

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Court of Appeals for the Federal Circuit
Acct: Salaries and expenses [United States Court of Appeals for the Fe

Contacts: DARLENE ABDUS-SAMAD
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(202) 502-2244

OMB Acct: 002-07-0510
Tres Acct: 10-0510

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \06

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	23,783
3D1a	BA: Offsetting Collections - Earned, Collected	26
7	Total budgetary resources	23,809

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,676
9A1	Unob Balance, Apportioned, Currently available	132
11	Total status of budgetary resources	23,809

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	23,676
14	Gross Outlays (-)	-19,521
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,156

NET OUTLAYS

19A	Gross Outlays (+)	19,521
19B	Offsetting Collections (-)	-26
	[19X Net Outlays]	19,495]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	615
6A	Permanently not avail: Cancellations of expired or no-year accts	-1,001
7	Total budgetary resources	-387

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-387
11	Total status of budgetary resources	-387

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	424
13	Obligations incurred (+)	-387
14	Gross Outlays (-)	-37

NET OUTLAYS

19A	Gross Outlays (+)	37
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TAFS: 10- -0510 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43
7	Total budgetary resources	43

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-207
10C	Unob Balance, Not Available, Other	249
11	Total status of budgetary resources	43

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				440
13	Obligations incurred (+)				-207
14	Gross Outlays (-)				-195
18A	Ob Bal: Unpaid Obligations, end of period (+)				38

NET OUTLAYS

19A	Gross Outlays (+)				195
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Footnotes for 4th Quarter

8A2 Receivable exceeds the unliquidated obligations which cause the 4901 to have a debit balance

TAFS: 10- -0510 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				297
7	Total budgetary resources				297

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-225
10C	Unob Balance, Not Available, Other				523
11	Total status of budgetary resources				297

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				780
13	Obligations incurred (+)				-225
14	Gross Outlays (-)				-222
18A	Ob Bal: Unpaid Obligations, end of period (+)				333

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 222

TAFS: 10- -0510 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 10
7 Total budgetary resources 10

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -59
10C Unob Balance, Not Available, Other 70
11 Total status of budgetary resources 10

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 816
13 Obligations incurred (+) -59
14 Gross Outlays (-) -142
18A Ob Bal: Unpaid Obligations, end of period (+) 614

NET OUTLAYS

19A Gross Outlays (+) 142

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	583
7	Total budgetary resources	583

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	583
11	Total status of budgetary resources	583

TAFS: 10- -0510 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	135
7	Total budgetary resources	135

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	135
11	Total status of budgetary resources	135

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,074
13	Obligations incurred (+)	135
14	Gross Outlays (-)	-1,958
18A	Ob Bal: Unpaid Obligations, end of period (+)	251

NET OUTLAYS

19A	Gross Outlays (+)	1,958
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Contacts:

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1,683
3A1	BA: Appropriation, Actual				23,783
3D1a	BA: Offsetting Collections - Earned, Collected				26
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,001
7	Total budgetary resources				24,490

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				22,933
9A1	Unob Balance, Apportioned, Currently available				132
10C	Unob Balance, Not Available, Other				1,425
11	Total status of budgetary resources				24,490

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				4,534
13	Obligations incurred (+)				22,933
14	Gross Outlays (-)				-22,075
18A	Ob Bal: Unpaid Obligations, end of period (+)				5,392

NET OUTLAYS

19A	Gross Outlays (+)				22,075
19B	Offsetting Collections (-)				-26
	[19X Net Outlays]			[22,049]

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Agency: Judicial Branch
Bureau: United States Court of International Trade
Acct: Salaries and expenses [United States Court of International Trad

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OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \06

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	15,342
4A	Nonexpenditure transfers, net: Actual transfers, BA	-275
7	Total budgetary resources	15,067

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15,025
9A1	Unob Balance, Apportioned, Currently available	42
11	Total status of budgetary resources	15,067

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	15,025
14	Gross Outlays (-)	-13,944
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,081

NET OUTLAYS

19A	Gross Outlays (+)	13,944
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Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	267
6A	Permanently not avail: Cancellations of expired or no-year accts	-266
7	Total budgetary resources	1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
11	Total status of budgetary resources	1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34
13	Obligations incurred (+)	1
14	Gross Outlays (-)	-34

NET OUTLAYS

19A	Gross Outlays (+)	34
-----	-------------------	----

TAFS: 10- -0400 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	370
7	Total budgetary resources	370

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	371
11	Total status of budgetary resources	370

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OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	218
7	Total budgetary resources	218

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	219
11	Total status of budgetary resources	218

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	93
13	Obligations incurred (+)	-1
14	Gross Outlays (-)	-85
18A	Ob Bal: Unpaid Obligations, end of period (+)	7

NET OUTLAYS

19A	Gross Outlays (+)	85
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TAFS: 10- -0400 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	53
7	Total budgetary resources	53

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-52
10C	Unob Balance, Not Available, Other	105
11	Total status of budgetary resources	53

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Agency: Judicial Branch
Bureau: United States Court of International Trade
Acct: Salaries and expenses [United States Court of International Trad

Contacts:

OMB Acct: 002-15-0400
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1,106
3A1	BA: Appropriation, Actual				15,342
4A	Nonexpenditure transfers, net: Actual transfers, BA				-275
6A	Permanently not avail: Cancellations of expired or no-year accts				-266
7	Total budgetary resources				15,907

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				14,946
9A1	Unob Balance, Apportioned, Currently available				42
10C	Unob Balance, Not Available, Other				920
11	Total status of budgetary resources				15,907

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,584
13	Obligations incurred (+)				14,946
14	Gross Outlays (-)				-14,561
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,967

NET OUTLAYS

19A	Gross Outlays (+)				14,561
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \06

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,308,357
3D1a BA: Offsetting Collections - Earned, Collected	7,674
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	207,244
[3DX Orders\Receivables\Collections Subtotal]	214,918
4A Nonexpenditure transfers, net: Actual transfers, BA	4,262
7 Total budgetary resources	4,527,537

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,527,537
11 Total status of budgetary resources	4,527,537

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,527,537
14 Gross Outlays (-)	-4,263,282
17 Change in uncollected customer payment from Federal sources	-207,244
18A Ob Bal: Unpaid Obligations, end of period (+)	264,255
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-207,244
[18X Obligated Balance, end of year]	57,011]

