

12/05/05  
20:40:12  
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Payment to military retirement fund

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-05-0040  
Tres Acct: 97-0040

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**TAFS: 97- -0040        \05**

BUDGETARY RESOURCES

1A BA: Appropriation	22,897,000	21,358,000	21,358,000	21,358,000
7 Total budgetary resources	22,897,000	21,358,000	21,358,000	21,358,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	22,897,000	21,358,000	21,358,000	21,358,000
11 Total status of budgetary resources	22,897,000	21,358,000	21,358,000	21,358,000

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements (+)	22,897,000	21,358,000	21,358,000	21,358,000
-----------------------	------------	------------	------------	------------

---

12/05/05  
20:40:12  
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Payment to military retirement fund

Contacts:

OMB Acct: 200-05-0040  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	22,897,000	21,358,000	21,358,000	21,358,000
7 Total budgetary resources	22,897,000	21,358,000	21,358,000	21,358,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	22,897,000	21,358,000	21,358,000	21,358,000
11 Total status of budgetary resources	22,897,000	21,358,000	21,358,000	21,358,000

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements (+)	22,897,000	21,358,000	21,358,000	21,358,000
-----------------------	------------	------------	------------	------------

---

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Military retirement fund

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-05-8097  
Tres Acct: 97-8097

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 97- -8097        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	30,277,667	35,569,917	43,387,308	49,451,162
1E BA: Other	16,307,333	12,762,083	4,944,692	
2A Unob Bal: Brought forward October 1	181,133,124	181,133,124	181,133,124	
5 Temporarily not available pursuant to P.L. (-)				-10,284,940
7 Total budgetary resources	227,718,124	229,465,124	229,465,124	39,166,222

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	9,464,317	19,104,971	29,186,723	39,166,222
9B Unob Balance, Exempt from apportionment	218,253,807	210,360,153	200,278,401	
11 Total status of budgetary resources	227,718,124	229,465,124	229,465,124	39,166,222

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	3,120,239	3,120,239	3,120,239	3,120,239
14D Ob balance, end of period, Accounts payable (+)	3,126,015	2,976,895	3,201,192	3,321,072
15A Disbursements (+)	9,458,541	19,248,314	29,105,770	38,965,389

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Military retirement fund

Contacts:

OMB Acct: 200-05-8097  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	30,277,667	35,569,917	43,387,308	49,451,162
1E BA: Other	16,307,333	12,762,083	4,944,692	
2A Unob Bal: Brought forward October 1	181,133,124	181,133,124	181,133,124	
5 Temporarily not available pursuant to P.L. (-)				-10,284,940
7 Total budgetary resources	227,718,124	229,465,124	229,465,124	39,166,222

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	9,464,317	19,104,971	29,186,723	39,166,222
9B Unob Balance, Exempt from apportionment	218,253,807	210,360,153	200,278,401	
11 Total status of budgetary resources	227,718,124	229,465,124	229,465,124	39,166,222

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	3,120,239	3,120,239	3,120,239	3,120,239
14D Ob balance, end of period, Accounts payable (+)	3,126,015	2,976,895	3,201,192	3,321,072
15A Disbursements (+)	9,458,541	19,248,314	29,105,770	38,965,389

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement

Contacts:

Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Accounts \*\*

OMB Acct: 200-05-  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Bureau Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	53,174,667	56,927,917	64,745,308	70,809,162
1E BA: Other	16,307,333	12,762,083	4,944,692	
2A Unob Bal: Brought forward October 1	181,133,124	181,133,124	181,133,124	
5 Temporarily not available pursuant to P.L. (-)				-10,284,940
7 Total budgetary resources	250,615,124	250,823,124	250,823,124	60,524,222

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	22,897,000	21,358,000	21,358,000	21,358,000
8A3 Exempt from Apportionment, Direct Obligations	9,464,317	19,104,971	29,186,723	39,166,222
9B Unob Balance, Exempt from apportionment	218,253,807	210,360,153	200,278,401	
11 Total status of budgetary resources	250,615,124	250,823,124	250,823,124	60,524,222

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	3,120,239	3,120,239	3,120,239	3,120,239
14D Ob balance, end of period, Accounts payable (+)	3,126,015	2,976,895	3,201,192	3,321,072
15A Disbursements (+)	32,355,541	40,606,314	50,463,770	60,323,389

12/05/05  
20:40:12  
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Payment to Department of Defense Medicare-eligible retiree health

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-07-0850  
Tres Acct: 97-0850

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**TAFS: 97- -0850        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	15,721,000	15,721,000	15,721,000
7 Total budgetary resources	15,721,000	15,721,000	15,721,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15,721,000	15,721,000	15,721,000
11 Total status of budgetary resources	15,721,000	15,721,000	15,721,000

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements (+)	15,721,000	15,721,000	15,721,000
-----------------------	------------	------------	------------

---

12/05/05  
20:40:12  
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Payment to Department of Defense Medicare-eligible retiree health

Contacts:

OMB Acct: 200-07-0850  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	15,721,000	15,721,000	15,721,000
7 Total budgetary resources	15,721,000	15,721,000	15,721,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15,721,000	15,721,000	15,721,000
11 Total status of budgetary resources	15,721,000	15,721,000	15,721,000

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements (+)	15,721,000	15,721,000	15,721,000
-----------------------	------------	------------	------------

