

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Research and related activities

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,339	6,339	6,339	6,339
2A	Recoveries of prior year unpaid obligations, Actual	2,956	4,923	8,501	7,825
3D1a	BA: Offsetting Collections - Earned, Collected	20,733	34,055	53,544	63,351
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,506	3,695	4,722	2,532
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-25,210	-37,719	-58,233	-65,850
7	Total budgetary resources	9,324	11,293	14,873	14,197

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research and Related Acti (01)	2,123	8,776	9,205	14,114
9A1	Unob Balance, Apportioned, Currently available	5,564	-516	-363	81
10C	Unob Balance, Not Available, Other	1,637	3,033	6,031	2
11	Total status of budgetary resources	9,324	11,293	14,873	14,197

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,140,929	3,140,929	3,140,929	3,140,929
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-87,756	-87,756	-87,756	-87,756
	[3,053,173	3,053,173	3,053,173	3,053,173]
13	Obligations incurred (+)	2,123	8,776	9,205	14,114
14	Gross Outlays (-)	-1,008,667	-1,421,680	-1,922,599	-1,699,864
16	Recoveries of prior year unpaid obligations, actual (-)	-2,956	-4,923	-8,501	-7,825
17	Change in uncollected customer payment from Federal sources	20,704	34,024	53,510	63,318
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,131,429	1,723,102	1,219,035	1,447,355
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-67,052	-53,732	-34,245	-24,438
	[2,064,377	1,669,370	1,184,790	1,422,917]

NET OUTLAYS

19A	Gross Outlays (+)	1,008,667	1,421,680	1,922,599	1,699,864
19B	Offsetting Collections (-) [19X Net Outlays]	-20,733	-34,055	-53,544	-63,351
	[987,934	1,387,625	1,869,055	1,636,513]

12/01/06
21:47:38
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 06\07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,991,960	3,991,960	3,991,960	3,991,960
3D1a BA: Offsetting Collections - Earned, Collected		2	1,463	11,415
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1	153	676	14,286
3D2a BA: Change in unfilled customer orders - Advance received		165	14	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	5,695	21,075	47,285	61,700
3D3 BA: Offsetting collections - Anticipated, without advance	114,304	98,604	70,562	
[3DX Orders\Receivables\Collections Subtotal]	120,000	119,999	120,000	87,401
4A Nonexpenditure transfers, net: Actual transfers, BA				7,725
6B Permanently not available: Enacted reductions (-)		-50,985	-50,985	-50,985
7 Total budgetary resources	4,111,960	4,060,975	4,060,975	4,036,100

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Project 1 (01)	393,931	1,124,460	2,136,533	3,945,210
8B2 Cat B Reim Ob: Project 1 (01)	441	6,450	25,605	87,400
[8X Obligations Subtotal]	[394,372	1,130,910	2,162,138	4,032,610]
9A1 Unob Balance, Apportioned, Currently available	3,602,279	2,930,064	1,898,837	3,489
10C Unob Balance, Not Available, Other	115,309			
11 Total status of budgetary resources	4,111,960	4,060,975	4,060,975	4,036,100

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	394,372	1,130,910	2,162,138	4,032,611
14 Gross Outlays (-)	3,417	-52,571	-140,503	-796,628
17 Change in uncollected customer payment from Federal sources	-5,696	-21,229	-47,961	-75,986
18A Ob Bal: Unpaid Obligations, end of period (+)	397,789	1,078,339	2,021,635	3,235,983
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,696	-21,229	-47,961	-75,986
[18X Obligated Balance, end of year]	[392,093	1,057,110	1,973,674	3,159,997]

NET OUTLAYS

19A Gross Outlays (+)	-3,417	52,571	140,503	796,628
19B Offsetting Collections (-)		-167	-1,477	-11,415
[19X Net Outlays]	[-3,417	52,404	139,026	785,213]

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TAFS: 49- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	721	721	721	721
2A	Recoveries of prior year unpaid obligations, Actual	104	274	345	846
3A1	BA: Appropriation, Actual	395,560	395,560	395,560	395,560
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
6B	Permanently not available: Enacted reductions (-)		-5,052	-5,052	-5,052
7	Total budgetary resources	396,386	391,504	391,574	392,076

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)			261,901	391,711
8A2	Cat B Dir Obs: All Programs (99)	55,447	180,689		
	[8X Obligations Subtotal]	[55,447	180,689	261,901	391,711]
9A1	Unob Balance, Apportioned, Currently available	289,638	210,541	129,328	153
10C	Unob Balance, Not Available, Other	51,302	274	345	212
11	Total status of budgetary resources	396,386	391,504	391,574	392,076

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	243,262	243,262	243,262	243,262
13	Obligations incurred (+)	55,447	180,689	261,901	391,711
14	Gross Outlays (-)	-45,183	-183,525	-267,206	-415,336
16	Recoveries of prior year unpaid obligations, actual (-)	-104	-274	-345	-846
18A	Ob Bal: Unpaid Obligations, end of period (+)	253,421	240,152	237,613	218,791

NET OUTLAYS

19A	Gross Outlays (+)	45,183	183,525	267,206	415,336
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	[45,182	183,524	267,205	415,335]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,060	7,060	7,060	7,060
2A	Recoveries of prior year unpaid obligations, Actual	3,060	5,197	8,846	8,671
3A1	BA: Appropriation, Actual	4,387,520	4,387,520	4,387,520	4,387,520
3D1a	BA: Offsetting Collections - Earned, Collected	20,734	34,058	55,008	74,767
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,507	3,848	5,398	16,818
3D2a	BA: Change in unfilled customer orders - Advance received		165	14	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-19,515	-16,644	-10,948	-4,150
3D3	BA: Offsetting collections - Anticipated, without advance	114,304	98,604	70,562	
	[3DX Orders\Receivables\Collections Subtotal]	120,030	120,031	120,034	87,435
4A	Nonexpenditure transfers, net: Actual transfers, BA				7,725
6B	Permanently not available: Enacted reductions (-)		-56,037	-56,037	-56,037
7	Total budgetary resources	4,517,670	4,463,772	4,467,422	4,442,373

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	451,501	1,313,925	2,407,639	4,351,035
8B2	Category B, Reimbursable Obligations	441	6,450	25,605	87,400
	[8X Obligations Subtotal]	451,942	1,320,375	2,433,244	4,438,435
9A1	Unob Balance, Apportioned, Currently available	3,897,481	3,140,089	2,027,802	3,723
10C	Unob Balance, Not Available, Other	168,248	3,307	6,376	214
11	Total status of budgetary resources	4,517,670	4,463,772	4,467,422	4,442,373

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,384,191	3,384,191	3,384,191	3,384,191
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-87,756	-87,756	-87,756	-87,756
	[12X Obligated Balance, start of year]	3,296,435	3,296,435	3,296,435	3,296,435
13	Obligations incurred (+)	451,942	1,320,375	2,433,244	4,438,436
14	Gross Outlays (-)	-1,050,433	-1,657,776	-2,330,308	-2,911,828
16	Recoveries of prior year unpaid obligations, actual (-)	-3,060	-5,197	-8,846	-8,671
17	Change in uncollected customer payment from Federal sources	15,008	12,795	5,549	-12,668
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,782,639	3,041,593	3,478,283	4,902,129
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-72,748	-74,961	-82,206	-100,424
	[18X Obligated Balance, end of year]	2,709,891	2,966,632	3,396,077	4,801,705

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,050,433	1,657,776	2,330,308	2,911,828
19B Offsetting Collections (-)	-20,734	-34,223	-55,022	-74,767
[19X Net Outlays]	[1,029,699	1,623,553	2,275,286	2,837,061]

12/01/06
21:47:38
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 00\01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,407	17,407	17,407	17,407
2A	Recoveries of prior year unpaid obligations, Actual	268	420	1,112	2,236
3D1a	BA: Offsetting Collections - Earned, Collected	-19	-18	-18	-17
3D2a	BA: Change in unfilled customer orders - Advance received	-24	-26	-41	-73
	[3DX Orders\Receivables\Collections Subtotal]	-43	-44	-59	-90
6A	Permanently not avail: Cancellations of expired or no-year accts				-19,486
7	Total budgetary resources	17,633	17,784	18,459	66

