

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Payment to military retirement fund

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-05-0040
Tres Acct: 97-0040

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -0040 \06

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	23,180,000	23,180,000	23,180,000	23,180,000
7 Total budgetary resources	23,180,000	23,180,000	23,180,000	23,180,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	23,180,000	23,180,000	23,180,000	23,180,000
11 Total status of budgetary resources	23,180,000	23,180,000	23,180,000	23,180,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	23,180,000	23,180,000	23,180,000	23,180,000
14 Gross Outlays (-)	-23,180,000	-23,180,000	-23,180,000	-23,180,000

NET OUTLAYS

19A Gross Outlays (+)	23,180,000	23,180,000	23,180,000	23,180,000
-----------------------	------------	------------	------------	------------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Payment to military retirement fund

Contacts:

OMB Acct: 200-05-0040
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	23,180,000	23,180,000	23,180,000	23,180,000
7 Total budgetary resources	23,180,000	23,180,000	23,180,000	23,180,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	23,180,000	23,180,000	23,180,000	23,180,000
11 Total status of budgetary resources	23,180,000	23,180,000	23,180,000	23,180,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	23,180,000	23,180,000	23,180,000	23,180,000
14 Gross Outlays (-)	-23,180,000	-23,180,000	-23,180,000	-23,180,000

NET OUTLAYS

19A Gross Outlays (+)	23,180,000	23,180,000	23,180,000	23,180,000
-----------------------	------------	------------	------------	------------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Military retirement fund

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-05-8097
Tres Acct: 97-8097

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -8097 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	33,450,031	37,841,332	46,355,434	52,126,503
3A2 BA: Appropriation, Anticipated	15,860,969	11,469,668	2,955,566	
5 Temporarily not available pursuant to Public Law ____ (-)	-39,300,188	-28,935,096	-18,521,699	-10,893,014
7 Total budgetary resources	10,010,812	20,375,904	30,789,301	41,233,489

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	10,010,812	20,375,904	30,789,301	41,233,489
11 Total status of budgetary resources	10,010,812	20,375,904	30,789,301	41,233,489

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,321,072	3,321,072	3,321,072	3,321,072
13 Obligations incurred (+)	10,010,812	20,375,904	30,789,301	41,233,489
14 Gross Outlays (-)	-9,898,162	-20,269,272	-30,708,636	-41,144,759
18A Ob Bal: Unpaid Obligations, end of period (+)	3,433,723	3,427,705	3,401,737	3,409,801

NET OUTLAYS

19A Gross Outlays (+)	9,898,162	20,269,272	30,708,636	41,144,759
-----------------------	-----------	------------	------------	------------

12/01/06
21:47:38
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Military retirement fund

Contacts:

OMB Acct: 200-05-8097
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	33,450,031	37,841,332	46,355,434	52,126,503
3A2 BA: Appropriation, Anticipated	15,860,969	11,469,668	2,955,566	
5 Temporarily not available pursuant to Public Law ____ (-)	-39,300,188	-28,935,096	-18,521,699	-10,893,014
7 Total budgetary resources	10,010,812	20,375,904	30,789,301	41,233,489

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	10,010,812	20,375,904	30,789,301	41,233,489
11 Total status of budgetary resources	10,010,812	20,375,904	30,789,301	41,233,489

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,321,072	3,321,072	3,321,072	3,321,072
13 Obligations incurred (+)	10,010,812	20,375,904	30,789,301	41,233,489
14 Gross Outlays (-)	-9,898,162	-20,269,272	-30,708,636	-41,144,759
18A Ob Bal: Unpaid Obligations, end of period (+)	3,433,723	3,427,705	3,401,737	3,409,801

NET OUTLAYS

19A Gross Outlays (+)	9,898,162	20,269,272	30,708,636	41,144,759
-----------------------	-----------	------------	------------	------------

Agency: Other Defense Civil Programs
Bureau: Military Retirement

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

OMB Acct: 200-05-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	56,630,031	61,021,332	69,535,434	75,306,503
3A2	BA: Appropriation, Anticipated	15,860,969	11,469,668	2,955,566	
5	Temporarily not available pursuant to Public Law ____ (-)	-39,300,188	-28,935,096	-18,521,699	-10,893,014
7	Total budgetary resources	33,190,812	43,555,904	53,969,301	64,413,489

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,180,000	23,180,000	23,180,000	23,180,000
8A3	Exempt from Apportionment, Direct Obligations	10,010,812	20,375,904	30,789,301	41,233,489
	[8X Obligations Subtotal]	33,190,812	43,555,904	53,969,301	64,413,489
11	Total status of budgetary resources	33,190,812	43,555,904	53,969,301	64,413,489

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,321,072	3,321,072	3,321,072	3,321,072
13	Obligations incurred (+)	33,190,812	43,555,904	53,969,301	64,413,489
14	Gross Outlays (-)	-33,078,162	-43,449,272	-53,888,636	-64,324,759
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,433,723	3,427,705	3,401,737	3,409,801

NET OUTLAYS

19A	Gross Outlays (+)	33,078,162	43,449,272	53,888,636	64,324,759
-----	-------------------	------------	------------	------------	------------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Retiree Health Care
Acct: Payment to Department of Defense Medicare-eligible retiree health

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-07-0850
Tres Acct: 97-0850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -0850 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	16,612,000	16,612,000	16,612,000	16,612,000
7 Total budgetary resources	16,612,000	16,612,000	16,612,000	16,612,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,612,000	16,612,000	16,612,000	16,612,000
11 Total status of budgetary resources	16,612,000	16,612,000	16,612,000	16,612,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,612,000	16,612,000	16,612,000	16,612,000
14 Gross Outlays (-)	-16,612,000	-16,612,000	-16,612,000	-16,612,000

NET OUTLAYS

19A Gross Outlays (+)	16,612,000	16,612,000	16,612,000	16,612,000
-----------------------	------------	------------	------------	------------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Retiree Health Care
Acct: Payment to Department of Defense Medicare-eligible retiree health