---

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Department of Defense Medicare-Eligible retiree health care fund

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-07-5472  
Tres Acct: 97-5472

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 97- -5472        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	18,360,503	21,837,473	24,914,846	28,128,834
1E BA: Other	6,863,497	6,188,527	3,111,154	
2A Unob Bal: Brought forward October 1	38,085,939	38,085,939	38,085,939	206,625
5 Temporarily not available pursuant to P.L. (-)				-21,839,520
7 Total budgetary resources	63,309,939	66,111,939	66,111,939	6,495,939

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,478,222			
8A2 Cat B, Direct Obs: PROGRAM EXPENSE (003)		4,023,134	5,425,784	
8A3 Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	[ 2,478,222	4,023,134	5,425,784	6,398,727]
9A1 Unob Balance, Apportioned, Currently available	2,804,699	1,863,866	1,070,155	97,212
10C Unob Balance, Not Available, Other	58,027,018	60,224,939	59,616,000	
11 Total status of budgetary resources	63,309,939	66,111,939	66,111,939	6,495,939

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	262,059	262,059	262,059	262,059
14C Ob balance, end of period, Undelivered orders (+)	683,362	525,817	378,238	146,176
14D Ob balance, end of period, Accounts payable (+) [14X Obligated balance Subtotal]	[ 110,705	156,960	278,541	241,705]
15A Disbursements (+)	1,946,213	3,602,416	5,031,064	6,272,905

Footnotes for 4th Quarter

5 USSGL 4397 Facts II Beginning balance 37,879,314,979.67 and Ending balance 59,718,834,819.27 .

Footnotes for 3rd Quarter

8A2 Abnormal Balance due to Treasury Adjustment

Footnotes for 2nd Quarter

8A2 Abnormal Balance due to Treasury Adjustment



12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Department of Defense Medicare-Eligible retiree health care fund

Contacts:

OMB Acct: 200-07-5472  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	18,360,503	21,837,473	24,914,846	28,128,834
1E BA: Other	6,863,497	6,188,527	3,111,154	
2A Unob Bal: Brought forward October 1	38,085,939	38,085,939	38,085,939	206,625
5 Temporarily not available pursuant to P.L. (-)				-21,839,520
7 Total budgetary resources	63,309,939	66,111,939	66,111,939	6,495,939

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,478,222			
8A2 Category B, Direct Obligations		4,023,134	5,425,784	
8A3 Exempt from Apportionment, Direct Obligations				6,398,727
9A1 Unob Balance, Apportioned, Currently available	2,804,699	1,863,866	1,070,155	97,212
10C Unob Balance, Not Available, Other	58,027,018	60,224,939	59,616,000	
11 Total status of budgetary resources	63,309,939	66,111,939	66,111,939	6,495,939

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	262,059	262,059	262,059	262,059
14C Ob balance, end of period, Undelivered orders (+)	683,362	525,817	378,238	146,176
14D Ob balance, end of period, Accounts payable (+)	110,705	156,960	278,541	241,705
[14X Obligated balance Subtotal]	[ 794,067	682,777	656,779	387,881]
15A Disbursements (+)	1,946,213	3,602,416	5,031,064	6,272,905

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Accounts \*\*

Contacts:

OMB Acct: 200-07-  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A BA: Appropriation	18,360,503	37,558,473	40,635,846	43,849,834
1E BA: Other	6,863,497	6,188,527	3,111,154	
2A Unob Bal: Brought forward October 1	38,085,939	38,085,939	38,085,939	206,625
5 Temporarily not available pursuant to P.L. (-)				-21,839,520
7 Total budgetary resources	63,309,939	81,832,939	81,832,939	22,216,939
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	2,478,222	15,721,000	15,721,000	15,721,000
8A2 Category B, Direct Obligations		4,023,134	5,425,784	
8A3 Exempt from Apportionment, Direct Obligations				6,398,727
9A1 Unob Balance, Apportioned, Currently available	2,804,699	1,863,866	1,070,155	97,212
10C Unob Balance, Not Available, Other	58,027,018	60,224,939	59,616,000	
11 Total status of budgetary resources	63,309,939	81,832,939	81,832,939	22,216,939
<u>RELATION OF OBLIGATIONS TO OUTLAYS</u>				
12 Obligated balance, net as of October 1	262,059	262,059	262,059	262,059
14C Ob balance, end of period, Undelivered orders (+)	683,362	525,817	378,238	146,176
14D Ob balance, end of period, Accounts payable (+)	110,705	156,960	278,541	241,705
[14X Obligated balance Subtotal]	794,067	682,777	656,779	387,881]
15A Disbursements (+)	1,946,213	19,323,416	20,752,064	21,993,905

12/05/05  
20:40:12  
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Educational Benefits  
Acct: Education benefits fund

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-10-8098  
Tres Acct: 97-8098

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 97- -8098        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	99,082	153,850	218,444	304,488
1E BA: Other	218,917	214,119	149,491	
2A Unob Bal: Brought forward October 1	1,008,173	1,008,173	1,008,173	
5 Temporarily not available pursuant to P.L. (-)				-20,203
7 Total budgetary resources	1,326,172	1,376,142	1,376,107	284,284

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	85,889	164,985	242,475	284,284
9B Unob Balance, Exempt from apportionment	1,240,284	1,211,158	1,133,633	
11 Total status of budgetary resources	1,326,172	1,376,142	1,376,107	284,284

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements (+)	85,889	164,985	242,475	284,284
-----------------------	--------	---------	---------	---------

Footnotes for 4th Quarter

2A USSGL 4397 in Facts II Beginning balance 1,008,172,676.70 and Ending balance 1,028,376,041.57.

