

12/05/05
20:40:12
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Court of Appeals for the Federal Circuit
Acct: Salaries and expenses

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-07-0510
Tres Acct: 10-0510

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \05

BUDGETARY RESOURCES

| | |
|-----------------------------|--------|
| 1A BA: Appropriation | 21,518 |
| 7 Total budgetary resources | 21,518 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 21,384 |
| 9A1 Unob Balance, Apportioned, Currently available | 135 |
| 11 Total status of budgetary resources | 21,518 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|--------|
| 14C Ob balance, end of period, Undelivered orders (+) | 1,439 |
| 14D Ob balance, end of period, Accounts payable (+) | 635 |
| [14X Obligated balance Subtotal] | 2,074 |
| 15A Disbursements (+) | 19,309 |

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \00

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|------|
| 2A Unob Bal: Brought forward October 1 | 175 |
| 6A Cancellations of expired and no-year accounts (-) | -649 |
| 7 Total budgetary resources | -474 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|------|
| 8A1 Category A, Direct Obligations | -474 |
| 11 Total status of budgetary resources | -474 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 524 |
| 15A Disbursements (+) | 50 |

TAFS: 10- -0510 \01

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 664 |
| 7 Total budgetary resources | 664 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | 49 |
| 10C Unob Balance, Not Available, Other | 615 |
| 11 Total status of budgetary resources | 664 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 826 |
| 14C Ob balance, end of period, Undelivered orders (+) | 424 |
| 15A Disbursements (+) | 451 |

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OMB Acct: 002-07-0510
Tres Acct: 10-0510

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \02

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 66 |
| 7 Total budgetary resources | 66 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | 23 |
| 10C Unob Balance, Not Available, Other | 43 |
| 11 Total status of budgetary resources | 66 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 1,105 |
| 14C Ob balance, end of period, Undelivered orders (+) | 400 |
| 14D Ob balance, end of period, Accounts payable (+) | 39 |
| [14X Obligated balance Subtotal] | 439] |
| 15A Disbursements (+) | 689 |

TAFS: 10- -0510 \03

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 323 |
| 7 Total budgetary resources | 323 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | 25 |
| 10C Unob Balance, Not Available, Other | 297 |
| 11 Total status of budgetary resources | 323 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|------|
| 12 Obligated balance, net as of October 1 | 868 |
| 14C Ob balance, end of period, Undelivered orders (+) | 778 |
| 14D Ob balance, end of period, Accounts payable (+) | 2 |
| [14X Obligated balance Subtotal] | 780] |
| 15A Disbursements (+) | 113 |

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \04

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 94 |
| 7 Total budgetary resources | 94 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | 83 |
| 10C Unob Balance, Not Available, Other | 10 |
| 11 Total status of budgetary resources | 94 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 1,665 |
| 14C Ob balance, end of period, Undelivered orders (+) | 815 |
| 14D Ob balance, end of period, Accounts payable (+) | 1 |
| [14X Obligated balance Subtotal] | 816] |
| 15A Disbursements (+) | 933 |

TAFS: 10- -0510 03\04

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 583 |
| 7 Total budgetary resources | 583 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 10C Unob Balance, Not Available, Other | 583 |
| 11 Total status of budgetary resources | 583 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 390 |
| 15A Disbursements (+) | 390 |

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Bureau: United States Court of Appeals for the Federal Circuit
Acct: Salaries and expenses

Contacts:

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Tres Acct: 10-0510

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|-------|
| 2A Unob Bal: Brought forward October 1 | 1,905 |
| 6A Cancellations of expired and no-year accounts (-) | -649 |
| 7 Total budgetary resources | 1,256 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-------|
| 8A1 Category A, Direct Obligations | -294 |
| 10C Unob Balance, Not Available, Other | 1,548 |
| 11 Total status of budgetary resources | 1,256 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 5,378 |
| 14C Ob balance, end of period, Undelivered orders (+) | 2,417 |
| 14D Ob balance, end of period, Accounts payable (+) | 42 |
| [14X Obligated balance Subtotal] | 2,459] |
| 15A Disbursements (+) | 2,626 |

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Agency: Judicial Branch
Bureau: United States Court of Appeals for the Federal Circuit
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-07-0510
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|--------|
| 1A BA: Appropriation | 21,518 |
| 2A Unob Bal: Brought forward October 1 | 1,905 |
| 6A Cancellations of expired and no-year accounts (-) | -649 |
| 7 Total budgetary resources | 22,774 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 21,090 |
| 9A1 Unob Balance, Apportioned, Currently available | 135 |
| 10C Unob Balance, Not Available, Other | 1,548 |
| 11 Total status of budgetary resources | 22,774 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 5,378 |
| 14C Ob balance, end of period, Undelivered orders (+) | 3,856 |
| 14D Ob balance, end of period, Accounts payable (+) | 677 |
| [14X Obligated balance Subtotal] | 4,533] |
| 15A Disbursements (+) | 21,935 |

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Agency: Judicial Branch
Bureau: United States Court of International Trade
Acct: Salaries and expenses

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OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \05

BUDGETARY RESOURCES

| | |
|-----------------------------|--------|
| 1A BA: Appropriation | 14,712 |
| 7 Total budgetary resources | 14,712 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 14,659 |
| 9A1 Unob Balance, Apportioned, Currently available | 53 |
| 11 Total status of budgetary resources | 14,712 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|--------|
| 14C Ob balance, end of period, Undelivered orders (+) | 1,105 |
| 14D Ob balance, end of period, Accounts payable (+) | 233 |
| [14X Obligated balance Subtotal] | 1,338 |
| 15A Disbursements (+) | 13,321 |

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Agency: Judicial Branch
Bureau: United States Court of International Trade
Acct: Salaries and expenses

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Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \00

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|------|
| 2A Unob Bal: Brought forward October 1 | 177 |
| 6A Cancellations of expired and no-year accounts (-) | -178 |
| 7 Total budgetary resources | -1 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | -1 |
| 11 Total status of budgetary resources | -1 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 10 |
| 15A Disbursements (+) | 9 |

TAFS: 10- -0400 \01

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 264 |
| 7 Total budgetary resources | 264 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -3 |
| 10C Unob Balance, Not Available, Other | 267 |
| 11 Total status of budgetary resources | 264 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 37 |
| 14C Ob balance, end of period, Undelivered orders (+) | 34 |

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Tres Acct: 10-0400

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \02

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 363 |
| 7 Total budgetary resources | 363 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -7 |
| 10C Unob Balance, Not Available, Other | 370 |
| 11 Total status of budgetary resources | 363 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 33 |
| 14C Ob balance, end of period, Undelivered orders (+) | 13 |
| 15A Disbursements (+) | 14 |

TAFS: 10- -0400 \03

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 185 |
| 7 Total budgetary resources | 185 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -14 |
| 10C Unob Balance, Not Available, Other | 198 |
| 11 Total status of budgetary resources | 185 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 349 |
| 14C Ob balance, end of period, Undelivered orders (+) | 101 |
| 14D Ob balance, end of period, Accounts payable (+) | 5 |
| [14X Obligated balance Subtotal] | 106 |
| 15A Disbursements (+) | 229 |

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Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \04

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 73 |
| 7 Total budgetary resources | 73 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|------|
| 8A1 Category A, Direct Obligations | -145 |
| 10C Unob Balance, Not Available, Other | 218 |
| 11 Total status of budgetary resources | 73 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 694 |
| 14C Ob balance, end of period, Undelivered orders (+) | 93 |
| 15A Disbursements (+) | 456 |

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Contacts:

OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|-------|
| 2A Unob Bal: Brought forward October 1 | 1,062 |
| 6A Cancellations of expired and no-year accounts (-) | -178 |
| 7 Total budgetary resources | 884 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-------|
| 8A1 Category A, Direct Obligations | -170 |
| 10C Unob Balance, Not Available, Other | 1,053 |
| 11 Total status of budgetary resources | 884 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 1,123 |
| 14C Ob balance, end of period, Undelivered orders (+) | 241 |
| 14D Ob balance, end of period, Accounts payable (+) | 5 |
| [14X Obligated balance Subtotal] | 246] |
| 15A Disbursements (+) | 708 |

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Bureau: United States Court of International Trade
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-15-0400
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|--------|
| 1A BA: Appropriation | 14,712 |
| 2A Unob Bal: Brought forward October 1 | 1,062 |
| 6A Cancellations of expired and no-year accounts (-) | -178 |
| 7 Total budgetary resources | 15,596 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 14,489 |
| 9A1 Unob Balance, Apportioned, Currently available | 53 |
| 10C Unob Balance, Not Available, Other | 1,053 |
| 11 Total status of budgetary resources | 15,596 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 1,123 |
| 14C Ob balance, end of period, Undelivered orders (+) | 1,346 |
| 14D Ob balance, end of period, Accounts payable (+) | 238 |
| [14X Obligated balance Subtotal] | 1,584] |
| 15A Disbursements (+) | 14,029 |

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \05

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|-----------|
| 1A BA: Appropriation | 4,125,153 |
| 1D BA: Net transfers (+ or -) | -8,232 |
| 3A1 Offsetting Collections: Earned, Collected | 6,941 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | 193,490 |
| [3X Orders\Receivables\Collections Subtotal] | 200,431] |
| 7 Total budgetary resources | 4,317,352 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----------|
| 8A1 Category A, Direct Obligations | 4,317,352 |
| 11 Total status of budgetary resources | 4,317,352 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|--------------------------------------------------------|------------|
| 14A Ob balance, end of period, Accounts receivable (-) | -193,490 |
| 14C Ob balance, end of period, Undelivered orders (+) | 97,834 |
| 14D Ob balance, end of period, Accounts payable (+) | 118,019 |
| [14X Obligated balance Subtotal] | 22,363] |
| 15A Disbursements (+) | 4,101,499 |
| 15B Collections (-) | -6,941 |
| [15X Net Outlays] | 4,094,558] |