NET OUTLAYS

19A Gross Outlays (+)	4,263,282
19B Offsetting Collections (-)	-7,674
[19X Net Outlays]	4,255,608]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,269
3A1	BA: Appropriation, Actual	18,000
4A	Nonexpenditure transfers, net: Actual transfers, BA	-8,113
7	Total budgetary resources	33,155

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	7,659
9A1	Unob Balance, Apportioned, Currently available	36,221
10C	Unob Balance, Not Available, Other	-10,724
11	Total status of budgetary resources	33,155

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,763
13	Obligations incurred (+)	7,659
14	Gross Outlays (-)	-12,425
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,997

NET OUTLAYS

19A	Gross Outlays (+)	12,425
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Agency: Judicial Branch
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				23,269
3A1	BA: Appropriation, Actual				4,326,357
3D1a	BA: Offsetting Collections - Earned, Collected				7,674
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				207,244 214,918
4A	Nonexpenditure transfers, net: Actual transfers, BA				-3,851
7	Total budgetary resources				4,560,692

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,535,196
9A1	Unob Balance, Apportioned, Currently available				36,221
10C	Unob Balance, Not Available, Other				-10,724
11	Total status of budgetary resources				4,560,692

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				25,763
13	Obligations incurred (+)				4,535,196
14	Gross Outlays (-)				-4,275,707
17	Change in uncollected customer payment from Federal sources				-207,244
18A	Ob Bal: Unpaid Obligations, end of period (+)				285,252
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-207,244 78,008]

NET OUTLAYS

19A	Gross Outlays (+)				4,275,707
19B	Offsetting Collections (-) [19X Net Outlays]				-7,674 4,268,033]

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Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,104
7	Total budgetary resources	3,104

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,104
11	Total status of budgetary resources	3,104

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,691
13	Obligations incurred (+)	3,104
14	Gross Outlays (-)	-8,795

NET OUTLAYS

19A	Gross Outlays (+)	8,795
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TAFS: 10- -0920 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,518
7	Total budgetary resources	3,518

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-530
10C	Unob Balance, Not Available, Other	4,048
11	Total status of budgetary resources	3,518

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				12,158
13	Obligations incurred (+)				-530
14	Gross Outlays (-)				-5,948
18A	Ob Bal: Unpaid Obligations, end of period (+)				5,680

NET OUTLAYS

19A	Gross Outlays (+)				5,948
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TAFS: 10- -0920 \03

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				10,781
14	Gross Outlays (-)				-4,445
18A	Ob Bal: Unpaid Obligations, end of period (+)				6,336

NET OUTLAYS

19A	Gross Outlays (+)				4,445
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Footnotes for 4th Quarter

3D1 Accounts receivable exceeds the unliquidated obligations

TAFS: 10- -0920 \04

BUDGETARY RESOURCES

3D1a	BA: Offsetting Collections - Earned, Collected				240
7	Total budgetary resources				240

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				215,853
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-193,490
				[22,363]
13	Obligations incurred (+)				-6,105
14	Gross Outlays (-)				-178,726
17	Change in uncollected customer payment from Federal sources				193,490
18A	Ob Bal: Unpaid Obligations, end of period (+)				31,022

NET OUTLAYS

19A	Gross Outlays (+)				178,726
19B	Offsetting Collections (-) [19X Net Outlays]			[-193,476
					-14,750]

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OMB Acct: 002-25-0920
Tres Acct: 10-0932

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0932 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	71
7	Total budgetary resources	71

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	71
11	Total status of budgetary resources	71

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Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses [Courts of Appeals, District Courts, and o

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations -6
11 Total status of budgetary resources -6

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1
13 Obligations incurred (+) -6
14 Gross Outlays (-) 5

NET OUTLAYS

19A Gross Outlays (+) -5
19B Offsetting Collections (-) 6
 [19X Net Outlays] [11]

Footnotes for 4th Quarter

8B2 Accounts receivables exceed unliquidated obligations

TAFS: 10- -3927 \05

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected 6
7 Total budgetary resources 6

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -3
8B1 Category A, Reimbursable Obligations 9
 [8X Obligations Subtotal] [6]
11 Total status of budgetary resources 6

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses [Courts of Appeals, District Courts, and o

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OMB Acct: 002-25-0920
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				596
13	Obligations incurred (+)				6
14	Gross Outlays (-)				-602

NET OUTLAYS

19A	Gross Outlays (+)				602
19B	Offsetting Collections (-)				-6
	[19X Net Outlays]			[596]

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Acct: Salaries and expenses [Courts of Appeals, District Courts, and o

Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected -23
7 Total budgetary resources -23

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -3
8B1 Category A, Reimbursable Obligations -20
[8X Obligations Subtotal] [-23]
11 Total status of budgetary resources -23

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 631
13 Obligations incurred (+) -23
14 Gross Outlays (-) -607
18A Ob Bal: Unpaid Obligations, end of period (+) 1

NET OUTLAYS

19A Gross Outlays (+) 607
19B Offsetting Collections (-) 23
[19X Net Outlays] [630]

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and expenses [Courts of Appeals, District Courts, and o

Contacts:

OMB Acct: 002-25-0920
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				29,962
3A1	BA: Appropriation, Actual				4,326,357
3D1a	BA: Offsetting Collections - Earned, Collected				202,571
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				13,754
					216,325
4A	Nonexpenditure transfers, net: Actual transfers, BA				-3,851
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				2,762
7	Total budgetary resources				4,571,554

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,524,569
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				1,184
					4,525,753
9A1	Unob Balance, Apportioned, Currently available				36,292
10C	Unob Balance, Not Available, Other				9,510
11	Total status of budgetary resources				4,571,554

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				291,910
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-193,490
					98,420
13	Obligations incurred (+)				4,525,753
14	Gross Outlays (-)				-4,475,168
17	Change in uncollected customer payment from Federal sources				-13,754
18A	Ob Bal: Unpaid Obligations, end of period (+)				342,495
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-207,244
					135,251

NET OUTLAYS

19A	Gross Outlays (+)				4,475,168
19B	Offsetting Collections (-) [19X Net Outlays]				-202,571
					4,272,597

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender services

Contacts: DOROTHY B. POWELL
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Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-25-0923
Tres Acct: 10-0923

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0923 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,645
3A1	BA: Appropriation, Actual	709,830
3D1a	BA: Offsetting Collections - Earned, Collected	70
4A	Nonexpenditure transfers, net: Actual transfers, BA	400
7	Total budgetary resources	727,945

