C	B					DISC				X		E		N	1		-150,912,538.75
7340	4802	C	E					DISC				X		E		N	1		152,199,003.76
7340	4871	D	E									X		E		N			-28,364,682.77
7340	4901	C	B									X		E		N	1		-195,216,787.02
7340	4901	C	E									X		E		N	1		148,839,285.90
7340	4902	C	E					DISC				X		E		N			588,840,564.60
7340	4971	D	E									X		E		N			-1,274,116.42
															Line Number Total:				30,472,789.05
7410	4221	D	B			E		DISC				X		E		N	1		255,915.42
7410	4221	D	B			F		DISC				X		E		N	1		72,952,358.59
7410	4221	D	E			E		DISC				X		E		N	1		-175,432.34
7410	4221	D	E			F		DISC				X		E		N	1		-64,436,697.21
7410	4251	D	B			F		DISC				X		E		N	1		17,749,380.67
7410	4251	D	E			F		DISC				X		E		N	1		-7,691,219.15
															Line Number Total:				18,654,305.98
7440	4221	D	E			E		DISC						E		N	1		-175,432.34
7440	4221	D	E			F		DISC						E		N	1		-64,436,697.21
7440	4251	D	E			F		DISC						E		N	1		-7,691,219.15
7440	4801	C	E											E		N	1		1,218,102,099.78
7440	4871	D	E											E		N			-28,364,682.77
7440	4901	C	E											E		N	1		148,839,285.90
7440	4971	D	E											E		N			-1,274,116.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			1,264,999,237.79
8693	4802	C	B					DISC				X		E		N	1		-150,912,538.75
8693	4802	C	E					DISC				X		E		N	1		152,199,003.76
8693	4902	C	E					DISC				X		E		N			588,840,564.60
																Line Number Total:			590,127,029.61
8800	4222	D	B			F		DISC				X		E		N	1		166,552,210.04
8800	4222	D	E			F		DISC				X		E		N	1		-123,698,738.08
8800	4252	D	E			F		DISC				X		E		N			-56,483,428.78
																Line Number Total:			-13,629,956.82
8840	4222	D	B			X		DISC				X		E		N	1		1,115,441.41
8840	4222	D	E			X		DISC				X		E		N	1		-1,026,214.34
8840	4252	D	E			E		DISC				X		E		N			-58,010.87
8840	4972	D	E			X		DISC				X		E		N			-343,488.28
																Line Number Total:			-312,272.08
8896	4222	D	B			F		DISC				X		E		N	1		-166,552,210.04
8896	4222	D	B			X		DISC				X		E		N	1		-1,115,441.41
8896	4222	D	E			F		DISC				X		E		N	1		123,698,738.08
8896	4222	D	E			X		DISC				X		E		N	1		1,026,214.34
8896	4252	D	E			E		DISC				X		E		N			58,010.87
8896	4252	D	E			F		DISC				X		E		N			56,483,428.78
8896	4972	D	E			X		DISC				X		E		N			343,488.28
																Line Number Total:			13,942,228.90
9000	4222	D	B			F		DISC				X		E		N	1		166,552,210.04
9000	4222	D	B			X		DISC				X		E		N	1		1,115,441.41
9000	4222	D	E			F		DISC				X		E		N	1		-123,698,738.08
9000	4222	D	E			X		DISC				X		E		N	1		-1,026,214.34
9000	4252	D	E			E		DISC				X		E		N			-58,010.87
9000	4252	D	E			F		DISC				X		E		N			-56,483,428.78
9000	4802	C	B					DISC				X		E		N	1		-150,912,538.75
9000	4802	C	E					DISC				X		E		N	1		152,199,003.76
9000	4902	C	E					DISC				X		E		N			588,840,564.60
9000	4972	D	E			X		DISC				X		E		N			-343,488.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				576,184,800.71
9502	4801	C	E											E		N	1		1,218,102,099.78
9502	4871	D	E											E		N			-28,364,682.77
9502	4901	C	E											E		N	1		148,839,285.90
9502	4971	D	E											E		N			-1,274,116.42
															Line Number Total:				1,337,302,586.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-5,910,736,250.65
1000	4801	C	E									X		U		Y	1		4,097,037,452.44
1000	4802	C	B					DISC				X		U		Y	1		-36,916,806.42
1000	4802	C	E					DISC				X		U		Y	1		51,518,204.37
1000	4901	C	B									X		U		Y	1		-643,644,943.58
1000	4901	C	E									X		U		Y	1		573,423,475.88
1000	4902	C	E					DISC				X		U		Y			4,457,142,944.24
															Line Number Total:				2,587,824,076.28
2140	4201	D	B											U		Y	1		10,393,243,357.20
2140	4221	D	B			E		DISC				X		U		Y	1		16,971,402.79
2140	4221	D	B			F		DISC				X		U		Y	1		400,618,448.04
2140	4222	D	B			F		DISC				X		U		Y	1		503,437,523.61
2140	4222	D	B			X		DISC				X		U		Y	1		23,020,913.55
2140	4251	D	B			F		DISC				X		U		Y	1		126,411,442.05
2140	4801	C	B									X		U		Y	1		-5,910,736,250.65
2140	4802	C	B					DISC				X		U		Y	1		-36,916,806.42
2140	4901	C	B									X		U		Y	1		-643,644,943.58
															Line Number Total:				4,872,405,086.59
2210	4871	D	E									X		U		Y			96,903,207.68
2210	4971	D	E									X		U		Y			20,259,352.48
															Line Number Total:				117,162,560.16
2221	4190	C	E							57	3080	X		U		Y			-32,000,000.00
2221	4190	C	E							97	0130	X		U		Y			-1,490,000.00
															Line Number Total:				-33,490,000.00
2398	4510	C	E		A									U		Y			-102,347,846.76
2398	4610	C	E											U		Y			-1,408,398,811.19
2398	4700	C	E											U		Y			-559,580,787.77
															Line Number Total:				-2,070,327,445.72
4036	4393	C	E	P				DISC				X		U		Y			-300,073,000.00
5800	4222	D	B			F		DISC				X		U		Y	1		-503,437,523.61
5800	4222	D	B			X		DISC				X		U		Y	1		-23,020,913.55
5800	4222	D	E			F		DISC				X		U		Y	1		348,882,265.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	E			X		DISC				X		U		Y	1		15,335,445.33
5800	4252	D	E			E		DISC				X		U		Y			10,235,028.38
5800	4252	D	E			F		DISC				X		U		Y			354,386,034.56
5800	4972	D	E			X		DISC				X		U		Y			18,267,721.38
															Line Number Total:				220,648,057.57
5810	4221	D	B			E		DISC				X		U		Y	1		-16,971,402.79
5810	4221	D	B			F		DISC				X		U		Y	1		-400,618,448.04
5810	4221	C	E			E		DISC				X		U		Y	1		-1,721,638.40
5810	4221	D	E			F		DISC				X		U		Y	1		307,802,765.58
5810	4251	D	B			F		DISC				X		U		Y	1		-126,411,442.05
5810	4251	D	E			F		DISC				X		U		Y	1		19,418,983.38
															Line Number Total:				-218,501,182.32
7240	4221	D	B			E		DISC				X		U		Y	1		-16,971,402.79
7240	4221	D	B			F		DISC				X		U		Y	1		-400,618,448.04
7240	4251	D	B			F		DISC				X		U		Y	1		-126,411,442.05
7240	4801	C	B									X		U		Y	1		5,910,736,250.65
7240	4901	C	B									X		U		Y	1		643,644,943.58
															Line Number Total:				6,010,379,901.35
7320	4802	C	B					DISC				X		U		Y	1		36,916,806.42
7320	4802	C	E					DISC				X		U		Y	1		-51,518,204.37
7320	4902	C	E					DISC				X		U		Y			-4,457,142,944.24
															Line Number Total:				-4,471,744,342.19
7440	4221	C	E			E		DISC						U		Y	1		1,721,638.40
7440	4221	D	E			F		DISC						U		Y	1		-307,802,765.58
7440	4251	D	E			F		DISC						U		Y	1		-19,418,983.38
7440	4801	C	E											U		Y	1		4,097,037,452.44
7440	4871	D	E											U		Y			-96,903,207.68
7440	4901	C	E											U		Y	1		573,423,475.88
7440	4971	D	E											U		Y			-20,259,352.48
															Line Number Total:				4,227,798,257.60
8693	4802	C	B					DISC				X		U		Y	1		-36,916,806.42
8693	4802	C	E					DISC				X		U		Y	1		51,518,204.37
8693	4902	C	E					DISC				X		U		Y			4,457,142,944.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,471,744,342.19
8800	4222	D	B			F		DISC				X		U		Y	1		503,437,523.61
8800	4222	D	E			F		DISC				X		U		Y	1		-348,882,265.08
8800	4252	D	E			F		DISC				X		U		Y			-354,386,034.56
															Line Number Total:				-199,830,776.03
8840	4222	D	B			X		DISC				X		U		Y	1		23,020,913.55
8840	4222	D	E			X		DISC				X		U		Y	1		-15,335,445.33
8840	4252	D	E			E		DISC				X		U		Y			-10,235,028.38
8840	4972	D	E			X		DISC				X		U		Y			-18,267,721.38
															Line Number Total:				-20,817,281.54
9000	4222	D	B			F		DISC				X		U		Y	1		503,437,523.61
9000	4222	D	B			X		DISC				X		U		Y	1		23,020,913.55
9000	4222	D	E			F		DISC				X		U		Y	1		-348,882,265.08
9000	4222	D	E			X		DISC				X		U		Y	1		-15,335,445.33
9000	4252	D	E			E		DISC				X		U		Y			-10,235,028.38
9000	4252	D	E			F		DISC				X		U		Y			-354,386,034.56
9000	4802	C	B					DISC				X		U		Y	1		-36,916,806.42
9000	4802	C	E					DISC				X		U		Y	1		51,518,204.37
9000	4902	C	E					DISC				X		U		Y			4,457,142,944.24
9000	4972	D	E			X		DISC				X		U		Y			-18,267,721.38
															Line Number Total:				4,251,096,284.62
9502	4801	C	E											U		Y	1		4,097,037,452.44
9502	4871	D	E											U		Y			-96,903,207.68
9502	4901	C	E											U		Y	1		573,423,475.88
9502	4971	D	E											U		Y			-20,259,352.48
															Line Number Total:				4,553,298,368.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09 /10 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		6,391,375,194.79
1000	4802	C	E					DISC				X		U		N	1		224,168.01
1000	4901	C	E									X		U		N	1		163,912,772.83
1000	4902	C	E					DISC				X		U		N			3,249,635,595.78
															Line Number Total:				9,805,147,731.41
2222	4190	D	E							57	3600	X		U		N			218,000.00
2440	4510	C	E		A									U		N			2,919,315,989.00
2440	4610	C	E											U		N			13,528,883,974.72
2440	4700	C	E											U		N			2,504,966,611.31
															Line Number Total:				18,953,166,575.03
4000	4119	D	E	P				DISC				X	X	U		N	1		27,156,381,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-104,160,000.00
4200	4170	D	E	P				DISC		57	3600	X		U		N			1,782,000.00
5800	4222	D	E			F		DISC				X		U		N	1		273,509,175.72
5800	4222	D	E			X		DISC				X		U		N	1		10,845,573.00
5800	4252	D	E			E		DISC				X		U		N			8,969,200.04
5800	4252	D	E			F		DISC				X		U		N			190,744,018.30
															Line Number Total:				484,067,967.06
5810	4221	D	E			E		DISC				X		U		N	1		18,159,166.90
5810	4221	D	E			F		DISC				X		U		N	1		1,197,916,104.98
5810	4251	D	E			F		DISC				X		U		N	1		3,950,067.50
															Line Number Total:				1,220,025,339.38
7320	4802	C	E					DISC				X		U		N	1		-224,168.01
7320	4902	C	E					DISC				X		U		N			-3,249,635,595.78
															Line Number Total:				-3,249,859,763.79
7440	4221	D	E			E		DISC						U		N	1		-18,159,166.90
7440	4221	D	E			F		DISC						U		N	1		-1,197,916,104.98
7440	4251	D	E			F		DISC						U		N	1		-3,950,067.50
7440	4801	C	E											U		N	1		6,391,375,194.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09 /10 -3600 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N	1		163,912,772.83
																Line Number Total:				5,335,262,628.24
8690	4802	C	E					DISC				X			U		N	1		224,168.01
8690	4902	C	E					DISC				X			U		N			3,249,635,595.78
																Line Number Total:				3,249,859,763.79
8800	4222	D	E			F		DISC				X			U		N	1		-273,509,175.72
8800	4252	D	E			F		DISC				X			U		N			-190,744,018.30
																Line Number Total:				-464,253,194.02
8840	4222	D	E			X		DISC				X			U		N	1		-10,845,573.00
8840	4252	D	E			E		DISC				X			U		N			-8,969,200.04
																Line Number Total:				-19,814,773.04
9000	4222	D	E			F		DISC				X			U		N	1		-273,509,175.72
9000	4222	D	E			X		DISC				X			U		N	1		-10,845,573.00
9000	4252	D	E			E		DISC				X			U		N			-8,969,200.04
9000	4252	D	E			F		DISC				X			U		N			-190,744,018.30
9000	4802	C	E					DISC				X			U		N	1		224,168.01
9000	4902	C	E					DISC				X			U		N			3,249,635,595.78
																Line Number Total:				2,765,791,796.73
9502	4801	C	E												U		N	1		6,391,375,194.79
9502	4901	C	E												U		N	1		163,912,772.83
																Line Number Total:				6,555,287,967.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3600

1000	Total new obligations	12,392,971,807.69
2140	Unobligated balance carried forward, start of year	4,872,405,086.59
2210	Resources available from recoveries of prior year obligations	117,162,560.16
2221	Unobligated balance transferred to other accounts [Treas Acct]	-33,490,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	218,000.00
2398	Unobligated balance expiring or withdrawn	-2,070,327,445.72
2440	Unobligated balance carried forward, end of year	18,953,166,575.03
4000	Appropriation	27,156,381,000.00
4035	Appropriation permanently reduced	-104,160,000.00
4036	Unobligated balance permanently reduced	-300,073,000.00
4200	Transferred from other accounts [Treas Acct]	1,782,000.00
5800	Offsetting collections (cash)	704,716,024.63
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,001,524,157.06
7240	Obligated balance, start of year	8,648,935,637.24
7320	Total outlays (gross)	-8,414,592,130.80
7340	Adjustments in expired accounts (net)	21,313,044.21
7410	Change in uncollected customer payments from Federal sources (expired)	26,441,002.75
7440	Obligated balance, end of year	11,556,382,643.87
8690	Outlays from new discretionary authority	3,249,859,763.79
8693	Outlays from discretionary balances	5,164,732,367.01
8800	Federal sources	-681,591,365.99
8840	Non-Federal sources	-41,458,508.75
8896	Portion of offsetting collections (cash) credited to expired accounts	18,333,850.11
9000	Outlays	7,691,542,256.06
9502	Unpaid obligation, end of year	13,219,606,250.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		239,800,000.00
4036	4393	C	E	P				DISC				X		U		N			-239,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3024

2140	Unobligated balance carried forward, start of year	239,800,000.00
4036	Unobligated balance permanently reduced	-239,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-21,595,666.02
1000	4801	C	E									X		U		N	1		18,553,143.06
1000	4901	C	B									X		U		N	1		-1,805,129.46
1000	4901	C	E									X		U		N	1		5,596,801.43
1000	4902	D	E					DISC	BAL			X		U		N			-749,149.01
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		110,750,234.54
2140	4251	D	B			F		DISC				X		U		N	1		32,305.60
2140	4801	C	B									X		U		N	1		-21,595,666.02
2140	4901	C	B									X		U		N	1		-1,805,129.46
															Line Number Total:				87,381,744.66
2440	4510	C	E		A									U		N			48,000,000.00
2440	4610	C	E											U		N			39,380,407.79
2440	4700	C	E											U		N			1,336.87
															Line Number Total:				87,381,744.66
5810	4251	D	B			F		DISC				X		U		N	1		-32,305.60
5810	4251	D	E			F		DISC				X		U		N	1		32,305.60
															Line Number Total:				0.00
7240	4251	D	B			F		DISC				X		U		N	1		-32,305.60
7240	4801	C	B									X		U		N	1		21,595,666.02
7240	4901	C	B									X		U		N	1		1,805,129.46
															Line Number Total:				23,368,489.88
7320	4902	D	E					DISC	BAL			X		U		N			749,149.01
7440	4251	D	E			F		DISC						U		N	1		-32,305.60
7440	4801	C	E											U		N	1		18,553,143.06
7440	4901	C	E											U		N	1		5,596,801.43
															Line Number Total:				24,117,638.89
8693	4902	D	E					DISC	BAL			X		U		N			-749,149.01
9000	4902	D	E					DISC	BAL			X		U		N			-749,149.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		18,553,143.06
9502	4901	C	E											U		N	1		5,596,801.43
															Line Number Total:				24,149,944.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-3,059,715.81
7240	4251	C	B			F		DISC				X			E		N	1		364,854.32
7240	4801	C	B									X			E		N	1		109,672,184.98
7240	4901	C	B									X			E		N	1		13,677,784.27
																Line Number Total:				120,655,107.76
7320	4802	C	B					DISC				X			E		N	1		1,516,344.93
7320	4802	C	E					DISC				X			E		N	1		-1,476,693.12
7320	4902	C	E					DISC				X			E		N			-3,119,401.31
7320	4902	D	E					DISC				X			E		N			87,763.42
																Line Number Total:				-2,991,986.08
7340	4801	C	B									X			E		N	1		-109,672,184.98
7340	4801	C	E									X			E		N	1		120,020,645.74
7340	4802	C	B					DISC				X			E		N	1		-1,516,344.93
7340	4802	C	E					DISC				X			E		N	1		1,476,693.12
7340	4871	D	E									X			E		N			-4,018,093.98
7340	4881	C	E									X			E		N			2,535,418.33
7340	4901	C	B									X			E		N	1		-13,677,784.27
7340	4901	C	E									X			E		N	1		337,337.43
7340	4902	C	E					DISC				X			E		N			3,119,401.31
7340	4902	D	E					DISC				X			E		N			-87,763.42
																Line Number Total:				-1,482,675.65
7410	4221	D	B			F		DISC				X			E		N	1		3,059,715.81
7410	4221	D	E			E		DISC				X			E		N	1		-1,691,630.00
7410	4221	D	E			F		DISC				X			E		N	1		-1,502,747.69
7410	4251	C	B			F		DISC				X			E		N	1		-364,854.32
7410	4251	C	E			F		DISC				X			E		N	1		381,569.03
7410	4251	D	E			E		DISC				X			E		N	1		-13,359.00
																Line Number Total:				-131,306.17
7440	4221	D	E			E		DISC							E		N	1		-1,691,630.00
7440	4221	D	E			F		DISC							E		N	1		-1,502,747.69
7440	4251	C	E			F		DISC							E		N	1		381,569.03
7440	4251	D	E			E		DISC							E		N	1		-13,359.00
7440	4801	C	E												E		N	1		120,020,645.74
7440	4871	D	E												E		N			-4,018,093.98
7440	4881	C	E												E		N			2,535,418.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		337,337.43
																Line Number Total:				116,049,139.86
8693	4802	C	B					DISC				X			E		N	1		-1,516,344.93
8693	4802	C	E					DISC				X			E		N	1		1,476,693.12
8693	4902	C	E					DISC				X			E		N			3,119,401.31
8693	4902	D	E					DISC				X			E		N			-87,763.42
																Line Number Total:				2,991,986.08
8800	4222	D	B			F		DISC				X			E		N	1		490,511.36
8800	4222	D	E			F		DISC				X			E		N	1		-321,574.39
8800	4252	C	E			F		DISC				X			E		N			664,922.88
																Line Number Total:				833,859.85
8840	4252	D	E			E		DISC				X			E		N			-702,732.00
8896	4222	D	B			F		DISC				X			E		N	1		-490,511.36
8896	4222	D	E			F		DISC				X			E		N	1		321,574.39
8896	4252	C	E			F		DISC				X			E		N			-664,922.88
8896	4252	D	E			E		DISC				X			E		N			702,732.00
																Line Number Total:				-131,127.85
9000	4222	D	B			F		DISC				X			E		N	1		490,511.36
9000	4222	D	E			F		DISC				X			E		N	1		-321,574.39
9000	4252	C	E			F		DISC				X			E		N			664,922.88
9000	4252	D	E			E		DISC				X			E		N			-702,732.00
9000	4802	C	B					DISC				X			E		N	1		-1,516,344.93
9000	4802	C	E					DISC				X			E		N	1		1,476,693.12
9000	4902	C	E					DISC				X			E		N			3,119,401.31
9000	4902	D	E					DISC				X			E		N			-87,763.42
																Line Number Total:				3,123,113.93
9502	4801	C	E												E		N	1		120,020,645.74
9502	4871	D	E												E		N			-4,018,093.98
9502	4881	C	E												E		N			2,535,418.33
9502	4901	C	E												E		N	1		337,337.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	118,875,307.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,729,731.68
7240	4251	D	B			F		DISC				X		E		N	1		-18,273,849.40
7240	4801	C	B									X		E		N	1		150,805,152.05
7240	4901	C	B									X		E		N	1		11,646,116.99
															Line Number Total:				140,447,687.96
7320	4802	C	B					DISC				X		E		N	1		689,900.25
7320	4802	C	E					DISC				X		E		N	1		-690,008.25
7320	4902	C	E					DISC				X		E		N			-5,135,382.59
															Line Number Total:				-5,135,490.59
7340	4801	C	B									X		E		N	1		-150,805,152.05
7340	4801	C	E									X		E		N	1		144,706,576.94
7340	4802	C	B					DISC				X		E		N	1		-689,900.25
7340	4802	C	E					DISC				X		E		N	1		690,008.25
7340	4871	D	E									X		E		N			-4,035,672.22
7340	4881	C	E									X		E		N			5,274,913.30
7340	4901	C	B									X		E		N	1		-11,646,116.99
7340	4901	C	E									X		E		N	1		12,609,201.51
7340	4902	C	E					DISC				X		E		N			5,135,382.59
															Line Number Total:				1,239,241.08
7410	4221	D	B			F		DISC				X		E		N	1		3,729,731.68
7410	4221	D	E			E		DISC				X		E		N	1		-1,943,396.00
7410	4221	D	E			F		DISC				X		E		N	1		-1,237,286.61
7410	4251	D	B			F		DISC				X		E		N	1		18,273,849.40
7410	4251	C	E			E		DISC				X		E		N	1		470,036.00
7410	4251	D	E			F		DISC				X		E		N	1		-20,725,292.48
															Line Number Total:				-1,432,358.01
7440	4221	D	E			E		DISC						E		N	1		-1,943,396.00
7440	4221	D	E			F		DISC						E		N	1		-1,237,286.61
7440	4251	C	E			E		DISC						E		N	1		470,036.00
7440	4251	D	E			F		DISC						E		N	1		-20,725,292.48
7440	4801	C	E											E		N	1		144,706,576.94
7440	4871	D	E											E		N			-4,035,672.22
7440	4881	C	E											E		N			5,274,913.30
7440	4901	C	E											E		N	1		12,609,201.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				135,119,080.44
8693	4802	C	B					DISC				X		E		N	1		-689,900.25
8693	4802	C	E					DISC				X		E		N	1		690,008.25
8693	4902	C	E					DISC				X		E		N			5,135,382.59
															Line Number Total:				5,135,490.59
8800	4222	D	B			F		DISC				X		E		N	1		42,519.05
8800	4222	D	E			F		DISC				X		E		N	1		-41,846.05
8800	4252	C	E			F		DISC				X		E		N			11,424,173.01
															Line Number Total:				11,424,846.01
8840	4252	D	E			E		DISC				X		E		N			-10,003,988.00
8896	4222	D	B			F		DISC				X		E		N	1		-42,519.05
8896	4222	D	E			F		DISC				X		E		N	1		41,846.05
8896	4252	C	E			F		DISC				X		E		N			-11,424,173.01
8896	4252	D	E			E		DISC				X		E		N			10,003,988.00
															Line Number Total:				-1,420,858.01
9000	4222	D	B			F		DISC				X		E		N	1		42,519.05
9000	4222	D	E			F		DISC				X		E		N	1		-41,846.05
9000	4252	C	E			F		DISC				X		E		N			11,424,173.01
9000	4252	D	E			E		DISC				X		E		N			-10,003,988.00
9000	4802	C	B					DISC				X		E		N	1		-689,900.25
9000	4802	C	E					DISC				X		E		N	1		690,008.25
9000	4902	C	E					DISC				X		E		N			5,135,382.59
															Line Number Total:				6,556,348.60
9502	4801	C	E											E		N	1		144,706,576.94
9502	4871	D	E											E		N			-4,035,672.22
9502	4881	C	E											E		N			5,274,913.30
9502	4901	C	E											E		N	1		12,609,201.51
															Line Number Total:				158,555,019.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-6,564,819.80
7240	4251	D	B			F		DISC				X			E		N	1		-7,568,800.44
7240	4801	C	B									X			E		N	1		203,148,454.84
7240	4801	D	B									X			E		N	1		-2,286,943.68
7240	4901	C	B									X			E		N	1		8,196,451.36
																Line Number Total:				194,924,342.28
7320	4802	C	B					DISC				X			E		N	1		3,178,384.42
7320	4802	C	E					DISC				X			E		N	1		-1,028,260.00
7320	4902	C	E					DISC				X			E		N			-21,300,554.96
																Line Number Total:				-19,150,430.54
7340	4801	C	B									X			E		N	1		-203,148,454.84
7340	4801	D	B									X			E		N	1		2,286,943.68
7340	4801	C	E									X			E		N	1		183,517,723.27
7340	4801	D	E									X			E		N	1		-3,147,572.02
7340	4802	C	B					DISC				X			E		N	1		-3,178,384.42
7340	4802	C	E					DISC				X			E		N	1		1,028,260.00
7340	4871	D	E									X			E		N			-3,677,703.28
7340	4881	C	E									X			E		N			3,536,036.56
7340	4901	C	B									X			E		N	1		-8,196,451.36
7340	4901	C	E									X			E		N	1		9,537,380.73
7340	4902	C	E					DISC				X			E		N			21,300,554.96
																Line Number Total:				-141,666.72
7410	4221	D	B			F		DISC				X			E		N	1		6,564,819.80
7410	4221	C	E			E		DISC				X			E		N	1		335,924.00
7410	4221	D	E			F		DISC				X			E		N	1		-5,252,245.89
7410	4251	D	B			F		DISC				X			E		N	1		7,568,800.44
7410	4251	C	E			E		DISC				X			E		N	1		661,438.00
7410	4251	D	E			F		DISC				X			E		N	1		-8,562,699.61
																Line Number Total:				1,316,036.74
7440	4221	C	E			E		DISC							E		N	1		335,924.00
7440	4221	D	E			F		DISC							E		N	1		-5,252,245.89
7440	4251	C	E			E		DISC							E		N	1		661,438.00
7440	4251	D	E			F		DISC							E		N	1		-8,562,699.61
7440	4801	C	E												E		N	1		183,517,723.27
7440	4801	D	E												E		N	1		-3,147,572.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-3,677,703.28
7440	4881	C	E												E		N			3,536,036.56
7440	4901	C	E												E		N	1		9,537,380.73
																Line Number Total:				176,948,281.76
8693	4802	C	B					DISC				X			E		N	1		-3,178,384.42
8693	4802	C	E					DISC				X			E		N	1		1,028,260.00
8693	4902	C	E					DISC				X			E		N			21,300,554.96
																Line Number Total:				19,150,430.54
8800	4222	D	B			F		DISC				X			E		N	1		22,199.50
8800	4222	D	E			F		DISC				X			E		N	1		-22,199.50
8800	4252	C	E			F		DISC				X			E		N			2,100,978.47
																Line Number Total:				2,100,978.47
8840	4252	D	E			E		DISC				X			E		N			-2,540,014.00
8896	4222	D	B			F		DISC				X			E		N	1		-22,199.50
8896	4222	D	E			F		DISC				X			E		N	1		22,199.50
8896	4252	C	E			F		DISC				X			E		N			-2,100,978.47
8896	4252	D	E			E		DISC				X			E		N			2,540,014.00
																Line Number Total:				439,035.53
9000	4222	D	B			F		DISC				X			E		N	1		22,199.50
9000	4222	D	E			F		DISC				X			E		N	1		-22,199.50
9000	4252	C	E			F		DISC				X			E		N			2,100,978.47
9000	4252	D	E			E		DISC				X			E		N			-2,540,014.00
9000	4802	C	B					DISC				X			E		N	1		-3,178,384.42
9000	4802	C	E					DISC				X			E		N	1		1,028,260.00
9000	4902	C	E					DISC				X			E		N			21,300,554.96
																Line Number Total:				18,711,395.01
9502	4801	C	E												E		N	1		183,517,723.27
9502	4801	D	E												E		N	1		-3,147,572.02
9502	4871	D	E												E		N			-3,677,703.28
9502	4881	C	E												E		N			3,536,036.56
9502	4901	C	E												E		N	1		9,537,380.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	189,765,865.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,863,144.13
7240	4251	D	B			F		DISC				X		E		N	1		-14,890,295.35
7240	4801	C	B									X		E		N	1		500,743,715.64
7240	4901	C	B									X		E		N	1		29,218,918.08
															Line Number Total:				498,209,194.24
7320	4802	C	B					DISC				X		E		N	1		5,824,003.39
7320	4802	C	E					DISC				X		E		N	1		-3,904,651.15
7320	4902	C	E					DISC				X		E		N			-119,892,399.25
															Line Number Total:				-117,973,047.01
7340	4801	C	B									X		E		N	1		-500,743,715.64
7340	4801	C	E									X		E		N	1		397,526,211.52
7340	4802	C	B					DISC				X		E		N	1		-5,824,003.39
7340	4802	C	E					DISC				X		E		N	1		3,904,651.15
7340	4871	D	E									X		E		N			-4,075,989.55
7340	4881	C	E									X		E		N			16,318,176.42
7340	4901	C	B									X		E		N	1		-29,218,918.08
7340	4901	C	E									X		E		N	1		14,463,375.19
7340	4902	C	E					DISC				X		E		N			119,892,399.25
															Line Number Total:				12,242,186.87
7410	4221	D	B			F		DISC				X		E		N	1		16,863,144.13
7410	4221	D	E			E		DISC				X		E		N	1		-287,215.00
7410	4221	D	E			F		DISC				X		E		N	1		-13,312,274.17
7410	4251	D	B			F		DISC				X		E		N	1		14,890,295.35
7410	4251	D	E			E		DISC				X		E		N	1		-703,261.00
7410	4251	D	E			F		DISC				X		E		N	1		-13,040,206.73
															Line Number Total:				4,410,482.58
7440	4221	D	E			E		DISC						E		N	1		-287,215.00
7440	4221	D	E			F		DISC						E		N	1		-13,312,274.17
7440	4251	D	E			E		DISC						E		N	1		-703,261.00
7440	4251	D	E			F		DISC						E		N	1		-13,040,206.73
7440	4801	C	E											E		N	1		397,526,211.52
7440	4871	D	E											E		N			-4,075,989.55
7440	4881	C	E											E		N			16,318,176.42
7440	4901	C	E											E		N	1		14,463,375.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				396,888,816.68
8693	4802	C	B					DISC				X		E		N	1		-5,824,003.39
8693	4802	C	E					DISC				X		E		N	1		3,904,651.15
8693	4902	C	E					DISC				X		E		N			119,892,399.25
															Line Number Total:				117,973,047.01
8800	4222	D	B			F		DISC				X		E		N	1		55,737.37
8800	4222	D	E			F		DISC				X		E		N	1		-55,737.37
8800	4252	C	E			F		DISC				X		E		N			7,597,684.68
															Line Number Total:				7,597,684.68
8840	4252	D	E			E		DISC				X		E		N			-11,907,861.00
8896	4222	D	B			F		DISC				X		E		N	1		-55,737.37
8896	4222	D	E			F		DISC				X		E		N	1		55,737.37
8896	4252	C	E			F		DISC				X		E		N			-7,597,684.68
8896	4252	D	E			E		DISC				X		E		N			11,907,861.00
															Line Number Total:				4,310,176.32
9000	4222	D	B			F		DISC				X		E		N	1		55,737.37
9000	4222	D	E			F		DISC				X		E		N	1		-55,737.37
9000	4252	C	E			F		DISC				X		E		N			7,597,684.68
9000	4252	D	E			E		DISC				X		E		N			-11,907,861.00
9000	4802	C	B					DISC				X		E		N	1		-5,824,003.39
9000	4802	C	E					DISC				X		E		N	1		3,904,651.15
9000	4902	C	E					DISC				X		E		N			119,892,399.25
															Line Number Total:				113,662,870.69
9502	4801	C	E											E		N	1		397,526,211.52
9502	4871	D	E											E		N			-4,075,989.55
9502	4881	C	E											E		N			16,318,176.42
9502	4901	C	E											E		N	1		14,463,375.19
															Line Number Total:				424,231,773.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-145,218,638.32
7240	4251	D	B			F		DISC				X		E		N	1		-5,564,653.17
7240	4801	C	B									X		E		N	1		2,502,292,020.46
7240	4901	C	B									X		E		N	1		131,090,968.70
															Line Number Total:				2,482,599,697.67
7320	4802	C	B					DISC				X		E		N	1		97,889,729.09
7320	4802	C	E					DISC				X		E		N	1		-31,696,157.74
7320	4902	C	E					DISC				X		E		N			-910,634,916.03
															Line Number Total:				-844,441,344.68
7340	4801	C	B									X		E		N	1		-2,502,292,020.46
7340	4801	C	E									X		E		N	1		1,725,840,031.62
7340	4802	C	B					DISC				X		E		N	1		-97,889,729.09
7340	4802	C	E					DISC				X		E		N	1		31,696,157.74
7340	4871	D	E									X		E		N			-44,771,366.04
7340	4881	C	E									X		E		N			73,349,201.34
7340	4901	C	B									X		E		N	1		-131,090,968.70
7340	4901	C	E									X		E		N	1		63,101,612.86
7340	4902	C	E					DISC				X		E		N			910,634,916.03
															Line Number Total:				28,577,835.30
7410	4221	D	B			F		DISC				X		E		N	1		145,218,638.32
7410	4221	D	E			E		DISC				X		E		N	1		-13,646,690.00
7410	4221	D	E			F		DISC				X		E		N	1		-71,955,612.22
7410	4251	D	B			F		DISC				X		E		N	1		5,564,653.17
7410	4251	C	E			E		DISC				X		E		N	1		4,410,674.00
7410	4251	D	E			F		DISC				X		E		N	1		-40,034,320.07
															Line Number Total:				29,557,343.20
7440	4221	D	E			E		DISC						E		N	1		-13,646,690.00
7440	4221	D	E			F		DISC						E		N	1		-71,955,612.22
7440	4251	C	E			E		DISC						E		N	1		4,410,674.00
7440	4251	D	E			F		DISC						E		N	1		-40,034,320.07
7440	4801	C	E											E		N	1		1,725,840,031.62
7440	4871	D	E											E		N			-44,771,366.04
7440	4881	C	E											E		N			73,349,201.34
7440	4901	C	E											E		N	1		63,101,612.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				1,696,293,531.49
8693	4802	C	B					DISC				X			E		N	1		-97,889,729.09
8693	4802	C	E					DISC				X			E		N	1		31,696,157.74
8693	4902	C	E					DISC				X			E		N			910,634,916.03
																Line Number Total:				844,441,344.68
8800	4222	D	B			F		DISC				X			E		N	1		1,059,788.69
8800	4222	D	E			F		DISC				X			E		N	1		-1,006,842.36
8800	4252	D	E			F		DISC				X			E		N			-14,848,452.09
																Line Number Total:				-14,795,505.76
8840	4252	D	E			E		DISC				X			E		N			-13,094,181.00
8896	4222	D	B			F		DISC				X			E		N	1		-1,059,788.69
8896	4222	D	E			F		DISC				X			E		N	1		1,006,842.36
8896	4252	D	E			E		DISC				X			E		N			13,094,181.00
8896	4252	D	E			F		DISC				X			E		N			14,848,452.09
																Line Number Total:				27,889,686.76
9000	4222	D	B			F		DISC				X			E		N	1		1,059,788.69
9000	4222	D	E			F		DISC				X			E		N	1		-1,006,842.36
9000	4252	D	E			E		DISC				X			E		N			-13,094,181.00
9000	4252	D	E			F		DISC				X			E		N			-14,848,452.09
9000	4802	C	B					DISC				X			E		N	1		-97,889,729.09
9000	4802	C	E					DISC				X			E		N	1		31,696,157.74
9000	4902	C	E					DISC				X			E		N			910,634,916.03
																Line Number Total:				816,551,657.92
9502	4801	C	E												E		N	1		1,725,840,031.62
9502	4871	D	E												E		N			-44,771,366.04
9502	4881	C	E												E		N			73,349,201.34
9502	4901	C	E												E		N	1		63,101,612.86
																Line Number Total:				1,817,519,479.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-8,966,137,302.18
1000	4801	C	E									X		U		Y	1		6,340,286,497.22
1000	4802	C	B					DISC				X		U		Y	1		-447,969,049.64
1000	4802	C	E					DISC				X		U		Y	1		214,905,745.62
1000	4901	C	B									X		U		Y	1		-301,086,689.40
1000	4901	C	E									X		U		Y	1		417,491,563.05
1000	4902	C	E					DISC				X		U		Y			4,288,806,855.41
															Line Number Total:				1,546,297,620.08
2140	4201	D	B											U		Y	1		12,786,402,378.43
2140	4221	D	B			F		DISC				X		U		Y	1		830,704,300.39
2140	4222	D	B			F		DISC				X		U		Y	1		8,470,925.22
2140	4251	D	B			F		DISC				X		U		Y	1		162,907,528.19
2140	4801	C	B									X		U		Y	1		-8,966,137,302.18
2140	4802	C	B					DISC				X		U		Y	1		-447,969,049.64
2140	4901	C	B									X		U		Y	1		-301,086,689.40
															Line Number Total:				4,073,292,091.01
2210	4871	D	E									X		U		Y			207,791,475.70
2398	4510	C	E		A									U		Y			-58,262,000.00
2398	4610	C	E											U		Y			-1,847,184,883.74
2398	4700	C	E											U		Y			-677,713,519.09
															Line Number Total:				-2,583,160,402.83
4036	4393	C	E	P				DISC				X		U		Y			-150,000,000.00
5800	4222	D	B			F		DISC				X		U		Y	1		-8,470,925.22
5800	4222	D	E			F		DISC				X		U		Y	1		6,641,624.70
5800	4252	D	E			E		DISC				X		U		Y			3,439,348.00
5800	4252	D	E			F		DISC				X		U		Y			340,402,208.48
															Line Number Total:				342,012,255.96
5810	4221	D	B			F		DISC				X		U		Y	1		-830,704,300.39
5810	4221	D	E			E		DISC				X		U		Y	1		41,666,288.00
5810	4221	D	E			F		DISC				X		U		Y	1		441,924,999.15
5810	4251	D	B			F		DISC				X		U		Y	1		-162,907,528.19
5810	4251	C	E			E		DISC				X		U		Y	1		-441,945.00
5810	4251	D	E			F		DISC				X		U		Y	1		166,824,686.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-343,637,799.76
7240	4221	D	B			F		DISC				X		U		Y	1		-830,704,300.39
7240	4251	D	B			F		DISC				X		U		Y	1		-162,907,528.19
7240	4801	C	B									X		U		Y	1		8,966,137,302.18
7240	4901	C	B									X		U		Y	1		301,086,689.40
															Line Number Total:				8,273,612,163.00
7320	4802	C	B					DISC				X		U		Y	1		447,969,049.64
7320	4802	C	E					DISC				X		U		Y	1		-214,905,745.62
7320	4902	C	E					DISC				X		U		Y			-4,288,806,855.41
															Line Number Total:				-4,055,743,551.39
7440	4221	D	E			E		DISC						U		Y	1		-41,666,288.00
7440	4221	D	E			F		DISC						U		Y	1		-441,924,999.15
7440	4251	C	E			E		DISC						U		Y	1		441,945.00
7440	4251	D	E			F		DISC						U		Y	1		-166,824,686.67
7440	4801	C	E											U		Y	1		6,340,286,497.22
7440	4871	D	E											U		Y			-207,791,475.70
7440	4901	C	E											U		Y	1		417,491,563.05
															Line Number Total:				5,900,012,555.75
8693	4802	C	B					DISC				X		U		Y	1		-447,969,049.64
8693	4802	C	E					DISC				X		U		Y	1		214,905,745.62
8693	4902	C	E					DISC				X		U		Y			4,288,806,855.41
															Line Number Total:				4,055,743,551.39
8800	4222	D	B			F		DISC				X		U		Y	1		8,470,925.22
8800	4222	D	E			F		DISC				X		U		Y	1		-6,641,624.70
8800	4252	D	E			F		DISC				X		U		Y			-340,402,208.48
															Line Number Total:				-338,572,907.96
8840	4252	D	E			E		DISC				X		U		Y			-3,439,348.00
9000	4222	D	B			F		DISC				X		U		Y	1		8,470,925.22
9000	4222	D	E			F		DISC				X		U		Y	1		-6,641,624.70
9000	4252	D	E			E		DISC				X		U		Y			-3,439,348.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X			U		Y			-340,402,208.48
9000	4802	C	B					DISC				X			U		Y	1		-447,969,049.64
9000	4802	C	E					DISC				X			U		Y	1		214,905,745.62
9000	4902	C	E					DISC				X			U		Y			4,288,806,855.41
																Line Number Total:				3,713,731,295.43
9502	4801	C	E												U		Y	1		6,340,286,497.22
9502	4871	D	E												U		Y			-207,791,475.70
9502	4901	C	E												U		Y	1		417,491,563.05
																Line Number Total:				6,549,986,584.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09 /10 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		4,126,817,126.87
1000	4802	C	E					DISC				X		U		N	1		290,767,362.58
1000	4901	C	E									X		U		N	1		64,137,850.73
1000	4902	C	E					DISC				X		U		N			576,598,154.43
															Line Number Total:				5,058,320,494.61
2222	4190	D	E							97	0105	X		U		N			2,000,000.00
2440	4610	C	E											U		N			15,319,033,479.54
2440	4700	C	E											U		N			1,363,438,596.59
															Line Number Total:				16,682,472,076.13
4000	4119	D	E	P				DISC				X	X	U		N	1		21,625,897,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-81,131,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			11,905,000.00
5800	4222	D	E			F		DISC				X		U		N	1		995,580.00
5800	4252	D	E			F		DISC				X		U		N			2,976,363.42
															Line Number Total:				3,971,943.42
5810	4221	D	E			F		DISC				X		U		N	1		164,061,189.79
5810	4251	D	E			F		DISC				X		U		N	1		14,088,437.53
															Line Number Total:				178,149,627.32
7320	4802	C	E					DISC				X		U		N	1		-290,767,362.58
7320	4902	C	E					DISC				X		U		N			-576,598,154.43
															Line Number Total:				-867,365,517.01
7440	4221	D	E			F		DISC						U		N	1		-164,061,189.79
7440	4251	D	E			F		DISC						U		N	1		-14,088,437.53
7440	4801	C	E											U		N	1		4,126,817,126.87
7440	4901	C	E											U		N	1		64,137,850.73
															Line Number Total:				4,012,805,350.28
8690	4802	C	E					DISC				X		U		N	1		290,767,362.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09 /10 -0400 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC				X			U		N			576,598,154.43
																Line Number Total:				867,365,517.01
8800	4222	D	E			F		DISC				X			U		N	1		-995,580.00
8800	4252	D	E			F		DISC				X			U		N			-2,976,363.42
																Line Number Total:				-3,971,943.42
9000	4222	D	E			F		DISC				X			U		N	1		-995,580.00
9000	4252	D	E			F		DISC				X			U		N			-2,976,363.42
9000	4802	C	E					DISC				X			U		N	1		290,767,362.58
9000	4902	C	E					DISC				X			U		N			576,598,154.43
																Line Number Total:				863,393,573.59
9502	4801	C	E												U		N	1		4,126,817,126.87
9502	4901	C	E												U		N	1		64,137,850.73
																Line Number Total:				4,190,954,977.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0400

1000	Total new obligations	6,604,618,114.69
2140	Unobligated balance carried forward, start of year	4,160,673,835.67
2210	Resources available from recoveries of prior year obligations	207,791,475.70
2222	Unobligated balance transferred from other accounts [Treas Acct]	2,000,000.00
2398	Unobligated balance expiring or withdrawn	-2,583,160,402.83
2440	Unobligated balance carried forward, end of year	16,769,853,820.79
4000	Appropriation	21,625,897,000.00
4035	Appropriation permanently reduced	-81,131,000.00
4036	Unobligated balance permanently reduced	-150,000,000.00
4200	Transferred from other accounts [Treas Acct]	11,905,000.00
5800	Offsetting collections (cash)	345,984,199.38
5810	Change in uncollected customer payments from Federal sources (unexpired)	-165,488,172.44
7240	Obligated balance, start of year	11,733,816,682.79
7320	Total outlays (gross)	-5,912,052,218.29
7340	Adjustments in expired accounts (net)	40,434,920.88
7410	Change in uncollected customer payments from Federal sources (expired)	33,720,198.34
7440	Obligated balance, end of year	12,458,234,395.15
8690	Outlays from new discretionary authority	867,365,517.01
8693	Outlays from discretionary balances	5,044,686,701.28
8800	Federal sources	-335,382,988.13
8840	Non-Federal sources	-41,688,124.00
8896	Portion of offsetting collections (cash) credited to expired accounts	31,086,912.75
9000	Outlays	5,534,981,106.16
9502	Unpaid obligation, end of year	13,474,038,952.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -03 /04 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,463,419.93
7240	4901	D	B									X		E		N	1		-92,034.87
															Line Number Total:				2,371,385.06
7320	4802	C	B					DISC				X		E		N	1		37,357.00
7320	4802	C	E					DISC				X		E		N	1		-37,357.00
7320	4902	D	E					DISC				X		E		N			775.69
															Line Number Total:				775.69
7340	4801	C	B									X		E		N	1		-2,463,419.93
7340	4801	C	E									X		E		N	1		2,464,469.52
7340	4802	C	B					DISC				X		E		N	1		-37,357.00
7340	4802	C	E					DISC				X		E		N	1		37,357.00
7340	4871	D	E									X		E		N			-1,222,245.63
7340	4881	C	E									X		E		N			875,876.74
7340	4901	D	B									X		E		N	1		92,034.87
7340	4901	D	E									X		E		N	1		-92,308.77
7340	4902	D	E					DISC				X		E		N			-775.69
															Line Number Total:				-346,368.89
7440	4801	C	E											E		N	1		2,464,469.52
7440	4871	D	E											E		N			-1,222,245.63
7440	4881	C	E											E		N			875,876.74
7440	4901	D	E											E		N	1		-92,308.77
															Line Number Total:				2,025,791.86
8693	4802	C	B					DISC				X		E		N	1		-37,357.00
8693	4802	C	E					DISC				X		E		N	1		37,357.00
8693	4902	D	E					DISC				X		E		N			-775.69
															Line Number Total:				-775.69
9000	4802	C	B					DISC				X		E		N	1		-37,357.00
9000	4802	C	E					DISC				X		E		N	1		37,357.00
9000	4902	D	E					DISC				X		E		N			-775.69
															Line Number Total:				-775.69
9502	4801	C	E											E		N	1		2,464,469.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -03 /04 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-1,222,245.63
9502	4881	C	E											E		N			875,876.74
9502	4901	D	E											E		N	1		-92,308.77
															Line Number Total:				2,025,791.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -04 /05 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		4,443.56
7240	4801	C	B									X			E		N	1		3,262,901.97
7240	4901	C	B									X			E		N	1		45,893.04
																Line Number Total:				3,313,238.57
7320	4902	C	E					DISC				X			E		N			-82,091.83
7340	4801	C	B									X			E		N	1		-3,262,901.97
7340	4801	C	E									X			E		N	1		3,166,982.55
7340	4871	D	E									X			E		N			-7,014.67
7340	4881	C	E									X			E		N			1.52
7340	4901	C	B									X			E		N	1		-45,893.04
7340	4901	C	E									X			E		N	1		59,720.63
7340	4902	C	E					DISC				X			E		N			82,091.83
																Line Number Total:				-7,013.15
7410	4251	C	B			F		DISC				X			E		N	1		-4,443.56
7410	4251	C	E			F		DISC				X			E		N	1		4,443.56
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		4,443.56
7440	4801	C	E												E		N	1		3,166,982.55
7440	4871	D	E												E		N			-7,014.67
7440	4881	C	E												E		N			1.52
7440	4901	C	E												E		N	1		59,720.63
																Line Number Total:				3,224,133.59
8693	4902	C	E					DISC				X			E		N			82,091.83
9000	4902	C	E					DISC				X			E		N			82,091.83
9502	4801	C	E												E		N	1		3,166,982.55
9502	4871	D	E												E		N			-7,014.67
9502	4881	C	E												E		N			1.52
9502	4901	C	E												E		N	1		59,720.63
																Line Number Total:				3,219,690.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05 /06 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E			N	1		-433.02
7240	4801	C	B									X		E			N	1		3,340,290.52
7240	4901	C	B									X		E			N	1		153,383.50
																Line Number Total:				3,493,241.00
7320	4902	C	E					DISC				X		E			N			-255,148.07
7340	4801	C	B									X		E			N	1		-3,340,290.52
7340	4801	C	E									X		E			N	1		2,910,759.99
7340	4871	D	E									X		E			N			-46,480.78
7340	4901	C	B									X		E			N	1		-153,383.50
7340	4901	C	E									X		E			N	1		327,765.96
7340	4902	C	E					DISC				X		E			N			255,148.07
																Line Number Total:				-46,480.78
7410	4251	D	B			F		DISC				X		E			N	1		433.02
7410	4251	D	E			F		DISC				X		E			N	1		-433.02
																Line Number Total:				0.00
7440	4251	D	E			F		DISC						E			N	1		-433.02
7440	4801	C	E											E			N	1		2,910,759.99
7440	4871	D	E											E			N			-46,480.78
7440	4901	C	E											E			N	1		327,765.96
																Line Number Total:				3,191,612.15
8693	4902	C	E					DISC				X		E			N			255,148.07
9000	4902	C	E					DISC				X		E			N			255,148.07
9502	4801	C	E											E			N	1		2,910,759.99
9502	4871	D	E											E			N			-46,480.78
9502	4901	C	E											E			N	1		327,765.96
																Line Number Total:				3,192,045.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06 /07 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,368,222.38
7240	4901	C	B									X			E		N	1		143,930.82
																Line Number Total:				1,512,153.20
7320	4902	C	E					DISC				X			E		N			-260,716.37
7340	4801	C	B									X			E		N	1		-1,368,222.38
7340	4801	C	E									X			E		N	1		1,364,847.88
7340	4871	D	E									X			E		N			-15,202.68
7340	4901	C	B									X			E		N	1		-143,930.82
7340	4901	D	E									X			E		N	1		-113,411.05
7340	4902	C	E					DISC				X			E		N			260,716.37
																Line Number Total:				-15,202.68
7440	4801	C	E												E		N	1		1,364,847.88
7440	4871	D	E												E		N			-15,202.68
7440	4901	D	E												E		N	1		-113,411.05
																Line Number Total:				1,236,234.15
8693	4902	C	E					DISC				X			E		N			260,716.37
9000	4902	C	E					DISC				X			E		N			260,716.37
9502	4801	C	E												E		N	1		1,364,847.88
9502	4871	D	E												E		N			-15,202.68
9502	4901	D	E												E		N	1		-113,411.05
																Line Number Total:				1,236,234.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,859,307.15
7240	4901	C	B									X		E		N	1		734,151.04
															Line Number Total:				7,593,458.19
7320	4802	C	B					DISC				X		E		N	1		88.67
7320	4802	C	E					DISC				X		E		N	1		-88.67
7320	4902	C	E					DISC				X		E		N			-2,344,552.75
															Line Number Total:				-2,344,552.75
7340	4801	C	B									X		E		N	1		-6,859,307.15
7340	4801	C	E									X		E		N	1		5,770,986.67
7340	4802	C	B					DISC				X		E		N	1		-88.67
7340	4802	C	E					DISC				X		E		N	1		88.67
7340	4871	D	E									X		E		N			-28,086.46
7340	4901	C	B									X		E		N	1		-734,151.04
7340	4901	D	E									X		E		N	1		-522,081.23
7340	4902	C	E					DISC				X		E		N			2,344,552.75
															Line Number Total:				-28,086.46
7440	4801	C	E											E		N	1		5,770,986.67
7440	4871	D	E											E		N			-28,086.46
7440	4901	D	E											E		N	1		-522,081.23
															Line Number Total:				5,220,818.98
8693	4802	C	B					DISC				X		E		N	1		-88.67
8693	4802	C	E					DISC				X		E		N	1		88.67
8693	4902	C	E					DISC				X		E		N			2,344,552.75
															Line Number Total:				2,344,552.75
9000	4802	C	B					DISC				X		E		N	1		-88.67
9000	4802	C	E					DISC				X		E		N	1		88.67
9000	4902	C	E					DISC				X		E		N			2,344,552.75
															Line Number Total:				2,344,552.75
9502	4801	C	E											E		N	1		5,770,986.67
9502	4871	D	E											E		N			-28,086.46
9502	4901	D	E											E		N	1		-522,081.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	5,220,818.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08 /09 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-53,541,113.74
1000	4801	C	E									X		U		Y	1		31,842,856.43
1000	4901	C	B									X		U		Y	1		-5,035,086.69
1000	4901	C	E									X		U		Y	1		5,393,331.76
1000	4902	C	E					DISC				X		U		Y			31,471,992.70
															Line Number Total:				10,131,980.46
2140	4201	D	B											U		Y	1		73,633,938.76
2140	4801	C	B									X		U		Y	1		-53,541,113.74
2140	4901	C	B									X		U		Y	1		-5,035,086.69
															Line Number Total:				15,057,738.33
2210	4871	D	E									X		U		Y			2,955,292.70
2398	4610	C	E											U		Y			-5,092,520.21
2398	4700	C	E											U		Y			-2,788,530.36
															Line Number Total:				-7,881,050.57
7240	4801	C	B									X		U		Y	1		53,541,113.74
7240	4901	C	B									X		U		Y	1		5,035,086.69
															Line Number Total:				58,576,200.43
7320	4902	C	E					DISC				X		U		Y			-31,471,992.70
7440	4801	C	E											U		Y	1		31,842,856.43
7440	4871	D	E											U		Y			-2,955,292.70
7440	4901	C	E											U		Y	1		5,393,331.76
															Line Number Total:				34,280,895.49
8693	4902	C	E					DISC				X		U		Y			31,471,992.70
9000	4902	C	E					DISC				X		U		Y			31,471,992.70
9502	4801	C	E											U		Y	1		31,842,856.43
9502	4871	D	E											U		Y			-2,955,292.70
9502	4901	C	E											U		Y	1		5,393,331.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08 /09 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	34,280,895.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09 /10 -0460 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		84,603,280.61
1000	4802	C	E					DISC				X			U		N	1		768.00
1000	4901	C	E									X			U		N	1		4,137,413.96
1000	4902	C	E					DISC				X			U		N			5,438,895.11
																Line Number Total:				94,180,357.68
2440	4610	C	E												U		N			83,735,317.14
2440	4700	C	E												U		N			9,106,325.18
																Line Number Total:				92,841,642.32
4000	4119	D	E	P				DISC				X		X	U		N	1		188,772,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-1,750,000.00
7320	4802	C	E					DISC				X			U		N	1		-768.00
7320	4902	C	E					DISC				X			U		N			-5,438,895.11
																Line Number Total:				-5,439,663.11
7440	4801	C	E												U		N	1		84,603,280.61
7440	4901	C	E												U		N	1		4,137,413.96
																Line Number Total:				88,740,694.57
8690	4802	C	E					DISC				X			U		N	1		768.00
8690	4902	C	E					DISC				X			U		N			5,438,895.11
																Line Number Total:				5,439,663.11
9000	4802	C	E					DISC				X			U		N	1		768.00
9000	4902	C	E					DISC				X			U		N			5,438,895.11
																Line Number Total:				5,439,663.11
9502	4801	C	E												U		N	1		84,603,280.61
9502	4901	C	E												U		N	1		4,137,413.96
																Line Number Total:				88,740,694.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0460

1000	Total new obligations	104,312,338.14
2140	Unobligated balance carried forward, start of year	15,057,738.33
2210	Resources available from recoveries of prior year obligations	2,955,292.70
2398	Unobligated balance expiring or withdrawn	-7,881,050.57
2440	Unobligated balance carried forward, end of year	92,841,642.32
4000	Appropriation	188,772,000.00
4035	Appropriation permanently reduced	-1,750,000.00
7240	Obligated balance, start of year	76,859,676.45
7320	Total outlays (gross)	-39,853,389.14
7340	Adjustments in expired accounts (net)	-443,151.96
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	137,920,180.79
8690	Outlays from new discretionary authority	5,439,663.11
8693	Outlays from discretionary balances	34,413,726.03
9000	Outlays	39,853,389.14
9502	Unpaid obligation, end of year	137,916,170.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-105.73
1000	4801	D	B									X		U		N	1		11,043.83
1000	4801	C	E									X		U		N	1		105.73
1000	4801	D	E									X		U		N	1		-4,891,043.83
1000	4901	C	B									X		U		N	1		-4,880,000.00
1000	4901	D	B									X		U		N	1		2,830.16
1000	4901	C	E									X		U		N	1		9,755,415.47
1000	4901	D	E									X		U		N	1		-2,830.16
1000	4902	C	E					DISC	BAL			X		U		N			4,584.53
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		4,874,022.37
2140	4801	C	B									X		U		N	1		-105.73
2140	4801	D	B									X		U		N	1		11,043.83
2140	4901	C	B									X		U		N	1		-4,880,000.00
2140	4901	D	B									X		U		N	1		2,830.16
															Line Number Total:				7,790.63
2440	4510	D	E		A									U		N			-4,879,347.33
2440	4610	C	E											U		N			4,887,137.50
2440	4700	C	E											U		N			0.46
															Line Number Total:				7,790.63
7240	4801	C	B									X		U		N	1		105.73
7240	4801	D	B									X		U		N	1		-11,043.83
7240	4901	C	B									X		U		N	1		4,880,000.00
7240	4901	D	B									X		U		N	1		-2,830.16
															Line Number Total:				4,866,231.74
7320	4902	C	E					DISC	BAL			X		U		N			-4,584.53
7440	4801	C	E											U		N	1		105.73
7440	4801	D	E											U		N	1		-4,891,043.83
7440	4901	C	E											U		N	1		9,755,415.47
7440	4901	D	E											U		N	1		-2,830.16
															Line Number Total:				4,861,647.21
8693	4902	C	E					DISC	BAL			X		U		N			4,584.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			4,584.53
9502	4801	C	E											U		N	1		105.73
9502	4801	D	E											U		N	1		-4,891,043.83
9502	4901	C	E											U		N	1		9,755,415.47
9502	4901	D	E											U		N	1		-2,830.16
															Line Number Total:				4,861,647.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-18,530.79
7240	4221	D	B			F		DISC				X		E		N	1		-445,864.45
7240	4251	C	B			F		DISC				X		E		N	1		1,027.16
7240	4801	C	B									X		E		N	1		4,354,494.71
7240	4801	D	B									X		E		N	1		-2,687,185.54
7240	4901	C	B									X		E		N	1		509,221.75
7240	4901	D	B									X		E		N	1		-391,228.07
															Line Number Total:				1,321,934.77
7320	4902	C	E					DISC				X		E		N			-1,108,009.80
7320	4902	D	E					DISC				X		E		N			61,348.35
															Line Number Total:				-1,046,661.45
7340	4801	C	B									X		E		N	1		-4,354,494.71
7340	4801	D	B									X		E		N	1		2,687,185.54
7340	4801	C	E									X		E		N	1		4,354,494.71
7340	4801	D	E									X		E		N	1		-2,687,185.54
7340	4871	D	E									X		E		N			-92,223.85
7340	4881	C	E									X		E		N			62,819.43
7340	4881	D	E									X		E		N			-383,197.92
7340	4901	C	B									X		E		N	1		-509,221.75
7340	4901	D	B									X		E		N	1		391,228.07
7340	4901	C	E									X		E		N	1		565,470.10
7340	4901	D	E									X		E		N	1		-1,494,137.87
7340	4902	C	E					DISC				X		E		N			1,108,009.80
7340	4902	D	E					DISC				X		E		N			-61,348.35
7340	4981	C	E									X		E		N			1,085,681.77
7340	4981	D	E									X		E		N			-61,348.35
															Line Number Total:				611,731.08
7410	4221	D	B			E		DISC				X		E		N	1		18,530.79
7410	4221	D	B			F		DISC				X		E		N	1		445,864.45
7410	4221	D	E			E		DISC				X		E		N	1		-17,530.79
7410	4221	D	E			F		DISC				X		E		N	1		-490,259.26
7410	4251	C	B			F		DISC				X		E		N	1		-1,027.16
7410	4251	C	E			F		DISC				X		E		N	1		1,027.16
															Line Number Total:				-43,394.81
7440	4221	D	E			E		DISC						E		N	1		-17,530.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-490,259.26
7440	4251	C	E			F		DISC						E		N	1		1,027.16
7440	4801	C	E											E		N	1		4,354,494.71
7440	4801	D	E											E		N	1		-2,687,185.54
7440	4871	D	E											E		N			-92,223.85
7440	4881	C	E											E		N			62,819.43
7440	4881	D	E											E		N			-383,197.92
7440	4901	C	E											E		N	1		565,470.10
7440	4901	D	E											E		N	1		-1,494,137.87
7440	4981	C	E											E		N			1,085,681.77
7440	4981	D	E											E		N			-61,348.35
															Line Number Total:				843,609.59
8693	4902	C	E					DISC				X		E		N			1,108,009.80
8693	4902	D	E					DISC				X		E		N			-61,348.35
															Line Number Total:				1,046,661.45
8800	4222	D	B			F		DISC				X		E		N	1		2,171.56
8800	4222	D	E			F		DISC				X		E		N	1		-2,171.56
8800	4252	C	E			F		DISC				X		E		N			61,348.35
															Line Number Total:				61,348.35
8840	4222	D	B			X		DISC				X		E		N	1		19.07
8840	4222	D	E			X		DISC				X		E		N	1		-19.07
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-2,171.56
8896	4222	D	B			X		DISC				X		E		N	1		-19.07
8896	4222	D	E			F		DISC				X		E		N	1		2,171.56
8896	4222	D	E			X		DISC				X		E		N	1		19.07
8896	4252	C	E			F		DISC				X		E		N			-61,348.35
															Line Number Total:				-61,348.35
9000	4222	D	B			F		DISC				X		E		N	1		2,171.56
9000	4222	D	B			X		DISC				X		E		N	1		19.07
9000	4222	D	E			F		DISC				X		E		N	1		-2,171.56
9000	4222	D	E			X		DISC				X		E		N	1		-19.07
9000	4252	C	E			F		DISC				X		E		N			61,348.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			1,108,009.80
9000	4902	D	E					DISC				X		E		N			-61,348.35
															Line Number Total:				1,108,009.80
9502	4801	C	E											E		N	1		4,354,494.71
9502	4801	D	E											E		N	1		-2,687,185.54
9502	4871	D	E											E		N			-92,223.85
9502	4881	C	E											E		N			62,819.43
9502	4881	D	E											E		N			-383,197.92
9502	4901	C	E											E		N	1		565,470.10
9502	4901	D	E											E		N	1		-1,494,137.87
9502	4981	C	E											E		N			1,085,681.77
9502	4981	D	E											E		N			-61,348.35
															Line Number Total:				1,350,372.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-42,213.27
7240	4221	D	B			F		DISC				X		E		N	1		-674,736.84
7240	4251	D	B			F		DISC				X		E		N	1		-146,065.68
7240	4801	C	B									X		E		N	1		2,851,234.23
7240	4801	D	B									X		E		N	1		-237,771.78
7240	4901	C	B									X		E		N	1		1,205,181.16
7240	4901	D	B									X		E		N	1		-1,102,535.48
															Line Number Total:				1,853,092.34
7320	4902	C	E					DISC				X		E		N			-51,296.73
7320	4902	D	E					DISC				X		E		N			255,371.39
															Line Number Total:				204,074.66
7340	4801	C	B									X		E		N	1		-2,851,234.23
7340	4801	D	B									X		E		N	1		237,771.78
7340	4801	C	E									X		E		N	1		2,851,234.23
7340	4801	D	E									X		E		N	1		-237,771.78
7340	4871	D	E									X		E		N			-38,534.56
7340	4881	C	E									X		E		N			255,371.39
7340	4881	D	E									X		E		N			-79,980.20
7340	4901	C	B									X		E		N	1		-1,205,181.16
7340	4901	D	B									X		E		N	1		1,102,535.48
7340	4901	C	E									X		E		N	1		1,410,552.55
7340	4901	D	E									X		E		N	1		-1,103,832.21
7340	4902	C	E					DISC				X		E		N			51,296.73
7340	4902	D	E					DISC				X		E		N			-255,371.39
7340	4981	C	E									X		E		N			111,278.05
7340	4981	D	E									X		E		N			-255,371.39
															Line Number Total:				-7,236.71
7410	4221	D	B			E		DISC				X		E		N	1		42,213.27
7410	4221	D	B			F		DISC				X		E		N	1		674,736.84
7410	4221	D	E			E		DISC				X		E		N	1		-42,213.27
7410	4221	D	E			F		DISC				X		E		N	1		-896,705.85
7410	4251	D	B			F		DISC				X		E		N	1		146,065.68
7410	4251	D	E			F		DISC				X		E		N	1		-115,305.20
															Line Number Total:				-191,208.53
7440	4221	D	E			E		DISC						E		N	1		-42,213.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC							E		N	1		-896,705.85
7440	4251	D	E			F		DISC							E		N	1		-115,305.20
7440	4801	C	E												E		N	1		2,851,234.23
7440	4801	D	E												E		N	1		-237,771.78
7440	4871	D	E												E		N			-38,534.56
7440	4881	C	E												E		N			255,371.39
7440	4881	D	E												E		N			-79,980.20
7440	4901	C	E												E		N	1		1,410,552.55
7440	4901	D	E												E		N	1		-1,103,832.21
7440	4981	C	E												E		N			111,278.05
7440	4981	D	E												E		N			-255,371.39
																Line Number Total:				1,858,721.76
8693	4902	C	E					DISC				X			E		N			51,296.73
8693	4902	D	E					DISC				X			E		N			-255,371.39
																Line Number Total:				-204,074.66
8800	4252	C	E			F		DISC				X			E		N			224,610.91
8840	4222	D	B			X		DISC				X			E		N	1		1,283.36
8840	4222	D	E			X		DISC				X			E		N	1		-1,283.36
																Line Number Total:				0.00
8896	4222	D	B			X		DISC				X			E		N	1		-1,283.36
8896	4222	D	E			X		DISC				X			E		N	1		1,283.36
8896	4252	C	E			F		DISC				X			E		N			-224,610.91
																Line Number Total:				-224,610.91
9000	4222	D	B			X		DISC				X			E		N	1		1,283.36
9000	4222	D	E			X		DISC				X			E		N	1		-1,283.36
9000	4252	C	E			F		DISC				X			E		N			224,610.91
9000	4902	C	E					DISC				X			E		N			51,296.73
9000	4902	D	E					DISC				X			E		N			-255,371.39
																Line Number Total:				20,536.25
9502	4801	C	E												E		N	1		2,851,234.23
9502	4801	D	E												E		N	1		-237,771.78
9502	4871	D	E												E		N			-38,534.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											E		N			255,371.39
9502	4881	D	E											E		N			-79,980.20
9502	4901	C	E											E		N	1		1,410,552.55
9502	4901	D	E											E		N	1		-1,103,832.21
9502	4981	C	E											E		N			111,278.05
9502	4981	D	E											E		N			-255,371.39
															Line Number Total:				2,912,946.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		8.61
7240	4221	D	B			F		DISC				X		E		N	1		-1,680,527.65
7240	4251	D	B			F		DISC				X		E		N	1		-5,490.94
7240	4801	C	B									X		E		N	1		13,513,691.59
7240	4801	D	B									X		E		N	1		-6,127,389.98
7240	4901	C	B									X		E		N	1		3,427,787.52
7240	4901	D	B									X		E		N	1		-1,148,776.42
															Line Number Total:				7,979,302.73
7320	4902	C	E					DISC				X		E		N			-415,170.67
7340	4801	C	B									X		E		N	1		-13,513,691.59
7340	4801	D	B									X		E		N	1		6,127,389.98
7340	4801	C	E									X		E		N	1		13,513,691.59
7340	4801	D	E									X		E		N	1		-6,127,389.98
7340	4871	D	E									X		E		N			-19,090.22
7340	4881	D	E									X		E		N			-232,012.29
7340	4901	C	B									X		E		N	1		-3,427,787.52
7340	4901	D	B									X		E		N	1		1,148,776.42
7340	4901	C	E									X		E		N	1		3,427,787.52
7340	4901	D	E									X		E		N	1		-1,563,947.09
7340	4902	C	E					DISC				X		E		N			415,170.67
7340	4981	C	E									X		E		N			276,723.15
															Line Number Total:				25,620.64
7410	4221	C	B			E		DISC				X		E		N	1		-8.61
7410	4221	D	B			F		DISC				X		E		N	1		1,680,527.65
7410	4221	D	E			E		DISC				X		E		N	1		-16,219.11
7410	4221	D	E			F		DISC				X		E		N	1		-1,557,957.47
7410	4251	D	B			F		DISC				X		E		N	1		5,490.94
7410	4251	D	E			F		DISC				X		E		N	1		-5,490.94
															Line Number Total:				106,342.46
7440	4221	D	E			E		DISC						E		N	1		-16,219.11
7440	4221	D	E			F		DISC						E		N	1		-1,557,957.47
7440	4251	D	E			F		DISC						E		N	1		-5,490.94
7440	4801	C	E											E		N	1		13,513,691.59
7440	4801	D	E											E		N	1		-6,127,389.98
7440	4871	D	E											E		N			-19,090.22
7440	4881	D	E											E		N			-232,012.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		3,427,787.52
7440	4901	D	E												E		N	1		-1,563,947.09
7440	4981	C	E												E		N			276,723.15
																Line Number Total:				7,696,095.16
8693	4902	C	E					DISC				X			E		N			415,170.67
8800	4222	D	B			F		DISC				X			E		N	1		70,930.30
8800	4222	D	E			F		DISC				X			E		N	1		-74,546.85
8800	4252	D	E			F		DISC				X			E		N			-138,265.83
																Line Number Total:				-141,882.38
8840	4222	D	B			X		DISC				X			E		N	1		83,335.85
8840	4222	D	E			X		DISC				X			E		N	1		-67,108.13
																Line Number Total:				16,227.72
8896	4222	D	B			F		DISC				X			E		N	1		-70,930.30
8896	4222	D	B			X		DISC				X			E		N	1		-83,335.85
8896	4222	D	E			F		DISC				X			E		N	1		74,546.85
8896	4222	D	E			X		DISC				X			E		N	1		67,108.13
8896	4252	D	E			F		DISC				X			E		N			138,265.83
																Line Number Total:				125,654.66
9000	4222	D	B			F		DISC				X			E		N	1		70,930.30
9000	4222	D	B			X		DISC				X			E		N	1		83,335.85
9000	4222	D	E			F		DISC				X			E		N	1		-74,546.85
9000	4222	D	E			X		DISC				X			E		N	1		-67,108.13
9000	4252	D	E			F		DISC				X			E		N			-138,265.83
9000	4902	C	E					DISC				X			E		N			415,170.67
																Line Number Total:				289,516.01
9502	4801	C	E												E		N	1		13,513,691.59
9502	4801	D	E												E		N	1		-6,127,389.98
9502	4871	D	E												E		N			-19,090.22
9502	4881	D	E												E		N			-232,012.29
9502	4901	C	E												E		N	1		3,427,787.52
9502	4901	D	E												E		N	1		-1,563,947.09
9502	4981	C	E												E		N			276,723.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	9,275,762.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-51,427.44
7240	4221	D	B			F		DISC				X		E		N	1		-3,462,281.22
7240	4251	D	B			F		DISC				X		E		N	1		-188,926.32
7240	4801	C	B									X		E		N	1		48,595,289.92
7240	4801	D	B									X		E		N	1		-35,074,785.34
7240	4901	C	B									X		E		N	1		3,550,546.07
7240	4901	D	B									X		E		N	1		-2,542,795.58
															Line Number Total:				10,825,620.09
7320	4902	C	E					DISC				X		E		N			-1,038,654.89
7340	4801	C	B									X		E		N	1		-48,595,289.92
7340	4801	D	B									X		E		N	1		35,074,785.34
7340	4801	C	E									X		E		N	1		48,595,289.92
7340	4801	D	E									X		E		N	1		-35,074,785.34
7340	4871	D	E									X		E		N			-470,682.65
7340	4881	D	E									X		E		N			-609,507.42
7340	4901	C	B									X		E		N	1		-3,550,546.07
7340	4901	D	B									X		E		N	1		2,542,795.58
7340	4901	C	E									X		E		N	1		3,550,546.07
7340	4901	D	E									X		E		N	1		-3,581,450.47
7340	4902	C	E					DISC				X		E		N			1,038,654.89
7340	4981	C	E									X		E		N			616,387.67
															Line Number Total:				-463,802.40
7410	4221	D	B			E		DISC				X		E		N	1		51,427.44
7410	4221	D	B			F		DISC				X		E		N	1		3,462,281.22
7410	4221	D	E			E		DISC				X		E		N	1		-22,410.44
7410	4221	D	E			F		DISC				X		E		N	1		-3,453,914.29
7410	4251	D	B			F		DISC				X		E		N	1		188,926.32
7410	4251	D	E			E		DISC				X		E		N	1		-17,346.00
7410	4251	D	E			F		DISC				X		E		N	1		-30,679.27
															Line Number Total:				178,284.98
7440	4221	D	E			E		DISC						E		N	1		-22,410.44
7440	4221	D	E			F		DISC						E		N	1		-3,453,914.29
7440	4251	D	E			E		DISC						E		N	1		-17,346.00
7440	4251	D	E			F		DISC						E		N	1		-30,679.27
7440	4801	C	E											E		N	1		48,595,289.92
7440	4801	D	E											E		N	1		-35,074,785.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-470,682.65
7440	4881	D	E											E		N			-609,507.42
7440	4901	C	E											E		N	1		3,550,546.07
7440	4901	D	E											E		N	1		-3,581,450.47
7440	4981	C	E											E		N			616,387.67
															Line Number Total:				9,501,447.78
8693	4902	C	E					DISC				X		E		N			1,038,654.89
8800	4222	D	B			F		DISC				X		E		N	1		308.25
8800	4222	D	E			F		DISC				X		E		N	1		-308.25
8800	4252	D	E			F		DISC				X		E		N			-157,612.34
															Line Number Total:				-157,612.34
8840	4222	D	B			X		DISC				X		E		N	1		156,195.51
8840	4222	D	E			X		DISC				X		E		N	1		-151,195.51
8840	4252	D	E			X		DISC				X		E		N			-13,175.00
															Line Number Total:				-8,175.00
8896	4222	D	B			F		DISC				X		E		N	1		-308.25
8896	4222	D	B			X		DISC				X		E		N	1		-156,195.51
8896	4222	D	E			F		DISC				X		E		N	1		308.25
8896	4222	D	E			X		DISC				X		E		N	1		151,195.51
8896	4252	D	E			F		DISC				X		E		N			157,612.34
8896	4252	D	E			X		DISC				X		E		N			13,175.00
															Line Number Total:				165,787.34
9000	4222	D	B			F		DISC				X		E		N	1		308.25
9000	4222	D	B			X		DISC				X		E		N	1		156,195.51
9000	4222	D	E			F		DISC				X		E		N	1		-308.25
9000	4222	D	E			X		DISC				X		E		N	1		-151,195.51
9000	4252	D	E			F		DISC				X		E		N			-157,612.34
9000	4252	D	E			X		DISC				X		E		N			-13,175.00
9000	4902	C	E					DISC				X		E		N			1,038,654.89
															Line Number Total:				872,867.55
9502	4801	C	E											E		N	1		48,595,289.92
9502	4801	D	E											E		N	1		-35,074,785.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-470,682.65
9502	4881	D	E											E		N			-609,507.42
9502	4901	C	E											E		N	1		3,550,546.07
9502	4901	D	E											E		N	1		-3,581,450.47
9502	4981	C	E											E		N			616,387.67