Contacts:

OMB Acct: 200-07-0850
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	16,612,000	16,612,000	16,612,000	16,612,000
7 Total budgetary resources	16,612,000	16,612,000	16,612,000	16,612,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,612,000	16,612,000	16,612,000	16,612,000
11 Total status of budgetary resources	16,612,000	16,612,000	16,612,000	16,612,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,612,000	16,612,000	16,612,000	16,612,000
14 Gross Outlays (-)	-16,612,000	-16,612,000	-16,612,000	-16,612,000

NET OUTLAYS

19A Gross Outlays (+)	16,612,000	16,612,000	16,612,000	16,612,000
-----------------------	------------	------------	------------	------------

Agency: Other Defense Civil Programs
 Bureau: Retiree Health Care
 Acct: Department of Defense Medicare-Eligible retiree health care fund

Contacts: WANDA JEAN WILSON
 (317) 510-6447

James R. Crews
 (317) 510-5627

OMB Acct: 200-07-5472
 Tres Acct: 97-5472

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -5472 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	97,212	97,212	97,212	97,212
3A1	BA: Appropriation, Actual	28,795,380	29,251,016	30,454,602	31,528,510
3A2	BA: Appropriation, Anticipated	1,171,620	715,984	-487,602	
5	Temporarily not available pursuant to Public Law ____ (-)	-22,967,151	-25,845,758	-24,392,082	-24,549,875
7	Total budgetary resources	7,097,062	4,218,454	5,672,130	7,075,847

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: PROGRAM EXPENSE (01)		4,218,454	5,672,130	7,075,847
8A3	Exempt from Apportionment, Direct Obligations	2,365,841			
	[8X Obligations Subtotal]	[2,365,841	4,218,454	5,672,130	7,075,847]
9A1	Unob Balance, Apportioned, Currently available	4,731,221			
11	Total status of budgetary resources	7,097,062	4,218,454	5,672,130	7,075,847

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	387,881	387,881	387,881	387,881
13	Obligations incurred (+)	2,365,841	4,218,454	5,672,130	7,075,847
14	Gross Outlays (-)	-2,285,049	-4,059,048	-5,411,894	-7,066,556
18A	Ob Bal: Unpaid Obligations, end of period (+)	468,673	547,287	648,117	397,172

NET OUTLAYS

19A	Gross Outlays (+)	2,285,049	4,059,048	5,411,894	7,066,556
-----	-------------------	-----------	-----------	-----------	-----------

Agency: Other Defense Civil Programs
Bureau: Retiree Health Care
Acct: Department of Defense Medicare-Eligible retiree health care fund

Contacts:

OMB Acct: 200-07-5472
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	97,212	97,212	97,212	97,212
3A1	BA: Appropriation, Actual	28,795,380	29,251,016	30,454,602	31,528,510
3A2	BA: Appropriation, Anticipated	1,171,620	715,984	-487,602	
5	Temporarily not available pursuant to Public Law ____ (-)	-22,967,151	-25,845,758	-24,392,082	-24,549,875
7	Total budgetary resources	7,097,062	4,218,454	5,672,130	7,075,847

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		4,218,454	5,672,130	7,075,847
8A3	Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	2,365,841	4,218,454	5,672,130	7,075,847
9A1	Unob Balance, Apportioned, Currently available	4,731,221			
11	Total status of budgetary resources	7,097,062	4,218,454	5,672,130	7,075,847

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	387,881	387,881	387,881	387,881
13	Obligations incurred (+)	2,365,841	4,218,454	5,672,130	7,075,847
14	Gross Outlays (-)	-2,285,049	-4,059,048	-5,411,894	-7,066,556
18A	Ob Bal: Unpaid Obligations, end of period (+)	468,673	547,287	648,117	397,172

NET OUTLAYS

19A	Gross Outlays (+)	2,285,049	4,059,048	5,411,894	7,066,556
-----	-------------------	-----------	-----------	-----------	-----------

Agency: Other Defense Civil Programs
 Bureau: Retiree Health Care
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 200-07-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	97,212	97,212	97,212	97,212
3A1	BA: Appropriation, Actual	45,407,380	45,863,016	47,066,602	48,140,510
3A2	BA: Appropriation, Anticipated	1,171,620	715,984	-487,602	
5	Temporarily not available pursuant to Public Law ____ (-)	-22,967,151	-25,845,758	-24,392,082	-24,549,875
7	Total budgetary resources	23,709,062	20,830,454	22,284,130	23,687,847

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,612,000	16,612,000	16,612,000	16,612,000
8A2	Category B, Direct Obligations		4,218,454	5,672,130	7,075,847
8A3	Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	2,365,841			
		[18,977,841	20,830,454	22,284,130	23,687,847]
9A1	Unob Balance, Apportioned, Currently available	4,731,221			
11	Total status of budgetary resources	23,709,062	20,830,454	22,284,130	23,687,847

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	387,881	387,881	387,881	387,881
13	Obligations incurred (+)	18,977,841	20,830,454	22,284,130	23,687,847
14	Gross Outlays (-)	-18,897,049	-20,671,048	-22,023,894	-23,678,556
18A	Ob Bal: Unpaid Obligations, end of period (+)	468,673	547,287	648,117	397,172

NET OUTLAYS

19A	Gross Outlays (+)	18,897,049	20,671,048	22,023,894	23,678,556
-----	-------------------	------------	------------	------------	------------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Educational Benefits
Acct: Education benefits fund

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-10-8098
Tres Acct: 97-8098

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -8098 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	203,664	326,129	435,338	587,843
3A2	BA: Appropriation, Anticipated	193,367	70,924	-38,226	
5	Temporarily not available pursuant to Public Law ____ (-)	-307,537	-212,680	-90,615	-213,418
7	Total budgetary resources	89,494	184,373	306,498	374,425