TAFS: 10- -0920 \X

BUDGETARY RESOURCES

| | |
|-----------------------------------------------|--------|
| 1D BA: Net transfers (+ or -) | 8,232 |
| 2A Unob Bal: Brought forward October 1 | 29,636 |
| 3A1 Offsetting Collections: Earned, Collected | 300 |
| 7 Total budgetary resources | 38,168 |

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 14,899 |
| 9A1 Unob Balance, Apportioned, Currently available | 14,429 |
| 10C Unob Balance, Not Available, Other | 8,839 |
| 11 Total status of budgetary resources | 38,168 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----------|
| 12 Obligated balance, net as of October 1 | 24,216 |
| 14C Ob balance, end of period, Undelivered orders (+) | 25,599 |
| 14D Ob balance, end of period, Accounts payable (+) | 164 |
| [14X Obligated balance Subtotal] | [25,763] |
| 15A Disbursements (+) | 13,352 |
| 15B Collections (-) | -300 |
| [15X Net Outlays] | [13,052] |

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Acct: Salaries and expenses

Contacts:

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Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

| | | | | | |
|-----|-------------------------------------------------------------|--|---|--|-----------|
| 1A | BA: Appropriation | | | | 4,125,153 |
| 2A | Unob Bal: Brought forward October 1 | | | | 29,636 |
| 3A1 | Offsetting Collections: Earned, Collected | | | | 7,241 |
| 3A2 | Offsetting Collections: Earned, Receivable from Fed sources | | | | 193,490 |
| | [3X Orders\Receivables\Collections Subtotal] | | [| | 200,731] |
| | [3X Orders\Receivables\Collections Subtotal] | | [| | 200,731] |
| 7 | Total budgetary resources | | | | 4,355,520 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|-----|------------------------------------------------|--|--|--|-----------|
| 8A1 | Category A, Direct Obligations | | | | 4,332,251 |
| 9A1 | Unob Balance, Apportioned, Currently available | | | | 14,429 |
| 10C | Unob Balance, Not Available, Other | | | | 8,839 |
| 11 | Total status of budgetary resources | | | | 4,355,520 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-----|----------------------------------------------------|--|---|--|------------|
| 12 | Obligated balance, net as of October 1 | | | | 24,216 |
| 14A | Ob balance, end of period, Accounts receivable (-) | | | | -193,490 |
| 14C | Ob balance, end of period, Undelivered orders (+) | | | | 123,433 |
| 14D | Ob balance, end of period, Accounts payable (+) | | | | 118,183 |
| | [14X Obligated balance Subtotal] | | [| | 48,126] |
| 15A | Disbursements (+) | | | | 4,114,851 |
| 15B | Collections (-) | | | | -7,241 |
| | [15X Net Outlays] | | [| | 4,107,610] |

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OMB Acct: 002-25-0920
Tres Acct: 10-0920

| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|---------|---------|---------|---------|
|---------|---------|---------|---------|

TAFS: 10- -0920 \00

BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|-----|
| 2A Unob Bal: Brought forward October 1 | | | | | 912 |
| 7 Total budgetary resources | | | | | 912 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|-----|
| 8A1 Category A, Direct Obligations | | | | | 912 |
| 11 Total status of budgetary resources | | | | | 912 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-------------------------------------------|--|--|--|--|-------|
| 12 Obligated balance, net as of October 1 | | | | | 4,725 |
| 15A Disbursements (+) | | | | | 5,637 |

TAFS: 10- -0920 \01

BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|-------|
| 2A Unob Bal: Brought forward October 1 | | | | | 2,359 |
| 7 Total budgetary resources | | | | | 2,359 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|-------|
| 8A1 Category A, Direct Obligations | | | | | -744 |
| 10C Unob Balance, Not Available, Other | | | | | 3,104 |
| 11 Total status of budgetary resources | | | | | 2,359 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-------------------------------------------------------|--|--|--|--|-------|
| 12 Obligated balance, net as of October 1 | | | | | 8,510 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | | 5,438 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | | 253 |
| [14X Obligated balance Subtotal] | | | | | 5,691 |
| 15A Disbursements (+) | | | | | 2,075 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

Contacts: LAVERNE A. HOPKINS
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KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \04

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------------------------|--|--|--|----------|
| 3A1 Offsetting Collections: Earned, Collected | | | | 196,638 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | -195,838 |
| [3X Orders\Receivables\Collections Subtotal] | | | | 800] |
| 7 Total budgetary resources | | | | 800 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|-----|
| 8A1 Category A, Direct Obligations | | | | 800 |
| 11 Total status of budgetary resources | | | | 800 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|--|--|----------|
| 12 Obligated balance, net as of October 1 | | | | 2,374 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 20,512 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 521 |
| [14X Obligated balance Subtotal] | | | | 21,033] |
| 15A Disbursements (+) | | | | 177,979 |
| 15B Collections (-) | | | | -196,638 |
| [15X Net Outlays] | | | | -18,659] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 277

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------------------------|--|--|---|----------|
| 2A Unob Bal: Brought forward October 1 | | | | 5,855 |
| 3A1 Offsetting Collections: Earned, Collected | | | | 195,443 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | -195,838 |
| [3X Orders\Receivables\Collections Subtotal] | | | [| -395] |
| [3X Orders\Receivables\Collections Subtotal] | | | [| -395] |
| 7 Total budgetary resources | | | | 5,460 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|--------|
| 8A1 Category A, Direct Obligations | | | | -1,161 |
| 10C Unob Balance, Not Available, Other | | | | 6,622 |
| 11 Total status of budgetary resources | | | | 5,460 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|--|---|----------|
| 12 Obligated balance, net as of October 1 | | | | 53,344 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 48,852 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 811 |
| [14X Obligated balance Subtotal] | | | [| 49,663] |
| 15A Disbursements (+) | | | | 198,359 |
| 15B Collections (-) | | | | -195,443 |
| [15X Net Outlays] | | | [| 2,916] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-0922

| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|---------|---------|---------|---------|
|---------|---------|---------|---------|

TAFS: 10- -0922 \X

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 1A BA: Appropriation | -42 |
| 2A Unob Bal: Brought forward October 1 | 42 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-0932

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0932 \X

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 71 |
| 7 Total budgetary resources | 71 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|----|
| 9A1 Unob Balance, Apportioned, Currently available | 71 |
| 11 Total status of budgetary resources | 71 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 282

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -3927 \01

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|----|
| 3A1 Offsetting Collections: Earned, Collected | 7 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | -7 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-----------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 5 |
| 14D Ob balance, end of period, Accounts payable (+) | 12 |
| 15B Collections (-) | -7 |

TAFS: 10- -3927 \02

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|----|
| 3A1 Offsetting Collections: Earned, Collected | 9 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | -7 |
| [3X Orders\Receivables\Collections Subtotal] | 2] |
| 7 Total budgetary resources | 1 |

STATUS OF BUDGETARY RESOURCES

| | |
|------------------------------------------|---|
| 8B1 Category A, Reimbursable Obligations | 1 |
| 11 Total status of budgetary resources | 1 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 9 |
| 14C Ob balance, end of period, Undelivered orders (+) | 15 |
| 14D Ob balance, end of period, Accounts payable (+) | 2 |
| [14X Obligated balance Subtotal] | 17] |
| 15A Disbursements (+) | 1 |
| 15B Collections (-) | -9 |
| [15X Net Outlays] | -8] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

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OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -3927 \03

| | | | | | |
|-------------------------------------------------------|--|--|--|--|---|
| 12 Obligated balance, net as of October 1 | | | | | 5 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | | 5 |

TAFS: 10- -3927 \04

BUDGETARY RESOURCES

| | | | | | |
|-----------------------------------------------------------------|--|--|--|---|-----|
| 3A1 Offsetting Collections: Earned, Collected | | | | | 108 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | | -94 |
| [3X Orders\Receivables\Collections Subtotal] | | | | [| 14] |
| 7 Total budgetary resources | | | | | 14 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|------------------------------------------|--|--|--|--|----|
| 8B1 Category A, Reimbursable Obligations | | | | | 14 |
| 11 Total status of budgetary resources | | | | | 14 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-------------------------------------------------------|--|--|--|---|------|
| 14C Ob balance, end of period, Undelivered orders (+) | | | | | 1 |
| 15A Disbursements (+) | | | | | 107 |
| 15B Collections (-) | | | | | -108 |
| [15X Net Outlays] | | | | [| -1] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------------------------|--|--|---|------|
| 3A1 Offsetting Collections: Earned, Collected | | | | 124 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | -108 |
| [3X Orders\Receivables\Collections Subtotal] | | | [| 16] |
| [3X Orders\Receivables\Collections Subtotal] | | | [| 16] |
| 7 Total budgetary resources | | | | 15 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|------------------------------------------|--|--|--|----|
| 8B1 Category A, Reimbursable Obligations | | | | 15 |
| 11 Total status of budgetary resources | | | | 15 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|--|---|------|
| 12 Obligated balance, net as of October 1 | | | | 19 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 21 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 14 |
| [14X Obligated balance Subtotal] | | | [| 35] |
| 15A Disbursements (+) | | | | 108 |
| 15B Collections (-) | | | | -124 |
| [15X Net Outlays] | | | [| -16] |