Line Number Total: 13,025,797.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /09 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,109,460.54
1000	4801	D	B									X		U		Y	1		3,951,921.19
1000	4801	C	E									X		U		Y	1		6,109,460.54
1000	4801	D	E									X		U		Y	1		-4,426,945.33
1000	4901	C	B									X		U		Y	1		-674,903.63
1000	4901	D	B									X		U		Y	1		451,050.77
1000	4901	C	E									X		U		Y	1		674,903.63
1000	4901	D	E									X		U		Y	1		-604,557.63
1000	4902	C	E					DISC				X		U		Y			966,883.63
															Line Number Total:				338,352.63
2140	4201	D	B											U		Y	1		5,053,927.92
2140	4801	C	B									X		U		Y	1		-6,109,460.54
2140	4801	D	B									X		U		Y	1		3,951,921.19
2140	4901	C	B									X		U		Y	1		-674,903.63
2140	4901	D	B									X		U		Y	1		451,050.77
															Line Number Total:				2,672,535.71
2398	4610	C	E											U		Y			-2,334,183.08
7240	4801	C	B									X		U		Y	1		6,109,460.54
7240	4801	D	B									X		U		Y	1		-3,951,921.19
7240	4901	C	B									X		U		Y	1		674,903.63
7240	4901	D	B									X		U		Y	1		-451,050.77
															Line Number Total:				2,381,392.21
7320	4902	C	E					DISC				X		U		Y			-966,883.63
7440	4801	C	E											U		Y	1		6,109,460.54
7440	4801	D	E											U		Y	1		-4,426,945.33
7440	4901	C	E											U		Y	1		674,903.63
7440	4901	D	E											U		Y	1		-604,557.63
															Line Number Total:				1,752,861.21
8693	4902	C	E					DISC				X		U		Y			966,883.63
9000	4902	C	E					DISC				X		U		Y			966,883.63
9502	4801	C	E											U		Y	1		6,109,460.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /09 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E											U		Y	1		-4,426,945.33
9502	4901	C	E											U		Y	1		674,903.63
9502	4901	D	E											U		Y	1		-604,557.63
															Line Number Total:				1,752,861.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-5,025.94
7240	4221	D	B			F		DISC				X		E		N	1		-26,893,612.93
7240	4251	D	B			F		DISC				X		E		N	1		-2,307,606.92
7240	4801	C	B									X		E		N	1		242,904,795.02
7240	4801	D	B									X		E		N	1		-169,012,277.42
7240	4901	C	B									X		E		N	1		14,975,127.18
7240	4901	D	B									X		E		N	1		-5,802,063.65
															Line Number Total:				53,859,335.34
7320	4902	C	E					DISC				X		E		N			-27,587,918.52
7320	4902	D	E					DISC				X		E		N			131.93
															Line Number Total:				-27,587,786.59
7340	4801	C	B									X		E		N	1		-242,904,795.02
7340	4801	D	B									X		E		N	1		169,012,277.42
7340	4801	C	E									X		E		N	1		242,904,795.02
7340	4801	D	E									X		E		N	1		-169,013,050.37
7340	4871	D	E									X		E		N			-4,894,006.74
7340	4881	D	E									X		E		N			-26,306,241.43
7340	4901	C	B									X		E		N	1		-14,975,127.18
7340	4901	D	B									X		E		N	1		5,802,063.65
7340	4901	C	E									X		E		N	1		14,975,259.11
7340	4901	D	E									X		E		N	1		-33,389,209.22
7340	4902	C	E					DISC				X		E		N			27,587,918.52
7340	4902	D	E					DISC				X		E		N			-131.93
7340	4981	C	E									X		E		N			26,690,743.82
															Line Number Total:				-4,509,504.35
7410	4221	D	B			E		DISC				X		E		N	1		5,025.94
7410	4221	D	B			F		DISC				X		E		N	1		26,893,612.93
7410	4221	D	E			E		DISC				X		E		N	1		-585.96
7410	4221	D	E			F		DISC				X		E		N	1		-17,542,602.20
7410	4251	D	B			F		DISC				X		E		N	1		2,307,606.92
7410	4251	D	E			E		DISC				X		E		N	1		-3,500.00
7410	4251	D	E			F		DISC				X		E		N	1		-4,330,559.53
															Line Number Total:				7,328,998.10
7440	4221	D	E			E		DISC						E		N	1		-585.96
7440	4221	D	E			F		DISC						E		N	1		-17,542,602.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC							E		N	1		-3,500.00
7440	4251	D	E			F		DISC							E		N	1		-4,330,559.53
7440	4801	C	E												E		N	1		242,904,795.02
7440	4801	D	E												E		N	1		-169,013,050.37
7440	4871	D	E												E		N			-4,894,006.74
7440	4881	D	E												E		N			-26,306,241.43
7440	4901	C	E												E		N	1		14,975,259.11
7440	4901	D	E												E		N	1		-33,389,209.22
7440	4981	C	E												E		N			26,690,743.82
																Line Number Total:				29,091,042.50
8693	4902	C	E					DISC				X			E		N			27,587,918.52
8693	4902	D	E					DISC				X			E		N			-131.93
																Line Number Total:				27,587,786.59
8800	4222	D	B			F		DISC				X			E		N	1		6,812,417.24
8800	4222	D	E			F		DISC				X			E		N	1		-50,590.93
8800	4252	D	E			F		DISC				X			E		N			-12,881,035.93
																Line Number Total:				-6,119,209.62
8840	4222	D	B			X		DISC				X			E		N	1		8,813,360.29
8840	4222	D	E			X		DISC				X			E		N	1		-7,880,116.98
8840	4252	D	E			X		DISC				X			E		N			-928,670.28
																Line Number Total:				4,573.03
8896	4222	D	B			F		DISC				X			E		N	1		-6,812,417.24
8896	4222	D	B			X		DISC				X			E		N	1		-8,813,360.29
8896	4222	D	E			F		DISC				X			E		N	1		50,590.93
8896	4222	D	E			X		DISC				X			E		N	1		7,880,116.98
8896	4252	D	E			F		DISC				X			E		N			12,881,035.93
8896	4252	D	E			X		DISC				X			E		N			928,670.28
																Line Number Total:				6,114,636.59
9000	4222	D	B			F		DISC				X			E		N	1		6,812,417.24
9000	4222	D	B			X		DISC				X			E		N	1		8,813,360.29
9000	4222	D	E			F		DISC				X			E		N	1		-50,590.93
9000	4222	D	E			X		DISC				X			E		N	1		-7,880,116.98
9000	4252	D	E			F		DISC				X			E		N			-12,881,035.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		DISC				X		E		N			-928,670.28
9000	4902	C	E					DISC				X		E		N			27,587,918.52
9000	4902	D	E					DISC				X		E		N			-131.93
															Line Number Total:				21,473,150.00
9502	4801	C	E											E		N	1		242,904,795.02
9502	4801	D	E											E		N	1		-169,013,050.37
9502	4871	D	E											E		N			-4,894,006.74
9502	4881	D	E											E		N			-26,306,241.43
9502	4901	C	E											E		N	1		14,975,259.11
9502	4901	D	E											E		N	1		-33,389,209.22
9502	4981	C	E											E		N			26,690,743.82
															Line Number Total:				50,968,290.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /06 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		41,012,540.57
7240	4801	D	B									X		E		N	1		-26,280,260.81
7240	4901	C	B									X		E		N	1		2,133,911.07
7240	4901	D	B									X		E		N	1		-278,907.22
															Line Number Total:				16,587,283.61
7320	4902	C	E					DISC				X		E		N			-1,754,287.77
7340	4801	C	B									X		E		N	1		-41,012,540.57
7340	4801	D	B									X		E		N	1		26,280,260.81
7340	4801	C	E									X		E		N	1		41,012,540.57
7340	4801	D	E									X		E		N	1		-26,280,260.81
7340	4871	D	E									X		E		N			-99,386.89
7340	4881	C	E									X		E		N			1,679.25
7340	4881	D	E									X		E		N			-323,730.14
7340	4901	C	B									X		E		N	1		-2,133,911.07
7340	4901	D	B									X		E		N	1		278,907.22
7340	4901	C	E									X		E		N	1		1,579,780.76
7340	4901	D	E									X		E		N	1		-1,479,064.68
7340	4902	C	E					DISC				X		E		N			1,754,287.77
7340	4981	C	E									X		E		N			348,875.21
															Line Number Total:				-72,562.57
7410	4221	D	E			F		DISC				X		E		N	1		-15,559.14
7410	4251	C	E			F		DISC				X		E		N	1		86.22
															Line Number Total:				-15,472.92
7440	4221	D	E			F		DISC						E		N	1		-15,559.14
7440	4251	C	E			F		DISC						E		N	1		86.22
7440	4801	C	E											E		N	1		41,012,540.57
7440	4801	D	E											E		N	1		-26,280,260.81
7440	4871	D	E											E		N			-99,386.89
7440	4881	C	E											E		N			1,679.25
7440	4881	D	E											E		N			-323,730.14
7440	4901	C	E											E		N	1		1,579,780.76
7440	4901	D	E											E		N	1		-1,479,064.68
7440	4981	C	E											E		N			348,875.21
															Line Number Total:				14,744,960.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /06 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			1,754,287.77
8800	4252	D	E			F		DISC				X		E		N			-86.22
8896	4252	D	E			F		DISC				X		E		N			86.22
9000	4252	D	E			F		DISC				X		E		N			-86.22
9000	4902	C	E					DISC				X		E		N			1,754,287.77
															Line Number Total:				1,754,201.55
9502	4801	C	E											E		N	1		41,012,540.57
9502	4801	D	E											E		N	1		-26,280,260.81
9502	4871	D	E											E		N			-99,386.89
9502	4881	C	E											E		N			1,679.25
9502	4881	D	E											E		N			-323,730.14
9502	4901	C	E											E		N	1		1,579,780.76
9502	4901	D	E											E		N	1		-1,479,064.68
9502	4981	C	E											E		N			348,875.21
															Line Number Total:				14,760,433.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-706,570,624.58
1000	4801	D	B									X		U		Y	1		451,104,520.29
1000	4801	C	E									X		U		Y	1		706,570,624.58
1000	4801	D	E									X		U		Y	1		-499,054,456.57
1000	4901	C	B									X		U		Y	1		-28,131,865.51
1000	4901	D	B									X		U		Y	1		18,971,479.86
1000	4901	C	E									X		U		Y	1		28,740,480.91
1000	4901	D	E									X		U		Y	1		-7,772,803.49
1000	4902	C	E					DISC				X		U		Y			44,815,376.67
															Line Number Total:				8,672,732.16
2140	4201	D	B											U		Y	1		127,365,623.66
2140	4221	D	B			E		DISC				X		U		Y	1		757,525.83
2140	4221	D	B			F		DISC				X		U		Y	1		198,151,713.71
2140	4222	D	B			F		DISC				X		U		Y	1		246,385.92
2140	4222	D	B			X		DISC				X		U		Y	1		79,822,379.83
2140	4251	D	B			E		DISC				X		U		Y	1		26,323.68
2140	4251	D	B			F		DISC				X		U		Y	1		2,761,467.75
2140	4801	C	B									X		U		Y	1		-706,570,624.58
2140	4801	D	B									X		U		Y	1		451,104,520.29
2140	4901	C	B									X		U		Y	1		-28,131,865.51
2140	4901	D	B									X		U		Y	1		18,971,479.86
															Line Number Total:				144,504,930.44
2210	4871	D	E									X		U		Y			11,842,433.21
2398	4510	C	E		A									U		Y			-444.39
2398	4610	C	E											U		Y			-108,399,862.31
2398	4700	C	E											U		Y			-7,962,379.89
															Line Number Total:				-116,362,686.59
5800	4222	D	B			F		DISC				X		U		Y	1		-246,385.92
5800	4222	D	B			X		DISC				X		U		Y	1		-79,822,379.83
5800	4222	D	E			F		DISC				X		U		Y	1		212,746.09
5800	4222	D	E			X		DISC				X		U		Y	1		43,458,931.85
5800	4252	D	E			F		DISC				X		U		Y			29,839,958.34
5800	4252	D	E			X		DISC				X		U		Y			179,024.47
															Line Number Total:				-6,378,105.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			E		DISC				X		U		Y	1		-757,525.83
5810	4221	D	B			F		DISC				X		U		Y	1		-198,151,713.71
5810	4221	D	E			E		DISC				X		U		Y	1		724,426.95
5810	4221	D	E			F		DISC				X		U		Y	1		157,917,934.96
5810	4251	D	B			E		DISC				X		U		Y	1		-26,323.68
5810	4251	D	B			F		DISC				X		U		Y	1		-2,761,467.75
5810	4251	D	E			E		DISC				X		U		Y	1		18,079.37
5810	4251	D	E			F		DISC				X		U		Y	1		18,102,749.79
															Line Number Total:				-24,933,839.90
7240	4221	D	B			E		DISC				X		U		Y	1		-757,525.83
7240	4221	D	B			F		DISC				X		U		Y	1		-198,151,713.71
7240	4251	D	B			E		DISC				X		U		Y	1		-26,323.68
7240	4251	D	B			F		DISC				X		U		Y	1		-2,761,467.75
7240	4801	C	B									X		U		Y	1		706,570,624.58
7240	4801	D	B									X		U		Y	1		-451,104,520.29
7240	4901	C	B									X		U		Y	1		28,131,865.51
7240	4901	D	B									X		U		Y	1		-18,971,479.86
															Line Number Total:				62,929,458.97
7320	4902	C	E					DISC				X		U		Y			-44,815,376.67
7440	4221	D	E			E		DISC						U		Y	1		-724,426.95
7440	4221	D	E			F		DISC						U		Y	1		-157,917,934.96
7440	4251	D	E			E		DISC						U		Y	1		-18,079.37
7440	4251	D	E			F		DISC						U		Y	1		-18,102,749.79
7440	4801	C	E											U		Y	1		706,570,624.58
7440	4801	D	E											U		Y	1		-499,054,456.57
7440	4871	D	E											U		Y			-11,842,433.21
7440	4901	C	E											U		Y	1		28,740,480.91
7440	4901	D	E											U		Y	1		-7,772,803.49
															Line Number Total:				39,878,221.15
8693	4902	C	E					DISC				X		U		Y			44,815,376.67
8800	4222	D	B			F		DISC				X		U		Y	1		246,385.92
8800	4222	D	E			F		DISC				X		U		Y	1		-212,746.09
8800	4252	D	E			F		DISC				X		U		Y			-29,839,958.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-29,806,318.51
8840	4222	D	B			X		DISC				X		U		Y	1		79,822,379.83
8840	4222	D	E			X		DISC				X		U		Y	1		-43,458,931.85
8840	4252	D	E			X		DISC				X		U		Y			-179,024.47
															Line Number Total:				36,184,423.51
9000	4222	D	B			F		DISC				X		U		Y	1		246,385.92
9000	4222	D	B			X		DISC				X		U		Y	1		79,822,379.83
9000	4222	D	E			F		DISC				X		U		Y	1		-212,746.09
9000	4222	D	E			X		DISC				X		U		Y	1		-43,458,931.85
9000	4252	D	E			F		DISC				X		U		Y			-29,839,958.34
9000	4252	D	E			X		DISC				X		U		Y			-179,024.47
9000	4902	C	E					DISC				X		U		Y			44,815,376.67
															Line Number Total:				51,193,481.67
9502	4801	C	E											U		Y	1		706,570,624.58
9502	4801	D	E											U		Y	1		-499,054,456.57
9502	4871	D	E											U		Y			-11,842,433.21
9502	4901	C	E											U		Y	1		28,740,480.91
9502	4901	D	E											U		Y	1		-7,772,803.49
															Line Number Total:				216,641,412.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /07 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		107,642,128.33
7240	4801	D	B									X		E		N	1		-59,299,343.80
7240	4901	C	B									X		E		N	1		890,071.90
																Line Number Total:			49,232,856.43
7320	4902	C	E					DISC				X		E		N			-5,343,355.04
7340	4801	C	B									X		E		N	1		-107,642,128.33
7340	4801	D	B									X		E		N	1		59,299,343.80
7340	4801	C	E									X		E		N	1		107,642,128.33
7340	4801	D	E									X		E		N	1		-59,299,343.80
7340	4871	D	E									X		E		N			-22,298,828.58
7340	4881	D	E									X		E		N			-4,634,161.12
7340	4901	C	B									X		E		N	1		-890,071.90
7340	4901	C	E									X		E		N	1		796,171.06
7340	4901	D	E									X		E		N	1		-5,249,454.20
7340	4902	C	E					DISC				X		E		N			5,343,355.04
7340	4981	C	E									X		E		N			4,634,161.12
																Line Number Total:			-22,298,828.58
7440	4801	C	E											E		N	1		107,642,128.33
7440	4801	D	E											E		N	1		-59,299,343.80
7440	4871	D	E											E		N			-22,298,828.58
7440	4881	D	E											E		N			-4,634,161.12
7440	4901	C	E											E		N	1		796,171.06
7440	4901	D	E											E		N	1		-5,249,454.20
7440	4981	C	E											E		N			4,634,161.12
																Line Number Total:			21,590,672.81
8693	4902	C	E					DISC				X		E		N			5,343,355.04
9000	4902	C	E					DISC				X		E		N			5,343,355.04
9502	4801	C	E											E		N	1		107,642,128.33
9502	4801	D	E											E		N	1		-59,299,343.80
9502	4871	D	E											E		N			-22,298,828.58
9502	4881	D	E											E		N			-4,634,161.12
9502	4901	C	E											E		N	1		796,171.06
9502	4901	D	E											E		N	1		-5,249,454.20
9502	4981	C	E											E		N			4,634,161.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /07 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	21,590,672.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,699,333,489.80
1000	4801	D	B									X		U		N	1		1,135,776,611.75
1000	4801	C	E									X		U		N	1		1,699,333,489.80
1000	4801	D	E									X		U		N	1		-1,236,472,460.27
1000	4901	C	B									X		U		N	1		-55,934,620.36
1000	4901	D	B									X		U		N	1		33,010,606.93
1000	4901	C	E									X		U		N	1		55,934,020.36
1000	4901	D	E									X		U		N	1		-28,505,236.44
1000	4902	C	E					DISC				X		U		N			137,183,608.49
1000	4902	D	E					DISC				X		U		N			-13,964.00
															Line Number Total:				40,978,566.46
2140	4201	D	B											U		N	1		219,250,671.18
2140	4221	D	B			E		DISC				X		U		N	1		2,990,704.93
2140	4221	D	B			F		DISC				X		U		N	1		451,343,974.11
2140	4222	D	B			F		DISC				X		U		N	1		1,883,456.05
2140	4222	D	B			X		DISC				X		U		N	1		388,060,618.38
2140	4251	D	B			E		DISC				X		U		N	1		12,396.50
2140	4251	D	B			F		DISC				X		U		N	1		12,203,439.02
2140	4801	C	B									X		U		N	1		-1,699,333,489.80
2140	4801	D	B									X		U		N	1		1,135,776,611.75
2140	4901	C	B									X		U		N	1		-55,934,620.36
2140	4901	D	B									X		U		N	1		33,010,606.93
															Line Number Total:				489,264,368.69
2210	4871	D	E									X		U		N			41,951,171.26
2440	4510	C	E		A									U		N			990.74
2440	4610	C	E											U		N			390,667,483.72
2440	4700	C	E											U		N			18,719,253.45
															Line Number Total:				409,387,727.91
5800	4222	D	B			F		DISC				X		U		N	1		-1,883,456.05
5800	4222	D	B			X		DISC				X		U		N	1		-388,060,618.38
5800	4222	D	E			F		DISC				X		U		N	1		1,737,511.61
5800	4222	D	E			X		DISC				X		U		N	1		266,322,072.24
5800	4252	D	E			F		DISC				X		U		N			68,368,763.78
5800	4252	D	E			X		DISC				X		U		N			1,047,731.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			-52,467,995.43
5810	4221	D	B			E		DISC				X		U		N	1		-2,990,704.93
5810	4221	D	B			F		DISC				X		U		N	1		-451,343,974.11
5810	4221	D	E			E		DISC				X		U		N	1		2,582,338.56
5810	4221	D	E			F		DISC				X		U		N	1		394,414,617.51
5810	4251	D	B			E		DISC				X		U		N	1		-12,396.50
5810	4251	D	B			F		DISC				X		U		N	1		-12,203,439.02
5810	4251	D	E			E		DISC				X		U		N	1		29,998.18
5810	4251	D	E			F		DISC				X		U		N	1		41,142,310.16
																Line Number Total:			-28,381,250.15
7240	4221	D	B			E		DISC				X		U		N	1		-2,990,704.93
7240	4221	D	B			F		DISC				X		U		N	1		-451,343,974.11
7240	4251	D	B			E		DISC				X		U		N	1		-12,396.50
7240	4251	D	B			F		DISC				X		U		N	1		-12,203,439.02
7240	4801	C	B									X		U		N	1		1,699,333,489.80
7240	4801	D	B									X		U		N	1		-1,135,776,611.75
7240	4901	C	B									X		U		N	1		55,934,620.36
7240	4901	D	B									X		U		N	1		-33,010,606.93
																Line Number Total:			119,930,376.92
7320	4902	C	E					DISC				X		U		N			-137,183,608.49
7320	4902	D	E					DISC				X		U		N			13,964.00
																Line Number Total:			-137,169,644.49
7440	4221	D	E			E		DISC						U		N	1		-2,582,338.56
7440	4221	D	E			F		DISC						U		N	1		-394,414,617.51
7440	4251	D	E			E		DISC						U		N	1		-29,998.18
7440	4251	D	E			F		DISC						U		N	1		-41,142,310.16
7440	4801	C	E											U		N	1		1,699,333,489.80
7440	4801	D	E											U		N	1		-1,236,472,460.27
7440	4871	D	E											U		N			-41,951,171.26
7440	4901	C	E											U		N	1		55,934,020.36
7440	4901	D	E											U		N	1		-28,505,236.44
																Line Number Total:			10,169,377.78
8693	4902	C	E					DISC				X		U		N			137,183,608.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC				X			U		N			-13,964.00
																Line Number Total:				137,169,644.49
8800	4222	D	B			F		DISC				X			U		N	1		1,883,456.05
8800	4222	D	E			F		DISC				X			U		N	1		-1,737,511.61
8800	4252	D	E			F		DISC				X			U		N			-68,368,763.78
																Line Number Total:				-68,222,819.34
8840	4222	D	B			X		DISC				X			U		N	1		388,060,618.38
8840	4222	D	E			X		DISC				X			U		N	1		-266,322,072.24
8840	4252	D	E			X		DISC				X			U		N			-1,047,731.37
																Line Number Total:				120,690,814.77
9000	4222	D	B			F		DISC				X			U		N	1		1,883,456.05
9000	4222	D	B			X		DISC				X			U		N	1		388,060,618.38
9000	4222	D	E			F		DISC				X			U		N	1		-1,737,511.61
9000	4222	D	E			X		DISC				X			U		N	1		-266,322,072.24
9000	4252	D	E			F		DISC				X			U		N			-68,368,763.78
9000	4252	D	E			X		DISC				X			U		N			-1,047,731.37
9000	4902	C	E					DISC				X			U		N			137,183,608.49
9000	4902	D	E					DISC				X			U		N			-13,964.00
																Line Number Total:				189,637,639.92
9502	4801	C	E												U		N	1		1,699,333,489.80
9502	4801	D	E												U		N	1		-1,236,472,460.27
9502	4871	D	E												U		N			-41,951,171.26
9502	4901	C	E												U		N	1		55,934,020.36
9502	4901	D	E												U		N	1		-28,505,236.44
																Line Number Total:				448,338,642.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /08 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		841,098,951.44
7240	4901	C	B									X			E		N	1		10,241,042.01
																Line Number Total:				851,339,993.45
7320	4902	C	E					DISC				X			E		N			-111,227,196.36
7340	4801	C	B									X			E		N	1		-841,098,951.44
7340	4801	C	E									X			E		N	1		841,098,951.44
7340	4871	D	E									X			E		N			-3,896,766.85
7340	4881	D	E									X			E		N			-115,328,541.51
7340	4901	C	B									X			E		N	1		-10,241,042.01
7340	4901	C	E									X			E		N	1		282,664.06
7340	4901	D	E									X			E		N	1		-101,268,818.41
7340	4902	C	E					DISC				X			E		N			111,227,196.36
7340	4981	C	E									X			E		N			121,211,324.69
																Line Number Total:				1,986,016.33
7440	4801	C	E												E		N	1		841,098,951.44
7440	4871	D	E												E		N			-3,896,766.85
7440	4881	D	E												E		N			-115,328,541.51
7440	4901	C	E												E		N	1		282,664.06
7440	4901	D	E												E		N	1		-101,268,818.41
7440	4981	C	E												E		N			121,211,324.69
																Line Number Total:				742,098,813.42
8693	4902	C	E					DISC				X			E		N			111,227,196.36
9000	4902	C	E					DISC				X			E		N			111,227,196.36
9502	4801	C	E												E		N	1		841,098,951.44
9502	4871	D	E												E		N			-3,896,766.85
9502	4881	D	E												E		N			-115,328,541.51
9502	4901	C	E												E		N	1		282,664.06
9502	4901	D	E												E		N	1		-101,268,818.41
9502	4981	C	E												E		N			121,211,324.69
																Line Number Total:				742,098,813.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,645,659,986.75
1000	4801	D	B									X		U		N	1		2,446,183,674.47
1000	4801	C	E									X		U		N	1		4,645,505,810.75
1000	4801	D	E									X		U		N	1		-2,958,852,124.16
1000	4802	C	B					DISC				X		U		N	1		-2,368.67
1000	4802	C	E					DISC				X		U		N	1		2,368.67
1000	4901	C	B									X		U		N	1		-53,455,503.39
1000	4901	D	B									X		U		N	1		642,348.37
1000	4901	C	E									X		U		N	1		62,560,832.50
1000	4902	C	E					DISC				X		U		N			558,752,210.70
															Line Number Total:				55,677,262.49
2140	4201	D	B											U		N	1		968,896,955.64
2140	4221	D	B			E		DISC				X		U		N	1		20,636,274.59
2140	4221	D	B			F		DISC				X		U		N	1		1,526,703,311.03
2140	4222	D	B			F		DISC				X		U		N	1		5,171,079.52
2140	4222	D	B			X		DISC				X		U		N	1		369,069,093.40
2140	4251	D	B			E		DISC				X		U		N	1		69,341.82
2140	4251	D	B			F		DISC				X		U		N	1		38,300,029.17
2140	4801	C	B									X		U		N	1		-4,645,659,986.75
2140	4801	D	B									X		U		N	1		2,446,183,674.47
2140	4802	C	B					DISC				X		U		N	1		-2,368.67
2140	4901	C	B									X		U		N	1		-53,455,503.39
2140	4901	D	B									X		U		N	1		642,348.37
															Line Number Total:				676,554,249.20
2210	4871	D	E									X		U		N			44,709,166.03
2440	4510	C	E		A									U		N			985,000.12
2440	4610	C	E											U		N			645,758,916.55
2440	4700	C	E											U		N			67,897,425.46
															Line Number Total:				714,641,342.13
4036	4393	C	E	P				DISC				X		U		N			-34,720,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-5,171,079.52
5800	4222	D	B			X		DISC				X		U		N	1		-369,069,093.40
5800	4222	D	E			F		DISC				X		U		N	1		4,140,424.49
5800	4222	D	E			X		DISC				X		U		N	1		356,602,864.34
5800	4252	D	E			F		DISC				X		U		N			264,012,892.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E			X		DISC				X			U		N			14,815,917.90
																Line Number Total:				265,331,926.59
5810	4221	D	B			E		DISC				X			U		N	1		-20,636,274.59
5810	4221	D	B			F		DISC				X			U		N	1		-1,526,703,311.03
5810	4221	D	E			E		DISC				X			U		N	1		18,045,094.45
5810	4221	D	E			F		DISC				X			U		N	1		1,262,184,240.44
5810	4251	D	B			E		DISC				X			U		N	1		-69,341.82
5810	4251	D	B			F		DISC				X			U		N	1		-38,300,029.17
5810	4251	D	E			E		DISC				X			U		N	1		629,605.77
5810	4251	D	E			F		DISC				X			U		N	1		123,293,278.75
																Line Number Total:				-181,556,737.20
7240	4221	D	B			E		DISC				X			U		N	1		-20,636,274.59
7240	4221	D	B			F		DISC				X			U		N	1		-1,526,703,311.03
7240	4251	D	B			E		DISC				X			U		N	1		-69,341.82
7240	4251	D	B			F		DISC				X			U		N	1		-38,300,029.17
7240	4801	C	B									X			U		N	1		4,645,659,986.75
7240	4801	D	B									X			U		N	1		-2,446,183,674.47
7240	4901	C	B									X			U		N	1		53,455,503.39
7240	4901	D	B									X			U		N	1		-642,348.37
																Line Number Total:				666,580,510.69
7320	4802	C	B					DISC				X			U		N	1		2,368.67
7320	4802	C	E					DISC				X			U		N	1		-2,368.67
7320	4902	C	E					DISC				X			U		N			-558,752,210.70
																Line Number Total:				-558,752,210.70
7440	4221	D	E			E		DISC							U		N	1		-18,045,094.45
7440	4221	D	E			F		DISC							U		N	1		-1,262,184,240.44
7440	4251	D	E			E		DISC							U		N	1		-629,605.77
7440	4251	D	E			F		DISC							U		N	1		-123,293,278.75
7440	4801	C	E												U		N	1		4,645,505,810.75
7440	4801	D	E												U		N	1		-2,958,852,124.16
7440	4871	D	E												U		N			-44,709,166.03
7440	4901	C	E												U		N	1		62,560,832.50
																Line Number Total:				300,353,133.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		U		N	1		-2,368.67
8693	4802	C	E					DISC				X		U		N	1		2,368.67
8693	4902	C	E					DISC				X		U		N			558,752,210.70
															Line Number Total:				558,752,210.70
8800	4222	D	B			F		DISC				X		U		N	1		5,171,079.52
8800	4222	D	E			F		DISC				X		U		N	1		-4,140,424.49
8800	4252	D	E			F		DISC				X		U		N			-264,012,892.78
															Line Number Total:				-262,982,237.75
8840	4222	D	B			X		DISC				X		U		N	1		369,069,093.40
8840	4222	D	E			X		DISC				X		U		N	1		-356,602,864.34
8840	4252	D	E			X		DISC				X		U		N			-14,815,917.90
															Line Number Total:				-2,349,688.84
9000	4222	D	B			F		DISC				X		U		N	1		5,171,079.52
9000	4222	D	B			X		DISC				X		U		N	1		369,069,093.40
9000	4222	D	E			F		DISC				X		U		N	1		-4,140,424.49
9000	4222	D	E			X		DISC				X		U		N	1		-356,602,864.34
9000	4252	D	E			F		DISC				X		U		N			-264,012,892.78
9000	4252	D	E			X		DISC				X		U		N			-14,815,917.90
9000	4802	C	B					DISC				X		U		N	1		-2,368.67
9000	4802	C	E					DISC				X		U		N	1		2,368.67
9000	4902	C	E					DISC				X		U		N			558,752,210.70
															Line Number Total:				293,420,284.11
9502	4801	C	E											U		N	1		4,645,505,810.75
9502	4801	D	E											U		N	1		-2,958,852,124.16
9502	4871	D	E											U		N			-44,709,166.03
9502	4901	C	E											U		N	1		62,560,832.50
															Line Number Total:				1,704,505,353.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /09 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-298,291,240.57
1000	4801	C	E									X			U		Y	1		356,124,815.88
1000	4901	C	B									X			U		Y	1		-415,722.00
1000	4901	C	E									X			U		Y	1		7,537,473.83
1000	4902	C	E					DISC				X			U		Y			15,321,219.79
																Line Number Total:				80,276,546.93
2140	4201	D	B												U		Y	1		921,000,000.00
2140	4801	C	B									X			U		Y	1		-298,291,240.57
2140	4901	C	B									X			U		Y	1		-415,722.00
																Line Number Total:				622,293,037.43
2210	4871	D	E									X			U		Y			13,639,296.99
2398	4510	C	E		A										U		Y			-5,000,000.00
2398	4610	C	E												U		Y			-518,492,233.88
2398	4700	C	E												U		Y			-32,163,553.61
																Line Number Total:				-555,655,787.49
7240	4801	C	B									X			U		Y	1		298,291,240.57
7240	4901	C	B									X			U		Y	1		415,722.00
																Line Number Total:				298,706,962.57
7320	4902	C	E					DISC				X			U		Y			-15,321,219.79
7440	4801	C	E												U		Y	1		356,124,815.88
7440	4871	D	E												U		Y			-13,639,296.99
7440	4901	C	E												U		Y	1		7,537,473.83
																Line Number Total:				350,022,992.72
8693	4902	C	E					DISC				X			U		Y			15,321,219.79
9000	4902	C	E					DISC				X			U		Y			15,321,219.79
9502	4801	C	E												U		Y	1		356,124,815.88
9502	4871	D	E												U		Y			-13,639,296.99
9502	4901	C	E												U		Y	1		7,537,473.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /09 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	350,022,992.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /12 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-7,255,878,324.35
1000	4801	C	E									X		U		N	1		6,770,057,845.50
1000	4802	C	E					DISC				X		U		N	1		496.21
1000	4901	C	B									X		U		N	1		-153,253,551.75
1000	4901	C	E									X		U		N	1		144,740,479.99
1000	4901	D	E									X		U		N	1		-17,425,801.60
1000	4902	C	E					DISC				X		U		N			1,008,509,855.52
															Line Number Total:				496,750,999.52
2140	4201	D	B											U		N	1		4,108,172,302.78
2140	4221	D	B			E		DISC				X		U		N	1		89,769,185.95
2140	4221	D	B			F		DISC				X		U		N	1		4,946,495,456.72
2140	4222	D	B			F		DISC				X		U		N	1		16,175,905.82
2140	4222	D	B			X		DISC				X		U		N	1		480,936,415.77
2140	4251	D	B			E		DISC				X		U		N	1		178,524.25
2140	4251	D	B			F		DISC				X		U		N	1		127,141,781.11
2140	4801	C	B									X		U		N	1		-7,255,878,324.35
2140	4901	C	B									X		U		N	1		-153,253,551.75
															Line Number Total:				2,359,737,696.30
2210	4871	D	E									X		U		N			281,111,682.61
2440	4510	C	E		A									U		N			55,943,430.60
2440	4610	C	E											U		N			2,077,733,952.84
2440	4700	C	E											U		N			151,411,216.76
															Line Number Total:				2,285,088,600.20
4036	4393	C	E	P				DISC				X		U		N			-16,600,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-16,175,905.82
5800	4222	D	B			X		DISC				X		U		N	1		-480,936,415.77
5800	4222	D	E			F		DISC				X		U		N	1		13,539,251.88
5800	4222	D	E			X		DISC				X		U		N	1		464,705,630.09
5800	4252	D	E			F		DISC				X		U		N			621,798,635.86
5800	4252	D	E			X		DISC				X		U		N			19,536,281.96
															Line Number Total:				622,467,478.20
5810	4221	D	B			E		DISC				X		U		N	1		-89,769,185.95
5810	4221	D	B			F		DISC				X		U		N	1		-4,946,495,456.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /12 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			E		DISC				X		U		N	1		88,538,265.93
5810	4221	D	E			F		DISC				X		U		N	1		4,321,330,292.14
5810	4251	D	B			E		DISC				X		U		N	1		-178,524.25
5810	4251	D	B			F		DISC				X		U		N	1		-127,141,781.11
5810	4251	D	E			E		DISC				X		U		N	1		458,292.02
5810	4251	D	E			F		DISC				X		U		N	1		288,380,840.55
															Line Number Total:				-464,877,257.39
7240	4221	D	B			E		DISC				X		U		N	1		-89,769,185.95
7240	4221	D	B			F		DISC				X		U		N	1		-4,946,495,456.72
7240	4251	D	B			E		DISC				X		U		N	1		-178,524.25
7240	4251	D	B			F		DISC				X		U		N	1		-127,141,781.11
7240	4801	C	B									X		U		N	1		7,255,878,324.35
7240	4901	C	B									X		U		N	1		153,253,551.75
															Line Number Total:				2,245,546,928.07
7320	4802	C	E					DISC				X		U		N	1		-496.21
7320	4902	C	E					DISC				X		U		N			-1,008,509,855.52
															Line Number Total:				-1,008,510,351.73
7440	4221	D	E			E		DISC						U		N	1		-88,538,265.93
7440	4221	D	E			F		DISC						U		N	1		-4,321,330,292.14
7440	4251	D	E			E		DISC						U		N	1		-458,292.02
7440	4251	D	E			F		DISC						U		N	1		-288,380,840.55
7440	4801	C	E											U		N	1		6,770,057,845.50
7440	4871	D	E											U		N			-281,111,682.61
7440	4901	C	E											U		N	1		144,740,479.99
7440	4901	D	E											U		N	1		-17,425,801.60
															Line Number Total:				1,917,553,150.64
8693	4802	C	E					DISC				X		U		N	1		496.21
8693	4902	C	E					DISC				X		U		N			1,008,509,855.52
															Line Number Total:				1,008,510,351.73
8800	4222	D	B			F		DISC				X		U		N	1		16,175,905.82
8800	4222	D	E			F		DISC				X		U		N	1		-13,539,251.88
8800	4252	D	E			F		DISC				X		U		N			-621,798,635.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /12 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-619,161,981.92
8840	4222	D	B			X		DISC				X		U		N	1		480,936,415.77
8840	4222	D	E			X		DISC				X		U		N	1		-464,705,630.09
8840	4252	D	E			X		DISC				X		U		N			-19,536,281.96
															Line Number Total:				-3,305,496.28
9000	4222	D	B			F		DISC				X		U		N	1		16,175,905.82
9000	4222	D	B			X		DISC				X		U		N	1		480,936,415.77
9000	4222	D	E			F		DISC				X		U		N	1		-13,539,251.88
9000	4222	D	E			X		DISC				X		U		N	1		-464,705,630.09
9000	4252	D	E			F		DISC				X		U		N			-621,798,635.86
9000	4252	D	E			X		DISC				X		U		N			-19,536,281.96
9000	4802	C	E					DISC				X		U		N	1		496.21
9000	4902	C	E					DISC				X		U		N			1,008,509,855.52
															Line Number Total:				386,042,873.53
9502	4801	C	E											U		N	1		6,770,057,845.50
9502	4871	D	E											U		N			-281,111,682.61
9502	4901	C	E											U		N	1		144,740,479.99
9502	4901	D	E											U		N	1		-17,425,801.60
															Line Number Total:				6,616,260,841.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09 /13 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		1,212,341,880.20
1000	4901	C	E									X			U		N	1		12,156,329.65
1000	4902	C	E					DISC				X			U		N			179,077,635.83
																Line Number Total:				1,403,575,845.68
2440	4510	C	E		A										U		N			22,950,000.00
2440	4610	C	E												U		N			5,459,574,752.57
2440	4700	C	E												U		N			265,021,571.88
																Line Number Total:				5,747,546,324.45
4000	4119	D	E	P				DISC				X		X	U		N	1		4,640,848,000.00
5800	4222	D	E			F		DISC				X			U		N	1		8,128,437.71
5800	4222	D	E			X		DISC				X			U		N	1		155,151,549.00
5800	4252	D	E			F		DISC				X			U		N			25,752,052.93
5800	4252	D	E			X		DISC				X			U		N			398,306.99
																Line Number Total:				189,430,346.63
5810	4221	D	E			E		DISC				X			U		N	1		26,687,686.70
5810	4221	D	E			F		DISC				X			U		N	1		2,155,793,734.68
5810	4251	D	E			E		DISC				X			U		N	1		213,155.46
5810	4251	D	E			F		DISC				X			U		N	1		138,149,246.66
																Line Number Total:				2,320,843,823.50
7320	4902	C	E					DISC				X			U		N			-179,077,635.83
7440	4221	D	E			E		DISC							U		N	1		-26,687,686.70
7440	4221	D	E			F		DISC							U		N	1		-2,155,793,734.68
7440	4251	D	E			E		DISC							U		N	1		-213,155.46
7440	4251	D	E			F		DISC							U		N	1		-138,149,246.66
7440	4801	C	E												U		N	1		1,212,341,880.20
7440	4901	C	E												U		N	1		12,156,329.65
																Line Number Total:				-1,096,345,613.65
8690	4902	C	E					DISC				X			U		N			179,077,635.83
8800	4222	D	E			F		DISC				X			U		N	1		-8,128,437.71
8800	4252	D	E			F		DISC				X			U		N			-25,752,052.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09 /13 -2050 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-33,880,490.64
8840	4222	D	E			X		DISC				X		U		N	1		-155,151,549.00
8840	4252	D	E			X		DISC				X		U		N			-398,306.99
															Line Number Total:				-155,549,855.99
9000	4222	D	E			F		DISC				X		U		N	1		-8,128,437.71
9000	4222	D	E			X		DISC				X		U		N	1		-155,151,549.00
9000	4252	D	E			F		DISC				X		U		N			-25,752,052.93
9000	4252	D	E			X		DISC				X		U		N			-398,306.99
9000	4902	C	E					DISC				X		U		N			179,077,635.83
															Line Number Total:				-10,352,710.80
9502	4801	C	E											U		N	1		1,212,341,880.20
9502	4901	C	E											U		N	1		12,156,329.65
															Line Number Total:				1,224,498,209.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-00 /04 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		390,532.24
7240	4801	D	B									X		E		N	1		-0.80
7240	4901	C	B									X		E		N	1		1,559.25
															Line Number Total:				392,090.69
7340	4801	C	B									X		E		N	1		-390,532.24
7340	4801	D	B									X		E		N	1		0.80
7340	4801	C	E									X		E		N	1		390,532.24
7340	4801	D	E									X		E		N	1		-0.80
7340	4881	C	E									X		E		N			1,559.25
7340	4901	C	B									X		E		N	1		-1,559.25
7340	4901	C	E									X		E		N	1		1,559.25
7340	4981	D	E									X		E		N			-1,559.25
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		390,532.24
7440	4801	D	E											E		N	1		-0.80
7440	4881	C	E											E		N			1,559.25
7440	4901	C	E											E		N	1		1,559.25
7440	4981	D	E											E		N			-1,559.25
															Line Number Total:				392,090.69
9502	4801	C	E											E		N	1		390,532.24
9502	4801	D	E											E		N	1		-0.80
9502	4881	C	E											E		N			1,559.25
9502	4901	C	E											E		N	1		1,559.25
9502	4981	D	E											E		N			-1,559.25
															Line Number Total:				392,090.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-01 /05 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		417,765.90
7240	4801	D	B									X		E		N	1		-368,462.60
7240	4901	C	B									X		E		N	1		85,824.94
															Line Number Total:				135,128.24
7320	4902	C	E					DISC				X		E		N			-7,950.11
7340	4801	C	B									X		E		N	1		-417,765.90
7340	4801	D	B									X		E		N	1		368,462.60
7340	4801	C	E									X		E		N	1		417,765.90
7340	4801	D	E									X		E		N	1		-368,462.60
7340	4881	C	E									X		E		N			77,773.03
7340	4901	C	B									X		E		N	1		-85,824.94
7340	4901	C	E									X		E		N	1		77,874.83
7340	4902	C	E					DISC				X		E		N			7,950.11
7340	4981	D	E									X		E		N			-77,773.03
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		417,765.90
7440	4801	D	E											E		N	1		-368,462.60
7440	4881	C	E											E		N			77,773.03
7440	4901	C	E											E		N	1		77,874.83
7440	4981	D	E											E		N			-77,773.03
															Line Number Total:				127,178.13
8693	4902	C	E					DISC				X		E		N			7,950.11
9000	4902	C	E					DISC				X		E		N			7,950.11
9502	4801	C	E											E		N	1		417,765.90
9502	4801	D	E											E		N	1		-368,462.60
9502	4881	C	E											E		N			77,773.03
9502	4901	C	E											E		N	1		77,874.83
9502	4981	D	E											E		N			-77,773.03
															Line Number Total:				127,178.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02 /06 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		725,838.04
7240	4801	D	B									X		E			N	1		-380,294.23
7240	4901	C	B									X		E			N	1		530,294.23
7240	4901	D	B									X		E			N	1		-196.66
																Line Number Total:				875,641.38
7340	4801	C	B									X		E			N	1		-725,838.04
7340	4801	D	B									X		E			N	1		380,294.23
7340	4801	C	E									X		E			N	1		725,838.04
7340	4801	D	E									X		E			N	1		-380,294.23
7340	4881	C	E									X		E			N			530,294.23
7340	4901	C	B									X		E			N	1		-530,294.23
7340	4901	D	B									X		E			N	1		196.66
7340	4901	C	E									X		E			N	1		530,294.23
7340	4901	D	E									X		E			N	1		-196.66
7340	4981	D	E									X		E			N			-530,294.23
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		725,838.04
7440	4801	D	E											E			N	1		-380,294.23
7440	4881	C	E											E			N			530,294.23
7440	4901	C	E											E			N	1		530,294.23
7440	4901	D	E											E			N	1		-196.66
7440	4981	D	E											E			N			-530,294.23
																Line Number Total:				875,641.38
9502	4801	C	E											E			N	1		725,838.04
9502	4801	D	E											E			N	1		-380,294.23
9502	4881	C	E											E			N			530,294.23
9502	4901	C	E											E			N	1		530,294.23
9502	4901	D	E											E			N	1		-196.66
9502	4981	D	E											E			N			-530,294.23
																Line Number Total:				875,641.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-03 /07 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		280,144.81
7240	4801	D	B									X		E		N	1		-342,926.31
7240	4901	C	B									X		E		N	1		248,493.22
															Line Number Total:				185,711.72
7340	4801	C	B									X		E		N	1		-280,144.81
7340	4801	D	B									X		E		N	1		342,926.31
7340	4801	C	E									X		E		N	1		280,144.81
7340	4801	D	E									X		E		N	1		-342,926.31
7340	4881	C	E									X		E		N			248,493.22
7340	4901	C	B									X		E		N	1		-248,493.22
7340	4901	C	E									X		E		N	1		248,493.22
7340	4981	D	E									X		E		N			-248,493.22
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		280,144.81
7440	4801	D	E											E		N	1		-342,926.31
7440	4881	C	E											E		N			248,493.22
7440	4901	C	E											E		N	1		248,493.22
7440	4981	D	E											E		N			-248,493.22
															Line Number Total:				185,711.72
9502	4801	C	E											E		N	1		280,144.81
9502	4801	D	E											E		N	1		-342,926.31
9502	4881	C	E											E		N			248,493.22
9502	4901	C	E											E		N	1		248,493.22
9502	4981	D	E											E		N			-248,493.22
															Line Number Total:				185,711.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04 /08 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		33,331.21
7240	4801	D	B									X		E		N	1		-58,090.07
7240	4901	C	B									X		E		N	1		49,517.72
															Line Number Total:				24,758.86
7340	4801	C	B									X		E		N	1		-33,331.21
7340	4801	D	B									X		E		N	1		58,090.07
7340	4801	C	E									X		E		N	1		33,331.21
7340	4801	D	E									X		E		N	1		-58,090.07
7340	4881	C	E									X		E		N			24,758.86
7340	4901	C	B									X		E		N	1		-49,517.72
7340	4901	C	E									X		E		N	1		49,517.72
7340	4981	D	E									X		E		N			-24,758.86
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		33,331.21
7440	4801	D	E											E		N	1		-58,090.07
7440	4881	C	E											E		N			24,758.86
7440	4901	C	E											E		N	1		49,517.72
7440	4981	D	E											E		N			-24,758.86
															Line Number Total:				24,758.86
9502	4801	C	E											E		N	1		33,331.21
9502	4801	D	E											E		N	1		-58,090.07
9502	4881	C	E											E		N			24,758.86
9502	4901	C	E											E		N	1		49,517.72
9502	4981	D	E											E		N			-24,758.86
															Line Number Total:				24,758.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /06 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		131,581.03
7240	4801	D	B									X		E		N	1		-92,387.00
7240	4901	C	B									X		E		N	1		4,110.90
															Line Number Total:				43,304.93
7320	4902	C	E					DISC				X		E		N			-15,246.00
7340	4801	C	B									X		E		N	1		-131,581.03
7340	4801	D	B									X		E		N	1		92,387.00
7340	4801	C	E									X		E		N	1		131,581.03
7340	4801	D	E									X		E		N	1		-92,387.00
7340	4881	D	E									X		E		N			-11,080.72
7340	4901	C	B									X		E		N	1		-4,110.90
7340	4901	D	E									X		E		N	1		-11,135.10
7340	4902	C	E					DISC				X		E		N			15,246.00
7340	4981	C	E									X		E		N			11,080.72
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		131,581.03
7440	4801	D	E											E		N	1		-92,387.00
7440	4881	D	E											E		N			-11,080.72
7440	4901	D	E											E		N	1		-11,135.10
7440	4981	C	E											E		N			11,080.72
															Line Number Total:				28,058.93
8693	4902	C	E					DISC				X		E		N			15,246.00
9000	4902	C	E					DISC				X		E		N			15,246.00
9502	4801	C	E											E		N	1		131,581.03
9502	4801	D	E											E		N	1		-92,387.00
9502	4881	D	E											E		N			-11,080.72
9502	4901	D	E											E		N	1		-11,135.10
9502	4981	C	E											E		N			11,080.72
															Line Number Total:				28,058.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /09 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-934,691.41
1000	4801	C	E									X		U		Y	1		3,274,275.67
1000	4901	C	B									X		U		Y	1		-2,428,580.26
1000	4902	C	E					DISC				X		U		Y			89,382.51
															Line Number Total:				386.51
2140	4201	D	B											U		Y	1		1,920,313.59
2140	4801	C	B									X		U		Y	1		-934,691.41
2140	4901	C	B									X		U		Y	1		-2,428,580.26
															Line Number Total:				-1,442,958.08
2398	4610	D	E											U		Y			1,443,344.59
7240	4801	C	B									X		U		Y	1		934,691.41
7240	4901	C	B									X		U		Y	1		2,428,580.26
															Line Number Total:				3,363,271.67
7320	4902	C	E					DISC				X		U		Y			-89,382.51
7440	4801	C	E											U		Y	1		3,274,275.67
8693	4902	C	E					DISC				X		U		Y			89,382.51
9000	4902	C	E					DISC				X		U		Y			89,382.51
9502	4801	C	E											U		Y	1		3,274,275.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06 /10 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-7,785,969.22
1000	4801	C	E									X		U		N	1		6,132,739.73
1000	4902	C	E					DISC				X		U		N			2,141,917.76
															Line Number Total:				488,688.27
2140	4201	D	B											U		N	1		10,141,399.91
2140	4801	C	B									X		U		N	1		-7,785,969.22
															Line Number Total:				2,355,430.69
2440	4610	C	E											U		N			1,866,742.42
7240	4801	C	B									X		U		N	1		7,785,969.22
7320	4902	C	E					DISC				X		U		N			-2,141,917.76
7440	4801	C	E											U		N	1		6,132,739.73
8693	4902	C	E					DISC				X		U		N			2,141,917.76
9000	4902	C	E					DISC				X		U		N			2,141,917.76
9502	4801	C	E											U		N	1		6,132,739.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07 /11 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-5,711,152.41
1000	4801	C	E									X			U		N	1		5,711,152.41
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		12,998,533.33
2140	4801	C	B									X			U		N	1		-5,711,152.41
																Line Number Total:				7,287,380.92
2440	4610	C	E												U		N			7,287,380.92
7240	4801	C	B									X			U		N	1		5,711,152.41
7440	4801	C	E												U		N	1		5,711,152.41
9502	4801	C	E												U		N	1		5,711,152.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08 /12 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,200,000.00
1000	4801	C	E									X		U		N	1		1,200,000.00
1000	4902	C	E					DISC				X		U		N			280.67
															Line Number Total:				280.67
2140	4201	D	B											U		N	1		21,292,559.16
2140	4801	C	B									X		U		N	1		-1,200,000.00
															Line Number Total:				20,092,559.16
2440	4610	C	E											U		N			20,092,278.49
7240	4801	C	B									X		U		N	1		1,200,000.00
7320	4902	C	E					DISC				X		U		N			-280.67
7440	4801	C	E											U		N	1		1,200,000.00
8693	4902	C	E					DISC				X		U		N			280.67
9000	4902	C	E					DISC				X		U		N			280.67
9502	4801	C	E											U		N	1		1,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09 /13 -2050 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			51,800,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		51,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2050