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	718,436
9A1	Unob Balance, Apportioned, Currently available	9,509
11	Total status of budgetary resources	727,945

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,788
13	Obligations incurred (+)	718,436
14	Gross Outlays (-)	-717,623
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,601

NET OUTLAYS

19A	Gross Outlays (+)	717,623
19B	Offsetting Collections (-)	-70
	[19X Net Outlays]	717,553

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender services

Contacts:

OMB Acct: 002-25-0923
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				17,645
3A1	BA: Appropriation, Actual				709,830
3D1a	BA: Offsetting Collections - Earned, Collected				70
4A	Nonexpenditure transfers, net: Actual transfers, BA				400
7	Total budgetary resources				727,945

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				718,436
9A1	Unob Balance, Apportioned, Currently available				9,509
11	Total status of budgetary resources				727,945

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				20,788
13	Obligations incurred (+)				718,436
14	Gross Outlays (-)				-717,623
18A	Ob Bal: Unpaid Obligations, end of period (+)				21,601

NET OUTLAYS

19A	Gross Outlays (+)				717,623
19B	Offsetting Collections (-)				-70
	[19X Net Outlays]			[717,553]

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of jurors and commissioners

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OMB Acct: 002-25-0925
Tres Acct: 10-0925

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0925 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				2,265
3A1	BA: Appropriation, Actual				60,705
3D1a	BA: Offsetting Collections - Earned, Collected				2,000
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-2,000
7	Total budgetary resources				62,970

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				60,951
9A1	Unob Balance, Apportioned, Currently available				2,019
11	Total status of budgetary resources				62,970

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,937
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-2,000
	[12X Obligated Balance, start of year]				-63]
13	Obligations incurred (+)				60,951
14	Gross Outlays (-)				-60,938
17	Change in uncollected customer payment from Federal sources				2,000
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,950

NET OUTLAYS

19A	Gross Outlays (+)				60,938
19B	Offsetting Collections (-)				-2,000
	[19X Net Outlays]				58,938]

Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance.

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \06

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	368,280
4A	Nonexpenditure transfers, net: Actual transfers, BA	-307,572
7	Total budgetary resources	60,708

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	60,594
9A1	Unob Balance, Apportioned, Currently available	9,009
10C	Unob Balance, Not Available, Other	-8,895
11	Total status of budgetary resources	60,708

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	60,594
14	Gross Outlays (-)	-49,241
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,353

NET OUTLAYS

19A	Gross Outlays (+)	49,241
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TAFS: 10- -0930 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	498
4A	Nonexpenditure transfers, net: Actual transfers, BA	11,142
7	Total budgetary resources	11,640

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	33
9A1	Unob Balance, Apportioned, Currently available	895
10C	Unob Balance, Not Available, Other	10,712
11	Total status of budgetary resources	11,640

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,334
13	Obligations incurred (+)				33
14	Gross Outlays (-)				-1,200
18A	Ob Bal: Unpaid Obligations, end of period (+)				168

NET OUTLAYS

19A	Gross Outlays (+)				1,200
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				498
3A1	BA: Appropriation, Actual				368,280
4A	Nonexpenditure transfers, net: Actual transfers, BA				-296,430
7	Total budgetary resources				72,348

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				60,627
9A1	Unob Balance, Apportioned, Currently available				9,904
10C	Unob Balance, Not Available, Other				1,817
11	Total status of budgetary resources				72,348

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,334
13	Obligations incurred (+)				60,627
14	Gross Outlays (-)				-50,441
18A	Ob Bal: Unpaid Obligations, end of period (+)				11,521

NET OUTLAYS

19A	Gross Outlays (+)				50,441
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				3,006
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,101
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,120
7	Total budgetary resources				-12

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-12
11	Total status of budgetary resources				-12

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				12
13	Obligations incurred (+)				-12

TAFS: 10- -0930 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				33
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-116
7	Total budgetary resources				-83

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-86
10C	Unob Balance, Not Available, Other				3
11	Total status of budgetary resources				-83

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				85
13	Obligations incurred (+)				-86
18A	Ob Bal: Unpaid Obligations, end of period (+)				-1

Footnotes for 4th Quarter

8A2 Accounts Receivable exceeds the unobligated obligations

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-26
7	Total budgetary resources	1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	2
11	Total status of budgetary resources	1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2
13	Obligations incurred (+)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1

TAFS: 10- -0930 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-27
7	Total budgetary resources	1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	2
11	Total status of budgetary resources	1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39
13	Obligations incurred (+)	-1
14	Gross Outlays (-)	-38
18A	Ob Bal: Unpaid Obligations, end of period (+)	1

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 38

TAFS: 10- -0930 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 12
4C Nonexpenditure transfers, net: Actual transfers, unob balances -123
7 Total budgetary resources -111

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -113
10C Unob Balance, Not Available, Other 2
11 Total status of budgetary resources -111

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 11,058
13 Obligations incurred (+) -113
14 Gross Outlays (-) -10,836
18A Ob Bal: Unpaid Obligations, end of period (+) 110

NET OUTLAYS

19A Gross Outlays (+) 10,836

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Agency: Judicial Branch
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Acct: Court security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \06

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA	90,922	298,776	298,784	298,972
7	Total budgetary resources	90,922	298,776	298,784	298,972

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74,029	146,187	219,572	298,323
9A1	Unob Balance, Apportioned, Currently available	16,893	152,589	79,212	649
11	Total status of budgetary resources	90,922	298,776	298,784	298,972

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	74,029	146,187	219,572	298,323
14	Gross Outlays (-)	-28,942	-96,723	-164,960	-239,807
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,087	49,463	54,612	58,516

NET OUTLAYS

19A	Gross Outlays (+)	28,942	96,723	164,960	239,807
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TAFS: 15-10-0930 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,373	1,373	1,373	1,373
2A	Recoveries of prior year unpaid obligations, Actual	173	230	362	883
4A	Nonexpenditure transfers, net: Actual transfers, BA		614	614	614
7	Total budgetary resources	1,546	2,217	2,349	2,869

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		81	374	1,941
9A1	Unob Balance, Apportioned, Currently available	1,546	2,136	1,975	928
11	Total status of budgetary resources	1,546	2,217	2,349	2,869

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FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,102	16,102	16,102	16,102
13	Obligations incurred (+)		81	374	1,941
14	Gross Outlays (-)	-831	-2,105	-3,445	-4,437
16	Recoveries of prior year unpaid obligations, actual (-)	-173	-230	-362	-883
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,097	13,848	12,669	12,724