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	89,494	184,373	306,498	374,425
11	Total status of budgetary resources	89,494	184,373	306,498	374,425

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	89,494	184,373	306,498	374,425
14	Gross Outlays (-)	-89,494	-184,373	-306,498	-374,425

NET OUTLAYS

19A	Gross Outlays (+)	89,494	184,373	306,498	374,425
-----	-------------------	--------	---------	---------	---------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Educational Benefits
Acct: Education benefits fund

Contacts:

OMB Acct: 200-10-8098
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	203,664	326,129	435,338	587,843
3A2 BA: Appropriation, Anticipated	193,367	70,924	-38,226	
5 Temporarily not available pursuant to Public Law ____ (-)	-307,537	-212,680	-90,615	-213,418
7 Total budgetary resources	89,494	184,373	306,498	374,425

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	89,494	184,373	306,498	374,425
11 Total status of budgetary resources	89,494	184,373	306,498	374,425

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	89,494	184,373	306,498	374,425
14 Gross Outlays (-)	-89,494	-184,373	-306,498	-374,425

NET OUTLAYS

19A Gross Outlays (+)	89,494	184,373	306,498	374,425
-----------------------	--------	---------	---------	---------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Salaries and expenses [American Battle Monuments Commission]

Contacts: CHRISTINE FANT
(703) 696-6882

MARTIN EBLE
(703) 696-6890

OMB Acct: 200-15-0100
Tres Acct: 74-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 74- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,346	12,138	11,932	11,884
3A1	BA: Appropriation, Actual	36,250	36,250	36,250	36,250
3D1a	BA: Offsetting Collections - Earned, Collected	10	510	510	515
4A	Nonexpenditure transfers, net: Actual transfers, BA	1,485	4,735	5,075	7,930
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-596
6B	Permanently not available: Enacted reductions (-)		-363	-363	-363
7	Total budgetary resources	50,091	53,271	53,404	55,621

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,849	24,627	35,930	47,304
9A1	Unob Balance, Apportioned, Currently available	41,242	28,644	17,465	8,306
10C	Unob Balance, Not Available, Other			10	10
11	Total status of budgetary resources	50,091	53,271	53,404	55,621

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,959	22,174	22,382	22,174
13	Obligations incurred (+)	8,849	24,627	35,930	47,304
14	Gross Outlays (-)	-10,366	-21,999	-34,716	-49,340
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,442	24,803	23,596	20,138

NET OUTLAYS

19A	Gross Outlays (+)	10,366	21,999	34,716	49,340
19B	Offsetting Collections (-)	-10	-510	-510	-515
	[19X Net Outlays]	[10,356	21,489	34,206	48,825]

Agency: Other Defense Civil Programs
 Bureau: American Battle Monuments Commission
 Acct: Salaries and expenses [American Battle Monuments Commission]

Contacts:

OMB Acct: 200-15-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,346	12,138	11,932	11,884
3A1 BA: Appropriation, Actual	36,250	36,250	36,250	36,250
3D1a BA: Offsetting Collections - Earned, Collected	10	510	510	515
4A Nonexpenditure transfers, net: Actual transfers, BA	1,485	4,735	5,075	7,930
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-596
6B Permanently not available: Enacted reductions (-)		-363	-363	-363
7 Total budgetary resources	50,091	53,271	53,404	55,621

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8,849	24,627	35,930	47,304
9A1 Unob Balance, Apportioned, Currently available	41,242	28,644	17,465	8,306
10C Unob Balance, Not Available, Other			10	10
11 Total status of budgetary resources	50,091	53,271	53,404	55,621

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,959	22,174	22,382	22,174
13 Obligations incurred (+)	8,849	24,627	35,930	47,304
14 Gross Outlays (-)	-10,366	-21,999	-34,716	-49,340
18A Ob Bal: Unpaid Obligations, end of period (+)	20,442	24,803	23,596	20,138

NET OUTLAYS

19A Gross Outlays (+)	10,366	21,999	34,716	49,340
19B Offsetting Collections (-)	-10	-510	-510	-515
[19X Net Outlays]	[10,356	21,489	34,206	48,825]

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Foreign currency fluctuations

Contacts: CHRISTINE FANT
(703) 696-6882

MARTIN EBLE
(703) 696-6890

OMB Acct: 200-15-0101
Tres Acct: 74-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 74- -0101 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,740	3,740	3,740	3,740
3A1 BA: Appropriation, Actual	15,250	15,250	15,250	15,250
3D1a BA: Offsetting Collections - Earned, Collected		86	86	86
4A Nonexpenditure transfers, net: Actual transfers, BA	-762	-4,012	-4,352	-5,880
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-723	-723	-723	-1,453
6B Permanently not available: Enacted reductions (-)		-153	-153	-153
7 Total budgetary resources	17,505	14,188	13,848	11,590

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	17,505	14,188	13,848	11,590
11 Total status of budgetary resources	17,505	14,188	13,848	11,590

NET OUTLAYS

19B Offsetting Collections (-)		-86	-86	-86
--------------------------------	--	-----	-----	-----

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Foreign currency fluctuations

Contacts:

OMB Acct: 200-15-0101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,740	3,740	3,740	3,740
3A1	BA: Appropriation, Actual	15,250	15,250	15,250	15,250
3D1a	BA: Offsetting Collections - Earned, Collected		86	86	86
4A	Nonexpenditure transfers, net: Actual transfers, BA	-762	-4,012	-4,352	-5,880
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-723	-723	-723	-1,453
6B	Permanently not available: Enacted reductions (-)		-153	-153	-153
7	Total budgetary resources	17,505	14,188	13,848	11,590

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	17,505	14,188	13,848	11,590
11	Total status of budgetary resources	17,505	14,188	13,848	11,590

NET OUTLAYS

19B	Offsetting Collections (-)		-86	-86	-86
-----	----------------------------	--	-----	-----	-----

12/01/06
21:47:38
(MAX-BEXE001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Contributions [American Battle Monuments Commission]