1000	Total new obligations	2,086,759,661.32
2140	Unobligated balance carried forward, start of year	4,323,327,021.09
2210	Resources available from recoveries of prior year obligations	393,253,750.10
2398	Unobligated balance expiring or withdrawn	-672,909,312.57
2440	Unobligated balance carried forward, end of year	9,237,718,187.15
4000	Appropriation	4,692,648,000.00
4036	Unobligated balance permanently reduced	-51,320,000.00
5800	Offsetting collections (cash)	1,018,383,650.99
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,621,094,738.86
7240	Obligated balance, start of year	4,413,658,309.05
7320	Total outlays (gross)	-2,095,081,722.53
7340	Adjustments in expired accounts (net)	-24,728,566.56
7410	Change in uncollected customer payments from Federal sources (expired)	7,363,549.28
7440	Obligated balance, end of year	2,373,622,741.60
8690	Outlays from new discretionary authority	179,077,635.83
8693	Outlays from discretionary balances	1,916,004,086.70
8800	Federal sources	-1,020,186,679.46
8840	Non-Federal sources	-4,317,177.08
8896	Portion of offsetting collections (cash) credited to expired accounts	6,120,205.55
9000	Outlays	1,070,577,865.99
9502	Unpaid obligation, end of year	11,440,816,655.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /05 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		11,000.00
7340	4901	C	B									X		E		N	1		-11,000.00
7340	4901	C	E									X		E		N	1		11,000.00
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		11,000.00
9502	4901	C	E											E		N	1		11,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /06 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	D	B									X		E			N	1		-5,400.00
7320	4902	D	E					DISC				X		E			N			11,254.00
7340	4901	D	B									X		E			N	1		5,400.00
7340	4901	C	E									X		E			N	1		5,854.00
7340	4902	D	E					DISC				X		E			N			-11,254.00
																Line Number Total:				0.00
7410	4251	C	E			F		DISC				X		E			N	1		767.63
7440	4251	C	E			F		DISC						E			N	1		767.63
7440	4901	C	E											E			N	1		5,854.00
																Line Number Total:				6,621.63
8693	4902	D	E					DISC				X		E			N			-11,254.00
8800	4252	D	E			F		DISC				X		E			N			-767.63
8896	4252	D	E			F		DISC				X		E			N			767.63
9000	4252	D	E			F		DISC				X		E			N			-767.63
9000	4902	D	E					DISC				X		E			N			-11,254.00
																Line Number Total:				-12,021.63
9502	4901	C	E											E			N	1		5,854.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /07 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E			N	1		133,243.70
7340	4901	C	B									X		E			N	1		-133,243.70
7340	4901	C	E									X		E			N	1		133,243.70
																Line Number Total:				0.00
7440	4901	C	E											E			N	1		133,243.70
9502	4901	C	E											E			N	1		133,243.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /08 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		471.50
7240	4901	D	B									X			E		N	1		-2,117.54
																Line Number Total:				-1,646.04
7320	4902	D	E					DISC				X			E		N			2,267.64
7340	4901	D	B									X			E		N	1		2,117.54
7340	4901	C	E									X			E		N	1		150.10
7340	4902	D	E					DISC				X			E		N			-2,267.64
																Line Number Total:				0.00
7410	4251	C	B			F		DISC				X			E		N	1		-471.50
7410	4251	C	E			F		DISC				X			E		N	1		471.50
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		471.50
7440	4901	C	E												E		N	1		150.10
																Line Number Total:				621.60
8693	4902	D	E					DISC				X			E		N			-2,267.64
9000	4902	D	E					DISC				X			E		N			-2,267.64
9502	4901	C	E												E		N	1		150.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-2,500.00
1000	4801	C	E									X			U		N	1		2,500.00
1000	4901	C	B									X			U		N	1		-2,732.33
1000	4901	C	E									X			U		N	1		2,732.33
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		577,306.28
2140	4251	D	B			F		DISC				X			U		N	1		7,235.00
2140	4801	C	B									X			U		N	1		-2,500.00
2140	4901	C	B									X			U		N	1		-2,732.33
																Line Number Total:				579,308.95
2440	4510	D	E		A										U		N			-2,000,000.00
2440	4610	C	E												U		N			2,579,308.95
																Line Number Total:				579,308.95
5810	4251	D	B			F		DISC				X			U		N	1		-7,235.00
5810	4251	D	E			F		DISC				X			U		N	1		7,235.00
																Line Number Total:				0.00
7240	4251	D	B			F		DISC				X			U		N	1		-7,235.00
7240	4801	C	B									X			U		N	1		2,500.00
7240	4901	C	B									X			U		N	1		2,732.33
																Line Number Total:				-2,002.67
7440	4251	D	E			F		DISC							U		N	1		-7,235.00
7440	4801	C	E												U		N	1		2,500.00
7440	4901	C	E												U		N	1		2,732.33
																Line Number Total:				-2,002.67
9502	4801	C	E												U		N	1		2,500.00
9502	4901	C	E												U		N	1		2,732.33
																Line Number Total:				5,232.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	2		100,000.00
2440	4610	C	E											U		N			100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,900,639.97
7240	4221	D	B			F		DISC				X		E		N	1		-32,158,066.50
7240	4251	C	B			F		DISC				X		E		N	1		3,654,865.98
7240	4251	D	B			E		DISC				X		E		N	1		-1,273,545.69
7240	4801	C	B									X		E		N	1		944,691.42
7240	4901	C	B									X		E		N	1		3,127,957.09
															Line Number Total:				-28,604,737.67
7320	4902	C	E					DISC				X		E		N			-1,224,562.53
7340	4801	C	B									X		E		N	1		-944,691.42
7340	4801	C	E									X		E		N	1		519,582.56
7340	4801	D	E									X		E		N	1		-784,583.62
7340	4871	D	E									X		E		N			-21,286.06
7340	4881	C	E									X		E		N			989,172.54
7340	4901	C	B									X		E		N	1		-3,127,957.09
7340	4901	C	E									X		E		N	1		3,113,087.04
7340	4902	C	E					DISC				X		E		N			1,224,562.53
															Line Number Total:				967,886.48
7410	4221	D	B			E		DISC				X		E		N	1		2,900,639.97
7410	4221	D	B			F		DISC				X		E		N	1		32,158,066.50
7410	4221	D	E			E		DISC				X		E		N	1		-1,741,970.97
7410	4221	D	E			F		DISC				X		E		N	1		-184,999.11
7410	4251	C	B			F		DISC				X		E		N	1		-3,654,865.98
7410	4251	D	B			E		DISC				X		E		N	1		1,273,545.69
7410	4251	C	E			F		DISC				X		E		N	1		3,656,309.98
7410	4251	D	E			E		DISC				X		E		N	1		-937,690.23
															Line Number Total:				33,469,035.85
7440	4221	D	E			E		DISC						E		N	1		-1,741,970.97
7440	4221	D	E			F		DISC						E		N	1		-184,999.11
7440	4251	C	E			F		DISC						E		N	1		3,656,309.98
7440	4251	D	E			E		DISC						E		N	1		-937,690.23
7440	4801	C	E											E		N	1		519,582.56
7440	4801	D	E											E		N	1		-784,583.62
7440	4871	D	E											E		N			-21,286.06
7440	4881	C	E											E		N			989,172.54
7440	4901	C	E											E		N	1		3,113,087.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,607,622.13
8693	4902	C	E					DISC				X		E		N			1,224,562.53
8800	4222	D	B			F		DISC				X		E		N	1		25,635.93
8800	4222	D	E			F		DISC				X		E		N	1		-25,635.93
8800	4252	D	E			F		DISC				X		E		N			-10,751.78
															Line Number Total:				-10,751.78
8840	4222	C	B			E		DISC				X		E		N	1		-1,285,573.17
8840	4222	C	E			E		DISC				X		E		N	1		1,285,589.80
8840	4252	D	E			E		DISC				X		E		N			-1,494,541.09
															Line Number Total:				-1,494,524.46
8896	4222	C	B			E		DISC				X		E		N	1		1,285,573.17
8896	4222	D	B			F		DISC				X		E		N	1		-25,635.93
8896	4222	C	E			E		DISC				X		E		N	1		-1,285,589.80
8896	4222	D	E			F		DISC				X		E		N	1		25,635.93
8896	4252	D	E			E		DISC				X		E		N			1,494,541.09
8896	4252	D	E			F		DISC				X		E		N			10,751.78
															Line Number Total:				1,505,276.24
9000	4222	C	B			E		DISC				X		E		N	1		-1,285,573.17
9000	4222	D	B			F		DISC				X		E		N	1		25,635.93
9000	4222	C	E			E		DISC				X		E		N	1		1,285,589.80
9000	4222	D	E			F		DISC				X		E		N	1		-25,635.93
9000	4252	D	E			E		DISC				X		E		N			-1,494,541.09
9000	4252	D	E			F		DISC				X		E		N			-10,751.78
9000	4902	C	E					DISC				X		E		N			1,224,562.53
															Line Number Total:				-280,713.71
9502	4801	C	E											E		N	1		519,582.56
9502	4801	D	E											E		N	1		-784,583.62
9502	4871	D	E											E		N			-21,286.06
9502	4881	C	E											E		N			989,172.54
9502	4901	C	E											E		N	1		3,113,087.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,815,972.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,043,008.95
7240	4221	D	B			F		DISC				X		E		N	1		-19,395,644.39
7240	4251	D	B			E		DISC				X		E		N	1		-241,156.33
7240	4251	D	B			F		DISC				X		E		N	1		-2,175,653.62
7240	4801	C	B									X		E		N	1		895,130.96
7240	4901	C	B									X		E		N	1		2,538,680.25
															Line Number Total:				-20,421,652.08
7320	4902	C	E					DISC				X		E		N			-66,361.68
7340	4801	C	B									X		E		N	1		-895,130.96
7340	4801	C	E									X		E		N	1		898,667.34
7340	4871	D	E									X		E		N			-187,824.44
7340	4881	C	E									X		E		N			5,966.11
7340	4901	C	B									X		E		N	1		-2,538,680.25
7340	4901	C	E									X		E		N	1		2,458,084.23
7340	4902	C	E					DISC				X		E		N			66,361.68
7340	4971	D	E									X		E		N			-0.01
7340	4981	C	E									X		E		N			8,693.01
															Line Number Total:				-183,863.29
7410	4221	D	B			E		DISC				X		E		N	1		2,043,008.95
7410	4221	D	B			F		DISC				X		E		N	1		19,395,644.39
7410	4221	D	E			E		DISC				X		E		N	1		-2,051,950.08
7410	4221	D	E			F		DISC				X		E		N	1		-189,003.02
7410	4251	D	B			E		DISC				X		E		N	1		241,156.33
7410	4251	D	B			F		DISC				X		E		N	1		2,175,653.62
7410	4251	D	E			E		DISC				X		E		N	1		-201,526.88
7410	4251	D	E			F		DISC				X		E		N	1		-2,606,081.60
															Line Number Total:				18,806,901.71
7440	4221	D	E			E		DISC						E		N	1		-2,051,950.08
7440	4221	D	E			F		DISC						E		N	1		-189,003.02
7440	4251	D	E			E		DISC						E		N	1		-201,526.88
7440	4251	D	E			F		DISC						E		N	1		-2,606,081.60
7440	4801	C	E											E		N	1		898,667.34
7440	4871	D	E											E		N			-187,824.44
7440	4881	C	E											E		N			5,966.11
7440	4901	C	E											E		N	1		2,458,084.23
7440	4971	D	E											E		N			-0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			8,693.01
																Line Number Total:				-1,864,975.34
8693	4902	C	E					DISC				X			E		N			66,361.68
8800	4252	C	E			F		DISC				X			E		N			354,715.98
8840	4222	D	B			E		DISC				X			E		N	1		1,689,238.36
8840	4222	D	E			E		DISC				X			E		N	1		-1,689,238.36
8840	4252	D	E			E		DISC				X			E		N			-30,647.32
																Line Number Total:				-30,647.32
8896	4222	D	B			E		DISC				X			E		N	1		-1,689,238.36
8896	4222	D	E			E		DISC				X			E		N	1		1,689,238.36
8896	4252	C	E			F		DISC				X			E		N			-354,715.98
8896	4252	D	E			E		DISC				X			E		N			30,647.32
																Line Number Total:				-324,068.66
9000	4222	D	B			E		DISC				X			E		N	1		1,689,238.36
9000	4222	D	E			E		DISC				X			E		N	1		-1,689,238.36
9000	4252	C	E			F		DISC				X			E		N			354,715.98
9000	4252	D	E			E		DISC				X			E		N			-30,647.32
9000	4902	C	E					DISC				X			E		N			66,361.68
																Line Number Total:				390,430.34
9502	4801	C	E												E		N	1		898,667.34
9502	4871	D	E												E		N			-187,824.44
9502	4881	C	E												E		N			5,966.11
9502	4901	C	E												E		N	1		2,458,084.23
9502	4971	D	E												E		N			-0.01
9502	4981	C	E												E		N			8,693.01
																Line Number Total:				3,183,586.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		1,312,141.66
7240	4221	D	B			F		DISC				X		E		N	1		-11,777,170.68
7240	4251	C	B			F		DISC				X		E		N	1		4,364,274.65
7240	4251	D	B			E		DISC				X		E		N	1		-1,910,376.84
7240	4801	C	B									X		E		N	1		695,638.46
7240	4901	C	B									X		E		N	1		774,866.69
7240	4901	D	B									X		E		N	1		-4,658,256.10
															Line Number Total:				-11,198,882.16
7320	4902	C	E					DISC				X		E		N			-241,678.60
7340	4801	C	B									X		E		N	1		-695,638.46
7340	4801	C	E									X		E		N	1		497,852.22
7340	4871	D	E									X		E		N			-5,972.62
7340	4881	C	E									X		E		N			66,554.00
7340	4901	C	B									X		E		N	1		-774,866.69
7340	4901	D	B									X		E		N	1		4,658,256.10
7340	4901	C	E									X		E		N	1		789,838.20
7340	4901	D	E									X		E		N	1		-4,725,484.44
7340	4902	C	E					DISC				X		E		N			241,678.60
7340	4971	D	E									X		E		N			-67,734.31
															Line Number Total:				-15,517.40
7410	4221	C	B			E		DISC				X		E		N	1		-1,312,141.66
7410	4221	D	B			F		DISC				X		E		N	1		11,777,170.68
7410	4221	C	E			E		DISC				X		E		N	1		1,309,484.88
7410	4221	D	E			F		DISC				X		E		N	1		-721,742.42
7410	4251	C	B			F		DISC				X		E		N	1		-4,364,274.65
7410	4251	D	B			E		DISC				X		E		N	1		1,910,376.84
7410	4251	C	E			F		DISC				X		E		N	1		4,232,989.90
7410	4251	D	E			E		DISC				X		E		N	1		-2,516,074.62
															Line Number Total:				10,315,788.95
7440	4221	C	E			E		DISC						E		N	1		1,309,484.88
7440	4221	D	E			F		DISC						E		N	1		-721,742.42
7440	4251	C	E			F		DISC						E		N	1		4,232,989.90
7440	4251	D	E			E		DISC						E		N	1		-2,516,074.62
7440	4801	C	E											E		N	1		497,852.22
7440	4871	D	E											E		N			-5,972.62
7440	4881	C	E											E		N			66,554.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		789,838.20
7440	4901	D	E												E		N	1		-4,725,484.44
7440	4971	D	E												E		N			-67,734.31
																Line Number Total:				-1,140,289.21
8693	4902	C	E					DISC				X			E		N			241,678.60
8800	4252	C	E			F		DISC				X			E		N			133,592.42
8840	4222	D	B			E		DISC				X			E		N	1		2,804,628.30
8840	4222	D	E			E		DISC				X			E		N	1		-2,804,628.30
8840	4252	C	E			E		DISC				X			E		N			608,354.56
																Line Number Total:				608,354.56
8896	4222	D	B			E		DISC				X			E		N	1		-2,804,628.30
8896	4222	D	E			E		DISC				X			E		N	1		2,804,628.30
8896	4252	C	E			E		DISC				X			E		N			-608,354.56
8896	4252	C	E			F		DISC				X			E		N			-133,592.42
																Line Number Total:				-741,946.98
9000	4222	D	B			E		DISC				X			E		N	1		2,804,628.30
9000	4222	D	E			E		DISC				X			E		N	1		-2,804,628.30
9000	4252	C	E			E		DISC				X			E		N			608,354.56
9000	4252	C	E			F		DISC				X			E		N			133,592.42
9000	4902	C	E					DISC				X			E		N			241,678.60
																Line Number Total:				983,625.58
9502	4801	C	E												E		N	1		497,852.22
9502	4871	D	E												E		N			-5,972.62
9502	4881	C	E												E		N			66,554.00
9502	4901	C	E												E		N	1		789,838.20
9502	4901	D	E												E		N	1		-4,725,484.44
9502	4971	D	E												E		N			-67,734.31
																Line Number Total:				-3,444,946.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-661,153.81
7240	4221	D	B			F		DISC				X		E		N	1		-41,456,331.89
7240	4251	D	B			E		DISC				X		E		N	1		-954,691.22
7240	4251	D	B			F		DISC				X		E		N	1		-40,940,119.20
7240	4801	C	B									X		E		N	1		14,523,245.56
7240	4901	C	B									X		E		N	1		52,049,335.82
															Line Number Total:				-17,439,714.74
7320	4902	C	E					DISC				X		E		N			-2,067,128.72
7340	4801	C	B									X		E		N	1		-14,523,245.56
7340	4801	C	E									X		E		N	1		14,189,003.43
7340	4871	D	E									X		E		N			-115,905.70
7340	4881	C	E									X		E		N			25,688.04
7340	4901	C	B									X		E		N	1		-52,049,335.82
7340	4901	C	E									X		E		N	1		50,290,680.63
7340	4902	C	E					DISC				X		E		N			2,067,128.72
7340	4971	D	E									X		E		N			-347.15
7340	4981	C	E									X		E		N			80.56
															Line Number Total:				-116,252.85
7410	4221	D	B			E		DISC				X		E		N	1		661,153.81
7410	4221	D	B			F		DISC				X		E		N	1		41,456,331.89
7410	4221	D	E			E		DISC				X		E		N	1		-652,507.75
7410	4221	D	E			F		DISC				X		E		N	1		-1,367,951.63
7410	4251	D	B			E		DISC				X		E		N	1		954,691.22
7410	4251	D	B			F		DISC				X		E		N	1		40,940,119.20
7410	4251	D	E			E		DISC				X		E		N	1		-955,893.35
7410	4251	D	E			F		DISC				X		E		N	1		-40,933,662.26
															Line Number Total:				40,102,281.13
7440	4221	D	E			E		DISC						E		N	1		-652,507.75
7440	4221	D	E			F		DISC						E		N	1		-1,367,951.63
7440	4251	D	E			E		DISC						E		N	1		-955,893.35
7440	4251	D	E			F		DISC						E		N	1		-40,933,662.26
7440	4801	C	E											E		N	1		14,189,003.43
7440	4871	D	E											E		N			-115,905.70
7440	4881	C	E											E		N			25,688.04
7440	4901	C	E											E		N	1		50,290,680.63
7440	4971	D	E											E		N			-347.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			80.56
															Line Number Total:				20,479,184.82
8693	4902	C	E					DISC				X		E		N			2,067,128.72
8800	4222	C	B			F		DISC				X		E		N	1		-29,653.77
8800	4222	C	E			F		DISC				X		E		N	1		29,653.77
8800	4252	C	E			F		DISC				X		E		N			12,340.68
															Line Number Total:				12,340.68
8840	4222	D	B			E		DISC				X		E		N	1		3,481,880.49
8840	4222	D	E			E		DISC				X		E		N	1		-3,481,880.49
8840	4252	D	E			E		DISC				X		E		N			-7,443.93
															Line Number Total:				-7,443.93
8896	4222	C	B			F		DISC				X		E		N	1		29,653.77
8896	4222	D	B			E		DISC				X		E		N	1		-3,481,880.49
8896	4222	C	E			F		DISC				X		E		N	1		-29,653.77
8896	4222	D	E			E		DISC				X		E		N	1		3,481,880.49
8896	4252	C	E			F		DISC				X		E		N			-12,340.68
8896	4252	D	E			E		DISC				X		E		N			7,443.93
															Line Number Total:				-4,896.75
9000	4222	C	B			F		DISC				X		E		N	1		-29,653.77
9000	4222	D	B			E		DISC				X		E		N	1		3,481,880.49
9000	4222	C	E			F		DISC				X		E		N	1		29,653.77
9000	4222	D	E			E		DISC				X		E		N	1		-3,481,880.49
9000	4252	C	E			F		DISC				X		E		N			12,340.68
9000	4252	D	E			E		DISC				X		E		N			-7,443.93
9000	4902	C	E					DISC				X		E		N			2,067,128.72
															Line Number Total:				2,072,025.47
9502	4801	C	E											E		N	1		14,189,003.43
9502	4871	D	E											E		N			-115,905.70
9502	4881	C	E											E		N			25,688.04
9502	4901	C	E											E		N	1		50,290,680.63
9502	4971	D	E											E		N			-347.15
9502	4981	C	E											E		N			80.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	64,389,199.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X			E		N	1		-34,292,217.37
7240	4221	D	B			F		DISC				X			E		N	1		-20,564,297.43
7240	4251	D	B			E		DISC				X			E		N	1		-465,849.40
7240	4251	D	B			F		DISC				X			E		N	1		-41,086,426.86
7240	4801	C	B									X			E		N	1		52,167,978.71
7240	4901	C	B									X			E		N	1		48,419,310.50
																Line Number Total:				4,178,498.15
7320	4802	C	B					DISC				X			E		N	1		57.75
7320	4802	C	E					DISC				X			E		N	1		-57.75
7320	4902	C	E					DISC				X			E		N			-15,252,671.61
7320	4982	C	E					DISC				X			E		N			-1,511,879.76
																Line Number Total:				-16,764,551.37
7340	4801	C	B									X			E		N	1		-52,167,978.71
7340	4801	C	E									X			E		N	1		39,402,615.71
7340	4802	C	B					DISC				X			E		N	1		-57.75
7340	4802	C	E					DISC				X			E		N	1		57.75
7340	4871	D	E									X			E		N			-520,031.72
7340	4881	C	E									X			E		N			1,970,037.07
7340	4901	C	B									X			E		N	1		-48,419,310.50
7340	4901	C	E									X			E		N	1		43,584,281.90
7340	4902	C	E					DISC				X			E		N			15,252,671.61
7340	4971	D	E									X			E		N			-171.00
7340	4981	C	E									X			E		N			186.00
7340	4982	C	E					DISC				X			E		N			1,511,879.76
																Line Number Total:				614,180.12
7410	4221	D	B			E		DISC				X			E		N	1		34,292,217.37
7410	4221	D	B			F		DISC				X			E		N	1		20,564,297.43
7410	4221	D	E			E		DISC				X			E		N	1		-26,627,923.68
7410	4221	D	E			F		DISC				X			E		N	1		-10,856,204.80
7410	4251	D	B			E		DISC				X			E		N	1		465,849.40
7410	4251	D	B			F		DISC				X			E		N	1		41,086,426.86
7410	4251	D	E			E		DISC				X			E		N	1		-7,946,694.35
7410	4251	D	E			F		DISC				X			E		N	1		-41,615,477.23
																Line Number Total:				9,362,491.00
7440	4221	D	E			E		DISC							E		N	1		-26,627,923.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-10,856,204.80
7440	4251	D	E			E		DISC						E		N	1		-7,946,694.35
7440	4251	D	E			F		DISC						E		N	1		-41,615,477.23
7440	4801	C	E											E		N	1		39,402,615.71
7440	4871	D	E											E		N			-520,031.72
7440	4881	C	E											E		N			1,970,037.07
7440	4901	C	E											E		N	1		43,584,281.90
7440	4971	D	E											E		N			-171.00
7440	4981	C	E											E		N			186.00
															Line Number Total:				-2,609,382.10
8693	4802	C	B					DISC				X		E		N	1		-57.75
8693	4802	C	E					DISC				X		E		N	1		57.75
8693	4902	C	E					DISC				X		E		N			15,252,671.61
8693	4982	C	E					DISC				X		E		N			1,511,879.76
															Line Number Total:				16,764,551.37
8800	4222	C	B			F		DISC				X		E		N	1		-278,844.84
8800	4222	C	E			F		DISC				X		E		N	1		279,858.84
8800	4252	D	E			F		DISC				X		E		N			-355,700.21
															Line Number Total:				-354,686.21
8840	4222	D	B			E		DISC				X		E		N	1		1,118,034.18
8840	4222	D	E			E		DISC				X		E		N	1		-1,095,351.75
8840	4252	D	E			E		DISC				X		E		N			-194,094.75
															Line Number Total:				-171,412.32
8896	4222	C	B			F		DISC				X		E		N	1		278,844.84
8896	4222	D	B			E		DISC				X		E		N	1		-1,118,034.18
8896	4222	C	E			F		DISC				X		E		N	1		-279,858.84
8896	4222	D	E			E		DISC				X		E		N	1		1,095,351.75
8896	4252	D	E			E		DISC				X		E		N			194,094.75
8896	4252	D	E			F		DISC				X		E		N			355,700.21
															Line Number Total:				526,098.53
9000	4222	C	B			F		DISC				X		E		N	1		-278,844.84
9000	4222	D	B			E		DISC				X		E		N	1		1,118,034.18
9000	4222	C	E			F		DISC				X		E		N	1		279,858.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			E		DISC				X		E		N	1		-1,095,351.75
9000	4252	D	E			E		DISC				X		E		N			-194,094.75
9000	4252	D	E			F		DISC				X		E		N			-355,700.21
9000	4802	C	B					DISC				X		E		N	1		-57.75
9000	4802	C	E					DISC				X		E		N	1		57.75
9000	4902	C	E					DISC				X		E		N			15,252,671.61
9000	4982	C	E					DISC				X		E		N			1,511,879.76
															Line Number Total:				16,238,452.84
9502	4801	C	E											E		N	1		39,402,615.71
9502	4871	D	E											E		N			-520,031.72
9502	4881	C	E											E		N			1,970,037.07
9502	4901	C	E											E		N	1		43,584,281.90
9502	4971	D	E											E		N			-171.00
9502	4981	C	E											E		N			186.00
															Line Number Total:				84,436,917.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /06 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		239,391.10
7240	4901	C	B									X			E		N	1		286,626.84
																Line Number Total:				526,017.94
7320	4902	D	E					DISC				X			E		N			619,076.10
7340	4801	C	B									X			E		N	1		-239,391.10
7340	4801	C	E									X			E		N	1		234,566.05
7340	4871	D	E									X			E		N			-4,564.58
7340	4881	C	E									X			E		N			4,825.05
7340	4901	C	B									X			E		N	1		-286,626.84
7340	4901	C	E									X			E		N	1		286,626.84
7340	4902	D	E					DISC				X			E		N			-619,076.10
7340	4981	C	E									X			E		N			623,901.15
																Line Number Total:				260.47
7440	4801	C	E												E		N	1		234,566.05
7440	4871	D	E												E		N			-4,564.58
7440	4881	C	E												E		N			4,825.05
7440	4901	C	E												E		N	1		286,626.84
7440	4981	C	E												E		N			623,901.15
																Line Number Total:				1,145,354.51
8693	4902	D	E					DISC				X			E		N			-619,076.10
9000	4902	D	E					DISC				X			E		N			-619,076.10
9502	4801	C	E												E		N	1		234,566.05
9502	4871	D	E												E		N			-4,564.58
9502	4881	C	E												E		N			4,825.05
9502	4901	C	E												E		N	1		286,626.84
9502	4981	C	E												E		N			623,901.15
																Line Number Total:				1,145,354.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /07 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,883,827.83
7240	4901	C	B									X			E		N	1		405,921.39
																Line Number Total:				6,289,749.22
7320	4902	C	E					DISC				X			E		N			-3,460,518.50
7340	4801	C	B									X			E		N	1		-5,883,827.83
7340	4801	C	E									X			E		N	1		1,187,611.36
7340	4881	C	E									X			E		N			1,392,657.26
7340	4901	C	B									X			E		N	1		-405,921.39
7340	4901	C	E									X			E		N	1		1,641,619.36
7340	4902	C	E					DISC				X			E		N			3,460,518.50
																Line Number Total:				1,392,657.26
7440	4801	C	E												E		N	1		1,187,611.36
7440	4881	C	E												E		N			1,392,657.26
7440	4901	C	E												E		N	1		1,641,619.36
																Line Number Total:				4,221,887.98
8693	4902	C	E					DISC				X			E		N			3,460,518.50
9000	4902	C	E					DISC				X			E		N			3,460,518.50
9502	4801	C	E												E		N	1		1,187,611.36
9502	4881	C	E												E		N			1,392,657.26
9502	4901	C	E												E		N	1		1,641,619.36
																Line Number Total:				4,221,887.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-50,602,238.79
1000	4801	C	E									X		U		Y	1		31,575,125.97
1000	4881	C	E									X		U		Y			37,449,098.91
1000	4901	C	B									X		U		Y	1		-12,814,452.72
1000	4901	C	E									X		U		Y	1		9,689,312.02
1000	4902	C	E					DISC				X		U		Y			22,244,215.67
1000	4981	C	E									X		U		Y			208,769.40
															Line Number Total:				37,749,830.46
2140	4201	D	B											U		Y	1		14,859,944.57
2140	4221	C	B			E		DISC				X		U		Y	1		-10,306,593.97
2140	4221	D	B			F		DISC				X		U		Y	1		213,831,651.88
2140	4222	C	B			F		DISC				X		U		Y	1		-25,333.24
2140	4222	D	B			E		DISC				X		U		Y	1		36,465,519.11
2140	4251	C	B			F		DISC				X		U		Y	1		-1,504,382.96
2140	4251	D	B			E		DISC				X		U		Y	1		31,724,708.38
2140	4801	C	B									X		U		Y	1		-50,602,238.79
2140	4901	C	B									X		U		Y	1		-12,814,452.72
															Line Number Total:				221,628,822.26
2210	4871	D	E									X		U		Y			33,703,998.91
2210	4971	D	E									X		U		Y			2,522.38
															Line Number Total:				33,706,521.29
2398	4450	C	E											U		Y			-27.18
2398	4510	D	E		A									U		Y			1,096,453,793.47
2398	4610	C	E											U		Y			-1,313,512,977.22
2398	4700	C	E											U		Y			-745,357.70
															Line Number Total:				-217,804,568.63
5800	4222	C	B			F		DISC				X		U		Y	1		25,333.24
5800	4222	D	B			E		DISC				X		U		Y	1		-36,465,519.11
5800	4222	C	E			F		DISC				X		U		Y	1		-25,333.24
5800	4222	D	E			E		DISC				X		U		Y	1		12,449,336.89
5800	4252	D	E			E		DISC				X		U		Y			28,395,398.61
5800	4252	D	E			F		DISC				X		U		Y			10,297,552.37
															Line Number Total:				14,676,768.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	C	B			E		DISC				X		U		Y	1		10,306,593.97
5810	4221	D	B			F		DISC				X		U		Y	1		-213,831,651.88
5810	4221	D	E			E		DISC				X		U		Y	1		11,025,728.67
5810	4221	D	E			F		DISC				X		U		Y	1		212,947,204.20
5810	4251	C	B			F		DISC				X		U		Y	1		1,504,382.96
5810	4251	D	B			E		DISC				X		U		Y	1		-31,724,708.38
5810	4251	C	E			F		DISC				X		U		Y	1		-10,991,907.11
5810	4251	D	E			E		DISC				X		U		Y	1		6,306,644.35
															Line Number Total:				-14,457,713.22
7240	4221	C	B			E		DISC				X		U		Y	1		10,306,593.97
7240	4221	D	B			F		DISC				X		U		Y	1		-213,831,651.88
7240	4251	C	B			F		DISC				X		U		Y	1		1,504,382.96
7240	4251	D	B			E		DISC				X		U		Y	1		-31,724,708.38
7240	4801	C	B									X		U		Y	1		50,602,238.79
7240	4901	C	B									X		U		Y	1		12,814,452.72
															Line Number Total:				-170,328,691.82
7320	4902	C	E					DISC				X		U		Y			-22,244,215.67
7440	4221	D	E			E		DISC						U		Y	1		-11,025,728.67
7440	4221	D	E			F		DISC						U		Y	1		-212,947,204.20
7440	4251	C	E			F		DISC						U		Y	1		10,991,907.11
7440	4251	D	E			E		DISC						U		Y	1		-6,306,644.35
7440	4801	C	E											U		Y	1		31,575,125.97
7440	4871	D	E											U		Y			-33,703,998.91
7440	4881	C	E											U		Y			37,449,098.91
7440	4901	C	E											U		Y	1		9,689,312.02
7440	4971	D	E											U		Y			-2,522.38
7440	4981	C	E											U		Y			208,769.40
															Line Number Total:				-174,071,885.10
8693	4902	C	E					DISC				X		U		Y			22,244,215.67
8800	4222	C	B			F		DISC				X		U		Y	1		-25,333.24
8800	4222	C	E			F		DISC				X		U		Y	1		25,333.24
8800	4252	D	E			F		DISC				X		U		Y			-10,297,552.37
															Line Number Total:				-10,297,552.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B			E		DISC				X			U		Y	1		36,465,519.11
8840	4222	D	E			E		DISC				X			U		Y	1		-12,449,336.89
8840	4252	D	E			E		DISC				X			U		Y			-28,395,398.61
																Line Number Total:				-4,379,216.39
9000	4222	C	B			F		DISC				X			U		Y	1		-25,333.24
9000	4222	D	B			E		DISC				X			U		Y	1		36,465,519.11
9000	4222	C	E			F		DISC				X			U		Y	1		25,333.24
9000	4222	D	E			E		DISC				X			U		Y	1		-12,449,336.89
9000	4252	D	E			E		DISC				X			U		Y			-28,395,398.61
9000	4252	D	E			F		DISC				X			U		Y			-10,297,552.37
9000	4902	C	E					DISC				X			U		Y			22,244,215.67
																Line Number Total:				7,567,446.91
9502	4801	C	E												U		Y	1		31,575,125.97
9502	4871	D	E												U		Y			-33,703,998.91
9502	4881	C	E												U		Y			37,449,098.91
9502	4901	C	E												U		Y	1		9,689,312.02
9502	4971	D	E												U		Y			-2,522.38
9502	4981	C	E												U		Y			208,769.40
																Line Number Total:				45,215,785.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-290,628,765.27
1000	4801	C	E									X		U		N	1		212,353,255.16
1000	4802	C	B					DISC				X		U		N	1		-2,079.00
1000	4802	C	E					DISC				X		U		N	1		2,079.00
1000	4881	C	E									X		U		N			12,825,415.03
1000	4901	C	B									X		U		N	1		-24,778,975.13
1000	4901	C	E									X		U		N	1		15,861,367.20
1000	4902	C	E					DISC				X		U		N			100,612,747.58
1000	4981	C	E									X		U		N			347,631.05
1000	4982	C	E					DISC				X		U		N			505,746.90
															Line Number Total:				27,098,422.52
2140	4201	D	B											U		N	1		308,179,262.75
2140	4221	D	B			E		DISC				X		U		N	1		1,530,268.11
2140	4221	D	B			F		DISC				X		U		N	1		51,532,039.84
2140	4222	D	B			E		DISC				X		U		N	1		48,846,892.92
2140	4251	C	B			F		DISC				X		U		N	1		-10,726.62
2140	4251	D	B			E		DISC				X		U		N	1		14,721,786.21
2140	4801	C	B									X		U		N	1		-290,628,765.27
2140	4802	C	B					DISC				X		U		N	1		-2,079.00
2140	4901	C	B									X		U		N	1		-24,778,975.13
															Line Number Total:				109,389,703.81
2210	4871	D	E									X		U		N			1,737,453.36
2210	4971	D	E									X		U		N			185,182.29
															Line Number Total:				1,922,635.65
2440	4450	C	E											U		N			18,181.86
2440	4510	D	E		A									U		N			-1,515,175,436.00
2440	4610	C	E											U		N			1,636,717,711.05
2440	4700	C	E											U		N			4,955,625.65
															Line Number Total:				126,516,082.56
5800	4222	D	B			E		DISC				X		U		N	1		-48,846,892.92
5800	4222	D	E			E		DISC				X		U		N	1		101,680,398.81
5800	4252	C	E			F		DISC				X		U		N			-46,072,968.96
5800	4252	D	E			E		DISC				X		U		N			381,744.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			7,142,281.45
5810	4221	D	B			E		DISC				X		U		N	1		-1,530,268.11
5810	4221	D	B			F		DISC				X		U		N	1		-51,532,039.84
5810	4221	C	E			E		DISC				X		U		N	1		-11,568,647.47
5810	4221	D	E			F		DISC				X		U		N	1		46,794,609.45
5810	4251	C	B			F		DISC				X		U		N	1		10,726.62
5810	4251	D	B			E		DISC				X		U		N	1		-14,721,786.21
5810	4251	D	E			E		DISC				X		U		N	1		17,198,788.92
5810	4251	D	E			F		DISC				X		U		N	1		50,508,500.81
																Line Number Total:			35,159,884.17
7240	4221	D	B			E		DISC				X		U		N	1		-1,530,268.11
7240	4221	D	B			F		DISC				X		U		N	1		-51,532,039.84
7240	4251	C	B			F		DISC				X		U		N	1		10,726.62
7240	4251	D	B			E		DISC				X		U		N	1		-14,721,786.21
7240	4801	C	B									X		U		N	1		290,628,765.27
7240	4901	C	B									X		U		N	1		24,778,975.13
																Line Number Total:			247,634,372.86
7320	4802	C	B					DISC				X		U		N	1		2,079.00
7320	4802	C	E					DISC				X		U		N	1		-2,079.00
7320	4902	C	E					DISC				X		U		N			-100,612,747.58
7320	4982	C	E					DISC				X		U		N			-505,746.90
																Line Number Total:			-101,118,494.48
7440	4221	C	E			E		DISC						U		N	1		11,568,647.47
7440	4221	D	E			F		DISC						U		N	1		-46,794,609.45
7440	4251	D	E			E		DISC						U		N	1		-17,198,788.92
7440	4251	D	E			F		DISC						U		N	1		-50,508,500.81
7440	4801	C	E											U		N	1		212,353,255.16
7440	4871	D	E											U		N			-1,737,453.36
7440	4881	C	E											U		N			12,825,415.03
7440	4901	C	E											U		N	1		15,861,367.20
7440	4971	D	E											U		N			-185,182.29
7440	4981	C	E											U		N			347,631.05
																Line Number Total:			136,531,781.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		U		N	1		-2,079.00
8693	4802	C	E					DISC				X		U		N	1		2,079.00
8693	4902	C	E					DISC				X		U		N			100,612,747.58
8693	4982	C	E					DISC				X		U		N			505,746.90
															Line Number Total:				101,118,494.48
8800	4252	C	E			F		DISC				X		U		N			46,072,968.96
8840	4222	D	B			E		DISC				X		U		N	1		48,846,892.92
8840	4222	D	E			E		DISC				X		U		N	1		-101,680,398.81
8840	4252	D	E			E		DISC				X		U		N			-381,744.52
															Line Number Total:				-53,215,250.41
9000	4222	D	B			E		DISC				X		U		N	1		48,846,892.92
9000	4222	D	E			E		DISC				X		U		N	1		-101,680,398.81
9000	4252	C	E			F		DISC				X		U		N			46,072,968.96
9000	4252	D	E			E		DISC				X		U		N			-381,744.52
9000	4802	C	B					DISC				X		U		N	1		-2,079.00
9000	4802	C	E					DISC				X		U		N	1		2,079.00
9000	4902	C	E					DISC				X		U		N			100,612,747.58
9000	4982	C	E					DISC				X		U		N			505,746.90
															Line Number Total:				93,976,213.03
9502	4801	C	E											U		N	1		212,353,255.16
9502	4871	D	E											U		N			-1,737,453.36
9502	4881	C	E											U		N			12,825,415.03
9502	4901	C	E											U		N	1		15,861,367.20
9502	4971	D	E											U		N			-185,182.29
9502	4981	C	E											U		N			347,631.05
															Line Number Total:				239,465,032.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /08 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		302,442,405.77
7240	4901	C	B									X			E		N	1		5,621,107.49
																Line Number Total:				308,063,513.26
7320	4902	C	E					DISC				X			E		N			-22,412,721.69
7340	4801	C	B									X			E		N	1		-302,442,405.77
7340	4801	C	E									X			E		N	1		271,754,031.23
7340	4871	D	E									X			E		N			-962,414.39
7340	4881	C	E									X			E		N			8,768,139.66
7340	4901	C	B									X			E		N	1		-5,621,107.49
7340	4901	C	E									X			E		N	1		13,881,159.55
7340	4902	C	E					DISC				X			E		N			22,412,721.69
7340	4981	C	E									X			E		N			6,600.75
																Line Number Total:				7,796,725.23
7440	4801	C	E												E		N	1		271,754,031.23
7440	4871	D	E												E		N			-962,414.39
7440	4881	C	E												E		N			8,768,139.66
7440	4901	C	E												E		N	1		13,881,159.55
7440	4981	C	E												E		N			6,600.75
																Line Number Total:				293,447,516.80
8693	4902	C	E					DISC				X			E		N			22,412,721.69
9000	4902	C	E					DISC				X			E		N			22,412,721.69
9502	4801	C	E												E		N	1		271,754,031.23
9502	4871	D	E												E		N			-962,414.39
9502	4881	C	E												E		N			8,768,139.66
9502	4901	C	E												E		N	1		13,881,159.55
9502	4981	C	E												E		N			6,600.75
																Line Number Total:				293,447,516.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-556,128,890.84
1000	4801	C	E									X		U		N	1		430,721,736.87
1000	4802	D	B					DISC				X		U		N	1		14,554.00
1000	4802	D	E					DISC				X		U		N	1		-14,554.00
1000	4881	C	E									X		U		N			109,608,283.03
1000	4901	C	B									X		U		N	1		-30,065,498.42
1000	4901	C	E									X		U		N	1		22,514,575.12
1000	4902	C	E					DISC				X		U		N			136,544,954.33
1000	4981	C	E									X		U		N			133,442.64
1000	4982	C	E					DISC				X		U		N			4,305,821.70
															Line Number Total:				117,634,424.43
2140	4201	D	B											U		N	1		491,277,592.58
2140	4221	D	B			E		DISC				X		U		N	1		33,502,525.33
2140	4221	D	B			F		DISC				X		U		N	1		154,356,711.18
2140	4222	D	B			E		DISC				X		U		N	1		1,076,667.83
2140	4251	D	B			E		DISC				X		U		N	1		5,723,136.35
2140	4251	D	B			F		DISC				X		U		N	1		15,027,402.14
2140	4801	C	B									X		U		N	1		-556,128,890.84
2140	4802	D	B					DISC				X		U		N	1		14,554.00
2140	4901	C	B									X		U		N	1		-30,065,498.42
															Line Number Total:				114,784,200.15
2210	4871	D	E									X		U		N			73,465,078.72
2210	4971	D	E									X		U		N			4,724,926.65
															Line Number Total:				78,190,005.37
2440	4510	D	E		A									U		N			-8,382,695.48
2440	4610	C	E											U		N			74,415,870.47
2440	4700	C	E											U		N			9,793,673.24
															Line Number Total:				75,826,848.23
5800	4222	D	B			E		DISC				X		U		N	1		-1,076,667.83
5800	4222	D	E			E		DISC				X		U		N	1		824,508.57
5800	4252	D	E			E		DISC				X		U		N			7,893,685.50
5800	4252	D	E			F		DISC				X		U		N			33,634,725.11
															Line Number Total:				41,276,251.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			E		DISC				X		U		N	1		-33,502,525.33
5810	4221	D	B			F		DISC				X		U		N	1		-154,356,711.18
5810	4221	D	E			E		DISC				X		U		N	1		26,504,684.20
5810	4221	D	E			F		DISC				X		U		N	1		127,388,480.34
5810	4251	D	B			E		DISC				X		U		N	1		-5,723,136.35
5810	4251	D	B			F		DISC				X		U		N	1		-15,027,402.14
5810	4251	D	E			E		DISC				X		U		N	1		5,275,473.90
5810	4251	D	E			F		DISC				X		U		N	1		8,651,952.35
															Line Number Total:				-40,789,184.21
7240	4221	D	B			E		DISC				X		U		N	1		-33,502,525.33
7240	4221	D	B			F		DISC				X		U		N	1		-154,356,711.18
7240	4251	D	B			E		DISC				X		U		N	1		-5,723,136.35
7240	4251	D	B			F		DISC				X		U		N	1		-15,027,402.14
7240	4801	C	B									X		U		N	1		556,128,890.84
7240	4901	C	B									X		U		N	1		30,065,498.42
															Line Number Total:				377,584,614.26
7320	4802	D	B					DISC				X		U		N	1		-14,554.00
7320	4802	D	E					DISC				X		U		N	1		14,554.00
7320	4902	C	E					DISC				X		U		N			-136,544,954.33
7320	4982	C	E					DISC				X		U		N			-4,305,821.70
															Line Number Total:				-140,850,776.03
7440	4221	D	E			E		DISC						U		N	1		-26,504,684.20
7440	4221	D	E			F		DISC						U		N	1		-127,388,480.34
7440	4251	D	E			E		DISC						U		N	1		-5,275,473.90
7440	4251	D	E			F		DISC						U		N	1		-8,651,952.35
7440	4801	C	E											U		N	1		430,721,736.87
7440	4871	D	E											U		N			-73,465,078.72
7440	4881	C	E											U		N			109,608,283.03
7440	4901	C	E											U		N	1		22,514,575.12
7440	4971	D	E											U		N			-4,724,926.65
7440	4981	C	E											U		N			133,442.64
															Line Number Total:				316,967,441.50
8693	4802	D	B					DISC				X		U		N	1		14,554.00
8693	4802	D	E					DISC				X		U		N	1		-14,554.00
8693	4902	C	E					DISC				X		U		N			136,544,954.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E					DISC				X		U		N			4,305,821.70
															Line Number Total:				140,850,776.03
8800	4252	D	E			F		DISC				X		U		N			-33,634,725.11
8840	4222	D	B			E		DISC				X		U		N	1		1,076,667.83
8840	4222	D	E			E		DISC				X		U		N	1		-824,508.57
8840	4252	D	E			E		DISC				X		U		N			-7,893,685.50
															Line Number Total:				-7,641,526.24
9000	4222	D	B			E		DISC				X		U		N	1		1,076,667.83
9000	4222	D	E			E		DISC				X		U		N	1		-824,508.57
9000	4252	D	E			E		DISC				X		U		N			-7,893,685.50
9000	4252	D	E			F		DISC				X		U		N			-33,634,725.11
9000	4802	D	B					DISC				X		U		N	1		14,554.00
9000	4802	D	E					DISC				X		U		N	1		-14,554.00
9000	4902	C	E					DISC				X		U		N			136,544,954.33
9000	4982	C	E					DISC				X		U		N			4,305,821.70
															Line Number Total:				99,574,524.68
9502	4801	C	E											U		N	1		430,721,736.87
9502	4871	D	E											U		N			-73,465,078.72
9502	4881	C	E											U		N			109,608,283.03
9502	4901	C	E											U		N	1		22,514,575.12
9502	4971	D	E											U		N			-4,724,926.65
9502	4981	C	E											U		N			133,442.64
															Line Number Total:				484,788,032.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /09 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-208,079,179.68
1000	4801	C	E									X			U		Y	1		212,491,899.23
1000	4881	C	E									X			U		Y			17,853.21
1000	4901	C	E									X			U		Y	1		343,401.68
1000	4902	C	E					DISC				X			U		Y			1,793,089.47
																Line Number Total:				6,567,063.91
2140	4201	D	B												U		Y	1		295,516,000.00
2140	4801	C	B									X			U		Y	1		-208,079,179.68
																Line Number Total:				87,436,820.32
2210	4871	D	E									X			U		Y			2,362.35
2398	4510	D	E		A										U		Y			15,068,505.54
2398	4610	C	E												U		Y			-92,371,870.39
2398	4700	C	E												U		Y			-3,568,753.91
																Line Number Total:				-80,872,118.76
7240	4801	C	B									X			U		Y	1		208,079,179.68
7320	4902	C	E					DISC				X			U		Y			-1,793,089.47
7440	4801	C	E												U		Y	1		212,491,899.23
7440	4871	D	E												U		Y			-2,362.35
7440	4881	C	E												U		Y			17,853.21
7440	4901	C	E												U		Y	1		343,401.68
																Line Number Total:				212,850,791.77
8693	4902	C	E					DISC				X			U		Y			1,793,089.47
9000	4902	C	E					DISC				X			U		Y			1,793,089.47
9502	4801	C	E												U		Y	1		212,491,899.23
9502	4871	D	E												U		Y			-2,362.35
9502	4881	C	E												U		Y			17,853.21
9502	4901	C	E												U		Y	1		343,401.68
																Line Number Total:				212,850,791.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /12 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,166,127,234.42
1000	4801	C	E									X		U		N	1		2,011,673,155.83
1000	4802	C	B					DISC				X		U		N	1		-10,678.38
1000	4802	C	E					DISC				X		U		N	1		10,678.38
1000	4881	C	E									X		U		N			229,078,915.18
1000	4901	C	B									X		U		N	1		-44,047,575.66
1000	4901	C	E									X		U		N	1		32,881,356.56
1000	4902	C	E					DISC				X		U		N			212,297,110.81
1000	4981	C	E									X		U		N			339,805.91
1000	4982	C	E					DISC				X		U		N			708,299.18
															Line Number Total:				276,803,833.39
2140	4201	D	B											U		N	1		2,181,355,784.81
2140	4221	D	B			E		DISC				X		U		N	1		635,355,839.19
2140	4221	D	B			F		DISC				X		U		N	1		140,874,105.60
2140	4222	D	B			E		DISC				X		U		N	1		93,302,038.65
2140	4251	D	B			E		DISC				X		U		N	1		6,675,487.29
2140	4251	D	B			F		DISC				X		U		N	1		13,810,230.80
2140	4801	C	B									X		U		N	1		-2,166,127,234.42
2140	4802	C	B					DISC				X		U		N	1		-10,678.38
2140	4901	C	B									X		U		N	1		-44,047,575.66
															Line Number Total:				861,187,997.88
2210	4871	D	E									X		U		N			109,239,597.79
2210	4971	D	E									X		U		N			32,762.01
															Line Number Total:				109,272,359.80
2440	4510	C	E		A									U		N			240,932,749.52
2440	4610	C	E											U		N			433,109,025.08
2440	4700	C	E											U		N			29,926,398.98
															Line Number Total:				703,968,173.58
5800	4222	D	B			E		DISC				X		U		N	1		-93,302,038.65
5800	4222	D	E			E		DISC				X		U		N	1		92,838,113.98
5800	4252	D	E			E		DISC				X		U		N			9,357,016.30
5800	4252	D	E			F		DISC				X		U		N			7,300,032.90
															Line Number Total:				16,193,124.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /12 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			E		DISC				X		U		N	1		-635,355,839.19
5810	4221	D	B			F		DISC				X		U		N	1		-140,874,105.60
5810	4221	D	E			E		DISC				X		U		N	1		561,770,834.38
5810	4221	D	E			F		DISC				X		U		N	1		132,804,469.78
5810	4251	D	B			E		DISC				X		U		N	1		-6,675,487.29
5810	4251	D	B			F		DISC				X		U		N	1		-13,810,230.80
5810	4251	D	E			E		DISC				X		U		N	1		14,861,192.48
5810	4251	D	E			F		DISC				X		U		N	1		81,397,691.00
															Line Number Total:				-5,881,475.24
7240	4221	D	B			E		DISC				X		U		N	1		-635,355,839.19
7240	4221	D	B			F		DISC				X		U		N	1		-140,874,105.60
7240	4251	D	B			E		DISC				X		U		N	1		-6,675,487.29
7240	4251	D	B			F		DISC				X		U		N	1		-13,810,230.80
7240	4801	C	B									X		U		N	1		2,166,127,234.42
7240	4901	C	B									X		U		N	1		44,047,575.66
															Line Number Total:				1,413,459,147.20
7320	4802	C	B					DISC				X		U		N	1		10,678.38
7320	4802	C	E					DISC				X		U		N	1		-10,678.38
7320	4902	C	E					DISC				X		U		N			-212,297,110.81
7320	4982	C	E					DISC				X		U		N			-708,299.18
															Line Number Total:				-213,005,409.99
7440	4221	D	E			E		DISC						U		N	1		-561,770,834.38
7440	4221	D	E			F		DISC						U		N	1		-132,804,469.78
7440	4251	D	E			E		DISC						U		N	1		-14,861,192.48
7440	4251	D	E			F		DISC						U		N	1		-81,397,691.00
7440	4801	C	E											U		N	1		2,011,673,155.83
7440	4871	D	E											U		N			-109,239,597.79
7440	4881	C	E											U		N			229,078,915.18
7440	4901	C	E											U		N	1		32,881,356.56
7440	4971	D	E											U		N			-32,762.01
7440	4981	C	E											U		N			339,805.91
															Line Number Total:				1,373,866,686.04
8693	4802	C	B					DISC				X		U		N	1		-10,678.38
8693	4802	C	E					DISC				X		U		N	1		10,678.38
8693	4902	C	E					DISC				X		U		N			212,297,110.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /12 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E					DISC				X		U		N			708,299.18
																Line Number Total:			213,005,409.99
8800	4252	D	E			F		DISC				X		U		N			-7,300,032.90
8840	4222	D	B			E		DISC				X		U		N	1		93,302,038.65
8840	4222	D	E			E		DISC				X		U		N	1		-92,838,113.98
8840	4252	D	E			E		DISC				X		U		N			-9,357,016.30
																Line Number Total:			-8,893,091.63
9000	4222	D	B			E		DISC				X		U		N	1		93,302,038.65
9000	4222	D	E			E		DISC				X		U		N	1		-92,838,113.98
9000	4252	D	E			E		DISC				X		U		N			-9,357,016.30
9000	4252	D	E			F		DISC				X		U		N			-7,300,032.90
9000	4802	C	B					DISC				X		U		N	1		-10,678.38
9000	4802	C	E					DISC				X		U		N	1		10,678.38
9000	4902	C	E					DISC				X		U		N			212,297,110.81
9000	4982	C	E					DISC				X		U		N			708,299.18
																Line Number Total:			196,812,285.46
9502	4801	C	E											U		N	1		2,011,673,155.83
9502	4871	D	E											U		N			-109,239,597.79
9502	4881	C	E											U		N			229,078,915.18
9502	4901	C	E											U		N	1		32,881,356.56
9502	4971	D	E											U		N			-32,762.01
9502	4981	C	E											U		N			339,805.91
																Line Number Total:			2,164,700,873.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09 /13 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		588,466,669.29
1000	4901	C	E									X		U		N	1		16,687,378.31
1000	4902	C	E					DISC				X		U		N			50,042,925.46
															Line Number Total:				655,196,973.06
2440	4510	C	E		A									U		N			306,137,873.78
2440	4610	C	E											U		N			2,761,177,801.77
2440	4700	C	E											U		N			12,230,818.59
															Line Number Total:				3,079,546,494.14
4000	4119	D	E	P				DISC				X	X	U		N	1		3,333,369,000.00
5800	4222	D	E			E		DISC				X		U		N	1		6,376,426.50
5800	4252	D	E			E		DISC				X		U		N			88,792.26
5800	4252	D	E			F		DISC				X		U		N			122,542,495.60
															Line Number Total:				129,007,714.36
5810	4221	D	E			E		DISC				X		U		N	1		12,961,591.21
5810	4221	D	E			F		DISC				X		U		N	1		324,809,867.90
5810	4251	C	E			F		DISC				X		U		N	1		-67,271,975.58
5810	4251	D	E			E		DISC				X		U		N	1		1,867,269.31
															Line Number Total:				272,366,752.84
7320	4902	C	E					DISC				X		U		N			-50,042,925.46
7440	4221	D	E			E		DISC						U		N	1		-12,961,591.21
7440	4221	D	E			F		DISC						U		N	1		-324,809,867.90
7440	4251	C	E			F		DISC						U		N	1		67,271,975.58
7440	4251	D	E			E		DISC						U		N	1		-1,867,269.31
7440	4801	C	E											U		N	1		588,466,669.29
7440	4901	C	E											U		N	1		16,687,378.31
															Line Number Total:				332,787,294.76
8690	4902	C	E					DISC				X		U		N			50,042,925.46
8800	4252	D	E			F		DISC				X		U		N			-122,542,495.60
8840	4222	D	E			E		DISC				X		U		N	1		-6,376,426.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09 /13 -1205 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			E		DISC				X			U		N			-88,792.26
																Line Number Total:				-6,465,218.76
9000	4222	D	E			E		DISC				X			U		N	1		-6,376,426.50
9000	4252	D	E			E		DISC				X			U		N			-88,792.26
9000	4252	D	E			F		DISC				X			U		N			-122,542,495.60
9000	4902	C	E					DISC				X			U		N			50,042,925.46
																Line Number Total:				-78,964,788.90
9502	4801	C	E												U		N	1		588,466,669.29
9502	4901	C	E												U		N	1		16,687,378.31
																Line Number Total:				605,154,047.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1205

1000	Total new obligations	1,121,050,547.77
2140	Unobligated balance carried forward, start of year	1,395,106,853.37
2210	Resources available from recoveries of prior year obligations	223,093,884.46
2398	Unobligated balance expiring or withdrawn	-298,676,687.39
2440	Unobligated balance carried forward, end of year	3,986,536,907.46
4000	Appropriation	3,333,369,000.00
5800	Offsetting collections (cash)	208,296,140.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	246,398,264.34
7240	Obligated balance, start of year	2,317,956,609.09
7320	Total outlays (gross)	-574,659,836.45
7340	Adjustments in expired accounts (net)	10,456,076.02
7410	Change in uncollected customer payments from Federal sources (expired)	112,057,266.27
7440	Obligated balance, end of year	2,517,368,513.90
8690	Outlays from new discretionary authority	50,042,925.46
8693	Outlays from discretionary balances	524,616,910.99
8800	Federal sources	-127,567,393.56
8840	Non-Federal sources	-81,689,976.90
8896	Portion of offsetting collections (cash) credited to expired accounts	961,230.01
9000	Outlays	365,402,465.99
9502	Unpaid obligation, end of year	4,203,525,532.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,287,606.39
1000	4801	C	E									X		U		N	1		4,858,824.99
1000	4902	C	E					DISC	NEW			X		U		N			428,781.40
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		7,460,475.22
2140	4801	C	B									X		U		N	1		-5,287,606.39
															Line Number Total:				2,172,868.83
2210	4871	D	E									X		U		N			1,562.15
2440	4510	C	E		A									U		N			978,112.16
2440	4610	C	E											U		N			1,196,318.82
															Line Number Total:				2,174,430.98
7240	4801	C	B									X		U		N	1		5,287,606.39
7320	4902	C	E					DISC	NEW			X		U		N			-428,781.40
7440	4801	C	E											U		N	1		4,858,824.99
7440	4871	D	E											U		N			-1,562.15
															Line Number Total:				4,857,262.84
8690	4902	C	E					DISC	NEW			X		U		N			428,781.40
9000	4902	C	E					DISC	NEW			X		U		N			428,781.40
9502	4801	C	E											U		N	1		4,858,824.99
9502	4871	D	E											U		N			-1,562.15
															Line Number Total:				4,857,262.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -00 /04 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		87,018.67
7240	4901	C	B									X			E		N	1		383,384.43
																Line Number Total:				470,403.10
7320	4902	C	E					DISC				X			E		N			-155,000.00
7340	4801	C	B									X			E		N	1		-87,018.67
7340	4801	C	E									X			E		N	1		87,018.67
7340	4871	D	E									X			E		N			-110.33
7340	4901	C	B									X			E		N	1		-383,384.43
7340	4901	C	E									X			E		N	1		383,384.41
7340	4902	C	E					DISC				X			E		N			155,000.00
7340	4971	D	E									X			E		N			-154,999.98
																Line Number Total:				-110.33
7440	4801	C	E												E		N	1		87,018.67
7440	4871	D	E												E		N			-110.33
7440	4901	C	E												E		N	1		383,384.41
7440	4971	D	E												E		N			-154,999.98
																Line Number Total:				315,292.77
8693	4902	C	E					DISC				X			E		N			155,000.00
9000	4902	C	E					DISC				X			E		N			155,000.00
9502	4801	C	E												E		N	1		87,018.67
9502	4871	D	E												E		N			-110.33
9502	4901	C	E												E		N	1		383,384.41
9502	4971	D	E												E		N			-154,999.98
																Line Number Total:				315,292.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -01 /05 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		345,114.16
7240	4901	C	B									X		E		N	1		79,142.46
															Line Number Total:				424,256.62
7320	4902	C	E					DISC				X		E		N			-91,803.68
7340	4801	C	B									X		E		N	1		-345,114.16
7340	4801	C	E									X		E		N	1		329,259.37
7340	4871	D	E									X		E		N			-65,921.73
7340	4901	C	B									X		E		N	1		-79,142.46
7340	4901	C	E									X		E		N	1		67,898.46
7340	4902	C	E					DISC				X		E		N			91,803.68
															Line Number Total:				-1,216.84
7440	4801	C	E											E		N	1		329,259.37
7440	4871	D	E											E		N			-65,921.73
7440	4901	C	E											E		N	1		67,898.46
															Line Number Total:				331,236.10
8693	4902	C	E					DISC				X		E		N			91,803.68
9000	4902	C	E					DISC				X		E		N			91,803.68
9502	4801	C	E											E		N	1		329,259.37
9502	4871	D	E											E		N			-65,921.73
9502	4901	C	E											E		N	1		67,898.46
															Line Number Total:				331,236.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		1,164,271.61
7240	4221	D	B			E		DISC				X		E		N	1		-1,164,271.61
7240	4801	C	B									X		E		N	1		3,714,693.57
7240	4901	C	B									X		E		N	1		67,281.53
															Line Number Total:				3,781,975.10
7320	4902	C	E					DISC				X		E		N			-292,664.05
7340	4801	C	B									X		E		N	1		-3,714,693.57
7340	4801	C	E									X		E		N	1		3,389,978.95
7340	4871	D	E									X		E		N			-149,298.43
7340	4901	C	B									X		E		N	1		-67,281.53
7340	4901	C	E									X		E		N	1		332,772.30
7340	4902	C	E					DISC				X		E		N			292,664.05
															Line Number Total:				84,141.77
7410	4221	C	B			F		DISC				X		E		N	1		-1,164,271.61
7410	4221	D	B			E		DISC				X		E		N	1		1,164,271.61
7410	4221	C	E			F		DISC				X		E		N	1		1,164,271.61
7410	4221	D	E			E		DISC				X		E		N	1		-1,164,271.61
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		1,164,271.61
7440	4221	D	E			E		DISC						E		N	1		-1,164,271.61
7440	4801	C	E											E		N	1		3,389,978.95
7440	4871	D	E											E		N			-149,298.43
7440	4901	C	E											E		N	1		332,772.30
															Line Number Total:				3,573,452.82
8693	4902	C	E					DISC				X		E		N			292,664.05
8800	4222	D	B			F		DISC				X		E		N	1		639,928.31
8800	4222	D	E			F		DISC				X		E		N	1		-639,928.31
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-639,928.31
8896	4222	D	E			F		DISC				X		E		N	1		639,928.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		639,928.31
9000	4222	D	E			F		DISC				X		E		N	1		-639,928.31
9000	4902	C	E					DISC				X		E		N			292,664.05
															Line Number Total:				292,664.05
9502	4801	C	E											E		N	1		3,389,978.95
9502	4871	D	E											E		N			-149,298.43
9502	4901	C	E											E		N	1		332,772.30
															Line Number Total:				3,573,452.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03 /07 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		15,071,754.94
7240	4901	C	B									X			E		N	1		754,969.87
																Line Number Total:				15,826,724.81
7320	4902	C	E					DISC				X			E		N			-2,790,428.95
7340	4801	C	B									X			E		N	1		-15,071,754.94
7340	4801	C	E									X			E		N	1		16,581,635.15
7340	4871	D	E									X			E		N			-2,560,553.08
7340	4901	C	B									X			E		N	1		-754,969.87
7340	4901	C	E									X			E		N	1		481,665.56
7340	4902	C	E					DISC				X			E		N			2,790,428.95
7340	4971	D	E									X			E		N			-22,173.13
																Line Number Total:				1,444,278.64
7440	4801	C	E												E		N	1		16,581,635.15
7440	4871	D	E												E		N			-2,560,553.08
7440	4901	C	E												E		N	1		481,665.56
7440	4971	D	E												E		N			-22,173.13
																Line Number Total:				14,480,574.50
8693	4902	C	E					DISC				X			E		N			2,790,428.95
9000	4902	C	E					DISC				X			E		N			2,790,428.95
9502	4801	C	E												E		N	1		16,581,635.15
9502	4871	D	E												E		N			-2,560,553.08
9502	4901	C	E												E		N	1		481,665.56
9502	4971	D	E												E		N			-22,173.13
																Line Number Total:				14,480,574.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04 /08 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		16,483,376.43
7240	4901	C	B									X			E		N	1		3,429,148.44
																Line Number Total:				19,912,524.87
7320	4902	C	E					DISC				X			E		N			-2,886,952.78
7340	4801	C	B									X			E		N	1		-16,483,376.43
7340	4801	C	E									X			E		N	1		15,899,020.85
7340	4871	D	E									X			E		N			-1,559,785.21
7340	4901	C	B									X			E		N	1		-3,429,148.44
7340	4901	C	E									X			E		N	1		3,548,539.63
7340	4902	C	E					DISC				X			E		N			2,886,952.78
7340	4971	D	E									X			E		N			-952,580.84
																Line Number Total:				-90,377.66
7440	4801	C	E												E		N	1		15,899,020.85
7440	4871	D	E												E		N			-1,559,785.21
7440	4901	C	E												E		N	1		3,548,539.63
7440	4971	D	E												E		N			-952,580.84
																Line Number Total:				16,935,194.43
8693	4902	C	E					DISC				X			E		N			2,886,952.78
9000	4902	C	E					DISC				X			E		N			2,886,952.78
9502	4801	C	E												E		N	1		15,899,020.85
9502	4871	D	E												E		N			-1,559,785.21
9502	4901	C	E												E		N	1		3,548,539.63
9502	4971	D	E												E		N			-952,580.84
																Line Number Total:				16,935,194.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /06 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		908,586.16
7240	4901	C	B									X		E		N	1		284,060.58
															Line Number Total:				1,192,646.74
7320	4902	C	E					DISC				X		E		N			-125,871.50
7340	4801	C	B									X		E		N	1		-908,586.16
7340	4801	C	E									X		E		N	1		782,714.66
7340	4901	C	B									X		E		N	1		-284,060.58
7340	4901	C	E									X		E		N	1		284,060.58
7340	4902	C	E					DISC				X		E		N			125,871.50
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		782,714.66
7440	4901	C	E											E		N	1		284,060.58
															Line Number Total:				1,066,775.24
8693	4902	C	E					DISC				X		E		N			125,871.50
9000	4902	C	E					DISC				X		E		N			125,871.50
9502	4801	C	E											E		N	1		782,714.66
9502	4901	C	E											E		N	1		284,060.58
															Line Number Total:				1,066,775.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-56,624,488.83
1000	4801	C	E									X		U		Y	1		53,514,967.32
1000	4901	C	B									X		U		Y	1		-3,965,898.83
1000	4901	C	E									X		U		Y	1		6,117,882.60
1000	4902	C	E					DISC				X		U		Y			11,956,124.38
															Line Number Total:				10,998,586.64
2140	4201	D	B											U		Y	1		71,019,307.44
2140	4801	C	B									X		U		Y	1		-56,624,488.83
2140	4901	C	B									X		U		Y	1		-3,965,898.83
															Line Number Total:				10,428,919.78
2210	4871	D	E									X		U		Y			9,399,548.30
2210	4971	D	E									X		U		Y			676,250.91
															Line Number Total:				10,075,799.21
2398	4510	C	E		A									U		Y			-61,717,434.38
2398	4610	D	E											U		Y			54,070,863.36
2398	4700	C	E											U		Y			-1,859,561.33
															Line Number Total:				-9,506,132.35
7240	4801	C	B									X		U		Y	1		56,624,488.83
7240	4901	C	B									X		U		Y	1		3,965,898.83
															Line Number Total:				60,590,387.66
7320	4902	C	E					DISC				X		U		Y			-11,956,124.38
7440	4801	C	E											U		Y	1		53,514,967.32
7440	4871	D	E											U		Y			-9,399,548.30
7440	4901	C	E											U		Y	1		6,117,882.60
7440	4971	D	E											U		Y			-676,250.91
															Line Number Total:				49,557,050.71
8693	4902	C	E					DISC				X		U		Y			11,956,124.38
9000	4902	C	E					DISC				X		U		Y			11,956,124.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		Y	1		53,514,967.32
9502	4871	D	E											U		Y			-9,399,548.30
9502	4901	C	E											U		Y	1		6,117,882.60
9502	4971	D	E											U		Y			-676,250.91
															Line Number Total:				49,557,050.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /07 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		14,452,554.59
7320	4902	C	E					DISC				X			E		N			-4,277,144.09
7340	4801	C	B									X			E		N	1		-14,452,554.59
7340	4801	C	E									X			E		N	1		13,790,246.00
7340	4871	D	E									X			E		N			-4,334,815.35
7340	4901	C	E									X			E		N	1		724,431.09
7340	4902	C	E					DISC				X			E		N			4,277,144.09
																Line Number Total:				4,451.24
7440	4801	C	E												E		N	1		13,790,246.00
7440	4871	D	E												E		N			-4,334,815.35
7440	4901	C	E												E		N	1		724,431.09
																Line Number Total:				10,179,861.74
8693	4902	C	E					DISC				X			E		N			4,277,144.09
9000	4902	C	E					DISC				X			E		N			4,277,144.09
9502	4801	C	E												E		N	1		13,790,246.00
9502	4871	D	E												E		N			-4,334,815.35
9502	4901	C	E												E		N	1		724,431.09
																Line Number Total:				10,179,861.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-236,616,686.49
1000	4801	C	E									X		U		N	1		222,633,509.33
1000	4901	C	B									X		U		N	1		-16,432,200.30
1000	4901	C	E									X		U		N	1		19,987,005.41
1000	4902	C	E					DISC				X		U		N			71,067,511.72
															Line Number Total:				60,639,139.67
2140	4201	D	B											U		N	1		305,574,051.95
2140	4801	C	B									X		U		N	1		-236,616,686.49
2140	4901	C	B									X		U		N	1		-16,432,200.30
															Line Number Total:				52,525,165.16
2210	4871	D	E									X		U		N			46,292,492.13
2210	4971	D	E									X		U		N			7,928,207.70
															Line Number Total:				54,220,699.83
2440	4510	C	E		A									U		N			39,079,967.66
2440	4610	D	E											U		N			-1,157,218.82
2440	4700	C	E											U		N			8,183,976.48
															Line Number Total:				46,106,725.32
7240	4801	C	B									X		U		N	1		236,616,686.49
7240	4901	C	B									X		U		N	1		16,432,200.30
															Line Number Total:				253,048,886.79
7320	4902	C	E					DISC				X		U		N			-71,067,511.72
7440	4801	C	E											U		N	1		222,633,509.33
7440	4871	D	E											U		N			-46,292,492.13
7440	4901	C	E											U		N	1		19,987,005.41
7440	4971	D	E											U		N			-7,928,207.70
															Line Number Total:				188,399,814.91
8693	4902	C	E					DISC				X		U		N			71,067,511.72
9000	4902	C	E					DISC				X		U		N			71,067,511.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		222,633,509.33
9502	4871	D	E											U		N			-46,292,492.13
9502	4901	C	E											U		N	1		19,987,005.41
9502	4971	D	E											U		N			-7,928,207.70
															Line Number Total:				188,399,814.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /08 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		20,270,950.55
7240	4901	C	B									X			E		N	1		100,000.00
																Line Number Total:				20,370,950.55
7320	4902	C	E					DISC				X			E		N			-13,833,897.67
7340	4801	C	B									X			E		N	1		-20,270,950.55
7340	4801	C	E									X			E		N	1		18,663,542.06
7340	4871	D	E									X			E		N			-10,549,459.17
7340	4901	C	B									X			E		N	1		-100,000.00
7340	4901	C	E									X			E		N	1		100,000.00
7340	4902	C	E					DISC				X			E		N			13,833,897.67
7340	4971	D	E									X			E		N			-100,000.00
																Line Number Total:				1,577,030.01
7440	4801	C	E												E		N	1		18,663,542.06
7440	4871	D	E												E		N			-10,549,459.17
7440	4901	C	E												E		N	1		100,000.00
7440	4971	D	E												E		N			-100,000.00
																Line Number Total:				8,114,082.89
8693	4902	C	E					DISC				X			E		N			13,833,897.67
9000	4902	C	E					DISC				X			E		N			13,833,897.67
9502	4801	C	E												E		N	1		18,663,542.06
9502	4871	D	E												E		N			-10,549,459.17
9502	4901	C	E												E		N	1		100,000.00
9502	4971	D	E												E		N			-100,000.00
																Line Number Total:				8,114,082.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /11 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-341,829,165.28
1000	4801	C	E									X		U		N	1		342,270,047.48
1000	4901	C	B									X		U		N	1		-19,534,229.30
1000	4901	C	E									X		U		N	1		28,502,183.55
1000	4902	C	E					DISC				X		U		N			124,926,349.16
															Line Number Total:				134,335,185.61
2140	4201	D	B											U		N	1		564,945,932.88
2140	4801	C	B									X		U		N	1		-341,829,165.28
2140	4901	C	B									X		U		N	1		-19,534,229.30
															Line Number Total:				203,582,538.30
2210	4871	D	E									X		U		N			103,701,244.81
2210	4971	D	E									X		U		N			12,738,741.72
															Line Number Total:				116,439,986.53
2440	4510	C	E		A									U		N			107,604,042.86
2440	4610	C	E											U		N			40,275,969.19
2440	4700	C	E											U		N			37,807,327.17
															Line Number Total:				185,687,339.22
7240	4801	C	B									X		U		N	1		341,829,165.28
7240	4901	C	B									X		U		N	1		19,534,229.30
															Line Number Total:				361,363,394.58
7320	4902	C	E					DISC				X		U		N			-124,926,349.16
7440	4801	C	E											U		N	1		342,270,047.48
7440	4871	D	E											U		N			-103,701,244.81
7440	4901	C	E											U		N	1		28,502,183.55
7440	4971	D	E											U		N			-12,738,741.72
															Line Number Total:				254,332,244.50
8693	4902	C	E					DISC				X		U		N			124,926,349.16
9000	4902	C	E					DISC				X		U		N			124,926,349.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /11 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		342,270,047.48
9502	4871	D	E											U		N			-103,701,244.81
9502	4901	C	E											U		N	1		28,502,183.55
9502	4971	D	E											U		N			-12,738,741.72
															Line Number Total:				254,332,244.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08 /09 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-57,887,024.57
1000	4801	C	E									X		U		Y	1		57,887,024.57
1000	4901	C	B									X		U		Y	1		-138,744.95
1000	4902	C	E					DISC				X		U		Y			2,061,026.52
															Line Number Total:				1,922,281.57
2140	4201	D	B											U		Y	1		361,600,000.00
2140	4801	C	B									X		U		Y	1		-57,887,024.57
2140	4901	C	B									X		U		Y	1		-138,744.95
															Line Number Total:				303,574,230.48
2210	4871	D	E									X		U		Y			1,407,929.29
2398	4510	C	E		A									U		Y			-203,869,334.00
2398	4610	C	E											U		Y			-34,460,477.70
2398	4700	C	E											U		Y			-64,730,066.50
															Line Number Total:				-303,059,878.20
7240	4801	C	B									X		U		Y	1		57,887,024.57
7240	4901	C	B									X		U		Y	1		138,744.95
															Line Number Total:				58,025,769.52
7320	4902	C	E					DISC				X		U		Y			-2,061,026.52
7440	4801	C	E											U		Y	1		57,887,024.57
7440	4871	D	E											U		Y			-1,407,929.29
															Line Number Total:				56,479,095.28
8693	4902	C	E					DISC				X		U		Y			2,061,026.52
9000	4902	C	E					DISC				X		U		Y			2,061,026.52
9502	4801	C	E											U		Y	1		57,887,024.57
9502	4871	D	E											U		Y			-1,407,929.29
															Line Number Total:				56,479,095.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08 /12 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-615,013,582.77
1000	4801	C	E									X		U		N	1		644,033,272.13
1000	4901	C	B									X		U		N	1		-890,395.44
1000	4901	C	E									X		U		N	1		5,307,274.75
1000	4902	C	E					DISC				X		U		N			52,937,745.21
															Line Number Total:				86,374,313.88
2140	4201	D	B											U		N	1		1,128,378,637.50
2140	4801	C	B									X		U		N	1		-615,013,582.77
2140	4901	C	B									X		U		N	1		-890,395.44
															Line Number Total:				512,474,659.29
2210	4871	D	E									X		U		N			46,905,847.11
2210	4971	D	E									X		U		N			1,229,436.86
															Line Number Total:				48,135,283.97
2440	4510	C	E		A									U		N			329,710,966.88
2440	4610	C	E											U		N			119,983,305.15
2440	4700	C	E											U		N			3,720,357.35
															Line Number Total:				453,414,629.38
4036	4393	C	E	P				DISC				X		U		N			-20,821,000.00
7240	4801	C	B									X		U		N	1		615,013,582.77
7240	4901	C	B									X		U		N	1		890,395.44
															Line Number Total:				615,903,978.21
7320	4902	C	E					DISC				X		U		N			-52,937,745.21
7440	4801	C	E											U		N	1		644,033,272.13
7440	4871	D	E											U		N			-46,905,847.11
7440	4901	C	E											U		N	1		5,307,274.75
7440	4971	D	E											U		N			-1,229,436.86
															Line Number Total:				601,205,262.91
8693	4902	C	E					DISC				X		U		N			52,937,745.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08 /12 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		N			52,937,745.21
9502	4801	C	E											U		N	1		644,033,272.13
9502	4871	D	E											U		N			-46,905,847.11
9502	4901	C	E											U		N	1		5,307,274.75
9502	4971	D	E											U		N			-1,229,436.86
															Line Number Total:				601,205,262.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09 /13 -3300 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X			U		N	1		351,454.12
1000	4902	C	E					DISC				X			U		N			1,968,012.41
																Line Number Total:				2,319,466.53
2440	4510	C	E		A										U		N			1,071,206,703.00
2440	4610	C	E												U		N			2,076,640.39
2440	4700	C	E												U		N			41,643,190.08
																Line Number Total:				1,114,926,533.47
4000	4119	D	E	P				DISC				X		X	U		N	1		1,117,746,000.00
4100	4170	C	E	P				DISC		74	0100	X			U		N			-500,000.00
7320	4902	C	E					DISC				X			U		N			-1,968,012.41
7440	4901	C	E												U		N	1		351,454.12
8690	4902	C	E					DISC				X			U		N			1,968,012.41
9000	4902	C	E					DISC				X			U		N			1,968,012.41
9502	4901	C	E												U		N	1		351,454.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-00 /04 -3300 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,031.60
7340	4801	C	B									X		E		N	1		-3,031.60
7340	4801	C	E									X		E		N	1		3,031.60
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,031.60
9502	4801	C	E											E		N	1		3,031.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-01 /05 -3300 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,972.60
7340	4801	C	B									X		E		N	1		-18,972.60
7340	4801	C	E									X		E		N	1		18,972.60
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		18,972.60
9502	4801	C	E											E		N	1		18,972.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-03 /07 -3300 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		39,019.60
7340	4801	C	B									X			E		N	1		-39,019.60
7340	4801	C	E									X			E		N	1		39,019.60
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		39,019.60
9502	4801	C	E												E		N	1		39,019.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-05 /09 -3300 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-46,100.00
1000	4801	C	E									X		U		Y	1		46,100.00
1000	4901	C	B									X		U		Y	1		-3,055.62
1000	4901	C	E									X		U		Y	1		3,055.62
															Line Number Total:				0.00
2140	4201	D	B											U		Y	1		51,555.62
2140	4801	C	B									X		U		Y	1		-46,100.00
2140	4901	C	B									X		U		Y	1		-3,055.62
															Line Number Total:				2,400.00
2398	4510	C	E		A									U		Y			-120,000.00
2398	4610	D	E											U		Y			117,600.00
															Line Number Total:				-2,400.00
7240	4801	C	B									X		U		Y	1		46,100.00
7240	4901	C	B									X		U		Y	1		3,055.62
															Line Number Total:				49,155.62
7440	4801	C	E											U		Y	1		46,100.00
7440	4901	C	E											U		Y	1		3,055.62
															Line Number Total:				49,155.62
9502	4801	C	E											U		Y	1		46,100.00
9502	4901	C	E											U		Y	1		3,055.62
															Line Number Total:				49,155.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-07 /11 -3300 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-1,058,966.47
1000	4801	C	E									X			U		N	1		403,398.48
1000	4902	C	E					DISC				X			U		N			655,567.99
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		1,087,496.47
2140	4801	C	B									X			U		N	1		-1,058,966.47
																Line Number Total:				28,530.00
2440	4610	C	E												U		N			28,530.00
7240	4801	C	B									X			U		N	1		1,058,966.47
7320	4902	C	E					DISC				X			U		N			-655,567.99
7440	4801	C	E												U		N	1		403,398.48
8693	4902	C	E					DISC				X			U		N			655,567.99
9000	4902	C	E					DISC				X			U		N			655,567.99
9502	4801	C	E												U		N	1		403,398.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3300