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-25-0920
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------------------------|--|--|--|-----------|
| 1A BA: Appropriation | | | | 4,125,078 |
| 2A Unob Bal: Brought forward October 1 | | | | 35,637 |
| 3A1 Offsetting Collections: Earned, Collected | | | | 205,184 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | -2,456 |
| [3X Orders\Receivables\Collections Subtotal] | | | | 202,728] |
| [3X Orders\Receivables\Collections Subtotal] | | | | 202,728] |
| 7 Total budgetary resources | | | | 4,363,442 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|--|--|--|-----------|
| 8A1 Category A, Direct Obligations | | | | 4,331,090 |
| 8B1 Category A, Reimbursable Obligations | | | | 2,391 |
| 9A1 Unob Balance, Apportioned, Currently available | | | | 14,500 |
| 10C Unob Balance, Not Available, Other | | | | 15,461 |
| 11 Total status of budgetary resources | | | | 4,363,442 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|--------------------------------------------------------|--|--|--|------------|
| 12 Obligated balance, net as of October 1 | | | | 77,579 |
| 14A Ob balance, end of period, Accounts receivable (-) | | | | -193,490 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 172,304 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 119,606 |
| [14X Obligated balance Subtotal] | | | | 98,420] |
| 15A Disbursements (+) | | | | 4,315,098 |
| 15B Collections (-) | | | | -205,184 |
| [15X Net Outlays] | | | | 4,109,914] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender services

Contacts: DOROTHY B. POWELL
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OMB Acct: 002-25-0923
Tres Acct: 10-0923

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0923 \X

BUDGETARY RESOURCES

| | | |
|----|-------------------------------------|---------|
| 1A | BA: Appropriation | 667,321 |
| 2A | Unob Bal: Brought forward October 1 | 15,286 |
| 7 | Total budgetary resources | 682,608 |

STATUS OF BUDGETARY RESOURCES

| | | |
|-----|------------------------------------------------|---------|
| 8A1 | Category A, Direct Obligations | 664,963 |
| 9A1 | Unob Balance, Apportioned, Currently available | 17,645 |
| 11 | Total status of budgetary resources | 682,608 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | |
|-----|---------------------------------------------------|---------|
| 12 | Obligated balance, net as of October 1 | 19,705 |
| 14C | Ob balance, end of period, Undelivered orders (+) | 9,040 |
| 14D | Ob balance, end of period, Accounts payable (+) | 11,748 |
| | [14X Obligated balance Subtotal] | 20,788] |
| 15A | Disbursements (+) | 663,880 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender services

Contacts:

OMB Acct: 002-25-0923
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | | |
|----|-------------------------------------|---------|
| 1A | BA: Appropriation | 667,321 |
| 2A | Unob Bal: Brought forward October 1 | 15,286 |
| 7 | Total budgetary resources | 682,608 |

STATUS OF BUDGETARY RESOURCES

| | | |
|-----|------------------------------------------------|---------|
| 8A1 | Category A, Direct Obligations | 664,963 |
| 9A1 | Unob Balance, Apportioned, Currently available | 17,645 |
| 11 | Total status of budgetary resources | 682,608 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | |
|-----|---------------------------------------------------|---------|
| 12 | Obligated balance, net as of October 1 | 19,705 |
| 14C | Ob balance, end of period, Undelivered orders (+) | 9,040 |
| 14D | Ob balance, end of period, Accounts payable (+) | 11,748 |
| | [14X Obligated balance Subtotal] | 20,788] |
| 15A | Disbursements (+) | 663,880 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of jurors and commissioners

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Tres Acct: 10-0925

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0925 \X

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|--------|
| 1A BA: Appropriation | 60,710 |
| 2A Unob Bal: Brought forward October 1 | 1,265 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | 2,000 |
| 7 Total budgetary resources | 63,975 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 61,710 |
| 9A1 Unob Balance, Apportioned, Currently available | 265 |
| 10C Unob Balance, Not Available, Other | 2,000 |
| 11 Total status of budgetary resources | 63,975 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|--------------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 1,710 |
| 14A Ob balance, end of period, Accounts receivable (-) | -2,000 |
| 14C Ob balance, end of period, Undelivered orders (+) | -69 |
| 14D Ob balance, end of period, Accounts payable (+) | 2,006 |
| [14X Obligated balance Subtotal] | -63] |
| 15A Disbursements (+) | 61,483 |

Footnotes for 4th Quarter

8A2 Receivable exceeds the unliquidated obligations causes the 4801 to have a debit balance.

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of jurors and commissioners

Contacts:

OMB Acct: 002-25-0925
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|--------|
| 1A BA: Appropriation | 60,710 |
| 2A Unob Bal: Brought forward October 1 | 1,265 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | 2,000 |
| 7 Total budgetary resources | 63,975 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 61,710 |
| 9A1 Unob Balance, Apportioned, Currently available | 265 |
| 10C Unob Balance, Not Available, Other | 2,000 |
| 11 Total status of budgetary resources | 63,975 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|--------------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 1,710 |
| 14A Ob balance, end of period, Accounts receivable (-) | -2,000 |
| 14C Ob balance, end of period, Undelivered orders (+) | -69 |
| 14D Ob balance, end of period, Accounts payable (+) | 2,006 |
| [14X Obligated balance Subtotal] | -63 |
| 15A Disbursements (+) | 61,483 |

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \05

BUDGETARY RESOURCES

| | |
|-------------------------------|----------|
| 1A BA: Appropriation | 327,551 |
| 1D BA: Net transfers (+ or -) | -264,422 |
| 7 Total budgetary resources | 63,129 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 63,117 |
| 9A1 Unob Balance, Apportioned, Currently available | 12 |
| 11 Total status of budgetary resources | 63,129 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|---------|
| 14C Ob balance, end of period, Undelivered orders (+) | 11,020 |
| 14D Ob balance, end of period, Accounts payable (+) | 38 |
| [14X Obligated balance Subtotal] | 11,058] |
| 15A Disbursements (+) | 52,059 |

TAFS: 10- -0930 \X

BUDGETARY RESOURCES

| | |
|----------------------------------------|--------|
| 1D BA: Net transfers (+ or -) | -2,725 |
| 2A Unob Bal: Brought forward October 1 | 5,637 |
| 7 Total budgetary resources | 2,913 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|-------|
| 8A1 Category A, Direct Obligations | 2,415 |
| 9A1 Unob Balance, Apportioned, Currently available | 363 |
| 10C Unob Balance, Not Available, Other | 135 |
| 11 Total status of budgetary resources | 2,913 |

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 291

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|--|--|--------|
| 12 Obligated balance, net as of October 1 | | | | 1,434 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 1,325 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 9 |
| [14X Obligated balance Subtotal] | | | | 1,334] |
| 15A Disbursements (+) | | | | 2,514 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

| | |
|----------------------------------------|----------|
| 1A BA: Appropriation | 327,551 |
| 1D BA: Net transfers (+ or -) | -267,147 |
| 2A Unob Bal: Brought forward October 1 | 5,637 |
| 7 Total budgetary resources | 66,042 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 65,532 |
| 9A1 Unob Balance, Apportioned, Currently available | 375 |
| 10C Unob Balance, Not Available, Other | 135 |
| 11 Total status of budgetary resources | 66,042 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|---------|
| 12 Obligated balance, net as of October 1 | 1,434 |
| 14C Ob balance, end of period, Undelivered orders (+) | 12,345 |
| 14D Ob balance, end of period, Accounts payable (+) | 47 |
| [14X Obligated balance Subtotal] | 12,392] |
| 15A Disbursements (+) | 54,573 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 293

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \00

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|--------|
| 2A Unob Bal: Brought forward October 1 | 14 |
| 2B Unob Bal: Net transfers, actual (+ or -) | 2,291 |
| 6A Cancellations of expired and no-year accounts (-) | -2,308 |
| 7 Total budgetary resources | -3 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | -3 |
| 11 Total status of budgetary resources | -3 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|---|
| 12 Obligated balance, net as of October 1 | 3 |
|-------------------------------------------|---|

TAFS: 10- -0930 \01

BUDGETARY RESOURCES

| | |
|---------------------------------------------|-------|
| 2A Unob Bal: Brought forward October 1 | 6 |
| 2B Unob Bal: Net transfers, actual (+ or -) | 3,000 |
| 7 Total budgetary resources | 3,006 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-------|
| 10C Unob Balance, Not Available, Other | 3,006 |
| 11 Total status of budgetary resources | 3,006 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 12 |
| 14C Ob balance, end of period, Undelivered orders (+) | 12 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \02

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 33 |
| 7 Total budgetary resources | 33 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 10C Unob Balance, Not Available, Other | 33 |
| 11 Total status of budgetary resources | 33 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 85 |
| 14C Ob balance, end of period, Undelivered orders (+) | 85 |

TAFS: 10- -0930 \03

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 27 |
| 7 Total budgetary resources | 27 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 10C Unob Balance, Not Available, Other | 27 |
| 11 Total status of budgetary resources | 27 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|---|
| 12 Obligated balance, net as of October 1 | 2 |
| 14C Ob balance, end of period, Undelivered orders (+) | 2 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Bureau: Courts of Appeals, District Courts, and other Judicial Services
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \04

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 30 |
| 7 Total budgetary resources | 30 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | 2 |
| 10C Unob Balance, Not Available, Other | 28 |
| 11 Total status of budgetary resources | 30 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 72 |
| 14C Ob balance, end of period, Undelivered orders (+) | 39 |
| 15A Disbursements (+) | 35 |