Contacts: CHRISTINE FANT
(703) 696-6882

MARTIN EBLE
(703) 696-6890

OMB Acct: 200-15-8569
Tres Acct: 74-8569

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 74- -8569 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,387	15,674	14,320	14,178
3A1	BA: Appropriation, Actual	252	364	2,089	1,476
7	Total budgetary resources	14,640	16,038	16,409	15,654

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3,271	261	537	5,626
9B	Unob Balance, Exempt from apportionment	17,910	15,778	15,873	10,028
11	Total status of budgetary resources	14,640	16,038	16,409	15,654

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,999	3,999	3,999	3,999
13	Obligations incurred (+)	-3,271	261	537	5,626
14	Gross Outlays (-)	-198	-910	-1,195	-4,537
18A	Ob Bal: Unpaid Obligations, end of period (+)	531	3,350	3,340	5,088

NET OUTLAYS

19A	Gross Outlays (+)	198	910	1,195	4,537
-----	-------------------	-----	-----	-------	-------

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Contributions [American Battle Monuments Commission]

Contacts:

OMB Acct: 200-15-8569
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,387	15,674	14,320	14,178
3A1	BA: Appropriation, Actual	252	364	2,089	1,476
7	Total budgetary resources	14,640	16,038	16,409	15,654

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3,271	261	537	5,626
9B	Unob Balance, Exempt from apportionment	17,910	15,778	15,873	10,028
11	Total status of budgetary resources	14,640	16,038	16,409	15,654

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,999	3,999	3,999	3,999
13	Obligations incurred (+)	-3,271	261	537	5,626
14	Gross Outlays (-)	-198	-910	-1,195	-4,537
18A	Ob Bal: Unpaid Obligations, end of period (+)	531	3,350	3,340	5,088

NET OUTLAYS

19A	Gross Outlays (+)	198	910	1,195	4,537
-----	-------------------	-----	-----	-------	-------

Agency: Other Defense Civil Programs
 Bureau: American Battle Monuments Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 200-15-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	30,473	31,552	29,992	29,802
3A1 BA: Appropriation, Actual	51,752	51,864	53,589	52,976
3D1a BA: Offsetting Collections - Earned, Collected	10	596	596	601
4A Nonexpenditure transfers, net: Actual transfers, BA	723	723	723	2,050
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-723	-723	-723	-2,049
6B Permanently not available: Enacted reductions (-)		-516	-516	-516
7 Total budgetary resources	82,236	83,497	83,661	82,865
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	5,578	24,888	36,467	52,930
9A1 Unob Balance, Apportioned, Currently available	58,747	42,832	31,313	19,896
9B Unob Balance, Exempt from apportionment	17,910	15,778	15,873	10,028
10C Unob Balance, Not Available, Other			10	10
11 Total status of budgetary resources	82,236	83,497	83,661	82,865
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,958	26,173	26,381	26,173
13 Obligations incurred (+)	5,578	24,888	36,467	52,930
14 Gross Outlays (-)	-10,564	-22,909	-35,911	-53,877
18A Ob Bal: Unpaid Obligations, end of period (+)	20,973	28,153	26,936	25,226
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	10,564	22,909	35,911	53,877
19B Offsetting Collections (-)	-10	-596	-596	-601
[19X Net Outlays]	[10,554	22,313	35,315	53,276]

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Armed Forces Retirement Home
Acct: General fund payment, Armed Forces Retirement Home

Contacts: STEPHEN DEANE RILEY
(304) 480-5350

DANIEL DRAKE
(303) 480-7082

OMB Acct: 200-20-0100
Tres Acct: 84-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 84- -0100 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	65,800	65,800	241,800
7	Total budgetary resources	65,800	65,800	241,800

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	65,800	65,800	241,800
11	Total status of budgetary resources	65,800	65,800	241,800

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	65,800	65,800	241,800
14	Gross Outlays (-)	-65,800	-65,800	-241,800

NET OUTLAYS

19A	Gross Outlays (+)	65,800	65,800	241,800
-----	-------------------	--------	--------	---------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Armed Forces Retirement Home
Acct: General fund payment, Armed Forces Retirement Home

Contacts:

OMB Acct: 200-20-0100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	65,800	65,800	241,800
7	Total budgetary resources	65,800	65,800	241,800

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	65,800	65,800	241,800
11	Total status of budgetary resources	65,800	65,800	241,800

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	65,800	65,800	241,800
14	Gross Outlays (-)	-65,800	-65,800	-241,800

NET OUTLAYS

19A	Gross Outlays (+)	65,800	65,800	241,800
-----	-------------------	--------	--------	---------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Armed Forces Retirement Home
Acct: Armed Forces Retirement Home

Contacts: STEPHEN DEANE RILEY
(304) 480-5350

DANIEL DRAKE
(303) 480-7082

OMB Acct: 200-20-8522
Tres Acct: 84-8522

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 84- -8522 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,297	33,297	33,297	33,297
2A	Recoveries of prior year unpaid obligations, Actual	1,169	1,264	1,396	2,888
3A1	BA: Appropriation, Actual	59,081	124,881	124,881	300,881
5	Temporarily not available pursuant to Public Law ____ (-)		-583	-583	-583
7	Total budgetary resources	93,546	158,859	158,991	336,483

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,459	42,064	51,867	60,671
8A2	Cat B Dir Obs: All Programs (99)	528	1,338	3,258	4,337
	[8X Obligations Subtotal]	19,987	43,402	55,125	65,008]
9A1	Unob Balance, Apportioned, Currently available	44,560	103,458	97,865	271,045
9A2	Unob Balance, Apportioned, Subsequent periods				430
10C	Unob Balance, Not Available, Other	29,000	12,000	6,000	
11	Total status of budgetary resources	93,546	158,859	158,991	336,483