NET OUTLAYS

19A	Gross Outlays (+)	831	2,105	3,445	4,437
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,373	1,373	1,373	1,373
2A	Recoveries of prior year unpaid obligations, Actual	173	230	362	883
4A	Nonexpenditure transfers, net: Actual transfers, BA	90,922	299,390	299,398	299,586
7	Total budgetary resources	92,468	300,993	301,133	301,841

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74,029	146,268	219,946	300,264
9A1	Unob Balance, Apportioned, Currently available	18,439	154,725	81,187	1,577
11	Total status of budgetary resources	92,468	300,993	301,133	301,841

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,102	16,102	16,102	16,102
13	Obligations incurred (+)	74,029	146,268	219,946	300,264
14	Gross Outlays (-)	-29,773	-98,828	-168,405	-244,244
16	Recoveries of prior year unpaid obligations, actual (-)	-173	-230	-362	-883
18A	Ob Bal: Unpaid Obligations, end of period (+)	60,184	63,311	67,281	71,240

NET OUTLAYS

19A	Gross Outlays (+)	29,773	98,828	168,405	244,244
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 342

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts: NIKKI DAWN GOODPASTER
(202) 307-8618

WILLIAM TRUITT
(202) 307-9321

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	620	620	620	620
2A	Recoveries of prior year unpaid obligations, Actual		61	81	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,101
7	Total budgetary resources	620	680	700	-481

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-481
10C	Unob Balance, Not Available, Other	620	680	700	
11	Total status of budgetary resources	620	680	700	-481

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	513	513	513	513
13	Obligations incurred (+)				-481
14	Gross Outlays (-)	-30	-30	-32	-32
16	Recoveries of prior year unpaid obligations, actual (-)		-61	-81	
18A	Ob Bal: Unpaid Obligations, end of period (+)	483	422	400	

NET OUTLAYS

19A	Gross Outlays (+)	30	30	32	32
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TAFS: 15-10-0930 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,103	1,103	1,103	1,103
2A	Recoveries of prior year unpaid obligations, Actual	41			102
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-600
7	Total budgetary resources	1,144	1,103	1,103	605

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

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(202) 307-8618

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OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		19	19	
10C Unob Balance, Not Available, Other	1,144	1,084	1,084	605
11 Total status of budgetary resources	1,144	1,103	1,103	605

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,758	3,758	3,758	3,758
13 Obligations incurred (+)		19	19	
14 Gross Outlays (-)	-15	-935	-2,261	-2,346
16 Recoveries of prior year unpaid obligations, actual (-)	-41			-102
18A Ob Bal: Unpaid Obligations, end of period (+)	3,702	2,842	1,516	1,310

NET OUTLAYS

19A Gross Outlays (+)	15	935	2,261	2,346
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TAFS: 15-10-0930 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	489	489	489	489
2A Recoveries of prior year unpaid obligations, Actual		51	50	226
7 Total budgetary resources	489	541	539	715

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3			
10C Unob Balance, Not Available, Other	486	541	539	715
11 Total status of budgetary resources	489	541	539	715

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,019	6,019	6,019	6,019
13 Obligations incurred (+)	3			
14 Gross Outlays (-)	-337	-1,101	-1,226	-1,744
16 Recoveries of prior year unpaid obligations, actual (-)		-51	-50	-226
18A Ob Bal: Unpaid Obligations, end of period (+)	5,686	4,866	4,743	4,049

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts: NIKKI DAWN GOODPASTER
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(202) 307-9321

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	698	698	698	698
2A	Recoveries of prior year unpaid obligations, Actual	453	328	380	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-300
7	Total budgetary resources	1,151	1,026	1,078	398

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-1	154
8B1	Category A, Reimbursable Obligations			1	1
	[8X Obligations Subtotal]				155]
10C	Unob Balance, Not Available, Other	1,151	1,026	1,078	243
11	Total status of budgetary resources	1,151	1,026	1,078	398

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,640	34,640	34,640	34,640
13	Obligations incurred (+)				155
14	Gross Outlays (-)	-31,421	-33,649	-33,365	-34,153
16	Recoveries of prior year unpaid obligations, actual (-)	-453	-328	-380	
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,765	663	894	641

NET OUTLAYS

19A	Gross Outlays (+)	31,421	33,649	33,365	34,153
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,579	4,579	4,579	4,579
2A	Recoveries of prior year unpaid obligations, Actual	643	671	669	856
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-3,001
7	Total budgetary resources	5,222	5,250	5,247	2,434

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3	19	18	-327
8B1	Category A, Reimbursable Obligations			1	1
	[8X Obligations Subtotal]	3	19	19	-326]
10C	Unob Balance, Not Available, Other	5,219	5,231	5,227	2,760
11	Total status of budgetary resources	5,222	5,250	5,247	2,434

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58,380	58,380	58,380	58,380
13	Obligations incurred (+)	3	19	19	-326
14	Gross Outlays (-)	-33,377	-39,425	-41,685	-44,573
16	Recoveries of prior year unpaid obligations, actual (-)	-643	-671	-669	-856
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,364	18,302	16,045	12,625

NET OUTLAYS

19A	Gross Outlays (+)	33,377	39,425	41,685	44,573
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Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court security

Contacts:

OMB Acct: 002-25-0930
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,952	5,952	5,952	9,556
2A	Recoveries of prior year unpaid obligations, Actual	816	901	1,031	1,739
3A1	BA: Appropriation, Actual				368,280
4A	Nonexpenditure transfers, net: Actual transfers, BA	90,922	299,390	299,398	3,156
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-2,192
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,120
7	Total budgetary resources	97,690	306,243	306,380	376,419

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74,032	146,287	219,964	360,351
8B1	Category A, Reimbursable Obligations			1	1
	[8X Obligations Subtotal]	74,032	146,287	219,965	360,352
9A1	Unob Balance, Apportioned, Currently available	18,439	154,725	81,187	11,481
10C	Unob Balance, Not Available, Other	5,219	5,231	5,227	4,586
11	Total status of budgetary resources	97,690	306,243	306,380	376,419

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74,482	74,482	74,482	87,012
13	Obligations incurred (+)	74,032	146,287	219,965	360,352
14	Gross Outlays (-)	-63,150	-138,253	-210,090	-350,132
16	Recoveries of prior year unpaid obligations, actual (-)	-816	-901	-1,031	-1,739
18A	Ob Bal: Unpaid Obligations, end of period (+)	84,548	81,613	83,326	95,497