1000	Total new obligations	296,588,973.90
2140	Unobligated balance carried forward, start of year	1,084,789,311.84
2210	Resources available from recoveries of prior year obligations	230,281,260.98
2398	Unobligated balance expiring or withdrawn	-312,568,410.55
2440	Unobligated balance carried forward, end of year	1,802,338,188.37
4000	Appropriation	1,117,746,000.00
4036	Unobligated balance permanently reduced	-20,821,000.00
4100	Transferred to other accounts [Treas Acct]	-500,000.00
7240	Obligated balance, start of year	1,431,821,205.42
7320	Total outlays (gross)	-290,454,881.51
7340	Adjustments in expired accounts (net)	3,018,196.83
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,210,692,233.66
8690	Outlays from new discretionary authority	2,396,793.81
8693	Outlays from discretionary balances	288,058,087.70
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	290,454,881.51
9502	Unpaid obligation, end of year	1,210,692,233.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-04 /08 -0500 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,440,978.00
7320	4902	C	E					DISC				X		E		N			-3,038,009.00
7340	4801	C	B									X		E		N	1		-5,440,978.00
7340	4801	C	E									X		E		N	1		2,402,969.00
7340	4902	C	E					DISC				X		E		N			3,038,009.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,402,969.00
8693	4902	C	E					DISC				X		E		N			3,038,009.00
9000	4902	C	E					DISC				X		E		N			3,038,009.00
9502	4801	C	E											E		N	1		2,402,969.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -00 /04 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X			E		N	1		-3,334,778.97
7240	4901	C	B									X			E		N	1		1,442,580.73
																Line Number Total:				-1,892,198.24
7320	4902	C	E					DISC				X			E		N			-235,873.87
7340	4801	D	B									X			E		N	1		3,334,778.97
7340	4801	D	E									X			E		N	1		-3,019,764.39
7340	4871	D	E									X			E		N			-164,955.09
7340	4881	C	E									X			E		N			92,935.31
7340	4901	C	B									X			E		N	1		-1,442,580.73
7340	4901	C	E									X			E		N	1		891,692.28
7340	4902	C	E					DISC				X			E		N			235,873.87
																Line Number Total:				-72,019.78
7440	4801	D	E												E		N	1		-3,019,764.39
7440	4871	D	E												E		N			-164,955.09
7440	4881	C	E												E		N			92,935.31
7440	4901	C	E												E		N	1		891,692.28
																Line Number Total:				-2,200,091.89
8693	4902	C	E					DISC				X			E		N			235,873.87
9000	4902	C	E					DISC				X			E		N			235,873.87
9502	4801	D	E												E		N	1		-3,019,764.39
9502	4871	D	E												E		N			-164,955.09
9502	4881	C	E												E		N			92,935.31
9502	4901	C	E												E		N	1		891,692.28
																Line Number Total:				-2,200,091.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -01 /05 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X			E		N	1		-6.38
7240	4801	D	B									X			E		N	1		-2,400,439.63
7240	4901	C	B									X			E		N	1		1,305,017.15
																Line Number Total:				-1,095,428.86
7320	4902	D	E					DISC				X			E		N			178.00
7340	4801	D	B									X			E		N	1		2,400,439.63
7340	4801	D	E									X			E		N	1		-2,380,805.95
7340	4871	D	E									X			E		N			-27,708.31
7340	4901	C	B									X			E		N	1		-1,305,017.15
7340	4901	C	E									X			E		N	1		1,285,561.47
7340	4902	D	E					DISC				X			E		N			-178.00
																Line Number Total:				-27,708.31
7410	4251	D	B			F		DISC				X			E		N	1		6.38
7410	4251	D	E			F		DISC				X			E		N	1		-6.38
																Line Number Total:				0.00
7440	4251	D	E			F		DISC							E		N	1		-6.38
7440	4801	D	E												E		N	1		-2,380,805.95
7440	4871	D	E												E		N			-27,708.31
7440	4901	C	E												E		N	1		1,285,561.47
																Line Number Total:				-1,122,959.17
8693	4902	D	E					DISC				X			E		N			-178.00
9000	4902	D	E					DISC				X			E		N			-178.00
9502	4801	D	E												E		N	1		-2,380,805.95
9502	4871	D	E												E		N			-27,708.31
9502	4901	C	E												E		N	1		1,285,561.47
																Line Number Total:				-1,122,952.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02 /06 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X			E		N	1		-3,281,700.98
7240	4901	C	B									X			E		N	1		4,199,860.05
																Line Number Total:				918,159.07
7320	4902	C	E					DISC				X			E		N			-308,496.05
7340	4801	D	B									X			E		N	1		3,281,700.98
7340	4801	D	E									X			E		N	1		-2,534,132.54
7340	4871	D	E									X			E		N			-70,113.85
7340	4901	C	B									X			E		N	1		-4,199,860.05
7340	4901	C	E									X			E		N	1		3,143,795.56
7340	4902	C	E					DISC				X			E		N			308,496.05
																Line Number Total:				-70,113.85
7440	4801	D	E												E		N	1		-2,534,132.54
7440	4871	D	E												E		N			-70,113.85
7440	4901	C	E												E		N	1		3,143,795.56
																Line Number Total:				539,549.17
8693	4902	C	E					DISC				X			E		N			308,496.05
9000	4902	C	E					DISC				X			E		N			308,496.05
9502	4801	D	E												E		N	1		-2,534,132.54
9502	4871	D	E												E		N			-70,113.85
9502	4901	C	E												E		N	1		3,143,795.56
																Line Number Total:				539,549.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03 /07 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		32,765,154.51
7240	4801	D	B									X			E		N	1		-44,752,156.81
7240	4901	C	B									X			E		N	1		1,188,298.16
																Line Number Total:				-10,798,704.14
7320	4902	C	E					DISC				X			E		N			-68,083.66
7340	4801	C	B									X			E		N	1		-32,765,154.51
7340	4801	D	B									X			E		N	1		44,752,156.81
7340	4801	C	E									X			E		N	1		32,765,154.51
7340	4801	D	E									X			E		N	1		-44,567,026.30
7340	4871	D	E									X			E		N			-1,316,994.12
7340	4881	C	E									X			E		N			19,290.71
7340	4901	C	B									X			E		N	1		-1,188,298.16
7340	4901	C	E									X			E		N	1		935,083.99
7340	4902	C	E					DISC				X			E		N			68,083.66
																Line Number Total:				-1,297,703.41
7440	4801	C	E												E		N	1		32,765,154.51
7440	4801	D	E												E		N	1		-44,567,026.30
7440	4871	D	E												E		N			-1,316,994.12
7440	4881	C	E												E		N			19,290.71
7440	4901	C	E												E		N	1		935,083.99
																Line Number Total:				-12,164,491.21
8693	4902	C	E					DISC				X			E		N			68,083.66
9000	4902	C	E					DISC				X			E		N			68,083.66
9502	4801	C	E												E		N	1		32,765,154.51
9502	4801	D	E												E		N	1		-44,567,026.30
9502	4871	D	E												E		N			-1,316,994.12
9502	4881	C	E												E		N			19,290.71
9502	4901	C	E												E		N	1		935,083.99
																Line Number Total:				-12,164,491.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		33,229,794.79
7240	4901	C	B									X		E		N	1		15,022,069.58
															Line Number Total:				48,251,864.37
7320	4802	C	B					DISC				X		E		N	1		346.00
7320	4802	C	E					DISC				X		E		N	1		-346.00
7320	4902	C	E					DISC				X		E		N			-8,197,140.34
															Line Number Total:				-8,197,140.34
7340	4801	C	B									X		E		N	1		-33,229,794.79
7340	4801	C	E									X		E		N	1		25,375,532.34
7340	4802	C	B					DISC				X		E		N	1		-346.00
7340	4802	C	E					DISC				X		E		N	1		346.00
7340	4871	D	E									X		E		N			-4,248,929.65
7340	4881	C	E									X		E		N			2,853,557.28
7340	4901	C	B									X		E		N	1		-15,022,069.58
7340	4901	C	E									X		E		N	1		14,679,191.69
7340	4902	C	E					DISC				X		E		N			8,197,140.34
															Line Number Total:				-1,395,372.37
7440	4801	C	E											E		N	1		25,375,532.34
7440	4871	D	E											E		N			-4,248,929.65
7440	4881	C	E											E		N			2,853,557.28
7440	4901	C	E											E		N	1		14,679,191.69
															Line Number Total:				38,659,351.66
8693	4802	C	B					DISC				X		E		N	1		-346.00
8693	4802	C	E					DISC				X		E		N	1		346.00
8693	4902	C	E					DISC				X		E		N			8,197,140.34
															Line Number Total:				8,197,140.34
9000	4802	C	B					DISC				X		E		N	1		-346.00
9000	4802	C	E					DISC				X		E		N	1		346.00
9000	4902	C	E					DISC				X		E		N			8,197,140.34
															Line Number Total:				8,197,140.34
9502	4801	C	E											E		N	1		25,375,532.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-4,248,929.65
9502	4881	C	E											E		N			2,853,557.28
9502	4901	C	E											E		N	1		14,679,191.69
															Line Number Total:				38,659,351.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-179,876,336.07
1000	4801	D	B									X			U		Y	1		108,293,112.42
1000	4801	C	E									X			U		Y	1		182,334,782.10
1000	4801	D	E									X			U		Y	1		-118,603,550.91
1000	4901	C	B									X			U		Y	1		-8,144,981.86
1000	4901	C	E									X			U		Y	1		5,686,535.83
1000	4902	C	E					DISC				X			U		Y			12,115,607.41
																Line Number Total:				1,805,168.92
2140	4201	D	B												U		Y	1		102,534,562.41
2140	4801	C	B									X			U		Y	1		-179,876,336.07
2140	4801	D	B									X			U		Y	1		108,293,112.42
2140	4901	C	B									X			U		Y	1		-8,144,981.86
																Line Number Total:				22,806,356.90
2210	4871	D	E									X			U		Y			264,475.86
2398	4510	C	E		A										U		Y			-618,000.00
2398	4610	C	E												U		Y			-17,058,663.84
																Line Number Total:				-17,676,663.84
4036	4393	C	E	P				DISC				X			U		Y			-3,589,000.00
7240	4801	C	B									X			U		Y	1		179,876,336.07
7240	4801	D	B									X			U		Y	1		-108,293,112.42
7240	4901	C	B									X			U		Y	1		8,144,981.86
																Line Number Total:				79,728,205.51
7320	4902	C	E					DISC				X			U		Y			-12,115,607.41
7440	4801	C	E												U		Y	1		182,334,782.10
7440	4801	D	E												U		Y	1		-118,603,550.91
7440	4871	D	E												U		Y			-264,475.86
7440	4901	C	E												U		Y	1		5,686,535.83
																Line Number Total:				69,153,291.16
8693	4902	C	E					DISC				X			U		Y			12,115,607.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			12,115,607.41
9502	4801	C	E											U		Y	1		182,334,782.10
9502	4801	D	E											U		Y	1		-118,603,550.91
9502	4871	D	E											U		Y			-264,475.86
9502	4901	C	E											U		Y	1		5,686,535.83
															Line Number Total:				69,153,291.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /07 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		21,554,751.04
7240	4801	D	B									X		E		N	1		-1,354,751.04
															Line Number Total:				20,200,000.00
7320	4902	C	E					DISC				X		E		N			-19,338.33
7320	4902	D	E					DISC				X		E		N			19,338.33
															Line Number Total:				0.00
7340	4801	C	B									X		E		N	1		-21,554,751.04
7340	4801	D	B									X		E		N	1		1,354,751.04
7340	4801	C	E									X		E		N	1		21,574,089.37
7340	4801	D	E									X		E		N	1		-1,374,089.37
7340	4902	C	E					DISC				X		E		N			19,338.33
7340	4902	D	E					DISC				X		E		N			-19,338.33
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		21,574,089.37
7440	4801	D	E											E		N	1		-1,374,089.37
															Line Number Total:				20,200,000.00
8693	4902	C	E					DISC				X		E		N			19,338.33
8693	4902	D	E					DISC				X		E		N			-19,338.33
															Line Number Total:				0.00
9000	4902	C	E					DISC				X		E		N			19,338.33
9000	4902	D	E					DISC				X		E		N			-19,338.33
															Line Number Total:				0.00
9502	4801	C	E											E		N	1		21,574,089.37
9502	4801	D	E											E		N	1		-1,374,089.37
															Line Number Total:				20,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-450,780,579.28
1000	4801	D	B									X		U		N	1		302,373,476.71
1000	4801	C	E									X		U		N	1		456,610,933.64
1000	4801	D	E									X		U		N	1		-320,823,395.17
1000	4901	C	B									X		U		N	1		-15,160,085.16
1000	4901	C	E									X		U		N	1		9,329,730.80
1000	4902	C	E					DISC				X		U		N			42,477,988.66
															Line Number Total:				24,028,070.20
2140	4201	D	B											U		N	1		224,975,829.13
2140	4801	C	B									X		U		N	1		-450,780,579.28
2140	4801	D	B									X		U		N	1		302,373,476.71
2140	4901	C	B									X		U		N	1		-15,160,085.16
															Line Number Total:				61,408,641.40
2210	4871	D	E									X		U		N			859,383.61
2440	4510	C	E		A									U		N			2,679,450.00
2440	4610	C	E											U		N			35,560,504.81
															Line Number Total:				38,239,954.81
7240	4801	C	B									X		U		N	1		450,780,579.28
7240	4801	D	B									X		U		N	1		-302,373,476.71
7240	4901	C	B									X		U		N	1		15,160,085.16
															Line Number Total:				163,567,187.73
7320	4902	C	E					DISC				X		U		N			-42,477,988.66
7440	4801	C	E											U		N	1		456,610,933.64
7440	4801	D	E											U		N	1		-320,823,395.17
7440	4871	D	E											U		N			-859,383.61
7440	4901	C	E											U		N	1		9,329,730.80
															Line Number Total:				144,257,885.66
8693	4902	C	E					DISC				X		U		N			42,477,988.66
9000	4902	C	E					DISC				X		U		N			42,477,988.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		456,610,933.64
9502	4801	D	E											U		N	1		-320,823,395.17
9502	4871	D	E											U		N			-859,383.61
9502	4901	C	E											U		N	1		9,329,730.80
															Line Number Total:				144,257,885.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07 /11 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-503,772,297.35
1000	4801	D	B									X			U		N	1		90,123,978.95
1000	4801	C	E									X			U		N	1		479,909,459.34
1000	4801	D	E									X			U		N	1		-87,067,710.07
1000	4901	C	B									X			U		N	1		-61,913,201.21
1000	4901	C	E									X			U		N	1		58,856,932.33
1000	4902	C	E					DISC				X			U		N			135,296,594.21
																Line Number Total:				111,433,756.20
2140	4201	D	B												U		N	1		646,891,777.33
2140	4251	C	B			F		DISC				X			U		N	1		-11,544.51
2140	4801	C	B									X			U		N	1		-503,772,297.35
2140	4801	D	B									X			U		N	1		90,123,978.95
2140	4901	C	B									X			U		N	1		-61,913,201.21
																Line Number Total:				171,318,713.21
2210	4871	D	E									X			U		N			87,870,912.70
2440	4510	C	E		A										U		N			16,529,000.00
2440	4610	C	E												U		N			130,830,816.71
2440	4700	C	E												U		N			396,053.00
																Line Number Total:				147,755,869.71
5800	4252	D	E			F		DISC				X			U		N			176.82
5810	4251	C	B			F		DISC				X			U		N	1		11,544.51
5810	4251	C	E			F		DISC				X			U		N	1		-11,721.33
																Line Number Total:				-176.82
7240	4251	C	B			F		DISC				X			U		N	1		11,544.51
7240	4801	C	B									X			U		N	1		503,772,297.35
7240	4801	D	B									X			U		N	1		-90,123,978.95
7240	4901	C	B									X			U		N	1		61,913,201.21
																Line Number Total:				475,573,064.12
7320	4902	C	E					DISC				X			U		N			-135,296,594.21
7440	4251	C	E			F		DISC							U		N	1		11,721.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07 /11 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N	1		479,909,459.34
7440	4801	D	E												U		N	1		-87,067,710.07
7440	4871	D	E												U		N			-87,870,912.70
7440	4901	C	E												U		N	1		58,856,932.33
																Line Number Total:				363,839,490.23
8693	4902	C	E					DISC				X			U		N			135,296,594.21
8800	4252	D	E			F		DISC				X			U		N			-176.82
9000	4252	D	E			F		DISC				X			U		N			-176.82
9000	4902	C	E					DISC				X			U		N			135,296,594.21
																Line Number Total:				135,296,417.39
9502	4801	C	E												U		N	1		479,909,459.34
9502	4801	D	E												U		N	1		-87,067,710.07
9502	4871	D	E												U		N			-87,870,912.70
9502	4901	C	E												U		N	1		58,856,932.33
																Line Number Total:				363,827,768.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08 /09 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-18,512,000.00
1000	4801	C	E									X		U		Y	1		16,829,055.20
1000	4901	C	E									X		U		Y	1		841,472.40
1000	4902	C	E					DISC				X		U		Y			841,472.40
															Line Number Total:				0.00
2140	4201	D	B											U		Y	1		27,600,000.00
2140	4801	C	B									X		U		Y	1		-18,512,000.00
															Line Number Total:				9,088,000.00
2398	4610	C	E											U		Y			-9,088,000.00
7240	4801	C	B									X		U		Y	1		18,512,000.00
7320	4902	C	E					DISC				X		U		Y			-841,472.40
7440	4801	C	E											U		Y	1		16,829,055.20
7440	4901	C	E											U		Y	1		841,472.40
															Line Number Total:				17,670,527.60
8693	4902	C	E					DISC				X		U		Y			841,472.40
9000	4902	C	E					DISC				X		U		Y			841,472.40
9502	4801	C	E											U		Y	1		16,829,055.20
9502	4901	C	E											U		Y	1		841,472.40
															Line Number Total:				17,670,527.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08 /12 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-957,725,971.78
1000	4801	D	B									X			U		N	1		38,217,713.32
1000	4801	C	E									X			U		N	1		959,889,180.66
1000	4801	D	E									X			U		N	1		-41,325,408.64
1000	4901	C	B									X			U		N	1		-38,217,713.32
1000	4901	C	E									X			U		N	1		41,325,408.64
1000	4902	C	E					DISC				X			U		N			71,674,351.52
																Line Number Total:				73,837,560.40
2140	4201	D	B												U		N	1		2,348,348,051.21
2140	4801	C	B									X			U		N	1		-957,725,971.78
2140	4801	D	B									X			U		N	1		38,217,713.32
2140	4901	C	B									X			U		N	1		-38,217,713.32
																Line Number Total:				1,390,622,079.43
2210	4871	D	E									X			U		N			1,669,165.47
2440	4510	C	E		A										U		N			24,771,000.00
2440	4610	C	E												U		N			1,293,682,684.50
																Line Number Total:				1,318,453,684.50
5800	4252	D	E			F		DISC				X			U		N			86,585.52
5810	4251	C	E			F		DISC				X			U		N	1		-86,585.52
7240	4801	C	B									X			U		N	1		957,725,971.78
7240	4801	D	B									X			U		N	1		-38,217,713.32
7240	4901	C	B									X			U		N	1		38,217,713.32
																Line Number Total:				957,725,971.78
7320	4902	C	E					DISC				X			U		N			-71,674,351.52
7440	4251	C	E			F		DISC							U		N	1		86,585.52
7440	4801	C	E												U		N	1		959,889,180.66
7440	4801	D	E												U		N	1		-41,325,408.64
7440	4871	D	E												U		N			-1,669,165.47
7440	4901	C	E												U		N	1		41,325,408.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08 /12 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				958,306,600.71
8693	4902	C	E					DISC				X			U		N			71,674,351.52
8800	4252	D	E			F		DISC				X			U		N			-86,585.52
9000	4252	D	E			F		DISC				X			U		N			-86,585.52
9000	4902	C	E					DISC				X			U		N			71,674,351.52
																Line Number Total:				71,587,766.00
9502	4801	C	E												U		N	1		959,889,180.66
9502	4801	D	E												U		N	1		-41,325,408.64
9502	4871	D	E												U		N			-1,669,165.47
9502	4901	C	E												U		N	1		41,325,408.64
																Line Number Total:				958,220,015.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09 /13 -0500 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		114,073,738.13
1000	4801	D	E									X		U		N	1		-12,403.88
1000	4901	D	E									X		U		N	1		-2,099.84
1000	4902	C	E					DISC				X		U		N			589,382.94
															Line Number Total:				114,648,617.35
2440	4510	C	E		A									U		N			267,410,000.00
2440	4610	C	E											U		N			1,313,145,382.65
															Line Number Total:				1,580,555,382.65
4000	4119	D	E	P				DISC				X	X	U		N	1		1,695,204,000.00
7320	4902	C	E					DISC				X		U		N			-589,382.94
7440	4801	C	E											U		N	1		114,073,738.13
7440	4801	D	E											U		N	1		-12,403.88
7440	4901	D	E											U		N	1		-2,099.84
															Line Number Total:				114,059,234.41
8690	4902	C	E					DISC				X		U		N			589,382.94
9000	4902	C	E					DISC				X		U		N			589,382.94
9502	4801	C	E											U		N	1		114,073,738.13
9502	4801	D	E											U		N	1		-12,403.88
9502	4901	D	E											U		N	1		-2,099.84
															Line Number Total:				114,059,234.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0500

1000	Total new obligations	325,753,173.07
2140	Unobligated balance carried forward, start of year	1,655,243,790.94
2210	Resources available from recoveries of prior year obligations	90,663,937.64
2398	Unobligated balance expiring or withdrawn	-26,764,663.84
2440	Unobligated balance carried forward, end of year	3,085,004,891.67
4000	Appropriation	1,695,204,000.00
4036	Unobligated balance permanently reduced	-3,589,000.00
5800	Offsetting collections (cash)	86,762.34
5810	Change in uncollected customer payments from Federal sources (unexpired)	-86,762.34
7240	Obligated balance, start of year	1,756,131,099.34
7320	Total outlays (gross)	-274,842,822.06
7340	Adjustments in expired accounts (net)	-2,862,917.72
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,713,601,357.33
8690	Outlays from new discretionary authority	589,382.94
8693	Outlays from discretionary balances	274,253,439.12
8800	Federal sources	-86,762.34
9000	Outlays	274,756,059.72
9502	Unpaid obligation, end of year	1,713,503,056.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-313,528,682.96
1000	4801	C	E									X		U		N	1		327,634,262.43
1000	4901	D	B									X		U		N	1		86,712.29
1000	4901	C	E									X		U		N	1		45,727,523.56
1000	4902	C	E					DISC	BAL			X		U		N			47,531,354.74
															Line Number Total:				107,451,170.06
2140	4201	D	B											U		N	1		322,189,132.92
2140	4801	C	B									X		U		N	1		-313,528,682.96
2140	4901	D	B									X		U		N	1		86,712.29
															Line Number Total:				8,747,162.25
2440	4510	D	E		A									U		N			-61,914,855.67
2440	4610	C	E											U		N			194,077,847.86
															Line Number Total:				132,162,992.19
4000	4119	D	E	P				DISC				X	X	U		N	1		230,867,000.00
7240	4801	C	B									X		U		N	1		313,528,682.96
7240	4901	D	B									X		U		N	1		-86,712.29
															Line Number Total:				313,441,970.67
7320	4902	C	E					DISC	BAL			X		U		N			-47,531,354.74
7440	4801	C	E											U		N	1		327,634,262.43
7440	4901	C	E											U		N	1		45,727,523.56
															Line Number Total:				373,361,785.99
8693	4902	C	E					DISC	BAL			X		U		N			47,531,354.74
9000	4902	C	E					DISC	BAL			X		U		N			47,531,354.74
9502	4801	C	E											U		N	1		327,634,262.43
9502	4901	C	E											U		N	1		45,727,523.56
															Line Number Total:				373,361,785.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0804

1000	Total new obligations	107,451,170.06
2140	Unobligated balance carried forward, start of year	8,747,162.25
2440	Unobligated balance carried forward, end of year	132,162,992.19
4000	Appropriation	230,867,000.00
7240	Obligated balance, start of year	313,441,970.67
7320	Total outlays (gross)	-47,531,354.74
7440	Obligated balance, end of year	373,361,785.99
8693	Outlays from discretionary balances	47,531,354.74
9000	Outlays	47,531,354.74
9502	Unpaid obligation, end of year	373,361,785.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		168,599,385.13
7240	4801	D	B									X		E		N	1		-151,963,659.09
7240	4901	C	B									X		E		N	1		42,912,231.64
7240	4901	D	B									X		E		N	1		-22,889,898.00
															Line Number Total:				36,658,059.68
7320	4902	C	E					DISC				X		E		N			-6,324,368.95
7340	4801	C	B									X		E		N	1		-168,599,385.13
7340	4801	D	B									X		E		N	1		151,963,659.09
7340	4801	C	E									X		E		N	1		168,599,385.13
7340	4801	D	E									X		E		N	1		-151,963,659.09
7340	4871	D	E									X		E		N			-17,908,655.42
7340	4881	C	E									X		E		N			14,319,848.05
7340	4901	C	B									X		E		N	1		-42,912,231.64
7340	4901	D	B									X		E		N	1		22,889,898.00
7340	4901	C	E									X		E		N	1		42,912,231.64
7340	4901	D	E									X		E		N	1		-29,214,266.95
7340	4902	C	E					DISC				X		E		N			6,324,368.95
7340	4981	D	E									X		E		N			-13,605,577.20
															Line Number Total:				-17,194,384.57
7440	4801	C	E											E		N	1		168,599,385.13
7440	4801	D	E											E		N	1		-151,963,659.09
7440	4871	D	E											E		N			-17,908,655.42
7440	4881	C	E											E		N			14,319,848.05
7440	4901	C	E											E		N	1		42,912,231.64
7440	4901	D	E											E		N	1		-29,214,266.95
7440	4981	D	E											E		N			-13,605,577.20
															Line Number Total:				13,139,306.16
8693	4902	C	E					DISC				X		E		N			6,324,368.95
9000	4902	C	E					DISC				X		E		N			6,324,368.95
9502	4801	C	E											E		N	1		168,599,385.13
9502	4801	D	E											E		N	1		-151,963,659.09
9502	4871	D	E											E		N			-17,908,655.42
9502	4881	C	E											E		N			14,319,848.05
9502	4901	C	E											E		N	1		42,912,231.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-29,214,266.95
9502	4981	D	E											E		N			-13,605,577.20
																Line Number Total:			13,139,306.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		307,527.37
7240	4801	D	B									X		E		N	1		-242,968.72
7240	4901	C	B									X		E		N	1		144,751.62
															Line Number Total:				209,310.27
7320	4802	C	B					DISC				X		E		N	1		2,486,070.51
7320	4802	D	B					DISC				X		E		N	1		-2,216,888.40
7320	4802	C	E					DISC				X		E		N	1		-2,486,070.51
7320	4802	D	E					DISC				X		E		N	1		2,399,656.18
7320	4902	C	E					DISC				X		E		N			-182,767.78
															Line Number Total:				0.00
7340	4801	C	B									X		E		N	1		-307,527.37
7340	4801	D	B									X		E		N	1		242,968.72
7340	4801	C	E									X		E		N	1		490,295.15
7340	4801	D	E									X		E		N	1		-242,968.72
7340	4802	C	B					DISC				X		E		N	1		-2,486,070.51
7340	4802	D	B					DISC				X		E		N	1		2,216,888.40
7340	4802	C	E					DISC				X		E		N	1		2,486,070.51
7340	4802	D	E					DISC				X		E		N	1		-2,399,656.18
7340	4881	D	E									X		E		N			-169,248.88
7340	4901	C	B									X		E		N	1		-144,751.62
7340	4901	C	E									X		E		N	1		73,726.18
7340	4901	D	E									X		E		N	1		-111,742.34
7340	4902	C	E					DISC				X		E		N			182,767.78
7340	4981	C	E									X		E		N			169,248.88
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		490,295.15
7440	4801	D	E											E		N	1		-242,968.72
7440	4881	D	E											E		N			-169,248.88
7440	4901	C	E											E		N	1		73,726.18
7440	4901	D	E											E		N	1		-111,742.34
7440	4981	C	E											E		N			169,248.88
															Line Number Total:				209,310.27
8693	4802	C	B					DISC				X		E		N	1		-2,486,070.51
8693	4802	D	B					DISC				X		E		N	1		2,216,888.40
8693	4802	C	E					DISC				X		E		N	1		2,486,070.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E					DISC				X		E		N	1		-2,399,656.18
8693	4902	C	E					DISC				X		E		N			182,767.78
															Line Number Total:				0.00
9000	4802	C	B					DISC				X		E		N	1		-2,486,070.51
9000	4802	D	B					DISC				X		E		N	1		2,216,888.40
9000	4802	C	E					DISC				X		E		N	1		2,486,070.51
9000	4802	D	E					DISC				X		E		N	1		-2,399,656.18
9000	4902	C	E					DISC				X		E		N			182,767.78
															Line Number Total:				0.00
9502	4801	C	E											E		N	1		490,295.15
9502	4801	D	E											E		N	1		-242,968.72
9502	4881	D	E											E		N			-169,248.88
9502	4901	C	E											E		N	1		73,726.18
9502	4901	D	E											E		N	1		-111,742.34
9502	4981	C	E											E		N			169,248.88
															Line Number Total:				209,310.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		919,956.47
7240	4801	D	B									X		E		N	1		-206,606.08
7240	4901	C	B									X		E		N	1		1,414,998.75
7240	4901	D	B									X		E		N	1		-244,502.33
															Line Number Total:				1,883,846.81
7320	4802	C	B					DISC				X		E		N	1		705.00
7320	4802	C	E					DISC				X		E		N	1		-705.00
7320	4902	C	E					DISC				X		E		N			-131,078.23
															Line Number Total:				-131,078.23
7340	4801	C	B									X		E		N	1		-919,956.47
7340	4801	D	B									X		E		N	1		206,606.08
7340	4801	C	E									X		E		N	1		919,956.47
7340	4801	D	E									X		E		N	1		-206,606.08
7340	4802	C	B					DISC				X		E		N	1		-705.00
7340	4802	C	E					DISC				X		E		N	1		705.00
7340	4901	C	B									X		E		N	1		-1,414,998.75
7340	4901	D	B									X		E		N	1		244,502.33
7340	4901	C	E									X		E		N	1		1,414,998.75
7340	4901	D	E									X		E		N	1		-375,580.56
7340	4902	C	E					DISC				X		E		N			131,078.23
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		919,956.47
7440	4801	D	E											E		N	1		-206,606.08
7440	4901	C	E											E		N	1		1,414,998.75
7440	4901	D	E											E		N	1		-375,580.56
															Line Number Total:				1,752,768.58
8693	4802	C	B					DISC				X		E		N	1		-705.00
8693	4802	C	E					DISC				X		E		N	1		705.00
8693	4902	C	E					DISC				X		E		N			131,078.23
															Line Number Total:				131,078.23
9000	4802	C	B					DISC				X		E		N	1		-705.00
9000	4802	C	E					DISC				X		E		N	1		705.00
9000	4902	C	E					DISC				X		E		N			131,078.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				131,078.23
9502	4801	C	E											E		N	1		919,956.47
9502	4801	D	E											E		N	1		-206,606.08
9502	4901	C	E											E		N	1		1,414,998.75
9502	4901	D	E											E		N	1		-375,580.56
															Line Number Total:				1,752,768.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,894,788.75
7240	4801	D	B									X		E		N	1		-327,475.25
7240	4901	C	B									X		E		N	1		1,476,638.58
7240	4901	D	B									X		E		N	1		-1,438,638.36
															Line Number Total:				1,605,313.72
7320	4802	C	B					DISC				X		E		N	1		74,970.18
7320	4802	C	E					DISC				X		E		N	1		-74,970.18
7320	4902	C	E					DISC				X		E		N			-273,418.82
															Line Number Total:				-273,418.82
7340	4801	C	B									X		E		N	1		-1,894,788.75
7340	4801	D	B									X		E		N	1		327,475.25
7340	4801	C	E									X		E		N	1		1,894,788.75
7340	4801	D	E									X		E		N	1		-327,475.25
7340	4802	C	B					DISC				X		E		N	1		-74,970.18
7340	4802	C	E					DISC				X		E		N	1		74,970.18
7340	4871	D	E									X		E		N			-905.00
7340	4881	C	E									X		E		N			498.00
7340	4901	C	B									X		E		N	1		-1,476,638.58
7340	4901	D	B									X		E		N	1		1,438,638.36
7340	4901	C	E									X		E		N	1		1,446,722.16
7340	4901	D	E									X		E		N	1		-1,682,140.76
7340	4902	C	E					DISC				X		E		N			273,418.82
7340	4981	C	E									X		E		N			924.24
7340	4981	D	E									X		E		N			-498.00
															Line Number Total:				19.24
7440	4801	C	E											E		N	1		1,894,788.75
7440	4801	D	E											E		N	1		-327,475.25
7440	4871	D	E											E		N			-905.00
7440	4881	C	E											E		N			498.00
7440	4901	C	E											E		N	1		1,446,722.16
7440	4901	D	E											E		N	1		-1,682,140.76
7440	4981	C	E											E		N			924.24
7440	4981	D	E											E		N			-498.00
															Line Number Total:				1,331,914.14
8693	4802	C	B					DISC				X		E		N	1		-74,970.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		74,970.18
8693	4902	C	E					DISC				X		E		N			273,418.82
															Line Number Total:				273,418.82
9000	4802	C	B					DISC				X		E		N	1		-74,970.18
9000	4802	C	E					DISC				X		E		N	1		74,970.18
9000	4902	C	E					DISC				X		E		N			273,418.82
															Line Number Total:				273,418.82
9502	4801	C	E											E		N	1		1,894,788.75
9502	4801	D	E											E		N	1		-327,475.25
9502	4871	D	E											E		N			-905.00
9502	4881	C	E											E		N			498.00
9502	4901	C	E											E		N	1		1,446,722.16
9502	4901	D	E											E		N	1		-1,682,140.76
9502	4981	C	E											E		N			924.24
9502	4981	D	E											E		N			-498.00
															Line Number Total:				1,331,914.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		480,057.50
7240	4801	D	B									X			E		N	1		-141,204.89
7240	4901	C	B									X			E		N	1		6,916,145.56
7240	4901	D	B									X			E		N	1		-6,172,441.72
																Line Number Total:				1,082,556.45
7320	4802	C	B					DISC				X			E		N	1		290,833.05
7320	4802	D	B					DISC				X			E		N	1		-80,000.00
7320	4802	C	E					DISC				X			E		N	1		-290,833.05
7320	4802	D	E					DISC				X			E		N	1		80,000.00
7320	4902	C	E					DISC				X			E		N			-70,426.27
																Line Number Total:				-70,426.27
7340	4801	C	B									X			E		N	1		-480,057.50
7340	4801	D	B									X			E		N	1		141,204.89
7340	4801	C	E									X			E		N	1		480,057.50
7340	4801	D	E									X			E		N	1		-141,204.89
7340	4802	C	B					DISC				X			E		N	1		-290,833.05
7340	4802	D	B					DISC				X			E		N	1		80,000.00
7340	4802	C	E					DISC				X			E		N	1		290,833.05
7340	4802	D	E					DISC				X			E		N	1		-80,000.00
7340	4871	D	E									X			E		N			-1,470.00
7340	4881	C	E									X			E		N			1,470.50
7340	4901	C	B									X			E		N	1		-6,916,145.56
7340	4901	D	B									X			E		N	1		6,172,441.72
7340	4901	C	E									X			E		N	1		6,916,145.56
7340	4901	D	E									X			E		N	1		-6,242,867.99
7340	4902	C	E					DISC				X			E		N			70,426.27
7340	4981	C	E									X			E		N			29,297.50
7340	4981	D	E									X			E		N			-1,470.00
																Line Number Total:				27,828.00
7440	4801	C	E												E		N	1		480,057.50
7440	4801	D	E												E		N	1		-141,204.89
7440	4871	D	E												E		N			-1,470.00
7440	4881	C	E												E		N			1,470.50
7440	4901	C	E												E		N	1		6,916,145.56
7440	4901	D	E												E		N	1		-6,242,867.99
7440	4981	C	E												E		N			29,297.50
7440	4981	D	E												E		N			-1,470.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,039,958.18
8693	4802	C	B					DISC				X		E		N	1		-290,833.05
8693	4802	D	B					DISC				X		E		N	1		80,000.00
8693	4802	C	E					DISC				X		E		N	1		290,833.05
8693	4802	D	E					DISC				X		E		N	1		-80,000.00
8693	4902	C	E					DISC				X		E		N			70,426.27
															Line Number Total:				70,426.27
9000	4802	C	B					DISC				X		E		N	1		-290,833.05
9000	4802	D	B					DISC				X		E		N	1		80,000.00
9000	4802	C	E					DISC				X		E		N	1		290,833.05
9000	4802	D	E					DISC				X		E		N	1		-80,000.00
9000	4902	C	E					DISC				X		E		N			70,426.27
															Line Number Total:				70,426.27
9502	4801	C	E											E		N	1		480,057.50
9502	4801	D	E											E		N	1		-141,204.89
9502	4871	D	E											E		N			-1,470.00
9502	4881	C	E											E		N			1,470.50
9502	4901	C	E											E		N	1		6,916,145.56
9502	4901	D	E											E		N	1		-6,242,867.99
9502	4981	C	E											E		N			29,297.50
9502	4981	D	E											E		N			-1,470.00
															Line Number Total:				1,039,958.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,040,333.35
7240	4801	D	B									X		E		N	1		-5,562,122.86
7240	4901	C	B									X		E		N	1		22,522,270.06
7240	4901	D	B									X		E		N	1		-1,335,048.21
															Line Number Total:				21,665,432.34
7320	4802	C	B					DISC				X		E		N	1		5,596,086.11
7320	4802	D	B					DISC				X		E		N	1		-1,798,902.74
7320	4802	C	E					DISC				X		E		N	1		-5,596,086.11
7320	4802	D	E					DISC				X		E		N	1		2,219,456.04
7320	4902	C	E					DISC				X		E		N			-1,240,251.71
															Line Number Total:				-819,698.41
7340	4801	C	B									X		E		N	1		-6,040,333.35
7340	4801	D	B									X		E		N	1		5,562,122.86
7340	4801	C	E									X		E		N	1		6,460,886.65
7340	4801	D	E									X		E		N	1		-5,562,122.86
7340	4802	C	B					DISC				X		E		N	1		-5,596,086.11
7340	4802	D	B					DISC				X		E		N	1		1,798,902.74
7340	4802	C	E					DISC				X		E		N	1		5,596,086.11
7340	4802	D	E					DISC				X		E		N	1		-2,219,456.04
7340	4871	D	E									X		E		N			-138,242.00
7340	4881	C	E									X		E		N			109,758.75
7340	4881	D	E									X		E		N			-258,337.30
7340	4901	C	B									X		E		N	1		-22,522,270.06
7340	4901	D	B									X		E		N	1		1,335,048.21
7340	4901	C	E									X		E		N	1		22,062,261.21
7340	4901	D	E									X		E		N	1		-2,115,291.07
7340	4902	C	E					DISC				X		E		N			1,240,251.71
7340	4981	C	E									X		E		N			264,808.45
7340	4981	D	E									X		E		N			-63,972.75
															Line Number Total:				-85,984.85
7440	4801	C	E											E		N	1		6,460,886.65
7440	4801	D	E											E		N	1		-5,562,122.86
7440	4871	D	E											E		N			-138,242.00
7440	4881	C	E											E		N			109,758.75
7440	4881	D	E											E		N			-258,337.30
7440	4901	C	E											E		N	1		22,062,261.21
7440	4901	D	E											E		N	1		-2,115,291.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			264,808.45
7440	4981	D	E											E		N			-63,972.75
															Line Number Total:				20,759,749.08
8693	4802	C	B					DISC				X		E		N	1		-5,596,086.11
8693	4802	D	B					DISC				X		E		N	1		1,798,902.74
8693	4802	C	E					DISC				X		E		N	1		5,596,086.11
8693	4802	D	E					DISC				X		E		N	1		-2,219,456.04
8693	4902	C	E					DISC				X		E		N			1,240,251.71
															Line Number Total:				819,698.41
9000	4802	C	B					DISC				X		E		N	1		-5,596,086.11
9000	4802	D	B					DISC				X		E		N	1		1,798,902.74
9000	4802	C	E					DISC				X		E		N	1		5,596,086.11
9000	4802	D	E					DISC				X		E		N	1		-2,219,456.04
9000	4902	C	E					DISC				X		E		N			1,240,251.71
															Line Number Total:				819,698.41
9502	4801	C	E											E		N	1		6,460,886.65
9502	4801	D	E											E		N	1		-5,562,122.86
9502	4871	D	E											E		N			-138,242.00
9502	4881	C	E											E		N			109,758.75
9502	4881	D	E											E		N			-258,337.30
9502	4901	C	E											E		N	1		22,062,261.21
9502	4901	D	E											E		N	1		-2,115,291.07
9502	4981	C	E											E		N			264,808.45
9502	4981	D	E											E		N			-63,972.75
															Line Number Total:				20,759,749.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-22,693,823.57
1000	4801	D	B									X		U		Y	1		10,025,201.90
1000	4801	C	E									X		U		Y	1		22,727,428.24
1000	4801	D	E									X		U		Y	1		-10,953,657.01
1000	4802	C	B					DISC				X		U		Y	1		-2,165,095.15
1000	4802	D	B					DISC				X		U		Y	1		2,117,456.52
1000	4802	C	E					DISC				X		U		Y	1		2,165,095.15
1000	4802	D	E					DISC				X		U		Y	1		-1,945,292.23
1000	4901	C	B									X		U		Y	1		-60,769,198.68
1000	4901	D	B									X		U		Y	1		34,987,890.18
1000	4901	C	E									X		U		Y	1		60,769,198.68
1000	4901	D	E									X		U		Y	1		-46,718,023.72
1000	4902	C	E					DISC				X		U		Y			17,692,700.14
															Line Number Total:				5,239,880.45
2140	4201	D	B											U		Y	1		51,547,957.21
2140	4801	C	B									X		U		Y	1		-22,693,823.57
2140	4801	D	B									X		U		Y	1		10,025,201.90
2140	4802	C	B					DISC				X		U		Y	1		-2,165,095.15
2140	4802	D	B					DISC				X		U		Y	1		2,117,456.52
2140	4901	C	B									X		U		Y	1		-60,769,198.68
2140	4901	D	B									X		U		Y	1		34,987,890.18
															Line Number Total:				13,050,388.41
2210	4871	D	E									X		U		Y			381,613.85
2398	4610	C	E											U		Y			-8,192,121.81
7240	4801	C	B									X		U		Y	1		22,693,823.57
7240	4801	D	B									X		U		Y	1		-10,025,201.90
7240	4901	C	B									X		U		Y	1		60,769,198.68
7240	4901	D	B									X		U		Y	1		-34,987,890.18
															Line Number Total:				38,449,930.17
7320	4802	C	B					DISC				X		U		Y	1		2,165,095.15
7320	4802	D	B					DISC				X		U		Y	1		-2,117,456.52
7320	4802	C	E					DISC				X		U		Y	1		-2,165,095.15
7320	4802	D	E					DISC				X		U		Y	1		1,945,292.23
7320	4902	C	E					DISC				X		U		Y			-17,692,700.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-17,864,864.43
7440	4801	C	E											U		Y	1		22,727,428.24
7440	4801	D	E											U		Y	1		-10,953,657.01
7440	4871	D	E											U		Y			-381,613.85
7440	4901	C	E											U		Y	1		60,769,198.68
7440	4901	D	E											U		Y	1		-46,718,023.72
															Line Number Total:				25,443,332.34
8693	4802	C	B					DISC				X		U		Y	1		-2,165,095.15
8693	4802	D	B					DISC				X		U		Y	1		2,117,456.52
8693	4802	C	E					DISC				X		U		Y	1		2,165,095.15
8693	4802	D	E					DISC				X		U		Y	1		-1,945,292.23
8693	4902	C	E					DISC				X		U		Y			17,692,700.14
															Line Number Total:				17,864,864.43
9000	4802	C	B					DISC				X		U		Y	1		-2,165,095.15
9000	4802	D	B					DISC				X		U		Y	1		2,117,456.52
9000	4802	C	E					DISC				X		U		Y	1		2,165,095.15
9000	4802	D	E					DISC				X		U		Y	1		-1,945,292.23
9000	4902	C	E					DISC				X		U		Y			17,692,700.14
															Line Number Total:				17,864,864.43
9502	4801	C	E											U		Y	1		22,727,428.24
9502	4801	D	E											U		Y	1		-10,953,657.01
9502	4871	D	E											U		Y			-381,613.85
9502	4901	C	E											U		Y	1		60,769,198.68
9502	4901	D	E											U		Y	1		-46,718,023.72
															Line Number Total:				25,443,332.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-132,812,694.07
1000	4801	D	B									X		U		N	1		84,192,890.08
1000	4801	C	E									X		U		N	1		132,812,694.07
1000	4801	D	E									X		U		N	1		-74,469,512.48
1000	4802	C	B					DISC				X		U		N	1		-15,688,539.65
1000	4802	D	B					DISC				X		U		N	1		11,173,473.38
1000	4802	C	E					DISC				X		U		N	1		15,688,539.65
1000	4802	D	E					DISC				X		U		N	1		-12,147,437.27
1000	4901	C	B									X		U		N	1		-307,085,849.77
1000	4901	D	B									X		U		N	1		141,449,169.99
1000	4901	C	E									X		U		N	1		307,085,849.77
1000	4901	D	E									X		U		N	1		-171,750,968.36
1000	4902	C	E					DISC				X		U		N			27,122,100.40
															Line Number Total:				5,569,715.74
2140	4201	D	B											U		N	1		282,609,674.73
2140	4801	C	B									X		U		N	1		-132,812,694.07
2140	4801	D	B									X		U		N	1		84,192,890.08
2140	4802	C	B					DISC				X		U		N	1		-15,688,539.65
2140	4802	D	B					DISC				X		U		N	1		11,173,473.38
2140	4901	C	B									X		U		N	1		-307,085,849.77
2140	4901	D	B									X		U		N	1		141,449,169.99
															Line Number Total:				63,838,124.69
2210	4871	D	E									X		U		N			13,403,354.99
2440	4510	C	E		A									U		N			18,334,248.00
2440	4610	C	E											U		N			53,337,515.94
															Line Number Total:				71,671,763.94
7240	4801	C	B									X		U		N	1		132,812,694.07
7240	4801	D	B									X		U		N	1		-84,192,890.08
7240	4901	C	B									X		U		N	1		307,085,849.77
7240	4901	D	B									X		U		N	1		-141,449,169.99
															Line Number Total:				214,256,483.77
7320	4802	C	B					DISC				X		U		N	1		15,688,539.65
7320	4802	D	B					DISC				X		U		N	1		-11,173,473.38
7320	4802	C	E					DISC				X		U		N	1		-15,688,539.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	E					DISC				X		U		N	1		12,147,437.27
7320	4902	C	E					DISC				X		U		N			-27,122,100.40
															Line Number Total:				-26,148,136.51
7440	4801	C	E											U		N	1		132,812,694.07
7440	4801	D	E											U		N	1		-74,469,512.48
7440	4871	D	E											U		N			-13,403,354.99
7440	4901	C	E											U		N	1		307,085,849.77
7440	4901	D	E											U		N	1		-171,750,968.36
															Line Number Total:				180,274,708.01
8693	4802	C	B					DISC				X		U		N	1		-15,688,539.65
8693	4802	D	B					DISC				X		U		N	1		11,173,473.38
8693	4802	C	E					DISC				X		U		N	1		15,688,539.65
8693	4802	D	E					DISC				X		U		N	1		-12,147,437.27
8693	4902	C	E					DISC				X		U		N			27,122,100.40
															Line Number Total:				26,148,136.51
9000	4802	C	B					DISC				X		U		N	1		-15,688,539.65
9000	4802	D	B					DISC				X		U		N	1		11,173,473.38
9000	4802	C	E					DISC				X		U		N	1		15,688,539.65
9000	4802	D	E					DISC				X		U		N	1		-12,147,437.27
9000	4902	C	E					DISC				X		U		N			27,122,100.40
															Line Number Total:				26,148,136.51
9502	4801	C	E											U		N	1		132,812,694.07
9502	4801	D	E											U		N	1		-74,469,512.48
9502	4871	D	E											U		N			-13,403,354.99
9502	4901	C	E											U		N	1		307,085,849.77
9502	4901	D	E											U		N	1		-171,750,968.36
															Line Number Total:				180,274,708.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07 /11 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-29,012,151.93
1000	4801	D	B									X		U		N	1		19,875,223.64
1000	4801	C	E									X		U		N	1		31,370,564.33
1000	4801	D	E									X		U		N	1		-27,036,684.20
1000	4802	C	B					DISC				X		U		N	1		-4,031,699.61
1000	4802	C	E					DISC				X		U		N	1		4,284,133.96
1000	4901	C	B									X		U		N	1		-322,205,974.38
1000	4901	D	B									X		U		N	1		76,142,259.73
1000	4901	C	E									X		U		N	1		322,410,947.58
1000	4901	D	E									X		U		N	1		-117,047,081.90
1000	4902	C	E					DISC				X		U		N			54,741,803.86
															Line Number Total:				9,491,341.08
2140	4201	D	B											U		N	1		327,905,569.91
2140	4801	C	B									X		U		N	1		-29,012,151.93
2140	4801	D	B									X		U		N	1		19,875,223.64
2140	4802	C	B					DISC				X		U		N	1		-4,031,699.61
2140	4901	C	B									X		U		N	1		-322,205,974.38
2140	4901	D	B									X		U		N	1		76,142,259.73
															Line Number Total:				68,673,227.36
2210	4871	D	E									X		U		N			3,399,454.46
2440	4610	C	E											U		N			62,581,340.74
7240	4801	C	B									X		U		N	1		29,012,151.93
7240	4801	D	B									X		U		N	1		-19,875,223.64
7240	4901	C	B									X		U		N	1		322,205,974.38
7240	4901	D	B									X		U		N	1		-76,142,259.73
															Line Number Total:				255,200,642.94
7320	4802	C	B					DISC				X		U		N	1		4,031,699.61
7320	4802	C	E					DISC				X		U		N	1		-4,284,133.96
7320	4902	C	E					DISC				X		U		N			-54,741,803.86
															Line Number Total:				-54,994,238.21
7440	4801	C	E											U		N	1		31,370,564.33
7440	4801	D	E											U		N	1		-27,036,684.20
7440	4871	D	E											U		N			-3,399,454.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07 /11 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	1		322,410,947.58
7440	4901	D	E											U		N	1		-117,047,081.90
															Line Number Total:				206,298,291.35
8693	4802	C	B					DISC				X		U		N	1		-4,031,699.61
8693	4802	C	E					DISC				X		U		N	1		4,284,133.96
8693	4902	C	E					DISC				X		U		N			54,741,803.86
															Line Number Total:				54,994,238.21
9000	4802	C	B					DISC				X		U		N	1		-4,031,699.61
9000	4802	C	E					DISC				X		U		N	1		4,284,133.96
9000	4902	C	E					DISC				X		U		N			54,741,803.86
															Line Number Total:				54,994,238.21
9502	4801	C	E											U		N	1		31,370,564.33
9502	4801	D	E											U		N	1		-27,036,684.20
9502	4871	D	E											U		N			-3,399,454.46
9502	4901	C	E											U		N	1		322,410,947.58
9502	4901	D	E											U		N	1		-117,047,081.90
															Line Number Total:				206,298,291.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08 /12 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-53,034,091.73
1000	4801	C	E									X		U		N	1		55,264,504.73
1000	4802	C	B					DISC				X		U		N	1		-6,975,221.90
1000	4802	C	E					DISC				X		U		N	1		7,243,602.85
1000	4901	C	B									X		U		N	1		-344,420,094.08
1000	4901	C	E									X		U		N	1		312,217,832.80
1000	4902	C	E					DISC				X		U		N			36,817,041.92
															Line Number Total:				7,113,574.59
2140	4201	D	B											U		N	1		520,544,996.52
2140	4801	C	B									X		U		N	1		-53,034,091.73
2140	4802	C	B					DISC				X		U		N	1		-6,975,221.90
2140	4901	C	B									X		U		N	1		-344,420,094.08
															Line Number Total:				116,115,588.81
2210	4871	D	E									X		U		N			4,650,797.44
2440	4610	C	E											U		N			112,252,811.66
4036	4393	C	E	P				DISC				X		U		N			-1,400,000.00
7240	4801	C	B									X		U		N	1		53,034,091.73
7240	4901	C	B									X		U		N	1		344,420,094.08
															Line Number Total:				397,454,185.81
7320	4802	C	B					DISC				X		U		N	1		6,975,221.90
7320	4802	C	E					DISC				X		U		N	1		-7,243,602.85
7320	4902	C	E					DISC				X		U		N			-36,817,041.92
															Line Number Total:				-37,085,422.87
7440	4801	C	E											U		N	1		55,264,504.73
7440	4871	D	E											U		N			-4,650,797.44
7440	4901	C	E											U		N	1		312,217,832.80
															Line Number Total:				362,831,540.09
8693	4802	C	B					DISC				X		U		N	1		-6,975,221.90
8693	4802	C	E					DISC				X		U		N	1		7,243,602.85
8693	4902	C	E					DISC				X		U		N			36,817,041.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08 /12 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				37,085,422.87
9000	4802	C	B					DISC				X		U		N	1		-6,975,221.90
9000	4802	C	E					DISC				X		U		N	1		7,243,602.85
9000	4902	C	E					DISC				X		U		N			36,817,041.92
															Line Number Total:				37,085,422.87
9502	4801	C	E											U		N	1		55,264,504.73
9502	4871	D	E											U		N			-4,650,797.44
9502	4901	C	E											U		N	1		312,217,832.80
															Line Number Total:				362,831,540.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08 /13 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		25,000,000.00
2440	4610	C	E											U		N			25,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09 /13 -2085 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X			U		N	1		3,870,451.69
1000	4902	C	E					DISC				X			U		N			948.31
																Line Number Total:				3,871,400.00
2440	4510	C	E		A										U		N			159,250,000.00
2440	4610	C	E												U		N			720,195,600.00
																Line Number Total:				879,445,600.00
4000	4119	D	E	P				DISC				X		X	U		N	1		883,317,000.00
7320	4902	C	E					DISC				X			U		N			-948.31
7440	4901	C	E												U		N	1		3,870,451.69
8690	4902	C	E					DISC				X			U		N			948.31
9000	4902	C	E					DISC				X			U		N			948.31
9502	4901	C	E												U		N	1		3,870,451.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2085

1000	Total new obligations	31,285,911.86
2140	Unobligated balance carried forward, start of year	286,677,329.27
2210	Resources available from recoveries of prior year obligations	21,835,220.74
2398	Unobligated balance expiring or withdrawn	-8,192,121.81
2440	Unobligated balance carried forward, end of year	1,150,951,516.34
4000	Appropriation	883,317,000.00
4036	Unobligated balance permanently reduced	-1,400,000.00
7240	Obligated balance, start of year	968,465,761.96
7320	Total outlays (gross)	-143,712,601.01
7340	Adjustments in expired accounts (net)	-17,252,522.18
7440	Obligated balance, end of year	816,951,329.89
8690	Outlays from new discretionary authority	948.31
8693	Outlays from discretionary balances	143,711,652.70
9000	Outlays	143,712,601.01
9502	Unpaid obligation, end of year	816,951,329.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -01 /05 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10,920.83
7340	4801	C	B									X		E		N	1		-10,920.83
7340	4801	C	E									X		E		N	1		10,920.83
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		10,920.83
9502	4801	C	E											E		N	1		10,920.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -02 /06 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		409,771.52
7340	4801	C	B									X			E		N	1		-409,771.52
7340	4801	C	E									X			E		N	1		397,092.86
7340	4901	C	E									X			E		N	1		12,678.66
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		397,092.86
7440	4901	C	E												E		N	1		12,678.66
																Line Number Total:				409,771.52
9502	4801	C	E												E		N	1		397,092.86
9502	4901	C	E												E		N	1		12,678.66
																Line Number Total:				409,771.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03 /07 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		281,119.98
7240	4901	C	B									X			E		N	1		9,628.39
																Line Number Total:				290,748.37
7320	4902	C	E					DISC				X			E		N			-681.72
7340	4801	C	B									X			E		N	1		-281,119.98
7340	4801	C	E									X			E		N	1		271,387.46
7340	4871	D	E									X			E		N			-113.25
7340	4901	C	B									X			E		N	1		-9,628.39
7340	4901	C	E									X			E		N	1		18,679.19
7340	4902	C	E					DISC				X			E		N			681.72
																Line Number Total:				-113.25
7440	4801	C	E												E		N	1		271,387.46
7440	4871	D	E												E		N			-113.25
7440	4901	C	E												E		N	1		18,679.19
																Line Number Total:				289,953.40
8693	4902	C	E					DISC				X			E		N			681.72
9000	4902	C	E					DISC				X			E		N			681.72
9502	4801	C	E												E		N	1		271,387.46
9502	4871	D	E												E		N			-113.25
9502	4901	C	E												E		N	1		18,679.19
																Line Number Total:				289,953.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04 /08 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		867,137.16
7240	4901	C	B									X			E		N	1		120,671.63
																Line Number Total:				987,808.79
7320	4902	C	E					DISC				X			E		N			-358,576.49
7340	4801	C	B									X			E		N	1		-867,137.16
7340	4801	C	E									X			E		N	1		621,672.06
7340	4871	D	E									X			E		N			-123,795.76
7340	4901	C	B									X			E		N	1		-120,671.63
7340	4901	C	E									X			E		N	1		7,560.24
7340	4902	C	E					DISC				X			E		N			358,576.49
																Line Number Total:				-123,795.76
7440	4801	C	E												E		N	1		621,672.06
7440	4871	D	E												E		N			-123,795.76
7440	4901	C	E												E		N	1		7,560.24
																Line Number Total:				505,436.54
8693	4902	C	E					DISC				X			E		N			358,576.49
9000	4902	C	E					DISC				X			E		N			358,576.49
9502	4801	C	E												E		N	1		621,672.06
9502	4871	D	E												E		N			-123,795.76
9502	4901	C	E												E		N	1		7,560.24
																Line Number Total:				505,436.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-2,273,429.17
1000	4801	C	E									X			U		Y	1		1,642,783.00
1000	4901	C	B									X			U		Y	1		-48,185.19
1000	4901	C	E									X			U		Y	1		14,729.91
1000	4902	C	E					DISC				X			U		Y			668,491.40
																Line Number Total:				4,389.95
2140	4201	D	B												U		Y	1		4,500,534.98
2140	4801	C	B									X			U		Y	1		-2,273,429.17
2140	4901	C	B									X			U		Y	1		-48,185.19
																Line Number Total:				2,178,920.62
2210	4871	D	E									X			U		Y			29,793.82
2398	4510	C	E		A										U		Y			-38,968,981.10
2398	4610	D	E												U		Y			36,774,488.11
2398	4700	C	E												U		Y			-9,831.50
																Line Number Total:				-2,204,324.49
7240	4801	C	B									X			U		Y	1		2,273,429.17
7240	4901	C	B									X			U		Y	1		48,185.19
																Line Number Total:				2,321,614.36
7320	4902	C	E					DISC				X			U		Y			-668,491.40
7440	4801	C	E												U		Y	1		1,642,783.00
7440	4871	D	E												U		Y			-29,793.82
7440	4901	C	E												U		Y	1		14,729.91
																Line Number Total:				1,627,719.09
8693	4902	C	E					DISC				X			U		Y			668,491.40
9000	4902	C	E					DISC				X			U		Y			668,491.40
9502	4801	C	E												U		Y	1		1,642,783.00
9502	4871	D	E												U		Y			-29,793.82
9502	4901	C	E												U		Y	1		14,729.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,627,719.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-22,827,452.21
1000	4801	C	E									X		U		N	1		16,022,529.41
1000	4901	C	B									X		U		N	1		-1,260,757.53
1000	4901	C	E									X		U		N	1		343,023.72
1000	4902	C	E					DISC				X		U		N			8,920,078.63
															Line Number Total:				1,197,422.02
2140	4201	D	B											U		N	1		30,119,598.97
2140	4801	C	B									X		U		N	1		-22,827,452.21
2140	4901	C	B									X		U		N	1		-1,260,757.53
															Line Number Total:				6,031,389.23
2210	4871	D	E									X		U		N			24,988.00
2440	4510	C	E		A									U		N			19,995.63
2440	4610	C	E											U		N			4,631,974.96
2440	4700	C	E											U		N			206,984.62
															Line Number Total:				4,858,955.21
7240	4801	C	B									X		U		N	1		22,827,452.21
7240	4901	C	B									X		U		N	1		1,260,757.53
															Line Number Total:				24,088,209.74
7320	4902	C	E					DISC				X		U		N			-8,920,078.63
7440	4801	C	E											U		N	1		16,022,529.41
7440	4871	D	E											U		N			-24,988.00
7440	4901	C	E											U		N	1		343,023.72
															Line Number Total:				16,340,565.13
8693	4902	C	E					DISC				X		U		N			8,920,078.63
9000	4902	C	E					DISC				X		U		N			8,920,078.63
9502	4801	C	E											U		N	1		16,022,529.41
9502	4871	D	E											U		N			-24,988.00
9502	4901	C	E											U		N	1		343,023.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	16,340,565.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07 /11 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-18,529,076.81
1000	4801	C	E									X			U		N	1		13,204,948.43
1000	4901	C	B									X			U		N	1		-1,049,140.62
1000	4901	C	E									X			U		N	1		533,848.44
1000	4902	C	E					DISC				X			U		N			10,729,843.97
																Line Number Total:				4,890,423.41
2140	4201	D	B												U		N	1		33,975,018.78
2140	4801	C	B									X			U		N	1		-18,529,076.81
2140	4901	C	B									X			U		N	1		-1,049,140.62
																Line Number Total:				14,396,801.35
2210	4871	D	E									X			U		N			21,313.43
2440	4510	D	E		A										U		N			-5,483,317.60
2440	4610	C	E												U		N			13,721,177.74
2440	4700	C	E												U		N			1,289,831.23
																Line Number Total:				9,527,691.37
7240	4801	C	B									X			U		N	1		18,529,076.81
7240	4901	C	B									X			U		N	1		1,049,140.62
																Line Number Total:				19,578,217.43
7320	4902	C	E					DISC				X			U		N			-10,729,843.97
7440	4801	C	E												U		N	1		13,204,948.43
7440	4871	D	E												U		N			-21,313.43
7440	4901	C	E												U		N	1		533,848.44
																Line Number Total:				13,717,483.44
8693	4902	C	E					DISC				X			U		N			10,729,843.97
9000	4902	C	E					DISC				X			U		N			10,729,843.97
9502	4801	C	E												U		N	1		13,204,948.43
9502	4871	D	E												U		N			-21,313.43
9502	4901	C	E												U		N	1		533,848.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07 /11 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	13,717,483.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08 /12 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-212,368,989.11
1000	4801	C	E									X			U		N	1		189,808,305.62
1000	4901	C	B									X			U		N	1		-174,616.12
1000	4901	C	E									X			U		N	1		2,533,316.70
1000	4902	C	E					DISC				X			U		N			30,039,877.34
																Line Number Total:				9,837,894.43
2140	4201	D	B												U		N	1		275,434,628.11
2140	4801	C	B									X			U		N	1		-212,368,989.11
2140	4901	C	B									X			U		N	1		-174,616.12
																Line Number Total:				62,891,022.88
2210	4871	D	E									X			U		N			6,403,608.00
2440	4510	D	E		A										U		N			-409,650.68
2440	4610	C	E												U		N			53,085,085.31
2440	4700	C	E												U		N			6,781,301.82
																Line Number Total:				59,456,736.45
7240	4801	C	B									X			U		N	1		212,368,989.11
7240	4901	C	B									X			U		N	1		174,616.12
																Line Number Total:				212,543,605.23
7320	4902	C	E					DISC				X			U		N			-30,039,877.34
7440	4801	C	E												U		N	1		189,808,305.62
7440	4871	D	E												U		N			-6,403,608.00
7440	4901	C	E												U		N	1		2,533,316.70
																Line Number Total:				185,938,014.32
8693	4902	C	E					DISC				X			U		N			30,039,877.34
9000	4902	C	E					DISC				X			U		N			30,039,877.34
9502	4801	C	E												U		N	1		189,808,305.62
9502	4871	D	E												U		N			-6,403,608.00
9502	4901	C	E												U		N	1		2,533,316.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08 /12 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	185,938,014.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09 /13 -3830 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E									X		U		N	1		-634.13
1000	4902	C	E					DISC				X		U		N			634.13
															Line Number Total:				0.00
2440	4510	C	E		A									U		N			270,924,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		270,924,000.00
7320	4902	C	E					DISC				X		U		N			-634.13
7440	4901	D	E											U		N	1		-634.13
8690	4902	C	E					DISC				X		U		N			634.13
9000	4902	C	E					DISC				X		U		N			634.13
9502	4901	D	E											U		N	1		-634.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3830