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Educational Benefits  
Acct: Education benefits fund

Contacts:

OMB Acct: 200-10-8098  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	99,082	153,850	218,444	304,488
1E BA: Other	218,917	214,119	149,491	
2A Unob Bal: Brought forward October 1	1,008,173	1,008,173	1,008,173	
5 Temporarily not available pursuant to P.L. (-)				-20,203
7 Total budgetary resources	1,326,172	1,376,142	1,376,107	284,284

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	85,889	164,985	242,475	284,284
9B Unob Balance, Exempt from apportionment	1,240,284	1,211,158	1,133,633	
11 Total status of budgetary resources	1,326,172	1,376,142	1,376,107	284,284

RELATION OF OBLIGATIONS TO OUTLAYS

15A Disbursements (+)	85,889	164,985	242,475	284,284
-----------------------	--------	---------	---------	---------

---

12/05/05  
20:40:12  
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Salaries and expenses

Contacts: CHRISTINE FANT  
(703) 696-6882

MARTIN EBLE  
(703) 696-6890

OMB Acct: 200-15-0100  
Tres Acct: 74-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 74- -0100        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	41,100	41,100	41,100	41,100
1D BA: Net transfers (+ or -)	253	3,573	7,472	11,072
2A Unob Bal: Brought forward October 1	16,091	16,137	16,137	15,701
2B Unob Bal: Net transfers, actual (+ or -)	214	-2,119	-2,123	-2,123
3A1 Offsetting Collections: Earned, Collected		39	39	41
6B Enacted reductions (-)	-329	-329	-329	-329
7 Total budgetary resources	57,330	58,401	62,296	65,462

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8,437	10,876	28,981	53,203
8B1 Category A, Reimbursable Obligations		2,670		
[8X Obligations Subtotal]	[ 8,437	13,546	28,981	53,203]
9A1 Unob Balance, Apportioned, Currently available	48,893	44,855	33,316	12,259
11 Total status of budgetary resources	57,330	58,401	62,296	65,462

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	10,490	10,416	10,416	10,416
14C Ob balance, end of period, Undelivered orders (+)	6,898	2,670	6,992	19,069
14D Ob balance, end of period, Accounts payable (+)	438	507	897	2,731
[14X Obligated balance Subtotal]	[ 7,336	3,177	7,889	21,800]
15A Disbursements (+)	11,591	20,786	31,508	41,820
15B Collections (-)		-39	-39	-41
[15X Net Outlays]	[ 11,591	20,747	31,469	41,779]

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Salaries and expenses

Contacts:

OMB Acct: 200-15-0100  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	41,100	41,100	41,100	41,100
1D BA: Net transfers (+ or -)	253	3,573	7,472	11,072
2A Unob Bal: Brought forward October 1	16,091	16,137	16,137	15,701
2B Unob Bal: Net transfers, actual (+ or -)	214	-2,119	-2,123	-2,123
3A1 Offsetting Collections: Earned, Collected		39	39	41
6B Enacted reductions (-)	-329	-329	-329	-329
7 Total budgetary resources	57,330	58,401	62,296	65,462

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8,437	10,876	28,981	53,203
8B1 Category A, Reimbursable Obligations		2,670		
9A1 Unob Balance, Apportioned, Currently available	48,893	44,855	33,316	12,259
11 Total status of budgetary resources	57,330	58,401	62,296	65,462

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	10,490	10,416	10,416	10,416
14C Ob balance, end of period, Undelivered orders (+)	6,898	2,670	6,992	19,069
14D Ob balance, end of period, Accounts payable (+)	438	507	897	2,731
[14X Obligated balance Subtotal]	[ 7,336	3,177	7,889	21,800]
15A Disbursements (+)	11,591	20,786	31,508	41,820
15B Collections (-)		-39	-39	-41
[15X Net Outlays]	[ 11,591	20,747	31,469	41,779]

12/05/05  
20:40:12  
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Foreign currency fluctuations

Contacts: CHRISTINE FANT  
(703) 696-6882

MARTIN EBLE  
(703) 696-6890

OMB Acct: 200-15-0101  
Tres Acct: 74-0101

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 74- -0101        \X**

BUDGETARY RESOURCES

1A BA: Appropriation		12,000	12,000	12,000
1D BA: Net transfers (+ or -)		-1,235	-3,300	-6,900
2A Unob Bal: Brought forward October 1	785	785	785	785
2B Unob Bal: Net transfers, actual (+ or -)	-468	-219	-2,049	-2,049
6B Enacted reductions (-)		-96	-96	-96
7 Total budgetary resources	317	11,235	7,340	3,740

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	317	11,235	7,340	3,740
11 Total status of budgetary resources	317	11,235	7,340	3,740

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Foreign currency fluctuations

Contacts:

OMB Acct: 200-15-0101  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation		12,000	12,000	12,000
1D BA: Net transfers (+ or -)		-1,235	-3,300	-6,900
2A Unob Bal: Brought forward October 1	785	785	785	785
2B Unob Bal: Net transfers, actual (+ or -)	-468	-219	-2,049	-2,049
6B Enacted reductions (-)		-96	-96	-96
7 Total budgetary resources	317	11,235	7,340	3,740