NET OUTLAYS

19A	Gross Outlays (+)	63,150	138,253	210,090	350,132
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary filing fees

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(202) 502-2251

Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-25-5100
Tres Acct: 10-5100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	128,448
3A1	BA: Appropriation, Actual	221,034
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-598
7	Total budgetary resources	348,884

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	214,001
10C	Unob Balance, Not Available, Other	134,883
11	Total status of budgetary resources	348,884

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	192,122
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-598
		191,524]
13	Obligations incurred (+)	214,001
14	Gross Outlays (-)	-201,682
17	Change in uncollected customer payment from Federal sources	598
18A	Ob Bal: Unpaid Obligations, end of period (+)	204,441

NET OUTLAYS

19A	Gross Outlays (+)	201,682
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary filing fees

Contacts:

OMB Acct: 002-25-5100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	128,448
3A1	BA: Appropriation, Actual	221,034
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-598
7	Total budgetary resources	348,884

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	214,001
10C	Unob Balance, Not Available, Other	134,883
11	Total status of budgetary resources	348,884

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	192,122
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-598
	[12X Obligated Balance, start of year]	191,524]
13	Obligations incurred (+)	214,001
14	Gross Outlays (-)	-201,682
17	Change in uncollected customer payment from Federal sources	598
18A	Ob Bal: Unpaid Obligations, end of period (+)	204,441

NET OUTLAYS

19A	Gross Outlays (+)	201,682
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Registry Administration

Contacts: DOROTHY B. POWELL
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Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-25-5101
Tres Acct: 10-5101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5101 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	8,674
7	Total budgetary resources	8,674

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,674
11	Total status of budgetary resources	8,674

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	8,674
14	Gross Outlays (-)	-7,876
18A	Ob Bal: Unpaid Obligations, end of period (+)	798

NET OUTLAYS

19A	Gross Outlays (+)	7,876
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

Contacts: LAVERNE A. HOPKINS
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OMB Acct: 002-25-5114
Tres Acct: 10-5114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	98,363
3A1	BA: Appropriation, Actual	349,471
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-38
7	Total budgetary resources	447,796

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	301,245
9A1	Unob Balance, Apportioned, Currently available	142,618
10C	Unob Balance, Not Available, Other	3,933
11	Total status of budgetary resources	447,796

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	160,651
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-102
13	Obligations incurred (+)	160,549]
14	Gross Outlays (-)	-274,982
17	Change in uncollected customer payment from Federal sources	38
18A	Ob Bal: Unpaid Obligations, end of period (+)	186,914
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-64
		186,850]

NET OUTLAYS

19A	Gross Outlays (+)	274,982
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

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OMB Acct: 002-25-5114
Tres Acct: 10-5114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 99\01

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 9
6A Permanently not avail: Cancellations of expired or no-year accts -9

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary information technology fund

Contacts:

OMB Acct: 002-25-5114
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

1A	Unob Bal: Brought forward, October 1 (+ or -)				98,372
3A1	BA: Appropriation, Actual				349,471
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-38
6A	Permanently not avail: Cancellations of expired or no-year accts				-9
7	Total budgetary resources				447,796

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				301,245
9A1	Unob Balance, Apportioned, Currently available				142,618
10C	Unob Balance, Not Available, Other				3,933
11	Total status of budgetary resources				447,796

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				160,651
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-102
	[12X Obligated Balance, start of year]				160,549]
13	Obligations incurred (+)				301,245
14	Gross Outlays (-)				-274,982
17	Change in uncollected customer payment from Federal sources				38
18A	Ob Bal: Unpaid Obligations, end of period (+)				186,914
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-64
	[18X Obligated Balance, end of year]				186,850]

NET OUTLAYS

19A	Gross Outlays (+)				274,982
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Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 002-25-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,952	5,952	5,952	286,248
2A	Recoveries of prior year unpaid obligations, Actual	816	901	1,031	1,739
3A1	BA: Appropriation, Actual				6,044,351
3D1a	BA: Offsetting Collections - Earned, Collected				204,641
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				11,118
4A	Nonexpenditure transfers, net: Actual transfers, BA	90,922	299,390	299,398	-295
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				570
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,129
7	Total budgetary resources	97,690	306,243	306,380	6,544,242

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74,032	146,287	219,964	6,188,227
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]			1	1,185
		[74,032	146,287	219,965	6,189,412]
9A1	Unob Balance, Apportioned, Currently available	18,439	154,725	81,187	201,919
10C	Unob Balance, Not Available, Other	5,219	5,231	5,227	152,912
11	Total status of budgetary resources	97,690	306,243	306,380	6,544,242

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74,482	74,482	74,482	754,420
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-196,190
		[74,482	74,482	74,482	558,230]
13	Obligations incurred (+)	74,032	146,287	219,965	6,189,412
14	Gross Outlays (-)	-63,150	-138,253	-210,090	-6,088,401
16	Recoveries of prior year unpaid obligations, actual (-)	-816	-901	-1,031	-1,739
17	Change in uncollected customer payment from Federal sources				-11,118
18A	Ob Bal: Unpaid Obligations, end of period (+)	84,548	81,613	83,326	853,696
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-207,308
		[84,548	81,613	83,326	646,388]

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 002-25-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	63,150	138,253	210,090	6,088,401
19B Offsetting Collections (-)				-204,641
[19X Net Outlays]	[63,150	138,253	210,090	5,883,760]

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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses [Administrative Office of the United State

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(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \06

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	69,559
3D1a	BA: Offsetting Collections - Earned, Collected	44,060
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10,204
	[3DX Orders\Receivables\Collections Subtotal]	54,264
7	Total budgetary resources	123,823

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	123,823
11	Total status of budgetary resources	123,823

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	123,823
14	Gross Outlays (-)	-112,619
17	Change in uncollected customer payment from Federal sources	-10,204
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,204
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10,204
	[18X Obligated Balance, end of year]	1,000

NET OUTLAYS

19A	Gross Outlays (+)	112,619
19B	Offsetting Collections (-)	-44,060
	[19X Net Outlays]	68,559

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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses [Administrative Office of the United State

Contacts: LAVERNE A. HOPKINS
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(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	910
7	Total budgetary resources	910

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4
10C	Unob Balance, Not Available, Other	905
11	Total status of budgetary resources	910