1000	Total new obligations	15,930,129.81
2140	Unobligated balance carried forward, start of year	85,498,134.08
2210	Resources available from recoveries of prior year obligations	6,479,703.25
2398	Unobligated balance expiring or withdrawn	-2,204,324.49
2440	Unobligated balance carried forward, end of year	344,767,383.03
4000	Appropriation	270,924,000.00
7240	Obligated balance, start of year	260,230,896.27
7320	Total outlays (gross)	-50,718,183.68
7340	Adjustments in expired accounts (net)	-123,909.01
7440	Obligated balance, end of year	218,839,230.14
8690	Outlays from new discretionary authority	634.13
8693	Outlays from discretionary balances	50,717,549.55
9000	Outlays	50,718,183.68
9502	Unpaid obligation, end of year	218,839,230.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -00 /04 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		6,670.61
7320	4902	C	E					DISC				X			E		N			-101,739.71
7340	4801	C	B									X			E		N	1		-6,670.61
7340	4801	C	E									X			E		N	1		6,670.61
7340	4901	D	E									X			E		N	1		-101,739.71
7340	4902	C	E					DISC				X			E		N			101,739.71
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		6,670.61
7440	4901	D	E												E		N	1		-101,739.71
																Line Number Total:				-95,069.10
8693	4902	C	E					DISC				X			E		N			101,739.71
9000	4902	C	E					DISC				X			E		N			101,739.71
9502	4801	C	E												E		N	1		6,670.61
9502	4901	D	E												E		N	1		-101,739.71
																Line Number Total:				-95,069.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -01 /05 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		10,000.00
7340	4901	C	B									X			E		N	1		-10,000.00
7340	4901	C	E									X			E		N	1		10,000.00
																Line Number Total:				0.00
7440	4901	C	E												E		N	1		10,000.00
9502	4901	C	E												E		N	1		10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02 /06 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		392,831.22
7240	4801	D	B									X		E			N	1		-144,343.92
7240	4901	C	B									X		E			N	1		188,508.26
7240	4901	D	B									X		E			N	1		-11,728.38
																Line Number Total:				425,267.18
7320	4902	C	E					DISC				X		E			N			-24,057.32
7340	4801	C	B									X		E			N	1		-392,831.22
7340	4801	D	B									X		E			N	1		144,343.92
7340	4801	C	E									X		E			N	1		392,831.22
7340	4801	D	E									X		E			N	1		-144,343.92
7340	4881	D	E									X		E			N			-24,057.32
7340	4901	C	B									X		E			N	1		-188,508.26
7340	4901	D	B									X		E			N	1		11,728.38
7340	4901	C	E									X		E			N	1		188,508.26
7340	4901	D	E									X		E			N	1		-35,785.70
7340	4902	C	E					DISC				X		E			N			24,057.32
7340	4981	C	E									X		E			N			24,057.32
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		392,831.22
7440	4801	D	E											E			N	1		-144,343.92
7440	4881	D	E											E			N			-24,057.32
7440	4901	C	E											E			N	1		188,508.26
7440	4901	D	E											E			N	1		-35,785.70
7440	4981	C	E											E			N			24,057.32
																Line Number Total:				401,209.86
8693	4902	C	E					DISC				X		E			N			24,057.32
9000	4902	C	E					DISC				X		E			N			24,057.32
9502	4801	C	E											E			N	1		392,831.22
9502	4801	D	E											E			N	1		-144,343.92
9502	4881	D	E											E			N			-24,057.32
9502	4901	C	E											E			N	1		188,508.26
9502	4901	D	E											E			N	1		-35,785.70
9502	4981	C	E											E			N			24,057.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02 /06 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			401,209.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03 /07 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,521,675.72
7240	4801	D	B									X		E		N	1		-1,463,845.09
7240	4901	C	B									X		E		N	1		158,566.76
7240	4901	D	B									X		E		N	1		-132,774.97
															Line Number Total:				2,083,622.42
7320	4902	C	E					DISC				X		E		N			-71,410.11
7340	4801	C	B									X		E		N	1		-3,521,675.72
7340	4801	D	B									X		E		N	1		1,463,845.09
7340	4801	C	E									X		E		N	1		3,521,675.72
7340	4801	D	E									X		E		N	1		-1,463,845.09
7340	4881	D	E									X		E		N			-71,660.44
7340	4901	C	B									X		E		N	1		-158,566.76
7340	4901	D	B									X		E		N	1		132,774.97
7340	4901	C	E									X		E		N	1		158,053.43
7340	4901	D	E									X		E		N	1		-203,671.75
7340	4902	C	E					DISC				X		E		N			71,410.11
7340	4981	C	E									X		E		N			71,660.44
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,521,675.72
7440	4801	D	E											E		N	1		-1,463,845.09
7440	4881	D	E											E		N			-71,660.44
7440	4901	C	E											E		N	1		158,053.43
7440	4901	D	E											E		N	1		-203,671.75
7440	4981	C	E											E		N			71,660.44
															Line Number Total:				2,012,212.31
8693	4902	C	E					DISC				X		E		N			71,410.11
9000	4902	C	E					DISC				X		E		N			71,410.11
9502	4801	C	E											E		N	1		3,521,675.72
9502	4801	D	E											E		N	1		-1,463,845.09
9502	4881	D	E											E		N			-71,660.44
9502	4901	C	E											E		N	1		158,053.43
9502	4901	D	E											E		N	1		-203,671.75
9502	4981	C	E											E		N			71,660.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03 /07 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,012,212.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,663,346.87
7240	4801	D	B									X			E		N	1		-2,165,515.40
7240	4901	C	B									X			E		N	1		82,064.85
7240	4901	D	B									X			E		N	1		-14,762.40
																Line Number Total:				565,133.92
7320	4902	C	E					DISC				X			E		N			-77,123.88
7340	4801	C	B									X			E		N	1		-2,663,346.87
7340	4801	D	B									X			E		N	1		2,165,515.40
7340	4801	C	E									X			E		N	1		2,663,346.87
7340	4801	D	E									X			E		N	1		-2,165,515.40
7340	4881	D	E									X			E		N			-16,045.22
7340	4901	C	B									X			E		N	1		-82,064.85
7340	4901	D	B									X			E		N	1		14,762.40
7340	4901	C	E									X			E		N	1		82,064.85
7340	4901	D	E									X			E		N	1		-91,886.28
7340	4902	C	E					DISC				X			E		N			77,123.88
7340	4981	C	E									X			E		N			16,045.22
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,663,346.87
7440	4801	D	E												E		N	1		-2,165,515.40
7440	4881	D	E												E		N			-16,045.22
7440	4901	C	E												E		N	1		82,064.85
7440	4901	D	E												E		N	1		-91,886.28
7440	4981	C	E												E		N			16,045.22
																Line Number Total:				488,010.04
8693	4902	C	E					DISC				X			E		N			77,123.88
9000	4902	C	E					DISC				X			E		N			77,123.88
9502	4801	C	E												E		N	1		2,663,346.87
9502	4801	D	E												E		N	1		-2,165,515.40
9502	4881	D	E												E		N			-16,045.22
9502	4901	C	E												E		N	1		82,064.85
9502	4901	D	E												E		N	1		-91,886.28
9502	4981	C	E												E		N			16,045.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			488,010.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /07 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		173,404.59
7340	4801	C	B									X		E		N	1		-173,404.59
7340	4801	C	E									X		E		N	1		173,404.59
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		173,404.59
9502	4801	C	E											E		N	1		173,404.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-8,589,599.64
1000	4801	D	B									X		U		Y	1		108,792.91
1000	4801	C	E									X		U		Y	1		5,306,186.74
1000	4801	D	E									X		U		Y	1		-117,048.71
1000	4901	C	B									X		U		Y	1		-494,609.38
1000	4901	D	B									X		U		Y	1		252,425.91
1000	4901	C	E									X		U		Y	1		494,609.38
1000	4901	D	E									X		U		Y	1		-407,959.96
1000	4902	C	E					DISC				X		U		Y			3,484,261.77
															Line Number Total:				37,059.02
2140	4201	D	B											U		Y	1		8,919,615.47
2140	4801	C	B									X		U		Y	1		-8,589,599.64
2140	4801	D	B									X		U		Y	1		108,792.91
2140	4901	C	B									X		U		Y	1		-494,609.38
2140	4901	D	B									X		U		Y	1		252,425.91
															Line Number Total:				196,625.27
2398	4510	C	E		A									U		Y			-8.76
2398	4610	C	E											U		Y			-157,003.62
2398	4700	C	E											U		Y			-2,553.87
															Line Number Total:				-159,566.25
7240	4801	C	B									X		U		Y	1		8,589,599.64
7240	4801	D	B									X		U		Y	1		-108,792.91
7240	4901	C	B									X		U		Y	1		494,609.38
7240	4901	D	B									X		U		Y	1		-252,425.91
															Line Number Total:				8,722,990.20
7320	4902	C	E					DISC				X		U		Y			-3,484,261.77
7440	4801	C	E											U		Y	1		5,306,186.74
7440	4801	D	E											U		Y	1		-117,048.71
7440	4901	C	E											U		Y	1		494,609.38
7440	4901	D	E											U		Y	1		-407,959.96
															Line Number Total:				5,275,787.45
8693	4902	C	E					DISC				X		U		Y			3,484,261.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			3,484,261.77
9502	4801	C	E											U		Y	1		5,306,186.74
9502	4801	D	E											U		Y	1		-117,048.71
9502	4901	C	E											U		Y	1		494,609.38
9502	4901	D	E											U		Y	1		-407,959.96
															Line Number Total:				5,275,787.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-49,330,823.28
1000	4801	D	B									X		U		N	1		36,338,560.93
1000	4801	C	E									X		U		N	1		49,330,823.28
1000	4801	D	E									X		U		N	1		-45,465,914.57
1000	4901	C	B									X		U		N	1		-1,592,085.03
1000	4901	D	B									X		U		N	1		235,920.35
1000	4901	C	E									X		U		N	1		1,216,441.50
1000	4901	D	E									X		U		N	1		-347,267.15
1000	4902	C	E					DISC				X		U		N			9,703,883.98
															Line Number Total:				89,540.01
2140	4201	D	B											U		N	1		16,101,653.57
2140	4801	C	B									X		U		N	1		-49,330,823.28
2140	4801	D	B									X		U		N	1		36,338,560.93
2140	4901	C	B									X		U		N	1		-1,592,085.03
2140	4901	D	B									X		U		N	1		235,920.35
															Line Number Total:				1,753,226.54
2210	4871	D	E									X		U		N			2,079.87
2440	4510	C	E		A									U		N			6.57
2440	4610	C	E											U		N			1,504,695.17
2440	4700	C	E											U		N			161,064.66
															Line Number Total:				1,665,766.40
7240	4801	C	B									X		U		N	1		49,330,823.28
7240	4801	D	B									X		U		N	1		-36,338,560.93
7240	4901	C	B									X		U		N	1		1,592,085.03
7240	4901	D	B									X		U		N	1		-235,920.35
															Line Number Total:				14,348,427.03
7320	4902	C	E					DISC				X		U		N			-9,703,883.98
7440	4801	C	E											U		N	1		49,330,823.28
7440	4801	D	E											U		N	1		-45,465,914.57
7440	4871	D	E											U		N			-2,079.87
7440	4901	C	E											U		N	1		1,216,441.50
7440	4901	D	E											U		N	1		-347,267.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,732,003.19
8693	4902	C	E					DISC				X		U		N			9,703,883.98
9000	4902	C	E					DISC				X		U		N			9,703,883.98
9502	4801	C	E											U		N	1		49,330,823.28
9502	4801	D	E											U		N	1		-45,465,914.57
9502	4871	D	E											U		N			-2,079.87
9502	4901	C	E											U		N	1		1,216,441.50
9502	4901	D	E											U		N	1		-347,267.15
															Line Number Total:				4,732,003.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07 /11 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-129,453,485.28
1000	4801	D	B									X		U		N	1		69,648,227.54
1000	4801	C	E									X		U		N	1		127,798,762.54
1000	4801	D	E									X		U		N	1		-93,265,118.09
1000	4901	C	B									X		U		N	1		-3,126,083.91
1000	4901	C	E									X		U		N	1		1,875,141.08
1000	4902	C	E					DISC				X		U		N			29,420,227.67
															Line Number Total:				2,897,671.55
2140	4201	D	B											U		N	1		77,007,765.79
2140	4801	C	B									X		U		N	1		-129,453,485.28
2140	4801	D	B									X		U		N	1		69,648,227.54
2140	4901	C	B									X		U		N	1		-3,126,083.91
															Line Number Total:				14,076,424.14
2210	4871	D	E									X		U		N			37,836.85
2440	4510	C	E		A									U		N			0.62
2440	4610	C	E											U		N			10,717,332.19
2440	4700	C	E											U		N			499,256.63
															Line Number Total:				11,216,589.44
7240	4801	C	B									X		U		N	1		129,453,485.28
7240	4801	D	B									X		U		N	1		-69,648,227.54
7240	4901	C	B									X		U		N	1		3,126,083.91
															Line Number Total:				62,931,341.65
7320	4902	C	E					DISC				X		U		N			-29,420,227.67
7440	4801	C	E											U		N	1		127,798,762.54
7440	4801	D	E											U		N	1		-93,265,118.09
7440	4871	D	E											U		N			-37,836.85
7440	4901	C	E											U		N	1		1,875,141.08
															Line Number Total:				36,370,948.68
8693	4902	C	E					DISC				X		U		N			29,420,227.67
9000	4902	C	E					DISC				X		U		N			29,420,227.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07 /11 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		127,798,762.54
9502	4801	D	E											U		N	1		-93,265,118.09
9502	4871	D	E											U		N			-37,836.85
9502	4901	C	E											U		N	1		1,875,141.08
															Line Number Total:				36,370,948.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08 /12 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-106,210,334.32
1000	4801	C	E									X			U		N	1		112,139,049.77
1000	4801	D	E									X			U		N	1		-94.63
1000	4802	C	E					DISC				X			U		N	1		94.63
1000	4901	C	B									X			U		N	1		-57,154.25
1000	4901	C	E									X			U		N	1		127,876.92
1000	4902	C	E					DISC				X			U		N			6,737,644.98
																Line Number Total:				12,737,083.10
2140	4201	D	B												U		N	1		145,583,492.37
2140	4801	C	B									X			U		N	1		-106,210,334.32
2140	4901	C	B									X			U		N	1		-57,154.25
																Line Number Total:				39,316,003.80
2210	4871	D	E									X			U		N			42,228.78
2440	4610	C	E												U		N			25,593,865.21
2440	4700	C	E												U		N			1,027,284.27
																Line Number Total:				26,621,149.48
7240	4801	C	B									X			U		N	1		106,210,334.32
7240	4901	C	B									X			U		N	1		57,154.25
																Line Number Total:				106,267,488.57
7320	4802	C	E					DISC				X			U		N	1		-94.63
7320	4902	C	E					DISC				X			U		N			-6,737,644.98
																Line Number Total:				-6,737,739.61
7440	4801	C	E												U		N	1		112,139,049.77
7440	4801	D	E												U		N	1		-94.63
7440	4871	D	E												U		N			-42,228.78
7440	4901	C	E												U		N	1		127,876.92
																Line Number Total:				112,224,603.28
8693	4802	C	E					DISC				X			U		N	1		94.63
8693	4902	C	E					DISC				X			U		N			6,737,644.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08 /12 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,737,739.61
9000	4802	C	E					DISC				X		U		N	1		94.63
9000	4902	C	E					DISC				X		U		N			6,737,644.98
															Line Number Total:				6,737,739.61
9502	4801	C	E											U		N	1		112,139,049.77
9502	4801	D	E											U		N	1		-94.63
9502	4871	D	E											U		N			-42,228.78
9502	4901	C	E											U		N	1		127,876.92
															Line Number Total:				112,224,603.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09 /13 -2086 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		17,847,839.26
1000	4901	C	E									X			U		N	1		44,287.53
1000	4902	C	E					DISC				X			U		N			712.47
																Line Number Total:				17,892,839.26
2440	4610	C	E												U		N			264,714,160.74
4000	4119	D	E	P				DISC				X		X	U		N	1		282,607,000.00
7320	4902	C	E					DISC				X			U		N			-712.47
7440	4801	C	E												U		N	1		17,847,839.26
7440	4901	C	E												U		N	1		44,287.53
																Line Number Total:				17,892,126.79
8690	4902	C	E					DISC				X			U		N			712.47
9000	4902	C	E					DISC				X			U		N			712.47
9502	4801	C	E												U		N	1		17,847,839.26
9502	4901	C	E												U		N	1		44,287.53
																Line Number Total:				17,892,126.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2086

1000	Total new obligations	33,654,192.94
2140	Unobligated balance carried forward, start of year	55,342,279.75
2210	Resources available from recoveries of prior year obligations	82,145.50
2398	Unobligated balance expiring or withdrawn	-159,566.25
2440	Unobligated balance carried forward, end of year	304,217,666.06
4000	Appropriation	282,607,000.00
7240	Obligated balance, start of year	195,534,346.17
7320	Total outlays (gross)	-49,621,156.52
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	179,485,237.09
8690	Outlays from new discretionary authority	712.47
8693	Outlays from discretionary balances	49,620,444.05
9000	Outlays	49,621,156.52
9502	Unpaid obligation, end of year	179,485,237.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -00 /04 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		669.79
7240	4901	D	B									X		E			N	1		-742.00
																Line Number Total:				-72.21
7340	4801	C	B									X		E			N	1		-669.79
7340	4801	C	E									X		E			N	1		669.79
7340	4901	D	B									X		E			N	1		742.00
7340	4901	D	E									X		E			N	1		-742.00
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		669.79
7440	4901	D	E											E			N	1		-742.00
																Line Number Total:				-72.21
9502	4801	C	E											E			N	1		669.79
9502	4901	D	E											E			N	1		-742.00
																Line Number Total:				-72.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -01 /05 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		55.50
7240	4901	C	B									X		E			N	1		104,470.93
																Line Number Total:				104,526.43
7340	4801	C	B									X		E			N	1		-55.50
7340	4801	C	E									X		E			N	1		55.50
7340	4901	C	B									X		E			N	1		-104,470.93
7340	4901	C	E									X		E			N	1		104,470.93
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		55.50
7440	4901	C	E											E			N	1		104,470.93
																Line Number Total:				104,526.43
9502	4801	C	E											E			N	1		55.50
9502	4901	C	E											E			N	1		104,470.93
																Line Number Total:				104,526.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -02 /06 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		68,445.71
7340	4801	C	B									X		E		N	1		-68,445.71
7340	4801	C	E									X		E		N	1		68,445.71
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		68,445.71
9502	4801	C	E											E		N	1		68,445.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03 /07 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		457,309.89
7240	4901	C	B									X		E		N	1		50,429.05
															Line Number Total:				507,738.94
7320	4902	C	E					DISC				X		E		N			-448,328.70
7340	4801	C	B									X		E		N	1		-457,309.89
7340	4801	C	E									X		E		N	1		8,981.19
7340	4901	C	B									X		E		N	1		-50,429.05
7340	4901	C	E									X		E		N	1		50,429.05
7340	4902	C	E					DISC				X		E		N			448,328.70
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		8,981.19
7440	4901	C	E											E		N	1		50,429.05
															Line Number Total:				59,410.24
8693	4902	C	E					DISC				X		E		N			448,328.70
9000	4902	C	E					DISC				X		E		N			448,328.70
9502	4801	C	E											E		N	1		8,981.19
9502	4901	C	E											E		N	1		50,429.05
															Line Number Total:				59,410.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04 /08 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		71,542.69
7320	4902	C	E					DISC				X			E		N			-42,455.50
7340	4801	C	B									X			E		N	1		-71,542.69
7340	4801	C	E									X			E		N	1		29,087.19
7340	4902	C	E					DISC				X			E		N			42,455.50
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		29,087.19
8693	4902	C	E					DISC				X			E		N			42,455.50
9000	4902	C	E					DISC				X			E		N			42,455.50
9502	4801	C	E												E		N	1		29,087.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05 /09 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-91,933.01
1000	4801	C	E									X			U		Y	1		100,912.74
1000	4881	C	E									X			U		Y			13,013.26
1000	4901	C	B									X			U		Y	1		-1,870.54
1000	4901	C	E									X			U		Y	1		13,632.54
1000	4902	C	E					DISC				X			U		Y			47,758.94
																Line Number Total:				81,513.93
2140	4201	D	B												U		Y	1		741,667.08
2140	4801	C	B									X			U		Y	1		-91,933.01
2140	4901	C	B									X			U		Y	1		-1,870.54
																Line Number Total:				647,863.53
2210	4871	D	E									X			U		Y			3,905.95
2398	4510	D	E		A										U		Y			48,596,000.00
2398	4610	C	E												U		Y			-49,166,255.55
																Line Number Total:				-570,255.55
7240	4801	C	B									X			U		Y	1		91,933.01
7240	4901	C	B									X			U		Y	1		1,870.54
																Line Number Total:				93,803.55
7320	4902	C	E					DISC				X			U		Y			-47,758.94
7440	4801	C	E												U		Y	1		100,912.74
7440	4871	D	E												U		Y			-3,905.95
7440	4881	C	E												U		Y			13,013.26
7440	4901	C	E												U		Y	1		13,632.54
																Line Number Total:				123,652.59
8693	4902	C	E					DISC				X			U		Y			47,758.94
9000	4902	C	E					DISC				X			U		Y			47,758.94
9502	4801	C	E												U		Y	1		100,912.74
9502	4871	D	E												U		Y			-3,905.95
9502	4881	C	E												U		Y			13,013.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05 /09 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E											U		Y	1		13,632.54
															Line Number Total:				123,652.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06 /10 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-37,088,948.28
1000	4801	C	E									X			U		N	1		28,202,391.96
1000	4881	C	E									X			U		N			18,971.51
1000	4901	C	B									X			U		N	1		-41,147.82
1000	4901	C	E									X			U		N	1		286,935.38
1000	4902	C	E					DISC				X			U		N			8,684,957.76
																Line Number Total:				63,160.51
2140	4201	D	B												U		N	1		83,782,136.43
2140	4801	C	B									X			U		N	1		-37,088,948.28
2140	4901	C	B									X			U		N	1		-41,147.82
																Line Number Total:				46,652,040.33
2210	4871	D	E									X			U		N			3,093.75
2440	4510	D	E		A										U		N			-109,189,960.00
2440	4610	C	E												U		N			155,697,896.08
2440	4700	C	E												U		N			84,037.49
																Line Number Total:				46,591,973.57
7240	4801	C	B									X			U		N	1		37,088,948.28
7240	4901	C	B									X			U		N	1		41,147.82
																Line Number Total:				37,130,096.10
7320	4902	C	E					DISC				X			U		N			-8,684,957.76
7440	4801	C	E												U		N	1		28,202,391.96
7440	4871	D	E												U		N			-3,093.75
7440	4881	C	E												U		N			18,971.51
7440	4901	C	E												U		N	1		286,935.38
																Line Number Total:				28,505,205.10
8693	4902	C	E					DISC				X			U		N			8,684,957.76
9000	4902	C	E					DISC				X			U		N			8,684,957.76
9502	4801	C	E												U		N	1		28,202,391.96
9502	4871	D	E												U		N			-3,093.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06 /10 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											U		N			18,971.51
9502	4901	C	E											U		N	1		286,935.38
															Line Number Total:				28,505,205.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07 /11 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-8,566,634.38
1000	4801	C	E									X			U		N	1		6,933,665.22
1000	4881	C	E									X			U		N			323,402.31
1000	4901	C	B									X			U		N	1		-1,315,804.34
1000	4901	C	E									X			U		N	1		27,662.85
1000	4902	C	E					DISC				X			U		N			2,959,740.65
																Line Number Total:				362,032.31
2140	4201	D	B												U		N	1		12,917,957.04
2140	4801	C	B									X			U		N	1		-8,566,634.38
2140	4901	C	B									X			U		N	1		-1,315,804.34
																Line Number Total:				3,035,518.32
2210	4871	D	E									X			U		N			24,763.19
2440	4510	C	E		A										U		N			553,983.49
2440	4610	C	E												U		N			2,025,511.20
2440	4700	C	E												U		N			118,754.51
																Line Number Total:				2,698,249.20
7240	4801	C	B									X			U		N	1		8,566,634.38
7240	4901	C	B									X			U		N	1		1,315,804.34
																Line Number Total:				9,882,438.72
7320	4902	C	E					DISC				X			U		N			-2,959,740.65
7440	4801	C	E												U		N	1		6,933,665.22
7440	4871	D	E												U		N			-24,763.19
7440	4881	C	E												U		N			323,402.31
7440	4901	C	E												U		N	1		27,662.85
																Line Number Total:				7,259,967.19
8693	4902	C	E					DISC				X			U		N			2,959,740.65
9000	4902	C	E					DISC				X			U		N			2,959,740.65
9502	4801	C	E												U		N	1		6,933,665.22
9502	4871	D	E												U		N			-24,763.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07 /11 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E											U		N			323,402.31
9502	4901	C	E											U		N	1		27,662.85
															Line Number Total:				7,259,967.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08 /12 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-46,051,189.87
1000	4801	C	E									X			U		N	1		42,116,191.14
1000	4881	C	E									X			U		N			404,533.75
1000	4901	C	B									X			U		N	1		-281,405.64
1000	4901	D	B									X			U		N	1		2,220.92
1000	4901	C	E									X			U		N	1		194,400.00
1000	4902	C	E					DISC				X			U		N			3,990,247.30
																Line Number Total:				374,997.60
2140	4201	D	B												U		N	1		61,898,171.62
2140	4801	C	B									X			U		N	1		-46,051,189.87
2140	4901	C	B									X			U		N	1		-281,405.64
2140	4901	D	B									X			U		N	1		2,220.92
																Line Number Total:				15,567,797.03
2210	4871	D	E									X			U		N			20,467.71
2440	4510	C	E		A										U		N			2,685,441.83
2440	4610	C	E												U		N			12,527,825.31
																Line Number Total:				15,213,267.14
7240	4801	C	B									X			U		N	1		46,051,189.87
7240	4901	C	B									X			U		N	1		281,405.64
7240	4901	D	B									X			U		N	1		-2,220.92
																Line Number Total:				46,330,374.59
7320	4902	C	E					DISC				X			U		N			-3,990,247.30
7440	4801	C	E												U		N	1		42,116,191.14
7440	4871	D	E												U		N			-20,467.71
7440	4881	C	E												U		N			404,533.75
7440	4901	C	E												U		N	1		194,400.00
																Line Number Total:				42,694,657.18
8693	4902	C	E					DISC				X			U		N			3,990,247.30
9000	4902	C	E					DISC				X			U		N			3,990,247.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08 /12 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		42,116,191.14
9502	4871	D	E											U		N			-20,467.71
9502	4881	C	E											U		N			404,533.75
9502	4901	C	E											U		N	1		194,400.00
															Line Number Total:				42,694,657.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09 /13 -1235 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		397.00
1000	4902	C	E					DISC				X			U		N			37,831.02
																Line Number Total:				38,228.02
2440	4610	C	E												U		N			57,006,771.98
4000	4119	D	E	P				DISC				X		X	U		N	1		57,045,000.00
7320	4902	C	E					DISC				X			U		N			-37,831.02
7440	4801	C	E												U		N	1		397.00
8690	4902	C	E					DISC				X			U		N			37,831.02
9000	4902	C	E					DISC				X			U		N			37,831.02
9502	4801	C	E												U		N	1		397.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1235

1000	Total new obligations	919,932.37
2140	Unobligated balance carried forward, start of year	65,903,219.21
2210	Resources available from recoveries of prior year obligations	52,230.60
2398	Unobligated balance expiring or withdrawn	-570,255.55
2440	Unobligated balance carried forward, end of year	121,510,261.89
4000	Appropriation	57,045,000.00
7240	Obligated balance, start of year	94,188,894.52
7320	Total outlays (gross)	-16,211,319.87
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	78,845,276.42
8690	Outlays from new discretionary authority	37,831.02
8693	Outlays from discretionary balances	16,173,488.85
9000	Outlays	16,211,319.87
9502	Unpaid obligation, end of year	78,845,276.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -00 /04 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		36,572.73
7340	4901	C	B									X			E		N	1		-36,572.73
7340	4901	C	E									X			E		N	1		36,572.73
7340	4971	D	E									X			E		N			-36,572.73
																Line Number Total:				-36,572.73
7440	4901	C	E												E		N	1		36,572.73
7440	4971	D	E												E		N			-36,572.73
																Line Number Total:				0.00
9502	4901	C	E												E		N	1		36,572.73
9502	4971	D	E												E		N			-36,572.73
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -01 /05 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		8,328.60
7320	4902	C	E					DISC				X			E		N			-8.80
7340	4801	C	B									X			E		N	1		-8,328.60
7340	4801	C	E									X			E		N	1		16,648.40
7340	4871	D	E									X			E		N			-8,328.60
7340	4902	C	E					DISC				X			E		N			8.80
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		16,648.40
7440	4871	D	E												E		N			-8,328.60
																Line Number Total:				8,319.80
8693	4902	C	E					DISC				X			E		N			8.80
9000	4902	C	E					DISC				X			E		N			8.80
9502	4801	C	E												E		N	1		16,648.40
9502	4871	D	E												E		N			-8,328.60
																Line Number Total:				8,319.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -02 /06 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		35,693.04
7240	4901	C	B									X			E		N	1		3,386.02
																Line Number Total:				39,079.06
7320	4902	C	E					DISC				X			E		N			-4,891.99
7340	4801	C	B									X			E		N	1		-35,693.04
7340	4801	C	E									X			E		N	1		35,693.04
7340	4871	D	E									X			E		N			-3,073.99
7340	4901	C	B									X			E		N	1		-3,386.02
7340	4901	C	E									X			E		N	1		3,386.02
7340	4902	C	E					DISC				X			E		N			4,891.99
7340	4971	D	E									X			E		N			-3,375.56
																Line Number Total:				-1,557.56
7440	4801	C	E												E		N	1		35,693.04
7440	4871	D	E												E		N			-3,073.99
7440	4901	C	E												E		N	1		3,386.02
7440	4971	D	E												E		N			-3,375.56
																Line Number Total:				32,629.51
8693	4902	C	E					DISC				X			E		N			4,891.99
9000	4902	C	E					DISC				X			E		N			4,891.99
9502	4801	C	E												E		N	1		35,693.04
9502	4871	D	E												E		N			-3,073.99
9502	4901	C	E												E		N	1		3,386.02
9502	4971	D	E												E		N			-3,375.56
																Line Number Total:				32,629.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03 /07 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		12,157.39
7240	4901	C	B									X		E			N	1		13,127.57
																Line Number Total:				25,284.96
7320	4902	C	E					DISC				X		E			N			-14,031.12
7340	4801	C	B									X		E			N	1		-12,157.39
7340	4801	C	E									X		E			N	1		12,157.39
7340	4871	D	E									X		E			N			-930.08
7340	4901	C	B									X		E			N	1		-13,127.57
7340	4901	C	E									X		E			N	1		13,127.57
7340	4902	C	E					DISC				X		E			N			14,031.12
7340	4971	D	E									X		E			N			-13,101.04
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		12,157.39
7440	4871	D	E											E			N			-930.08
7440	4901	C	E											E			N	1		13,127.57
7440	4971	D	E											E			N			-13,101.04
																Line Number Total:				11,253.84
8693	4902	C	E					DISC				X		E			N			14,031.12
9000	4902	C	E					DISC				X		E			N			14,031.12
9502	4801	C	E											E			N	1		12,157.39
9502	4871	D	E											E			N			-930.08
9502	4901	C	E											E			N	1		13,127.57
9502	4971	D	E											E			N			-13,101.04
																Line Number Total:				11,253.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04 /08 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		86,923.63
7320	4902	C	E					DISC				X			E		N			-32,159.94
7340	4801	C	B									X			E		N	1		-86,923.63
7340	4801	C	E									X			E		N	1		79,350.98
7340	4871	D	E									X			E		N			-24,587.29
7340	4902	C	E					DISC				X			E		N			32,159.94
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		79,350.98
7440	4871	D	E												E		N			-24,587.29
																Line Number Total:				54,763.69
8693	4902	C	E					DISC				X			E		N			32,159.94
9000	4902	C	E					DISC				X			E		N			32,159.94
9502	4801	C	E												E		N	1		79,350.98
9502	4871	D	E												E		N			-24,587.29
																Line Number Total:				54,763.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-832,201.89
1000	4801	C	E									X		U		Y	1		617,231.31
1000	4901	C	B									X		U		Y	1		-200,519.53
1000	4901	C	E									X		U		Y	1		340,819.17
1000	4902	C	E					DISC				X		U		Y			530,586.67
															Line Number Total:				455,915.73
2140	4201	D	B											U		Y	1		1,918,741.08
2140	4801	C	B									X		U		Y	1		-832,201.89
2140	4901	C	B									X		U		Y	1		-200,519.53
															Line Number Total:				886,019.66
2210	4871	D	E									X		U		Y			193,077.91
2210	4971	D	E									X		U		Y			199,737.28
															Line Number Total:				392,815.19
2398	4510	C	E		A									U		Y			-490,292.61
2398	4610	C	E											U		Y			-318,251.28
2398	4700	C	E											U		Y			-14,375.23
															Line Number Total:				-822,919.12
7240	4801	C	B									X		U		Y	1		832,201.89
7240	4901	C	B									X		U		Y	1		200,519.53
															Line Number Total:				1,032,721.42
7320	4902	C	E					DISC				X		U		Y			-530,586.67
7440	4801	C	E											U		Y	1		617,231.31
7440	4871	D	E											U		Y			-193,077.91
7440	4901	C	E											U		Y	1		340,819.17
7440	4971	D	E											U		Y			-199,737.28
															Line Number Total:				565,235.29
8693	4902	C	E					DISC				X		U		Y			530,586.67
9000	4902	C	E					DISC				X		U		Y			530,586.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		Y	1		617,231.31
9502	4871	D	E											U		Y			-193,077.91
9502	4901	C	E											U		Y	1		340,819.17
9502	4971	D	E											U		Y			-199,737.28
															Line Number Total:				565,235.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06 /10 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,496,104.27
1000	4801	C	E									X		U		N	1		7,954,793.70
1000	4901	C	B									X		U		N	1		-156,775.04
1000	4901	C	E									X		U		N	1		614,880.83
1000	4902	C	E					DISC				X		U		N			1,928,246.60
															Line Number Total:				845,041.82
2140	4201	D	B											U		N	1		11,832,304.88
2140	4801	C	B									X		U		N	1		-9,496,104.27
2140	4901	C	B									X		U		N	1		-156,775.04
															Line Number Total:				2,179,425.57
2210	4871	D	E									X		U		N			769,009.24
2210	4971	D	E									X		U		N			36,887.24
															Line Number Total:				805,896.48
2440	4510	C	E		A									U		N			1,076,660.65
2440	4610	C	E											U		N			1,041,279.30
2440	4700	C	E											U		N			22,340.28
															Line Number Total:				2,140,280.23
7240	4801	C	B									X		U		N	1		9,496,104.27
7240	4901	C	B									X		U		N	1		156,775.04
															Line Number Total:				9,652,879.31
7320	4902	C	E					DISC				X		U		N			-1,928,246.60
7440	4801	C	E											U		N	1		7,954,793.70
7440	4871	D	E											U		N			-769,009.24
7440	4901	C	E											U		N	1		614,880.83
7440	4971	D	E											U		N			-36,887.24
															Line Number Total:				7,763,778.05
8693	4902	C	E					DISC				X		U		N			1,928,246.60
9000	4902	C	E					DISC				X		U		N			1,928,246.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06 /10 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		7,954,793.70
9502	4871	D	E											U		N			-769,009.24
9502	4901	C	E											U		N	1		614,880.83
9502	4971	D	E											U		N			-36,887.24
															Line Number Total:				7,763,778.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07 /11 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-20,687,610.72
1000	4801	C	E									X		U		N	1		19,395,648.84
1000	4901	C	B									X		U		N	1		-870,402.33
1000	4901	C	E									X		U		N	1		1,900,281.05
1000	4902	C	E					DISC				X		U		N			3,703,910.20
															Line Number Total:				3,441,827.04
2140	4201	D	B											U		N	1		29,608,111.10
2140	4801	C	B									X		U		N	1		-20,687,610.72
2140	4901	C	B									X		U		N	1		-870,402.33
															Line Number Total:				8,050,098.05
2210	4871	D	E									X		U		N			1,620,666.79
2210	4971	D	E									X		U		N			1,324,606.03
															Line Number Total:				2,945,272.82
2440	4510	C	E		A									U		N			64,000.00
2440	4610	C	E											U		N			5,829,125.50
2440	4700	C	E											U		N			1,660,418.33
															Line Number Total:				7,553,543.83
7240	4801	C	B									X		U		N	1		20,687,610.72
7240	4901	C	B									X		U		N	1		870,402.33
															Line Number Total:				21,558,013.05
7320	4902	C	E					DISC				X		U		N			-3,703,910.20
7440	4801	C	E											U		N	1		19,395,648.84
7440	4871	D	E											U		N			-1,620,666.79
7440	4901	C	E											U		N	1		1,900,281.05
7440	4971	D	E											U		N			-1,324,606.03
															Line Number Total:				18,350,657.07
8693	4902	C	E					DISC				X		U		N			3,703,910.20
9000	4902	C	E					DISC				X		U		N			3,703,910.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07 /11 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		19,395,648.84
9502	4871	D	E											U		N			-1,620,666.79
9502	4901	C	E											U		N	1		1,900,281.05
9502	4971	D	E											U		N			-1,324,606.03
															Line Number Total:				18,350,657.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08 /12 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-10,743,067.31
1000	4801	C	E									X			U		N	1		10,239,897.44
1000	4901	D	B									X			U		N	1		28,347.40
1000	4901	C	E									X			U		N	1		558,090.34
1000	4902	C	E					DISC				X			U		N			2,495,417.36
																Line Number Total:				2,578,685.23
2140	4201	D	B												U		N	1		27,190,972.31
2140	4801	C	B									X			U		N	1		-10,743,067.31
2140	4901	D	B									X			U		N	1		28,347.40
																Line Number Total:				16,476,252.40
2210	4871	D	E									X			U		N			2,486,692.31
2440	4510	C	E		A										U		N			11,919,262.65
2440	4610	C	E												U		N			4,329,661.77
2440	4700	C	E												U		N			135,335.06
																Line Number Total:				16,384,259.48
7240	4801	C	B									X			U		N	1		10,743,067.31
7240	4901	D	B									X			U		N	1		-28,347.40
																Line Number Total:				10,714,719.91
7320	4902	C	E					DISC				X			U		N			-2,495,417.36
7440	4801	C	E												U		N	1		10,239,897.44
7440	4871	D	E												U		N			-2,486,692.31
7440	4901	C	E												U		N	1		558,090.34
																Line Number Total:				8,311,295.47
8693	4902	C	E					DISC				X			U		N			2,495,417.36
9000	4902	C	E					DISC				X			U		N			2,495,417.36
9502	4801	C	E												U		N	1		10,239,897.44
9502	4871	D	E												U		N			-2,486,692.31
9502	4901	C	E												U		N	1		558,090.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08 /12 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	8,311,295.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09 /13 -3730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E									X			U		N	1		-5,692.12
1000	4902	C	E					DISC				X			U		N			5,692.12
																Line Number Total:				0.00
2440	4510	C	E		A										U		N			36,112,000.00
2440	4610	C	E												U		N			846,000.00
																Line Number Total:				36,958,000.00
4000	4119	D	E	P				DISC				X		X	U		N	1		36,958,000.00
7320	4902	C	E					DISC				X			U		N			-5,692.12
7440	4901	D	E												U		N	1		-5,692.12
8690	4902	C	E					DISC				X			U		N			5,692.12
9000	4902	C	E					DISC				X			U		N			5,692.12
9502	4901	D	E												U		N	1		-5,692.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3730

1000	Total new obligations	7,321,469.82
2140	Unobligated balance carried forward, start of year	27,591,795.68
2210	Resources available from recoveries of prior year obligations	6,630,676.80
2398	Unobligated balance expiring or withdrawn	-822,919.12
2440	Unobligated balance carried forward, end of year	63,036,083.54
4000	Appropriation	36,958,000.00
7240	Obligated balance, start of year	43,154,522.67
7320	Total outlays (gross)	-8,714,944.80
7340	Adjustments in expired accounts (net)	-38,130.29
7440	Obligated balance, end of year	35,092,240.60
8690	Outlays from new discretionary authority	5,692.12
8693	Outlays from discretionary balances	8,709,252.68
9000	Outlays	8,714,944.80
9502	Unpaid obligation, end of year	35,092,240.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08 /12 -0391 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,608,823.00
2140	4201	D	B											U		N	1		5,721,000.00
2440	4610	C	E											U		N			112,177.00
7440	4801	C	E											U		N	1		5,608,823.00
9502	4801	C	E											U		N	1		5,608,823.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05 /09 -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-7,880,663.79
1000	4801	C	E									X		U		Y	1		10,058,889.87
1000	4901	C	B									X		U		Y	1		-433,219.30
1000	4901	D	E									X		U		Y	1		-2,950,049.98
1000	4902	C	E					DISC				X		U		Y			3,787,827.67
															Line Number Total:				2,582,784.47
2140	4201	D	B											U		Y	1		8,314,242.99
2140	4801	C	B									X		U		Y	1		-7,880,663.79
2140	4901	C	B									X		U		Y	1		-433,219.30
															Line Number Total:				359.90
2210	4871	D	E									X		U		Y			2,582,934.50
2398	4610	C	E											U		Y			-509.93
7240	4801	C	B									X		U		Y	1		7,880,663.79
7240	4901	C	B									X		U		Y	1		433,219.30
															Line Number Total:				8,313,883.09
7320	4902	C	E					DISC				X		U		Y			-3,787,827.67
7440	4801	C	E											U		Y	1		10,058,889.87
7440	4871	D	E											U		Y			-2,582,934.50
7440	4901	D	E											U		Y	1		-2,950,049.98
															Line Number Total:				4,525,905.39
8693	4902	C	E					DISC				X		U		Y			3,787,827.67
9000	4902	C	E					DISC				X		U		Y			3,787,827.67
9502	4801	C	E											U		Y	1		10,058,889.87
9502	4871	D	E											U		Y			-2,582,934.50
9502	4901	D	E											U		Y	1		-2,950,049.98
															Line Number Total:				4,525,905.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07 /11 -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-56,135,034.75
1000	4801	C	E									X		U		N	1		15,908,127.81
1000	4802	C	B					DISC				X		U		N	1		-6,400.00
1000	4802	C	E					DISC				X		U		N	1		6,400.00
1000	4901	D	B									X		U		N	1		4,831,227.32
1000	4901	C	E									X		U		N	1		13,436,871.18
1000	4902	C	E					DISC				X		U		N			22,048,187.83
															Line Number Total:				89,379.39
2140	4201	D	B											U		N	1		52,438,249.42
2140	4801	C	B									X		U		N	1		-56,135,034.75
2140	4802	C	B					DISC				X		U		N	1		-6,400.00
2140	4901	D	B									X		U		N	1		4,831,227.32
															Line Number Total:				1,128,041.99
2210	4871	D	E									X		U		N			20,000.00
2440	4510	C	E		A									U		N			7,000.00
2440	4610	C	E											U		N			1,051,662.60
															Line Number Total:				1,058,662.60
7240	4801	C	B									X		U		N	1		56,135,034.75
7240	4901	D	B									X		U		N	1		-4,831,227.32
															Line Number Total:				51,303,807.43
7320	4802	C	B					DISC				X		U		N	1		6,400.00
7320	4802	C	E					DISC				X		U		N	1		-6,400.00
7320	4902	C	E					DISC				X		U		N			-22,048,187.83
															Line Number Total:				-22,048,187.83
7440	4801	C	E											U		N	1		15,908,127.81
7440	4871	D	E											U		N			-20,000.00
7440	4901	C	E											U		N	1		13,436,871.18
															Line Number Total:				29,324,998.99
8693	4802	C	B					DISC				X		U		N	1		-6,400.00
8693	4802	C	E					DISC				X		U		N	1		6,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07 /11 -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			U		N			22,048,187.83
																Line Number Total:				22,048,187.83
9000	4802	C	B					DISC				X			U		N	1		-6,400.00
9000	4802	C	E					DISC				X			U		N	1		6,400.00
9000	4902	C	E					DISC				X			U		N			22,048,187.83
																Line Number Total:				22,048,187.83
9502	4801	C	E												U		N	1		15,908,127.81
9502	4871	D	E												U		N			-20,000.00
9502	4901	C	E												U		N	1		13,436,871.18
																Line Number Total:				29,324,998.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08 /12 -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-39,655,702.87
1000	4801	C	E									X			U		N	1		74,550,611.57
1000	4802	C	E					DISC				X			U		N	1		8,502.00
1000	4901	C	B									X			U		N	1		-39,211.29
1000	4901	C	E									X			U		N	1		356,583.05
1000	4902	C	E					DISC				X			U		N			2,640,259.02
																Line Number Total:				37,861,041.48
2140	4201	D	B												U		N	1		92,159,539.97
2140	4801	C	B									X			U		N	1		-39,655,702.87
2140	4901	C	B									X			U		N	1		-39,211.29
																Line Number Total:				52,464,625.81
2210	4871	D	E									X			U		N			2,440.48
2440	4610	C	E												U		N			14,606,024.81
7240	4801	C	B									X			U		N	1		39,655,702.87
7240	4901	C	B									X			U		N	1		39,211.29
																Line Number Total:				39,694,914.16
7320	4802	C	E					DISC				X			U		N	1		-8,502.00
7320	4902	C	E					DISC				X			U		N			-2,640,259.02
																Line Number Total:				-2,648,761.02
7440	4801	C	E												U		N	1		74,550,611.57
7440	4871	D	E												U		N			-2,440.48
7440	4901	C	E												U		N	1		356,583.05
																Line Number Total:				74,904,754.14
8693	4802	C	E					DISC				X			U		N	1		8,502.00
8693	4902	C	E					DISC				X			U		N			2,640,259.02
																Line Number Total:				2,648,761.02
9000	4802	C	E					DISC				X			U		N	1		8,502.00
9000	4902	C	E					DISC				X			U		N			2,640,259.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08 /12 -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,648,761.02
9502	4801	C	E											U		N	1		74,550,611.57
9502	4871	D	E											U		N			-2,440.48
9502	4901	C	E											U		N	1		356,583.05
															Line Number Total:				74,904,754.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09 /13 -0391 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		62,300,000.00
2440	4610	C	E											U		N			81,978,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		144,278,000.00
7440	4801	C	E											U		N	1		62,300,000.00
9502	4801	C	E											U		N	1		62,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0391

1000	Total new obligations	108,442,028.34
2140	Unobligated balance carried forward, start of year	59,314,027.70
2210	Resources available from recoveries of prior year obligations	2,605,374.98
2398	Unobligated balance expiring or withdrawn	-509.93
2440	Unobligated balance carried forward, end of year	97,754,864.41
4000	Appropriation	144,278,000.00
7240	Obligated balance, start of year	99,312,604.68
7320	Total outlays (gross)	-28,484,776.52
7440	Obligated balance, end of year	176,664,481.52
8693	Outlays from discretionary balances	28,484,776.52
9000	Outlays	28,484,776.52
9502	Unpaid obligation, end of year	176,664,481.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /05 -0510 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		79.80
7320	4902	D	E					DISC				X			E		N			150.72
7340	4801	C	B									X			E		N	1		-79.80
7340	4801	C	E									X			E		N	1		230.52
7340	4902	D	E					DISC				X			E		N			-150.72
																	Line Number Total:			0.00
7440	4801	C	E												E		N	1		230.52
8693	4902	D	E					DISC				X			E		N			-150.72
9000	4902	D	E					DISC				X			E		N			-150.72
9502	4801	C	E												E		N	1		230.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-728,001,203.00
1000	4801	D	B									X		U		N	1		9,202,444.17
1000	4801	C	E									X		U		N	1		686,121,191.07
1000	4801	D	E									X		U		N	1		-9,202,444.17
1000	4802	C	B					DISC	BAL			X		U		N	1		-93,795.47
1000	4802	C	E					DISC	NEW			X		U		N	1		93,795.47
1000	4901	D	B									X		U		N	1		30,157,748.35
1000	4901	D	E									X		U		N	1		-30,272,504.58
1000	4902	C	E					DISC	NEW			X		U		N			133,587,659.61
															Line Number Total:				91,592,891.45
2140	4201	D	B											U		N	1		938,098,948.76
2140	4221	D	B			E		DISC				X		U		N	1		3,151,791.25
2140	4251	C	B			E		DISC				X		U		N	1		-18,680,573.89
2140	4801	C	B									X		U		N	1		-728,001,203.00
2140	4801	D	B									X		U		N	1		9,202,444.17
2140	4802	C	B					DISC	BAL			X		U		N	1		-93,795.47
2140	4901	D	B									X		U		N	1		30,157,748.35
															Line Number Total:				233,835,360.17
2210	4871	D	E									X		U		N			23,846,442.87
2440	4450	C	E											U		N			6,327,045.42
2440	4510	D	E		A									U		N			-232,331,667.68
2440	4610	C	E											U		N			757,970,467.72
															Line Number Total:				531,965,845.46
4000	4119	D	E	P				DISC				X	X	U		N	1		458,377,000.00
5800	4252	D	E			E		DISC				X		U		N			713,616.31
5810	4221	D	B			E		DISC				X		U		N	1		-3,151,791.25
5810	4221	D	E			E		DISC				X		U		N	1		3,151,791.25
5810	4251	C	B			E		DISC				X		U		N	1		18,680,573.89
5810	4251	C	E			E		DISC				X		U		N	1		-111,894,256.33
															Line Number Total:				-93,213,682.44
7240	4221	D	B			E		DISC				X		U		N	1		-3,151,791.25
7240	4251	C	B			E		DISC				X		U		N	1		18,680,573.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		N	1		728,001,203.00
7240	4801	D	B									X		U		N	1		-9,202,444.17
7240	4901	D	B									X		U		N	1		-30,157,748.35
															Line Number Total:				704,169,793.12
7320	4802	C	B					DISC	BAL			X		U		N	1		93,795.47
7320	4802	C	E					DISC	NEW			X		U		N	1		-93,795.47
7320	4902	C	E					DISC	NEW			X		U		N			-133,587,659.61
															Line Number Total:				-133,587,659.61
7440	4221	D	E			E		DISC						U		N	1		-3,151,791.25
7440	4251	C	E			E		DISC						U		N	1		111,894,256.33
7440	4801	C	E											U		N	1		686,121,191.07
7440	4801	D	E											U		N	1		-9,202,444.17
7440	4871	D	E											U		N			-23,846,442.87
7440	4901	D	E											U		N	1		-30,272,504.58
															Line Number Total:				731,542,264.53
8690	4802	C	E					DISC	NEW			X		U		N	1		1,247.23
8690	4902	C	E					DISC	NEW			X		U		N			46,077,374.05
															Line Number Total:				46,078,621.28
8693	4802	C	B					DISC	BAL			X		U		N	1		-93,795.47
8693	4802	C	E					DISC	BAL			X		U		N	1		92,548.24
8693	4902	C	E					DISC	BAL			X		U		N			87,510,285.56
															Line Number Total:				87,509,038.33
8840	4252	D	E			E		DISC				X		U		N			-713,616.31
9000	4252	D	E			E		DISC				X		U		N			-713,616.31
9000	4802	C	B					DISC	BAL			X		U		N	1		-93,795.47
9000	4802	C	E					DISC	NEW			X		U		N	1		93,795.47
9000	4902	C	E					DISC	NEW			X		U		N			133,587,659.61
															Line Number Total:				132,874,043.30
9502	4801	C	E											U		N	1		686,121,191.07
9502	4801	D	E											U		N	1		-9,202,444.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											U		N			-23,846,442.87
9502	4901	D	E											U		N	1		-30,272,504.58
															Line Number Total:				622,799,799.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0510

1000	Total new obligations	91,592,891.45
2140	Unobligated balance carried forward, start of year	233,835,360.17
2210	Resources available from recoveries of prior year obligations	23,846,442.87
2440	Unobligated balance carried forward, end of year	531,965,845.46
4000	Appropriation	458,377,000.00
5800	Offsetting collections (cash)	713,616.31
5810	Change in uncollected customer payments from Federal sources (unexpired)	-93,213,682.44
7240	Obligated balance, start of year	704,169,872.92
7320	Total outlays (gross)	-133,587,508.89
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	731,542,495.05
8690	Outlays from new discretionary authority	46,078,621.28
8693	Outlays from discretionary balances	87,508,887.61
8840	Non-Federal sources	-713,616.31
9000	Outlays	132,873,892.58
9502	Unpaid obligation, end of year	622,800,029.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512 -005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,430,072.77
1000	4801	C	E									X		U		N	1		9,194,893.77
1000	4902	C	E					DISC	NEW			X		U		N			236,061.63
															Line Number Total:				882.63
2140	4201	D	B											U		N	1		36,000,000.00
2140	4801	C	B									X		U		N	1		-9,430,072.77
															Line Number Total:				26,569,927.23
2440	4610	C	E											U		N			26,569,044.60
7240	4801	C	B									X		U		N	1		9,430,072.77
7320	4902	C	E					DISC	NEW			X		U		N			-236,061.63
7440	4801	C	E											U		N	1		9,194,893.77
8690	4902	C	E					DISC	NEW			X		U		N			236,061.63
9000	4902	C	E					DISC	NEW			X		U		N			236,061.63
9502	4801	C	E											U		N	1		9,194,893.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-7,485,458,843.90
1000	4801	C	E									X		U		N	1		9,210,468,347.97
1000	4802	C	B					DISC	BAL			X		U		N	1		-4,958,459.72
1000	4802	C	E					DISC	NEW			X		U		N	1		10,317,526.40
1000	4901	C	B									X		U		N	1		-896,659,841.02
1000	4901	C	E									X		U		N	1		825,019,132.27
1000	4902	C	E					DISC	NEW			X		U		N			1,564,157,100.16
															Line Number Total:				3,222,884,962.16
2140	4201	D	B											U		N	1		10,608,555,905.98
2140	4251	C	B			E		DISC				X		U		N	1		-5,000.00
2140	4801	C	B									X		U		N	1		-7,485,458,843.90
2140	4802	C	B					DISC	BAL			X		U		N	1		-4,958,459.72
2140	4901	C	B									X		U		N	1		-896,659,841.02
															Line Number Total:				2,221,473,761.34
2210	4871	D	E									X		U		N			216,590,343.47
2440	4510	C	E		A									U		N			82,831,003.00
2440	4610	C	E											U		N			7,682,217,386.08
2440	4700	C	E											U		N			215,743,753.57
															Line Number Total:				7,980,792,142.65
4000	4119	D	E	P				DISC				X	X	U		N	1		8,765,613,000.00
5800	4252	C	E			E		DISC				X		U		N			-359,696.09
5810	4251	C	B			E		DISC				X		U		N	1		5,000.00
5810	4251	D	E			E		DISC				X		U		N	1		354,696.09
															Line Number Total:				359,696.09
7240	4251	C	B			E		DISC				X		U		N	1		5,000.00
7240	4801	C	B									X		U		N	1		7,485,458,843.90
7240	4901	C	B									X		U		N	1		896,659,841.02
															Line Number Total:				8,382,123,684.92
7320	4802	C	B					DISC	BAL			X		U		N	1		4,958,459.72
7320	4802	C	E					DISC	NEW			X		U		N	1		-10,317,526.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC	NEW			X		U		N			-1,564,157,100.16
															Line Number Total:				-1,569,516,166.84
7440	4251	D	E			E		DISC						U		N	1		-354,696.09
7440	4801	C	E											U		N	1		9,210,468,347.97
7440	4871	D	E											U		N			-216,590,343.47
7440	4901	C	E											U		N	1		825,019,132.27
															Line Number Total:				9,818,542,440.68
8690	4802	C	E					DISC	NEW			X		U		N	1		4,845,566.68
8690	4902	C	E					DISC	NEW			X		U		N			786,377,296.01
															Line Number Total:				791,222,862.69
8693	4802	C	B					DISC	BAL			X		U		N	1		-4,958,459.72
8693	4802	C	E					DISC	BAL			X		U		N	1		5,471,959.72
8693	4902	C	E					DISC	BAL			X		U		N			777,779,804.15
															Line Number Total:				778,293,304.15
8840	4252	C	E			E		DISC				X		U		N			359,696.09
9000	4252	C	E			E		DISC				X		U		N			359,696.09
9000	4802	C	B					DISC	BAL			X		U		N	1		-4,958,459.72
9000	4802	C	E					DISC	NEW			X		U		N	1		10,317,526.40
9000	4902	C	E					DISC	NEW			X		U		N			1,564,157,100.16
															Line Number Total:				1,569,875,862.93
9502	4801	C	E											U		N	1		9,210,468,347.97
9502	4871	D	E											U		N			-216,590,343.47
9502	4901	C	E											U		N	1		825,019,132.27
															Line Number Total:				9,818,897,136.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0512

1000	Total new obligations	3,222,885,844.79
2140	Unobligated balance carried forward, start of year	2,248,043,688.57
2210	Resources available from recoveries of prior year obligations	216,590,343.47
2440	Unobligated balance carried forward, end of year	8,007,361,187.25
4000	Appropriation	8,765,613,000.00
5800	Offsetting collections (cash)	-359,696.09
5810	Change in uncollected customer payments from Federal sources (unexpired)	359,696.09
7240	Obligated balance, start of year	8,391,553,757.69
7320	Total outlays (gross)	-1,569,752,228.47
7440	Obligated balance, end of year	9,827,737,334.45
8690	Outlays from new discretionary authority	791,458,924.32
8693	Outlays from discretionary balances	778,293,304.15
8840	Non-Federal sources	359,696.09
9000	Outlays	1,570,111,924.56
9502	Unpaid obligation, end of year	9,828,092,030.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	1		7.02
1000	4801	C	E									X		U		N	1		88,635.23
1000	4902	D	E					DISC	BAL			X		U		N			-88,642.25
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		508,992.98
2140	4801	D	B									X		U		N	1		7.02
															Line Number Total:				509,000.00
2440	4610	C	E											U		N			509,000.00
7240	4801	D	B									X		U		N	1		-7.02
7320	4902	D	E					DISC	BAL			X		U		N			88,642.25
7440	4801	C	E											U		N	1		88,635.23
8693	4902	D	E					DISC	BAL			X		U		N			-88,642.25
9000	4902	D	E					DISC	BAL			X		U		N			-88,642.25
9502	4801	C	E											U		N	1		88,635.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0803

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	509,000.00
2440	Unobligated balance carried forward, end of year	509,000.00
7240	Obligated balance, start of year	-7.02
7320	Total outlays (gross)	88,642.25
7440	Obligated balance, end of year	88,635.23
8693	Outlays from discretionary balances	-88,642.25
9000	Outlays	-88,642.25
9502	Unpaid obligation, end of year	88,635.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -00 /04 -0702 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E			N	1		36,050.00
7240	4901	D	B									X		E			N	1		-36,050.00
																Line Number Total:				0.00
7340	4901	C	B									X		E			N	1		-36,050.00
7340	4901	D	B									X		E			N	1		36,050.00
7340	4901	C	E									X		E			N	1		36,050.00
7340	4901	D	E									X		E			N	1		-36,050.00
																Line Number Total:				0.00
7440	4901	C	E											E			N	1		36,050.00
7440	4901	D	E											E			N	1		-36,050.00
																Line Number Total:				0.00
9502	4901	C	E											E			N	1		36,050.00
9502	4901	D	E											E			N	1		-36,050.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -01 /05 -0702 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		273,705.35
7240	4801	D	B									X		E			N	1		-65,508.17
7240	4901	C	B									X		E			N	1		100.00
7240	4901	D	B									X		E			N	1		-100.00
																Line Number Total:				208,197.18
7340	4801	C	B									X		E			N	1		-273,705.35
7340	4801	D	B									X		E			N	1		65,508.17
7340	4801	C	E									X		E			N	1		273,705.35
7340	4801	D	E									X		E			N	1		-65,508.17
7340	4881	D	E									X		E			N			-99,509.20
7340	4901	C	B									X		E			N	1		-100.00
7340	4901	D	B									X		E			N	1		100.00
7340	4901	C	E									X		E			N	1		100.00
7340	4901	D	E									X		E			N	1		-100.00
7340	4981	C	E									X		E			N			99,509.20
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		273,705.35
7440	4801	D	E											E			N	1		-65,508.17
7440	4881	D	E											E			N			-99,509.20
7440	4901	C	E											E			N	1		100.00
7440	4901	D	E											E			N	1		-100.00
7440	4981	C	E											E			N			99,509.20
																Line Number Total:				208,197.18
9502	4801	C	E											E			N	1		273,705.35
9502	4801	D	E											E			N	1		-65,508.17
9502	4881	D	E											E			N			-99,509.20
9502	4901	C	E											E			N	1		100.00
9502	4901	D	E											E			N	1		-100.00
9502	4981	C	E											E			N			99,509.20
																Line Number Total:				208,197.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02 /06 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		847,582.94
7240	4801	D	B									X		E		N	1		-415,416.94
7240	4901	C	B									X		E		N	1		25,093.30
7240	4901	D	B									X		E		N	1		-100.00
															Line Number Total:				457,159.30
7320	4902	D	E					DISC				X		E		N			2,650.51
7340	4801	C	B									X		E		N	1		-847,582.94
7340	4801	D	B									X		E		N	1		415,416.94
7340	4801	C	E									X		E		N	1		847,582.94
7340	4801	D	E									X		E		N	1		-415,416.94
7340	4871	D	E									X		E		N			-12,080.40
7340	4881	D	E									X		E		N			-212,506.85
7340	4901	C	B									X		E		N	1		-25,093.30
7340	4901	D	B									X		E		N	1		100.00
7340	4901	C	E									X		E		N	1		27,743.81
7340	4901	D	E									X		E		N	1		-100.00
7340	4902	D	E					DISC				X		E		N			-2,650.51
7340	4981	C	E									X		E		N			212,506.85
															Line Number Total:				-12,080.40
7440	4801	C	E											E		N	1		847,582.94
7440	4801	D	E											E		N	1		-415,416.94
7440	4871	D	E											E		N			-12,080.40
7440	4881	D	E											E		N			-212,506.85
7440	4901	C	E											E		N	1		27,743.81
7440	4901	D	E											E		N	1		-100.00
7440	4981	C	E											E		N			212,506.85
															Line Number Total:				447,729.41
8693	4902	D	E					DISC				X		E		N			-2,650.51
9000	4902	D	E					DISC				X		E		N			-2,650.51
9502	4801	C	E											E		N	1		847,582.94
9502	4801	D	E											E		N	1		-415,416.94
9502	4871	D	E											E		N			-12,080.40
9502	4881	D	E											E		N			-212,506.85
9502	4901	C	E											E		N	1		27,743.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02 /06 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-100.00
9502	4981	C	E											E		N			212,506.85
															Line Number Total:				447,729.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03 /07 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		261,242.13
7240	4801	D	B									X			E		N	1		-243,181.01
7240	4901	C	B									X			E		N	1		18,886.25
7240	4901	D	B									X			E		N	1		-17,664.20
																Line Number Total:				19,283.17
7340	4801	C	B									X			E		N	1		-261,242.13
7340	4801	D	B									X			E		N	1		243,181.01
7340	4801	C	E									X			E		N	1		261,242.13
7340	4801	D	E									X			E		N	1		-243,181.01
7340	4901	C	B									X			E		N	1		-18,886.25
7340	4901	D	B									X			E		N	1		17,664.20
7340	4901	C	E									X			E		N	1		18,886.25
7340	4901	D	E									X			E		N	1		-17,664.20
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		261,242.13
7440	4801	D	E												E		N	1		-243,181.01
7440	4901	C	E												E		N	1		18,886.25
7440	4901	D	E												E		N	1		-17,664.20
																Line Number Total:				19,283.17
9502	4801	C	E												E		N	1		261,242.13
9502	4801	D	E												E		N	1		-243,181.01
9502	4901	C	E												E		N	1		18,886.25
9502	4901	D	E												E		N	1		-17,664.20
																Line Number Total:				19,283.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,361,745.36
7240	4801	D	B									X		E		N	1		-2,013,264.08
7240	4901	C	B									X		E		N	1		1,098,122.92
7240	4901	D	B									X		E		N	1		-797,383.70
															Line Number Total:				1,649,220.50
7320	4902	C	E					DISC				X		E		N			-330,101.70
7340	4801	C	B									X		E		N	1		-3,361,745.36
7340	4801	D	B									X		E		N	1		2,013,264.08
7340	4801	C	E									X		E		N	1		3,361,745.36
7340	4801	D	E									X		E		N	1		-2,013,264.08
7340	4881	C	E									X		E		N			34,204.06
7340	4881	D	E									X		E		N			-64,054.65
7340	4901	C	B									X		E		N	1		-1,098,122.92
7340	4901	D	B									X		E		N	1		797,383.70
7340	4901	C	E									X		E		N	1		1,098,122.92
7340	4901	D	E									X		E		N	1		-1,127,485.40
7340	4902	C	E					DISC				X		E		N			330,101.70
7340	4981	C	E									X		E		N			64,054.65
7340	4981	D	E									X		E		N			-34,204.06
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,361,745.36
7440	4801	D	E											E		N	1		-2,013,264.08
7440	4881	C	E											E		N			34,204.06
7440	4881	D	E											E		N			-64,054.65
7440	4901	C	E											E		N	1		1,098,122.92
7440	4901	D	E											E		N	1		-1,127,485.40
7440	4981	C	E											E		N			64,054.65
7440	4981	D	E											E		N			-34,204.06
															Line Number Total:				1,319,118.80
8693	4902	C	E					DISC				X		E		N			330,101.70
9000	4902	C	E					DISC				X		E		N			330,101.70
9502	4801	C	E											E		N	1		3,361,745.36
9502	4801	D	E											E		N	1		-2,013,264.08
9502	4881	C	E											E		N			34,204.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	D	E											E		N			-64,054.65
9502	4901	C	E											E		N	1		1,098,122.92
9502	4901	D	E											E		N	1		-1,127,485.40
9502	4981	C	E											E		N			64,054.65
9502	4981	D	E											E		N			-34,204.06
															Line Number Total:				1,319,118.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-51,432,288.87
1000	4801	D	B									X		U		Y	1		45,660,108.12
1000	4801	C	E									X		U		Y	1		51,432,288.87
1000	4801	D	E									X		U		Y	1		-46,288,501.23
1000	4901	C	B									X		U		Y	1		-5,265,690.23
1000	4901	D	B									X		U		Y	1		3,280,404.45
1000	4901	C	E									X		U		Y	1		5,103,142.55
1000	4901	D	E									X		U		Y	1		-4,869,751.14
1000	4902	C	E					DISC				X		U		Y			2,433,710.72
															Line Number Total:				53,423.24
2140	4201	D	B											U		Y	1		8,660,392.06
2140	4801	C	B									X		U		Y	1		-51,432,288.87
2140	4801	D	B									X		U		Y	1		45,660,108.12
2140	4901	C	B									X		U		Y	1		-5,265,690.23
2140	4901	D	B									X		U		Y	1		3,280,404.45
															Line Number Total:				902,925.53
2210	4871	D	E									X		U		Y			3,465.94
2398	4510	C	E		A									U		Y			-1,268.29
2398	4610	C	E											U		Y			-802,635.16
2398	4700	C	E											U		Y			-49,064.78
															Line Number Total:				-852,968.23
7240	4801	C	B									X		U		Y	1		51,432,288.87
7240	4801	D	B									X		U		Y	1		-45,660,108.12
7240	4901	C	B									X		U		Y	1		5,265,690.23
7240	4901	D	B									X		U		Y	1		-3,280,404.45
															Line Number Total:				7,757,466.53
7320	4902	C	E					DISC				X		U		Y			-2,433,710.72
7440	4801	C	E											U		Y	1		51,432,288.87
7440	4801	D	E											U		Y	1		-46,288,501.23
7440	4871	D	E											U		Y			-3,465.94
7440	4901	C	E											U		Y	1		5,103,142.55
7440	4901	D	E											U		Y	1		-4,869,751.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,373,713.11
8693	4902	C	E					DISC				X		U		Y			2,433,710.72
9000	4902	C	E					DISC				X		U		Y			2,433,710.72
9502	4801	C	E											U		Y	1		51,432,288.87
9502	4801	D	E											U		Y	1		-46,288,501.23
9502	4871	D	E											U		Y			-3,465.94
9502	4901	C	E											U		Y	1		5,103,142.55
9502	4901	D	E											U		Y	1		-4,869,751.14
															Line Number Total:				5,373,713.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-86,143,324.46
1000	4801	D	B									X		U		N	1		61,382,711.71
1000	4801	C	E									X		U		N	1		86,299,807.44
1000	4801	D	E									X		U		N	1		-67,348,019.95
1000	4901	C	B									X		U		N	1		-5,015,845.44
1000	4901	D	B									X		U		N	1		4,566,147.64
1000	4901	C	E									X		U		N	1		5,843,687.72
1000	4901	D	E									X		U		N	1		-1,775,777.15
1000	4902	C	E					DISC				X		U		N			2,318,889.62
															Line Number Total:				128,277.13
2140	4201	D	B											U		N	1		29,742,750.36
2140	4801	C	B									X		U		N	1		-86,143,324.46
2140	4801	D	B									X		U		N	1		61,382,711.71
2140	4901	C	B									X		U		N	1		-5,015,845.44
2140	4901	D	B									X		U		N	1		4,566,147.64
															Line Number Total:				4,532,439.81
2210	4871	D	E									X		U		N			50,846.41
2440	4510	C	E		A									U		N			9,365.63
2440	4610	C	E											U		N			4,110,349.04
2440	4700	C	E											U		N			335,294.42
															Line Number Total:				4,455,009.09
7240	4801	C	B									X		U		N	1		86,143,324.46
7240	4801	D	B									X		U		N	1		-61,382,711.71
7240	4901	C	B									X		U		N	1		5,015,845.44
7240	4901	D	B									X		U		N	1		-4,566,147.64
															Line Number Total:				25,210,310.55
7320	4902	C	E					DISC				X		U		N			-2,318,889.62
7440	4801	C	E											U		N	1		86,299,807.44
7440	4801	D	E											U		N	1		-67,348,019.95
7440	4871	D	E											U		N			-50,846.41
7440	4901	C	E											U		N	1		5,843,687.72
7440	4901	D	E											U		N	1		-1,775,777.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				22,968,851.65
8693	4902	C	E					DISC				X		U		N			2,318,889.62
9000	4902	C	E					DISC				X		U		N			2,318,889.62
9502	4801	C	E											U		N	1		86,299,807.44
9502	4801	D	E											U		N	1		-67,348,019.95
9502	4871	D	E											U		N			-50,846.41
9502	4901	C	E											U		N	1		5,843,687.72
9502	4901	D	E											U		N	1		-1,775,777.15
															Line Number Total:				22,968,851.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07 /11 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-349,738,784.91
1000	4801	D	B									X		U		N	1		246,883,158.93
1000	4801	C	E									X		U		N	1		349,760,490.07
1000	4801	D	E									X		U		N	1		-295,554,377.69
1000	4901	C	B									X		U		N	1		-431,650.87
1000	4901	D	B									X		U		N	1		246,907.90
1000	4901	C	E									X		U		N	1		3,108,123.96
1000	4902	C	E					DISC				X		U		N			48,229,215.83
															Line Number Total:				2,503,083.22
2140	4201	D	B											U		N	1		180,309,382.03
2140	4801	C	B									X		U		N	1		-349,738,784.91
2140	4801	D	B									X		U		N	1		246,883,158.93
2140	4901	C	B									X		U		N	1		-431,650.87
2140	4901	D	B									X		U		N	1		246,907.90
															Line Number Total:				77,269,013.08
2210	4871	D	E									X		U		N			94,973.58
2440	4510	C	E		A									U		N			51,977,212.30
2440	4610	C	E											U		N			22,103,307.11
2440	4700	C	E											U		N			780,384.03
															Line Number Total:				74,860,903.44
7240	4801	C	B									X		U		N	1		349,738,784.91
7240	4801	D	B									X		U		N	1		-246,883,158.93
7240	4901	C	B									X		U		N	1		431,650.87
7240	4901	D	B									X		U		N	1		-246,907.90
															Line Number Total:				103,040,368.95
7320	4902	C	E					DISC				X		U		N			-48,229,215.83
7440	4801	C	E											U		N	1		349,760,490.07
7440	4801	D	E											U		N	1		-295,554,377.69
7440	4871	D	E											U		N			-94,973.58
7440	4901	C	E											U		N	1		3,108,123.96
															Line Number Total:				57,219,262.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07 /11 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		U		N			48,229,215.83
9000	4902	C	E					DISC				X		U		N			48,229,215.83
9502	4801	C	E											U		N	1		349,760,490.07
9502	4801	D	E											U		N	1		-295,554,377.69
9502	4871	D	E											U		N			-94,973.58
9502	4901	C	E											U		N	1		3,108,123.96
															Line Number Total:				57,219,262.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08 /12 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-83,919,851.31
1000	4801	C	E									X		U		N	1		114,742,793.36
1000	4901	D	B									X		U		N	1		29,060,829.79
1000	4901	D	E									X		U		N	1		-58,122,269.73
1000	4902	C	E					DISC				X		U		N			58,964.12
															Line Number Total:				1,820,466.23
2140	4201	D	B											U		N	1		377,296,449.46
2140	4801	C	B									X		U		N	1		-83,919,851.31
2140	4901	D	B									X		U		N	1		29,060,829.79
															Line Number Total:				322,437,427.94
2210	4871	D	E									X		U		N			1,941,897.57
2221	4190	C	E							97	0834	X		U		N			-30,500,000.00
2440	4510	C	E		A									U		N			278,000,000.00
2440	4610	C	E											U		N			14,026,192.25
2440	4700	C	E											U		N			32,667.03
															Line Number Total:				292,058,859.28
7240	4801	C	B									X		U		N	1		83,919,851.31
7240	4901	D	B									X		U		N	1		-29,060,829.79
															Line Number Total:				54,859,021.52
7320	4902	C	E					DISC				X		U		N			-58,964.12
7440	4801	C	E											U		N	1		114,742,793.36
7440	4871	D	E											U		N			-1,941,897.57
7440	4901	D	E											U		N	1		-58,122,269.73
															Line Number Total:				54,678,626.06
8693	4902	C	E					DISC				X		U		N			58,964.12
9000	4902	C	E					DISC				X		U		N			58,964.12
9502	4801	C	E											U		N	1		114,742,793.36
9502	4871	D	E											U		N			-1,941,897.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08 /12 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											U		N	1		-58,122,269.73
															Line Number Total:				54,678,626.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09 /13 -0720 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			1,768,118.76
2440	4510	C	E		A									U		N			400,580,000.00
2440	4610	C	E											U		N			244,231,881.24
															Line Number Total:				644,811,881.24
4000	4119	D	E	P				DISC				X	X	U		N	1		646,580,000.00
7320	4902	C	E					DISC				X		U		N			-1,768,118.76
8690	4902	C	E					DISC				X		U		N			1,768,118.76
9000	4902	C	E					DISC				X		U		N			1,768,118.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0720