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,201	9,201	9,201	9,201
13	Obligations incurred (+)	19,987	43,401	55,125	65,008
14	Gross Outlays (-)	-12,577	-31,708	-47,831	-63,513
16	Recoveries of prior year unpaid obligations, actual (-)	-1,169	-1,264	-1,396	-2,888
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,442	19,630	15,099	7,808

NET OUTLAYS

19A	Gross Outlays (+)	12,577	31,708	47,831	63,513
-----	-------------------	--------	--------	--------	--------

Agency: Other Defense Civil Programs
 Bureau: Armed Forces Retirement Home
 Acct: Armed Forces Retirement Home

Contacts:

OMB Acct: 200-20-8522
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,297	33,297	33,297	33,297
2A	Recoveries of prior year unpaid obligations, Actual	1,169	1,264	1,396	2,888
3A1	BA: Appropriation, Actual	59,081	124,881	124,881	300,881
5	Temporarily not available pursuant to Public Law ____ (-)		-583	-583	-583
7	Total budgetary resources	93,546	158,859	158,991	336,483

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,459	42,064	51,867	60,671
8A2	Category B, Direct Obligations	528	1,338	3,258	4,337
	[8X Obligations Subtotal]	19,987	43,402	55,125	65,008
9A1	Unob Balance, Apportioned, Currently available	44,560	103,458	97,865	271,045
9A2	Unob Balance, Apportioned, Subsequent periods				430
10C	Unob Balance, Not Available, Other	29,000	12,000	6,000	
11	Total status of budgetary resources	93,546	158,859	158,991	336,483

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,201	9,201	9,201	9,201
13	Obligations incurred (+)	19,987	43,401	55,125	65,008
14	Gross Outlays (-)	-12,577	-31,708	-47,831	-63,513
16	Recoveries of prior year unpaid obligations, actual (-)	-1,169	-1,264	-1,396	-2,888
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,442	19,630	15,099	7,808

NET OUTLAYS

19A	Gross Outlays (+)	12,577	31,708	47,831	63,513
-----	-------------------	--------	--------	--------	--------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Armed Forces Retirement Home
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 200-20-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	33,297	33,297	33,297	33,297
2A Recoveries of prior year unpaid obligations, Actual	1,169	1,264	1,396	2,888
3A1 BA: Appropriation, Actual	59,081	190,681	190,681	542,681
5 Temporarily not available pursuant to Public Law ____ (-)		-583	-583	-583
7 Total budgetary resources	93,546	224,659	224,791	578,283
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	19,459	42,064	51,867	60,671
8A2 Category B, Direct Obligations	528	1,338	3,258	4,337
8A3 Exempt from Apportionment, Direct Obligations		65,800	65,800	241,800
[8X Obligations Subtotal]	[19,987	109,202	120,925	306,808]
9A1 Unob Balance, Apportioned, Currently available	44,560	103,458	97,865	271,045
9A2 Unob Balance, Apportioned, Subsequent periods				430
10C Unob Balance, Not Available, Other	29,000	12,000	6,000	
11 Total status of budgetary resources	93,546	224,659	224,791	578,283
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,201	9,201	9,201	9,201
13 Obligations incurred (+)	19,987	109,201	120,925	306,808
14 Gross Outlays (-)	-12,577	-97,508	-113,631	-305,313
16 Recoveries of prior year unpaid obligations, actual (-)	-1,169	-1,264	-1,396	-2,888
18A Ob Bal: Unpaid Obligations, end of period (+)	15,442	19,630	15,099	7,808
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	12,577	97,508	113,631	305,313

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Cemeterial Expenses
Acct: Salaries and expenses [Cemeterial Expenses]

Contacts: NANCY DIAZ
(317) 510-6190

Ms. Brook Avey
(317) 510-7132

OMB Acct: 200-25-1805
Tres Acct: 21-1805

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 21- -1805 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,079	4,079	4,079	4,079
2A	Recoveries of prior year unpaid obligations, Actual	138	560		472
3A1	BA: Appropriation, Actual	29,050	29,050	29,050	29,050
6B	Permanently not available: Enacted reductions (-)				-291
7	Total budgetary resources	33,268	33,690	33,129	33,311

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,046	18,359	25,135	28,786
9A1	Unob Balance, Apportioned, Currently available	28,083	5,331	3,995	4,364
9A2	Unob Balance, Apportioned, Subsequent periods		10,000	4,000	
10C	Unob Balance, Not Available, Other	138			162
11	Total status of budgetary resources	33,268	33,690	33,129	33,311

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,510	26,510	26,510	26,510
13	Obligations incurred (+)	5,046	18,359	25,135	28,786
14	Gross Outlays (-)	-9,479	-16,541	-23,572	-30,015
16	Recoveries of prior year unpaid obligations, actual (-)	-138	-560		-472
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,939	27,769	28,073	24,808

NET OUTLAYS

19A	Gross Outlays (+)	9,479	16,541	23,572	30,015
-----	-------------------	-------	--------	--------	--------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Cemeterial Expenses
Acct: Salaries and expenses [Cemeterial Expenses]

Contacts:

OMB Acct: 200-25-1805
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,079	4,079	4,079	4,079
2A	Recoveries of prior year unpaid obligations, Actual	138	560		472
3A1	BA: Appropriation, Actual	29,050	29,050	29,050	29,050
6B	Permanently not available: Enacted reductions (-)				-291
7	Total budgetary resources	33,268	33,690	33,129	33,311

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,046	18,359	25,135	28,786
9A1	Unob Balance, Apportioned, Currently available	28,083	5,331	3,995	4,364
9A2	Unob Balance, Apportioned, Subsequent periods		10,000	4,000	
10C	Unob Balance, Not Available, Other	138			162
11	Total status of budgetary resources	33,268	33,690	33,129	33,311

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,510	26,510	26,510	26,510
13	Obligations incurred (+)	5,046	18,359	25,135	28,786
14	Gross Outlays (-)	-9,479	-16,541	-23,572	-30,015
16	Recoveries of prior year unpaid obligations, actual (-)	-138	-560		-472
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,939	27,769	28,073	24,808