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)			61	66
8A2	Cat B Dir Obs: All Programs (99)	30	56		
	[8X Obligations Subtotal]	30	56	61	66]
10C	Unob Balance, Not Available, Other	17,603	17,728	18,398	
11	Total status of budgetary resources	17,633	17,784	18,459	66

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,238	17,238	17,238	17,238
13	Obligations incurred (+)	30	56	61	66
14	Gross Outlays (-)	-1,804	-5,009	-6,952	-15,068
16	Recoveries of prior year unpaid obligations, actual (-)	-268	-420	-1,112	-2,236
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,196	11,865	9,235	

NET OUTLAYS

19A	Gross Outlays (+)	1,804	5,009	6,952	15,068
19B	Offsetting Collections (-)	43	44	60	91
	[19X Net Outlays]	1,847	5,053	7,012	15,159]

12/01/06
21:47:38
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 01\02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,286	16,286	16,286	16,286
2A	Recoveries of prior year unpaid obligations, Actual	408	1,043	1,650	2,010
3D1a	BA: Offsetting Collections - Earned, Collected	208	264	693	1,176
3D2a	BA: Change in unfilled customer orders - Advance received	-262	-334	-767	-1,289
	[3DX Orders\Receivables\Collections Subtotal]	-54	-70	-74	-113
7	Total budgetary resources	16,640	17,259	17,862	18,184

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)			209	236
8A2	Cat B Dir Obs: All Programs (99)	129	173		
	[8X Obligations Subtotal]	129	173	209	236
10C	Unob Balance, Not Available, Other	16,511	17,086	17,653	17,947
11	Total status of budgetary resources	16,640	17,259	17,862	18,184

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71,098	71,098	71,098	71,098
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-143	-143	-143	-143
	[12X Obligated Balance, start of year]	70,955	70,955	70,955	70,955
13	Obligations incurred (+)	129	173	209	236
14	Gross Outlays (-)	-6,269	-17,774	-27,518	-43,195
16	Recoveries of prior year unpaid obligations, actual (-)	-408	-1,043	-1,650	-2,010
18A	Ob Bal: Unpaid Obligations, end of period (+)	64,551	52,454	42,140	26,129
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-143	-143	-143	-143
	[18X Obligated Balance, end of year]	64,408	52,311	41,997	25,986

NET OUTLAYS

19A	Gross Outlays (+)	6,269	17,774	27,518	43,195
19B	Offsetting Collections (-)	54	70	74	113
	[19X Net Outlays]	6,323	17,844	27,592	43,308

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,131	10,131	10,131	10,131
2A	Recoveries of prior year unpaid obligations, Actual	825	2,132	3,182	3,950
3D1a	BA: Offsetting Collections - Earned, Collected	97	344	603	764
3D2a	BA: Change in unfilled customer orders - Advance received	-97	-402	-678	-841
	[3DX Orders\Receivables\Collections Subtotal]		-58	-75	-77
7	Total budgetary resources	10,956	12,205	13,238	14,004

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)			387	482
8A2	Cat B Dir Obs: All Programs (99)	71	228		
	[8X Obligations Subtotal]	[71	228	387	482]
10C	Unob Balance, Not Available, Other	10,885	11,977	12,851	13,523
11	Total status of budgetary resources	10,956	12,205	13,238	14,004

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	164,667	164,667	164,667	164,667
13	Obligations incurred (+)	71	228	387	482
14	Gross Outlays (-)	-6,429	-35,202	-58,837	-102,810
16	Recoveries of prior year unpaid obligations, actual (-)	-825	-2,132	-3,182	-3,950
18A	Ob Bal: Unpaid Obligations, end of period (+)	157,483	127,561	103,035	58,388

NET OUTLAYS

19A	Gross Outlays (+)	6,429	35,202	58,837	102,810
19B	Offsetting Collections (-)	1	58	75	77
	[19X Net Outlays]	[6,430	35,260	58,912	102,887]

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21:47:38
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,150	5,150	5,150	5,150
2A	Recoveries of prior year unpaid obligations, Actual	1,219	2,852	4,322	5,033
3D1a	BA: Offsetting Collections - Earned, Collected	2,252	3,683	4,724	5,903
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,657	-2,499	-2,445	-3,045
3D2a	BA: Change in unfilled customer orders - Advance received				11
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-596	-1,184	-2,280	-2,869
	[3DX Orders\Receivables\Collections Subtotal]	-1		-1	
7	Total budgetary resources	6,370	8,003	9,472	10,184

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research and Related Act (01)	294	344	486	1,027
10C	Unob Balance, Not Available, Other	6,075	7,659	8,986	9,156
11	Total status of budgetary resources	6,370	8,003	9,472	10,184

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	505,555	505,555	505,555	505,555
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,318	-9,318	-9,318	-9,318
	[12X Obligated Balance, start of year]	496,237	496,237	496,237	496,237]
13	Obligations incurred (+)	294	344	486	1,027
14	Gross Outlays (-)	-31,251	-106,659	-171,402	-292,922
16	Recoveries of prior year unpaid obligations, actual (-)	-1,219	-2,852	-4,322	-5,033
17	Change in uncollected customer payment from Federal sources	2,252	3,683	4,724	5,914
18A	Ob Bal: Unpaid Obligations, end of period (+)	473,379	396,388	330,317	208,627
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7,066	-5,635	-4,594	-3,405
	[18X Obligated Balance, end of year]	466,313	390,753	325,723	205,222]

NET OUTLAYS

19A	Gross Outlays (+)	31,251	106,659	171,402	292,922
19B	Offsetting Collections (-)	-2,252	-3,683	-4,724	-5,914
	[19X Net Outlays]	28,999	102,976	166,678	287,008]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	777	777	777	777
2A Recoveries of prior year unpaid obligations, Actual	1,030	2,420	3,695	4,890
3D1a BA: Offsetting Collections - Earned, Collected	9,759	14,388	18,706	22,227
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7,129	-9,301	-11,917	-13,299
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,628	-5,085	-6,787	-8,926
[3DX Orders\Receivables\Collections Subtotal]	2	2	2	2
7 Total budgetary resources	1,808	3,198	4,474	5,670

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research and Related Acti (01)	47	125	313	461
10C Unob Balance, Not Available, Other	1,761	3,073	4,161	5,208
11 Total status of budgetary resources	1,808	3,198	4,474	5,670

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,456,461	1,456,461	1,456,461	1,456,461
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,109	-33,109	-33,109	-33,109
[12X Obligated Balance, start of year]	[1,423,352	1,423,352	1,423,352	1,423,352]
13 Obligations incurred (+)	47	125	313	461
14 Gross Outlays (-)	-89,688	-354,867	-565,953	-879,114
16 Recoveries of prior year unpaid obligations, actual (-)	-1,030	-2,420	-3,695	-4,890
17 Change in uncollected customer payment from Federal sources	9,758	14,387	18,704	22,224
18A Ob Bal: Unpaid Obligations, end of period (+)	1,365,790	1,099,300	887,126	572,919
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-23,351	-18,722	-14,405	-10,884
[18X Obligated Balance, end of year]	[1,342,439	1,080,578	872,721	562,035]

NET OUTLAYS

19A Gross Outlays (+)	89,688	354,867	565,953	879,114
19B Offsetting Collections (-)	-9,759	-14,388	-18,706	-22,227
[19X Net Outlays]	[79,929	340,479	547,247	856,887]

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and related activities

Contacts:

OMB Acct: 422-00-0100
 Tres Acct: 49-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49,751	49,751	49,751	49,751
2A	Recoveries of prior year unpaid obligations, Actual	3,750	8,867	13,961	18,119
3D1a	BA: Offsetting Collections - Earned, Collected	12,297	18,661	24,708	30,053
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,786	-11,800	-14,362	-16,344
3D2a	BA: Change in unfilled customer orders - Advance received	-383	-762	-1,486	-2,192
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,224	-6,269	-9,067	-11,795
	[3DX Orders\Receivables\Collections Subtotal]	-96	-170	-207	-278
6A	Permanently not avail: Cancellations of expired or no-year accts				-19,486
7	Total budgetary resources	53,407	58,449	63,505	48,108