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	317	11,235	7,340	3,740
11 Total status of budgetary resources	317	11,235	7,340	3,740

---



12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Contributions

Contacts: CHRISTINE FANT  
(703) 696-6882

MARTIN EBLE  
(703) 696-6890

OMB Acct: 200-15-8569  
Tres Acct: 74-8569

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 74- -8569        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	544	937	1,380	1,437
2A Unob Bal: Brought forward October 1	16,265	16,213	16,213	16,213
7 Total budgetary resources	16,809	17,150	17,593	17,650

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,266	1,674	2,025	3,480
9B Unob Balance, Exempt from apportionment	15,543	15,476	15,568	14,169
11 Total status of budgetary resources	16,809	17,150	17,593	17,650

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,868	2,867	2,867	2,867
14C Ob balance, end of period, Undelivered orders (+)	2,180	2,032	1,996	565
14D Ob balance, end of period, Accounts payable (+)	900	785	834	3,443
[14X Obligated balance Subtotal]	[ 3,080	2,817	2,830	4,008]
15A Disbursements (+)	1,055	1,725	2,062	2,339

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Contributions

Contacts:

OMB Acct: 200-15-8569  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	544	937	1,380	1,437
2A Unob Bal: Brought forward October 1	16,265	16,213	16,213	16,213
7 Total budgetary resources	16,809	17,150	17,593	17,650

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,266	1,674	2,025	3,480
9B Unob Balance, Exempt from apportionment	15,543	15,476	15,568	14,169
11 Total status of budgetary resources	16,809	17,150	17,593	17,650

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	2,868	2,867	2,867	2,867
14C Ob balance, end of period, Undelivered orders (+)	2,180	2,032	1,996	565
14D Ob balance, end of period, Accounts payable (+)	900	785	834	3,443
[14X Obligated balance Subtotal]	[ 3,080	2,817	2,830	4,008]
15A Disbursements (+)	1,055	1,725	2,062	2,339

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Accounts \*\*

Contacts:

OMB Acct: 200-15-  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A BA: Appropriation	41,644	54,037	54,480	54,537
1D BA: Net transfers (+ or -)	253	2,338	4,172	4,172
2A Unob Bal: Brought forward October 1	33,141	33,135	33,135	32,699
2B Unob Bal: Net transfers, actual (+ or -)	-254	-2,338	-4,172	-4,172
3A1 Offsetting Collections: Earned, Collected		39	39	41
6B Enacted reductions (-)	-329	-425	-425	-425
7 Total budgetary resources	74,456	86,786	87,229	86,852
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	9,703	12,550	31,006	56,683
8B1 Category A, Reimbursable Obligations		2,670		
9A1 Unob Balance, Apportioned, Currently available	49,210	56,090	40,656	15,999
9B Unob Balance, Exempt from apportionment	15,543	15,476	15,568	14,169
11 Total status of budgetary resources	74,456	86,786	87,229	86,852
<u>RELATION OF OBLIGATIONS TO OUTLAYS</u>				
12 Obligated balance, net as of October 1	13,358	13,283	13,283	13,283
14C Ob balance, end of period, Undelivered orders (+)	9,078	4,702	8,988	19,634
14D Ob balance, end of period, Accounts payable (+)	1,338	1,292	1,731	6,174
[14X Obligated balance Subtotal]	[ 10,416	5,994	10,719	25,808]
15A Disbursements (+)	12,646	22,511	33,570	44,159
15B Collections (-)		-39	-39	-41
[15X Net Outlays]	[ 12,646	22,472	33,531	44,118]

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Armed Forces Retirement Home  
Acct: Armed Forces Retirement Home

Contacts: BART SCOTT  
(304) 480-7046

MATT HANSELL  
(304) 480-7075

OMB Acct: 200-20-8522  
Tres Acct: 84-8522

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 84- -8522        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	61,624	61,624	61,624	66,824
2A Unob Bal: Brought forward October 1	20,662	20,662	20,662	20,662
4A Recoveries of prior year obligations: Actual	7,287	7,894	8,083	8,496
5 Temporarily not available pursuant to P.L. (-)	-493	-493	-493	-493
7 Total budgetary resources	89,080	89,686	89,876	95,489

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	18,567	35,689	47,287	58,922
8A2 Cat B, Direct Obs: CONSTRUCTION (001)	-693	2,319	1,877	3,270
[8X Obligations Subtotal]	[ 17,874	38,008	49,164	62,192]
9A1 Unob Balance, Apportioned, Currently available	39,206	36,679	33,712	33,297
10C Unob Balance, Not Available, Other	32,000	15,000	7,000	
11 Total status of budgetary resources	89,080	89,686	89,876	95,489

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	16,158	16,158	16,158	16,158
14C Ob balance, end of period, Undelivered orders (+)	8,654	11,880	7,712	4,720
14D Ob balance, end of period, Accounts payable (+)	4,096	2,772	3,686	4,481
[14X Obligated balance Subtotal]	[ 12,750	14,652	11,398	9,201]
15A Disbursements (+)	13,995	31,620	45,841	60,653

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Armed Forces Retirement Home  
Acct: Armed Forces Retirement Home

Contacts:

OMB Acct: 200-20-8522  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	61,624	61,624	61,624	66,824
2A Unob Bal: Brought forward October 1	20,662	20,662	20,662	20,662
4A Recoveries of prior year obligations: Actual	7,287	7,894	8,083	8,496
5 Temporarily not available pursuant to P.L. (-)	-493	-493	-493	-493
7 Total budgetary resources	89,080	89,686	89,876	95,489

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	18,567	35,689	47,287	58,922
8A2 Category B, Direct Obligations	-693	2,319	1,877	3,270
9A1 Unob Balance, Apportioned, Currently available	39,206	36,679	33,712	33,297
10C Unob Balance, Not Available, Other	32,000	15,000	7,000	
11 Total status of budgetary resources	89,080	89,686	89,876	95,489

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	16,158	16,158	16,158	16,158
14C Ob balance, end of period, Undelivered orders (+)	8,654	11,880	7,712	4,720
14D Ob balance, end of period, Accounts payable (+)	4,096	2,772	3,686	4,481
[14X Obligated balance Subtotal]	[ 12,750	14,652	11,398	9,201]
15A Disbursements (+)	13,995	31,620	45,841	60,653

12/05/05  
 20:40:12  
 (MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Cemeterial Expenses  
 Acct: Salaries and expenses

Contacts: NANCY DIAZ  
 (317) 510-6190

Ms. Brook Avey  
 (317) 510-7132

OMB Acct: 200-25-1805  
 Tres Acct: 21-1805

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 21- -1805        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	29,600	29,600	29,600	29,600
2A Unob Bal: Brought forward October 1	3,013	3,013	3,013	3,013
4A Recoveries of prior year obligations: Actual			55	130
6B Enacted reductions (-)			-237	-237
7 Total budgetary resources	32,613	32,614	32,432	32,506

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3,366	19,296	23,390	28,427
9A1 Unob Balance, Apportioned, Currently available	29,248	4,318	5,986	3,950
9A2 Unob Balance, Apportioned, Subsequent periods		9,000	3,000	
10C Unob Balance, Not Available, Other			55	130
11 Total status of budgetary resources	32,613	32,614	32,432	32,506

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	31,425	31,425	31,425	31,425
14C Ob balance, end of period, Undelivered orders (+)	4	5	2	4
14D Ob balance, end of period, Accounts payable (+)	28,337	36,596	32,999	26,506
[14X Obligated balance Subtotal]	[ 28,341	36,601	33,001	26,510]
15A Disbursements (+)	6,449	14,119	21,759	33,212

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Cemeterial Expenses  
Acct: Salaries and expenses

Contacts:

OMB Acct: 200-25-1805  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	29,600	29,600	29,600	29,600
2A Unob Bal: Brought forward October 1	3,013	3,013	3,013	3,013
4A Recoveries of prior year obligations: Actual			55	130
6B Enacted reductions (-)			-237	-237
7 Total budgetary resources	32,613	32,614	32,432	32,506

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3,366	19,296	23,390	28,427
9A1 Unob Balance, Apportioned, Currently available	29,248	4,318	5,986	3,950
9A2 Unob Balance, Apportioned, Subsequent periods		9,000	3,000	
10C Unob Balance, Not Available, Other			55	130
11 Total status of budgetary resources	32,613	32,614	32,432	32,506

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	31,425	31,425	31,425	31,425
14C Ob balance, end of period, Undelivered orders (+)	4	5	2	4
14D Ob balance, end of period, Accounts payable (+)	28,337	36,596	32,999	26,506
[14X Obligated balance Subtotal]	[ 28,341	36,601	33,001	26,510]
15A Disbursements (+)	6,449	14,119	21,759	33,212

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife conservation

Contacts: JUDITH R ARLOW  
(216) 204-2762

Jeff Wuorinen  
(216) 204-2750

OMB Acct: 200-30-5095  
Tres Acct: 17-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 17- -5095        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	55	69	129	164
1E BA: Other	174	160	100	
2A Unob Bal: Brought forward October 1	446	446	446	446
4A Recoveries of prior year obligations: Actual	1	1	1	1
7 Total budgetary resources	676	676	676	611

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	23	63	80	
8A2 Cat B, Direct Obs: Lump Sum (001)				151
[8X Obligations Subtotal]	23	63	80	151]
9A1 Unob Balance, Apportioned, Currently available	480	453	496	460
9A2 Unob Balance, Apportioned, Subsequent periods	174	160	100	
11 Total status of budgetary resources	676	676	676	611

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	531	531	531	531
14C Ob balance, end of period, Undelivered orders (+)	75	75	70	7
14D Ob balance, end of period, Accounts payable (+)	454	436	408	485
[14X Obligated balance Subtotal]	529	511	478	492]
15A Disbursements (+)	23	81	132	189



12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife conservation

Contacts: NANCY DIAZ  
(317) 510-6190

Ms. Brook Avey  
(317) 510-7132

OMB Acct: 200-30-5095  
Tres Acct: 21-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 21- -5095        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	560	860	1,259	1,458
1E BA: Other	1,142	842	443	
2A Unob Bal: Brought forward October 1	3,215	3,215	3,215	3,215
4A Recoveries of prior year obligations: Actual	4	58	160	382
7 Total budgetary resources	4,921	4,975	5,077	5,055