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | | | | |
|------------------------------------------------------|--|--|--|--------|
| 2A Unob Bal: Brought forward October 1 | | | | 110 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | | 5,291 |
| 6A Cancellations of expired and no-year accounts (-) | | | | -2,308 |
| 7 Total budgetary resources | | | | 3,093 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|-------|
| 8A1 Category A, Direct Obligations | | | | -1 |
| 10C Unob Balance, Not Available, Other | | | | 3,094 |
| 11 Total status of budgetary resources | | | | 3,093 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|--|--|-----|
| 12 Obligated balance, net as of October 1 | | | | 174 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 138 |
| 15A Disbursements (+) | | | | 35 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \05

BUDGETARY RESOURCES

| | | | | |
|-------------------------------|---------|---------|---------|---------|
| 1D BA: Net transfers (+ or -) | 257,067 | 266,867 | 268,213 | 264,422 |
| 7 Total budgetary resources | 257,067 | 266,867 | 268,213 | 264,422 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|---------|---------|---------|---------|
| 8A1 Category A, Direct Obligations | 59,662 | 127,286 | 197,589 | 263,724 |
| 9A1 Unob Balance, Apportioned, Currently available | 197,406 | 139,582 | 70,624 | 698 |
| 11 Total status of budgetary resources | 257,067 | 266,867 | 268,213 | 264,422 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--------|--------|---------|---------|
| 14C Ob balance, end of period, Undelivered orders (+) | 2,155 | 8,723 | 9,415 | 4,931 |
| 14D Ob balance, end of period, Accounts payable (+) | 26,066 | 24,672 | 25,749 | 29,709 |
| [14X Obligated balance Subtotal] | 28,221 | 33,395 | 35,164 | 34,640] |
| 15A Disbursements (+) | 31,441 | 93,891 | 162,425 | 229,085 |

TAFS: 15-10-0930 \X

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|-----|-----|-------|-------|
| 1D BA: Net transfers (+ or -) | | | 2,725 | 5,525 |
| 2A Unob Bal: Brought forward October 1 | 443 | 443 | 443 | 443 |
| 4A Recoveries of prior year obligations: Actual | | 251 | 997 | 1,149 |
| 7 Total budgetary resources | 443 | 694 | 4,165 | 7,117 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|-----|-----|-------|-------|
| 8A1 Category A, Direct Obligations | 49 | 306 | 1,199 | 5,744 |
| 9A1 Unob Balance, Apportioned, Currently available | 394 | 389 | 2,966 | 1,373 |
| 11 Total status of budgetary resources | 443 | 694 | 4,165 | 7,117 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
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Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|----------|--------|--------|---------|
| 12 Obligated balance, net as of October 1 | 18,505 | 18,505 | 18,505 | 18,505 |
| 14C Ob balance, end of period, Undelivered orders (+) | 15,623 | 14,796 | 13,470 | 16,029 |
| 14D Ob balance, end of period, Accounts payable (+) | 510 | 285 | 186 | 73 |
| [14X Obligated balance Subtotal] | [16,133 | 15,081 | 13,656 | 16,102] |
| 15A Disbursements (+) | 2,421 | 3,478 | 5,052 | 6,998 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|---------|---------|---------|---------|
| 1D BA: Net transfers (+ or -) | 257,067 | 266,867 | 270,938 | 269,947 |
| 2A Unob Bal: Brought forward October 1 | 443 | 443 | 443 | 443 |
| 4A Recoveries of prior year obligations: Actual | | 251 | 997 | 1,149 |
| 7 Total budgetary resources | 257,510 | 267,561 | 272,378 | 271,539 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|---------|---------|---------|---------|
| 8A1 Category A, Direct Obligations | 59,711 | 127,592 | 198,788 | 269,468 |
| 9A1 Unob Balance, Apportioned, Currently available | 197,800 | 139,971 | 73,590 | 2,071 |
| 11 Total status of budgetary resources | 257,510 | 267,561 | 272,378 | 271,539 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|----------|--------|---------|---------|
| 12 Obligated balance, net as of October 1 | 18,505 | 18,505 | 18,505 | 18,505 |
| 14C Ob balance, end of period, Undelivered orders (+) | 17,778 | 23,519 | 22,885 | 20,960 |
| 14D Ob balance, end of period, Accounts payable (+) | 26,576 | 24,957 | 25,935 | 29,782 |
| [14X Obligated balance Subtotal] | [44,354 | 48,476 | 48,820 | 50,742] |
| 15A Disbursements (+) | 33,862 | 97,369 | 167,477 | 236,083 |

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \00

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|-------|-------|--------|--------|
| 2A Unob Bal: Brought forward October 1 | 1,881 | 1,881 | 1,881 | 1,881 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -1,200 | -2,291 |
| 4A Recoveries of prior year obligations: Actual | | 123 | 123 | 410 |
| 7 Total budgetary resources | 1,881 | 2,004 | 804 | |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|-------|-------|-----|--|
| 8A1 Category A, Direct Obligations | 37 | | | |
| 10C Unob Balance, Not Available, Other | 1,844 | 2,004 | 804 | |
| 11 Total status of budgetary resources | 1,881 | 2,004 | 804 | |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|-----|-----|-----|-----|
| 12 Obligated balance, net as of October 1 | 605 | 605 | 605 | 605 |
| 14C Ob balance, end of period, Undelivered orders (+) | 618 | 434 | 402 | |
| 15A Disbursements (+) | 24 | 48 | 80 | 195 |

TAFS: 15-10-0930 \01

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|-------|-------|--------|--------|
| 2A Unob Bal: Brought forward October 1 | 3,641 | 3,641 | 3,641 | 3,641 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -3,000 | -3,000 |
| 4A Recoveries of prior year obligations: Actual | | 7 | 9 | |
| 7 Total budgetary resources | 3,641 | 3,648 | 650 | 641 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|-------|-------|-----|-----|
| 8A1 Category A, Direct Obligations | | | | 21 |
| 10C Unob Balance, Not Available, Other | 3,641 | 3,648 | 650 | 620 |
| 11 Total status of budgetary resources | 3,641 | 3,648 | 650 | 641 |

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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|-----|-----|-----|------|
| 12 Obligated balance, net as of October 1 | 538 | 538 | 538 | 538 |
| 14C Ob balance, end of period, Undelivered orders (+) | 520 | 480 | 478 | 506 |
| 14D Ob balance, end of period, Accounts payable (+) | 8 | 11 | 8 | 8 |
| [14X Obligated balance Subtotal] | 528 | 491 | 486 | 514] |
| 15A Disbursements (+) | 10 | 40 | 43 | 45 |

TAFS: 15-10-0930 \02

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|-------|-------|-------|-------|
| 2A Unob Bal: Brought forward October 1 | 1,650 | 1,650 | 1,650 | 1,650 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -600 | -600 |
| 4A Recoveries of prior year obligations: Actual | | 85 | 48 | 53 |
| 7 Total budgetary resources | 1,650 | 1,735 | 1,098 | 1,103 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|-------|-------|-------|-------|
| 8A1 Category A, Direct Obligations | 3 | | | |
| 10C Unob Balance, Not Available, Other | 1,647 | 1,735 | 1,098 | 1,103 |
| 11 Total status of budgetary resources | 1,650 | 1,735 | 1,098 | 1,103 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|-------|-------|-------|--------|
| 12 Obligated balance, net as of October 1 | 6,819 | 6,819 | 6,819 | 6,819 |
| 14C Ob balance, end of period, Undelivered orders (+) | 4,971 | 4,682 | 4,505 | 3,702 |
| 14D Ob balance, end of period, Accounts payable (+) | 282 | 64 | 152 | 56 |
| [14X Obligated balance Subtotal] | 5,253 | 4,746 | 4,657 | 3,758] |
| 15A Disbursements (+) | 1,570 | 1,988 | 2,114 | 3,008 |

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \03

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|-------|-------|--------|--------|
| 2A Unob Bal: Brought forward October 1 | 2,294 | 2,294 | 2,294 | 2,294 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -1,700 | -1,700 |
| 4A Recoveries of prior year obligations: Actual | 217 | 328 | | |
| 7 Total budgetary resources | 2,510 | 2,622 | 594 | 594 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|-------|-------|-----|-----|
| 8A1 Category A, Direct Obligations | | | 231 | 104 |
| 10C Unob Balance, Not Available, Other | 2,510 | 2,622 | 363 | 489 |
| 11 Total status of budgetary resources | 2,510 | 2,622 | 594 | 594 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|----------|--------|--------|--------|
| 12 Obligated balance, net as of October 1 | 15,395 | 15,395 | 15,395 | 15,395 |
| 14C Ob balance, end of period, Undelivered orders (+) | 11,468 | 8,002 | 6,910 | 5,946 |
| 14D Ob balance, end of period, Accounts payable (+) | 820 | 1,231 | 73 | 73 |
| [14X Obligated balance Subtotal] | [12,288 | 9,233 | 6,983 | 6,019] |
| 15A Disbursements (+) | 2,890 | 5,834 | 8,642 | 9,481 |

TAFS: 15-10-0930 \04

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|-------|-------|-------|-------|
| 2A Unob Bal: Brought forward October 1 | 309 | 309 | 309 | 309 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -500 | -500 |
| 4A Recoveries of prior year obligations: Actual | 1,417 | 1,517 | 1,589 | 1,860 |
| 7 Total budgetary resources | 1,726 | 1,826 | 1,398 | 1,669 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|-------|-------|-------|-------|
| 10C Unob Balance, Not Available, Other | 1,726 | 1,826 | 1,398 | 1,669 |
| 11 Total status of budgetary resources | 1,726 | 1,826 | 1,398 | 1,669 |