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	571	926	1,456	2,272
10C	Unob Balance, Not Available, Other	52,835	57,523	62,049	45,834
11	Total status of budgetary resources	53,407	58,449	63,505	48,108

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,215,019	2,215,019	2,215,019	2,215,019
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-42,570	-42,570	-42,570	-42,570
	[12X Obligated Balance, start of year]	[2,172,449	2,172,449	2,172,449	2,172,449]
13	Obligations incurred (+)	571	926	1,456	2,272
14	Gross Outlays (-)	-135,441	-519,511	-830,662	-1,333,109
16	Recoveries of prior year unpaid obligations, actual (-)	-3,750	-8,867	-13,961	-18,119
17	Change in uncollected customer payment from Federal sources	12,010	18,070	23,428	28,138
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,076,399	1,687,568	1,371,853	866,063
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-30,560	-24,500	-19,142	-14,432
	[18X Obligated Balance, end of year]	[2,045,839	1,663,068	1,352,711	851,631]

NET OUTLAYS

19A	Gross Outlays (+)	135,441	519,511	830,662	1,333,109
19B	Offsetting Collections (-)	-11,913	-17,899	-23,221	-27,860
	[19X Net Outlays]	[123,528	501,612	807,441	1,305,249]

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and related activities

Contacts:

OMB Acct: 422-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	56,811	56,811	56,811	56,811
2A Recoveries of prior year unpaid obligations, Actual	6,810	14,064	22,807	26,790
3A1 BA: Appropriation, Actual	4,387,520	4,387,520	4,387,520	4,387,520
3D1a BA: Offsetting Collections - Earned, Collected	33,031	52,719	79,716	104,820
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,279	-7,952	-8,964	474
3D2a BA: Change in unfilled customer orders - Advance received	-383	-597	-1,472	-2,192
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-22,739	-22,913	-20,015	-15,945
3D3 BA: Offsetting collections - Anticipated, without advance	114,304	98,604	70,562	
[3DX Orders\Receivables\Collections Subtotal]	119,934	119,861	119,827	87,157
4A Nonexpenditure transfers, net: Actual transfers, BA				7,725
6A Permanently not avail: Cancellations of expired or no-year accts				-19,486
6B Permanently not available: Enacted reductions (-)		-56,037	-56,037	-56,037
7 Total budgetary resources	4,571,077	4,522,221	4,530,927	4,490,481

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	452,072	1,314,851	2,409,095	4,353,307
8B2 Category B, Reimbursable Obligations	441	6,450	25,605	87,400
[8X Obligations Subtotal]	[452,513	1,321,301	2,434,700	4,440,707]
9A1 Unob Balance, Apportioned, Currently available	3,897,481	3,140,089	2,027,802	3,723
10C Unob Balance, Not Available, Other	221,083	60,830	68,425	46,048
11 Total status of budgetary resources	4,571,077	4,522,221	4,530,927	4,490,481

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,599,210	5,599,210	5,599,210	5,599,210
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-130,326	-130,326	-130,326	-130,326
[12X Obligated Balance, start of year]	[5,468,884	5,468,884	5,468,884	5,468,884]
13 Obligations incurred (+)	452,513	1,321,301	2,434,700	4,440,708
14 Gross Outlays (-)	-1,185,874	-2,177,287	-3,160,970	-4,244,937
16 Recoveries of prior year unpaid obligations, actual (-)	-6,810	-14,064	-22,807	-26,790
17 Change in uncollected customer payment from Federal sources	27,018	30,865	28,977	15,470
18A Ob Bal: Unpaid Obligations, end of period (+)	4,859,038	4,729,161	4,850,136	5,768,192
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-103,308	-99,461	-101,348	-114,856
[18X Obligated Balance, end of year]	[4,755,730	4,629,700	4,748,788	5,653,336]

12/01/06
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Research and related activities

Contacts:

OMB Acct: 422-00-0100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,185,874	2,177,287	3,160,970	4,244,937
19B Offsetting Collections (-)	-32,647	-52,122	-78,243	-102,627
[19X Net Outlays]	[1,153,227	2,125,165	3,082,727	4,142,310]

12/01/06
21:47:38
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Major research equipment and facilities construction

Contacts: SHASHI PATEL
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OMB Acct: 422-00-0551
Tres Acct: 49-0551

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0551 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	45,683	45,683	45,683	45,683
2A	Recoveries of prior year unpaid obligations, Actual		16	27	28
3A1	BA: Appropriation, Actual	193,350	193,350	193,350	193,350
6B	Permanently not available: Enacted reductions (-)		-2,469	-2,469	-2,469
7	Total budgetary resources	239,033	236,580	236,590	236,591

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Major Research&Equipment (01)			136,925	233,814
8A2	Cat B Dir Obs: All Programs (99)	43,520	54,865		
	[8X Obligations Subtotal]	43,520	54,865	136,925	233,814]
9A1	Unob Balance, Apportioned, Currently available	175,812	181,698	99,638	2,776
10C	Unob Balance, Not Available, Other	19,700	16	27	
11	Total status of budgetary resources	239,033	236,580	236,590	236,591

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	211,273	211,273	211,273	211,273
13	Obligations incurred (+)	43,520	54,865	136,925	233,814
14	Gross Outlays (-)	-15,257	-60,225	-94,455	-180,930
16	Recoveries of prior year unpaid obligations, actual (-)		-16	-27	-28
18A	Ob Bal: Unpaid Obligations, end of period (+)	239,536	205,897	253,716	264,130

NET OUTLAYS

19A	Gross Outlays (+)	15,257	60,225	94,455	180,930
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Major research equipment and facilities construction

Contacts:

OMB Acct: 422-00-0551
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	45,683	45,683	45,683	45,683
2A	Recoveries of prior year unpaid obligations, Actual		16	27	28
3A1	BA: Appropriation, Actual	193,350	193,350	193,350	193,350
6B	Permanently not available: Enacted reductions (-)		-2,469	-2,469	-2,469
7	Total budgetary resources	239,033	236,580	236,590	236,591

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	43,520	54,865	136,925	233,814
9A1	Unob Balance, Apportioned, Currently available	175,812	181,698	99,638	2,776
10C	Unob Balance, Not Available, Other	19,700	16	27	
11	Total status of budgetary resources	239,033	236,580	236,590	236,591

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	211,273	211,273	211,273	211,273
13	Obligations incurred (+)	43,520	54,865	136,925	233,814
14	Gross Outlays (-)	-15,257	-60,225	-94,455	-180,930
16	Recoveries of prior year unpaid obligations, actual (-)		-16	-27	-28
18A	Ob Bal: Unpaid Obligations, end of period (+)	239,536	205,897	253,716	264,130

NET OUTLAYS

19A	Gross Outlays (+)	15,257	60,225	94,455	180,930
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Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses [National Science Foundation]

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OMB Acct: 422-00-0180
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0180 \06

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	250,000	250,000	250,000	250,000
3D1a BA: Offsetting Collections - Earned, Collected		685	1,456	4,293
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		13	157	218
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	424	650	1,354	2
3D3 BA: Offsetting collections - Anticipated, without advance	9,576	8,652	7,034	
[3DX Orders\Receivables\Collections Subtotal]	10,000	10,000	10,001	4,513
6B Permanently not available: Enacted reductions (-)		-3,193	-3,193	-3,193
7 Total budgetary resources	260,000	256,807	256,807	251,319

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)			177,882	246,807
8A2 Cat B Dir Obs: All Programs (99)	47,492	114,274		
8B2 Cat B Reim Ob: Salary & Expenses (01)			2,966	4,512
8B2 Cat B Reim Ob: All Programs (99)	424	1,348		
[8X Obligations Subtotal]	[47,916	115,622	180,848	251,319]
9A1 Unob Balance, Apportioned, Currently available	185,285	141,184	75,959	
10C Unob Balance, Not Available, Other	26,800			
11 Total status of budgetary resources	260,000	256,807	256,807	251,319