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	366
13	Obligations incurred (+)	4
14	Gross Outlays (-)	-90
18A	Ob Bal: Unpaid Obligations, end of period (+)	280

NET OUTLAYS

19A	Gross Outlays (+)	90
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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses [Administrative Office of the United State

Contacts:

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				910
3A1	BA: Appropriation, Actual				69,559
3D1a	BA: Offsetting Collections - Earned, Collected				44,060
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				10,204
	[3DX Orders\Receivables\Collections Subtotal]				54,264
7	Total budgetary resources				124,733

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				123,827
10C	Unob Balance, Not Available, Other				905
11	Total status of budgetary resources				124,733

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				366
13	Obligations incurred (+)				123,827
14	Gross Outlays (-)				-112,709
17	Change in uncollected customer payment from Federal sources				-10,204
18A	Ob Bal: Unpaid Obligations, end of period (+)				11,484
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-10,204
	[18X Obligated Balance, end of year]			[1,280]

NET OUTLAYS

19A	Gross Outlays (+)				112,709
19B	Offsetting Collections (-)				-44,060
	[19X Net Outlays]			[68,649]

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses [Administrative Office of the United State

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OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \01

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 55
7 Total budgetary resources 55

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 55
11 Total status of budgetary resources 55

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 211
13 Obligations incurred (+) 55
14 Gross Outlays (-) -266

NET OUTLAYS

19A Gross Outlays (+) 266

TAFS: 10- -0927 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 240
7 Total budgetary resources 240

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 240
11 Total status of budgetary resources 240

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 123
18A Ob Bal: Unpaid Obligations, end of period (+) 123

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses [Administrative Office of the United State

Contacts: LAVERNE A. HOPKINS
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Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 76
7 Total budgetary resources 76

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 76
11 Total status of budgetary resources 76

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 78
18A Ob Bal: Unpaid Obligations, end of period (+) 78

TAFS: 10- -0927 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 238
3D1a BA: Offsetting Collections - Earned, Collected 1,396
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -1,399
 [3DX Orders\Receivables\Collections Subtotal] -3
7 Total budgetary resources 235

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -3
10C Unob Balance, Not Available, Other 238
11 Total status of budgetary resources 235

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,723
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -1,558
 [12X Obligated Balance, start of year] 165]
13 Obligations incurred (+) -3
14 Gross Outlays (-) -1,397
17 Change in uncollected customer payment from Federal sources 1,399
18A Ob Bal: Unpaid Obligations, end of period (+) 324
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -159
 [18X Obligated Balance, end of year] 165]

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses [Administrative Office of the United State

Contacts:

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				609
3D1a	BA: Offsetting Collections - Earned, Collected				9,524
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-9,527
	[3DX Orders\Receivables\Collections Subtotal]				-3
7	Total budgetary resources				606

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-6
10C	Unob Balance, Not Available, Other				612
11	Total status of budgetary resources				606

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				11,638
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-10,061
	[12X Obligated Balance, start of year]			[1,577]
13	Obligations incurred (+)				-6
14	Gross Outlays (-)				-10,476
17	Change in uncollected customer payment from Federal sources				9,527
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,157
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-534
	[18X Obligated Balance, end of year]			[623]

NET OUTLAYS

19A	Gross Outlays (+)				10,476
19B	Offsetting Collections (-)				-9,524
	[19X Net Outlays]			[952]

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and expenses [Administrative Office of the United State

Contacts:

OMB Acct: 002-26-0927
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1,519
3A1	BA: Appropriation, Actual				69,559
3D1a	BA: Offsetting Collections - Earned, Collected				53,584
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				677
	[3DX Orders\Receivables\Collections Subtotal]				54,261
7	Total budgetary resources				125,339

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				123,821
10C	Unob Balance, Not Available, Other				1,517
11	Total status of budgetary resources				125,339

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				12,004
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-10,061
	[12X Obligated Balance, start of year]			[1,943]
13	Obligations incurred (+)				123,821
14	Gross Outlays (-)				-123,185
17	Change in uncollected customer payment from Federal sources				-677
18A	Ob Bal: Unpaid Obligations, end of period (+)				12,641
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-10,738
	[18X Obligated Balance, end of year]			[1,903]

NET OUTLAYS

19A	Gross Outlays (+)				123,185
19B	Offsetting Collections (-)				-53,584
	[19X Net Outlays]			[69,601]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

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(202) 502-2293

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \06

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	20,327
3D1a	BA: Offsetting Collections - Earned, Collected	313
7	Total budgetary resources	20,639

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,619
9A1	Unob Balance, Apportioned, Currently available	20
11	Total status of budgetary resources	20,639

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	20,619
14	Gross Outlays (-)	-18,976
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,643

NET OUTLAYS

19A	Gross Outlays (+)	18,976
19B	Offsetting Collections (-)	-313
	[19X Net Outlays]	18,663]

TAFS: 10- -0928 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	249
3D1a	BA: Offsetting Collections - Earned, Collected	3
7	Total budgetary resources	251

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	241
9A1	Unob Balance, Apportioned, Currently available	-291
10C	Unob Balance, Not Available, Other	302
11	Total status of budgetary resources	251

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,345
13	Obligations incurred (+)				241
14	Gross Outlays (-)				-1,560
18A	Ob Bal: Unpaid Obligations, end of period (+)				26

NET OUTLAYS

19A	Gross Outlays (+)				1,560
19B	Offsetting Collections (-)				-3
	[19X Net Outlays]			[1,557]

TAFS: 10- -0928 06\07

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				1,800
3D1a	BA: Offsetting Collections - Earned, Collected				10
7	Total budgetary resources				1,810

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1,344
9A1	Unob Balance, Apportioned, Currently available				465
11	Total status of budgetary resources				1,810

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				1,344
14	Gross Outlays (-)				-151
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,193

NET OUTLAYS

19A	Gross Outlays (+)				151
19B	Offsetting Collections (-)				-10
	[19X Net Outlays]			[141]

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				249
3A1	BA: Appropriation, Actual				22,127
3D1a	BA: Offsetting Collections - Earned, Collected				326
7	Total budgetary resources				22,700

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				22,204
9A1	Unob Balance, Apportioned, Currently available				194
10C	Unob Balance, Not Available, Other				302
11	Total status of budgetary resources				22,700