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	132			
8A2 Cat B, Direct Obs: Lump Sum (001)		709	1,336	2,061
[8X Obligations Subtotal]	[ 132	709	1,336	2,061]
9A1 Unob Balance, Apportioned, Currently available				2,994
9A3 Unob Balance, Apportioned, Anticipated	1,142	842	443	
9B Unob Balance, Exempt from apportionment	3,647	3,424	3,298	
11 Total status of budgetary resources	4,921	4,975	5,077	5,055

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	621	621	621	621
14C Ob balance, end of period, Undelivered orders (+)	225	439	1,077	389
14D Ob balance, end of period, Accounts payable (+)	266	323	-78	721
[14X Obligated balance Subtotal]	[ 491	762	999	1,110]
15A Disbursements (+)	257	510	798	1,189

Footnotes for 3rd Quarter

8A2 Abnormal balance is caused by unmatched disbursements/collections intransit between disbursing and accountabl

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife conservation

Contacts: NANCY DIAZ  
(317) 510-6190

Ms. Brook Avey  
(317) 510-7132

OMB Acct: 200-30-5095  
Tres Acct: 21-5285

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**TAFS: 21- -5285        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	1,495	3,180	3,226	2,185
2A Unob Bal: Brought forward October 1	2,019	2,019	2,019	2,019
7 Total budgetary resources	3,514	5,199	5,245	4,204

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available				4,204
9B Unob Balance, Exempt from apportionment	3,514	5,199	5,245	
11 Total status of budgetary resources	3,514	5,199	5,245	4,204

RELATION OF OBLIGATIONS TO OUTLAYS

14D Ob balance, end of period, Accounts payable (+)		-294	-294	
15A Disbursements (+)		294	294	

Footnotes for 3rd Quarter

8A2 Abnormal balance is caused by unmatched disbursements/collections intransit between disbursing and accountabl

Footnotes for 2nd Quarter

8A2 Abnormal balance is caused by unmatched disbursements/collections intransit between disbursing and accountabl

---

12/05/05  
 20:40:12  
 (MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation

Contacts: LEE TRUSINA  
 (303) 676-7753

SYLVIA TAYLOR-PORTER  
 (303) 676-7750

OMB Acct: 200-30-5095  
 Tres Acct: 57-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 57- -5095        \X**

BUDGETARY RESOURCES

1A BA: Appropriation	283	362	553	896
1E BA: Other	416	337	211	
2A Unob Bal: Brought forward October 1	520	520	520	520
7 Total budgetary resources	1,219	1,219	1,284	1,416

STATUS OF BUDGETARY RESOURCES

8A2 Cat B, Direct Obs: Lump Sum (001)	95	405	559	797
9A1 Unob Balance, Apportioned, Currently available	1,124	814	725	619
11 Total status of budgetary resources	1,219	1,219	1,284	1,416

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	80	80	80	80
14C Ob balance, end of period, Undelivered orders (+)	28	157	159	152
14D Ob balance, end of period, Accounts payable (+)	31	21	29	18
[14X Obligated balance Subtotal]	59	178	188	170
15A Disbursements (+)	115	306	450	707

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

PAGE 6,232

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife conservation

Contacts:

OMB Acct: 200-30-5095  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	2,393	4,471	5,167	4,703
1E BA: Other	1,732	1,339	754	
2A Unob Bal: Brought forward October 1	6,200	6,200	6,200	6,200
4A Recoveries of prior year obligations: Actual	5	59	161	383
7 Total budgetary resources	10,330	12,069	12,282	11,286

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	155	63	80	
8A2 Category B, Direct Obligations	95	1,114	1,895	3,009
9A1 Unob Balance, Apportioned, Currently available	1,604	1,267	1,221	8,277
9A2 Unob Balance, Apportioned, Subsequent periods	174	160	100	
9A3 Unob Balance, Apportioned, Anticipated	1,142	842	443	
9B Unob Balance, Exempt from apportionment	7,161	8,623	8,543	
11 Total status of budgetary resources	10,330	12,069	12,282	11,286

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	1,232	1,232	1,232	1,232
14C Ob balance, end of period, Undelivered orders (+)	328	671	1,306	548
14D Ob balance, end of period, Accounts payable (+)	751	486	65	1,224
[14X Obligated balance Subtotal]	[ 1,079	1,157	1,371	1,772]
15A Disbursements (+)	395	1,191	1,674	2,085

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Selective Service System  
Acct: Salaries and expenses

Contacts: NORMAGENE BENNETT  
(703) 605-4026

GRANT TAYLOR  
(703) 605-4025

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400        \05**

BUDGETARY RESOURCES

1A BA: Appropriation		26,300	26,300	26,300
3A1 Offsetting Collections: Earned, Collected			155	252
3A2 Offsetting Collections: Earned, Receivable from Fed sources		78	7	82
3B2 Change in unfilled cust orders: Without advance from Fed sources		262	178	
[3X Orders\Receivables\Collections Subtotal]		340	340	334]
6B Enacted reductions (-)			-210	-210
7 Total budgetary resources		26,640	26,430	26,424

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		12,439	19,502	23,502
9A1 Unob Balance, Apportioned, Currently available		14,201	6,928	2,922
11 Total status of budgetary resources		26,640	26,430	26,424