1000	Total new obligations	6,273,368.58
2140	Unobligated balance carried forward, start of year	405,141,806.36
2210	Resources available from recoveries of prior year obligations	2,091,183.50
2221	Unobligated balance transferred to other accounts [Treas Acct]	-30,500,000.00
2398	Unobligated balance expiring or withdrawn	-852,968.23
2440	Unobligated balance carried forward, end of year	1,016,186,653.05
4000	Appropriation	646,580,000.00
7240	Obligated balance, start of year	193,201,027.70
7320	Total outlays (gross)	-55,136,350.24
7340	Adjustments in expired accounts (net)	-12,080.40
7440	Obligated balance, end of year	142,234,782.14
8690	Outlays from new discretionary authority	1,768,118.76
8693	Outlays from discretionary balances	53,368,231.48
9000	Outlays	55,136,350.24
9502	Unpaid obligation, end of year	142,234,782.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-185,062.96
7240	4221	D	B			F		DISC				X		E		N	1		-32,348.03
7240	4251	C	B			E		DISC				X		E		N	1		49,760.03
7240	4251	C	B			F		DISC				X		E		N	1		129,601.23
7240	4801	C	B									X		E		N	1		8,697,688.94
7240	4901	C	B									X		E		N	1		105,841.94
7240	4901	D	B									X		E		N	1		-305,103.01
															Line Number Total:				8,460,378.14
7320	4802	D	B					DISC				X		E		N	1		-32,713.32
7320	4802	D	E					DISC				X		E		N	1		32,713.32
7320	4902	C	E					DISC				X		E		N			-27,710.47
7320	4902	D	E					DISC				X		E		N			154.61
															Line Number Total:				-27,555.86
7340	4801	C	B									X		E		N	1		-8,697,688.94
7340	4801	C	E									X		E		N	1		8,697,688.94
7340	4802	D	B					DISC				X		E		N	1		32,713.32
7340	4802	D	E					DISC				X		E		N	1		-32,713.32
7340	4871	D	E									X		E		N			-169.02
7340	4881	C	E									X		E		N			154.61
7340	4881	D	E									X		E		N			-27,689.01
7340	4901	C	B									X		E		N	1		-105,841.94
7340	4901	D	B									X		E		N	1		305,103.01
7340	4901	C	E									X		E		N	1		105,996.55
7340	4901	D	E									X		E		N	1		-332,813.48
7340	4902	C	E					DISC				X		E		N			27,710.47
7340	4902	D	E					DISC				X		E		N			-154.61
7340	4981	C	E									X		E		N			27,703.39
7340	4981	D	E									X		E		N			-154.61
															Line Number Total:				-154.64
7410	4221	D	B			E		DISC				X		E		N	1		185,062.96
7410	4221	D	B			F		DISC				X		E		N	1		32,348.03
7410	4221	D	E			E		DISC				X		E		N	1		-184,908.35
7410	4221	D	E			F		DISC				X		E		N	1		-32,348.03
7410	4251	C	B			E		DISC				X		E		N	1		-49,760.03
7410	4251	C	B			F		DISC				X		E		N	1		-129,601.23
7410	4251	C	E			E		DISC				X		E		N	1		49,760.03
7410	4251	C	E			F		DISC				X		E		N	1		129,601.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				154.61
7440	4221	D	E			E		DISC						E		N	1		-184,908.35
7440	4221	D	E			F		DISC						E		N	1		-32,348.03
7440	4251	C	E			E		DISC						E		N	1		49,760.03
7440	4251	C	E			F		DISC						E		N	1		129,601.23
7440	4801	C	E											E		N	1		8,697,688.94
7440	4871	D	E											E		N			-169.02
7440	4881	C	E											E		N			154.61
7440	4881	D	E											E		N			-27,689.01
7440	4901	C	E											E		N	1		105,996.55
7440	4901	D	E											E		N	1		-332,813.48
7440	4981	C	E											E		N			27,703.39
7440	4981	D	E											E		N			-154.61
															Line Number Total:				8,432,822.25
8693	4802	D	B					DISC				X		E		N	1		32,713.32
8693	4802	D	E					DISC				X		E		N	1		-32,713.32
8693	4902	C	E					DISC				X		E		N			27,710.47
8693	4902	D	E					DISC				X		E		N			-154.61
															Line Number Total:				27,555.86
8840	4222	D	B			X		DISC				X		E		N	1		25,333.52
8840	4222	D	E			X		DISC				X		E		N	1		-25,333.52
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-25,333.52
8896	4222	D	E			X		DISC				X		E		N	1		25,333.52
															Line Number Total:				0.00
9000	4222	D	B			X		DISC				X		E		N	1		25,333.52
9000	4222	D	E			X		DISC				X		E		N	1		-25,333.52
9000	4802	D	B					DISC				X		E		N	1		32,713.32
9000	4802	D	E					DISC				X		E		N	1		-32,713.32
9000	4902	C	E					DISC				X		E		N			27,710.47
9000	4902	D	E					DISC				X		E		N			-154.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				27,555.86
9502	4801	C	E											E		N	1		8,697,688.94
9502	4871	D	E											E		N			-169.02
9502	4881	C	E											E		N			154.61
9502	4881	D	E											E		N			-27,689.01
9502	4901	C	E											E		N	1		105,996.55
9502	4901	D	E											E		N	1		-332,813.48
9502	4981	C	E											E		N			27,703.39
9502	4981	D	E											E		N			-154.61
															Line Number Total:				8,470,717.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-141,905.85
7240	4221	D	B			F		DISC				X		E		N	1		-18,058.45
7240	4251	D	B			E		DISC				X		E		N	1		-6,753.65
7240	4251	D	B			F		DISC				X		E		N	1		-1,377.58
7240	4801	C	B									X		E		N	1		4,320,181.97
7240	4801	D	B									X		E		N	1		-1,084.24
7240	4901	C	B									X		E		N	1		1,074,091.98
															Line Number Total:				5,225,094.18
7320	4802	D	B					DISC				X		E		N	1		-3,800.50
7320	4802	D	E					DISC				X		E		N	1		3,800.50
7320	4902	C	E					DISC				X		E		N			-233,154.86
7320	4902	D	E					DISC				X		E		N			264.80
															Line Number Total:				-232,890.06
7340	4801	C	B									X		E		N	1		-4,320,181.97
7340	4801	D	B									X		E		N	1		1,084.24
7340	4801	C	E									X		E		N	1		4,320,181.97
7340	4801	D	E									X		E		N	1		-1,084.24
7340	4802	D	B					DISC				X		E		N	1		3,800.50
7340	4802	D	E					DISC				X		E		N	1		-3,800.50
7340	4871	D	E									X		E		N			-46,545.34
7340	4881	C	E									X		E		N			264.80
7340	4881	D	E									X		E		N			-235,447.16
7340	4901	C	B									X		E		N	1		-1,074,091.98
7340	4901	C	E									X		E		N	1		841,201.92
7340	4902	C	E					DISC				X		E		N			233,154.86
7340	4902	D	E					DISC				X		E		N			-264.80
7340	4981	C	E									X		E		N			245,182.59
7340	4981	D	E									X		E		N			-264.80
															Line Number Total:				-36,809.91
7410	4221	D	B			E		DISC				X		E		N	1		141,905.85
7410	4221	D	B			F		DISC				X		E		N	1		18,058.45
7410	4221	D	E			E		DISC				X		E		N	1		-141,641.05
7410	4221	D	E			F		DISC				X		E		N	1		-18,058.45
7410	4251	D	B			E		DISC				X		E		N	1		6,753.65
7410	4251	D	B			F		DISC				X		E		N	1		1,377.58
7410	4251	D	E			E		DISC				X		E		N	1		-6,625.73
7410	4251	D	E			F		DISC				X		E		N	1		-2,070.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-300.45
7440	4221	D	E			E		DISC						E		N	1		-141,641.05
7440	4221	D	E			F		DISC						E		N	1		-18,058.45
7440	4251	D	E			E		DISC						E		N	1		-6,625.73
7440	4251	D	E			F		DISC						E		N	1		-2,070.75
7440	4801	C	E											E		N	1		4,320,181.97
7440	4801	D	E											E		N	1		-1,084.24
7440	4871	D	E											E		N			-46,545.34
7440	4881	C	E											E		N			264.80
7440	4881	D	E											E		N			-235,447.16
7440	4901	C	E											E		N	1		841,201.92
7440	4981	C	E											E		N			245,182.59
7440	4981	D	E											E		N			-264.80
															Line Number Total:				4,955,093.76
8693	4802	D	B					DISC				X		E		N	1		3,800.50
8693	4802	D	E					DISC				X		E		N	1		-3,800.50
8693	4902	C	E					DISC				X		E		N			233,154.86
8693	4902	D	E					DISC				X		E		N			-264.80
															Line Number Total:				232,890.06
8800	4252	C	E			F		DISC				X		E		N			693.17
8840	4222	D	B			X		DISC				X		E		N	1		4,087.33
8840	4222	D	E			X		DISC				X		E		N	1		-4,087.33
8840	4252	D	E			X		DISC				X		E		N			-127.92
															Line Number Total:				-127.92
8896	4222	D	B			X		DISC				X		E		N	1		-4,087.33
8896	4222	D	E			X		DISC				X		E		N	1		4,087.33
8896	4252	C	E			F		DISC				X		E		N			-693.17
8896	4252	D	E			X		DISC				X		E		N			127.92
															Line Number Total:				-565.25
9000	4222	D	B			X		DISC				X		E		N	1		4,087.33
9000	4222	D	E			X		DISC				X		E		N	1		-4,087.33
9000	4252	C	E			F		DISC				X		E		N			693.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		DISC				X		E			N			-127.92
9000	4802	D	B					DISC				X		E			N	1		3,800.50
9000	4802	D	E					DISC				X		E			N	1		-3,800.50
9000	4902	C	E					DISC				X		E			N			233,154.86
9000	4902	D	E					DISC				X		E			N			-264.80
																Line Number Total:				233,455.31
9502	4801	C	E											E			N	1		4,320,181.97
9502	4801	D	E											E			N	1		-1,084.24
9502	4871	D	E											E			N			-46,545.34
9502	4881	C	E											E			N			264.80
9502	4881	D	E											E			N			-235,447.16
9502	4901	C	E											E			N	1		841,201.92
9502	4981	C	E											E			N			245,182.59
9502	4981	D	E											E			N			-264.80
																Line Number Total:				5,123,489.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-147,217.51
7240	4251	D	B			E		DISC				X		E		N	1		-43,104.99
7240	4251	D	B			F		DISC				X		E		N	1		-600.19
7240	4801	C	B									X		E		N	1		7,319,186.46
7240	4801	D	B									X		E		N	1		-110.58
7240	4901	C	B									X		E		N	1		5,276,135.34
															Line Number Total:				12,404,288.53
7320	4802	C	B					DISC				X		E		N	1		595.19
7320	4802	C	E					DISC				X		E		N	1		-595.19
7320	4902	C	E					DISC				X		E		N			-1,655,903.86
7320	4902	D	E					DISC				X		E		N			2,065.43
															Line Number Total:				-1,653,838.43
7340	4801	C	B									X		E		N	1		-7,319,186.46
7340	4801	D	B									X		E		N	1		110.58
7340	4801	C	E									X		E		N	1		7,319,186.46
7340	4801	D	E									X		E		N	1		-110.58
7340	4802	C	B					DISC				X		E		N	1		-595.19
7340	4802	C	E					DISC				X		E		N	1		595.19
7340	4871	D	E									X		E		N			-114,592.32
7340	4881	C	E									X		E		N			2,065.43
7340	4881	D	E									X		E		N			-1,341,749.72
7340	4901	C	B									X		E		N	1		-5,276,135.34
7340	4901	C	E									X		E		N	1		3,622,296.91
7340	4902	C	E					DISC				X		E		N			1,655,903.86
7340	4902	D	E					DISC				X		E		N			-2,065.43
7340	4981	C	E									X		E		N			1,400,225.90
7340	4981	D	E									X		E		N			-2,065.43
															Line Number Total:				-56,116.14
7410	4221	D	B			E		DISC				X		E		N	1		147,217.51
7410	4221	D	E			E		DISC				X		E		N	1		-147,199.00
7410	4251	D	B			E		DISC				X		E		N	1		43,104.99
7410	4251	D	B			F		DISC				X		E		N	1		600.19
7410	4251	D	E			E		DISC				X		E		N	1		-42,081.53
7410	4251	D	E			F		DISC				X		E		N	1		-613.00
															Line Number Total:				1,029.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-147,199.00
7440	4251	D	E			E		DISC						E		N	1		-42,081.53
7440	4251	D	E			F		DISC						E		N	1		-613.00
7440	4801	C	E											E		N	1		7,319,186.46
7440	4801	D	E											E		N	1		-110.58
7440	4871	D	E											E		N			-114,592.32
7440	4881	C	E											E		N			2,065.43
7440	4881	D	E											E		N			-1,341,749.72
7440	4901	C	E											E		N	1		3,622,296.91
7440	4981	C	E											E		N			1,400,225.90
7440	4981	D	E											E		N			-2,065.43
															Line Number Total:				10,695,363.12
8693	4802	C	B					DISC				X		E		N	1		-595.19
8693	4802	C	E					DISC				X		E		N	1		595.19
8693	4902	C	E					DISC				X		E		N			1,655,903.86
8693	4902	D	E					DISC				X		E		N			-2,065.43
															Line Number Total:				1,653,838.43
8800	4252	C	E			F		DISC				X		E		N			12.81
8840	4222	D	B			X		DISC				X		E		N	1		280,113.37
8840	4222	D	E			X		DISC				X		E		N	1		-273,825.31
8840	4252	D	E			X		DISC				X		E		N			-6,288.06
															Line Number Total:				0.00
8896	4222	D	B			X		DISC				X		E		N	1		-280,113.37
8896	4222	D	E			X		DISC				X		E		N	1		273,825.31
8896	4252	C	E			F		DISC				X		E		N			-12.81
8896	4252	D	E			X		DISC				X		E		N			6,288.06
															Line Number Total:				-12.81
9000	4222	D	B			X		DISC				X		E		N	1		280,113.37
9000	4222	D	E			X		DISC				X		E		N	1		-273,825.31
9000	4252	C	E			F		DISC				X		E		N			12.81
9000	4252	D	E			X		DISC				X		E		N			-6,288.06
9000	4802	C	B					DISC				X		E		N	1		-595.19
9000	4802	C	E					DISC				X		E		N	1		595.19
9000	4902	C	E					DISC				X		E		N			1,655,903.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					DISC				X			E		N			-2,065.43
																Line Number Total:				1,653,851.24
9502	4801	C	E												E		N	1		7,319,186.46
9502	4801	D	E												E		N	1		-110.58
9502	4871	D	E												E		N			-114,592.32
9502	4881	C	E												E		N			2,065.43
9502	4881	D	E												E		N			-1,341,749.72
9502	4901	C	E												E		N	1		3,622,296.91
9502	4981	C	E												E		N			1,400,225.90
9502	4981	D	E												E		N			-2,065.43
																Line Number Total:				10,885,256.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		293,339.87
7240	4221	D	B			F		DISC				X		E		N	1		-290,933.39
7240	4251	D	B			E		DISC				X		E		N	1		-12,741.58
7240	4251	D	B			F		DISC				X		E		N	1		-21,726.95
7240	4801	C	B									X		E		N	1		37,541,245.93
7240	4801	D	B									X		E		N	1		-407,194.15
7240	4901	C	B									X		E		N	1		6,460,235.00
7240	4901	D	B									X		E		N	1		-66,297.62
															Line Number Total:				43,495,927.11
7320	4802	C	B					DISC				X		E		N	1		101,926.62
7320	4802	C	E					DISC				X		E		N	1		-101,926.62
7320	4902	C	E					DISC				X		E		N			-13,547,543.76
															Line Number Total:				-13,547,543.76
7340	4801	C	B									X		E		N	1		-37,541,245.93
7340	4801	D	B									X		E		N	1		407,194.15
7340	4801	C	E									X		E		N	1		37,457,011.13
7340	4801	D	E									X		E		N	1		-407,194.15
7340	4802	C	B					DISC				X		E		N	1		-101,926.62
7340	4802	C	E					DISC				X		E		N	1		101,926.62
7340	4871	D	E									X		E		N			-2,089,999.45
7340	4881	D	E									X		E		N			-9,417,808.23
7340	4901	C	B									X		E		N	1		-6,460,235.00
7340	4901	D	B									X		E		N	1		66,297.62
7340	4901	C	E									X		E		N	1		90,558.40
7340	4901	D	E									X		E		N	1		-7,159,929.98
7340	4902	C	E					DISC				X		E		N			13,547,543.76
7340	4981	C	E									X		E		N			11,179,298.21
															Line Number Total:				-328,509.47
7410	4221	C	B			E		DISC				X		E		N	1		-293,339.87
7410	4221	D	B			F		DISC				X		E		N	1		290,933.39
7410	4221	C	E			E		DISC				X		E		N	1		293,339.87
7410	4221	D	E			F		DISC				X		E		N	1		-290,933.39
7410	4251	D	B			E		DISC				X		E		N	1		12,741.58
7410	4251	D	B			F		DISC				X		E		N	1		21,726.95
7410	4251	C	E			F		DISC				X		E		N	1		260,154.85
7410	4251	D	E			E		DISC				X		E		N	1		-12,741.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				281,881.80
7440	4221	C	E			E		DISC						E		N	1		293,339.87
7440	4221	D	E			F		DISC						E		N	1		-290,933.39
7440	4251	C	E			F		DISC						E		N	1		260,154.85
7440	4251	D	E			E		DISC						E		N	1		-12,741.58
7440	4801	C	E											E		N	1		37,457,011.13
7440	4801	D	E											E		N	1		-407,194.15
7440	4871	D	E											E		N			-2,089,999.45
7440	4881	D	E											E		N			-9,417,808.23
7440	4901	C	E											E		N	1		90,558.40
7440	4901	D	E											E		N	1		-7,159,929.98
7440	4981	C	E											E		N			11,179,298.21
															Line Number Total:				29,901,755.68
8693	4802	C	B					DISC				X		E		N	1		-101,926.62
8693	4802	C	E					DISC				X		E		N	1		101,926.62
8693	4902	C	E					DISC				X		E		N			13,547,543.76
															Line Number Total:				13,547,543.76
8800	4252	D	E			F		DISC				X		E		N			-281,881.80
8896	4252	D	E			F		DISC				X		E		N			281,881.80
9000	4252	D	E			F		DISC				X		E		N			-281,881.80
9000	4802	C	B					DISC				X		E		N	1		-101,926.62
9000	4802	C	E					DISC				X		E		N	1		101,926.62
9000	4902	C	E					DISC				X		E		N			13,547,543.76
															Line Number Total:				13,265,661.96
9502	4801	C	E											E		N	1		37,457,011.13
9502	4801	D	E											E		N	1		-407,194.15
9502	4871	D	E											E		N			-2,089,999.45
9502	4881	D	E											E		N			-9,417,808.23
9502	4901	C	E											E		N	1		90,558.40
9502	4901	D	E											E		N	1		-7,159,929.98
9502	4981	C	E											E		N			11,179,298.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	29,651,935.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		9,409.07
7240	4221	D	B			E		DISC				X		E		N	1		-539,780.13
7240	4251	C	B			F		DISC				X		E		N	1		233,841.21
7240	4251	D	B			E		DISC				X		E		N	1		-818,191.39
7240	4801	C	B									X		E		N	1		250,486,608.74
7240	4901	D	B									X		E		N	1		-38,572,853.20
															Line Number Total:				210,799,034.30
7320	4802	C	B					DISC				X		E		N	1		10,231.74
7320	4802	C	E					DISC				X		E		N	1		-11,983.46
7320	4902	C	E					DISC				X		E		N			-54,623,841.43
7320	4902	D	E					DISC				X		E		N			4,017.58
															Line Number Total:				-54,621,575.57
7340	4801	C	B									X		E		N	1		-250,486,608.74
7340	4801	C	E									X		E		N	1		250,294,046.18
7340	4802	C	B					DISC				X		E		N	1		-10,231.74
7340	4802	C	E					DISC				X		E		N	1		11,983.46
7340	4871	D	E									X		E		N			-21,211,838.63
7340	4881	C	E									X		E		N			61,857,782.49
7340	4901	D	B									X		E		N	1		38,572,853.20
7340	4901	C	E									X		E		N	1		42.05
7340	4901	D	E									X		E		N	1		-93,001,908.26
7340	4902	C	E					DISC				X		E		N			54,623,841.43
7340	4902	D	E					DISC				X		E		N			-4,017.58
7340	4981	C	E									X		E		N			16,453.40
7340	4981	D	E									X		E		N			-41,915,224.65
															Line Number Total:				-1,252,827.39
7410	4221	C	B			F		DISC				X		E		N	1		-9,409.07
7410	4221	D	B			E		DISC				X		E		N	1		539,780.13
7410	4221	C	E			F		DISC				X		E		N	1		9,409.07
7410	4221	D	E			E		DISC				X		E		N	1		-556,319.59
7410	4251	C	B			F		DISC				X		E		N	1		-233,841.21
7410	4251	D	B			E		DISC				X		E		N	1		818,191.39
7410	4251	D	E			E		DISC				X		E		N	1		-493,980.58
7410	4251	D	E			F		DISC				X		E		N	1		-22,321.64
															Line Number Total:				51,508.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E			F		DISC						E		N	1		9,409.07
7440	4221	D	E			E		DISC						E		N	1		-556,319.59
7440	4251	D	E			E		DISC						E		N	1		-493,980.58
7440	4251	D	E			F		DISC						E		N	1		-22,321.64
7440	4801	C	E											E		N	1		250,294,046.18
7440	4871	D	E											E		N			-21,211,838.63
7440	4881	C	E											E		N			61,857,782.49
7440	4901	C	E											E		N	1		42.05
7440	4901	D	E											E		N	1		-93,001,908.26
7440	4981	C	E											E		N			16,453.40
7440	4981	D	E											E		N			-41,915,224.65
															Line Number Total:				154,976,139.84
8693	4802	C	B					DISC				X		E		N	1		-10,231.74
8693	4802	C	E					DISC				X		E		N	1		11,983.46
8693	4902	C	E					DISC				X		E		N			54,623,841.43
8693	4902	D	E					DISC				X		E		N			-4,017.58
															Line Number Total:				54,621,575.57
8800	4252	C	E			F		DISC				X		E		N			256,227.85
8840	4252	D	E			X		DISC				X		E		N			-336,125.31
8896	4252	C	E			F		DISC				X		E		N			-256,227.85
8896	4252	D	E			X		DISC				X		E		N			336,125.31
															Line Number Total:				79,897.46
9000	4252	C	E			F		DISC				X		E		N			256,227.85
9000	4252	D	E			X		DISC				X		E		N			-336,125.31
9000	4802	C	B					DISC				X		E		N	1		-10,231.74
9000	4802	C	E					DISC				X		E		N	1		11,983.46
9000	4902	C	E					DISC				X		E		N			54,623,841.43
9000	4902	D	E					DISC				X		E		N			-4,017.58
															Line Number Total:				54,541,678.11
9502	4801	C	E											E		N	1		250,294,046.18
9502	4871	D	E											E		N			-21,211,838.63
9502	4881	C	E											E		N			61,857,782.49
9502	4901	C	E											E		N	1		42.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E											E		N	1		-93,001,908.26
9502	4981	C	E											E		N			16,453.40
9502	4981	D	E											E		N			-41,915,224.65
															Line Number Total:				156,039,352.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		97,427,294.48
1000	4901	C	E									X		U		Y	1		13,972,744.52
1000	4902	C	E					DISC				X		U		Y			52,879,039.38
															Line Number Total:				164,279,078.38
2398	4510	C	E		A									U	X	Y			-11,250,000.00
2398	4510	C	E		S									U		Y			-513,727,000.00
2398	4610	C	E											U		Y			-27,730,119.89
2398	4700	C	E											U		Y			-36,125.00
															Line Number Total:				-552,743,244.89
4000	4119	D	E	P				DISC				X	X	U		Y	1		716,110,000.00
5800	4252	D	E			F		DISC				X		U		Y			104,163.76
5800	4252	D	E			X		DISC				X		U		Y			1,259,080.57
															Line Number Total:				1,363,244.33
5810	4221	C	E			E		DISC				X		U		Y	1		-122,049.71
5810	4251	C	E			E		DISC				X		U		Y	1		-276,760.17
5810	4251	C	E			F		DISC				X		U		Y	1		-52,111.18
															Line Number Total:				-450,921.06
7320	4902	C	E					DISC				X		U		Y			-52,879,039.38
7440	4221	C	E			E		DISC						U		Y	1		122,049.71
7440	4251	C	E			E		DISC						U		Y	1		276,760.17
7440	4251	C	E			F		DISC						U		Y	1		52,111.18
7440	4801	C	E											U		Y	1		97,427,294.48
7440	4901	C	E											U		Y	1		13,972,744.52
															Line Number Total:				111,850,960.06
8690	4902	C	E					DISC				X		U		Y			52,879,039.38
8800	4252	D	E			F		DISC				X		U		Y			-104,163.76
8840	4252	D	E			X		DISC				X		U		Y			-1,259,080.57
9000	4252	D	E			F		DISC				X		U		Y			-104,163.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09 -0725 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		DISC				X		U		Y			-1,259,080.57
9000	4902	C	E					DISC				X		U		Y			52,879,039.38
															Line Number Total:				51,515,795.05
9502	4801	C	E											U		Y	1		97,427,294.48
9502	4901	C	E											U		Y	1		13,972,744.52
															Line Number Total:				111,400,039.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0725

1000	Total new obligations	164,279,078.38
2398	Unobligated balance expiring or withdrawn	-552,743,244.89
4000	Appropriation	716,110,000.00
5800	Offsetting collections (cash)	1,363,244.33
5810	Change in uncollected customer payments from Federal sources (unexpired)	-450,921.06
7240	Obligated balance, start of year	280,384,722.26
7320	Total outlays (gross)	-122,962,443.06
7340	Adjustments in expired accounts (net)	-1,674,417.55
7410	Change in uncollected customer payments from Federal sources (expired)	334,273.62
7440	Obligated balance, end of year	320,812,134.71
8690	Outlays from new discretionary authority	52,879,039.38
8693	Outlays from discretionary balances	70,083,403.68
8800	Federal sources	-129,111.73
8840	Non-Federal sources	-1,595,333.80
8896	Portion of offsetting collections (cash) credited to expired accounts	361,201.20
9000	Outlays	121,237,997.53
9502	Unpaid obligation, end of year	321,570,791.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -00 /04 -0703 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		482,529.26
7240	4901	C	B									X			E		N	1		1,218,602.88
																Line Number Total:				1,701,132.14
7320	4902	C	E					DISC				X			E		N			-955,871.25
7340	4801	C	B									X			E		N	1		-482,529.26
7340	4801	D	E									X			E		N	1		-530,248.70
7340	4871	D	E									X			E		N			-415,111.77
7340	4881	C	E									X			E		N			1,013,716.54
7340	4901	C	B									X			E		N	1		-1,218,602.88
7340	4901	C	E									X			E		N	1		1,262,574.98
7340	4902	C	E					DISC				X			E		N			955,871.25
7340	4971	D	E									X			E		N			-1,604.55
7340	4981	C	E									X			E		N			25.14
																Line Number Total:				584,090.75
7440	4801	D	E												E		N	1		-530,248.70
7440	4871	D	E												E		N			-415,111.77
7440	4881	C	E												E		N			1,013,716.54
7440	4901	C	E												E		N	1		1,262,574.98
7440	4971	D	E												E		N			-1,604.55
7440	4981	C	E												E		N			25.14
																Line Number Total:				1,329,351.64
8693	4902	C	E					DISC				X			E		N			955,871.25
9000	4902	C	E					DISC				X			E		N			955,871.25
9502	4801	D	E												E		N	1		-530,248.70
9502	4871	D	E												E		N			-415,111.77
9502	4881	C	E												E		N			1,013,716.54
9502	4901	C	E												E		N	1		1,262,574.98
9502	4971	D	E												E		N			-1,604.55
9502	4981	C	E												E		N			25.14
																Line Number Total:				1,329,351.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -01 /05 -0703 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		311,329.02
7240	4901	D	B									X		E		N	1		-125,815.64
															Line Number Total:				185,513.38
7320	4902	C	E					DISC				X		E		N			-1.00
7340	4801	C	B									X		E		N	1		-311,329.02
7340	4801	C	E									X		E		N	1		311,328.02
7340	4871	D	E									X		E		N			-65.15
7340	4901	D	B									X		E		N	1		125,815.64
7340	4901	D	E									X		E		N	1		-125,815.64
7340	4902	C	E					DISC				X		E		N			1.00
															Line Number Total:				-65.15
7440	4801	C	E											E		N	1		311,328.02
7440	4871	D	E											E		N			-65.15
7440	4901	D	E											E		N	1		-125,815.64
															Line Number Total:				185,447.23
8693	4902	C	E					DISC				X		E		N			1.00
9000	4902	C	E					DISC				X		E		N			1.00
9502	4801	C	E											E		N	1		311,328.02
9502	4871	D	E											E		N			-65.15
9502	4901	D	E											E		N	1		-125,815.64
															Line Number Total:				185,447.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02 /06 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		8,187,397.80
7240	4901	C	B									X			E		N	1		584.15
																Line Number Total:				8,187,981.95
7320	4902	C	E					DISC				X			E		N			-1,659,718.70
7340	4801	C	B									X			E		N	1		-8,187,397.80
7340	4801	C	E									X			E		N	1		4,011,715.59
7340	4901	C	B									X			E		N	1		-584.15
7340	4901	C	E									X			E		N	1		2,516,547.66
7340	4902	C	E					DISC				X			E		N			1,659,718.70
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		4,011,715.59
7440	4901	C	E												E		N	1		2,516,547.66
																Line Number Total:				6,528,263.25
8693	4902	C	E					DISC				X			E		N			1,659,718.70
8840	4252	D	E			E		DISC				X			E		N			-6,000.00
8896	4252	D	E			E		DISC				X			E		N			6,000.00
9000	4252	D	E			E		DISC				X			E		N			-6,000.00
9000	4902	C	E					DISC				X			E		N			1,659,718.70
																Line Number Total:				1,653,718.70
9502	4801	C	E												E		N	1		4,011,715.59
9502	4901	C	E												E		N	1		2,516,547.66
																Line Number Total:				6,528,263.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03 /07 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		646,692.72
7240	4801	D	B									X		E		N	1		-58,266.38
7240	4901	C	B									X		E		N	1		390,452.01
															Line Number Total:				978,878.35
7340	4801	C	B									X		E		N	1		-646,692.72
7340	4801	D	B									X		E		N	1		58,266.38
7340	4801	C	E									X		E		N	1		588,426.34
7340	4901	C	B									X		E		N	1		-390,452.01
7340	4901	C	E									X		E		N	1		390,452.01
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		588,426.34
7440	4901	C	E											E		N	1		390,452.01
															Line Number Total:				978,878.35
8840	4252	D	E			E		DISC				X		E		N			-19,000.00
8896	4252	D	E			E		DISC				X		E		N			19,000.00
9000	4252	D	E			E		DISC				X		E		N			-19,000.00
9502	4801	C	E											E		N	1		588,426.34
9502	4901	C	E											E		N	1		390,452.01
															Line Number Total:				978,878.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04 /08 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,054,597.21
7240	4801	D	B									X			E		N	1		-1,454,577.50
7240	4901	C	B									X			E		N	1		1,886,599.26
7240	4901	D	B									X			E		N	1		-4,880.33
																Line Number Total:				2,481,738.64
7320	4902	C	E					DISC				X			E		N			-837,761.44
7340	4801	C	B									X			E		N	1		-2,054,597.21
7340	4801	D	B									X			E		N	1		1,454,577.50
7340	4801	D	E									X			E		N	1		-187,742.73
7340	4871	D	E									X			E		N			-189,957.02
7340	4881	C	E									X			E		N			180,395.85
7340	4901	C	B									X			E		N	1		-1,886,599.26
7340	4901	D	B									X			E		N	1		4,880.33
7340	4901	C	E									X			E		N	1		1,831,719.93
7340	4902	C	E					DISC				X			E		N			837,761.44
7340	4981	C	E									X			E		N			9,561.17
																Line Number Total:				0.00
7440	4801	D	E												E		N	1		-187,742.73
7440	4871	D	E												E		N			-189,957.02
7440	4881	C	E												E		N			180,395.85
7440	4901	C	E												E		N	1		1,831,719.93
7440	4981	C	E												E		N			9,561.17
																Line Number Total:				1,643,977.20
8693	4902	C	E					DISC				X			E		N			837,761.44
9000	4902	C	E					DISC				X			E		N			837,761.44
9502	4801	D	E												E		N	1		-187,742.73
9502	4871	D	E												E		N			-189,957.02
9502	4881	C	E												E		N			180,395.85
9502	4901	C	E												E		N	1		1,831,719.93
9502	4981	C	E												E		N			9,561.17
																Line Number Total:				1,643,977.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05 /09 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-1,058,516.62
1000	4801	C	E									X			U		Y	1		883,286.62
1000	4901	C	E					DISC				X			U		Y	1		165,000.00
1000	4902	C	E					DISC				X			U		Y			30,988.90
																Line Number Total:				20,758.90
2140	4201	D	B												U		Y	1		1,282,214.96
2140	4801	C	B									X			U		Y	1		-1,058,516.62
																Line Number Total:				223,698.34
2398	4510	D	E		A										U		Y			13,532,000.00
2398	4610	C	E												U		Y			-13,721,144.47
2398	4700	C	E												U		Y			-13,794.97
																Line Number Total:				-202,939.44
7240	4801	C	B									X			U		Y	1		1,058,516.62
7320	4902	C	E					DISC				X			U		Y			-30,988.90
7440	4801	C	E												U		Y	1		883,286.62
7440	4901	C	E					DISC							U		Y	1		165,000.00
																Line Number Total:				1,048,286.62
8693	4902	C	E					DISC				X			U		Y			30,988.90
9000	4902	C	E					DISC				X			U		Y			30,988.90
9502	4801	C	E												U		Y	1		883,286.62
9502	4901	C	E					DISC							U		Y	1		165,000.00
																Line Number Total:				1,048,286.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06 /10 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-48,608,722.56
1000	4801	C	E									X			U		N	1		42,090,617.09
1000	4881	C	E									X			U		N			3,399.44
1000	4901	C	B									X			U		N	1		-2,103,994.51
1000	4901	C	E									X			U		N	1		178,761.01
1000	4902	C	E					DISC				X			U		N			8,446,362.48
																Line Number Total:				6,422.95
2140	4201	D	B												U		N	1		69,147,071.47
2140	4801	C	B									X			U		N	1		-48,608,722.56
2140	4901	C	B									X			U		N	1		-2,103,994.51
																Line Number Total:				18,434,354.40
2210	4871	D	E									X			U		N			1,143.77
2210	4971	D	E									X			U		N			0.01
																Line Number Total:				1,143.78
2440	4510	D	E		A										U		N			-412,981,626.93
2440	4610	C	E												U		N			431,189,260.16
2440	4700	C	E												U		N			221,442.00
																Line Number Total:				18,429,075.23
7240	4801	C	B									X			U		N	1		48,608,722.56
7240	4901	C	B									X			U		N	1		2,103,994.51
																Line Number Total:				50,712,717.07
7320	4902	C	E					DISC				X			U		N			-8,446,362.48
7440	4801	C	E												U		N	1		42,090,617.09
7440	4871	D	E												U		N			-1,143.77
7440	4881	C	E												U		N			3,399.44
7440	4901	C	E												U		N	1		178,761.01
7440	4971	D	E												U		N			-0.01
																Line Number Total:				42,271,633.76
8693	4902	C	E					DISC				X			U		N			8,446,362.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06 /10 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		N			8,446,362.48
9502	4801	C	E											U		N	1		42,090,617.09
9502	4871	D	E											U		N			-1,143.77
9502	4881	C	E											U		N			3,399.44
9502	4901	C	E											U		N	1		178,761.01
9502	4971	D	E											U		N			-0.01
															Line Number Total:				42,271,633.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07 /11 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-48,931,322.77
1000	4801	C	B					DISC				X		U		N	1		-126,969.62
1000	4801	C	E									X		U		N	1		28,500,967.92
1000	4801	C	E					DISC				X		U		N	1		281,546.40
1000	4881	C	E									X		U		N			107,603.22
1000	4901	C	B									X		U		N	1		-119,607.07
1000	4901	C	B					DISC				X		U		N	1		-82,864.01
1000	4901	C	E									X		U		N	1		485,735.28
1000	4902	C	E					DISC				X		U		N			20,067,545.09
															Line Number Total:				182,634.44
2140	4201	D	B											U		N	1		66,251,508.54
2140	4801	C	B									X		U		N	1		-48,931,322.77
2140	4801	C	B					DISC				X		U		N	1		-126,969.62
2140	4901	C	B									X		U		N	1		-119,607.07
2140	4901	C	B					DISC				X		U		N	1		-82,864.01
															Line Number Total:				16,990,745.07
2210	4871	D	E									X		U		N			2,865.50
2440	4510	C	E		A									U		N			14,795,059.93
2440	4610	C	E											U		N			2,015,916.20
															Line Number Total:				16,810,976.13
7240	4801	C	B									X		U		N	1		48,931,322.77
7240	4801	C	B					DISC				X		U		N	1		126,969.62
7240	4901	C	B									X		U		N	1		119,607.07
7240	4901	C	B					DISC				X		U		N	1		82,864.01
															Line Number Total:				49,260,763.47
7320	4902	C	E					DISC				X		U		N			-20,067,545.09
7440	4801	C	E											U		N	1		28,500,967.92
7440	4801	C	E					DISC						U		N	1		281,546.40
7440	4871	D	E											U		N			-2,865.50
7440	4881	C	E											U		N			107,603.22
7440	4901	C	E											U		N	1		485,735.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07 /11 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				29,372,987.32
8693	4902	C	E					DISC				X			U		N			20,067,545.09
9000	4902	C	E					DISC				X			U		N			20,067,545.09
9502	4801	C	E												U		N	1		28,500,967.92
9502	4801	C	E					DISC							U		N	1		281,546.40
9502	4871	D	E												U		N			-2,865.50
9502	4881	C	E												U		N			107,603.22
9502	4901	C	E												U		N	1		485,735.28
																Line Number Total:				29,372,987.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08 /09 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		11,766,000.00
2398	4610	C	E											U		Y			-11,766,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08 /12 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-77,955,798.80
1000	4801	C	E									X		U		N	1		75,370,686.18
1000	4901	C	B									X		U		N	1		-892,703.33
1000	4901	C	E									X		U		N	1		1,640,128.44
1000	4902	C	E					DISC				X		U		N			2,488,154.13
															Line Number Total:				650,466.62
2140	4201	D	B											U		N	1		293,287,394.02
2140	4801	C	B									X		U		N	1		-77,955,798.80
2140	4901	C	B									X		U		N	1		-892,703.33
															Line Number Total:				214,438,891.89
2440	4510	C	E		A									U		N			2,237,005.49
2440	4610	C	E											U		N			211,478,358.17
2440	4700	C	E											U		N			73,061.61
															Line Number Total:				213,788,425.27
7240	4801	C	B									X		U		N	1		77,955,798.80
7240	4901	C	B									X		U		N	1		892,703.33
															Line Number Total:				78,848,502.13
7320	4902	C	E					DISC				X		U		N			-2,488,154.13
7440	4801	C	E											U		N	1		75,370,686.18
7440	4901	C	E											U		N	1		1,640,128.44
															Line Number Total:				77,010,814.62
8693	4902	C	E					DISC				X		U		N			2,488,154.13
9000	4902	C	E					DISC				X		U		N			2,488,154.13
9502	4801	C	E											U		N	1		75,370,686.18
9502	4901	C	E											U		N	1		1,640,128.44
															Line Number Total:				77,010,814.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09 /13 -0730 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X			U		N			225,934.13
2440	4610	C	E												U		N			379,897,065.87
4000	4119	D	E	P				DISC				X		X	U		N	1		380,123,000.00
7320	4902	C	E					DISC				X			U		N			-225,934.13
8690	4902	C	E					DISC				X			U		N			225,934.13
9000	4902	C	E					DISC				X			U		N			225,934.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0730

1000	Total new obligations	1,086,217.04
2140	Unobligated balance carried forward, start of year	261,853,689.70
2210	Resources available from recoveries of prior year obligations	4,009.28
2398	Unobligated balance expiring or withdrawn	-11,968,939.44
2440	Unobligated balance carried forward, end of year	628,925,542.50
4000	Appropriation	380,123,000.00
7240	Obligated balance, start of year	193,415,743.75
7320	Total outlays (gross)	-34,712,337.12
7340	Adjustments in expired accounts (net)	584,025.60
7440	Obligated balance, end of year	160,369,639.99
8690	Outlays from new discretionary authority	225,934.13
8693	Outlays from discretionary balances	34,486,402.99
8840	Non-Federal sources	-25,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	25,000.00
9000	Outlays	34,687,337.12
9502	Unpaid obligation, end of year	160,369,639.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		461,291.83
7240	4221	D	B			E		DISC				X		E		N	1		-4,094.07
7240	4251	C	B			E		DISC				X		E		N	1		156,889.75
7240	4251	C	B			F		DISC				X		E		N	1		755,335.38
7240	4801	C	B									X		E		N	1		8,469,921.02
7240	4901	C	B									X		E		N	1		2,186,636.50
															Line Number Total:				12,025,980.41
7320	4802	D	B					DISC				X		E		N	1		-271.39
7320	4802	D	E					DISC				X		E		N	1		271.39
7320	4902	C	E					DISC				X		E		N			-71,023.23
7320	4982	C	E					DISC				X		E		N			-18,869.21
															Line Number Total:				-89,892.44
7340	4801	C	B									X		E		N	1		-8,469,921.02
7340	4801	C	E									X		E		N	1		8,348,039.18
7340	4802	D	B					DISC				X		E		N	1		271.39
7340	4802	D	E					DISC				X		E		N	1		-271.39
7340	4871	D	E									X		E		N			-285,753.89
7340	4881	C	E									X		E		N			32,747.69
7340	4901	C	B									X		E		N	1		-2,186,636.50
7340	4901	C	E									X		E		N	1		2,212,838.16
7340	4902	C	E					DISC				X		E		N			71,023.23
7340	4971	D	E									X		E		N			-12,530.26
7340	4982	C	E					DISC				X		E		N			18,869.21
															Line Number Total:				-271,324.20
7410	4221	C	B			F		DISC				X		E		N	1		-461,291.83
7410	4221	D	B			E		DISC				X		E		N	1		4,094.07
7410	4221	D	E			E		DISC				X		E		N	1		-4,089.14
7410	4221	D	E			F		DISC				X		E		N	1		-157,985.40
7410	4251	C	B			E		DISC				X		E		N	1		-156,889.75
7410	4251	C	B			F		DISC				X		E		N	1		-755,335.38
7410	4251	C	E			E		DISC				X		E		N	1		158,110.89
7410	4251	C	E			F		DISC				X		E		N	1		767,306.41
															Line Number Total:				-606,080.13
7440	4221	D	E			E		DISC						E		N	1		-4,089.14
7440	4221	D	E			F		DISC						E		N	1		-157,985.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			E		DISC						E		N	1		158,110.89
7440	4251	C	E			F		DISC						E		N	1		767,306.41
7440	4801	C	E											E		N	1		8,348,039.18
7440	4871	D	E											E		N			-285,753.89
7440	4881	C	E											E		N			32,747.69
7440	4901	C	E											E		N	1		2,212,838.16
7440	4971	D	E											E		N			-12,530.26
															Line Number Total:				11,058,683.64
8693	4802	D	B					DISC				X		E		N	1		271.39
8693	4802	D	E					DISC				X		E		N	1		-271.39
8693	4902	C	E					DISC				X		E		N			71,023.23
8693	4982	C	E					DISC				X		E		N			18,869.21
															Line Number Total:				89,892.44
8800	4252	C	E			F		DISC				X		E		N			139,913.09
8840	4222	D	B			E		DISC				X		E		N	1		632,113.73
8840	4222	D	E			E		DISC				X		E		N	1		-620,464.55
8840	4252	D	E			E		DISC				X		E		N			-1,226.07
8840	4252	D	E			X		DISC				X		E		N			-151,884.12
															Line Number Total:				-141,461.01
8896	4222	D	B			E		DISC				X		E		N	1		-632,113.73
8896	4222	D	E			E		DISC				X		E		N	1		620,464.55
8896	4252	C	E			F		DISC				X		E		N			-139,913.09
8896	4252	D	E			E		DISC				X		E		N			1,226.07
8896	4252	D	E			X		DISC				X		E		N			151,884.12
															Line Number Total:				1,547.92
9000	4222	D	B			E		DISC				X		E		N	1		632,113.73
9000	4222	D	E			E		DISC				X		E		N	1		-620,464.55
9000	4252	C	E			F		DISC				X		E		N			139,913.09
9000	4252	D	E			E		DISC				X		E		N			-1,226.07
9000	4252	D	E			X		DISC				X		E		N			-151,884.12
9000	4802	D	B					DISC				X		E		N	1		271.39
9000	4802	D	E					DISC				X		E		N	1		-271.39
9000	4902	C	E					DISC				X		E		N			71,023.23
9000	4982	C	E					DISC				X		E		N			18,869.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				88,344.52
9502	4801	C	E											E		N	1		8,348,039.18
9502	4871	D	E											E		N			-285,753.89
9502	4881	C	E											E		N			32,747.69
9502	4901	C	E											E		N	1		2,212,838.16
9502	4971	D	E											E		N			-12,530.26
															Line Number Total:				10,295,340.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		2,721,179.48
7240	4221	D	B			E		DISC				X		E		N	1		-60,000.00
7240	4251	C	B			F		DISC				X		E		N	1		335,332.53
7240	4801	C	B									X		E		N	1		7,665,107.69
7240	4901	C	B									X		E		N	1		2,386,048.18
															Line Number Total:				13,047,667.88
7320	4802	C	B					DISC				X		E		N	1		28,215.51
7320	4802	D	B					DISC				X		E		N	1		-334.70
7320	4802	C	E					DISC				X		E		N	1		-28,215.51
7320	4802	D	E					DISC				X		E		N	1		334.70
7320	4902	C	E					DISC				X		E		N			-283,456.13
7320	4902	D	E					DISC				X		E		N			199,888.54
7320	4982	C	E					DISC				X		E		N			-5,366.43
															Line Number Total:				-88,934.02
7340	4801	C	B									X		E		N	1		-7,665,107.69
7340	4801	C	E									X		E		N	1		7,884,457.21
7340	4802	C	B					DISC				X		E		N	1		-28,215.51
7340	4802	D	B					DISC				X		E		N	1		334.70
7340	4802	C	E					DISC				X		E		N	1		28,215.51
7340	4802	D	E					DISC				X		E		N	1		-334.70
7340	4871	D	E									X		E		N			-1,353,434.25
7340	4881	C	E									X		E		N			1,882,052.26
7340	4901	C	B									X		E		N	1		-2,386,048.18
7340	4901	C	E									X		E		N	1		2,356,623.13
7340	4902	C	E					DISC				X		E		N			283,456.13
7340	4902	D	E					DISC				X		E		N			-199,888.54
7340	4971	D	E									X		E		N			-15,407.54
7340	4981	C	E									X		E		N			1,042.69
7340	4982	C	E					DISC				X		E		N			5,366.43
															Line Number Total:				793,111.65
7410	4221	C	B			F		DISC				X		E		N	1		-2,721,179.48
7410	4221	D	B			E		DISC				X		E		N	1		60,000.00
7410	4221	C	E			F		DISC				X		E		N	1		2,024,332.00
7410	4221	D	E			E		DISC				X		E		N	1		-60,000.00
7410	4251	C	B			F		DISC				X		E		N	1		-335,332.53
7410	4251	C	E			F		DISC				X		E		N	1		334,338.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-697,841.36
7440	4221	C	E			F		DISC						E		N	1		2,024,332.00
7440	4221	D	E			E		DISC						E		N	1		-60,000.00
7440	4251	C	E			F		DISC						E		N	1		334,338.65
7440	4801	C	E											E		N	1		7,884,457.21
7440	4871	D	E											E		N			-1,353,434.25
7440	4881	C	E											E		N			1,882,052.26
7440	4901	C	E											E		N	1		2,356,623.13
7440	4971	D	E											E		N			-15,407.54
7440	4981	C	E											E		N			1,042.69
															Line Number Total:				13,054,004.15
8693	4802	C	B					DISC				X		E		N	1		-28,215.51
8693	4802	D	B					DISC				X		E		N	1		334.70
8693	4802	C	E					DISC				X		E		N	1		28,215.51
8693	4802	D	E					DISC				X		E		N	1		-334.70
8693	4902	C	E					DISC				X		E		N			283,456.13
8693	4902	D	E					DISC				X		E		N			-199,888.54
8693	4982	C	E					DISC				X		E		N			5,366.43
															Line Number Total:				88,934.02
8800	4252	C	E			F		DISC				X		E		N			993.88
8840	4222	D	B			E		DISC				X		E		N	1		2,661,179.65
8840	4222	D	E			E		DISC				X		E		N	1		-2,662,173.53
8840	4252	C	E			E		DISC				X		E		N			993.88
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-2,661,179.65
8896	4222	D	E			E		DISC				X		E		N	1		2,662,173.53
8896	4252	C	E			E		DISC				X		E		N			-993.88
8896	4252	C	E			F		DISC				X		E		N			-993.88
															Line Number Total:				-993.88
9000	4222	D	B			E		DISC				X		E		N	1		2,661,179.65
9000	4222	D	E			E		DISC				X		E		N	1		-2,662,173.53
9000	4252	C	E			E		DISC				X		E		N			993.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		E		N			993.88
9000	4802	C	B					DISC				X		E		N	1		-28,215.51
9000	4802	D	B					DISC				X		E		N	1		334.70
9000	4802	C	E					DISC				X		E		N	1		28,215.51
9000	4802	D	E					DISC				X		E		N	1		-334.70
9000	4902	C	E					DISC				X		E		N			283,456.13
9000	4902	D	E					DISC				X		E		N			-199,888.54
9000	4982	C	E					DISC				X		E		N			5,366.43
															Line Number Total:				89,927.90
9502	4801	C	E											E		N	1		7,884,457.21
9502	4871	D	E											E		N			-1,353,434.25
9502	4881	C	E											E		N			1,882,052.26
9502	4901	C	E											E		N	1		2,356,623.13
9502	4971	D	E											E		N			-15,407.54
9502	4981	C	E											E		N			1,042.69
															Line Number Total:				10,755,333.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		3,248,001.19
7240	4251	C	B			E		DISC				X		E		N	1		473.05
7240	4251	C	B			F		DISC				X		E		N	1		1,848,790.90
7240	4801	C	B									X		E		N	1		10,595,615.82
7240	4901	C	B									X		E		N	1		7,866,435.72
															Line Number Total:				23,559,316.68
7320	4802	C	B					DISC				X		E		N	1		10,686.30
7320	4802	C	E					DISC				X		E		N	1		-10,686.30
7320	4902	C	E					DISC				X		E		N			-890,801.81
7320	4902	D	E					DISC				X		E		N			3,945.63
7320	4982	C	E					DISC				X		E		N			-9,030.71
															Line Number Total:				-895,886.89
7340	4801	C	B									X		E		N	1		-10,595,615.82
7340	4801	C	E									X		E		N	1		10,053,406.27
7340	4802	C	B					DISC				X		E		N	1		-10,686.30
7340	4802	C	E					DISC				X		E		N	1		10,686.30
7340	4871	D	E									X		E		N			-1,816,256.35
7340	4881	C	E									X		E		N			62,830.10
7340	4901	C	B									X		E		N	1		-7,866,435.72
7340	4901	C	E									X		E		N	1		7,504,220.79
7340	4902	C	E					DISC				X		E		N			890,801.81
7340	4902	D	E					DISC				X		E		N			-3,945.63
7340	4971	D	E									X		E		N			-2,157.56
7340	4981	C	E									X		E		N			37,175.28
7340	4982	C	E					DISC				X		E		N			9,030.71
															Line Number Total:				-1,726,946.12
7410	4221	C	B			F		DISC				X		E		N	1		-3,248,001.19
7410	4221	D	E			F		DISC				X		E		N	1		-757,118.29
7410	4251	C	B			E		DISC				X		E		N	1		-473.05
7410	4251	C	B			F		DISC				X		E		N	1		-1,848,790.90
7410	4251	C	E			E		DISC				X		E		N	1		473.05
7410	4251	C	E			F		DISC				X		E		N	1		1,900,197.70
															Line Number Total:				-3,953,712.68
7440	4221	D	E			F		DISC						E		N	1		-757,118.29
7440	4251	C	E			E		DISC						E		N	1		473.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC							E		N	1		1,900,197.70
7440	4801	C	E												E		N	1		10,053,406.27
7440	4871	D	E												E		N			-1,816,256.35
7440	4881	C	E												E		N			62,830.10
7440	4901	C	E												E		N	1		7,504,220.79
7440	4971	D	E												E		N			-2,157.56
7440	4981	C	E												E		N			37,175.28
																Line Number Total:				16,982,770.99
8693	4802	C	B					DISC				X			E		N	1		-10,686.30
8693	4802	C	E					DISC				X			E		N	1		10,686.30
8693	4902	C	E					DISC				X			E		N			890,801.81
8693	4902	D	E					DISC				X			E		N			-3,945.63
8693	4982	C	E					DISC				X			E		N			9,030.71
																Line Number Total:				895,886.89
8800	4252	D	E			F		DISC				X			E		N			-50,933.75
8840	4222	D	B			E		DISC				X			E		N	1		3,469,752.06
8840	4222	D	E			E		DISC				X			E		N	1		-3,469,752.06
8840	4252	D	E			X		DISC				X			E		N			-473.05
																Line Number Total:				-473.05
8896	4222	D	B			E		DISC				X			E		N	1		-3,469,752.06
8896	4222	D	E			E		DISC				X			E		N	1		3,469,752.06
8896	4252	D	E			F		DISC				X			E		N			50,933.75
8896	4252	D	E			X		DISC				X			E		N			473.05
																Line Number Total:				51,406.80
9000	4222	D	B			E		DISC				X			E		N	1		3,469,752.06
9000	4222	D	E			E		DISC				X			E		N	1		-3,469,752.06
9000	4252	D	E			F		DISC				X			E		N			-50,933.75
9000	4252	D	E			X		DISC				X			E		N			-473.05
9000	4802	C	B					DISC				X			E		N	1		-10,686.30
9000	4802	C	E					DISC				X			E		N	1		10,686.30
9000	4902	C	E					DISC				X			E		N			890,801.81
9000	4902	D	E					DISC				X			E		N			-3,945.63
9000	4982	C	E					DISC				X			E		N			9,030.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				844,480.09
9502	4801	C	E											E		N	1		10,053,406.27
9502	4871	D	E											E		N			-1,816,256.35
9502	4881	C	E											E		N			62,830.10
9502	4901	C	E											E		N	1		7,504,220.79
9502	4971	D	E											E		N			-2,157.56
9502	4981	C	E											E		N			37,175.28
															Line Number Total:				15,839,218.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		445,682.36
7240	4251	C	B			F		DISC				X		E		N	1		4,686,359.87
7240	4251	D	B			E		DISC				X		E		N	1		-149.15
7240	4801	C	B									X		E		N	1		30,175,037.71
7240	4901	C	B									X		E		N	1		6,414,942.69
															Line Number Total:				41,721,873.48
7320	4802	C	B					DISC				X		E		N	1		1,648.54
7320	4802	D	B					DISC				X		E		N	1		-54,671.23
7320	4802	D	E					DISC				X		E		N	1		56,752.81
7320	4902	C	E					DISC				X		E		N			-9,980,718.91
7320	4902	D	E					DISC				X		E		N			1,517,978.67
7320	4982	C	E					DISC				X		E		N			-7,831.38
															Line Number Total:				-8,466,841.50
7340	4801	C	B									X		E		N	1		-30,175,037.71
7340	4801	C	E									X		E		N	1		24,517,435.29
7340	4802	C	B					DISC				X		E		N	1		-1,648.54
7340	4802	D	B					DISC				X		E		N	1		54,671.23
7340	4802	D	E					DISC				X		E		N	1		-56,752.81
7340	4871	D	E									X		E		N			-4,290,907.22
7340	4881	C	E									X		E		N			771,148.99
7340	4901	C	B									X		E		N	1		-6,414,942.69
7340	4901	C	E									X		E		N	1		5,653,339.08
7340	4902	C	E					DISC				X		E		N			9,980,718.91
7340	4902	D	E					DISC				X		E		N			-1,517,978.67
7340	4971	D	E									X		E		N			-54,033.16
7340	4981	C	E									X		E		N			57,696.03
7340	4982	C	E					DISC				X		E		N			7,831.38
															Line Number Total:				-1,468,459.89
7410	4221	C	B			F		DISC				X		E		N	1		-445,682.36
7410	4221	D	E			F		DISC				X		E		N	1		-3,619,312.87
7410	4251	C	B			F		DISC				X		E		N	1		-4,686,359.87
7410	4251	D	B			E		DISC				X		E		N	1		149.15
7410	4251	C	E			E		DISC				X		E		N	1		5,333.33
7410	4251	C	E			F		DISC				X		E		N	1		4,569,409.96
															Line Number Total:				-4,176,462.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-3,619,312.87
7440	4251	C	E			E		DISC						E		N	1		5,333.33
7440	4251	C	E			F		DISC						E		N	1		4,569,409.96
7440	4801	C	E											E		N	1		24,517,435.29
7440	4871	D	E											E		N			-4,290,907.22
7440	4881	C	E											E		N			771,148.99
7440	4901	C	E											E		N	1		5,653,339.08
7440	4971	D	E											E		N			-54,033.16
7440	4981	C	E											E		N			57,696.03
															Line Number Total:				27,610,109.43
8693	4802	C	B					DISC				X		E		N	1		-1,648.54
8693	4802	D	B					DISC				X		E		N	1		54,671.23
8693	4802	D	E					DISC				X		E		N	1		-56,752.81
8693	4902	C	E					DISC				X		E		N			9,980,718.91
8693	4902	D	E					DISC				X		E		N			-1,517,978.67
8693	4982	C	E					DISC				X		E		N			7,831.38
															Line Number Total:				8,466,841.50
8800	4252	C	E			F		DISC				X		E		N			102,803.78
8840	4222	D	B			E		DISC				X		E		N	1		2,172,028.93
8840	4222	D	E			E		DISC				X		E		N	1		-1,345,726.04
8840	4252	C	E			X		DISC				X		E		N			193.40
8840	4252	D	E			E		DISC				X		E		N			-826,692.89
															Line Number Total:				-196.60
8896	4222	D	B			E		DISC				X		E		N	1		-2,172,028.93
8896	4222	D	E			E		DISC				X		E		N	1		1,345,726.04
8896	4252	C	E			F		DISC				X		E		N			-102,803.78
8896	4252	C	E			X		DISC				X		E		N			-193.40
8896	4252	D	E			E		DISC				X		E		N			826,692.89
															Line Number Total:				-102,607.18
9000	4222	D	B			E		DISC				X		E		N	1		2,172,028.93
9000	4222	D	E			E		DISC				X		E		N	1		-1,345,726.04
9000	4252	C	E			F		DISC				X		E		N			102,803.78
9000	4252	C	E			X		DISC				X		E		N			193.40
9000	4252	D	E			E		DISC				X		E		N			-826,692.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X			E		N	1		-1,648.54
9000	4802	D	B					DISC				X			E		N	1		54,671.23
9000	4802	D	E					DISC				X			E		N	1		-56,752.81
9000	4902	C	E					DISC				X			E		N			9,980,718.91
9000	4902	D	E					DISC				X			E		N			-1,517,978.67
9000	4982	C	E					DISC				X			E		N			7,831.38
																Line Number Total:				8,569,448.68
9502	4801	C	E												E		N	1		24,517,435.29
9502	4871	D	E												E		N			-4,290,907.22
9502	4881	C	E												E		N			771,148.99
9502	4901	C	E												E		N	1		5,653,339.08
9502	4971	D	E												E		N			-54,033.16
9502	4981	C	E												E		N			57,696.03
																Line Number Total:				26,654,679.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		5,053,008.86
7240	4221	D	B			E		DISC				X		E		N	1		-163,125.99
7240	4251	C	B			E		DISC				X		E		N	1		170,623.06
7240	4251	D	B			F		DISC				X		E		N	1		-4,028,815.95
7240	4801	C	B									X		E		N	1		120,771,989.83
7240	4901	C	B									X		E		N	1		16,457,992.48
															Line Number Total:				138,261,672.29
7320	4802	C	B					DISC				X		E		N	1		90,671.50
7320	4802	C	E					DISC				X		E		N	1		-57,645.83
7320	4902	C	E					DISC				X		E		N			-47,202,282.64
7320	4982	C	E					DISC				X		E		N			-176,610.41
															Line Number Total:				-47,345,867.38
7340	4801	C	B									X		E		N	1		-120,771,989.83
7340	4801	C	E									X		E		N	1		84,682,505.94
7340	4802	C	B					DISC				X		E		N	1		-90,671.50
7340	4802	C	E					DISC				X		E		N	1		57,645.83
7340	4871	D	E									X		E		N			-5,262,766.85
7340	4881	C	E									X		E		N			3,351,978.73
7340	4901	C	B									X		E		N	1		-16,457,992.48
7340	4901	C	E									X		E		N	1		4,636,482.57
7340	4901	D	E									X		E		N	1		-210,393.35
7340	4902	C	E					DISC				X		E		N			47,202,282.64
7340	4971	D	E									X		E		N			-1,893,256.56
7340	4981	C	E									X		E		N			3,870,490.42
7340	4982	C	E					DISC				X		E		N			176,610.41
															Line Number Total:				-709,074.03
7410	4221	C	B			F		DISC				X		E		N	1		-5,053,008.86
7410	4221	D	B			E		DISC				X		E		N	1		163,125.99
7410	4221	D	E			E		DISC				X		E		N	1		-75,769.78
7410	4221	D	E			F		DISC				X		E		N	1		-524,169.31
7410	4251	C	B			E		DISC				X		E		N	1		-170,623.06
7410	4251	D	B			F		DISC				X		E		N	1		4,028,815.95
7410	4251	C	E			E		DISC				X		E		N	1		91,824.03
7410	4251	C	E			F		DISC				X		E		N	1		396,497.30
															Line Number Total:				-1,143,307.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-75,769.78
7440	4221	D	E			F		DISC						E		N	1		-524,169.31
7440	4251	C	E			E		DISC						E		N	1		91,824.03
7440	4251	C	E			F		DISC						E		N	1		396,497.30
7440	4801	C	E											E		N	1		84,682,505.94
7440	4871	D	E											E		N			-5,262,766.85
7440	4881	C	E											E		N			3,351,978.73
7440	4901	C	E											E		N	1		4,636,482.57
7440	4901	D	E											E		N	1		-210,393.35
7440	4971	D	E											E		N			-1,893,256.56
7440	4981	C	E											E		N			3,870,490.42
															Line Number Total:				89,063,423.14
8693	4802	C	B					DISC				X		E		N	1		-90,671.50
8693	4802	C	E					DISC				X		E		N	1		57,645.83
8693	4902	C	E					DISC				X		E		N			47,202,282.64
8693	4982	C	E					DISC				X		E		N			176,610.41
															Line Number Total:				47,345,867.38
8800	4252	D	E			F		DISC				X		E		N			-4,424,570.11
8840	4222	D	B			E		DISC				X		E		N	1		8,362,869.12
8840	4222	D	E			E		DISC				X		E		N	1		-4,352,014.47
8840	4252	D	E			E		DISC				X		E		N			-256,416.35
8840	4252	D	E			X		DISC				X		E		N			-6,751.68
															Line Number Total:				3,747,686.62
8896	4222	D	B			E		DISC				X		E		N	1		-8,362,869.12
8896	4222	D	E			E		DISC				X		E		N	1		4,352,014.47
8896	4252	D	E			E		DISC				X		E		N			256,416.35
8896	4252	D	E			F		DISC				X		E		N			4,424,570.11
8896	4252	D	E			X		DISC				X		E		N			6,751.68
															Line Number Total:				676,883.49
9000	4222	D	B			E		DISC				X		E		N	1		8,362,869.12
9000	4222	D	E			E		DISC				X		E		N	1		-4,352,014.47
9000	4252	D	E			E		DISC				X		E		N			-256,416.35
9000	4252	D	E			F		DISC				X		E		N			-4,424,570.11
9000	4252	D	E			X		DISC				X		E		N			-6,751.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X			E		N	1		-90,671.50
9000	4802	C	E					DISC				X			E		N	1		57,645.83
9000	4902	C	E					DISC				X			E		N			47,202,282.64
9000	4982	C	E					DISC				X			E		N			176,610.41
																Line Number Total:				46,668,983.89
9502	4801	C	E												E		N	1		84,682,505.94
9502	4871	D	E												E		N			-5,262,766.85
9502	4881	C	E												E		N			3,351,978.73
9502	4901	C	E												E		N	1		4,636,482.57
9502	4901	D	E												E		N	1		-210,393.35
9502	4971	D	E												E		N			-1,893,256.56
9502	4981	C	E												E		N			3,870,490.42
																Line Number Total:				89,175,040.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		62,279,873.14
1000	4802	C	E					DISC				X		U		Y	1		715.00
1000	4881	C	E									X		U		Y			3.41
1000	4901	C	E									X		U		Y	1		4,508,781.18
1000	4901	D	E									X		U		Y	1		-1,998.33
1000	4902	C	E					DISC				X		U		Y			33,265,159.75
															Line Number Total:				100,052,534.15
2398	4510	D	E		A									U	D	Y			37,094,000.00
2398	4610	C	E											U		Y			-302,049,150.32
2398	4700	C	E											U		Y			-11,511,238.86
															Line Number Total:				-276,466,389.18
4000	4119	D	E	P				DISC				X	X	U		Y	1		376,062,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		2,661.00
5800	4252	D	E			E		DISC				X		U		Y			1,998.33
5800	4252	D	E			F		DISC				X		U		Y			1,468,171.97
5800	4252	D	E			X		DISC				X		U		Y			57,352.26
															Line Number Total:				1,530,183.56
5810	4221	D	E			F		DISC				X		U		Y	1		444,287.94
5810	4251	C	E			E		DISC				X		U		Y	1		-57,352.26
5810	4251	C	E			F		DISC				X		U		Y	1		-1,460,195.91
															Line Number Total:				-1,073,260.23
7320	4802	C	E					DISC				X		U		Y	1		-715.00
7320	4902	C	E					DISC				X		U		Y			-33,265,159.75
															Line Number Total:				-33,265,874.75
7440	4221	D	E			F		DISC						U		Y	1		-444,287.94
7440	4251	C	E			E		DISC						U		Y	1		57,352.26
7440	4251	C	E			F		DISC						U		Y	1		1,460,195.91
7440	4801	C	E											U		Y	1		62,279,873.14
7440	4881	C	E											U		Y			3.41
7440	4901	C	E											U		Y	1		4,508,781.18
7440	4901	D	E											U		Y	1		-1,998.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				67,859,919.63
8690	4802	C	E					DISC				X		U		Y	1		715.00
8690	4902	C	E					DISC				X		U		Y			33,265,159.75
															Line Number Total:				33,265,874.75
8800	4252	D	E			F		DISC				X		U		Y			-1,468,171.97
8840	4222	D	E			E		DISC				X		U		Y	1		-2,661.00
8840	4252	D	E			E		DISC				X		U		Y			-1,998.33
8840	4252	D	E			X		DISC				X		U		Y			-57,352.26
															Line Number Total:				-62,011.59
9000	4222	D	E			E		DISC				X		U		Y	1		-2,661.00
9000	4252	D	E			E		DISC				X		U		Y			-1,998.33
9000	4252	D	E			F		DISC				X		U		Y			-1,468,171.97
9000	4252	D	E			X		DISC				X		U		Y			-57,352.26
9000	4802	C	E					DISC				X		U		Y	1		715.00
9000	4902	C	E					DISC				X		U		Y			33,265,159.75
															Line Number Total:				31,735,691.19
9502	4801	C	E											U		Y	1		62,279,873.14
9502	4881	C	E											U		Y			3.41
9502	4901	C	E											U		Y	1		4,508,781.18
9502	4901	D	E											U		Y	1		-1,998.33
															Line Number Total:				66,786,659.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06 /07 -0735 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		8,558.21
7240	4801	C	B									X			E		N	1		9,150,453.29
																Line Number Total:				9,159,011.50
7320	4902	C	E					DISC				X			E		N			-62,210.64
7340	4801	C	B									X			E		N	1		-9,150,453.29
7340	4801	C	E									X			E		N	1		9,088,242.65
7340	4902	C	E					DISC				X			E		N			62,210.64
																Line Number Total:				0.00
7410	4251	C	B			F		DISC				X			E		N	1		-8,558.21
7410	4251	C	E			F		DISC				X			E		N	1		8,558.21
																Line Number Total:				0.00
7440	4251	C	E			F		DISC							E		N	1		8,558.21
7440	4801	C	E												E		N	1		9,088,242.65
																Line Number Total:				9,096,800.86
8693	4902	C	E					DISC				X			E		N			62,210.64
9000	4902	C	E					DISC				X			E		N			62,210.64
9502	4801	C	E												E		N	1		9,088,242.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0735