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	47,915	115,623	180,848	251,319
14 Gross Outlays (-)	-34,676	-84,419	-148,608	-207,355
17 Change in uncollected customer payment from Federal sources	-424	-663	-1,510	-219
18A Ob Bal: Unpaid Obligations, end of period (+)	13,239	31,204	32,240	43,965
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-424	-663	-1,510	-219
[18X Obligated Balance, end of year]	[12,815	30,541	30,730	43,746]

NET OUTLAYS

19A Gross Outlays (+)	34,676	84,419	148,608	207,355
19B Offsetting Collections (-)		-685	-1,456	-4,293
[19X Net Outlays]	[34,676	83,734	147,152	203,062]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Salaries and expenses [National Science Foundation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0180 05\06

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	250	250	250	250
14 Gross Outlays (-)		-250	-250	-250
18A Ob Bal: Unpaid Obligations, end of period (+)	250			

NET OUTLAYS

19A Gross Outlays (+)		250	250	250
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TAFS: 49- -0180 06\07

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA				250
7 Total budgetary resources				250

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)				250
11 Total status of budgetary resources				250

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				250
18A Ob Bal: Unpaid Obligations, end of period (+)				250

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses [National Science Foundation]

Contacts:

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	250,000	250,000	250,000	250,000
3D1a BA: Offsetting Collections - Earned, Collected		685	1,456	4,293
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		13	157	218
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	424	650	1,354	2
3D3 BA: Offsetting collections - Anticipated, without advance	9,576	8,652	7,034	
[3DX Orders\Receivables\Collections Subtotal]	10,000	10,000	10,001	4,513
4A Nonexpenditure transfers, net: Actual transfers, BA				250
6B Permanently not available: Enacted reductions (-)		-3,193	-3,193	-3,193
7 Total budgetary resources	260,000	256,807	256,807	251,569

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	47,492	114,274	177,882	247,057
8B2 Category B, Reimbursable Obligations	424	1,348	2,966	4,512
[8X Obligations Subtotal]	[47,916	115,622	180,848	251,569]
9A1 Unob Balance, Apportioned, Currently available	185,285	141,184	75,959	
10C Unob Balance, Not Available, Other	26,800			
11 Total status of budgetary resources	260,000	256,807	256,807	251,569

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	250	250	250	250
13 Obligations incurred (+)	47,915	115,623	180,848	251,569
14 Gross Outlays (-)	-34,676	-84,669	-148,858	-207,605
17 Change in uncollected customer payment from Federal sources	-424	-663	-1,510	-219
18A Ob Bal: Unpaid Obligations, end of period (+)	13,489	31,204	32,240	44,215
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-424	-663	-1,510	-219
[18X Obligated Balance, end of year]	[13,065	30,541	30,730	43,996]

NET OUTLAYS

19A Gross Outlays (+)	34,676	84,669	148,858	207,605
19B Offsetting Collections (-)		-685	-1,456	-4,293
[19X Net Outlays]	[34,676	83,984	147,402	203,312]

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses [National Science Foundation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0180 \01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,172	1,172	1,172	1,172
2A	Recoveries of prior year unpaid obligations, Actual		13	417	773
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				-7
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,868
7	Total budgetary resources	1,172	1,185	1,589	70

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Salary & Expenses (01)				70
10C	Unob Balance, Not Available, Other	1,172	1,185	1,589	
11	Total status of budgetary resources	1,172	1,185	1,589	70

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	760	760	760	760
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-7	-7	-7	-7
		[753	753	753	753]
13	Obligations incurred (+)				70
14	Gross Outlays (-)	-2	-2	-26	-56
16	Recoveries of prior year unpaid obligations, actual (-)		-13	-417	-773
17	Change in uncollected customer payment from Federal sources				7
18A	Ob Bal: Unpaid Obligations, end of period (+)	758	745	317	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-7	-7	-7	
		[751	738	310]

NET OUTLAYS

19A	Gross Outlays (+)	2	2	26	56
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Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses [National Science Foundation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0180 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,315	1,315	1,315	1,315
2A	Recoveries of prior year unpaid obligations, Actual		19	22	22
7	Total budgetary resources	1,315	1,334	1,337	1,337

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,315	1,334	1,337	1,337
11	Total status of budgetary resources	1,315	1,334	1,337	1,337

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	540	540	540	540
14	Gross Outlays (-)		-2	-4	-7
16	Recoveries of prior year unpaid obligations, actual (-)		-19	-22	-22
18A	Ob Bal: Unpaid Obligations, end of period (+)	540	520	514	511

NET OUTLAYS

19A	Gross Outlays (+)		2	4	7
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TAFS: 49- -0180 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	844	844	844	844
2A	Recoveries of prior year unpaid obligations, Actual		99	114	114
3D1a	BA: Offsetting Collections - Earned, Collected	-3	-3	-3	-3
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3	3	3	3
7	Total budgetary resources	844	943	958	958

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Salary & Expenses (01)			45	45
8A2	Cat B Dir Obs: All Programs (99)	45	45		
	[8X Obligations Subtotal]	45	45	45	45]
10C	Unob Balance, Not Available, Other	800	899	913	913
11	Total status of budgetary resources	844	943	958	958

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses [National Science Foundation]

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OMB Acct: 422-00-0180
 Tres Acct: 49-0180

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,174	1,174	1,174	1,174
13 Obligations incurred (+)	45	45	45	45
14 Gross Outlays (-)	-51	-88	-93	-126
16 Recoveries of prior year unpaid obligations, actual (-)		-99	-114	-114
17 Change in uncollected customer payment from Federal sources	-3	-3	-3	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	1,167	1,032	1,011	979
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-3	-3	-3
[18X Obligated Balance, end of year]	[1,164	1,029	1,008	976]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	51	88	93	126
19B Offsetting Collections (-)	3	3	3	3
[19X Net Outlays]	[54	91	96	129]

TAFS: 49- -0180 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	505	505	505	505
2A Recoveries of prior year unpaid obligations, Actual	4	180	245	292
3D1a BA: Offsetting Collections - Earned, Collected	1	4	4	4
7 Total budgetary resources	510	689	754	801

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)			62	205
8A2 Cat B Dir Obs: All Programs (99)	1	2		
[8X Obligations Subtotal]	[1	2	62	205]
10C Unob Balance, Not Available, Other	509	687	692	596
11 Total status of budgetary resources	510	689	754	801

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,891	1,891	1,891	1,891
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2	-2	-2	-2
[12X Obligated Balance, start of year]	[1,889	1,889	1,889	1,889]
13 Obligations incurred (+)	1	2	62	205
14 Gross Outlays (-)	-359	-484	-703	-932
16 Recoveries of prior year unpaid obligations, actual (-)	-4	-180	-245	-292
18A Ob Bal: Unpaid Obligations, end of period (+)	1,530	1,230	1,005	872
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2	-2	-2	-2

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses [National Science Foundation]

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 Tres Acct: 49-0180

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	[1,528	1,228	1,003	870]
NET OUTLAYS				
19A Gross Outlays (+)	359	484	703	932
19B Offsetting Collections (-)	-1	-4	-4	-4
[19X Net Outlays]	[358	480	699	928]
<u>Footnotes for 4th Quarter</u>				
3D2 Collection exceeded billing				

TAFS: 49- -0180 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
2A Recoveries of prior year unpaid obligations, Actual	231	498	713	720
3D1a BA: Offsetting Collections - Earned, Collected	148	174	194	194
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-117	-117	-131	-131
[3DX Orders\Receivables\Collections Subtotal]	31	57	63	63
7 Total budgetary resources	263	555	776	784

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)			-41	-36
8A2 Cat B Dir Obs: All Programs (99)	-150	-104		
[8X Obligations Subtotal]	[-150	-104	-41	-36]
10C Unob Balance, Not Available, Other	413	659	818	821
11 Total status of budgetary resources	263	555	776	784