NET OUTLAYS

19A	Gross Outlays (+)	9,479	16,541	23,572	30,015
-----	-------------------	-------	--------	--------	--------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Forest and Wildlife Conservation, Military Reservations
Acct: Wildlife conservation

Contacts: JUDITH R ARLOW
(216) 204-2762

Jeff Wuorinen
(216) 204-2750

OMB Acct: 200-30-5095
Tres Acct: 17-5095

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 17- -5095 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	460	460	460	460
2A	Recoveries of prior year unpaid obligations, Actual	8	3	17	2
3A1	BA: Appropriation, Actual	81	121	149	204
3A2	BA: Appropriation, Anticipated	74	44	52	
7	Total budgetary resources	623	628	678	666

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: LUMP SUM (01)	83	44	27	81
9A1	Unob Balance, Apportioned, Currently available	466	540	599	585
9B	Unob Balance, Exempt from apportionment	74	44	52	
11	Total status of budgetary resources	623	628	678	666

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	492	492	492	492
13	Obligations incurred (+)	83	44	27	81
14	Gross Outlays (-)	-28	-31	-53	-111
16	Recoveries of prior year unpaid obligations, actual (-)	-8	-3	-17	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	540	503	449	460

NET OUTLAYS

19A	Gross Outlays (+)	28	31	53	111
-----	-------------------	----	----	----	-----

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Forest and Wildlife Conservation, Military Reservations
Acct: Wildlife conservation

Contacts: NANCY DIAZ
(317) 510-6190

Ms. Brook Avey
(317) 510-7132

OMB Acct: 200-30-5095
Tres Acct: 21-5095

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 21- -5095 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,994	2,994	2,994	2,994
2A	Recoveries of prior year unpaid obligations, Actual	176	173	193	191
3A1	BA: Appropriation, Actual	631	958	1,472	1,826
3A2	BA: Appropriation, Anticipated	1,097	770	256	
7	Total budgetary resources	4,898	4,895	4,915	5,010

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	275			
8A2	Cat B Dir Obs: LUMP SUM (01)		729	1,027	1,547
	[8X Obligations Subtotal]	[275	729	1,027	1,547]
9A1	Unob Balance, Apportioned, Currently available	3,525	3,395	3,632	3,463
9A3	Unob Balance, Apportioned, Anticipated	1,097	770	256	
11	Total status of budgetary resources	4,898	4,895	4,915	5,010

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,110	1,110	1,110	1,110
13	Obligations incurred (+)	275	729	1,027	1,547
14	Gross Outlays (-)	-196	-440	-838	-1,308
16	Recoveries of prior year unpaid obligations, actual (-)	-176	-173	-193	-191
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,013	1,227	1,107	1,159

NET OUTLAYS

19A	Gross Outlays (+)	196	440	838	1,308
-----	-------------------	-----	-----	-----	-------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Forest and Wildlife Conservation, Military Reservations
Acct: Wildlife conservation

Contacts: NANCY DIAZ
(317) 510-6190

Ms. Brook Avey
(317) 510-7132

OMB Acct: 200-30-5095
Tres Acct: 21-5285

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 21- -5285 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,204	4,204	4,204	4,204
3A1	BA: Appropriation, Actual	-743	251	544	-1,234
7	Total budgetary resources	3,461	4,455	4,748	2,971

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	3,461	4,455	4,748	2,971
11	Total status of budgetary resources	3,461	4,455	4,748	2,971

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Forest and Wildlife Conservation, Military Reservations
Acct: Wildlife conservation

Contacts: LEE TRUSINA
(303) 676-7753

SYLVIA TAYLOR-PORTER
(303) 676-7750

OMB Acct: 200-30-5095
Tres Acct: 57-5095

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 57- -5095 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	619	619	619	619
3A1	BA: Appropriation, Actual	263	412	697	850
3A2	BA: Appropriation, Anticipated		534	249	
7	Total budgetary resources	883	1,565	1,565	1,469

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: LUMP SUM (01)	57	340	489	763
9A1	Unob Balance, Apportioned, Currently available	826	692	827	706
9A2	Unob Balance, Apportioned, Subsequent periods		534	491	
9A3	Unob Balance, Apportioned, Anticipated			-242	
11	Total status of budgetary resources	883	1,565	1,565	1,469

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	169	169	169	169
13	Obligations incurred (+)	57	340	489	763
14	Gross Outlays (-)	-112	-339	-532	-766
18A	Ob Bal: Unpaid Obligations, end of period (+)	113	170	126	166

NET OUTLAYS

19A	Gross Outlays (+)	112	339	532	766
-----	-------------------	-----	-----	-----	-----

Footnotes for 4th Quarter

8A2 ABNORMAL CONDITION DUE TO INTRANSIT DISBURSEMENTS.
8B2 ABNORMAL CONDITION DUE TO INTRANSIT DISBURSEMENTS.

Footnotes for 3rd Quarter

8A2 ABNORMAL CONDITION DUE TO UNEARNED INCOME EXCEEDING UNFILLED CUTOMER ORDERS

Agency: Other Defense Civil Programs
 Bureau: Forest and Wildlife Conservation, Military Reservations
 Acct: Wildlife conservation

Contacts:

OMB Acct: 200-30-5095
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,277	8,277	8,277	8,277
2A	Recoveries of prior year unpaid obligations, Actual	184	176	210	193
3A1	BA: Appropriation, Actual	232	1,742	2,862	1,646
3A2	BA: Appropriation, Anticipated	1,171	1,348	557	
7	Total budgetary resources	9,865	11,543	11,906	10,116