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|----------|--------|--------|---------|
| 12 Obligated balance, net as of October 1 | 56,025 | 56,025 | 56,025 | 56,025 |
| 14C Ob balance, end of period, Undelivered orders (+) | 22,352 | 19,841 | 16,665 | 13,363 |
| 14D Ob balance, end of period, Accounts payable (+) | 600 | 1,549 | 158 | 87 |
| [14X Obligated balance Subtotal] | [22,952 | 21,390 | 16,823 | 13,450] |
| 15A Disbursements (+) | 31,657 | 33,119 | 37,613 | 40,715 |

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | | | | |
|-------------------------------------------------|--------|--------|--------|--------|
| 2A Unob Bal: Brought forward October 1 | 9,775 | 9,775 | 9,775 | 9,775 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -7,000 | -8,091 |
| 4A Recoveries of prior year obligations: Actual | 1,634 | 2,060 | 1,769 | 2,323 |
| 7 Total budgetary resources | 11,408 | 11,835 | 4,544 | 4,007 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--------|--------|-------|-------|
| 8A1 Category A, Direct Obligations | 40 | | 231 | 125 |
| 10C Unob Balance, Not Available, Other | 11,368 | 11,835 | 4,313 | 3,881 |
| 11 Total status of budgetary resources | 11,408 | 11,835 | 4,544 | 4,007 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|----------|--------|--------|---------|
| 12 Obligated balance, net as of October 1 | 79,382 | 79,382 | 79,382 | 79,382 |
| 14C Ob balance, end of period, Undelivered orders (+) | 39,929 | 33,439 | 28,960 | 23,517 |
| 14D Ob balance, end of period, Accounts payable (+) | 1,710 | 2,855 | 391 | 224 |
| [14X Obligated balance Subtotal] | [41,639 | 36,294 | 29,351 | 23,741] |
| 15A Disbursements (+) | 36,151 | 41,029 | 48,492 | 53,444 |

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court security

Contacts:

OMB Acct: 002-25-0930
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | | | | |
|------------------------------------------------------|---------|---------|---------|---------|
| 1A BA: Appropriation | | | | 327,551 |
| 1D BA: Net transfers (+ or -) | 257,067 | 266,867 | 270,938 | 2,800 |
| 2A Unob Bal: Brought forward October 1 | 10,218 | 10,218 | 10,218 | 15,965 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -7,000 | -2,800 |
| 4A Recoveries of prior year obligations: Actual | 1,634 | 2,311 | 2,766 | 3,472 |
| 6A Cancellations of expired and no-year accounts (-) | | | | -2,308 |
| 7 Total budgetary resources | 268,918 | 279,396 | 276,922 | 344,681 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|---------|---------|---------|---------|
| 8A1 Category A, Direct Obligations | 59,751 | 127,592 | 199,019 | 335,124 |
| 9A1 Unob Balance, Apportioned, Currently available | 197,800 | 139,971 | 73,590 | 2,446 |
| 10C Unob Balance, Not Available, Other | 11,368 | 11,835 | 4,313 | 7,110 |
| 11 Total status of budgetary resources | 268,918 | 279,396 | 276,922 | 344,681 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--------|---------|---------|---------|
| 12 Obligated balance, net as of October 1 | 97,887 | 97,887 | 97,887 | 99,495 |
| 14C Ob balance, end of period, Undelivered orders (+) | 57,707 | 56,958 | 51,845 | 56,960 |
| 14D Ob balance, end of period, Accounts payable (+) | 28,286 | 27,812 | 26,326 | 30,053 |
| [14X Obligated balance Subtotal] | 85,993 | 84,770 | 78,171 | 87,013 |
| 15A Disbursements (+) | 70,013 | 138,398 | 215,969 | 344,135 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary filing fees

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Tres Acct: 10-5100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5100 \X

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|---------|
| 1A BA: Appropriation | 274,689 |
| 2A Unob Bal: Brought forward October 1 | 55,213 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | 126 |
| 7 Total budgetary resources | 330,028 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 201,580 |
| 10C Unob Balance, Not Available, Other | 128,448 |
| 11 Total status of budgetary resources | 330,028 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|--------------------------------------------------------|----------|
| 12 Obligated balance, net as of October 1 | 193,598 |
| 14A Ob balance, end of period, Accounts receivable (-) | -598 |
| 14D Ob balance, end of period, Accounts payable (+) | 192,122 |
| [14X Obligated balance Subtotal] | 191,524] |
| 15A Disbursements (+) | 203,528 |

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary filing fees

Contacts:

OMB Acct: 002-25-5100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|---------|
| 1A BA: Appropriation | 274,689 |
| 2A Unob Bal: Brought forward October 1 | 55,213 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | 126 |
| 7 Total budgetary resources | 330,028 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 201,580 |
| 10C Unob Balance, Not Available, Other | 128,448 |
| 11 Total status of budgetary resources | 330,028 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|--------------------------------------------------------|----------|
| 12 Obligated balance, net as of October 1 | 193,598 |
| 14A Ob balance, end of period, Accounts receivable (-) | -598 |
| 14D Ob balance, end of period, Accounts payable (+) | 192,122 |
| [14X Obligated balance Subtotal] | 191,524] |
| 15A Disbursements (+) | 203,528 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Registry Administration

Contacts: DOROTHY B. POWELL
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Karla Thompson-Bruton
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OMB Acct: 002-25-5101
Tres Acct: 10-5101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5101 \X

BUDGETARY RESOURCES

| | |
|-----------------------------|-------|
| 1A BA: Appropriation | 4,380 |
| 7 Total budgetary resources | 4,380 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-------|
| 8A1 Category A, Direct Obligations | 4,380 |
| 11 Total status of budgetary resources | 4,380 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-----------------------|-------|
| 15A Disbursements (+) | 4,380 |
|-----------------------|-------|

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Registry Administration

Contacts:

OMB Acct: 002-25-5101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | | | | |
|-----------------------------|--|--|--|-------|
| 1A BA: Appropriation | | | | 4,380 |
| 7 Total budgetary resources | | | | 4,380 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|-------|
| 8A1 Category A, Direct Obligations | | | | 4,380 |
| 11 Total status of budgetary resources | | | | 4,380 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-----------------------|--|--|--|-------|
| 15A Disbursements (+) | | | | 4,380 |
|-----------------------|--|--|--|-------|

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 \X

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|---------|
| 1A BA: Appropriation | 306,020 |
| 2A Unob Bal: Brought forward October 1 | 52,905 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | 38 |
| 7 Total budgetary resources | 358,962 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 260,600 |
| 9A1 Unob Balance, Apportioned, Currently available | 98,363 |
| 11 Total status of budgetary resources | 358,962 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|--------------------------------------------------------|----------|
| 12 Obligated balance, net as of October 1 | 116,436 |
| 14A Ob balance, end of period, Accounts receivable (-) | -102 |
| 14C Ob balance, end of period, Undelivered orders (+) | 147,172 |
| 14D Ob balance, end of period, Accounts payable (+) | 13,479 |
| [14X Obligated balance Subtotal] | 160,549] |
| 15A Disbursements (+) | 216,450 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

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Tres Acct: 10-5114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 99\01

BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 2A Unob Bal: Brought forward October 1 | 9 |
| 7 Total budgetary resources | 9 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 10C Unob Balance, Not Available, Other | 9 |
| 11 Total status of budgetary resources | 9 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 312

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

Contacts:

OMB Acct: 002-25-5114
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|---------|
| 1A BA: Appropriation | 306,020 |
| 2A Unob Bal: Brought forward October 1 | 52,914 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | 38 |
| 7 Total budgetary resources | 358,971 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 260,600 |
| 9A1 Unob Balance, Apportioned, Currently available | 98,363 |
| 10C Unob Balance, Not Available, Other | 9 |
| 11 Total status of budgetary resources | 358,971 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|--------------------------------------------------------|---------|
| 12 Obligated balance, net as of October 1 | 116,436 |
| 14A Ob balance, end of period, Accounts receivable (-) | -102 |
| 14C Ob balance, end of period, Undelivered orders (+) | 147,172 |
| 14D Ob balance, end of period, Accounts payable (+) | 13,479 |
| [14X Obligated balance Subtotal] | 160,549 |
| 15A Disbursements (+) | 216,450 |