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,927	41,927	41,927	41,927
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-161	-161	-161	-161
[12X Obligated Balance, start of year]	[41,766	41,766	41,766	41,766]
13 Obligations incurred (+)	-150	-104	-41	-36
14 Gross Outlays (-)	-20,896	-31,628	-36,510	-37,277
16 Recoveries of prior year unpaid obligations, actual (-)	-231	-498	-713	-720
17 Change in uncollected customer payment from Federal sources	117	117	131	131
18A Ob Bal: Unpaid Obligations, end of period (+)	20,650	9,697	4,663	3,893
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-44	-44	-29	-30
[18X Obligated Balance, end of year]	[20,606	9,653	4,634	3,863]

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21:47:38
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FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: National Science Foundation
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Acct: Salaries and expenses [National Science Foundation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	20,896	31,628	36,510	37,277
19B Offsetting Collections (-)	-148	-174	-194	-194
[19X Net Outlays]	[20,748	31,454	36,316	37,083]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,837	3,837	3,837	3,837
2A	Recoveries of prior year unpaid obligations, Actual	235	809	1,511	1,921
3D1a	BA: Offsetting Collections - Earned, Collected	146	175	195	195
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-114	-114	-128	-128
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	32	61	67	-7
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,868
7	Total budgetary resources	4,104	4,706	5,414	3,950

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	-104	-57	66	284
10C	Unob Balance, Not Available, Other	4,209	4,764	5,349	3,667
11	Total status of budgetary resources	4,104	4,706	5,414	3,950

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,292	46,292	46,292	46,292
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-170	-170	-170	-170
		[46,122	46,122	46,122	46,122]
13	Obligations incurred (+)	-104	-57	66	284
14	Gross Outlays (-)	-21,308	-32,204	-37,336	-38,398
16	Recoveries of prior year unpaid obligations, actual (-)	-235	-809	-1,511	-1,921
17	Change in uncollected customer payment from Federal sources	114	114	128	135
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,645	13,224	7,510	6,255
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-56	-56	-41	-35
		[24,589	13,168	7,469	6,220]

NET OUTLAYS

19A	Gross Outlays (+)	21,308	32,204	37,336	38,398
19B	Offsetting Collections (-) [19X Net Outlays]	-146	-175	-195	-195
		[21,162	32,029	37,141	38,203]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,837	3,837	3,837	3,837
2A Recoveries of prior year unpaid obligations, Actual	235	809	1,511	1,921
3A1 BA: Appropriation, Actual	250,000	250,000	250,000	250,000
3D1a BA: Offsetting Collections - Earned, Collected	146	860	1,651	4,488
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-114	-101	29	90
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	424	650	1,354	-5
3D3 BA: Offsetting collections - Anticipated, without advance	9,576	8,652	7,034	
[3DX Orders\Receivables\Collections Subtotal]	10,032	10,061	10,068	4,573
4A Nonexpenditure transfers, net: Actual transfers, BA				250
6A Permanently not avail: Cancellations of expired or no-year accts				-1,868
6B Permanently not available: Enacted reductions (-)		-3,193	-3,193	-3,193
7 Total budgetary resources	264,104	261,513	262,221	255,519

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	47,388	114,217	177,948	247,341
8B2 Category B, Reimbursable Obligations	424	1,348	2,966	4,512
[8X Obligations Subtotal]	47,812	115,565	180,914	251,853
9A1 Unob Balance, Apportioned, Currently available	185,285	141,184	75,959	
10C Unob Balance, Not Available, Other	31,009	4,764	5,349	3,667
11 Total status of budgetary resources	264,104	261,513	262,221	255,519

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,542	46,542	46,542	46,542
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-170	-170	-170	-170
[12X Obligated Balance, start of year]	46,372	46,372	46,372	46,372
13 Obligations incurred (+)	47,811	115,566	180,914	251,853
14 Gross Outlays (-)	-55,984	-116,873	-186,194	-246,003
16 Recoveries of prior year unpaid obligations, actual (-)	-235	-809	-1,511	-1,921
17 Change in uncollected customer payment from Federal sources	-310	-549	-1,382	-84
18A Ob Bal: Unpaid Obligations, end of period (+)	38,134	44,428	39,750	50,470
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-480	-719	-1,551	-254
[18X Obligated Balance, end of year]	37,654	43,709	38,199	50,216

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	55,984	116,873	186,194	246,003
19B Offsetting Collections (-)	-146	-860	-1,651	-4,488
[19X Net Outlays]	[55,838	116,013	184,543	241,515]

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Agency: National Science Foundation
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0350 \06

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,000	4,000	4,000	4,000
6B Permanently not available: Enacted reductions (-)		-51	-51	-51
7 Total budgetary resources	4,000	3,949	3,949	3,949

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: National Science Board (01)			2,860	3,941
8A2 Cat B Dir Obs: All Programs (99)	661	1,836		
[8X Obligations Subtotal]	[661	1,836	2,860	3,941]
9A1 Unob Balance, Apportioned, Currently available	3,307	2,113	1,089	7
10C Unob Balance, Not Available, Other	32			
11 Total status of budgetary resources	4,000	3,949	3,949	3,949

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	661	1,836	2,860	3,941
14 Gross Outlays (-)	-295	-1,005	-1,975	-2,794
18A Ob Bal: Unpaid Obligations, end of period (+)	366	830	885	1,148

NET OUTLAYS

19A Gross Outlays (+)	295	1,005	1,975	2,794
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0350 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	649	649	649	649
2A	Recoveries of prior year unpaid obligations, Actual			11	11
3D1a	BA: Offsetting Collections - Earned, Collected			11	11
7	Total budgetary resources	649	649	672	672

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: National Science Board (01)			23	23
8A2	Cat B Dir Obs: All Programs (99)	11	12		
	[8X Obligations Subtotal]	11	12	23	23]
10C	Unob Balance, Not Available, Other	638	638	649	649
11	Total status of budgetary resources	649	649	672	672

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	926	926	926	926
13	Obligations incurred (+)	11	12	23	23
14	Gross Outlays (-)	-381	-737	-925	-925
16	Recoveries of prior year unpaid obligations, actual (-)			-11	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	556	201	12	12

NET OUTLAYS

19A	Gross Outlays (+)	381	737	925	925
19B	Offsetting Collections (-)			-11	-11
	[19X Net Outlays]	381	737	914	914]

Footnotes for 4th Quarter

8A2 Timing error due to reversal in different quarter for AP Accrual

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0350 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,668	1,668	1,668	1,668
2A	Recoveries of prior year unpaid obligations, Actual		1	1	1
7	Total budgetary resources	1,668	1,669	1,669	1,669

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,668	1,669	1,669	1,669
11	Total status of budgetary resources	1,668	1,669	1,669	1,669

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	314	314	314	314
14	Gross Outlays (-)	-125	-144	-152	-152
16	Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	189	169	160	160

NET OUTLAYS

19A	Gross Outlays (+)	125	144	152	152
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TAFS: 49- -0350 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	318	318	318	318
2A	Recoveries of prior year unpaid obligations, Actual	22	31	36	36
3D1a	BA: Offsetting Collections - Earned, Collected	4	6	6	6
7	Total budgetary resources	345	355	360	360

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: National Science Board (01)			52	51
8A2	Cat B Dir Obs: All Programs (99)	47	54		
	[8X Obligations Subtotal]	47	54	52	51
10C	Unob Balance, Not Available, Other	298	301	308	309
11	Total status of budgetary resources	345	355	360	360

12/01/06
21:47:38
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,898	1,898	1,898	1,898
13 Obligations incurred (+)	47	54	52	51
14 Gross Outlays (-)	-329	-409	-1,023	-1,252
16 Recoveries of prior year unpaid obligations, actual (-)	-22	-31	-36	-36
18A Ob Bal: Unpaid Obligations, end of period (+)	1,594	1,512	891	661
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	329	409	1,023	1,252
19B Offsetting Collections (-)	-4	-6	-6	-6
[19X Net Outlays]	[325	403	1,017	1,246]

12/01/06
21:47:38
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,635	2,635	2,635	2,635
2A Recoveries of prior year unpaid obligations, Actual	22	32	48	48
3D1a BA: Offsetting Collections - Earned, Collected	4	6	17	17
7 Total budgetary resources	2,662	2,673	2,701	2,701