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	275			
8A2	Category B, Direct Obligations	140	1,113	1,543	2,391
	[8X Obligations Subtotal]	415	1,113	1,543	2,391
9A1	Unob Balance, Apportioned, Currently available	8,278	9,082	9,806	7,725
9A2	Unob Balance, Apportioned, Subsequent periods		534	491	
9A3	Unob Balance, Apportioned, Anticipated	1,097	770	14	
9B	Unob Balance, Exempt from apportionment	74	44	52	
11	Total status of budgetary resources	9,865	11,543	11,906	10,116

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,771	1,771	1,771	1,771
13	Obligations incurred (+)	415	1,113	1,543	2,391
14	Gross Outlays (-)	-336	-810	-1,423	-2,185
16	Recoveries of prior year unpaid obligations, actual (-)	-184	-176	-210	-193
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,666	1,900	1,682	1,785

NET OUTLAYS

19A	Gross Outlays (+)	336	810	1,423	2,185
-----	-------------------	-----	-----	-------	-------

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Selective Service System
Acct: Salaries and expenses [Selective Service System]

Contacts: NORMAGENE BENNETT
(703) 605-4026

William W Reese
(703) 605-4028

OMB Acct: 200-45-0400
Tres Acct: 90-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 90- -0400 \06

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	25,000	25,000	25,000	25,000
3D1a BA: Offsetting Collections - Earned, Collected			163	170
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			7	166
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		340	170	
3D3 BA: Offsetting collections - Anticipated, without advance	340			
[3DX Orders\Receivables\Collections Subtotal]	340	340	340	336
6B Permanently not available: Enacted reductions (-)		-250	-250	-250
7 Total budgetary resources	25,340	25,090	25,090	25,086

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3,813	9,682	16,060	24,766
9A1 Unob Balance, Apportioned, Currently available	21,027	15,408	9,030	320
9A3 Unob Balance, Apportioned, Anticipated	340			
10C Unob Balance, Not Available, Other	160			
11 Total status of budgetary resources	25,340	25,090	25,090	25,086

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3,813	9,682	16,060	24,766
14 Gross Outlays (-)	-2,666	-7,425	-12,668	-19,563
17 Change in uncollected customer payment from Federal sources		-340	-177	-166
18A Ob Bal: Unpaid Obligations, end of period (+)	1,147	2,257	3,392	5,202
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-340	-177	-166
[18X Obligated Balance, end of year]	[1,147	1,917	3,215	5,036]

NET OUTLAYS

19A Gross Outlays (+)	2,666	7,425	12,668	19,563
19B Offsetting Collections (-)			-163	-170
[19X Net Outlays]	[2,666	7,425	12,505	19,393]

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Selective Service System
Acct: Salaries and expenses [Selective Service System]

Contacts: NORMAGENE BENNETT
(703) 605-4026

William W Reese
(703) 605-4028

OMB Acct: 200-45-0400
Tres Acct: 90-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 90- -0400 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	723	723	723	723
6A	Permanently not avail: Cancellations of expired or no-year accts				-899
7	Total budgetary resources	723	723	723	-176

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-176
10C	Unob Balance, Not Available, Other	723	723	723	
11	Total status of budgetary resources	723	723	723	-176

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	176	176	176	176
13	Obligations incurred (+)				-176
18A	Ob Bal: Unpaid Obligations, end of period (+)	176	176	176	

TAFS: 90- -0400 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	705	705	705	705
7	Total budgetary resources	705	705	705	705

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	705	705	705	705
11	Total status of budgetary resources	705	705	705	705

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	189	189	189	189
18A	Ob Bal: Unpaid Obligations, end of period (+)	189	189	189	189

Agency: Other Defense Civil Programs
Bureau: Selective Service System
Acct: Salaries and expenses [Selective Service System]

Contacts: NORMAGENE BENNETT
(703) 605-4026

William W Reese
(703) 605-4028

OMB Acct: 200-45-0400
Tres Acct: 90-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 90- -0400 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,648	1,648	1,648	1,648
7	Total budgetary resources	1,648	1,648	1,648	1,648

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			230	
8B1	Category A, Reimbursable Obligations			-230	
10C	Unob Balance, Not Available, Other	1,648	1,648	1,648	1,648
11	Total status of budgetary resources	1,648	1,648	1,648	1,648

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	230	230	230	230
18A	Ob Bal: Unpaid Obligations, end of period (+)	230	230	230	230

TAFS: 90- -0400 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,168	1,168	1,168	1,168
7	Total budgetary resources	1,168	1,168	1,168	1,168

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				8
10C	Unob Balance, Not Available, Other	1,168	1,168	1,168	1,160
11	Total status of budgetary resources	1,168	1,168	1,168	1,168

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	881	881	881	881
13	Obligations incurred (+)				8
14	Gross Outlays (-)	-2	-35	-35	-45
18A	Ob Bal: Unpaid Obligations, end of period (+)	879	846	846	844

Agency: Other Defense Civil Programs
Bureau: Selective Service System
Acct: Salaries and expenses [Selective Service System]

Contacts:

OMB Acct: 200-45-0400
Tres Acct: 90-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,166	7,166	7,166	7,166
2A	Recoveries of prior year unpaid obligations, Actual	16	46	694	694
3D1a	BA: Offsetting Collections - Earned, Collected	82	82	82	82
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-82	-82	-82	-82
6A	Permanently not avail: Cancellations of expired or no-year accts				-899
7	Total budgetary resources	7,182	7,212	7,861	6,962

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	617	659	1,708	1,323
8B1	Category A, Reimbursable Obligations			-230	
	[8X Obligations Subtotal]	[617	659	1,478	1,323]
10C	Unob Balance, Not Available, Other	6,565	6,553	6,383	5,638
11	Total status of budgetary resources	7,182	7,212	7,861	6,962

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,733	4,733	4,733	4,733
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-82	-82	-82	-82
	[12X Obligated Balance, start of year]	[4,651	4,651	4,651	4,651]
13	Obligations incurred (+)	617	659	1,478	1,323
14	Gross Outlays (-)	-2,180	-2,351	-2,698	-2,815
16	Recoveries of prior year unpaid obligations, actual (-)	-16	-46	-694	-694
17	Change in uncollected customer payment from Federal sources	82	82	82	82
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,154	2,995	2,819	2,547