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 002-25-
 Tres Acct: -

| | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|-----------------------------------------------------------------|----------|---------|---------|------------|
| ** Bureau Total ** | | | | |
| <u>BUDGETARY RESOURCES</u> | | | | |
| 1A BA: Appropriation | | | | 5,765,749 |
| 1D BA: Net transfers (+ or -) | 257,067 | 266,867 | 270,938 | 2,800 |
| 2A Unob Bal: Brought forward October 1 | 10,218 | 10,218 | 10,218 | 176,280 |
| 2B Unob Bal: Net transfers, actual (+ or -) | | | -7,000 | -2,800 |
| 3A1 Offsetting Collections: Earned, Collected | | | | 205,184 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | -292 |
| [3X Orders\Receivables\Collections Subtotal] | | | | 204,892] |
| [3X Orders\Receivables\Collections Subtotal] | | | | 204,892] |
| 4A Recoveries of prior year obligations: Actual | 1,634 | 2,311 | 2,766 | 3,472 |
| 6A Cancellations of expired and no-year accounts (-) | | | | -2,308 |
| 7 Total budgetary resources | 268,918 | 279,396 | 276,922 | 6,148,085 |
| <u>STATUS OF BUDGETARY RESOURCES</u> | | | | |
| 8A1 Category A, Direct Obligations | 59,751 | 127,592 | 199,019 | 5,859,447 |
| 8B1 Category A, Reimbursable Obligations | | | | 2,391 |
| 9A1 Unob Balance, Apportioned, Currently available | 197,800 | 139,971 | 73,590 | 133,219 |
| 10C Unob Balance, Not Available, Other | 11,368 | 11,835 | 4,313 | 153,028 |
| 11 Total status of budgetary resources | 268,918 | 279,396 | 276,922 | 6,148,085 |
| <u>RELATION OF OBLIGATIONS TO OUTLAYS</u> | | | | |
| 12 Obligated balance, net as of October 1 | 97,887 | 97,887 | 97,887 | 508,523 |
| 14A Ob balance, end of period, Accounts receivable (-) | | | | -196,190 |
| 14C Ob balance, end of period, Undelivered orders (+) | 57,707 | 56,958 | 51,845 | 385,407 |
| 14D Ob balance, end of period, Accounts payable (+) | 28,286 | 27,812 | 26,326 | 369,014 |
| [14X Obligated balance Subtotal] | [85,993 | 84,770 | 78,171 | 558,231] |
| 15A Disbursements (+) | 70,013 | 138,398 | 215,969 | 5,808,954 |
| 15B Collections (-) | | | | -205,184 |
| [15X Net Outlays] | [70,013 | 138,398 | 215,969 | 5,603,770] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \05

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------------------------|--|--|--|---------|
| 1A BA: Appropriation | | | | 67,286 |
| 3A1 Offsetting Collections: Earned, Collected | | | | 42,115 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | 8,503 |
| [3X Orders\Receivables\Collections Subtotal] | | | | 50,618] |
| 7 Total budgetary resources | | | | 117,905 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|---------|
| 8A1 Category A, Direct Obligations | | | | 117,905 |
| 11 Total status of budgetary resources | | | | 117,905 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|--------------------------------------------------------|--|--|--|---------|
| 14A Ob balance, end of period, Accounts receivable (-) | | | | -8,503 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 1,560 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 7,944 |
| [14X Obligated balance Subtotal] | | | | 1,001] |
| 15A Disbursements (+) | | | | 108,401 |
| 15B Collections (-) | | | | -42,115 |
| [15X Net Outlays] | | | | 66,286] |

TAFS: 10- -0927 \X

BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|-------|
| 2A Unob Bal: Brought forward October 1 | | | | 1,001 |
| 7 Total budgetary resources | | | | 1,001 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|--|--|--|-------|
| 8A1 Category A, Direct Obligations | | | | 92 |
| 9A1 Unob Balance, Apportioned, Currently available | | | | 910 |
| 11 Total status of budgetary resources | | | | 1,001 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 315

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

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| | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|--|---------|---------|---------|---------|
|--|---------|---------|---------|---------|

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|--|--|-----|
| 12 Obligated balance, net as of October 1 | | | | 388 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 366 |
| 15A Disbursements (+) | | | | 114 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 316

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

| | | | | | |
|-----|-------------------------------------------------------------|--|--|---|---------|
| 1A | BA: Appropriation | | | | 67,286 |
| 2A | Unob Bal: Brought forward October 1 | | | | 1,001 |
| 3A1 | Offsetting Collections: Earned, Collected | | | | 42,115 |
| 3A2 | Offsetting Collections: Earned, Receivable from Fed sources | | | | 8,503 |
| | [3X Orders\Receivables\Collections Subtotal] | | | [| 50,618] |
| | [3X Orders\Receivables\Collections Subtotal] | | | [| 50,618] |
| 7 | Total budgetary resources | | | | 118,906 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|-----|------------------------------------------------|--|--|--|---------|
| 8A1 | Category A, Direct Obligations | | | | 117,997 |
| 9A1 | Unob Balance, Apportioned, Currently available | | | | 910 |
| 11 | Total status of budgetary resources | | | | 118,906 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-----|----------------------------------------------------|--|--|---|---------|
| 12 | Obligated balance, net as of October 1 | | | | 388 |
| 14A | Ob balance, end of period, Accounts receivable (-) | | | | -8,503 |
| 14C | Ob balance, end of period, Undelivered orders (+) | | | | 1,926 |
| 14D | Ob balance, end of period, Accounts payable (+) | | | | 7,944 |
| | [14X Obligated balance Subtotal] | | | [| 1,367] |
| 15A | Disbursements (+) | | | | 108,515 |
| 15B | Collections (-) | | | | -42,115 |
| | [15X Net Outlays] | | | [| 66,400] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 319

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

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(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \04

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------------------------|--|--|--|--------|
| 3A1 Offsetting Collections: Earned, Collected | | | | 2,841 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | -2,842 |
| [3X Orders\Receivables\Collections Subtotal] | | | | -1] |
| 7 Total budgetary resources | | | | -1 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|------|
| 8A1 Category A, Direct Obligations | | | | -239 |
| 10C Unob Balance, Not Available, Other | | | | 238 |
| 11 Total status of budgetary resources | | | | -1 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|--------------------------------------------------------|--|--|--|--------|
| 12 Obligated balance, net as of October 1 | | | | 600 |
| 14A Ob balance, end of period, Accounts receivable (-) | | | | -1,558 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 510 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 1,213 |
| [14X Obligated balance Subtotal] | | | | 165] |
| 15A Disbursements (+) | | | | 3,038 |
| 15B Collections (-) | | | | -2,841 |
| [15X Net Outlays] | | | | 197] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 320

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------------------------|---|--|--|--------|
| 2A Unob Bal: Brought forward October 1 | | | | 297 |
| 3A1 Offsetting Collections: Earned, Collected | | | | 2,841 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | | | | -2,842 |
| [3X Orders\Receivables\Collections Subtotal] | [| | | -1] |
| [3X Orders\Receivables\Collections Subtotal] | [| | | -1] |
| 7 Total budgetary resources | | | | 296 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------|--|--|--|------|
| 8A1 Category A, Direct Obligations | | | | -312 |
| 10C Unob Balance, Not Available, Other | | | | 609 |
| 11 Total status of budgetary resources | | | | 296 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|--------------------------------------------------------|---|--|--|--------|
| 12 Obligated balance, net as of October 1 | | | | 1,362 |
| 14A Ob balance, end of period, Accounts receivable (-) | | | | -1,558 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 922 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 1,213 |
| [14X Obligated balance Subtotal] | [| | | 577] |
| 15A Disbursements (+) | | | | 3,316 |
| 15B Collections (-) | | | | -2,841 |
| [15X Net Outlays] | [| | | 475] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 322

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

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Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \05

BUDGETARY RESOURCES

| | |
|-----------------------------------------------|--------|
| 1A BA: Appropriation | 19,646 |
| 3A1 Offsetting Collections: Earned, Collected | 272 |
| 7 Total budgetary resources | 19,918 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 19,910 |
| 9A1 Unob Balance, Apportioned, Currently available | 7 |
| 11 Total status of budgetary resources | 19,918 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----------|
| 14C Ob balance, end of period, Undelivered orders (+) | 685 |
| 14D Ob balance, end of period, Accounts payable (+) | 734 |
| [14X Obligated balance Subtotal] | [1,419] |
| 15A Disbursements (+) | 18,491 |
| 15B Collections (-) | -272 |
| [15X Net Outlays] | [18,219] |

TAFS: 10- -0928 04\05

BUDGETARY RESOURCES

| | |
|-----------------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 75 |
| 3A1 Offsetting Collections: Earned, Collected | 5 |
| 7 Total budgetary resources | 81 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | 81 |
| 11 Total status of budgetary resources | 81 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 323

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

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Karla Thompson-Bruton
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-----|---------------------------------------------------|---|--|--|------|
| 12 | Obligated balance, net as of October 1 | | | | 783 |
| 14C | Ob balance, end of period, Undelivered orders (+) | | | | 37 |
| 14D | Ob balance, end of period, Accounts payable (+) | | | | 2 |
| | [14X Obligated balance Subtotal] | [| | | 39] |
| 15A | Disbursements (+) | | | | 825 |
| 15B | Collections (-) | | | | -5 |
| | [15X Net Outlays] | [| | | 820] |

TAFS: 10- -0928 05\06

BUDGETARY RESOURCES

| | | | | | |
|-----|-------------------------------------------|--|--|--|-------|
| 1A | BA: Appropriation | | | | 1,800 |
| 3A1 | Offsetting Collections: Earned, Collected | | | | 5 |
| 7 | Total budgetary resources | | | | 1,805 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|-----|------------------------------------------------|--|--|--|-------|
| 8A1 | Category A, Direct Obligations | | | | 1,557 |
| 9A1 | Unob Balance, Apportioned, Currently available | | | | 249 |
| 11 | Total status of budgetary resources | | | | 1,805 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-----|---------------------------------------------------|---|--|--|--------|
| 14C | Ob balance, end of period, Undelivered orders (+) | | | | 1,249 |
| 14D | Ob balance, end of period, Accounts payable (+) | | | | 97 |
| | [14X Obligated balance Subtotal] | [| | | 1,346] |
| 15A | Disbursements (+) | | | | 211 |
| 15B | Collections (-) | | | | -5 |
| | [15X Net Outlays] | [| | | 206] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 324