RELATION OF OBLIGATIONS TO OUTLAYS

14A Ob balance, end of period, Accounts receivable (-)		-78	-7	-82
14B Ob balance, end of period, Unfill customer orders, Fed sources (-)		-262	-178	
14C Ob balance, end of period, Undelivered orders (+)		3,258	2,991	1,751
14D Ob balance, end of period, Accounts payable (+)		1,188	2,967	1,506
[14X Obligated balance Subtotal]		4,106	5,773	3,175]
15A Disbursements (+)		7,993	13,544	20,244
15B Collections (-)			-155	-252
[15X Net Outlays]		7,993	13,389	19,992]

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Selective Service System  
Acct: Salaries and expenses

Contacts: NORMAGENE BENNETT  
(703) 605-4026

GRANT TAYLOR  
(703) 605-4025

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

---

**TAFS: 90- -0400        \00**

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	232	232	232
4A Recoveries of prior year obligations: Actual	88	283	
6A Cancellations of expired and no-year accounts (-)			-518
7 Total budgetary resources	320	515	-286

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6	26	-286
10C Unob Balance, Not Available, Other	315	489	
11 Total status of budgetary resources	320	515	-286

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	287	287	287
14C Ob balance, end of period, Undelivered orders (+)	204	29	
15A Disbursements (+)		1	1

---

**TAFS: 90- -0400        \01**

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1	90	90	90
4A Recoveries of prior year obligations: Actual		635	647
7 Total budgetary resources	90	725	737

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	13	14
10C Unob Balance, Not Available, Other	89	712	723
11 Total status of budgetary resources	90	725	737

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Selective Service System  
Acct: Salaries and expenses

Contacts: NORMAGENE BENNETT  
(703) 605-4026

GRANT TAYLOR  
(703) 605-4025

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1		811	811	811
14C Ob balance, end of period, Undelivered orders (+)		811	188	176
15A Disbursements (+)		1	2	2

**TAFS: 90- -0400 \02**

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1		181	181	181
4A Recoveries of prior year obligations: Actual			526	529
7 Total budgetary resources		181	707	710

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			4	4
10C Unob Balance, Not Available, Other		181	702	705
11 Total status of budgetary resources		181	707	710

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1		696	696	696
14C Ob balance, end of period, Undelivered orders (+)		693	190	189
14D Ob balance, end of period, Accounts payable (+)		2	2	
[14X Obligated balance Subtotal]	[	695	192	189]
15A Disbursements (+)		1	-18	-18

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Selective Service System  
Acct: Salaries and expenses

Contacts: NORMAGENE BENNETT  
(703) 605-4026

GRANT TAYLOR  
(703) 605-4026

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400        \03**

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1		131	131	131
4A Recoveries of prior year obligations: Actual		689	1,681	2,027
7 Total budgetary resources		820	1,812	2,158

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		498	506	511
8B1 Category A, Reimbursable Obligations			4	
[8X Obligations Subtotal]	[	498	510	511]
10C Unob Balance, Not Available, Other		322	1,302	1,647
11 Total status of budgetary resources		820	1,812	2,158

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1		1,920	1,920	1,920
14C Ob balance, end of period, Undelivered orders (+)		1,267	572	231
14D Ob balance, end of period, Accounts payable (+)		4	4	
[14X Obligated balance Subtotal]	[	1,271	576	231]
15A Disbursements (+)		459	173	173

**TAFS: 90- -0400        \04**

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1		1,604	1,604	1,604
3A1 Offsetting Collections: Earned, Collected		181	188	188
3A2 Offsetting Collections: Earned, Receivable from Fed sources		-181	-188	-188
4A Recoveries of prior year obligations: Actual		497	510	725
7 Total budgetary resources		2,100	2,113	2,329

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		869	2,663	1,105
8B1 Category A, Reimbursable Obligations			-1,778	
[8X Obligations Subtotal]	[	869	885	1,105]
10C Unob Balance, Not Available, Other		1,231	1,228	1,223
11 Total status of budgetary resources		2,100	2,113	2,329



12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Selective Service System  
Acct: Salaries and expenses

Contacts: NORMAGENE BENNETT  
(703) 605-4026

GRANT TAYLOR  
(703) 605-4025

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1		3,486	3,486	3,486
14A Ob balance, end of period, Accounts receivable (-)		-7		
14C Ob balance, end of period, Undelivered orders (+)		1,780	1,551	826
14D Ob balance, end of period, Accounts payable (+)		1	1	
[14X Obligated balance Subtotal]	[	1,774	1,552	826]
15A Disbursements (+)		2,266	2,497	3,228
15B Collections (-)		-181	-188	-188
[15X Net Outlays]	[	2,085	2,309	3,040]

12/05/05  
20:40:12  
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Selective Service System  
Acct: Salaries and expenses

Contacts:

OMB Acct: 200-45-0400  
Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

2A Unob Bal: Brought forward October 1		2,238	2,238	2,238
3A1 Offsetting Collections: Earned, Collected		181	188	188
3A2 Offsetting Collections: Earned, Receivable from Fed sources		-181	-188	-188
4A Recoveries of prior year obligations: Actual		1,274	3,635	3,928
6A Cancellations of expired and no-year accounts (-)				-518
7 Total budgetary resources		3,511	5,872	5,648

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		1,374	3,212	1,348
8B1 Category A, Reimbursable Obligations			-1,774	
10C Unob Balance, Not Available, Other		2,138	4,433	4,298
11 Total status of budgetary resources		3,511	5,872	5,648