1000	Total new obligations	100,052,534.15
2398	Unobligated balance expiring or withdrawn	-276,466,389.18
4000	Appropriation	376,062,000.00
5800	Offsetting collections (cash)	1,530,183.56
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,073,260.23
7240	Obligated balance, start of year	237,775,522.24
7320	Total outlays (gross)	-90,215,507.62
7340	Adjustments in expired accounts (net)	-3,382,692.59
7410	Change in uncollected customer payments from Federal sources (expired)	-10,577,404.57
7440	Obligated balance, end of year	234,725,711.84
8690	Outlays from new discretionary authority	33,265,874.75
8693	Outlays from discretionary balances	56,949,632.87
8800	Federal sources	-5,699,965.08
8840	Non-Federal sources	3,543,544.37
8896	Portion of offsetting collections (cash) credited to expired accounts	626,237.15
9000	Outlays	88,059,086.91
9502	Unpaid obligation, end of year	228,594,514.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -00 /04 -0704 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		96,280.40
7240	4901	C	B									X		E			N	1		34,373.00
																Line Number Total:				130,653.40
7340	4801	C	B									X		E			N	1		-96,280.40
7340	4801	C	E									X		E			N	1		96,280.40
7340	4901	C	B									X		E			N	1		-34,373.00
7340	4901	C	E									X		E			N	1		34,373.00
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		96,280.40
7440	4901	C	E											E			N	1		34,373.00
																Line Number Total:				130,653.40
9502	4801	C	E											E			N	1		96,280.40
9502	4901	C	E											E			N	1		34,373.00
																Line Number Total:				130,653.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -01 /05 -0704 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		275,762.64
7240	4901	C	B									X		E			N	1		77,939.85
																Line Number Total:				353,702.49
7340	4801	C	B									X		E			N	1		-275,762.64
7340	4801	C	E									X		E			N	1		275,762.64
7340	4871	D	E									X		E			N			-237.58
7340	4901	C	B									X		E			N	1		-77,939.85
7340	4901	C	E									X		E			N	1		77,939.85
																Line Number Total:				-237.58
7440	4801	C	E											E			N	1		275,762.64
7440	4871	D	E											E			N			-237.58
7440	4901	C	E											E			N	1		77,939.85
																Line Number Total:				353,464.91
9502	4801	C	E											E			N	1		275,762.64
9502	4871	D	E											E			N			-237.58
9502	4901	C	E											E			N	1		77,939.85
																Line Number Total:				353,464.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02 /06 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		890,178.53
7240	4901	C	B									X		E			N	1		922.44
																Line Number Total:				891,100.97
7340	4801	C	B									X		E			N	1		-890,178.53
7340	4801	C	E									X		E			N	1		840,130.63
7340	4871	D	E									X		E			N			-34,754.72
7340	4901	C	B									X		E			N	1		-922.44
7340	4901	C	E									X		E			N	1		50,970.34
																Line Number Total:				-34,754.72
7440	4801	C	E											E			N	1		840,130.63
7440	4871	D	E											E			N			-34,754.72
7440	4901	C	E											E			N	1		50,970.34
																Line Number Total:				856,346.25
9502	4801	C	E											E			N	1		840,130.63
9502	4871	D	E											E			N			-34,754.72
9502	4901	C	E											E			N	1		50,970.34
																Line Number Total:				856,346.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03 /07 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		11,074,750.77
7240	4901	C	B									X			E		N	1		2,174,145.58
																Line Number Total:				13,248,896.35
7320	4902	C	E					DISC				X			E		N			-3,211,210.27
7340	4801	C	B									X			E		N	1		-11,074,750.77
7340	4801	C	E									X			E		N	1		9,287,784.28
7340	4871	D	E									X			E		N			-1,000.00
7340	4901	C	B									X			E		N	1		-2,174,145.58
7340	4901	C	E									X			E		N	1		2,693,045.49
7340	4902	C	E					DISC				X			E		N			3,211,210.27
7340	4971	D	E									X			E		N			-1,943,143.87
																Line Number Total:				-1,000.18
7440	4801	C	E												E		N	1		9,287,784.28
7440	4871	D	E												E		N			-1,000.00
7440	4901	C	E												E		N	1		2,693,045.49
7440	4971	D	E												E		N			-1,943,143.87
																Line Number Total:				10,036,685.90
8693	4902	C	E					DISC				X			E		N			3,211,210.27
9000	4902	C	E					DISC				X			E		N			3,211,210.27
9502	4801	C	E												E		N	1		9,287,784.28
9502	4871	D	E												E		N			-1,000.00
9502	4901	C	E												E		N	1		2,693,045.49
9502	4971	D	E												E		N			-1,943,143.87
																Line Number Total:				10,036,685.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04 /08 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		44,188,699.17
7240	4901	C	B									X			E		N	1		3,738,022.84
																Line Number Total:				47,926,722.01
7320	4902	C	E					DISC				X			E		N			-5,305,874.07
7340	4801	C	B									X			E		N	1		-44,188,699.17
7340	4801	C	E									X			E		N	1		43,299,381.93
7340	4871	D	E									X			E		N			-1,635,551.61
7340	4901	C	B									X			E		N	1		-3,738,022.84
7340	4901	C	E									X			E		N	1		4,044,355.54
7340	4902	C	E					DISC				X			E		N			5,305,874.07
7340	4971	D	E									X			E		N			-2,827,075.38
																Line Number Total:				260,262.54
7440	4801	C	E												E		N	1		43,299,381.93
7440	4871	D	E												E		N			-1,635,551.61
7440	4901	C	E												E		N	1		4,044,355.54
7440	4971	D	E												E		N			-2,827,075.38
																Line Number Total:				42,881,110.48
8693	4902	C	E					DISC				X			E		N			5,305,874.07
9000	4902	C	E					DISC				X			E		N			5,305,874.07
9502	4801	C	E												E		N	1		43,299,381.93
9502	4871	D	E												E		N			-1,635,551.61
9502	4901	C	E												E		N	1		4,044,355.54
9502	4971	D	E												E		N			-2,827,075.38
																Line Number Total:				42,881,110.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-68,593,517.41
1000	4801	C	E									X		U		Y	1		65,731,846.42
1000	4901	C	B									X		U		Y	1		-3,838,381.32
1000	4901	C	E									X		U		Y	1		3,684,873.72
1000	4902	C	E					DISC				X		U		Y			7,891,171.58
															Line Number Total:				4,875,992.99
2140	4201	D	B											U		Y	1		200,777,627.03
2140	4801	C	B									X		U		Y	1		-68,593,517.41
2140	4901	C	B									X		U		Y	1		-3,838,381.32
															Line Number Total:				128,345,728.30
2210	4871	D	E									X		U		Y			3,109,485.81
2210	4971	D	E									X		U		Y			1,034,332.42
															Line Number Total:				4,143,818.23
2221	4190	C	E							97	0834	X		U		Y			-10,954,000.00
2398	4510	C	E		A									U		Y			-77,725,176.01
2398	4610	C	E											U		Y			-4,472,512.28
2398	4700	C	E											U		Y			-34,461,865.25
															Line Number Total:				-116,659,553.54
7240	4801	C	B									X		U		Y	1		68,593,517.41
7240	4901	C	B									X		U		Y	1		3,838,381.32
															Line Number Total:				72,431,898.73
7320	4902	C	E					DISC				X		U		Y			-7,891,171.58
7440	4801	C	E											U		Y	1		65,731,846.42
7440	4871	D	E											U		Y			-3,109,485.81
7440	4901	C	E											U		Y	1		3,684,873.72
7440	4971	D	E											U		Y			-1,034,332.42
															Line Number Total:				65,272,901.91
8693	4902	C	E					DISC				X		U		Y			7,891,171.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			7,891,171.58
9502	4801	C	E											U		Y	1		65,731,846.42
9502	4871	D	E											U		Y			-3,109,485.81
9502	4901	C	E											U		Y	1		3,684,873.72
9502	4971	D	E											U		Y			-1,034,332.42
															Line Number Total:				65,272,901.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-353,283,655.71
1000	4801	C	E									X		U		N	1		292,821,651.32
1000	4901	C	B									X		U		N	1		-9,589,389.29
1000	4901	C	E									X		U		N	1		18,102,441.85
1000	4902	C	E					DISC				X		U		N			76,422,959.45
															Line Number Total:				24,474,007.62
2140	4201	D	B											U		N	1		688,855,701.59
2140	4801	C	B									X		U		N	1		-353,283,655.71
2140	4901	C	B									X		U		N	1		-9,589,389.29
															Line Number Total:				325,982,656.59
2210	4871	D	E									X		U		N			19,865,570.19
2210	4971	D	E									X		U		N			303,442.40
															Line Number Total:				20,169,012.59
2440	4510	C	E		A									U		N			269,784,784.13
2440	4610	D	E											U		N			-1,314,863.67
2440	4700	C	E											U		N			53,207,741.10
															Line Number Total:				321,677,661.56
7240	4801	C	B									X		U		N	1		353,283,655.71
7240	4901	C	B									X		U		N	1		9,589,389.29
															Line Number Total:				362,873,045.00
7320	4902	C	E					DISC				X		U		N			-76,422,959.45
7440	4801	C	E											U		N	1		292,821,651.32
7440	4871	D	E											U		N			-19,865,570.19
7440	4901	C	E											U		N	1		18,102,441.85
7440	4971	D	E											U		N			-303,442.40
															Line Number Total:				290,755,080.58
8693	4902	C	E					DISC				X		U		N			76,422,959.45
9000	4902	C	E					DISC				X		U		N			76,422,959.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E											U		N	1		292,821,651.32
9502	4871	D	E											U		N			-19,865,570.19
9502	4901	C	E											U		N	1		18,102,441.85
9502	4971	D	E											U		N			-303,442.40
															Line Number Total:				290,755,080.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07 /11 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-460,183,472.94
1000	4801	C	E									X		U		N	1		449,911,241.83
1000	4901	D	B									X		U		N	1		188,630.53
1000	4901	C	E									X		U		N	1		1,008,927.12
1000	4902	C	E					DISC				X		U		N			57,275,760.38
															Line Number Total:				48,201,086.92
2140	4201	D	B											U		N	1		1,073,622,740.76
2140	4222	D	B			F		DISC				X		U		N	1		897,895.77
2140	4251	D	B			F		DISC				X		U		N	1		149,871.08
2140	4801	C	B									X		U		N	1		-460,183,472.94
2140	4901	D	B									X		U		N	1		188,630.53
															Line Number Total:				614,675,665.20
2210	4871	D	E									X		U		N			45,637,969.42
2210	4971	D	E									X		U		N			1,600,182.00
															Line Number Total:				47,238,151.42
2221	4190	C	E							97	0834	X		U		N			-5,246,000.00
2440	4510	C	E		A									U		N			600,886,047.62
2440	4610	D	E											U		N			-7,753,144.44
2440	4700	C	E											U		N			15,333,826.52
															Line Number Total:				608,466,729.70
5800	4222	D	B			F		DISC				X		U		N	1		-897,895.77
5800	4222	D	E			F		DISC				X		U		N	1		748,024.69
5800	4252	D	E			F		DISC				X		U		N			299,742.16
															Line Number Total:				149,871.08
5810	4251	D	B			F		DISC				X		U		N	1		-149,871.08
7240	4251	D	B			F		DISC				X		U		N	1		-149,871.08
7240	4801	C	B									X		U		N	1		460,183,472.94
7240	4901	D	B									X		U		N	1		-188,630.53
															Line Number Total:				459,844,971.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07 /11 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X			U		N			-57,275,760.38
7440	4801	C	E												U		N	1		449,911,241.83
7440	4871	D	E												U		N			-45,637,969.42
7440	4901	C	E												U		N	1		1,008,927.12
7440	4971	D	E												U		N			-1,600,182.00
																Line Number Total:				403,682,017.53
8693	4902	C	E					DISC				X			U		N			57,275,760.38
8800	4222	D	B			F		DISC				X			U		N	1		897,895.77
8800	4222	D	E			F		DISC				X			U		N	1		-748,024.69
8800	4252	D	E			F		DISC				X			U		N			-299,742.16
																Line Number Total:				-149,871.08
9000	4222	D	B			F		DISC				X			U		N	1		897,895.77
9000	4222	D	E			F		DISC				X			U		N	1		-748,024.69
9000	4252	D	E			F		DISC				X			U		N			-299,742.16
9000	4902	C	E					DISC				X			U		N			57,275,760.38
																Line Number Total:				57,125,889.30
9502	4801	C	E												U		N	1		449,911,241.83
9502	4871	D	E												U		N			-45,637,969.42
9502	4901	C	E												U		N	1		1,008,927.12
9502	4971	D	E												U		N			-1,600,182.00
																Line Number Total:				403,682,017.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08 /12 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-68,425,977.12
1000	4801	C	E									X		U		N	1		69,786,582.44
1000	4901	C	B									X		U		N	1		-1,984,067.18
1000	4901	C	E									X		U		N	1		1,507,007.61
1000	4902	C	E					DISC				X		U		N			2,129,703.73
															Line Number Total:				3,013,249.48
2140	4201	D	B											U		N	1		332,623,187.42
2140	4222	D	B			F		DISC				X		U		N	1		3,000,000.00
2140	4801	C	B									X		U		N	1		-68,425,977.12
2140	4901	C	B									X		U		N	1		-1,984,067.18
															Line Number Total:				265,213,143.12
2440	4510	C	E		A									U		N			326,054,000.00
2440	4610	D	E											U		N			-63,877,760.91
2440	4700	C	E											U		N			23,654.55
															Line Number Total:				262,199,893.64
5800	4222	D	B			F		DISC				X		U		N	1		-3,000,000.00
5800	4222	D	E			F		DISC				X		U		N	1		2,755,093.06
5800	4252	D	E			F		DISC				X		U		N			244,906.94
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		68,425,977.12
7240	4901	C	B									X		U		N	1		1,984,067.18
															Line Number Total:				70,410,044.30
7320	4902	C	E					DISC				X		U		N			-2,129,703.73
7440	4801	C	E											U		N	1		69,786,582.44
7440	4901	C	E											U		N	1		1,507,007.61
															Line Number Total:				71,293,590.05
8693	4902	C	E					DISC				X		U		N			2,129,703.73
8800	4222	D	B			F		DISC				X		U		N	1		3,000,000.00
8800	4222	D	E			F		DISC				X		U		N	1		-2,755,093.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08 /12 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		N			-244,906.94
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		U		N	1		3,000,000.00
9000	4222	D	E			F		DISC				X		U		N	1		-2,755,093.06
9000	4252	D	E			F		DISC				X		U		N			-244,906.94
9000	4902	C	E					DISC				X		U		N			2,129,703.73
															Line Number Total:				2,129,703.73
9502	4801	C	E											U		N	1		69,786,582.44
9502	4901	C	E											U		N	1		1,507,007.61
															Line Number Total:				71,293,590.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09 /13 -0740 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		71,828,000.00
1000	4901	D	E									X		U		N	1		-167,203.25
1000	4902	C	E					DISC				X		U		N			5,401,703.54
															Line Number Total:				77,062,500.29
2440	4510	C	E		A									U		N			322,051,000.00
2440	4610	D	E											U		N			-3,234,500.29
2440	4700	C	E											U		N			52,000.00
															Line Number Total:				318,868,499.71
4000	4119	D	E	P				DISC				X	X	U		N	1		395,879,000.00
5800	4222	D	E			F		DISC				X		U		N	1		52,000.00
7320	4902	C	E					DISC				X		U		N			-5,401,703.54
7440	4801	C	E											U		N	1		71,828,000.00
7440	4901	D	E											U		N	1		-167,203.25
															Line Number Total:				71,660,796.75
8690	4902	C	E					DISC				X		U		N			5,401,703.54
8800	4222	D	E			F		DISC				X		U		N	1		-52,000.00
9000	4222	D	E			F		DISC				X		U		N	1		-52,000.00
9000	4902	C	E					DISC				X		U		N			5,401,703.54
															Line Number Total:				5,349,703.54
9502	4801	C	E											U		N	1		71,828,000.00
9502	4901	D	E											U		N	1		-167,203.25
															Line Number Total:				71,660,796.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0740

1000	Total new obligations	157,626,837.30
2140	Unobligated balance carried forward, start of year	1,334,217,193.21
2210	Resources available from recoveries of prior year obligations	71,550,982.24
2221	Unobligated balance transferred to other accounts [Treas Acct]	-16,200,000.00
2398	Unobligated balance expiring or withdrawn	-116,659,553.54
2440	Unobligated balance carried forward, end of year	1,511,212,784.61
4000	Appropriation	395,879,000.00
5800	Offsetting collections (cash)	201,871.08
5810	Change in uncollected customer payments from Federal sources (unexpired)	-149,871.08
7240	Obligated balance, start of year	1,028,111,034.58
7320	Total outlays (gross)	-157,638,383.02
7340	Adjustments in expired accounts (net)	224,270.06
7440	Obligated balance, end of year	956,922,647.76
8690	Outlays from new discretionary authority	5,401,703.54
8693	Outlays from discretionary balances	152,236,679.48
8800	Federal sources	-201,871.08
9000	Outlays	157,436,511.94
9502	Unpaid obligation, end of year	956,922,647.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-4,729.84
7240	4251	C	B			F		DISC				X		E		N	1		1,908,577.01
7240	4251	D	B			E		DISC				X		E		N	1		-1,981,565.83
7240	4801	C	B									X		E		N	1		4,585,458.81
7240	4901	C	B									X		E		N	1		103,192.08
															Line Number Total:				4,610,932.23
7320	4802	C	B					DISC				X		E		N	1		1,100.00
7320	4802	C	E					DISC				X		E		N	1		-1,100.00
7320	4902	C	E					DISC				X		E		N			-919,027.79
															Line Number Total:				-919,027.79
7340	4801	C	B									X		E		N	1		-4,585,458.81
7340	4801	C	E									X		E		N	1		3,873,453.87
7340	4802	C	B					DISC				X		E		N	1		-1,100.00
7340	4802	C	E					DISC				X		E		N	1		1,100.00
7340	4871	D	E									X		E		N			-132,507.42
7340	4901	C	B									X		E		N	1		-103,192.08
7340	4901	C	E									X		E		N	1		129,863.07
7340	4902	C	E					DISC				X		E		N			919,027.79
7340	4971	D	E									X		E		N			-9,997.51
															Line Number Total:				91,188.91
7410	4221	D	B			E		DISC				X		E		N	1		4,729.84
7410	4251	C	B			F		DISC				X		E		N	1		-1,908,577.01
7410	4251	D	B			E		DISC				X		E		N	1		1,981,565.83
7410	4251	C	E			F		DISC				X		E		N	1		1,917,753.74
7410	4251	D	E			E		DISC				X		E		N	1		-1,981,565.83
															Line Number Total:				13,906.57
7440	4251	C	E			F		DISC						E		N	1		1,917,753.74
7440	4251	D	E			E		DISC						E		N	1		-1,981,565.83
7440	4801	C	E											E		N	1		3,873,453.87
7440	4871	D	E											E		N			-132,507.42
7440	4901	C	E											E		N	1		129,863.07
7440	4971	D	E											E		N			-9,997.51
															Line Number Total:				3,796,999.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-1,100.00
8693	4802	C	E					DISC				X			E		N	1		1,100.00
8693	4902	C	E					DISC				X			E		N			919,027.79
																Line Number Total:				919,027.79
8840	4972	D	E			X		DISC				X			E		N			-800.00
8896	4972	D	E			X		DISC				X			E		N			800.00
9000	4802	C	B					DISC				X			E		N	1		-1,100.00
9000	4802	C	E					DISC				X			E		N	1		1,100.00
9000	4902	C	E					DISC				X			E		N			919,027.79
9000	4972	D	E			X		DISC				X			E		N			-800.00
																Line Number Total:				918,227.79
9502	4801	C	E												E		N	1		3,873,453.87
9502	4871	D	E												E		N			-132,507.42
9502	4901	C	E												E		N	1		129,863.07
9502	4971	D	E												E		N			-9,997.51
																Line Number Total:				3,860,812.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,604,164.59
7240	4801	D	B									X		E		N	1		-887,729.23
7240	4901	C	B									X		E		N	1		411,467.02
															Line Number Total:				8,127,902.38
7320	4802	C	B					DISC				X		E		N	1		85.00
7320	4802	C	E					DISC				X		E		N	1		-85.00
7320	4902	C	E					DISC				X		E		N			-399,487.54
															Line Number Total:				-399,487.54
7340	4801	C	B									X		E		N	1		-8,604,164.59
7340	4801	D	B									X		E		N	1		887,729.23
7340	4801	C	E									X		E		N	1		8,353,131.27
7340	4801	D	E									X		E		N	1		-887,729.23
7340	4802	C	B					DISC				X		E		N	1		-85.00
7340	4802	C	E					DISC				X		E		N	1		85.00
7340	4871	D	E									X		E		N			-637,000.96
7340	4901	C	B									X		E		N	1		-411,467.02
7340	4901	C	E									X		E		N	1		317,440.75
7340	4902	C	E					DISC				X		E		N			399,487.54
7340	4971	D	E									X		E		N			-235.19
															Line Number Total:				-582,808.20
7440	4801	C	E											E		N	1		8,353,131.27
7440	4801	D	E											E		N	1		-887,729.23
7440	4871	D	E											E		N			-637,000.96
7440	4901	C	E											E		N	1		317,440.75
7440	4971	D	E											E		N			-235.19
															Line Number Total:				7,145,606.64
8693	4802	C	B					DISC				X		E		N	1		-85.00
8693	4802	C	E					DISC				X		E		N	1		85.00
8693	4902	C	E					DISC				X		E		N			399,487.54
															Line Number Total:				399,487.54
9000	4802	C	B					DISC				X		E		N	1		-85.00
9000	4802	C	E					DISC				X		E		N	1		85.00
9000	4902	C	E					DISC				X		E		N			399,487.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				399,487.54
9502	4801	C	E											E		N	1		8,353,131.27
9502	4801	D	E											E		N	1		-887,729.23
9502	4871	D	E											E		N			-637,000.96
9502	4901	C	E											E		N	1		317,440.75
9502	4971	D	E											E		N			-235.19
															Line Number Total:				7,145,606.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,060.54
7240	4251	D	B			F		DISC				X		E		N	1		-55,141.90
7240	4801	C	B									X		E		N	1		14,498,717.20
7240	4901	C	B									X		E		N	1		635,859.80
															Line Number Total:				15,078,374.56
7320	4802	C	B					DISC				X		E		N	1		655.68
7320	4802	C	E					DISC				X		E		N	1		-655.68
7320	4902	C	E					DISC				X		E		N			-1,272,974.59
															Line Number Total:				-1,272,974.59
7340	4801	C	B									X		E		N	1		-14,498,717.20
7340	4801	C	E									X		E		N	1		13,533,422.80
7340	4802	C	B					DISC				X		E		N	1		-655.68
7340	4802	C	E					DISC				X		E		N	1		655.68
7340	4871	D	E									X		E		N			-378,710.48
7340	4901	C	B									X		E		N	1		-635,859.80
7340	4901	C	E									X		E		N	1		351,105.87
7340	4902	C	E					DISC				X		E		N			1,272,974.59
7340	4971	D	E									X		E		N			-46,969.86
															Line Number Total:				-402,754.08
7410	4221	D	B			E		DISC				X		E		N	1		1,060.54
7410	4221	D	E			E		DISC				X		E		N	1		-17,634.69
7410	4251	D	B			F		DISC				X		E		N	1		55,141.90
7410	4251	D	E			F		DISC				X		E		N	1		-37,507.21
															Line Number Total:				1,060.54
7440	4221	D	E			E		DISC						E		N	1		-17,634.69
7440	4251	D	E			F		DISC						E		N	1		-37,507.21
7440	4801	C	E											E		N	1		13,533,422.80
7440	4871	D	E											E		N			-378,710.48
7440	4901	C	E											E		N	1		351,105.87
7440	4971	D	E											E		N			-46,969.86
															Line Number Total:				13,403,706.43
8693	4802	C	B					DISC				X		E		N	1		-655.68
8693	4802	C	E					DISC				X		E		N	1		655.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			1,272,974.59
																Line Number Total:				1,272,974.59
8840	4972	D	E			X		DISC				X			E		N			-7,739.92
8896	4972	D	E			X		DISC				X			E		N			7,739.92
9000	4802	C	B					DISC				X			E		N	1		-655.68
9000	4802	C	E					DISC				X			E		N	1		655.68
9000	4902	C	E					DISC				X			E		N			1,272,974.59
9000	4972	D	E			X		DISC				X			E		N			-7,739.92
																Line Number Total:				1,265,234.67
9502	4801	C	E												E		N	1		13,533,422.80
9502	4871	D	E												E		N			-378,710.48
9502	4901	C	E												E		N	1		351,105.87
9502	4971	D	E												E		N			-46,969.86
																Line Number Total:				13,458,848.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,252.00
7240	4221	D	B			F		DISC				X		E		N	1		-102,159.00
7240	4251	D	B			F		DISC				X		E		N	1		-260,946.90
7240	4801	C	B									X		E		N	1		44,898,472.12
7240	4901	C	B									X		E		N	1		4,095,436.78
															Line Number Total:				48,628,551.00
7320	4902	C	E					DISC				X		E		N			-14,197,831.78
7340	4801	C	B									X		E		N	1		-44,898,472.12
7340	4801	C	E									X		E		N	1		32,926,847.59
7340	4871	D	E									X		E		N			-2,240,524.65
7340	4901	C	B									X		E		N	1		-4,095,436.78
7340	4901	C	E									X		E		N	1		2,040,899.82
7340	4902	C	E					DISC				X		E		N			14,197,831.78
7340	4971	D	E									X		E		N			-30,973.80
															Line Number Total:				-2,099,828.16
7410	4221	D	B			E		DISC				X		E		N	1		2,252.00
7410	4221	D	B			F		DISC				X		E		N	1		102,159.00
7410	4221	D	E			E		DISC				X		E		N	1		-2,765.07
7410	4221	D	E			F		DISC				X		E		N	1		-14,000.65
7410	4251	D	B			F		DISC				X		E		N	1		260,946.90
7410	4251	D	E			F		DISC				X		E		N	1		-242,618.86
															Line Number Total:				105,973.32
7440	4221	D	E			E		DISC						E		N	1		-2,765.07
7440	4221	D	E			F		DISC						E		N	1		-14,000.65
7440	4251	D	E			F		DISC						E		N	1		-242,618.86
7440	4801	C	E											E		N	1		32,926,847.59
7440	4871	D	E											E		N			-2,240,524.65
7440	4901	C	E											E		N	1		2,040,899.82
7440	4971	D	E											E		N			-30,973.80
															Line Number Total:				32,436,864.38
8693	4902	C	E					DISC				X		E		N			14,197,831.78
8840	4252	D	E			E		DISC				X		E		N			-1,870.23
8840	4972	D	E			X		DISC				X		E		N			-7,164.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-9,035.08
8896	4252	D	E			E		DISC				X		E		N			1,870.23
8896	4972	D	E			X		DISC				X		E		N			7,164.85
															Line Number Total:				9,035.08
9000	4252	D	E			E		DISC				X		E		N			-1,870.23
9000	4902	C	E					DISC				X		E		N			14,197,831.78
9000	4972	D	E			X		DISC				X		E		N			-7,164.85
															Line Number Total:				14,188,796.70
9502	4801	C	E											E		N	1		32,926,847.59
9502	4871	D	E											E		N			-2,240,524.65
9502	4901	C	E											E		N	1		2,040,899.82
9502	4971	D	E											E		N			-30,973.80
															Line Number Total:				32,696,248.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-7,420.14
7240	4221	D	B			F		DISC				X		E		N	1		-55,892.40
7240	4251	D	B			F		DISC				X		E		N	1		-983,041.67
7240	4801	C	B									X		E		N	1		285,509,969.90
7240	4901	C	B									X		E		N	1		12,156,218.70
															Line Number Total:				296,619,834.39
7320	4802	C	B					DISC				X		E		N	1		13,960.86
7320	4802	C	E					DISC				X		E		N	1		-19.50
7320	4902	C	E					DISC				X		E		N			-82,680,883.16
															Line Number Total:				-82,666,941.80
7340	4801	C	B									X		E		N	1		-285,509,969.90
7340	4801	C	E									X		E		N	1		207,367,597.23
7340	4802	C	B					DISC				X		E		N	1		-13,960.86
7340	4802	C	E					DISC				X		E		N	1		19.50
7340	4871	D	E									X		E		N			-4,471,133.39
7340	4901	C	B									X		E		N	1		-12,156,218.70
7340	4901	C	E									X		E		N	1		9,727,669.06
7340	4902	C	E					DISC				X		E		N			82,680,883.16
7340	4971	D	E									X		E		N			-806,402.97
															Line Number Total:				-3,181,516.87
7410	4221	D	B			E		DISC				X		E		N	1		7,420.14
7410	4221	D	B			F		DISC				X		E		N	1		55,892.40
7410	4221	D	E			E		DISC				X		E		N	1		-5,912.55
7410	4221	D	E			F		DISC				X		E		N	1		-61,602.03
7410	4251	D	B			F		DISC				X		E		N	1		983,041.67
7410	4251	D	E			F		DISC				X		E		N	1		-326,006.03
															Line Number Total:				652,833.60
7440	4221	D	E			E		DISC						E		N	1		-5,912.55
7440	4221	D	E			F		DISC						E		N	1		-61,602.03
7440	4251	D	E			F		DISC						E		N	1		-326,006.03
7440	4801	C	E											E		N	1		207,367,597.23
7440	4871	D	E											E		N			-4,471,133.39
7440	4901	C	E											E		N	1		9,727,669.06
7440	4971	D	E											E		N			-806,402.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				211,424,209.32
8693	4802	C	B					DISC				X		E		N	1		-13,960.86
8693	4802	C	E					DISC				X		E		N	1		19.50
8693	4902	C	E					DISC				X		E		N			82,680,883.16
															Line Number Total:				82,666,941.80
8800	4252	D	E			F		DISC				X		E		N			-237,804.54
8840	4252	D	E			E		DISC				X		E		N			-366,888.01
8840	4972	D	E			X		DISC				X		E		N			-25,154.08
															Line Number Total:				-392,042.09
8896	4252	D	E			E		DISC				X		E		N			366,888.01
8896	4252	D	E			F		DISC				X		E		N			237,804.54
8896	4972	D	E			X		DISC				X		E		N			25,154.08
															Line Number Total:				629,846.63
9000	4252	D	E			E		DISC				X		E		N			-366,888.01
9000	4252	D	E			F		DISC				X		E		N			-237,804.54
9000	4802	C	B					DISC				X		E		N	1		-13,960.86
9000	4802	C	E					DISC				X		E		N	1		19.50
9000	4902	C	E					DISC				X		E		N			82,680,883.16
9000	4972	D	E			X		DISC				X		E		N			-25,154.08
															Line Number Total:				82,037,095.17
9502	4801	C	E											E		N	1		207,367,597.23
9502	4871	D	E											E		N			-4,471,133.39
9502	4901	C	E											E		N	1		9,727,669.06
9502	4971	D	E											E		N			-806,402.97
															Line Number Total:				211,817,729.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		79,544,883.67
1000	4802	C	E					DISC				X		U		Y	1		917.72
1000	4901	C	E									X		U		Y	1		10,997,741.81
1000	4902	C	E					DISC				X		U		Y			51,061,293.39
															Line Number Total:				141,604,836.59
2398	4510	C	E		S									U		Y			-326,956,000.00
2398	4510	D	E		A									U		Y			301,884,200.00
2398	4610	C	E											U		Y			-412,261,844.27
2398	4700	C	E											U		Y			-16,980,378.29
															Line Number Total:				-454,314,022.56
4000	4119	D	E	P				DISC				X	X	U		Y	1		594,465,000.00
5800	4252	D	E			E		DISC				X		U		Y			541,793.99
5800	4252	D	E			F		DISC				X		U		Y			73,724.79
															Line Number Total:				615,518.78
5810	4221	D	E			E		DISC				X		U		Y	1		113,265.37
5810	4221	D	E			F		DISC				X		U		Y	1		495,141.32
5810	4251	D	E			F		DISC				X		U		Y	1		229,933.68
															Line Number Total:				838,340.37
7320	4802	C	E					DISC				X		U		Y	1		-917.72
7320	4902	C	E					DISC				X		U		Y			-51,061,293.39
															Line Number Total:				-51,062,211.11
7440	4221	D	E			E		DISC						U		Y	1		-113,265.37
7440	4221	D	E			F		DISC						U		Y	1		-495,141.32
7440	4251	D	E			F		DISC						U		Y	1		-229,933.68
7440	4801	C	E											U		Y	1		79,544,883.67
7440	4901	C	E											U		Y	1		10,997,741.81
															Line Number Total:				89,704,285.11
8690	4802	C	E					DISC				X		U		Y	1		917.72
8690	4902	C	E					DISC				X		U		Y			51,061,293.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				51,062,211.11
8800	4252	D	E			F		DISC				X		U		Y			-73,724.79
8840	4252	D	E			E		DISC				X		U		Y			-541,793.99
9000	4252	D	E			E		DISC				X		U		Y			-541,793.99
9000	4252	D	E			F		DISC				X		U		Y			-73,724.79
9000	4802	C	E					DISC				X		U		Y	1		917.72
9000	4902	C	E					DISC				X		U		Y			51,061,293.39
															Line Number Total:				50,446,692.33
9502	4801	C	E											U		Y	1		79,544,883.67
9502	4901	C	E											U		Y	1		10,997,741.81
															Line Number Total:				90,542,625.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06 /07 -0745 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		642,121.07
7240	4901	C	B									X		E			N	1		40,023.58
																Line Number Total:				682,144.65
7340	4801	C	B									X		E			N	1		-642,121.07
7340	4801	C	E									X		E			N	1		646,207.94
7340	4871	D	E									X		E			N			-25,319.80
7340	4901	C	B									X		E			N	1		-40,023.58
7340	4901	C	E									X		E			N	1		36,033.10
																Line Number Total:				-25,223.41
7440	4801	C	E											E			N	1		646,207.94
7440	4871	D	E											E			N			-25,319.80
7440	4901	C	E											E			N	1		36,033.10
																Line Number Total:				656,921.24
9502	4801	C	E											E			N	1		646,207.94
9502	4871	D	E											E			N			-25,319.80
9502	4901	C	E											E			N	1		36,033.10
																Line Number Total:				656,921.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0745

1000	Total new obligations	141,604,836.59
2398	Unobligated balance expiring or withdrawn	-454,314,022.56
4000	Appropriation	594,465,000.00
5800	Offsetting collections (cash)	615,518.78
5810	Change in uncollected customer payments from Federal sources (unexpired)	838,340.37
7240	Obligated balance, start of year	373,747,739.21
7320	Total outlays (gross)	-150,518,474.61
7340	Adjustments in expired accounts (net)	-6,200,941.81
7410	Change in uncollected customer payments from Federal sources (expired)	773,774.03
7440	Obligated balance, end of year	358,568,593.04
8690	Outlays from new discretionary authority	51,062,211.11
8693	Outlays from discretionary balances	99,456,263.50
8800	Federal sources	-311,529.33
8840	Non-Federal sources	-951,411.08
8896	Portion of offsetting collections (cash) credited to expired accounts	647,421.63
9000	Outlays	149,255,534.20
9502	Unpaid obligation, end of year	360,178,792.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -03 /07 -0760 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		809.06
7340	4801	C	B									X		E		N	1		-809.06
7340	4801	C	E									X		E		N	1		809.06
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		809.06
9502	4801	C	E											E		N	1		809.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04 /08 -0760 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		34,308.85
7320	4902	C	E					DISC				X			E		N			-33,335.17
7340	4801	C	B									X			E		N	1		-34,308.85
7340	4801	C	E									X			E		N	1		973.68
7340	4902	C	E					DISC				X			E		N			33,335.17
																Line Number Total:				0.00
7410	4251	D	E			F		DISC				X			E		N	1		-1,639.57
7440	4251	D	E			F		DISC							E		N	1		-1,639.57
7440	4801	C	E												E		N	1		973.68
																Line Number Total:				-665.89
8693	4902	C	E					DISC				X			E		N			33,335.17
9000	4902	C	E					DISC				X			E		N			33,335.17
9502	4801	C	E												E		N	1		973.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05 /09 -0760 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		14,542.98
2398	4610	C	E											U		Y			-14,542.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07 /11 -0760 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,858,446.15
1000	4801	C	E									X		U		N	1		1,654,523.06
1000	4901	C	E									X		U		N	1		25,087.75
1000	4902	C	E					DISC				X		U		N			187,246.96
															Line Number Total:				8,411.62
2140	4201	D	B											U		N	1		8,913,315.97
2140	4801	C	B									X		U		N	1		-1,858,446.15
															Line Number Total:				7,054,869.82
2210	4871	D	E									X		U		N			5,916.88
2440	4510	C	E		A									U		N			6,040,000.00
2440	4610	C	E											U		N			1,012,375.08
															Line Number Total:				7,052,375.08
7240	4801	C	B									X		U		N	1		1,858,446.15
7320	4902	C	E					DISC				X		U		N			-187,246.96
7440	4801	C	E											U		N	1		1,654,523.06
7440	4871	D	E											U		N			-5,916.88
7440	4901	C	E											U		N	1		25,087.75
															Line Number Total:				1,673,693.93
8693	4902	C	E					DISC				X		U		N			187,246.96
9000	4902	C	E					DISC				X		U		N			187,246.96
9502	4801	C	E											U		N	1		1,654,523.06
9502	4871	D	E											U		N			-5,916.88
9502	4901	C	E											U		N	1		25,087.75
															Line Number Total:				1,673,693.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0760

1000	Total new obligations	8,411.62
2140	Unobligated balance carried forward, start of year	7,069,412.80
2210	Resources available from recoveries of prior year obligations	5,916.88
2398	Unobligated balance expiring or withdrawn	-14,542.98
2440	Unobligated balance carried forward, end of year	7,052,375.08
7240	Obligated balance, start of year	1,893,564.06
7320	Total outlays (gross)	-220,582.13
7340	Adjustments in expired accounts (net)	0.00
7410	Change in uncollected customer payments from Federal sources (expired)	-1,639.57
7440	Obligated balance, end of year	1,673,837.10
8693	Outlays from discretionary balances	220,582.13
9000	Outlays	220,582.13
9502	Unpaid obligation, end of year	1,675,476.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /04 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X			E		N	1		-841,922.58
7240	4801	C	B									X			E		N	1		4,212,699.70
7240	4901	C	B									X			E		N	1		18,237.49
																Line Number Total:				3,389,014.61
7320	4902	D	E					DISC				X			E		N			34,308.85
7340	4801	C	B									X			E		N	1		-4,212,699.70
7340	4801	C	E									X			E		N	1		4,247,008.55
7340	4871	D	E									X			E		N			-34,308.85
7340	4881	C	E									X			E		N			34,308.85
7340	4901	C	B									X			E		N	1		-18,237.49
7340	4901	C	E									X			E		N	1		18,237.49
7340	4902	D	E					DISC				X			E		N			-34,308.85
																Line Number Total:				0.00
7410	4251	D	B			F		DISC				X			E		N	1		841,922.58
7410	4251	D	E			F		DISC				X			E		N	1		-841,922.58
																Line Number Total:				0.00
7440	4251	D	E			F		DISC							E		N	1		-841,922.58
7440	4801	C	E												E		N	1		4,247,008.55
7440	4871	D	E												E		N			-34,308.85
7440	4881	C	E												E		N			34,308.85
7440	4901	C	E												E		N	1		18,237.49
																Line Number Total:				3,423,323.46
8693	4902	D	E					DISC				X			E		N			-34,308.85
9000	4902	D	E					DISC				X			E		N			-34,308.85
9502	4801	C	E												E		N	1		4,247,008.55
9502	4871	D	E												E		N			-34,308.85
9502	4881	C	E												E		N			34,308.85
9502	4901	C	E												E		N	1		18,237.49
																Line Number Total:				4,265,246.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X			E		N	1		-612,144.88
7240	4801	C	B									X			E		N	1		1,356,640.38
7240	4901	D	B									X			E		N	1		-20,554.74
																Line Number Total:				723,940.76
7320	4902	D	E					DISC				X			E		N			13,647.10
7340	4801	C	B									X			E		N	1		-1,356,640.38
7340	4801	C	E									X			E		N	1		1,338,885.41
7340	4901	D	B									X			E		N	1		20,554.74
7340	4901	C	E									X			E		N	1		10,847.33
7340	4902	D	E					DISC				X			E		N			-13,647.10
																Line Number Total:				0.00
7410	4251	D	B			F		DISC				X			E		N	1		612,144.88
7410	4251	D	E			F		DISC				X			E		N	1		-626,951.16
																Line Number Total:				-14,806.28
7440	4251	D	E			F		DISC							E		N	1		-626,951.16
7440	4801	C	E												E		N	1		1,338,885.41
7440	4901	C	E												E		N	1		10,847.33
																Line Number Total:				722,781.58
8693	4902	D	E					DISC				X			E		N			-13,647.10
8800	4252	C	E			F		DISC				X			E		N			14,806.28
8896	4252	C	E			F		DISC				X			E		N			-14,806.28
9000	4252	C	E			F		DISC				X			E		N			14,806.28
9000	4902	D	E					DISC				X			E		N			-13,647.10
																Line Number Total:				1,159.18
9502	4801	C	E												E		N	1		1,338,885.41
9502	4901	C	E												E		N	1		10,847.33
																Line Number Total:				1,349,732.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E			N	1		-407,994.20
7240	4801	C	B									X		E			N	1		1,434,023.37
7240	4901	C	B									X		E			N	1		532.51
																Line Number Total:				1,026,561.68
7320	4902	D	E					DISC				X		E			N			81,023.48
7340	4801	C	B									X		E			N	1		-1,434,023.37
7340	4801	C	E									X		E			N	1		1,515,579.36
7340	4901	C	B									X		E			N	1		-532.51
7340	4902	D	E					DISC				X		E			N			-81,023.48
																Line Number Total:				0.00
7410	4251	D	B			F		DISC				X		E			N	1		407,994.20
7410	4251	D	E			F		DISC				X		E			N	1		-491,655.77
																Line Number Total:				-83,661.57
7440	4251	D	E			F		DISC						E			N	1		-491,655.77
7440	4801	C	E											E			N	1		1,515,579.36
																Line Number Total:				1,023,923.59
8693	4902	D	E					DISC				X		E			N			-81,023.48
8800	4252	C	E			F		DISC				X		E			N			83,661.57
8896	4252	C	E			F		DISC				X		E			N			-83,661.57
9000	4252	C	E			F		DISC				X		E			N			83,661.57
9000	4902	D	E					DISC				X		E			N			-81,023.48
																Line Number Total:				2,638.09
9502	4801	C	E											E			N	1		1,515,579.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E			N	1		437,185.32
7240	4801	D	B									X		E			N	1		-4,914,884.59
7240	4901	C	B									X		E			N	1		3,908,845.68
																Line Number Total:				-568,853.59
7320	4902	D	E					DISC				X		E			N			146,813.63
7340	4801	D	B									X		E			N	1		4,914,884.59
7340	4801	D	E									X		E			N	1		-898,217.20
7340	4881	C	E									X		E			N			10,890.86
7340	4901	C	B									X		E			N	1		-3,908,845.68
7340	4901	C	E									X		E			N	1		38,991.92
7340	4902	D	E					DISC				X		E			N			-146,813.63
																Line Number Total:				10,890.86
7410	4251	C	B			F		DISC				X		E			N	1		-437,185.32
7410	4251	C	E			F		DISC				X		E			N	1		256,242.37
																Line Number Total:				-180,942.95
7440	4251	C	E			F		DISC						E			N	1		256,242.37
7440	4801	D	E											E			N	1		-898,217.20
7440	4881	C	E											E			N			10,890.86
7440	4901	C	E											E			N	1		38,991.92
																Line Number Total:				-592,092.05
8693	4902	D	E					DISC				X		E			N			-146,813.63
8800	4252	C	E			F		DISC				X		E			N			180,942.95
8896	4252	C	E			F		DISC				X		E			N			-180,942.95
9000	4252	C	E			F		DISC				X		E			N			180,942.95
9000	4902	D	E					DISC				X		E			N			-146,813.63
																Line Number Total:				34,129.32
9502	4801	D	E											E			N	1		-898,217.20
9502	4881	C	E											E			N			10,890.86
9502	4901	C	E											E			N	1		38,991.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	-848,334.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		252,447.64
7240	4801	C	B									X		E		N	1		13,202,179.66
7240	4901	C	B									X		E		N	1		123,587.62
															Line Number Total:				13,578,214.92
7320	4902	C	E					DISC				X		E		N			-10,910,274.34
7340	4801	C	B									X		E		N	1		-13,202,179.66
7340	4801	C	E									X		E		N	1		2,386,112.63
7340	4871	D	E									X		E		N			-137,658.68
7340	4881	C	E									X		E		N			115,353.53
7340	4901	C	B									X		E		N	1		-123,587.62
7340	4901	C	E									X		E		N	1		29,380.31
7340	4902	C	E					DISC				X		E		N			10,910,274.34
															Line Number Total:				-22,305.15
7410	4251	C	B			F		DISC				X		E		N	1		-252,447.64
7410	4251	C	E			F		DISC				X		E		N	1		118,720.23
															Line Number Total:				-133,727.41
7440	4251	C	E			F		DISC						E		N	1		118,720.23
7440	4801	C	E											E		N	1		2,386,112.63
7440	4871	D	E											E		N			-137,658.68
7440	4881	C	E											E		N			115,353.53
7440	4901	C	E											E		N	1		29,380.31
															Line Number Total:				2,511,908.02
8693	4902	C	E					DISC				X		E		N			10,910,274.34
8800	4252	C	E			F		DISC				X		E		N			133,727.41
8896	4252	C	E			F		DISC				X		E		N			-133,727.41
9000	4252	C	E			F		DISC				X		E		N			133,727.41
9000	4902	C	E					DISC				X		E		N			10,910,274.34
															Line Number Total:				11,044,001.75
9502	4801	C	E											E		N	1		2,386,112.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											E		N			-137,658.68
9502	4881	C	E											E		N			115,353.53
9502	4901	C	E											E		N	1		29,380.31
															Line Number Total:				2,393,187.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09 -0765 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		5,901,953.32
1000	4901	C	E									X			U		Y	1		149,337.71
1000	4902	C	E					DISC				X			U		Y			5,233,770.17
																Line Number Total:				11,285,061.20
2398	4510	C	E		S										U		Y			-35,767,835.00
2398	4610	C	E												U		Y			-2,178,103.80
																Line Number Total:				-37,945,938.80
4000	4119	D	E	P				DISC				X		X	U		Y	1		49,231,000.00
5800	4252	D	E			F		DISC				X			U		Y			48,296.50
5810	4251	C	E			F		DISC				X			U		Y	1		-48,296.50
7320	4902	C	E					DISC				X			U		Y			-5,233,770.17
7440	4251	C	E			F		DISC							U		Y	1		48,296.50
7440	4801	C	E												U		Y	1		5,901,953.32
7440	4901	C	E												U		Y	1		149,337.71
																Line Number Total:				6,099,587.53
8690	4902	C	E					DISC				X			U		Y			5,233,770.17
8800	4252	D	E			F		DISC				X			U		Y			-48,296.50
9000	4252	D	E			F		DISC				X			U		Y			-48,296.50
9000	4902	C	E					DISC				X			U		Y			5,233,770.17
																Line Number Total:				5,185,473.67
9502	4801	C	E												U		Y	1		5,901,953.32
9502	4901	C	E												U		Y	1		149,337.71
																Line Number Total:				6,051,291.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0765

1000	Total new obligations	11,285,061.20
2398	Unobligated balance expiring or withdrawn	-37,945,938.80
4000	Appropriation	49,231,000.00
5800	Offsetting collections (cash)	48,296.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	-48,296.50
7240	Obligated balance, start of year	18,148,878.38
7320	Total outlays (gross)	-15,868,251.45
7340	Adjustments in expired accounts (net)	-11,414.29
7410	Change in uncollected customer payments from Federal sources (expired)	-413,138.21
7440	Obligated balance, end of year	13,189,432.13
8690	Outlays from new discretionary authority	5,233,770.17
8693	Outlays from discretionary balances	10,634,481.28
8800	Federal sources	364,841.71
8896	Portion of offsetting collections (cash) credited to expired accounts	-413,138.21
9000	Outlays	16,233,093.16
9502	Unpaid obligation, end of year	14,726,702.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	2		41,075.54
2440	4610	C	E											U		N			41,075.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-5429

2140	Unobligated balance carried forward, start of year	41,075.54
2440	Unobligated balance carried forward, end of year	41,075.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-604,799.66
1000	4801	C	E									X		U		N	3		2,084,892.11
1000	4901	D	B									X		U		N	3		1,328.05
1000	4901	D	E									X		U		N	3		-1,864,981.91
1000	4902	C	E					DISC	BAL			X		U		N			1,524,544.13
															Line Number Total:				1,140,982.72
2140	4201	D	B											U		N	3		4,920,387.67
2140	4801	C	B									X		U		N	3		-604,799.66
2140	4901	D	B									X		U		N	3		1,328.05
															Line Number Total:				4,316,916.06
2210	4871	D	E									X		U		N			42,381.47
2440	4510	C	E		A									U		N			1,179,390.00
2440	4610	C	E											U		N			6,538,924.81
															Line Number Total:				7,718,314.81
4000	4119	D	E	P				DISC				X	X	U		N	3		4,500,000.00
7240	4801	C	B									X		U		N	3		604,799.66
7240	4901	D	B									X		U		N	3		-1,328.05
															Line Number Total:				603,471.61
7320	4902	C	E					DISC	BAL			X		U		N			-1,524,544.13
7440	4801	C	E											U		N	3		2,084,892.11
7440	4871	D	E											U		N			-42,381.47
7440	4901	D	E											U		N	3		-1,864,981.91
															Line Number Total:				177,528.73
8693	4902	C	E					DISC	BAL			X		U		N			1,524,544.13
9000	4902	C	E					DISC	BAL			X		U		N			1,524,544.13
9502	4801	C	E											U		N	3		2,084,892.11
9502	4871	D	E											U		N			-42,381.47
9502	4901	D	E											U		N	3		-1,864,981.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	177,528.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4090

1000	Total new obligations	1,140,982.72
2140	Unobligated balance carried forward, start of year	4,316,916.06
2210	Resources available from recoveries of prior year obligations	42,381.47
2440	Unobligated balance carried forward, end of year	7,718,314.81
4000	Appropriation	4,500,000.00
7240	Obligated balance, start of year	603,471.61
7320	Total outlays (gross)	-1,524,544.13
7440	Obligated balance, end of year	177,528.73
8693	Outlays from discretionary balances	1,524,544.13
9000	Outlays	1,524,544.13
9502	Unpaid obligation, end of year	177,528.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,103,214,727.10
1000	4801	D	B									X		U		N	1		937,805,374.16
1000	4801	C	E									X		U		N	1		1,098,231,507.18
1000	4801	D	E									X		U		N	1		-937,822,745.72
1000	4901	C	B									X		U		N	1		-83,052.61
1000	4901	C	E									X		U		N	1		100,871.75
1000	4902	C	E					DISC	BAL			X		U		N			126,891,959.86
1000	4902	D	E					DISC	BAL			X		U		N			-447.58
															Line Number Total:				121,908,739.94
2140	4201	D	B											U		N	1		287,298,243.52
2140	4251	C	B			F		DISC				X		U		N	1		-0.12
2140	4801	C	B									X		U		N	1		-1,103,214,727.10
2140	4801	D	B									X		U		N	1		937,805,374.16
2140	4901	C	B									X		U		N	1		-83,052.61
															Line Number Total:				121,805,837.85
2210	4871	D	E									X		U		N			15,726,500.00
2222	4190	D	E							21	0720	X		U		N			30,500,000.00
2222	4190	D	E							57	0740	X		U		N			16,200,000.00
															Line Number Total:				46,700,000.00
2440	4450	C	E											U		N			60,173,908.36
2440	4610	C	E											U		N			2,999,689.55
															Line Number Total:				63,173,597.91
4000	4117	D	E	P				DISC				X		U		N	1		850,000.00
5810	4251	C	B			F		DISC				X		U		N	1		0.12
5810	4251	C	E			F		DISC				X		U		N	1		-0.12
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	1		0.12
7240	4801	C	B									X		U		N	1		1,103,214,727.10
7240	4801	D	B									X		U		N	1		-937,805,374.16
7240	4901	C	B									X		U		N	1		83,052.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				165,492,405.67
7320	4902	C	E					DISC	BAL			X		U		N			-126,891,959.86
7320	4902	D	E					DISC	BAL			X		U		N			447.58
															Line Number Total:				-126,891,512.28
7440	4251	C	E			F		DISC						U		N	1		0.12
7440	4801	C	E											U		N	1		1,098,231,507.18
7440	4801	D	E											U		N	1		-937,822,745.72
7440	4871	D	E											U		N			-15,726,500.00
7440	4901	C	E											U		N	1		100,871.75
															Line Number Total:				144,783,133.33
8693	4902	C	E					DISC	BAL			X		U		N			126,891,959.86
8693	4902	D	E					DISC	BAL			X		U		N			-447.58
															Line Number Total:				126,891,512.28
9000	4902	C	E					DISC	BAL			X		U		N			126,891,959.86
9000	4902	D	E					DISC	BAL			X		U		N			-447.58
															Line Number Total:				126,891,512.28
9502	4801	C	E											U		N	1		1,098,231,507.18
9502	4801	D	E											U		N	1		-937,822,745.72
9502	4871	D	E											U		N			-15,726,500.00
9502	4901	C	E											U		N	1		100,871.75
															Line Number Total:				144,783,133.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0834

1000	Total new obligations	121,908,739.94
2140	Unobligated balance carried forward, start of year	121,805,837.85
2210	Resources available from recoveries of prior year obligations	15,726,500.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	46,700,000.00
2440	Unobligated balance carried forward, end of year	63,173,597.91
4000	Appropriation	850,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	165,492,405.67
7320	Total outlays (gross)	-126,891,512.28
7440	Obligated balance, end of year	144,783,133.33
8693	Outlays from discretionary balances	126,891,512.28
9000	Outlays	126,891,512.28
9502	Unpaid obligation, end of year	144,783,133.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-872,612,118.97
1000	4801	C	E									X		U		N	3		872,927,118.97
1000	4902	C	E					MAND				X		U		N			47,190,000.00
															Line Number Total:				47,505,000.00
2140	4201	D	B											U		N	3		729,954,201.36
2140	4221	D	B			F		MAND				X		U		N	3		142,936,786.00
2140	4251	C	B			F		MAND				X		U		N	3		-278,868.39
2140	4801	C	B									X		U		N	3		-872,612,118.97
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			47,500,000.00
2440	4450	C	E											U		N			15,516,885.41
6710	4141	D	E				T	MAND				X		U		N			8,344,318.75
6900	4252	D	E			E		MAND				X		U		N			6,492,000.00
6900	4252	D	E			F		MAND				X		U		N			15,697,178.76
															Line Number Total:				22,189,178.76
6910	4221	D	B			F		MAND				X		U		N	3		-142,936,786.00
6910	4221	D	E			F		MAND				X		U		N	3		122,486,399.10
6910	4251	C	B			F		MAND				X		U		N	3		278,868.39
6910	4251	C	E			F		MAND				X		U		N	3		-278,868.39
															Line Number Total:				-20,450,386.90
7240	4221	D	B			F		MAND				X		U		N	3		-142,936,786.00
7240	4251	C	B			F		MAND				X		U		N	3		278,868.39
7240	4801	C	B									X		U		N	3		872,612,118.97
															Line Number Total:				729,954,201.36
7320	4902	C	E					MAND				X		U		N			-47,190,000.00
7440	4221	D	E			F		MAND						U		N	3		-122,486,399.10
7440	4251	C	E			F		MAND						U		N	3		278,868.39
7440	4801	C	E											U		N	3		872,927,118.97
7440	4871	D	E											U		N			-47,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				703,219,588.26
8800	4252	D	E			F		MAND				X		U		N			-15,697,178.76
8840	4252	D	E			E		MAND				X		U		N			-6,492,000.00
9000	4252	D	E			E		MAND				X		U		N			-6,492,000.00
9000	4252	D	E			F		MAND				X		U		N			-15,697,178.76
9000	4902	C	E					MAND				X		U		N			47,190,000.00
															Line Number Total:				25,000,821.24
9502	4801	C	E											U		N	3		872,927,118.97
9502	4871	D	E											U		N			-47,500,000.00
															Line Number Total:				825,427,118.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4166

1000	Total new obligations	47,505,000.00
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	47,500,000.00
2440	Unobligated balance carried forward, end of year	15,516,885.41
6710	Authority to borrow	8,344,318.75
6900	Offsetting collections (cash)	22,189,178.76
6910	Change in uncollected customer payments from Federal sources (unexpired)	-20,450,386.90
7240	Obligated balance, start of year	729,954,201.36
7320	Total outlays (gross)	-47,190,000.00
7440	Obligated balance, end of year	703,219,588.26
8800	Federal sources	-15,697,178.76
8840	Non-Federal sources	-6,492,000.00
9000	Outlays	25,000,821.24
9502	Unpaid obligation, end of year	825,427,118.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	3		-1,653,054.49
1000	4801	D	B									X			U		N	3		1,653,064.33
1000	4801	C	E									X			U		N	3		1,653,054.49
1000	4801	D	E									X			U		N	3		-1,653,064.33
																Line Number Total:				0.00
2140	4201	D	B												U		N	3		25,971,179.41
2140	4251	C	B			F		MAND				X			U		N	3		-9.84
2140	4801	C	B									X			U		N	3		-1,653,054.49
2140	4801	D	B									X			U		N	3		1,653,064.33
																Line Number Total:				25,971,179.41
2440	4450	C	E												U		N			26,231,571.31
6910	4251	C	B			F		MAND				X			U		N	3		9.84
6910	4251	C	E			F		MAND				X			U		N	3		-9.84
																Line Number Total:				0.00
7240	4251	C	B			F		MAND				X			U		N	3		9.84
7240	4801	C	B									X			U		N	3		1,653,054.49
7240	4801	D	B									X			U		N	3		-1,653,064.33
																Line Number Total:				0.00
7440	4251	C	E			F		MAND							U		N	3		9.84
7440	4801	C	E												U		N	3		1,653,054.49
7440	4801	D	E												U		N	3		-1,653,064.33
																Line Number Total:				0.00
9502	4801	C	E												U		N	3		1,653,054.49
9502	4801	D	E												U		N	3		-1,653,064.33
																Line Number Total:				-9.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4167

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	25,971,179.41
2440	Unobligated balance carried forward, end of year	26,231,571.31
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	0.00
7440	Obligated balance, end of year	0.00
9502	Unpaid obligation, end of year	-9.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		10,000.00
2440	4450	C	E											U		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0836

2140	Unobligated balance carried forward, start of year	10,000.00
2440	Unobligated balance carried forward, end of year	10,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-714,639,800.26
1000	4801	D	B									X		U		N	4		701,118,907.75
1000	4801	C	E									X		U		N	4		724,514,788.86
1000	4801	D	E									X		U		N	4		-703,260,129.68
1000	4802	C	B					MAND	BAL			X		U		N	4		-13,514.28
1000	4802	C	E					MAND	BAL			X		U		N	4		13,514.28
1000	4901	C	B									X		U		N	4		-118,909.87
1000	4901	C	E									X		U		N	4		2,260,131.80
1000	4902	C	E					MAND	BAL			X		U		N			7,894,959.25
															Line Number Total:				17,769,947.85
2140	4201	D	B											U		N	4		1,737,435,474.44
2140	4222	D	B			E		MAND				X		U		N	4		8,468,077.31
2140	4801	C	B									X		U		N	4		-714,639,800.26
2140	4801	D	B									X		U		N	4		701,118,907.75
2140	4802	C	B					MAND	BAL			X		U		N	4		-13,514.28
2140	4901	C	B									X		U		N	4		-118,909.87
															Line Number Total:				1,732,250,235.09
2440	4450	C	E											U		N			201,244,195.24
2440	4510	D	E		S									U		N			-217,843,389.73
2440	4610	C	E											U		N			226,392,702.27
															Line Number Total:				209,793,507.78
6100	4170	C	E	P				MAND		97	0130	X		U		N			-1,300,000,000.00
6900	4222	D	B			E		MAND				X		U		N	4		-8,468,077.31
6900	4222	D	E			E		MAND				X		U		N	4		129,548.41
6900	4252	D	E			E		MAND				X		U		N			21,495,139.17
															Line Number Total:				13,156,610.27
7240	4801	C	B									X		U		N	4		714,639,800.26
7240	4801	D	B									X		U		N	4		-701,118,907.75
7240	4901	C	B									X		U		N	4		118,909.87
															Line Number Total:				13,639,802.38
7320	4802	C	B					MAND	BAL			X		U		N	4		13,514.28
7320	4802	C	E					MAND	BAL			X		U		N	4		-13,514.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND	BAL			X			U		N			-7,894,959.25
																Line Number Total:				-7,894,959.25
7440	4801	C	E												U		N	4		724,514,788.86
7440	4801	D	E												U		N	4		-703,260,129.68
7440	4901	C	E												U		N	4		2,260,131.80
																Line Number Total:				23,514,790.98
8698	4802	C	B					MAND	BAL			X			U		N	4		-13,514.28
8698	4802	C	E					MAND	BAL			X			U		N	4		13,514.28
8698	4902	C	E					MAND	BAL			X			U		N			7,894,959.25
																Line Number Total:				7,894,959.25
8840	4222	D	B			E		MAND				X			U		N	4		8,468,077.31
8840	4222	D	E			E		MAND				X			U		N	4		-129,548.41
8840	4252	D	E			E		MAND				X			U		N			-21,495,139.17
																Line Number Total:				-13,156,610.27
9000	4222	D	B			E		MAND				X			U		N	4		8,468,077.31
9000	4222	D	E			E		MAND				X			U		N	4		-129,548.41
9000	4252	D	E			E		MAND				X			U		N			-21,495,139.17
9000	4802	C	B					MAND	BAL			X			U		N	4		-13,514.28
9000	4802	C	E					MAND	BAL			X			U		N	4		13,514.28
9000	4902	C	E					MAND	BAL			X			U		N			7,894,959.25
																Line Number Total:				-5,261,651.02
9502	4801	C	E												U		N	4		724,514,788.86
9502	4801	D	E												U		N	4		-703,260,129.68
9502	4901	C	E												U		N	4		2,260,131.80
																Line Number Total:				23,514,790.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4555

1000	Total new obligations	17,769,947.85
2140	Unobligated balance carried forward, start of year	1,732,250,235.09
2440	Unobligated balance carried forward, end of year	209,793,507.78
6100	Transferred to other accounts [Treas Acct]	-1,300,000,000.00
6900	Offsetting collections (cash)	13,156,610.27
7240	Obligated balance, start of year	13,639,802.38
7320	Total outlays (gross)	-7,894,959.25
7440	Obligated balance, end of year	23,514,790.98
8698	Outlays from mandatory balances	7,894,959.25
8840	Non-Federal sources	-13,156,610.27
9000	Outlays	-5,261,651.02
9502	Unpaid obligation, end of year	23,514,790.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-444,376,531.22
1000	4801	C	E									X		U		N	4		597,633,301.05
1000	4802	C	B					MAND	BAL			X		U		N	4		-7,783.78
1000	4802	C	E					MAND	BAL			X		U		N	4		6,354.08
1000	4901	C	B									X		U		N	4		-22,887,569.01
1000	4901	C	E									X		U		N	4		52,632,296.28
1000	4902	C	E					MAND	BAL			X		U		N			195,818,938.92
															Line Number Total:				378,819,006.32
2140	4201	D	B											U		N	4		404,345,601.48
2140	4221	D	B			F		MAND				X		U		N	4		115,931,378.79
2140	4222	D	B			F		MAND				X		U		N	4		28,434,446.22
2140	4251	D	B			F		MAND				X		U		N	4		2,480,040.14
2140	4801	C	B									X		U		N	4		-444,376,531.22
2140	4802	C	B					MAND	BAL			X		U		N	4		-7,783.78
2140	4901	C	B									X		U		N	4		-22,887,569.01
															Line Number Total:				83,919,582.62
2210	4871	D	E									X		U		N			1,652,314.94
2440	4450	C	E											U		N			42,906,000.00
2440	4610	C	E											U		N			954,813.75
2440	4700	C	E											U		N			55,727,718.74
															Line Number Total:				99,588,532.49
6900	4222	D	B			F		MAND				X		U		N	4		-28,434,446.22
6900	4222	D	E			F		MAND				X		U		N	4		61,553,631.16
6900	4252	C	E			F		MAND				X		U		N			-3,976,109.66
6900	4252	D	E			E		MAND				X		U		N			9,972.00
															Line Number Total:				29,153,047.28
6910	4221	D	B			F		MAND				X		U		N	4		-115,931,378.79
6910	4221	D	E			E		MAND				X		U		N	4		17,542.00
6910	4221	D	E			F		MAND				X		U		N	4		343,523,784.09
6910	4251	D	B			F		MAND				X		U		N	4		-2,480,040.14
6910	4251	C	E			E		MAND				X		U		N	4		-3,542.00
6910	4251	D	E			F		MAND				X		U		N	4		138,556,228.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				363,682,593.97
7240	4221	D	B			F		MAND				X		U		N	4		-115,931,378.79
7240	4251	D	B			F		MAND				X		U		N	4		-2,480,040.14
7240	4801	C	B									X		U		N	4		444,376,531.22
7240	4901	C	B									X		U		N	4		22,887,569.01
															Line Number Total:				348,852,681.30
7320	4802	C	B					MAND	BAL			X		U		N	4		7,783.78
7320	4802	C	E					MAND	BAL			X		U		N	4		-6,354.08
7320	4902	C	E					MAND	BAL			X		U		N			-195,818,938.92
															Line Number Total:				-195,817,509.22
7440	4221	D	E			E		MAND						U		N	4		-17,542.00
7440	4221	D	E			F		MAND						U		N	4		-343,523,784.09
7440	4251	C	E			E		MAND						U		N	4		3,542.00
7440	4251	D	E			F		MAND						U		N	4		-138,556,228.81
7440	4801	C	E											U		N	4		597,633,301.05
7440	4871	D	E											U		N			-1,652,314.94
7440	4901	C	E											U		N	4		52,632,296.28
															Line Number Total:				166,519,269.49
8698	4802	C	B					MAND	BAL			X		U		N	4		-7,783.78
8698	4802	C	E					MAND	BAL			X		U		N	4		6,354.08
8698	4902	C	E					MAND	BAL			X		U		N			195,818,938.92
															Line Number Total:				195,817,509.22
8800	4222	D	B			F		MAND				X		U		N	4		28,434,446.22
8800	4222	D	E			F		MAND				X		U		N	4		-61,553,631.16
8800	4252	C	E			F		MAND				X		U		N			3,976,109.66
															Line Number Total:				-29,143,075.28
8840	4252	D	E			E		MAND				X		U		N			-9,972.00
9000	4222	D	B			F		MAND				X		U		N	4		28,434,446.22
9000	4222	D	E			F		MAND				X		U		N	4		-61,553,631.16
9000	4252	C	E			F		MAND				X		U		N			3,976,109.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		MAND				X		U		N			-9,972.00
9000	4802	C	B					MAND	BAL			X		U		N	4		-7,783.78
9000	4802	C	E					MAND	BAL			X		U		N	4		6,354.08
9000	4902	C	E					MAND	BAL			X		U		N			195,818,938.92
															Line Number Total:				166,664,461.94
9502	4801	C	E											U		N	4		597,633,301.05
9502	4871	D	E											U		N			-1,652,314.94
9502	4901	C	E											U		N	4		52,632,296.28
															Line Number Total:				648,613,282.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4950

1000	Total new obligations	378,819,006.32
2140	Unobligated balance carried forward, start of year	83,919,582.62
2210	Resources available from recoveries of prior year obligations	1,652,314.94
2440	Unobligated balance carried forward, end of year	99,588,532.49
6900	Offsetting collections (cash)	29,153,047.28
6910	Change in uncollected customer payments from Federal sources (unexpired)	363,682,593.97
7240	Obligated balance, start of year	348,852,681.30
7320	Total outlays (gross)	-195,817,509.22
7440	Obligated balance, end of year	166,519,269.49
8698	Outlays from mandatory balances	195,817,509.22
8800	Federal sources	-29,143,075.28
8840	Non-Federal sources	-9,972.00
9000	Outlays	166,664,461.94
9502	Unpaid obligation, end of year	648,613,282.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-1,379,708,221.90
1000	4801	C	E									X		U		N	4		2,721,523,866.87
1000	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
1000	4802	C	E					DISC	NEW			X		U		N	4		1,875.00
1000	4881	C	E									X		U		N			47,396,895.78
1000	4901	C	B									X		U		N	4		-11,561,843.33
1000	4901	C	E									X		U		N	4		41,979,390.82
1000	4902	C	E					DISC	NEW			X		U		N			608,091,766.11
															Line Number Total:				2,027,721,854.35
2140	4201	D	B											U		N	4		1,574,365,429.74
2140	4221	D	B			F		DISC				X		U		N	4		199,065,769.46
2140	4251	D	B			F		DISC				X		U		N	4		159,728,961.25
2140	4801	C	B									X		U		N	4		-1,379,708,221.90
2140	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
2140	4901	C	B									X		U		N	4		-11,561,843.33
															Line Number Total:				541,888,220.22
2210	4871	D	E									X		U		N			22,510,410.93
2440	4510	D	E		A									U		N			-1,414,531,832.24
2440	4610	C	E											U		N			1,987,476,594.59
2440	4700	C	E											U		N			37,619,022.73
															Line Number Total:				610,563,785.08
4000	4119	D	E	P				DISC				X	X	U		N	4		1,666,572,000.00
5800	4252	D	E			F		DISC				X		U		N			137,911,213.93
5800	4972	D	E			F		DISC				X		U		N			38,375,743.66
															Line Number Total:				176,286,957.59
5810	4221	D	B			F		DISC				X		U		N	4		-199,065,769.46
5810	4221	D	E			F		DISC				X		U		N	4		434,837,368.24
5810	4251	D	B			F		DISC				X		U		N	4		-159,728,961.25
5810	4251	D	E			F		DISC				X		U		N	4		154,985,413.16
															Line Number Total:				231,028,050.69
7240	4221	D	B			F		DISC				X		U		N	4		-199,065,769.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		U		N	4		-159,728,961.25
7240	4801	C	B									X		U		N	4		1,379,708,221.90
7240	4901	C	B									X		U		N	4		11,561,843.33
															Line Number Total:				1,032,475,334.52
7320	4802	C	B					DISC	NEW			X		U		N	4		1,875.00
7320	4802	C	E					DISC	NEW			X		U		N	4		-1,875.00
7320	4902	C	E					DISC	NEW			X		U		N			-608,091,766.11
															Line Number Total:				-608,091,766.11
7440	4221	D	E			F		DISC						U		N	4		-434,837,368.24
7440	4251	D	E			F		DISC						U		N	4		-154,985,413.16
7440	4801	C	E											U		N	4		2,721,523,866.87
7440	4871	D	E											U		N			-22,510,410.93
7440	4881	C	E											U		N			47,396,895.78
7440	4901	C	E											U		N	4		41,979,390.82
															Line Number Total:				2,198,566,961.14
8690	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
8690	4802	C	E					DISC	NEW			X		U		N	4		1,875.00
8690	4902	C	E					DISC	NEW			X		U		N			143,390,974.23
															Line Number Total:				143,390,974.23
8693	4902	C	E					DISC	BAL			X		U		N			464,700,791.88
8800	4252	D	E			F		DISC				X		U		N			-137,911,213.93
8800	4972	D	E			F		DISC				X		U		N			-38,375,743.66
															Line Number Total:				-176,286,957.59
9000	4252	D	E			F		DISC				X		U		N			-137,911,213.93
9000	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
9000	4802	C	E					DISC	NEW			X		U		N	4		1,875.00
9000	4902	C	E					DISC	NEW			X		U		N			608,091,766.11
9000	4972	D	E			F		DISC				X		U		N			-38,375,743.66
															Line Number Total:				431,804,808.52
9502	4801	C	E											U		N	4		2,721,523,866.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E											U		N			-22,510,410.93
9502	4881	C	E											U		N			47,396,895.78
9502	4901	C	E											U		N	4		41,979,390.82
															Line Number Total:				2,788,389,742.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4557