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

| | | | | |
|-----------------------------------------------|--|--|--|--------|
| 1A BA: Appropriation | | | | 21,446 |
| 2A Unob Bal: Brought forward October 1 | | | | 75 |
| 3A1 Offsetting Collections: Earned, Collected | | | | 282 |
| 7 Total budgetary resources | | | | 21,804 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|--|--|--|--------|
| 8A1 Category A, Direct Obligations | | | | 21,548 |
| 9A1 Unob Balance, Apportioned, Currently available | | | | 256 |
| 11 Total status of budgetary resources | | | | 21,804 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|---|--|---------|
| 12 Obligated balance, net as of October 1 | | | | 783 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 1,971 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 833 |
| [14X Obligated balance Subtotal] | | [| | 2,804] |
| 15A Disbursements (+) | | | | 19,527 |
| 15B Collections (-) | | | | -282 |
| [15X Net Outlays] | | [| | 19,245] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \00

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 36 |
| 6A Cancellations of expired and no-year accounts (-) | -46 |
| 7 Total budgetary resources | -10 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -10 |
| 11 Total status of budgetary resources | -10 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 19 |
| 15A Disbursements (+) | 9 |

TAFS: 10- -0928 \01

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 40 |
| 7 Total budgetary resources | 40 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 10C Unob Balance, Not Available, Other | 40 |
| 11 Total status of budgetary resources | 40 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 77 |
| 14C Ob balance, end of period, Undelivered orders (+) | 56 |
| 14D Ob balance, end of period, Accounts payable (+) | 4 |
| [14X Obligated balance Subtotal] | 60 |
| 15A Disbursements (+) | 18 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 326

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts: DOROTHY B. POWELL
(202) 502-2251

Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 00\01

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 3 |
| 6A Cancellations of expired and no-year accounts (-) | -6 |
| 7 Total budgetary resources | -3 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | -3 |
| 11 Total status of budgetary resources | -3 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|---|
| 12 Obligated balance, net as of October 1 | 3 |
|-------------------------------------------|---|

TAFS: 10- -0928 \02

BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 2A Unob Bal: Brought forward October 1 | 1 |
| 7 Total budgetary resources | 1 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | -3 |
| 10C Unob Balance, Not Available, Other | 4 |
| 11 Total status of budgetary resources | 1 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 21 |
| 14C Ob balance, end of period, Undelivered orders (+) | 21 |
| 15A Disbursements (+) | -3 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 327

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts: DOROTHY B. POWELL
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 01\02

BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 2A Unob Bal: Brought forward October 1 | 3 |
| 7 Total budgetary resources | 3 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 10C Unob Balance, Not Available, Other | 3 |
| 11 Total status of budgetary resources | 3 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|---|
| 12 Obligated balance, net as of October 1 | 2 |
| 14C Ob balance, end of period, Undelivered orders (+) | 2 |

TAFS: 10- -0928 \03

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 29 |
| 7 Total budgetary resources | 29 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | -5 |
| 10C Unob Balance, Not Available, Other | 33 |
| 11 Total status of budgetary resources | 29 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 52 |
| 14C Ob balance, end of period, Undelivered orders (+) | 43 |
| 15A Disbursements (+) | 4 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts: DOROTHY B. POWELL
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 02\03

BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 2A Unob Bal: Brought forward October 1 | 7 |
| 7 Total budgetary resources | 7 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 10C Unob Balance, Not Available, Other | 7 |
| 11 Total status of budgetary resources | 7 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|---|
| 12 Obligated balance, net as of October 1 | 1 |
| 14C Ob balance, end of period, Undelivered orders (+) | 1 |

TAFS: 10- -0928 \04

BUDGETARY RESOURCES

| | |
|----------------------------------------|---|
| 2A Unob Bal: Brought forward October 1 | 6 |
| 7 Total budgetary resources | 6 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -45 |
| 10C Unob Balance, Not Available, Other | 51 |
| 11 Total status of budgetary resources | 6 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 1,423 |
| 14C Ob balance, end of period, Undelivered orders (+) | 43 |
| 14D Ob balance, end of period, Accounts payable (+) | 7 |
| [14X Obligated balance Subtotal] | 50 |
| 15A Disbursements (+) | 1,329 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 329

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 03\04

BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|---|
| 2A Unob Bal: Brought forward October 1 | | | | | 3 |
| 7 Total budgetary resources | | | | | 3 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|---|
| 8A1 Category A, Direct Obligations | | | | | 1 |
| 10C Unob Balance, Not Available, Other | | | | | 2 |
| 11 Total status of budgetary resources | | | | | 3 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-------------------------------------------------------|--|--|--|--|---|
| 12 Obligated balance, net as of October 1 | | | | | 8 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | | 1 |
| 15A Disbursements (+) | | | | | 8 |

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 330

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 128 |
| 6A Cancellations of expired and no-year accounts (-) | -52 |
| 7 Total budgetary resources | 76 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -65 |
| 10C Unob Balance, Not Available, Other | 140 |
| 11 Total status of budgetary resources | 76 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 1,606 |
| 14C Ob balance, end of period, Undelivered orders (+) | 167 |
| 14D Ob balance, end of period, Accounts payable (+) | 11 |
| [14X Obligated balance Subtotal] | 178] |
| 15A Disbursements (+) | 1,365 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-30-0928
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | | | | |
|------------------------------------------------------|--|--|--|--------|
| 1A BA: Appropriation | | | | 21,446 |
| 2A Unob Bal: Brought forward October 1 | | | | 203 |
| 3A1 Offsetting Collections: Earned, Collected | | | | 282 |
| 6A Cancellations of expired and no-year accounts (-) | | | | -52 |
| 7 Total budgetary resources | | | | 21,880 |

STATUS OF BUDGETARY RESOURCES

| | | | | |
|----------------------------------------------------|--|--|--|--------|
| 8A1 Category A, Direct Obligations | | | | 21,483 |
| 9A1 Unob Balance, Apportioned, Currently available | | | | 256 |
| 10C Unob Balance, Not Available, Other | | | | 140 |
| 11 Total status of budgetary resources | | | | 21,880 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | |
|-------------------------------------------------------|--|---|--|---------|
| 12 Obligated balance, net as of October 1 | | | | 2,389 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | 2,138 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | 844 |
| [14X Obligated balance Subtotal] | | [| | 2,982] |
| 15A Disbursements (+) | | | | 20,892 |
| 15B Collections (-) | | | | -282 |
| [15X Net Outlays] | | [| | 20,610] |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Payment to judiciary trust funds

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-0941
Tres Acct: 10-0941

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0941 \05

BUDGETARY RESOURCES

| | |
|-----------------------------|--------|
| 1A BA: Appropriation | 36,700 |
| 7 Total budgetary resources | 36,700 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 36,700 |
| 11 Total status of budgetary resources | 36,700 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-----------------------|--------|
| 15A Disbursements (+) | 36,700 |
|-----------------------|--------|

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Payment to judiciary trust funds

Contacts:

OMB Acct: 002-35-0941
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | | | | | |
|-----------------------------|--|--|--|--|--------|
| 1A BA: Appropriation | | | | | 36,700 |
| 7 Total budgetary resources | | | | | 36,700 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|--------|
| 8A1 Category A, Direct Obligations | | | | | 36,700 |
| 11 Total status of budgetary resources | | | | | 36,700 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-----------------------|--|--|--|--|--------|
| 15A Disbursements (+) | | | | | 36,700 |
|-----------------------|--|--|--|--|--------|

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial officers' retirement fund

Contacts: DOROTHY B. POWELL
(202) 502-2251

Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-35-8122
Tres Acct: 10-8122

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8122 \X

BUDGETARY RESOURCES

| | |
|----------------------------------------|---------|
| 1A BA: Appropriation | 40,300 |
| 2A Unob Bal: Brought forward October 1 | 181,764 |
| 7 Total budgetary resources | 222,064 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 25,478 |
| 9A1 Unob Balance, Apportioned, Currently available | 196,586 |
| 11 Total status of budgetary resources | 222,064 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 2,501 |
| 15A Disbursements (+) | 27,980 |

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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial officers' retirement fund

Contacts:

OMB Acct: 002-35-8122
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | |
|----------------------------------------|---------|
| 1A BA: Appropriation | 40,300 |
| 2A Unob Bal: Brought forward October 1 | 181,764 |
| 7 Total budgetary resources | 222,064 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 25,478 |
| 9A1 Unob Balance, Apportioned, Currently available | 196,586 |
| 11 Total status of budgetary resources | 222,064 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 2,501 |
| 15A Disbursements (+) | 27,980 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial survivors' annuities fund

Contacts: DOROTHY B. POWELL
(202) 502-2251

Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-35-8110
Tres Acct: 10-8110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8110 \X

BUDGETARY RESOURCES

| | |
|----------------------------------------|---------|
| 1A BA: Appropriation | 33,387 |
| 2A Unob Bal: Brought forward October 1 | 434,721 |
| 7 Total budgetary resources | 468,108 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 17,205 |
| 9A1 Unob Balance, Apportioned, Currently available | 450,903 |
| 11 Total status of budgetary resources | 468,108 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-----------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 2,304 |
| 14D Ob balance, end of period, Accounts payable (+) | 893 |
| 15A Disbursements (+) | 18,616 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial survivors' annuities fund

Contacts:

OMB Acct: 002-35-8110
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

| | |
|----------------------------------------|---------|
| 1A BA: Appropriation | 33,387 |
| 2A Unob Bal: Brought forward October 1 | 434,721 |
| 7 Total budgetary resources | 468,108 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 17,205 |
| 9A1 Unob Balance, Apportioned, Currently available | 450,903 |
| 11 Total status of budgetary resources | 468,108 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-----------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 2,304 |
| 14D Ob balance, end of period, Accounts payable (+) | 893 |
| 15A Disbursements (+) | 18,616 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: United States Court of Federal Claims Judges' retirement fund