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	58	66	75	74
10C Unob Balance, Not Available, Other	2,604	2,608	2,626	2,627
11 Total status of budgetary resources	2,662	2,673	2,701	2,701

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,138	3,138	3,138	3,138
13 Obligations incurred (+)	58	66	75	74
14 Gross Outlays (-)	-835	-1,290	-2,100	-2,329
16 Recoveries of prior year unpaid obligations, actual (-)	-22	-32	-48	-48
18A Ob Bal: Unpaid Obligations, end of period (+)	2,339	1,882	1,063	833

NET OUTLAYS

19A Gross Outlays (+)	835	1,290	2,100	2,329
19B Offsetting Collections (-)	-4	-6	-17	-17
[19X Net Outlays]	[831	1,284	2,083	2,312]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,635	2,635	2,635	2,635
2A	Recoveries of prior year unpaid obligations, Actual	22	32	48	48
3A1	BA: Appropriation, Actual	4,000	4,000	4,000	4,000
3D1a	BA: Offsetting Collections - Earned, Collected	4	6	17	17
6B	Permanently not available: Enacted reductions (-)		-51	-51	-51
7	Total budgetary resources	6,662	6,622	6,650	6,650

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	719	1,902	2,935	4,015
9A1	Unob Balance, Apportioned, Currently available	3,307	2,113	1,089	7
10C	Unob Balance, Not Available, Other	2,636	2,608	2,626	2,627
11	Total status of budgetary resources	6,662	6,622	6,650	6,650

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,138	3,138	3,138	3,138
13	Obligations incurred (+)	719	1,902	2,935	4,015
14	Gross Outlays (-)	-1,130	-2,295	-4,075	-5,123
16	Recoveries of prior year unpaid obligations, actual (-)	-22	-32	-48	-48
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,705	2,712	1,948	1,981

NET OUTLAYS

19A	Gross Outlays (+)	1,130	2,295	4,075	5,123
19B	Offsetting Collections (-)	-4	-6	-17	-17
	[19X Net Outlays]	[1,126	2,289	4,058	5,106]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0300 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,094	1,094	1,094	1,094
2A	Recoveries of prior year unpaid obligations, Actual	8	23	24	51
7	Total budgetary resources	1,102	1,117	1,117	1,144

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Off of Inspector General (01)			966	1,132
8A2	Cat B Dir Obs: All Programs (99)	814	965		
	[8X Obligations Subtotal]	814	965	966	1,132
9A1	Unob Balance, Apportioned, Currently available	288	137	136	12
10C	Unob Balance, Not Available, Other		15	15	
11	Total status of budgetary resources	1,102	1,117	1,117	1,144

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,142	1,142	1,142	1,142
13	Obligations incurred (+)	814	965	966	1,132
14	Gross Outlays (-)	-345	-555	-722	-813
16	Recoveries of prior year unpaid obligations, actual (-)	-8	-23	-24	-51
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,603	1,528	1,363	1,410

NET OUTLAYS

19A	Gross Outlays (+)	345	555	722	813
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TAFS: 49- -0300 06\07

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	11,500	11,500	11,500	11,500
6B	Permanently not available: Enacted reductions (-)		-147	-147	-147
7	Total budgetary resources	11,500	11,353	11,353	11,353

12/01/06
21:47:38
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PAGE 8,531

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Off of Inspector General (01)			6,471	10,338
8A2	Cat B Dir Obs: All Programs (99)	2,078	4,078		
	[8X Obligations Subtotal]	[2,078	4,078	6,471	10,338]
9A1	Unob Balance, Apportioned, Currently available	7,951	7,275	4,882	1,015
10C	Unob Balance, Not Available, Other	1,471			
11	Total status of budgetary resources	11,500	11,353	11,353	11,353

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	2,078	4,078	6,471	10,338
14	Gross Outlays (-)	-1,204	-3,320	-5,853	-8,133
18A	Ob Bal: Unpaid Obligations, end of period (+)	874	758	619	2,205

NET OUTLAYS

19A	Gross Outlays (+)	1,204	3,320	5,853	8,133
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PAGE 8,532

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,094	1,094	1,094	1,094
2A	Recoveries of prior year unpaid obligations, Actual	8	23	24	51
3A1	BA: Appropriation, Actual	11,500	11,500	11,500	11,500
6B	Permanently not available: Enacted reductions (-)		-147	-147	-147
7	Total budgetary resources	12,602	12,470	12,470	12,497

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,892	5,043	7,437	11,470
9A1	Unob Balance, Apportioned, Currently available	8,239	7,412	5,018	1,027
10C	Unob Balance, Not Available, Other	1,471	15	15	
11	Total status of budgetary resources	12,602	12,470	12,470	12,497

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,142	1,142	1,142	1,142
13	Obligations incurred (+)	2,892	5,043	7,437	11,470
14	Gross Outlays (-)	-1,549	-3,875	-6,575	-8,946
16	Recoveries of prior year unpaid obligations, actual (-)	-8	-23	-24	-51
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,477	2,286	1,982	3,615

NET OUTLAYS

19A	Gross Outlays (+)	1,549	3,875	6,575	8,946
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Office of the Inspector General [National Science Foundation]

Contacts: SHASHI PATEL
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Tres Acct: 49-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0300 00\01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14	14	14	14
2A	Recoveries of prior year unpaid obligations, Actual			6	96
6A	Permanently not avail: Cancellations of expired or no-year accts				-110
7	Total budgetary resources	14	14	20	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	14	14	20	
11	Total status of budgetary resources	14	14	20	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	96	96	96	96
16	Recoveries of prior year unpaid obligations, actual (-)			-6	-96
18A	Ob Bal: Unpaid Obligations, end of period (+)	96	96	89	

TAFS: 49- -0300 01\02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16	16	16	16
7	Total budgetary resources	16	16	16	16

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	16	16	16	16
11	Total status of budgetary resources	16	16	16	16

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9	9	9	9
18A	Ob Bal: Unpaid Obligations, end of period (+)	9	9	9	9

12/01/06
21:47:38
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0300 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21	21	21	21
7	Total budgetary resources	21	21	21	21

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	21	21	21	21
11	Total status of budgetary resources	21	21	21	21

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37	37	37	37
18A	Ob Bal: Unpaid Obligations, end of period (+)	37	37	37	37

TAFS: 49- -0300 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	34	34	34	34
2A	Recoveries of prior year unpaid obligations, Actual		5	5	5
7	Total budgetary resources	34	39	39	39

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	34	39	39	39
11	Total status of budgetary resources	34	39	39	39

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	206	206	206	206
14	Gross Outlays (-)	-86	-115	-148	-157
16	Recoveries of prior year unpaid obligations, actual (-)		-5	-5	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	120	86	53	45

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	86	115	148	157

TAFS: 49- -0300 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7 Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	11	11	11	11
11 Total status of budgetary resources	11	11	11	11

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,317	1,317	1,317	1,317
14 Gross Outlays (-)	-139	-332	-388	-1,050
18A Ob Bal: Unpaid Obligations, end of period (+)	1,177	985	929	267

NET OUTLAYS

19A Gross Outlays (+)	139	332	388	1,050
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12/01/06
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	96	96	96	96
2A	Recoveries of prior year unpaid obligations, Actual		5	11	101
6A	Permanently not avail: Cancellations of expired or no-year accts				-110
7	Total budgetary resources	96	101	107	87

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	96	101	107	87
11	Total status of budgetary resources	96	101	107	87

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,665	1,665	1,665	1,665
14	Gross Outlays (-)	-225	-447	-536	-1,207
16	Recoveries of prior year unpaid obligations, actual (-)		-5	-11	-101
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,439	1,213	1,117	358

NET OUTLAYS

19A	Gross Outlays (+)	225	447	536	1,207
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,190	1,190	1,190	1,190
2A	Recoveries of prior year unpaid obligations, Actual	8	28	35	152
3A1	BA: Appropriation, Actual	11,500	11,500	11,500	11,500
6A	Permanently not avail: Cancellations of expired or no-year accts				-110
6B	Permanently not available: Enacted reductions (-)		-147	-147	-147
7	Total budgetary resources	12,698	12,571	12,577	12,584