1000	Total new obligations	2,027,721,854.35
2140	Unobligated balance carried forward, start of year	541,888,220.22
2210	Resources available from recoveries of prior year obligations	22,510,410.93
2440	Unobligated balance carried forward, end of year	610,563,785.08
4000	Appropriation	1,666,572,000.00
5800	Offsetting collections (cash)	176,286,957.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	231,028,050.69
7240	Obligated balance, start of year	1,032,475,334.52
7320	Total outlays (gross)	-608,091,766.11
7440	Obligated balance, end of year	2,198,566,961.14
8690	Outlays from new discretionary authority	143,390,974.23
8693	Outlays from discretionary balances	464,700,791.88
8800	Federal sources	-176,286,957.59
9000	Outlays	431,804,808.52
9502	Unpaid obligation, end of year	2,788,389,742.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-11,716,981,490.57
1000	4801	C	E									X		U		N	4		13,064,385,708.36
1000	4802	C	B					DISC	BAL			X		U		N	4		-52,922.09
1000	4802	C	E					DISC	BAL			X		U		N	4		41,958.04
1000	4901	C	B									X		U		N	4		-1,221,903,825.47
1000	4901	C	E									X		U		N	4		1,131,041,764.29
1000	4902	C	E					DISC	BAL			X		U		N			4,155,573,107.68
															Line Number Total:				5,412,104,300.24
2140	4139	D	B											U		N	4		7,789,848,758.57
2140	4201	D	B											U		N	4		1,736,607,189.67
2140	4221	D	B			E		DISC				X		U		N	4		215,816,966.48
2140	4221	D	B			F		DISC				X		U		N	4		5,318,670,939.00
2140	4222	D	B			E		DISC				X		U		N	4		105,490,580.93
2140	4222	D	B			F		DISC				X		U		N	4		9,496,966.75
2140	4251	D	B			E		DISC				X		U		N	4		12,926,256.56
2140	4251	D	B			F		DISC				X		U		N	4		389,758,284.21
2140	4801	C	B									X		U		N	4		-11,716,981,490.57
2140	4802	C	B					DISC	BAL			X		U		N	4		-52,922.09
2140	4901	C	B									X		U		N	4		-1,221,903,825.47
															Line Number Total:				2,639,677,704.04
2210	4871	D	E									X		U		N			245,191,972.82
2221	4190	C	E							97	4930	X		U		N			-200,000,000.00
2275	4134	C	E									X		U		N			-197,254,086.07
2440	4610	C	E											U		N			9,334,047,521.60
4000	4119	D	E	P				DISC				X	X	U		N	4		102,200,000.00
4049	4135	D	E	P				DISC				X		U		N			97,800,000.00
4900	4131	D	E					DISC				X		U		N			3,644,005,443.50
5800	4222	D	B			E		DISC				X		U		N	4		-105,490,580.93
5800	4222	D	B			F		DISC				X		U		N	4		-9,496,966.75
5800	4222	D	E			E		DISC				X		U		N	4		109,914,845.15
5800	4222	D	E			F		DISC				X		U		N	4		16,193,898.15
5800	4252	D	E			E		DISC				X		U		N			108,520,822.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E			F		DISC				X		U		N			3,501,901,529.48
															Line Number Total:				3,621,543,547.35
5810	4221	D	B			E		DISC				X		U		N	4		-215,816,966.48
5810	4221	D	B			F		DISC				X		U		N	4		-5,318,670,939.00
5810	4221	D	E			E		DISC				X		U		N	4		228,228,833.51
5810	4221	D	E			F		DISC				X		U		N	4		6,887,547,131.08
5810	4251	D	B			E		DISC				X		U		N	4		-12,926,256.56
5810	4251	D	B			F		DISC				X		U		N	4		-389,758,284.21
5810	4251	D	E			E		DISC				X		U		N	4		20,655,872.01
5810	4251	D	E			F		DISC				X		U		N	4		478,823,010.09
															Line Number Total:				1,678,082,400.44
7240	4221	D	B			E		DISC				X		U		N	4		-215,816,966.48
7240	4221	D	B			F		DISC				X		U		N	4		-5,318,670,939.00
7240	4251	D	B			E		DISC				X		U		N	4		-12,926,256.56
7240	4251	D	B			F		DISC				X		U		N	4		-389,758,284.21
7240	4801	C	B									X		U		N	4		11,716,981,490.57
7240	4901	C	B									X		U		N	4		1,221,903,825.47
															Line Number Total:				7,001,712,869.79
7320	4802	C	B					DISC	BAL			X		U		N	4		52,922.09
7320	4802	C	E					DISC	BAL			X		U		N	4		-41,958.04
7320	4902	C	E					DISC	BAL			X		U		N			-4,155,573,107.68
															Line Number Total:				-4,155,562,143.63
7440	4221	D	E			E		DISC						U		N	4		-228,228,833.51
7440	4221	D	E			F		DISC						U		N	4		-6,887,547,131.08
7440	4251	D	E			E		DISC						U		N	4		-20,655,872.01
7440	4251	D	E			F		DISC						U		N	4		-478,823,010.09
7440	4801	C	E											U		N	4		13,064,385,708.36
7440	4871	D	E											U		N			-245,191,972.82
7440	4901	C	E											U		N	4		1,131,041,764.29
															Line Number Total:				6,334,980,653.14
8693	4802	C	B					DISC	BAL			X		U		N	4		-52,922.09
8693	4802	C	E					DISC	BAL			X		U		N	4		41,958.04
8693	4902	C	E					DISC	BAL			X		U		N			4,155,573,107.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,155,562,143.63
8800	4222	D	B			F		DISC				X		U		N	4		9,496,966.75
8800	4222	D	E			F		DISC				X		U		N	4		-16,193,898.15
8800	4252	D	E			F		DISC				X		U		N			-3,501,901,529.48
															Line Number Total:				-3,508,598,460.88
8840	4222	D	B			E		DISC				X		U		N	4		105,490,580.93
8840	4222	D	E			E		DISC				X		U		N	4		-109,914,845.15
8840	4252	D	E			E		DISC				X		U		N			-108,520,822.25
															Line Number Total:				-112,945,086.47
9000	4222	D	B			E		DISC				X		U		N	4		105,490,580.93
9000	4222	D	B			F		DISC				X		U		N	4		9,496,966.75
9000	4222	D	E			E		DISC				X		U		N	4		-109,914,845.15
9000	4222	D	E			F		DISC				X		U		N	4		-16,193,898.15
9000	4252	D	E			E		DISC				X		U		N			-108,520,822.25
9000	4252	D	E			F		DISC				X		U		N			-3,501,901,529.48
9000	4802	C	B					DISC	BAL			X		U		N	4		-52,922.09
9000	4802	C	E					DISC	BAL			X		U		N	4		41,958.04
9000	4902	C	E					DISC	BAL			X		U		N			4,155,573,107.68
															Line Number Total:				534,018,596.28
9502	4801	C	E											U		N	4		13,064,385,708.36
9502	4871	D	E											U		N			-245,191,972.82
9502	4901	C	E											U		N	4		1,131,041,764.29
															Line Number Total:				13,950,235,499.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-1
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4049	4135	C	E	P				DISC				X		U		N			-2,228,411,608.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- -08 /10 -493001-001-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	4		719,900,000.00
2440	4610	C	E											U		N			719,900,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493001

1000	Total new obligations	5,412,104,300.24
2140	Unobligated balance carried forward, start of year	3,359,577,704.04
2210	Resources available from recoveries of prior year obligations	245,191,972.82
2221	Unobligated balance transferred to other accounts [Treas Acct]	-200,000,000.00
2275	Balance of contract authority withdrawn	-197,254,086.07
2440	Unobligated balance carried forward, end of year	10,053,947,521.60
4000	Appropriation	102,200,000.00
4049	Portion applied to liquidate contract authority	-2,130,611,608.71
4900	Contract authority	3,644,005,443.50
5800	Offsetting collections (cash)	3,621,543,547.35
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,678,082,400.44
7240	Obligated balance, start of year	7,001,712,869.79
7320	Total outlays (gross)	-4,155,562,143.63
7440	Obligated balance, end of year	6,334,980,653.14
8693	Outlays from discretionary balances	4,155,562,143.63
8800	Federal sources	-3,508,598,460.88
8840	Non-Federal sources	-112,945,086.47
9000	Outlays	534,018,596.28
9502	Unpaid obligation, end of year	13,950,235,499.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-7,623,313,370.44
1000	4801	D	B									X		U		N	4		73,088,993.07
1000	4801	C	E									X		U		N	4		9,873,034,942.70
1000	4802	C	B					DISC	BAL			X		U		N	4		-244,032,609.30
1000	4802	C	E					DISC	BAL			X		U		N	4		310,362,696.69
1000	4881	C	E									X		U		N			16,746,452.97
1000	4901	C	B									X		U		N	4		-4,298,124,671.06
1000	4901	D	B									X		U		N	4		23,805,427.21
1000	4901	C	E									X		U		N	4		3,735,448,080.98
1000	4901	D	E									X		U		N	4		-124,967,667.93
1000	4902	C	E					DISC	BAL			X		U		N			6,507,743,829.75
1000	4981	C	E									X		U		N			467,334.09
															Line Number Total:				8,250,259,438.73
2140	4139	D	B											U		N	4		5,571,649,222.51
2140	4201	D	B											U		N	4		614,243,967.34
2140	4221	D	B			E		DISC				X		U		N	4		320,808,707.75
2140	4221	D	B			F		DISC				X		U		N	4		6,935,429,254.04
2140	4222	D	B			F		DISC				X		U		N	4		314,857,177.06
2140	4222	D	B			X		DISC				X		U		N	4		99,524,325.68
2140	4251	C	B			E		DISC				X		U		N	4		-48,609,037.43
2140	4251	D	B			F		DISC				X		U		N	4		1,052,289,910.25
2140	4801	C	B									X		U		N	4		-7,623,313,370.44
2140	4801	D	B									X		U		N	4		73,088,993.07
2140	4802	C	B					DISC	BAL			X		U		N	4		-244,032,609.30
2140	4901	C	B									X		U		N	4		-4,298,124,671.06
2140	4901	D	B									X		U		N	4		23,805,427.21
															Line Number Total:				2,791,617,296.68
2210	4871	D	E									X		U		N			42,154,067.31
2210	4971	D	E									X		U		N			237,845.82
															Line Number Total:				42,391,913.13
2440	4450	C	E											U		N			3,812,524.90
2440	4510	D	E		A									U		N			-422,971,948.65
2440	4610	C	E											U		N			9,208,709,083.11
2440	4620	C	E											U		N			41,059,639.56
2440	4630	C	E											U		N			5,566,709.69
2440	4700	C	E											U		N			1,988,551,955.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				10,824,727,963.91
4000	4119	D	E	P				DISC				X	X	U		N	4		1,576,000.00
4900	4131	D	E					DISC				X		U		N			339,390,599.64
4900	4133	D	E					DISC				X		U		N			23,192.28
															Line Number Total:				339,413,791.92
5800	4222	D	B			F		DISC				X		U		N	4		-314,857,177.06
5800	4222	D	B			X		DISC				X		U		N	4		-99,524,325.68
5800	4222	D	E			F		DISC				X		U		N	4		289,789,493.28
5800	4222	D	E			X		DISC				X		U		N	4		131,909,938.47
5800	4252	D	E			F		DISC				X		U		N			5,947,718,693.56
5800	4252	D	E			X		DISC				X		U		N			243,159,059.59
5800	4266	D	E					DISC				X		U		N			5,850.25
5800	4277	D	E					DISC				X		U		N			1,886,210.65
5800	4972	D	E			X		DISC				X		U		N			64,571.06
															Line Number Total:				6,200,152,314.12
5810	4221	D	B			E		DISC				X		U		N	4		-320,808,707.75
5810	4221	D	B			F		DISC				X		U		N	4		-6,935,429,254.04
5810	4221	D	E			E		DISC				X		U		N	4		270,540,556.06
5810	4221	D	E			F		DISC				X		U		N	4		12,953,722,389.10
5810	4251	C	B			E		DISC				X		U		N	4		48,609,037.43
5810	4251	D	B			F		DISC				X		U		N	4		-1,052,289,910.25
5810	4251	C	E			E		DISC				X		U		N	4		-177,038,954.30
5810	4251	D	E			F		DISC				X		U		N	4		486,604,648.64
															Line Number Total:				5,273,909,804.89
5849	4135	C	E	S				DISC				X		U		N			-18,487,253.46
6610	4131	D	E					MAND				X		U		N			1,622,492,038.22
6900	4972	D	E			X		MAND				X		U		N			1,437.31
6949	4132	C	E	S				MAND				X		U		N			-82,363,941.64
6949	4135	C	E	S				MAND				X		U		N			-1,331,030,062.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			-1,413,394,003.70
7240	4221	D	B			E		DISC				X		U		N	4		-320,808,707.75
7240	4221	D	B			F		DISC				X		U		N	4		-6,935,429,254.04
7240	4251	C	B			E		DISC				X		U		N	4		48,609,037.43
7240	4251	D	B			F		DISC				X		U		N	4		-1,052,289,910.25
7240	4801	C	B									X		U		N	4		7,623,313,370.44
7240	4801	D	B									X		U		N	4		-73,088,993.07
7240	4901	C	B									X		U		N	4		4,298,124,671.06
7240	4901	D	B									X		U		N	4		-23,805,427.21
																Line Number Total:			3,564,624,786.61
7320	4802	C	B					DISC	BAL			X		U		N	4		244,032,609.30
7320	4802	C	E					DISC	BAL			X		U		N	4		-310,362,696.69
7320	4902	C	E					DISC	BAL			X		U		N			-6,507,743,829.75
																Line Number Total:			-6,574,073,917.14
7440	4221	D	E			E		DISC						U		N	4		-270,540,556.06
7440	4221	D	E			F		DISC						U		N	4		-12,953,722,389.10
7440	4251	C	E			E		DISC						U		N	4		177,038,954.30
7440	4251	D	E			F		DISC						U		N	4		-486,604,648.64
7440	4801	C	E											U		N	4		9,873,034,942.70
7440	4871	D	E											U		N			-42,154,067.31
7440	4881	C	E											U		N			16,746,452.97
7440	4901	C	E											U		N	4		3,735,448,080.98
7440	4901	D	E											U		N	4		-124,967,667.93
7440	4971	D	E											U		N			-237,845.82
7440	4981	C	E											U		N			467,334.09
																Line Number Total:			-75,491,409.82
8693	4802	C	B					DISC	BAL			X		U		N	4		-244,032,609.30
8693	4802	C	E					DISC	BAL			X		U		N	4		310,362,696.69
8693	4902	C	E					DISC	BAL			X		U		N			6,507,743,829.75
																Line Number Total:			6,574,073,917.14
8800	4222	D	B			F		DISC				X		U		N	4		314,857,177.06
8800	4222	D	E			F		DISC				X		U		N	4		-289,789,493.28
8800	4252	D	E			F		DISC				X		U		N			-5,947,718,693.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4277	D	E					DISC				X		U		N			-1,886,210.65
															Line Number Total:				-5,924,537,220.43
8840	4222	D	B			X		DISC				X		U		N	4		99,524,325.68
8840	4222	D	E			X		DISC				X		U		N	4		-131,909,938.47
8840	4252	D	E			X		DISC				X		U		N			-243,159,059.59
8840	4266	D	E					DISC				X		U		N			-5,850.25
8840	4972	D	E			X		DISC				X		U		N			-64,571.06
8840	4972	D	E			X		MAND				X		U		N			-1,437.31
															Line Number Total:				-275,616,531.00
9000	4222	D	B			F		DISC				X		U		N	4		314,857,177.06
9000	4222	D	B			X		DISC				X		U		N	4		99,524,325.68
9000	4222	D	E			F		DISC				X		U		N	4		-289,789,493.28
9000	4222	D	E			X		DISC				X		U		N	4		-131,909,938.47
9000	4252	D	E			F		DISC				X		U		N			-5,947,718,693.56
9000	4252	D	E			X		DISC				X		U		N			-243,159,059.59
9000	4266	D	E					DISC				X		U		N			-5,850.25
9000	4277	D	E					DISC				X		U		N			-1,886,210.65
9000	4802	C	B					DISC	BAL			X		U		N	4		-244,032,609.30
9000	4802	C	E					DISC	BAL			X		U		N	4		310,362,696.69
9000	4902	C	E					DISC	BAL			X		U		N			6,507,743,829.75
9000	4972	D	E			X		DISC				X		U		N			-64,571.06
9000	4972	D	E			X		MAND				X		U		N			-1,437.31
															Line Number Total:				373,920,165.71
9502	4801	C	E											U		N	4		9,873,034,942.70
9502	4871	D	E											U		N			-42,154,067.31
9502	4881	C	E											U		N			16,746,452.97
9502	4901	C	E											U		N	4		3,735,448,080.98
9502	4901	D	E											U		N	4		-124,967,667.93
9502	4971	D	E											U		N			-237,845.82
9502	4981	C	E											U		N			467,334.09
															Line Number Total:				13,458,337,229.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493002

1000	Total new obligations	8,250,259,438.73
2140	Unobligated balance carried forward, start of year	2,791,617,296.68
2210	Resources available from recoveries of prior year obligations	42,391,913.13
2440	Unobligated balance carried forward, end of year	10,824,727,963.91
4000	Appropriation	1,576,000.00
4900	Contract authority	339,413,791.92
5800	Offsetting collections (cash)	6,200,152,314.12
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,273,909,804.89
5849	Portion applied to liquidate contract authority	-18,487,253.46
6610	Contract authority	1,622,492,038.22
6900	Offsetting collections (cash)	1,437.31
6949	Portion applied to liquidate contract authority	-1,413,394,003.70
7240	Obligated balance, start of year	3,564,624,786.61
7320	Total outlays (gross)	-6,574,073,917.14
7440	Obligated balance, end of year	-75,491,409.82
8693	Outlays from discretionary balances	6,574,073,917.14
8800	Federal sources	-5,924,537,220.43
8840	Non-Federal sources	-275,616,531.00
9000	Outlays	373,920,165.71
9502	Unpaid obligation, end of year	13,458,337,229.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-6,598,744,853.89
1000	4801	C	E									X		U		N	4		8,700,466,816.12
1000	4802	C	B					DISC	BAL			X		U		N	4		-33,234,623.31
1000	4802	C	B					MAND	BAL			X		U		N	4		-212,845,938.75
1000	4802	C	E					DISC	BAL			X		U		N	4		39,456,123.79
1000	4802	C	E					MAND	BAL			X		U		N	4		237,688,901.91
1000	4901	C	B									X		U		N	4		-2,867,214,967.84
1000	4901	C	E									X		U		N	4		2,973,487,883.22
1000	4902	C	E					DISC	BAL			X		U		N			4,046,455,515.39
1000	4902	C	E					MAND	BAL			X		U		N			1,696,756,078.54
															Line Number Total:				7,982,270,935.18
2140	4139	D	B											U		N	4		3,434,660,174.45
2140	4201	D	B											U		N	4		1,483,208,528.71
2140	4221	D	B			E		DISC				X		U		N	4		34,823,153.81
2140	4221	D	B			F		DISC				X		U		N	4		2,194,109,994.01
2140	4221	D	B			E		MAND				X		U		N	4		26,687,869.90
2140	4221	D	B			F		MAND				X		U		N	4		980,361,161.10
2140	4222	D	B			E		DISC				X		U		N	4		24,926,312.14
2140	4222	D	B			F		DISC				X		U		N	4		122,093,470.72
2140	4251	D	B			E		DISC				X		U		N	4		117,180,923.57
2140	4251	D	B			F		DISC				X		U		N	4		2,121,107,216.22
2140	4801	C	B									X		U		N	4		-6,598,744,853.89
2140	4802	C	B					DISC	BAL			X		U		N	4		-33,234,623.31
2140	4802	C	B					MAND	BAL			X		U		N	4		-212,845,938.75
2140	4901	C	B									X		U		N	4		-2,867,214,967.84
															Line Number Total:				827,118,420.84
2210	4871	D	E									X		U		N			66,905,486.88
2440	4610	C	E											U		N			7,890,967,263.93
2440	4700	C	E											U		N			1,203,862,686.22
															Line Number Total:				9,094,829,950.15
4000	4119	D	E	P				DISC				X	X	U		N	4		61,465,000.00
5800	4222	D	B			E		DISC				X		U		N	4		-24,926,312.14
5800	4222	D	B			F		DISC				X		U		N	4		-122,093,470.72
5800	4222	D	E			E		DISC				X		U		N	4		18,126,055.85
5800	4222	D	E			F		DISC				X		U		N	4		126,674,315.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E			E		DISC				X		U		N			28,930,100.30
5800	4252	D	E			F		DISC				X		U		N			3,254,257,190.51
5800	4252	D	E			X		DISC				X		U		N			64,773.70
															Line Number Total:				3,281,032,652.50
5810	4221	D	B			E		DISC				X		U		N	4		-34,823,153.81
5810	4221	D	B			F		DISC				X		U		N	4		-2,194,109,994.01
5810	4221	D	E			E		DISC				X		U		N	4		40,117,754.37
5810	4221	D	E			F		DISC				X		U		N	4		4,348,439,379.41
5810	4251	D	B			E		DISC				X		U		N	4		-117,180,923.57
5810	4251	D	B			F		DISC				X		U		N	4		-2,121,107,216.22
5810	4251	D	E			E		DISC				X		U		N	4		5,479,253.68
5810	4251	D	E			F		DISC				X		U		N	4		1,813,991,861.31
															Line Number Total:				1,740,806,961.16
6610	4131	D	E					MAND				X		U		N			1,513,103,700.72
6900	4252	D	E			F		MAND				X		U		N			2,051,467,131.82
6900	4252	D	E			X		MAND				X		U		N			38,786,749.27
															Line Number Total:				2,090,253,881.09
6910	4221	D	B			E		MAND				X		U		N	4		-26,687,869.90
6910	4221	D	B			F		MAND				X		U		N	4		-980,361,161.10
6910	4221	D	E			E		MAND				X		U		N	4		20,601,859.27
6910	4221	D	E			F		MAND				X		U		N	4		831,722,091.12
6910	4251	D	E			E		MAND				X		U		N	4		113,100,145.75
6910	4251	D	E			F		MAND				X		U		N	4		549,401,091.06
															Line Number Total:				507,776,156.20
6949	4132	D	E	S				MAND				X		U		N			257,407,106.75
6949	4135	C	E	S				MAND				X		U		N			-2,226,951,780.09
															Line Number Total:				-1,969,544,673.34
7240	4221	D	B			E		DISC				X		U		N	4		-34,823,153.81
7240	4221	D	B			F		DISC				X		U		N	4		-2,194,109,994.01
7240	4221	D	B			E		MAND				X		U		N	4		-26,687,869.90
7240	4221	D	B			F		MAND				X		U		N	4		-980,361,161.10
7240	4251	D	B			E		DISC				X		U		N	4		-117,180,923.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		U		N	4		-2,121,107,216.22
7240	4801	C	B									X		U		N	4		6,598,744,853.89
7240	4901	C	B									X		U		N	4		2,867,214,967.84
															Line Number Total:				3,991,689,503.12
7320	4802	C	B					DISC	BAL			X		U		N	4		33,234,623.31
7320	4802	C	B					MAND	BAL			X		U		N	4		212,845,938.75
7320	4802	C	E					DISC	BAL			X		U		N	4		-39,456,123.79
7320	4802	C	E					MAND	BAL			X		U		N	4		-237,688,901.91
7320	4902	C	E					DISC	BAL			X		U		N			-4,046,455,515.39
7320	4902	C	E					MAND	BAL			X		U		N			-1,696,756,078.54
															Line Number Total:				-5,774,276,057.57
7440	4221	D	E			E		DISC						U		N	4		-40,117,754.37
7440	4221	D	E			F		DISC						U		N	4		-4,348,439,379.41
7440	4221	D	E			E		MAND						U		N	4		-20,601,859.27
7440	4221	D	E			F		MAND						U		N	4		-831,722,091.12
7440	4251	D	E			E		DISC						U		N	4		-5,479,253.68
7440	4251	D	E			F		DISC						U		N	4		-1,813,991,861.31
7440	4251	D	E			E		MAND						U		N	4		-113,100,145.75
7440	4251	D	E			F		MAND						U		N	4		-549,401,091.06
7440	4801	C	E											U		N	4		8,700,466,816.12
7440	4871	D	E											U		N			-66,905,486.88
7440	4901	C	E											U		N	4		2,973,487,883.22
															Line Number Total:				3,884,195,776.49
8693	4802	C	B					DISC	BAL			X		U		N	4		-33,234,623.31
8693	4802	C	E					DISC	BAL			X		U		N	4		39,456,123.79
8693	4902	C	E					DISC	BAL			X		U		N			4,046,455,515.39
															Line Number Total:				4,052,677,015.87
8698	4802	C	B					MAND	BAL			X		U		N	4		-212,845,938.75
8698	4802	C	E					MAND	BAL			X		U		N	4		237,688,901.91
8698	4902	C	E					MAND	BAL			X		U		N			1,696,756,078.54
															Line Number Total:				1,721,599,041.70
8800	4222	D	B			F		DISC				X		U		N	4		122,093,470.72
8800	4222	D	E			F		DISC				X		U		N	4		-126,674,315.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		N			-3,254,257,190.51
8800	4252	D	E			F		MAND				X		U		N			-2,051,467,131.82
															Line Number Total:				-5,310,305,166.61
8840	4222	D	B			E		DISC				X		U		N	4		24,926,312.14
8840	4222	D	E			E		DISC				X		U		N	4		-18,126,055.85
8840	4252	D	E			E		DISC				X		U		N			-28,930,100.30
8840	4252	D	E			X		DISC				X		U		N			-64,773.70
8840	4252	D	E			X		MAND				X		U		N			-38,786,749.27
															Line Number Total:				-60,981,366.98
9000	4222	D	B			E		DISC				X		U		N	4		24,926,312.14
9000	4222	D	B			F		DISC				X		U		N	4		122,093,470.72
9000	4222	D	E			E		DISC				X		U		N	4		-18,126,055.85
9000	4222	D	E			F		DISC				X		U		N	4		-126,674,315.00
9000	4252	D	E			E		DISC				X		U		N			-28,930,100.30
9000	4252	D	E			F		DISC				X		U		N			-3,254,257,190.51
9000	4252	D	E			X		DISC				X		U		N			-64,773.70
9000	4252	D	E			F		MAND				X		U		N			-2,051,467,131.82
9000	4252	D	E			X		MAND				X		U		N			-38,786,749.27
9000	4802	C	B					DISC	BAL			X		U		N	4		-33,234,623.31
9000	4802	C	B					MAND	BAL			X		U		N	4		-212,845,938.75
9000	4802	C	E					DISC	BAL			X		U		N	4		39,456,123.79
9000	4802	C	E					MAND	BAL			X		U		N	4		237,688,901.91
9000	4902	C	E					DISC	BAL			X		U		N			4,046,455,515.39
9000	4902	C	E					MAND	BAL			X		U		N			1,696,756,078.54
															Line Number Total:				402,989,523.98
9502	4801	C	E											U		N	4		8,700,466,816.12
9502	4871	D	E											U		N			-66,905,486.88
9502	4901	C	E											U		N	4		2,973,487,883.22
															Line Number Total:				11,607,049,212.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493003

1000	Total new obligations	7,982,270,935.18
2140	Unobligated balance carried forward, start of year	827,118,420.84
2210	Resources available from recoveries of prior year obligations	66,905,486.88
2440	Unobligated balance carried forward, end of year	9,094,829,950.15
4000	Appropriation	61,465,000.00
5800	Offsetting collections (cash)	3,281,032,652.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,740,806,961.16
6610	Contract authority	1,513,103,700.72
6900	Offsetting collections (cash)	2,090,253,881.09
6910	Change in uncollected customer payments from Federal sources (unexpired)	507,776,156.20
6949	Portion applied to liquidate contract authority	-1,969,544,673.34
7240	Obligated balance, start of year	3,991,689,503.12
7320	Total outlays (gross)	-5,774,276,057.57
7440	Obligated balance, end of year	3,884,195,776.49
8693	Outlays from discretionary balances	4,052,677,015.87
8698	Outlays from mandatory balances	1,721,599,041.70
8800	Federal sources	-5,310,305,166.61
8840	Non-Federal sources	-60,981,366.98
9000	Outlays	402,989,523.98
9502	Unpaid obligation, end of year	11,607,049,212.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-19,009,057,684.41
1000	4801	C	E									X		U		N	4		18,674,043,485.69
1000	4802	C	B					DISC	BAL			X		U		N	4		-25,312,775.35
1000	4802	C	E					DISC	NEW			X		U		N	4		175,779,043.92
1000	4802	D	E					DISC	BAL			X		U		N	4		-147,656,936.96
1000	4881	C	E									X		U		N			179,695,837.62
1000	4882	D	E					DISC	BAL			X		U		N			-18,147.53
1000	4901	C	B									X		U		N	4		-4,512,886,212.79
1000	4901	C	E									X		U		N	4		3,551,888,997.33
1000	4902	C	E					DISC	NEW			X		U		N			11,998,838,812.61
1000	4981	C	E									X		U		N			28,082,585.20
1000	4982	C	E					DISC	BAL			X		U		N			13,871,056.64
															Line Number Total:				10,927,268,061.97
2140	4139	D	B											U		N	4		12,763,457,017.42
2140	4201	D	B											U		N	4		683,218,402.13
2140	4221	D	B			E		DISC				X		U		N	4		1,586,477,078.75
2140	4221	D	B			F		DISC				X		U		N	4		6,317,398,378.16
2140	4222	D	B			E		DISC				X		U		N	4		56,479,912.79
2140	4251	D	B			E		DISC				X		U		N	4		803,857,371.17
2140	4251	D	B			F		DISC				X		U		N	4		1,467,109,333.71
2140	4801	C	B									X		U		N	4		-19,009,057,684.41
2140	4802	C	B					DISC	BAL			X		U		N	4		-25,312,775.35
2140	4901	C	B									X		U		N	4		-4,512,886,212.79
															Line Number Total:				130,740,821.58
2210	4871	D	E									X		U		N			1,786,371,783.15
2210	4971	D	E									X		U		N			20,056,401.78
															Line Number Total:				1,806,428,184.93
2275	4134	C	E									X		U		N			-1,788,748,575.20
2440	4450	D	E											U		N			-27,812,470.91
2440	4510	C	E		A									U	X	N			55,165,498.69
2440	4610	C	E											U		N			18,562,573,302.64
2440	4700	C	E											U		N			5,843,506,598.52
															Line Number Total:				24,433,432,928.94
4000	4119	D	E	P				DISC				X	X	U		N	4		32,909,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	B			E		DISC				X		U		N	4		-56,479,912.79
5800	4222	D	E			E		DISC				X		U		N	4		15,589,957.92
5800	4222	D	E			F		DISC				X		U		N	4		33,556,417.02
5800	4252	D	E			E		DISC				X		U		N			6,463,529.80
5800	4252	D	E			F		DISC				X		U		N			11,898,909,026.37
5800	4252	D	E			X		DISC				X		U		N			622,084,242.32
5800	4972	D	E			F		DISC				X		U		N			600,844.81
															Line Number Total:				12,520,724,105.45
5810	4221	D	B			E		DISC				X		U		N	4		-1,586,477,078.75
5810	4221	D	B			F		DISC				X		U		N	4		-6,317,398,378.16
5810	4221	D	E			E		DISC				X		U		N	4		1,929,963,168.75
5810	4221	D	E			F		DISC				X		U		N	4		6,575,454,943.27
5810	4251	D	B			E		DISC				X		U		N	4		-803,857,371.17
5810	4251	D	B			F		DISC				X		U		N	4		-1,467,109,333.71
5810	4251	D	E			E		DISC				X		U		N	4		674,986,282.72
5810	4251	D	E			F		DISC				X		U		N	4		1,534,208,500.20
															Line Number Total:				539,770,733.15
6049	4135	C	E	P				MAND				X		U		N			-32,909,000.00
6610	4131	D	E					MAND				X		U		N			8,426,363,057.99
6949	4132	D	E	S				MAND				X		U		N			116,703,212.38
6949	4135	C	E	S				MAND				X		U		N			-10,989,166,066.58
															Line Number Total:				-10,872,462,854.20
7240	4221	D	B			E		DISC				X		U		N	4		-1,586,477,078.75
7240	4221	D	B			F		DISC				X		U		N	4		-6,317,398,378.16
7240	4251	D	B			E		DISC				X		U		N	4		-803,857,371.17
7240	4251	D	B			F		DISC				X		U		N	4		-1,467,109,333.71
7240	4801	C	B									X		U		N	4		19,009,057,684.41
7240	4901	C	B									X		U		N	4		4,512,886,212.79
															Line Number Total:				13,347,101,735.41
7320	4802	C	B					DISC	BAL			X		U		N	4		25,312,775.35
7320	4802	C	E					DISC	NEW			X		U		N	4		-175,779,043.92
7320	4802	D	E					DISC	BAL			X		U		N	4		147,656,936.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4882	D	E					DISC	BAL			X		U		N			18,147.53
7320	4902	C	E					DISC	NEW			X		U		N			-11,998,838,812.61
7320	4982	C	E					DISC	BAL			X		U		N			-13,871,056.64
															Line Number Total:				-12,015,501,053.33
7440	4221	D	E			E		DISC						U		N	4		-1,929,963,168.75
7440	4221	D	E			F		DISC						U		N	4		-6,575,454,943.27
7440	4251	D	E			E		DISC						U		N	4		-674,986,282.72
7440	4251	D	E			F		DISC						U		N	4		-1,534,208,500.20
7440	4801	C	E											U		N	4		18,674,043,485.69
7440	4871	D	E											U		N			-1,786,371,783.15
7440	4881	C	E											U		N			179,695,837.62
7440	4901	C	E											U		N	4		3,551,888,997.33
7440	4971	D	E											U		N			-20,056,401.78
7440	4981	C	E											U		N			28,082,585.20
															Line Number Total:				9,912,669,825.97
8690	4802	C	E					DISC	NEW			X		U		N	4		175,779,043.92
8690	4902	C	E					DISC	NEW			X		U		N			11,389,519,029.21
															Line Number Total:				11,565,298,073.13
8693	4802	C	B					DISC	BAL			X		U		N	4		-25,312,775.35
8693	4802	D	E					DISC	BAL			X		U		N	4		-147,656,936.96
8693	4882	D	E					DISC	BAL			X		U		N			-18,147.53
8693	4902	C	E					DISC	BAL			X		U		N			609,319,783.40
8693	4982	C	E					DISC	BAL			X		U		N			13,871,056.64
															Line Number Total:				450,202,980.20
8800	4222	D	E			F		DISC				X		U		N	4		-33,556,417.02
8800	4252	D	E			F		DISC				X		U		N			-11,898,909,026.37
8800	4972	D	E			F		DISC				X		U		N			-600,844.81
															Line Number Total:				-11,933,066,288.20
8840	4222	D	B			E		DISC				X		U		N	4		56,479,912.79
8840	4222	D	E			E		DISC				X		U		N	4		-15,589,957.92
8840	4252	D	E			E		DISC				X		U		N			-6,463,529.80
8840	4252	D	E			X		DISC				X		U		N			-622,084,242.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-587,657,817.25
9000	4222	D	B			E		DISC				X		U		N	4		56,479,912.79
9000	4222	D	E			E		DISC				X		U		N	4		-15,589,957.92
9000	4222	D	E			F		DISC				X		U		N	4		-33,556,417.02
9000	4252	D	E			E		DISC				X		U		N			-6,463,529.80
9000	4252	D	E			F		DISC				X		U		N			-11,898,909,026.37
9000	4252	D	E			X		DISC				X		U		N			-622,084,242.32
9000	4802	C	B					DISC	BAL			X		U		N	4		-25,312,775.35
9000	4802	C	E					DISC	NEW			X		U		N	4		175,779,043.92
9000	4802	D	E					DISC	BAL			X		U		N	4		-147,656,936.96
9000	4882	D	E					DISC	BAL			X		U		N			-18,147.53
9000	4902	C	E					DISC	NEW			X		U		N			11,998,838,812.61
9000	4972	D	E			F		DISC				X		U		N			-600,844.81
9000	4982	C	E					DISC	BAL			X		U		N			13,871,056.64
															Line Number Total:				-505,223,052.12
9502	4801	C	E											U		N	4		18,674,043,485.69
9502	4871	D	E											U		N			-1,786,371,783.15
9502	4881	C	E											U		N			179,695,837.62
9502	4901	C	E											U		N	4		3,551,888,997.33
9502	4971	D	E											U		N			-20,056,401.78
9502	4981	C	E											U		N			28,082,585.20
															Line Number Total:				20,627,282,720.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- -08 /10 -493005-005-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	4		280,100,000.00
2440	4700	C	E											U		N			280,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493005

1000	Total new obligations	10,927,268,061.97
2140	Unobligated balance carried forward, start of year	410,840,821.58
2210	Resources available from recoveries of prior year obligations	1,806,428,184.93
2275	Balance of contract authority withdrawn	-1,788,748,575.20
2440	Unobligated balance carried forward, end of year	24,713,532,928.94
4000	Appropriation	32,909,000.00
5800	Offsetting collections (cash)	12,520,724,105.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	539,770,733.15
6049	Portion applied to liquidate contract authority	-32,909,000.00
6610	Contract authority	8,426,363,057.99
6949	Portion applied to liquidate contract authority	-10,872,462,854.20
7240	Obligated balance, start of year	13,347,101,735.41
7320	Total outlays (gross)	-12,015,501,053.33
7440	Obligated balance, end of year	9,912,669,825.97
8690	Outlays from new discretionary authority	11,565,298,073.13
8693	Outlays from discretionary balances	450,202,980.20
8800	Federal sources	-11,933,066,288.20
8840	Non-Federal sources	-587,657,817.25
9000	Outlays	-505,223,052.12
9502	Unpaid obligation, end of year	20,627,282,720.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-72,733,018.04
1000	4801	C	E									X		U		N	4		204,967,881.41
1000	4802	C	B					DISC	BAL			X		U		N	4		-1,270,695.60
1000	4802	C	E					DISC	BAL			X		U		N	4		1,222,234.93
1000	4881	C	E									X		U		N			47,412.02
1000	4901	C	B									X		U		N	4		-592,150,521.32
1000	4901	C	E									X		U		N	4		510,437,207.69
1000	4902	C	E					DISC	BAL			X		U		N			1,899,986,604.79
															Line Number Total:				1,950,507,105.88
2140	4139	D	B											U		N	4		220,241,362.13
2140	4201	D	B											U		N	4		302,137,923.10
2140	4221	D	B			F		DISC				X		U		N	4		6,278,778.35
2140	4251	C	B			F		DISC				X		U		N	4		-3,385,846.95
2140	4251	D	B			E		DISC				X		U		N	4		148,589,844.34
2140	4801	C	B									X		U		N	4		-72,733,018.04
2140	4802	C	B					DISC	BAL			X		U		N	4		-1,270,695.60
2140	4901	C	B									X		U		N	4		-592,150,521.32
															Line Number Total:				7,707,826.01
2210	4871	D	E									X		U		N			47,412.02
2275	4134	C	E									X		U		N			-47,412.02
2440	4610	C	E											U		N			4,910,183,960.54
4000	4119	D	E	P				DISC				X	X	U		N	4		1,291,084,000.00
5800	4252	D	E			E		DISC				X		U		N			1,576,695,608.47
5800	4252	D	E			F		DISC				X		U		N			23,291.93
5800	4252	D	E			X		DISC				X		U		N			428,916.54
															Line Number Total:				1,577,147,816.94
5810	4221	D	B			F		DISC				X		U		N	4		-6,278,778.35
5810	4221	D	E			E		DISC				X		U		N	4		184.46
5810	4221	D	E			F		DISC				X		U		N	4		12,095,480.90
5810	4251	C	B			F		DISC				X		U		N	4		3,385,846.95
5810	4251	D	B			E		DISC				X		U		N	4		-148,589,844.34
5810	4251	C	E			F		DISC				X		U		N	4		-3,826,729.23
5810	4251	D	E			E		DISC				X		U		N	4		140,906,428.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,307,411.00
6049	4135	C	E	P				MAND				X		U		N			-1,573,363,694.03
6610	4131	D	E					MAND				X		U		N			1,535,726,907.48
6949	4132	D	E	S				MAND				X		U		N			8,113,116.48
7240	4221	D	B			F		DISC				X		U		N	4		-6,278,778.35
7240	4251	C	B			F		DISC				X		U		N	4		3,385,846.95
7240	4251	D	B			E		DISC				X		U		N	4		-148,589,844.34
7240	4801	C	B									X		U		N	4		72,733,018.04
7240	4901	C	B									X		U		N	4		592,150,521.32
															Line Number Total:				513,400,763.62
7320	4802	C	B					DISC	BAL			X		U		N	4		1,270,695.60
7320	4802	C	E					DISC	BAL			X		U		N	4		-1,222,234.93
7320	4902	C	E					DISC	BAL			X		U		N			-1,899,986,604.79
															Line Number Total:				-1,899,938,144.12
7440	4221	D	E			E		DISC						U		N	4		-184.46
7440	4221	D	E			F		DISC						U		N	4		-12,095,480.90
7440	4251	C	E			F		DISC						U		N	4		3,826,729.23
7440	4251	D	E			E		DISC						U		N	4		-140,906,428.61
7440	4801	C	E											U		N	4		204,967,881.41
7440	4871	D	E											U		N			-47,412.02
7440	4881	C	E											U		N			47,412.02
7440	4901	C	E											U		N	4		510,437,207.69
															Line Number Total:				566,229,724.36
8693	4802	C	B					DISC	BAL			X		U		N	4		-1,270,695.60
8693	4802	C	E					DISC	BAL			X		U		N	4		1,222,234.93
8693	4902	C	E					DISC	BAL			X		U		N			1,899,986,604.79
															Line Number Total:				1,899,938,144.12
8800	4252	D	E			F		DISC				X		U		N			-23,291.93
8840	4252	D	E			E		DISC				X		U		N			-1,576,695,608.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			X		DISC				X		U		N			-428,916.54
																Line Number Total:			-1,577,124,525.01
9000	4252	D	E			E		DISC				X		U		N			-1,576,695,608.47
9000	4252	D	E			F		DISC				X		U		N			-23,291.93
9000	4252	D	E			X		DISC				X		U		N			-428,916.54
9000	4802	C	B					DISC	BAL			X		U		N	4		-1,270,695.60
9000	4802	C	E					DISC	BAL			X		U		N	4		1,222,234.93
9000	4902	C	E					DISC	BAL			X		U		N			1,899,986,604.79
																Line Number Total:			322,790,327.18
9502	4801	C	E											U		N	4		204,967,881.41
9502	4871	D	E											U		N			-47,412.02
9502	4881	C	E											U		N			47,412.02
9502	4901	C	E											U		N	4		510,437,207.69
																Line Number Total:			715,405,089.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493004

1000	Total new obligations	1,950,507,105.88
2140	Unobligated balance carried forward, start of year	7,707,826.01
2210	Resources available from recoveries of prior year obligations	47,412.02
2275	Balance of contract authority withdrawn	-47,412.02
2440	Unobligated balance carried forward, end of year	4,910,183,960.54
4000	Appropriation	1,291,084,000.00
5800	Offsetting collections (cash)	1,577,147,816.94
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,307,411.00
6049	Portion applied to liquidate contract authority	-1,573,363,694.03
6610	Contract authority	1,535,726,907.48
6949	Portion applied to liquidate contract authority	8,113,116.48
7240	Obligated balance, start of year	513,400,763.62
7320	Total outlays (gross)	-1,899,938,144.12
7440	Obligated balance, end of year	566,229,724.36
8693	Outlays from discretionary balances	1,899,938,144.12
8800	Federal sources	-23,291.93
8840	Non-Federal sources	-1,577,124,525.01
9000	Outlays	322,790,327.18
9502	Unpaid obligation, end of year	715,405,089.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-32,878,531.51
1000	4801	C	E									X		U		N	4		45,091,313.16
1000	4901	C	B									X		U		N	4		-1,426,361.43
1000	4901	C	E									X		U		N	4		3,281,587.95
1000	4902	C	E					MAND	BAL			X		U		N			11,040,962.63
															Line Number Total:				25,108,970.80
2140	4201	D	B											U		N	4		37,570,234.24
2140	4221	D	B			F		MAND				X		U		N	4		14,559,433.67
2140	4222	D	B			F		MAND				X		U		N	4		4,597,916.22
2140	4251	D	B			F		MAND				X		U		N	4		5,274,830.00
2140	4801	C	B									X		U		N	4		-32,878,531.51
2140	4901	C	B									X		U		N	4		-1,426,361.43
															Line Number Total:				27,697,521.19
2210	4871	D	E									X		U		N			46,494.75
2440	4450	C	E											U		N			23,318,000.00
2440	4610	C	E											U		N			1,183,403.92
2440	4700	C	E											U		N			4,979,441.04
															Line Number Total:				29,480,844.96
6900	4222	D	B			F		MAND				X		U		N	4		-4,597,916.22
6900	4222	D	E			F		MAND				X		U		N	4		1,607,554.07
6900	4252	D	E			F		MAND				X		U		N			6,327,801.69
															Line Number Total:				3,337,439.54
6910	4221	D	B			F		MAND				X		U		N	4		-14,559,433.67
6910	4221	D	E			F		MAND				X		U		N	4		39,581,042.93
6910	4251	D	B			F		MAND				X		U		N	4		-5,274,830.00
6910	4251	D	E			F		MAND				X		U		N	4		3,761,581.02
															Line Number Total:				23,508,360.28
7240	4221	D	B			F		MAND				X		U		N	4		-14,559,433.67
7240	4251	D	B			F		MAND				X		U		N	4		-5,274,830.00
7240	4801	C	B									X		U		N	4		32,878,531.51
7240	4901	C	B									X		U		N	4		1,426,361.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				14,470,629.27
7320	4902	C	E					MAND	BAL			X		U		N			-11,040,962.63
7440	4221	D	E			F		MAND						U		N	4		-39,581,042.93
7440	4251	D	E			F		MAND						U		N	4		-3,761,581.02
7440	4801	C	E											U		N	4		45,091,313.16
7440	4871	D	E											U		N			-46,494.75
7440	4901	C	E											U		N	4		3,281,587.95
															Line Number Total:				4,983,782.41
8698	4902	C	E					MAND	BAL			X		U		N			11,040,962.63
8800	4222	D	B			F		MAND				X		U		N	4		4,597,916.22
8800	4222	D	E			F		MAND				X		U		N	4		-1,607,554.07
8800	4252	D	E			F		MAND				X		U		N			-6,327,801.69
															Line Number Total:				-3,337,439.54
9000	4222	D	B			F		MAND				X		U		N	4		4,597,916.22
9000	4222	D	E			F		MAND				X		U		N	4		-1,607,554.07
9000	4252	D	E			F		MAND				X		U		N			-6,327,801.69
9000	4902	C	E					MAND	BAL			X		U		N			11,040,962.63
															Line Number Total:				7,703,523.09
9502	4801	C	E											U		N	4		45,091,313.16
9502	4871	D	E											U		N			-46,494.75
9502	4901	C	E											U		N	4		3,281,587.95
															Line Number Total:				48,326,406.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4931

1000	Total new obligations	25,108,970.80
2140	Unobligated balance carried forward, start of year	27,697,521.19
2210	Resources available from recoveries of prior year obligations	46,494.75
2440	Unobligated balance carried forward, end of year	29,480,844.96
6900	Offsetting collections (cash)	3,337,439.54
6910	Change in uncollected customer payments from Federal sources (unexpired)	23,508,360.28
7240	Obligated balance, start of year	14,470,629.27
7320	Total outlays (gross)	-11,040,962.63
7440	Obligated balance, end of year	4,983,782.41
8698	Outlays from mandatory balances	11,040,962.63
8800	Federal sources	-3,337,439.54
9000	Outlays	7,703,523.09
9502	Unpaid obligation, end of year	48,326,406.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-1,702.47
1000	4901	C	B									X		U		N	4		-864,890.98
1000	4901	C	E									X		U		N	4		866,593.45
															Line Number Total:				0.00
2140	4201	D	B											U		N	4		4,002,351.79
2140	4801	C	B									X		U		N	4		-1,702.47
2140	4901	C	B									X		U		N	4		-864,890.98
															Line Number Total:				3,135,758.34
2440	4610	C	E											U		N			3,135,758.34
7240	4801	C	B									X		U		N	4		1,702.47
7240	4901	C	B									X		U		N	4		864,890.98
															Line Number Total:				866,593.45
7440	4901	C	E											U		N	4		866,593.45
9502	4901	C	E											U		N	4		866,593.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4528

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	3,135,758.34
2440	Unobligated balance carried forward, end of year	3,135,758.34
7240	Obligated balance, start of year	866,593.45
7440	Obligated balance, end of year	866,593.45
9502	Unpaid obligation, end of year	866,593.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC	BAL			X		U		N			990,800.17
2440	4630	D	E											U		N			-990,800.17
7320	4982	C	E					DISC	BAL			X		U		N			-990,800.17
8693	4982	C	E					DISC	BAL			X		U		N			990,800.17
9000	4982	C	E					DISC	BAL			X		U		N			990,800.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-45-3999

1000	Total new obligations	990,800.17
2440	Unobligated balance carried forward, end of year	-990,800.17
7320	Total outlays (gross)	-990,800.17
8693	Outlays from discretionary balances	990,800.17
9000	Outlays	990,800.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06 /10 -0766 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		10,530,000.00
2440	4610	C	E											U		N			10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-0766

2140	Unobligated balance carried forward, start of year	10,530,000.00
2440	Unobligated balance carried forward, end of year	10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-12,493,856.64
1000	4901	C	E									X		U		N	7		12,493,172.22
1000	4902	C	E					MAND	BAL			X		U		N			32,621,005.84
															Line Number Total:				32,620,321.42
2140	4201	D	B											U		N	7		513,960,701.67
2140	4397	C	B	P				MAND				X		U		N			-501,466,845.03
2140	4901	C	B									X		U		N	7		-12,493,856.64
															Line Number Total:				0.00
6026	4114	D	E	P				MAND				X		U		N	7		27,542,520.35
6045	4397	C	B	P				MAND				X		U		N			501,466,845.03
6045	4397	C	E	P				MAND				X		U		N			-552,846,523.61
															Line Number Total:				-51,379,678.58
7240	4901	C	B									X		U		N	7		12,493,856.64
7320	4902	C	E					MAND	BAL			X		U		N			-32,621,005.84
7440	4901	C	E											U		N	7		12,493,172.22
8698	4902	C	E					MAND	BAL			X		U		N			32,621,005.84
9000	4902	C	E					MAND	BAL			X		U		N			32,621,005.84
9201	1610	D	B									X		U		N			511,634,171.02
9202	1610	D	E											U		N			508,265,361.60
9502	4901	C	E											U		N	7		12,493,172.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8335

1000	Total new obligations	32,620,321.42
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	27,542,520.35
6045	Portion precluded from obligation	-51,379,678.58
7240	Obligated balance, start of year	12,493,856.64
7320	Total outlays (gross)	-32,621,005.84
7440	Obligated balance, end of year	12,493,172.22
8698	Outlays from mandatory balances	32,621,005.84
9000	Outlays	32,621,005.84
9201	Total investments, start of year: Federal securities: Par value	511,634,171.02
9202	Total investments, end of year: Federal securities: Par value	508,265,361.60
9502	Unpaid obligation, end of year	12,493,172.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			417,902.01
2140	4201	D	B											U		N	7		14,338,448.75
2440	4620	C	E											U		N			49,920,546.74
6526	4114	D	E	D				MAND				X		U		N	7		482,331.42
7320	4902	C	E					MAND	BAL			X		U		N			-417,902.01
8698	4902	C	E					MAND	BAL			X		U		N			417,902.01
9000	4902	C	E					MAND	BAL			X		U		N			417,902.01
9201	1610	D	B									X		U		N			14,283,104.75
9202	1610	D	E											U		N			14,087,153.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8337

1000	Total new obligations	417,902.01
2140	Unobligated balance carried forward, start of year	14,338,448.75
2440	Unobligated balance carried forward, end of year	49,920,546.74
6526	Advance appropriation (trust fund)	482,331.42
7320	Total outlays (gross)	-417,902.01
8698	Outlays from mandatory balances	417,902.01
9000	Outlays	417,902.01
9201	Total investments, start of year: Federal securities: Par value	14,283,104.75
9202	Total investments, end of year: Federal securities: Par value	14,087,153.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	7		1,308.82
1000	4901	C	B									X		U		N	7		-854,096.11
1000	4901	C	E									X		U		N	7		919,968.83
1000	4902	C	E					MAND	NEW			X		U		N			198,161.43
															Line Number Total:				265,342.97
2140	4201	D	B											U		N	7		4,023,240.51
2140	4801	D	B									X		U		N	7		1,308.82
2140	4901	C	B									X		U		N	7		-854,096.11
															Line Number Total:				3,170,453.22
2440	4610	C	E											U		N			3,139,275.43
6026	4114	D	E	P				MAND				X		U		N	7		234,165.18
7240	4801	D	B									X		U		N	7		-1,308.82
7240	4901	C	B									X		U		N	7		854,096.11
															Line Number Total:				852,787.29
7320	4902	C	E					MAND	NEW			X		U		N			-198,161.43
															Line Number Total:				-198,161.43
7440	4901	C	E											U		N	7		919,968.83
8697	4902	C	E					MAND	NEW			X		U		N			87,971.26
8698	4902	C	E					MAND	BAL			X		U		N			110,190.17
9000	4902	C	E					MAND	NEW			X		U		N			198,161.43
															Line Number Total:				198,161.43
9201	1610	D	B									X		U		N			2,359,000.00
9202	1610	D	E											U		N			2,359,000.00
9502	4901	C	E											U		N	7		919,968.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			2,673,926.21
															Line Number Total:				2,673,926.21
2140	4201	D	B											U		N	7		3,348,904.07
2440	4610	C	E											U		N			1,823,490.59
6026	4114	D	E	P				MAND				X		U		N	7		1,148,512.73
7320	4902	C	E					MAND	NEW			X		U		N			-2,673,926.21
															Line Number Total:				-2,673,926.21
8697	4902	C	E					MAND	NEW			X		U		N			40,461.60
8698	4902	C	E					MAND	BAL			X		U		N			2,633,464.61
9000	4902	C	E					MAND	NEW			X		U		N			2,673,926.21
															Line Number Total:				2,673,926.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-2,401,232.25
1000	4801	C	E									X		U		N	7		4,905,434.21
1000	4901	C	B									X		U		N	7		-4,415,570.53
1000	4902	C	E					MAND	NEW			X		U		N			3,801,256.15
															Line Number Total:				1,889,887.58
2140	4201	D	B											U		N	7		19,932,287.10
2140	4801	C	B									X		U		N	7		-2,401,232.25
2140	4901	C	B									X		U		N	7		-4,415,570.53
															Line Number Total:				13,115,484.32
2440	4610	C	E											U		N			13,209,289.40
6026	4114	D	E	P				MAND				X		U		N	7		1,983,692.66
7240	4801	C	B									X		U		N	7		2,401,232.25
7240	4901	C	B									X		U		N	7		4,415,570.53
															Line Number Total:				6,816,802.78
7320	4902	C	E					MAND	NEW			X		U		N			-3,801,256.15
															Line Number Total:				-3,801,256.15
7440	4801	C	E											U		N	7		4,905,434.21
8697	4902	C	E					MAND	NEW			X		U		N			422,698.42
8698	4902	C	E					MAND	BAL			X		U		N			3,378,557.73
9000	4902	C	E					MAND	NEW			X		U		N			3,801,256.15
															Line Number Total:				3,801,256.15
9201	1610	D	B									X		U		N			7,774,000.00
9202	1610	D	E											U		N			7,574,000.00
9502	4801	C	E											U		N	7		4,905,434.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		23,678.98
2440	4620	C	E											U		N			23,678.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-30,292.58
1000	4801	D	E									X		U		N	7		-2,193,934.82
1000	4802	D	B					MAND	BAL			X		U		N	7		290.00
1000	4802	D	E					MAND	BAL			X		U		N	7		-290.00
1000	4901	C	B									X		U		N	7		-525,242.08
1000	4901	D	B									X		U		N	7		22,522.98
1000	4901	C	E									X		U		N	7		2,351,857.36
1000	4901	D	E									X		U		N	7		-77,469.37
1000	4902	C	E					MAND	BAL			X		U		N			753,425.36
															Line Number Total:				300,866.85
2140	4201	D	B											U		N	7		5,022,855.49
2140	4801	C	B									X		U		N	7		-30,292.58
2140	4802	D	B					MAND	BAL			X		U		N	7		290.00
2140	4901	C	B									X		U		N	7		-525,242.08
2140	4901	D	B									X		U		N	7		22,522.98
															Line Number Total:				4,490,133.81
2440	4620	C	E											U		N			4,481,819.39
6026	4114	D	E	P				MAND				X		U		N	7		292,552.43
7240	4801	C	B									X		U		N	7		30,292.58
7240	4901	C	B									X		U		N	7		525,242.08
7240	4901	D	B									X		U		N	7		-22,522.98
															Line Number Total:				533,011.68
7320	4802	D	B					MAND	BAL			X		U		N	7		-290.00
7320	4802	D	E					MAND	BAL			X		U		N	7		290.00
7320	4902	C	E					MAND	BAL			X		U		N			-753,425.36
															Line Number Total:				-753,425.36
7440	4801	D	E											U		N	7		-2,193,934.82
7440	4901	C	E											U		N	7		2,351,857.36
7440	4901	D	E											U		N	7		-77,469.37
															Line Number Total:				80,453.17
8698	4802	D	B					MAND	BAL			X		U		N	7		290.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	D	E					MAND	BAL			X		U		N	7		-290.00
8698	4902	C	E					MAND	BAL			X		U		N			753,425.36
															Line Number Total:				753,425.36
9000	4802	D	B					MAND	BAL			X		U		N	7		290.00
9000	4802	D	E					MAND	BAL			X		U		N	7		-290.00
9000	4902	C	E					MAND	BAL			X		U		N			753,425.36
															Line Number Total:				753,425.36
9201	1610	D	B									X		U		N			3,374,444.29
9202	1610	D	E											U		N			3,424,857.79
9502	4801	D	E											U		N	7		-2,193,934.82
9502	4901	C	E											U		N	7		2,351,857.36
9502	4901	D	E											U		N	7		-77,469.37
															Line Number Total:				80,453.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-143,698.03
1000	4801	C	E									X		U		N	7		5,165,464.71
1000	4802	C	B					MAND	BAL			X		U		N	7		-4,712.70
1000	4802	C	E					MAND	NEW			X		U		N	7		4,712.70
1000	4901	C	B									X		U		N	7		-48,563.67
1000	4901	C	E									X		U		N	7		68,227.58
1000	4902	C	E					MAND	NEW			X		U		N			288,216.36
															Line Number Total:				5,329,646.95
2140	4201	D	B											U		N	7		4,016,772.37
2140	4801	C	B									X		U		N	7		-143,698.03
2140	4802	C	B					MAND	BAL			X		U		N	7		-4,712.70
2140	4901	C	B									X		U		N	7		-48,563.67
															Line Number Total:				3,819,797.97
2210	4871	D	E									X		U		N			3,381.77
2210	4971	D	E									X		U		N			24,351.56
															Line Number Total:				27,733.33
2440	4620	C	E											U		N			4,077,616.22
2440	4720	C	E											U		N			79,615.30
															Line Number Total:				4,157,231.52
6026	4114	D	E	P				MAND				X		U		N	7		5,637,813.17
6900	4972	D	E			X		MAND				X		U		N			1,534.00
7240	4801	C	B									X		U		N	7		143,698.03
7240	4901	C	B									X		U		N	7		48,563.67
															Line Number Total:				192,261.70
7320	4802	C	B					MAND	BAL			X		U		N	7		4,712.70
7320	4802	C	E					MAND	NEW			X		U		N	7		-4,712.70
7320	4902	C	E					MAND	NEW			X		U		N			-288,216.36
															Line Number Total:				-288,216.36
7440	4801	C	E											U		N	7		5,165,464.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-3,381.77
7440	4901	C	E											U		N	7		68,227.58
7440	4971	D	E											U		N			-24,351.56
															Line Number Total:				5,205,958.96
8697	4802	C	E					MAND	NEW			X		U		N	7		4,712.70
8697	4902	C	E					MAND	NEW			X		U		N			288,216.36
															Line Number Total:				292,929.06
8698	4802	C	B					MAND	BAL			X		U		N	7		-4,712.70
8840	4972	D	E			X		MAND				X		U		N			-1,534.00
9000	4802	C	B					MAND	BAL			X		U		N	7		-4,712.70
9000	4802	C	E					MAND	NEW			X		U		N	7		4,712.70
9000	4902	C	E					MAND	NEW			X		U		N			288,216.36
9000	4972	D	E			X		MAND				X		U		N			-1,534.00
															Line Number Total:				286,682.36
9201	1610	D	B									X		U		N			860,000.00
9202	1610	D	E											U		N			860,000.00
9502	4801	C	E											U		N	7		5,165,464.71
9502	4871	D	E											U		N			-3,381.77
9502	4901	C	E											U		N	7		68,227.58
9502	4971	D	E											U		N			-24,351.56
															Line Number Total:				5,205,958.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9971

1000	Total new obligations	10,459,670.56
2140	Unobligated balance carried forward, start of year	27,968,452.37
2210	Resources available from recoveries of prior year obligations	27,733.33
2440	Unobligated balance carried forward, end of year	26,834,785.31
6026	Appropriation (trust fund)	9,296,736.17
6900	Offsetting collections (cash)	1,534.00
7240	Obligated balance, start of year	8,394,863.45
7320	Total outlays (gross)	-7,714,985.51
7440	Obligated balance, end of year	11,111,815.17
8697	Outlays from new mandatory authority	844,060.34
8698	Outlays from mandatory balances	6,870,925.17
8840	Non-Federal sources	-1,534.00
9000	Outlays	7,713,451.51
9201	Total investments, start of year: Federal securities: Par value	14,367,444.29
9202	Total investments, end of year: Federal securities: Par value	14,217,857.79
9502	Unpaid obligation, end of year	11,111,815.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-522,315.32
1000	4901	C	E									X		U		N	7		501,656.40
1000	4902	C	E					DISC	BAL			X		U		N			20,658.92
															Line Number Total:				0.00
2140	4201	D	B											U		N	7		5,180,089.61
2140	4394	C	B					DISC				X		U		N	7		-995,292.48
2140	4901	C	B									X		U		N	7		-522,315.32
															Line Number Total:				3,662,481.81
2440	4510	C	E		A									U	X	N			3,662,481.81
4026	4394	C	B					DISC				X		U		N	7		995,292.48
4026	4394	C	E					DISC				X		U		N	7		-1,014,350.79
															Line Number Total:				-19,058.31
5526	4114	D	E	D				DISC				X		U		N	7		19,058.31
7240	4901	C	B									X		U		N	7		522,315.32
7320	4902	C	E					DISC	BAL			X		U		N			-20,658.92
7440	4901	C	E											U		N	7		501,656.40
8693	4902	C	E					DISC	BAL			X		U		N			20,658.92
9000	4902	C	E					DISC	BAL			X		U		N			20,658.92
9201	1610	D	B									X		U		N			3,778,000.00
9202	1610	D	E											U		N			3,300,000.00
9502	4901	C	E											U		N	7		501,656.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8168

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	3,662,481.81
2440	Unobligated balance carried forward, end of year	3,662,481.81
4026	Appropriation (trust fund)	-19,058.31
5526	Advance appropriation (trust fund)	19,058.31
7240	Obligated balance, start of year	522,315.32
7320	Total outlays (gross)	-20,658.92
7440	Obligated balance, end of year	501,656.40
8693	Outlays from discretionary balances	20,658.92
9000	Outlays	20,658.92
9201	Total investments, start of year: Federal securities: Par value	3,778,000.00
9202	Total investments, end of year: Federal securities: Par value	3,300,000.00
9502	Unpaid obligation, end of year	501,656.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-83,827,689.10
1000	4801	D	E									X		U		N	7		-199,543,796.12
1000	4901	C	B									X		U		N	7		-317,120,669.36
1000	4901	C	E									X		U		N	7		596,635,454.29
1000	4902	C	E					MAND	BAL			X		U		N			25,013,058.30
															Line Number Total:				21,156,358.01
2140	4201	D	B											U		N	7		580,189,277.27
2140	4251	C	B			F		MAND				X		U		N	7		-126,632.43
2140	4801	C	B									X		U		N	7		-83,827,689.10
2140	4901	C	B									X		U		N	7		-317,120,669.36
															Line Number Total:				179,114,286.38
2440	4510	C	E		A									U		N			32,641,592.19
2440	4610	C	E											U		N			146,472,753.17
															Line Number Total:				179,114,345.36
6026	4114	D	E	P				MAND				X		U		N	7		21,156,416.99
6910	4251	C	B			F		MAND				X		U		N	7		126,632.43
6910	4251	C	E			F		MAND				X		U		N	7		-126,632.43
															Line Number Total:				0.00
7240	4251	C	B			F		MAND				X		U		N	7		126,632.43
7240	4801	C	B									X		U		N	7		83,827,689.10
7240	4901	C	B									X		U		N	7		317,120,669.36
															Line Number Total:				401,074,990.89
7320	4902	C	E					MAND	BAL			X		U		N			-25,013,058.30
7440	4251	C	E			F		MAND						U		N	7		126,632.43
7440	4801	D	E											U		N	7		-199,543,796.12
7440	4901	C	E											U		N	7		596,635,454.29
															Line Number Total:				397,218,290.60
8698	4902	C	E					MAND	BAL			X		U		N			25,013,058.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND	BAL			X		U		N			25,013,058.30
9502	4801	D	E											U		N	7		-199,543,796.12
9502	4901	C	E											U		N	7		596,635,454.29
															Line Number Total:				397,091,658.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8165

1000	Total new obligations	21,156,358.01
2140	Unobligated balance carried forward, start of year	179,114,286.38
2440	Unobligated balance carried forward, end of year	179,114,345.36
6026	Appropriation (trust fund)	21,156,416.99
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	401,074,990.89
7320	Total outlays (gross)	-25,013,058.30
7440	Obligated balance, end of year	397,218,290.60
8698	Outlays from mandatory balances	25,013,058.30
9000	Outlays	25,013,058.30
9502	Unpaid obligation, end of year	397,091,658.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	8		-3,620,536.70
1000	4902	C	E					MAND	NEW			X		U		N			4,250,645.58
															Line Number Total:				630,108.88
2140	4201	D	B											U		N	8		3,620,536.70
2140	4251	C	B			F		MAND				X		U		N	8		-3,032.07
2140	4251	D	B			E		MAND				X		U		N	8		3,032.07
2140	4901	C	B									X		U		N	8		-3,620,536.70
															Line Number Total:				0.00
6900	4252	D	E			E		MAND				X		U		N			630,108.88
6910	4251	C	B			F		MAND				X		U		N	8		3,032.07
6910	4251	D	B			E		MAND				X		U		N	8		-3,032.07
6910	4251	C	E			F		MAND				X		U		N	8		-3,032.07
6910	4251	D	E			E		MAND				X		U		N	8		3,032.07
															Line Number Total:				0.00
7240	4251	C	B			F		MAND				X		U		N	8		3,032.07
7240	4251	D	B			E		MAND				X		U		N	8		-3,032.07
7240	4901	C	B									X		U		N	8		3,620,536.70
															Line Number Total:				3,620,536.70
7320	4902	C	E					MAND	NEW			X		U		N			-4,250,645.58
7440	4251	C	E			F		MAND						U		N	8		3,032.07
7440	4251	D	E			E		MAND						U		N	8		-3,032.07
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			4,250,645.58
8840	4252	D	E			E		MAND				X		U		N			-630,108.88
9000	4252	D	E			E		MAND				X		U		N			-630,108.88
9000	4902	C	E					MAND	NEW			X		U		N			4,250,645.58
															Line Number Total:				3,620,536.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9981

1000	Total new obligations	630,108.88
2140	Unobligated balance carried forward, start of year	0.00
6900	Offsetting collections (cash)	630,108.88
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	3,620,536.70
7320	Total outlays (gross)	-4,250,645.58
7440	Obligated balance, end of year	0.00
8697	Outlays from new mandatory authority	4,250,645.58
8840	Non-Federal sources	-630,108.88
9000	Outlays	3,620,536.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-273,354,581.72
1000	4801	C	E									X		U		N	7		271,516,123.35
1000	4901	C	B									X		U		N	7		-32,803,963.20
1000	4901	C	E									X		U		N	7		28,712,616.26
1000	4902	C	E					MAND	BAL			X		U		N			66,317,160.78
															Line Number Total:				60,387,355.47
2140	4139	D	B											U		N	7		17,552,516.96
2140	4201	D	B											U		N	7		288,879,034.51
2140	4221	D	B			F		MAND				X		U		N	7		27.85
2140	4251	C	B			F		MAND				X		U		N	7		-273,034.40
2140	4801	C	B									X		U		N	7		-273,354,581.72
2140	4901	C	B									X		U		N	7		-32,803,963.20
															Line Number Total:				0.00
2440	4610	C	E											U		N			18,079,834.25
6900	4252	C	E			F		MAND				X		U		N			-196,887,176.97
6900	4252	D	E			E		MAND				X		U		N			275,601,028.00
															Line Number Total:				78,713,851.03
6910	4221	D	B			F		MAND				X		U		N	7		-27.85
6910	4221	C	E			E		MAND				X		U		N	7		-100,000.00
6910	4221	D	E			F		MAND				X		U		N	7		12,657.69
6910	4251	C	B			F		MAND				X		U		N	7		273,034.40
6910	4251	C	E			F		MAND				X		U		N	7		-13,156,307.55
6910	4251	D	E			E		MAND				X		U		N	7		12,723,982.00
															Line Number Total:				-246,661.31
7240	4221	D	B			F		MAND				X		U		N	7		-27.85
7240	4251	C	B			F		MAND				X		U		N	7		273,034.40
7240	4801	C	B									X		U		N	7		273,354,581.72
7240	4901	C	B									X		U		N	7		32,803,963.20
															Line Number Total:				306,431,551.47
7320	4902	C	E					MAND	BAL			X		U		N			-66,317,160.78
7440	4221	C	E			E		MAND						U		N	7		100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		MAND							U		N	7		-12,657.69
7440	4251	C	E			F		MAND							U		N	7		13,156,307.55
7440	4251	D	E			E		MAND							U		N	7		-12,723,982.00
7440	4801	C	E												U		N	7		271,516,123.35
7440	4901	C	E												U		N	7		28,712,616.26
																Line Number Total:				300,748,407.47
8698	4902	C	E					MAND	BAL				X		U		N			66,317,160.78
8800	4252	C	E			F		MAND					X		U		N			196,887,176.97
8840	4252	D	E			E		MAND					X		U		N			-275,601,028.00
9000	4252	C	E			F		MAND					X		U		N			196,887,176.97
9000	4252	D	E			E		MAND					X		U		N			-275,601,028.00
9000	4902	C	E					MAND	BAL				X		U		N			66,317,160.78
																Line Number Total:				-12,396,690.25
9502	4801	C	E												U		N	7		271,516,123.35
9502	4901	C	E												U		N	7		28,712,616.26
																Line Number Total:				300,228,739.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2009 1st Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8164

1000	Total new obligations	60,387,355.47
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	18,079,834.25
6900	Offsetting collections (cash)	78,713,851.03
6910	Change in uncollected customer payments from Federal sources (unexpired)	-246,661.31
7240	Obligated balance, start of year	306,431,551.47
7320	Total outlays (gross)	-66,317,160.78
7440	Obligated balance, end of year	300,748,407.47
8698	Outlays from mandatory balances	66,317,160.78
8800	Federal sources	196,887,176.97
8840	Non-Federal sources	-275,601,028.00
9000	Outlays	-12,396,690.25
9502	Unpaid obligation, end of year	300,228,739.61