Contacts: DOROTHY B. POWELL
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Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-35-8124
Tres Acct: 10-8124

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8124 \X

BUDGETARY RESOURCES

| | |
|----------------------------------------|--------|
| 1A BA: Appropriation | 2,964 |
| 2A Unob Bal: Brought forward October 1 | 11,641 |
| 7 Total budgetary resources | 14,605 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 2,293 |
| 10C Unob Balance, Not Available, Other | 12,312 |
| 11 Total status of budgetary resources | 14,605 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 159 |
| 15A Disbursements (+) | 2,453 |

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

PAGE 340

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 002-35-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

| | |
|----------------------------------------|---------|
| 1A BA: Appropriation | 113,351 |
| 2A Unob Bal: Brought forward October 1 | 628,126 |
| 7 Total budgetary resources | 741,477 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|---------|
| 8A1 Category A, Direct Obligations | 81,676 |
| 9A1 Unob Balance, Apportioned, Currently available | 647,489 |
| 10C Unob Balance, Not Available, Other | 12,312 |
| 11 Total status of budgetary resources | 741,477 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-----------------------------------------------------|--------|
| 12 Obligated balance, net as of October 1 | 4,964 |
| 14D Ob balance, end of period, Accounts payable (+) | 893 |
| 15A Disbursements (+) | 85,749 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \05

BUDGETARY RESOURCES

| | |
|-----------------------------|--------|
| 1A BA: Appropriation | 13,126 |
| 7 Total budgetary resources | 13,126 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|--------|
| 8A1 Category A, Direct Obligations | 13,068 |
| 9A1 Unob Balance, Apportioned, Currently available | 57 |
| 11 Total status of budgetary resources | 13,126 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|--------|
| 14C Ob balance, end of period, Undelivered orders (+) | 2,118 |
| 14D Ob balance, end of period, Accounts payable (+) | 466 |
| [14X Obligated balance Subtotal] | 2,584 |
| 15A Disbursements (+) | 10,484 |

TAFS: 10- -0938 \X

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 588 |
| 7 Total budgetary resources | 588 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------------------|-----|
| 9A1 Unob Balance, Apportioned, Currently available | 588 |
| 11 Total status of budgetary resources | 588 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|---|
| 12 Obligated balance, net as of October 1 | 9 |
| 14C Ob balance, end of period, Undelivered orders (+) | 1 |
| 14D Ob balance, end of period, Accounts payable (+) | 8 |
| [14X Obligated balance Subtotal] | 9 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------|--|--|--|--|--------|
| 1A BA: Appropriation | | | | | 13,126 |
| 2A Unob Bal: Brought forward October 1 | | | | | 588 |
| 7 Total budgetary resources | | | | | 13,714 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|----------------------------------------------------|--|--|--|--|--------|
| 8A1 Category A, Direct Obligations | | | | | 13,068 |
| 9A1 Unob Balance, Apportioned, Currently available | | | | | 645 |
| 11 Total status of budgetary resources | | | | | 13,714 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-------------------------------------------------------|--|--|--|---|--------|
| 12 Obligated balance, net as of October 1 | | | | | 9 |
| 14C Ob balance, end of period, Undelivered orders (+) | | | | | 2,119 |
| 14D Ob balance, end of period, Accounts payable (+) | | | | | 474 |
| [14X Obligated balance Subtotal] | | | | [| 2,593] |
| 15A Disbursements (+) | | | | | 10,484 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

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OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \00

BUDGETARY RESOURCES

| | |
|------------------------------------------------------|------|
| 2A Unob Bal: Brought forward October 1 | 107 |
| 6A Cancellations of expired and no-year accounts (-) | -300 |
| 7 Total budgetary resources | -193 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|------|
| 8A1 Category A, Direct Obligations | -193 |
| 11 Total status of budgetary resources | -193 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 191 |
| 15A Disbursements (+) | -3 |

TAFS: 10- -0938 \01

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 52 |
| 7 Total budgetary resources | 52 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 10C Unob Balance, Not Available, Other | 52 |
| 11 Total status of budgetary resources | 52 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 185 |
| 14C Ob balance, end of period, Undelivered orders (+) | 185 |

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FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 344

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts: DARLENE ABDUS-SAMAD
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OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \02

BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 2A Unob Bal: Brought forward October 1 | 61 |
| 7 Total budgetary resources | 61 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|----|
| 8A1 Category A, Direct Obligations | -1 |
| 10C Unob Balance, Not Available, Other | 61 |
| 11 Total status of budgetary resources | 61 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|----|
| 12 Obligated balance, net as of October 1 | 39 |
| 14C Ob balance, end of period, Undelivered orders (+) | 34 |
| 14D Ob balance, end of period, Accounts payable (+) | 6 |
| [14X Obligated balance Subtotal] | 40 |
| 15A Disbursements (+) | -1 |

TAFS: 10- -0938 \03

BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 147 |
| 7 Total budgetary resources | 147 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -2 |
| 10C Unob Balance, Not Available, Other | 149 |
| 11 Total status of budgetary resources | 147 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-----|
| 12 Obligated balance, net as of October 1 | 130 |
| 14C Ob balance, end of period, Undelivered orders (+) | 130 |
| 15A Disbursements (+) | -2 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 345

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

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OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \04

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|-----|
| 2A Unob Bal: Brought forward October 1 | 70 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | -41 |
| 7 Total budgetary resources | 29 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|-----|
| 8A1 Category A, Direct Obligations | -64 |
| 10C Unob Balance, Not Available, Other | 93 |
| 11 Total status of budgetary resources | 29 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 1,598 |
| 14C Ob balance, end of period, Undelivered orders (+) | 420 |
| 15A Disbursements (+) | 1,155 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2005 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 346

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

| | |
|-----------------------------------------------------------------|------|
| 2A Unob Bal: Brought forward October 1 | 437 |
| 3A2 Offsetting Collections: Earned, Receivable from Fed sources | -41 |
| 6A Cancellations of expired and no-year accounts (-) | -300 |
| 7 Total budgetary resources | 96 |

STATUS OF BUDGETARY RESOURCES

| | |
|----------------------------------------|------|
| 8A1 Category A, Direct Obligations | -260 |
| 10C Unob Balance, Not Available, Other | 355 |
| 11 Total status of budgetary resources | 96 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | |
|-------------------------------------------------------|-------|
| 12 Obligated balance, net as of October 1 | 2,143 |
| 14C Ob balance, end of period, Undelivered orders (+) | 769 |
| 14D Ob balance, end of period, Accounts payable (+) | 6 |
| [14X Obligated balance Subtotal] | 775] |
| 15A Disbursements (+) | 1,149 |

Agency: Judicial Branch
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

| | | | | | |
|-----|-------------------------------------------------------------|---------|---------|---------|-----------|
| 1A | BA: Appropriation | | | | 6,017,188 |
| 1D | BA: Net transfers (+ or -) | 257,067 | 266,867 | 270,938 | 2,800 |
| 2A | Unob Bal: Brought forward October 1 | 10,218 | 10,218 | 10,218 | 809,899 |
| 2B | Unob Bal: Net transfers, actual (+ or -) | | | -7,000 | -2,800 |
| 3A1 | Offsetting Collections: Earned, Collected | | | | 250,422 |
| 3A2 | Offsetting Collections: Earned, Receivable from Fed sources | | | | 5,328 |
| | [3X Orders\Receivables\Collections Subtotal] | | | | 255,750] |
| | [3X Orders\Receivables\Collections Subtotal] | | | | 255,750] |
| 4A | Recoveries of prior year obligations: Actual | 1,634 | 2,311 | 2,766 | 3,472 |
| 6A | Cancellations of expired and no-year accounts (-) | | | | -3,487 |
| 7 | Total budgetary resources | 268,918 | 279,396 | 276,922 | 7,082,824 |

STATUS OF BUDGETARY RESOURCES

| | | | | | |
|-----|------------------------------------------------|---------|---------|---------|-----------|
| 8A1 | Category A, Direct Obligations | 59,751 | 127,592 | 199,019 | 6,128,678 |
| 8B1 | Category A, Reimbursable Obligations | | | | 2,391 |
| 9A1 | Unob Balance, Apportioned, Currently available | 197,800 | 139,971 | 73,590 | 782,707 |
| 10C | Unob Balance, Not Available, Other | 11,368 | 11,835 | 4,313 | 169,045 |
| 11 | Total status of budgetary resources | 268,918 | 279,396 | 276,922 | 7,082,824 |

RELATION OF OBLIGATIONS TO OUTLAYS

| | | | | | |
|-----|----------------------------------------------------|----------|---------|---------|------------|
| 12 | Obligated balance, net as of October 1 | 97,887 | 97,887 | 97,887 | 526,279 |
| 14A | Ob balance, end of period, Accounts receivable (-) | | | | -206,251 |
| 14C | Ob balance, end of period, Undelivered orders (+) | 57,707 | 56,958 | 51,845 | 398,483 |
| 14D | Ob balance, end of period, Accounts payable (+) | 28,286 | 27,812 | 26,326 | 381,303 |
| | [14X Obligated balance Subtotal] | [85,993 | 84,770 | 78,171 | 573,535] |
| 15A | Disbursements (+) | 70,013 | 138,398 | 215,969 | 6,075,023 |
| 15B | Collections (-) | | | | -250,422 |
| | [15X Net Outlays] | [70,013 | 138,398 | 215,969 | 5,824,601] |