NET OUTLAYS

19A	Gross Outlays (+)	2,180	2,351	2,698	2,815
19B	Offsetting Collections (-)	-82	-82	-82	-82
	[19X Net Outlays]	[2,098	2,269	2,616	2,733]

Agency: Other Defense Civil Programs
 Bureau: Selective Service System
 Acct: Salaries and expenses [Selective Service System]

Contacts:

OMB Acct: 200-45-0400
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,166	7,166	7,166	7,166
2A	Recoveries of prior year unpaid obligations, Actual	16	46	694	694
3A1	BA: Appropriation, Actual	25,000	25,000	25,000	25,000
3D1a	BA: Offsetting Collections - Earned, Collected	82	82	245	252
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-82	-82	-75	84
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		340	170	
3D3	BA: Offsetting collections - Anticipated, without advance	340			
	[3DX Orders\Receivables\Collections Subtotal]	340	340	340	336
6A	Permanently not avail: Cancellations of expired or no-year accts				-899
6B	Permanently not available: Enacted reductions (-)		-250	-250	-250
7	Total budgetary resources	32,522	32,302	32,951	32,048

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,430	10,341	17,768	26,089
8B1	Category A, Reimbursable Obligations			-230	
	[8X Obligations Subtotal]	4,430	10,341	17,538	26,089]
9A1	Unob Balance, Apportioned, Currently available	21,027	15,408	9,030	320
9A3	Unob Balance, Apportioned, Anticipated	340			
10C	Unob Balance, Not Available, Other	6,725	6,553	6,383	5,638
11	Total status of budgetary resources	32,522	32,302	32,951	32,048

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,733	4,733	4,733	4,733
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-82	-82	-82	-82
	[12X Obligated Balance, start of year]	4,651	4,651	4,651	4,651]
13	Obligations incurred (+)	4,430	10,341	17,538	26,089
14	Gross Outlays (-)	-4,846	-9,776	-15,366	-22,378
16	Recoveries of prior year unpaid obligations, actual (-)	-16	-46	-694	-694
17	Change in uncollected customer payment from Federal sources	82	-258	-95	-84
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,301	5,252	6,211	7,749
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-340	-177	-166
	[18X Obligated Balance, end of year]	4,301	4,912	6,034	7,583]

12/01/06
21:47:38
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Selective Service System
Acct: Salaries and expenses [Selective Service System]

Contacts:

OMB Acct: 200-45-0400
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,846	9,776	15,366	22,378
19B Offsetting Collections (-)	-82	-82	-245	-252
[19X Net Outlays]	[4,764	9,694	15,121	22,126]

Agency: Other Defense Civil Programs
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 200- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	180,504	181,583	180,023	179,833
2A	Recoveries of prior year unpaid obligations, Actual	1,507	2,046	2,300	4,247
3A1	BA: Appropriation, Actual	102,406,190	107,508,814	117,338,556	124,686,209
3A2	BA: Appropriation, Anticipated	17,227,127	12,257,924	2,430,295	
3D1a	BA: Offsetting Collections - Earned, Collected	92	678	841	853
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-82	-82	-75	84
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		340	170	
3D3	BA: Offsetting collections - Anticipated, without advance	340			
	[3DX Orders\Receivables\Collections Subtotal]	350	936	936	937
4A	Nonexpenditure transfers, net: Actual transfers, BA	723	723	723	2,050
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-723	-723	-723	-2,049
5	Temporarily not available pursuant to Public Law ____ (-)	-62,574,876	-54,994,117	-43,004,979	-35,656,890
6A	Permanently not avail: Cancellations of expired or no-year accts				-899
6B	Permanently not available: Enacted reductions (-)		-766	-766	-1,057
7	Total budgetary resources	57,240,805	64,956,422	76,946,367	89,212,384

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	39,826,788	39,887,652	39,923,237	39,960,476
8A2	Category B, Direct Obligations	668	4,220,905	5,676,931	7,082,575
8A3	Exempt from Apportionment, Direct Obligations	12,466,147	20,626,077	31,161,599	41,849,714
8B1	Category A, Reimbursable Obligations			-230	
	[8X Obligations Subtotal]	[52,293,603	64,734,634	76,761,537	88,892,765]
9A1	Unob Balance, Apportioned, Currently available	4,891,916	176,111	152,009	303,350
9A2	Unob Balance, Apportioned, Subsequent periods		10,534	4,491	430
9A3	Unob Balance, Apportioned, Anticipated	1,437	770	14	
9B	Unob Balance, Exempt from apportionment	17,984	15,822	15,925	10,028
10C	Unob Balance, Not Available, Other	35,863	18,553	12,393	5,810
11	Total status of budgetary resources	57,240,805	64,956,422	76,946,367	89,212,384

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,777,126	3,777,341	3,777,549	3,777,341
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-82	-82	-82	-82
	[12X Obligated Balance, start of year]	[3,777,044	3,777,259	3,777,467	3,777,259]
13	Obligations incurred (+)	52,293,603	64,734,633	76,761,537	88,892,765
14	Gross Outlays (-)	-52,102,507	-64,452,237	-76,408,931	-88,791,508
16	Recoveries of prior year unpaid obligations, actual (-)	-1,507	-2,046	-2,300	-4,247
17	Change in uncollected customer payment from Federal sources	82	-258	-95	-84
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,966,717	4,057,696	4,127,855	3,874,349
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-340	-177	-166
	[18X Obligated Balance, end of year]	[3,966,717	4,057,356	4,127,678	3,874,183]

12/01/06
21:47:38
(MAX-BEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 200- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	52,102,507	64,452,237	76,408,931	88,791,508
19B	Offsetting Collections (-)	-92	-678	-841	-853
	[19X Net Outlays]	[52,102,415	64,451,559	76,408,090	88,790,655]