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,892	5,043	7,437	11,470
9A1	Unob Balance, Apportioned, Currently available	8,239	7,412	5,018	1,027
10C	Unob Balance, Not Available, Other	1,567	116	122	87
11	Total status of budgetary resources	12,698	12,571	12,577	12,584

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,807	2,807	2,807	2,807
13	Obligations incurred (+)	2,892	5,043	7,437	11,470
14	Gross Outlays (-)	-1,774	-4,322	-7,111	-10,153
16	Recoveries of prior year unpaid obligations, actual (-)	-8	-28	-35	-152
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,916	3,499	3,099	3,973

NET OUTLAYS

19A	Gross Outlays (+)	1,774	4,322	7,111	10,153
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Acct: Education and human resources

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	398	398	398	398
2A	Recoveries of prior year unpaid obligations, Actual	105	494	970	1,856
3D1a	BA: Offsetting Collections - Earned, Collected	1,444	1,756	2,197	3,247
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	315	205	222	-228
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,753	-1,954	-2,411	-3,011
	[3DX Orders\Receivables\Collections Subtotal]	6	7	8	8
7	Total budgetary resources	510	898	1,376	2,262

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Education&Human Ressource (01)			498	1,914
8A2	Cat B Dir Obs: All Programs (99)	159	163		
	[8X Obligations Subtotal]	159	163	498	1,914]
9A1	Unob Balance, Apportioned, Currently available	288	385	212	
10C	Unob Balance, Not Available, Other	62	350	665	347
11	Total status of budgetary resources	510	898	1,376	2,262

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	743,353	743,353	743,353	743,353
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,507	-7,507	-7,507	-7,507
	[12X Obligated Balance, start of year]	735,846	735,846	735,846	735,846]
13	Obligations incurred (+)	159	163	498	1,914
14	Gross Outlays (-)	-17,244	-83,332	-161,753	-335,839
16	Recoveries of prior year unpaid obligations, actual (-)	-105	-494	-970	-1,856
17	Change in uncollected customer payment from Federal sources	1,438	1,749	2,189	3,240
18A	Ob Bal: Unpaid Obligations, end of period (+)	726,164	659,690	581,129	407,573
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,070	-5,758	-5,318	-4,268
	[18X Obligated Balance, end of year]	720,094	653,932	575,811	403,305]

NET OUTLAYS

19A	Gross Outlays (+)	17,244	83,332	161,753	335,839
19B	Offsetting Collections (-)	-1,444	-1,756	-2,197	-3,247
	[19X Net Outlays]	15,800	81,576	159,556	332,592]

12/01/06
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 06\07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	807,000	807,000	807,000	807,000
3D1a BA: Offsetting Collections - Earned, Collected			14	1,092
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			9	1,068
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	4,311	8,604	11,873	6,444
3D3 BA: Offsetting collections - Anticipated, without advance	10,689	6,396	3,105	
[3DX Orders\Receivables\Collections Subtotal]	15,000	15,000	15,001	8,604
6B Permanently not available: Enacted reductions (-)		-10,307	-10,307	-10,307
7 Total budgetary resources	822,000	811,693	811,693	805,297

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)			373,089	796,565
8A2 Cat B Dir Obs: All Programs (99)	75,506	194,907		
8B2 Cat B Reim Ob: Education&Human Ressource (01)			3,946	8,604
8B2 Cat B Reim Ob: All Programs (99)	338	2,314		
[8X Obligations Subtotal]	[75,844	197,221	377,035	805,169]
9A1 Unob Balance, Apportioned, Currently available	686,157	614,472	434,658	128
10C Unob Balance, Not Available, Other	60,000			
11 Total status of budgetary resources	822,000	811,693	811,693	805,297

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	75,843	197,221	377,035	805,169
14 Gross Outlays (-)	-912	-17,079	-46,370	-112,582
17 Change in uncollected customer payment from Federal sources	-4,311	-8,604	-11,882	-7,512
18A Ob Bal: Unpaid Obligations, end of period (+)	74,932	180,143	330,665	692,587
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,311	-8,604	-11,882	-7,512
[18X Obligated Balance, end of year]	[70,621	171,539	318,783	685,075]

NET OUTLAYS

19A Gross Outlays (+)	912	17,079	46,370	112,582
19B Offsetting Collections (-)			-14	-1,092
[19X Net Outlays]	[912	17,079	46,356	111,490]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	398	398	398	398
2A	Recoveries of prior year unpaid obligations, Actual	105	494	970	1,856
3A1	BA: Appropriation, Actual	807,000	807,000	807,000	807,000
3D1a	BA: Offsetting Collections - Earned, Collected	1,444	1,756	2,211	4,339
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	315	205	231	840
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,558	6,650	9,462	3,433
3D3	BA: Offsetting collections - Anticipated, without advance	10,689	6,396	3,105	
	[3DX Orders\Receivables\Collections Subtotal]	15,006	15,007	15,009	8,612
6B	Permanently not available: Enacted reductions (-)		-10,307	-10,307	-10,307
7	Total budgetary resources	822,510	812,591	813,069	807,559

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	75,665	195,070	373,587	798,479
8B2	Category B, Reimbursable Obligations	338	2,314	3,946	8,604
	[8X Obligations Subtotal]	[76,003	197,384	377,533	807,083]
9A1	Unob Balance, Apportioned, Currently available	686,445	614,857	434,870	128
10C	Unob Balance, Not Available, Other	60,062	350	665	347
11	Total status of budgetary resources	822,510	812,591	813,069	807,559

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	743,353	743,353	743,353	743,353
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,507	-7,507	-7,507	-7,507
	[12X Obligated Balance, start of year]	[735,846	735,846	735,846	735,846]
13	Obligations incurred (+)	76,002	197,384	377,533	807,083
14	Gross Outlays (-)	-18,156	-100,411	-208,123	-448,421
16	Recoveries of prior year unpaid obligations, actual (-)	-105	-494	-970	-1,856
17	Change in uncollected customer payment from Federal sources	-2,873	-6,855	-9,693	-4,272
18A	Ob Bal: Unpaid Obligations, end of period (+)	801,096	839,833	911,794	1,100,160
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10,381	-14,362	-17,200	-11,780
	[18X Obligated Balance, end of year]	[790,715	825,471	894,594	1,088,380]

12/01/06
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	18,156	100,411	208,123	448,421
19B	Offsetting Collections (-)	-1,444	-1,756	-2,211	-4,339
	[19X Net Outlays]	[16,712	98,655	205,912	444,082]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 00\01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,211	8,211	8,211	8,211
2A	Recoveries of prior year unpaid obligations, Actual	133	232	273	1,718
3D1a	BA: Offsetting Collections - Earned, Collected	511	1,273	1,576	2,909
3D2a	BA: Change in unfilled customer orders - Advance received	-511	-1,273	-1,576	-3,678
	[3DX Orders\Receivables\Collections Subtotal]				-769
6A	Permanently not avail: Cancellations of expired or no-year accts				-9,160
7	Total budgetary resources	8,344	8,443	8,484	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,344	8,443	8,484	
11	Total status of budgetary resources	8,344	8,443	8,484	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,593	8,593	8,593	8,593
14	Gross Outlays (-)	-935	-2,434	-3,786	-6,875
16	Recoveries of prior year unpaid obligations, actual (-)	-133	-232	-273	-1,718
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,524	5,926	4,534	

NET OUTLAYS

19A	Gross Outlays (+)	935	2,434	3,786	6,875
19B	Offsetting Collections (-)				769
	[19X Net Outlays]	[935	2,434	3,786	7,644]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,057	13,057	13,057	13,057
2A Recoveries of prior year unpaid obligations, Actual	627	1,408	1,577	3,455
3D1a BA: Offsetting Collections - Earned, Collected	772	1,468	2,184	5,853
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				916
3D2a BA: Change in unfilled customer orders - Advance received	-771	-1,466	-2,181	-7,617
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				-916
[3DX Orders\Receivables\Collections Subtotal]	1	2	3	-1,764
7 Total budgetary resources	13,685	14,468	14,637	14,749