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,345
13	Obligations incurred (+)				22,204
14	Gross Outlays (-)				-20,687
18A	Ob Bal: Unpaid Obligations, end of period (+)				2,862

NET OUTLAYS

19A	Gross Outlays (+)				20,687
19B	Offsetting Collections (-)				-326
	[19X Net Outlays]			[20,361]

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40
6A	Permanently not avail: Cancellations of expired or no-year accts	-94
7	Total budgetary resources	-54

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-54
11	Total status of budgetary resources	-54

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	59
13	Obligations incurred (+)	-54
14	Gross Outlays (-)	-5

NET OUTLAYS

19A	Gross Outlays (+)	5
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TAFS: 10- -0928 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4
7	Total budgetary resources	4

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4
11	Total status of budgetary resources	4

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				21
14	Gross Outlays (-)				-7
18A	Ob Bal: Unpaid Obligations, end of period (+)				15

NET OUTLAYS

19A	Gross Outlays (+)				7
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TAFS: 10- -0928 01\02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				3
6A	Permanently not avail: Cancellations of expired or no-year accts				-5
7	Total budgetary resources				-2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-2
11	Total status of budgetary resources				-2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2
13	Obligations incurred (+)				-2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33
7	Total budgetary resources	33

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	33
11	Total status of budgetary resources	33

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44
14	Gross Outlays (-)	-15
18A	Ob Bal: Unpaid Obligations, end of period (+)	29

NET OUTLAYS

19A	Gross Outlays (+)	15
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TAFS: 10- -0928 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7
7	Total budgetary resources	7

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7
11	Total status of budgetary resources	7

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51
7	Total budgetary resources	51

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	24
10C	Unob Balance, Not Available, Other	28
11	Total status of budgetary resources	51

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49
13	Obligations incurred (+)	24
14	Gross Outlays (-)	-29
18A	Ob Bal: Unpaid Obligations, end of period (+)	44

NET OUTLAYS

19A	Gross Outlays (+)	29
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TAFS: 10- -0928 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2
11	Total status of budgetary resources	2

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 04\05

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40
14	Gross Outlays (-)	-40

NET OUTLAYS

19A	Gross Outlays (+)	40
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				147
6A	Permanently not avail: Cancellations of expired or no-year accts				-99
7	Total budgetary resources				48

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-80
10C	Unob Balance, Not Available, Other				129
11	Total status of budgetary resources				48

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,636
13	Obligations incurred (+)				-80
14	Gross Outlays (-)				-1,400
18A	Ob Bal: Unpaid Obligations, end of period (+)				157

NET OUTLAYS

19A	Gross Outlays (+)				1,400
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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				396
3A1	BA: Appropriation, Actual				22,127
3D1a	BA: Offsetting Collections - Earned, Collected				326
6A	Permanently not avail: Cancellations of expired or no-year accts				-99
7	Total budgetary resources				22,748

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				22,124
9A1	Unob Balance, Apportioned, Currently available				194
10C	Unob Balance, Not Available, Other				431
11	Total status of budgetary resources				22,748

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2,981
13	Obligations incurred (+)				22,124
14	Gross Outlays (-)				-22,087
18A	Ob Bal: Unpaid Obligations, end of period (+)				3,019

NET OUTLAYS

19A	Gross Outlays (+)				22,087
19B	Offsetting Collections (-)				-326
	[19X Net Outlays]			[21,761]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Payment to judiciary trust funds

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OMB Acct: 002-35-0941
Tres Acct: 10-0941

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0941 \06

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	40,600
7	Total budgetary resources	40,600

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	40,600
11	Total status of budgetary resources	40,600

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	40,600
14	Gross Outlays (-)	-40,600

NET OUTLAYS

19A	Gross Outlays (+)	40,600
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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial officers' retirement fund

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OMB Acct: 002-35-8122
Tres Acct: 10-8122

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8122 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	195,383
3A1	BA: Appropriation, Actual	45,804
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	12
7	Total budgetary resources	241,200

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	28,663
9A1	Unob Balance, Apportioned, Currently available	212,537
11	Total status of budgetary resources	241,200

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	28,663
14	Gross Outlays (-)	-26,018
17	Change in uncollected customer payment from Federal sources	-12
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,645
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-12
	[18X Obligated Balance, end of year]	2,633]

NET OUTLAYS

19A	Gross Outlays (+)	26,018
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 379

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial officers' retirement fund

Contacts:

OMB Acct: 002-35-8122
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				195,383
3A1	BA: Appropriation, Actual				45,804
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				12
7	Total budgetary resources				241,200

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				28,663
9A1	Unob Balance, Apportioned, Currently available				212,537
11	Total status of budgetary resources				241,200

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				28,663
14	Gross Outlays (-)				-26,018
17	Change in uncollected customer payment from Federal sources				-12
18A	Ob Bal: Unpaid Obligations, end of period (+)				2,645
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-12
	[18X Obligated Balance, end of year]			[2,633]

NET OUTLAYS

19A	Gross Outlays (+)				26,018
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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial survivors' annuities fund

Contacts: DOROTHY B. POWELL
(202) 502-2251

Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-35-8110
Tres Acct: 10-8110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8110 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	450,506
3A1	BA: Appropriation, Actual	29,561
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	932
7	Total budgetary resources	481,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,317
9A1	Unob Balance, Apportioned, Currently available	461,683
11	Total status of budgetary resources	481,000

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	970
13	Obligations incurred (+)	19,317
14	Gross Outlays (-)	-18,649
17	Change in uncollected customer payment from Federal sources	-932
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,638
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-932
	[18X Obligated Balance, end of year]	706]

NET OUTLAYS

19A	Gross Outlays (+)	18,649
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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial survivors' annuities fund

Contacts:

OMB Acct: 002-35-8110
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	450,506
3A1	BA: Appropriation, Actual	29,561
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	932
7	Total budgetary resources	481,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,317
9A1	Unob Balance, Apportioned, Currently available	461,683
11	Total status of budgetary resources	481,000

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	970
13	Obligations incurred (+)	19,317
14	Gross Outlays (-)	-18,649
17	Change in uncollected customer payment from Federal sources	-932
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,638
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-932
	[18X Obligated Balance, end of year]	706]

NET OUTLAYS

19A	Gross Outlays (+)	18,649
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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: United States Court of Federal Claims Judges' retirement fund

Contacts: DOROTHY B. POWELL
(202) 502-2251

Karla Thompson-Bruton
(202) 502-2293

OMB Acct: 002-35-8124
Tres Acct: 10-8124

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8124 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,232
3A1	BA: Appropriation, Actual	3,662
7	Total budgetary resources	15,893