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1		7,200	7,200	7,200
14A Ob balance, end of period, Accounts receivable (-)		-7		
14C Ob balance, end of period, Undelivered orders (+)		4,755	2,530	1,422
14D Ob balance, end of period, Accounts payable (+)		7	7	
[14X Obligated balance Subtotal]	[	4,755	2,537	1,422]
15A Disbursements (+)		2,727	2,655	3,386
15B Collections (-)		-181	-188	-188
[15X Net Outlays]	[	2,546	2,467	3,198]

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and expenses

Contacts:

OMB Acct: 200-45-0400  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation		26,300	26,300	26,300
2A Unob Bal: Brought forward October 1		2,238	2,238	2,238
3A1 Offsetting Collections: Earned, Collected		181	343	440
3A2 Offsetting Collections: Earned, Receivable from Fed sources		-103	-181	-106
3B2 Change in unfilled cust orders: Without advance from Fed sources		262	178	
[3X Orders\Receivables\Collections Subtotal]	[	340	340	334]
[3X Orders\Receivables\Collections Subtotal]	[	340	340	334]
4A Recoveries of prior year obligations: Actual		1,274	3,635	3,928
6A Cancellations of expired and no-year accounts (-)				-518
6B Enacted reductions (-)			-210	-210
7 Total budgetary resources		30,151	32,302	32,072

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		13,813	22,714	24,850
8B1 Category A, Reimbursable Obligations			-1,774	
9A1 Unob Balance, Apportioned, Currently available		14,201	6,928	2,922
10C Unob Balance, Not Available, Other		2,138	4,433	4,298
11 Total status of budgetary resources		30,151	32,302	32,072

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1		7,200	7,200	7,200
14A Ob balance, end of period, Accounts receivable (-)		-85	-7	-82
14B Ob balance, end of period, Unfill customer orders, Fed sources (-)		-262	-178	
14C Ob balance, end of period, Undelivered orders (+)		8,013	5,521	3,173
14D Ob balance, end of period, Accounts payable (+)		1,195	2,974	1,506
[14X Obligated balance Subtotal]	[	8,861	8,310	4,597]
15A Disbursements (+)		10,720	16,199	23,630
15B Collections (-)		-181	-343	-440
[15X Net Outlays]	[	10,539	15,856	23,190]

Agency: Other Defense Civil Programs  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 200- -  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Agency Total \*\***

BUDGETARY RESOURCES

1A BA: Appropriation	71,769,513	94,816,272	105,776,769	115,145,448
1D BA: Net transfers (+ or -)	253	2,338	4,172	4,172
1E BA: Other	23,391,479	19,166,068	8,206,091	
2A Unob Bal: Brought forward October 1	220,290,252	220,292,484	220,292,484	271,437
2B Unob Bal: Net transfers, actual (+ or -)	-254	-2,338	-4,172	-4,172
3A1 Offsetting Collections: Earned, Collected		220	382	481
3A2 Offsetting Collections: Earned, Receivable from Fed sources		-103	-181	-106
3B2 Change in unfilled cust orders: Without advance from Fed sources		262	178	
[3X Orders\Receivables\Collections Subtotal]	[	379	379	375]
[3X Orders\Receivables\Collections Subtotal]	[	379	379	375]
4A Recoveries of prior year obligations: Actual	7,292	9,227	11,934	12,937
5 Temporarily not available pursuant to P.L. (-)	-493	-493	-493	-32,145,156
6A Cancellations of expired and no-year accounts (-)				-518
6B Enacted reductions (-)	-329	-425	-872	-872
7 Total budgetary resources	315,457,714	334,283,511	334,286,291	83,283,650

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	25,407,013	37,160,411	37,203,477	37,247,882
8A2 Category B, Direct Obligations	-598	4,026,567	5,429,556	6,279
8A3 Exempt from Apportionment, Direct Obligations	9,550,206	19,269,956	29,429,198	45,849,233
8B1 Category A, Reimbursable Obligations		2,670	-1,774	
9A1 Unob Balance, Apportioned, Currently available	2,923,967	1,976,421	1,158,658	161,657
9A2 Unob Balance, Apportioned, Subsequent periods	174	9,160	3,100	
9A3 Unob Balance, Apportioned, Anticipated	1,142	842	443	
9B Unob Balance, Exempt from apportionment	219,516,795	211,595,410	201,436,145	14,169
10C Unob Balance, Not Available, Other	58,059,018	60,242,077	59,627,488	4,428
11 Total status of budgetary resources	315,457,714	334,283,511	334,286,291	83,283,650

RELATION OF OBLIGATIONS TO OUTLAYS

12 Obligated balance, net as of October 1	3,444,471	3,451,596	3,451,596	3,451,596
14A Ob balance, end of period, Accounts receivable (-)		-85	-7	-82
14B Ob balance, end of period, Unfill customer orders, Fed sources (-)		-262	-178	
14C Ob balance, end of period, Undelivered orders (+)	701,426	551,088	401,767	174,255
14D Ob balance, end of period, Accounts payable (+)	3,271,242	3,176,196	3,521,188	3,602,668
[14X Obligated balance Subtotal]	[	3,972,668	3,726,937	3,922,770
15A Disbursements (+)	34,421,128	60,174,876	71,577,352	82,765,317
15B Collections (-)		-220	-382	-481
[15X Net Outlays]	[	34,421,128	60,174,656	71,576,970