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,472
9A1	Unob Balance, Apportioned, Currently available	13,421
11	Total status of budgetary resources	15,893

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	2,472
14	Gross Outlays (-)	-2,279
18A	Ob Bal: Unpaid Obligations, end of period (+)	193

NET OUTLAYS

19A	Gross Outlays (+)	2,279
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: United States Court of Federal Claims Judges' retirement fund

Contacts:

OMB Acct: 002-35-8124
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				12,232
3A1	BA: Appropriation, Actual				3,662
7	Total budgetary resources				15,893

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				2,472
9A1	Unob Balance, Apportioned, Currently available				13,421
11	Total status of budgetary resources				15,893

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				2,472
14	Gross Outlays (-)				-2,279
18A	Ob Bal: Unpaid Obligations, end of period (+)				193

NET OUTLAYS

19A	Gross Outlays (+)				2,279
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Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 002-35-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				658,121
3A1	BA: Appropriation, Actual				119,627
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				944
7	Total budgetary resources				778,693

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				91,052
9A1	Unob Balance, Apportioned, Currently available				687,641
11	Total status of budgetary resources				778,693

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				970
13	Obligations incurred (+)				91,052
14	Gross Outlays (-)				-87,546
17	Change in uncollected customer payment from Federal sources				-944
18A	Ob Bal: Unpaid Obligations, end of period (+)				4,476
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-944
	[18X Obligated Balance, end of year]			[3,532]

NET OUTLAYS

19A	Gross Outlays (+)				87,546
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses [United States Sentencing Commission]

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \06

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	14,256
7	Total budgetary resources	14,256

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	14,183
9A1	Unob Balance, Apportioned, Currently available	73
11	Total status of budgetary resources	14,256

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	14,183
14	Gross Outlays (-)	-11,344
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,839

NET OUTLAYS

19A	Gross Outlays (+)	11,344
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TAFS: 10- -0938 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	588
7	Total budgetary resources	588

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
9A1	Unob Balance, Apportioned, Currently available	589
11	Total status of budgetary resources	588

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses [United States Sentencing Commission]

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				9
13	Obligations incurred (+)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)				8

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses [United States Sentencing Commission]

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	588
3A1	BA: Appropriation, Actual	14,256
7	Total budgetary resources	14,844

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	14,182
9A1	Unob Balance, Apportioned, Currently available	662
11	Total status of budgetary resources	14,844

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9
13	Obligations incurred (+)	14,182
14	Gross Outlays (-)	-11,344
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,847

NET OUTLAYS

19A	Gross Outlays (+)	11,344
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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses [United States Sentencing Commission]

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	52
6A	Permanently not avail: Cancellations of expired or no-year accts	-236
7	Total budgetary resources	-185

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-185
11	Total status of budgetary resources	-185

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	185
13	Obligations incurred (+)	-185

TAFS: 10- -0938 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	61
7	Total budgetary resources	61

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	61
11	Total status of budgetary resources	61

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39
18A	Ob Bal: Unpaid Obligations, end of period (+)	39

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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses [United States Sentencing Commission]

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	149
7	Total budgetary resources	149

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	149
11	Total status of budgetary resources	149

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130
18A	Ob Bal: Unpaid Obligations, end of period (+)	130

TAFS: 10- -0938 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	93
7	Total budgetary resources	93

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	93
11	Total status of budgetary resources	93

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	420
18A	Ob Bal: Unpaid Obligations, end of period (+)	420

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses [United States Sentencing Commission]

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	412
6A	Permanently not avail: Cancellations of expired or no-year accts	-236
7	Total budgetary resources	175

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-190
10C	Unob Balance, Not Available, Other	365
11	Total status of budgetary resources	175

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,358
13	Obligations incurred (+)	-190
14	Gross Outlays (-)	-1,941
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,227

NET OUTLAYS

19A	Gross Outlays (+)	1,941
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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and expenses [United States Sentencing Commission]

Contacts:

OMB Acct: 002-39-0938
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1,000
3A1	BA: Appropriation, Actual				14,256
6A	Permanently not avail: Cancellations of expired or no-year accts				-236
7	Total budgetary resources				15,019

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				13,992
9A1	Unob Balance, Apportioned, Currently available				662
10C	Unob Balance, Not Available, Other				365
11	Total status of budgetary resources				15,019

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				3,367
13	Obligations incurred (+)				13,992
14	Gross Outlays (-)				-13,285
18A	Ob Bal: Unpaid Obligations, end of period (+)				4,074

NET OUTLAYS

19A	Gross Outlays (+)				13,285
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Agency: Judicial Branch
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,952	5,952	5,952	950,073
2A	Recoveries of prior year unpaid obligations, Actual	816	901	1,031	1,739
3A1	BA: Appropriation, Actual				6,309,045
3D1a	BA: Offsetting Collections - Earned, Collected				258,577
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				12,739
4A	Nonexpenditure transfers, net: Actual transfers, BA	90,922	299,390	299,398	-570
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				570
6A	Permanently not avail: Cancellations of expired or no-year accts				-5,731
7	Total budgetary resources	97,690	306,243	306,380	7,526,438

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74,032	146,287	219,964	6,477,095
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]			1	1,185
		[74,032	146,287	219,965	6,478,280]
9A1	Unob Balance, Apportioned, Currently available	18,439	154,725	81,187	890,590
10C	Unob Balance, Not Available, Other	5,219	5,231	5,227	157,570
11	Total status of budgetary resources	97,690	306,243	306,380	7,526,438

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74,482	74,482	74,482	779,860
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-206,251
		[74,482	74,482	74,482	573,609]
13	Obligations incurred (+)	74,032	146,287	219,965	6,478,280
14	Gross Outlays (-)	-63,150	-138,253	-210,090	-6,371,140
16	Recoveries of prior year unpaid obligations, actual (-)	-816	-901	-1,031	-1,739
17	Change in uncollected customer payment from Federal sources				-12,739
18A	Ob Bal: Unpaid Obligations, end of period (+)	84,548	81,613	83,326	885,265
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-218,990
		[84,548	81,613	83,326	666,275]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	63,150	138,253	210,090	6,371,140
19B	Offsetting Collections (-)				-258,577
	[19X Net Outlays]	[63,150	138,253	210,090	6,112,563]