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)			55	266
10C Unob Balance, Not Available, Other	13,685	14,468	14,583	14,483
11 Total status of budgetary resources	13,685	14,468	14,637	14,749

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,115	20,115	20,115	20,115
13 Obligations incurred (+)			55	266
14 Gross Outlays (-)	-289	-2,615	-4,788	-13,329
16 Recoveries of prior year unpaid obligations, actual (-)	-627	-1,408	-1,577	-3,455
18A Ob Bal: Unpaid Obligations, end of period (+)	19,199	16,092	13,805	3,597

NET OUTLAYS

19A Gross Outlays (+)	289	2,615	4,788	13,329
19B Offsetting Collections (-)	-1	-2	-3	1,764
[19X Net Outlays]	[288	2,613	4,785	15,093]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,522	5,522	5,522	5,522
2A	Recoveries of prior year unpaid obligations, Actual	1,221	1,560	1,784	2,517
3D1a	BA: Offsetting Collections - Earned, Collected	57	94	96	98
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			25	16
3D2a	BA: Change in unfilled customer orders - Advance received	-55	-90	-90	-90
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			-25	-16
	[3DX Orders\Receivables\Collections Subtotal]	2	4	6	8
7	Total budgetary resources	6,745	7,086	7,312	8,047

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Education&Human Ressource (01)			89	89
8A2	Cat B Dir Obs: All Programs (99)	16	43		
	[8X Obligations Subtotal]	16	43	89	89
10C	Unob Balance, Not Available, Other	6,729	7,043	7,222	7,958
11	Total status of budgetary resources	6,745	7,086	7,312	8,047

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	123,604	123,604	123,604	123,604
13	Obligations incurred (+)	16	43	89	89
14	Gross Outlays (-)	-4,765	-21,016	-34,208	-52,972
16	Recoveries of prior year unpaid obligations, actual (-)	-1,221	-1,560	-1,784	-2,517
18A	Ob Bal: Unpaid Obligations, end of period (+)	117,634	101,071	87,701	68,204

NET OUTLAYS

19A	Gross Outlays (+)	4,765	21,016	34,208	52,972
19B	Offsetting Collections (-)	-2	-4	-6	-7
	[19X Net Outlays]	4,763	21,012	34,202	52,965

Footnotes for 4th Quarter

3D1 Timing error due to reversal in different quarters for FCTR accrual

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Education and human resources

Contacts: SHASHI PATEL
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Janice Alexander
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OMB Acct: 422-00-0106
 Tres Acct: 49-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,851	1,851	1,851	1,851
2A Recoveries of prior year unpaid obligations, Actual	622	1,253	1,767	2,098
3D1a BA: Offsetting Collections - Earned, Collected	220	220	220	220
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-104	-147	-164	-228
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-116	-73	-56	8
7 Total budgetary resources	2,473	3,104	3,618	3,950

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)			230	733
8A2 Cat B Dir Obs: All Programs (99)	23	23		
[8X Obligations Subtotal]	[23	23	230	733]
10C Unob Balance, Not Available, Other	2,450	3,081	3,388	3,216
11 Total status of budgetary resources	2,473	3,104	3,618	3,950

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	207,841	207,841	207,841	207,841
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-221	-221	-221	-221
[12X Obligated Balance, start of year]	[207,620	207,620	207,620	207,620]
13 Obligations incurred (+)	23	23	230	733
14 Gross Outlays (-)	-15,761	-41,902	-70,329	-116,711
16 Recoveries of prior year unpaid obligations, actual (-)	-622	-1,253	-1,767	-2,098
17 Change in uncollected customer payment from Federal sources	220	220	220	220
18A Ob Bal: Unpaid Obligations, end of period (+)	191,480	164,709	135,974	89,765
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-1	-1	-1
[18X Obligated Balance, end of year]	[191,479	164,708	135,973	89,764]

NET OUTLAYS

19A Gross Outlays (+)	15,761	41,902	70,329	116,711
19B Offsetting Collections (-)	-220	-220	-220	-220
[19X Net Outlays]	[15,541	41,682	70,109	116,491]

Footnotes for 4th Quarter

3D2 Timing error due to reversal in different quarters for FCTR accrual

Agency: National Science Foundation
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 Acct: Education and human resources

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	192	192	192	192
2A Recoveries of prior year unpaid obligations, Actual	97	280	814	1,120
3D1a BA: Offsetting Collections - Earned, Collected	472	697	1,130	1,420
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-397	-438	-354	-403
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-75	-259	-776	-1,017
7 Total budgetary resources	289	473	1,006	1,313

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)			45	152
10C Unob Balance, Not Available, Other	289	472	961	1,160
11 Total status of budgetary resources	289	473	1,006	1,313

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	452,924	452,924	452,924	452,924
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,460	-1,460	-1,460	-1,460
[12X Obligated Balance, start of year]	451,464	451,464	451,464	451,464
13 Obligations incurred (+)			45	152
14 Gross Outlays (-)	-24,100	-86,796	-144,508	-244,222
16 Recoveries of prior year unpaid obligations, actual (-)	-97	-280	-814	-1,120
17 Change in uncollected customer payment from Federal sources	472	697	1,130	1,420
18A Ob Bal: Unpaid Obligations, end of period (+)	428,727	365,848	307,647	207,734
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-988	-763	-329	-39
[18X Obligated Balance, end of year]	427,739	365,085	307,318	207,695

NET OUTLAYS

19A Gross Outlays (+)	24,100	86,796	144,508	244,222
19B Offsetting Collections (-)	-472	-697	-1,130	-1,420
[19X Net Outlays]	23,628	86,099	143,378	242,802

Footnotes for 4th Quarter

3D2 Timing error due to reversal in different quarters for FCTR accrual

12/01/06
21:47:38
(MAX-BEEXEC001)

OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Education and human resources

Contacts:

OMB Acct: 422-00-0106
Tres Acct: 49-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,833	28,833	28,833	28,833
2A	Recoveries of prior year unpaid obligations, Actual	2,700	4,733	6,215	10,908
3D1a	BA: Offsetting Collections - Earned, Collected	2,032	3,752	5,206	10,500
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-501	-585	-493	301
3D2a	BA: Change in unfilled customer orders - Advance received	-1,337	-2,829	-3,847	-11,385
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-191	-332	-857	-1,941
	[3DX Orders\Receivables\Collections Subtotal]	3	6	9	-2,525
6A	Permanently not avail: Cancellations of expired or no-year accts				-9,160
7	Total budgetary resources	31,536	33,574	35,057	28,059

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	39	66	419	1,240
10C	Unob Balance, Not Available, Other	31,497	33,507	34,638	26,817
11	Total status of budgetary resources	31,536	33,574	35,057	28,059

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	813,077	813,077	813,077	813,077
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,681	-1,681	-1,681	-1,681
	[12X Obligated Balance, start of year]	811,396	811,396	811,396	811,396
13	Obligations incurred (+)	39	66	419	1,240
14	Gross Outlays (-)	-45,850	-154,763	-257,619	-434,109
16	Recoveries of prior year unpaid obligations, actual (-)	-2,700	-4,733	-6,215	-10,908
17	Change in uncollected customer payment from Federal sources	692	917	1,350	1,640
18A	Ob Bal: Unpaid Obligations, end of period (+)	764,564	653,646	549,661	369,300
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-989	-764	-330	-40
	[18X Obligated Balance, end of year]	763,575	652,882	549,331	369,260

NET OUTLAYS

19A	Gross Outlays (+)	45,850	154,763	257,619	434,109
19B	Offsetting Collections (-)	-695	-923	-1,359	886
	[19X Net Outlays]	45,155	153,840	256,260	434,995

12/01/06
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Education and human resources

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -5176 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	89,578	89,578	89,578	89,578
2A	Recoveries of prior year unpaid obligations, Actual	363	715	1,212	2,687
3A1	BA: Appropriation, Actual		14,706	86,269	105,323
7	Total budgetary resources	89,941	104,999	177,058	197,587

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: H-1B Fund (01)			4,726	99,399
8A2	Cat B Dir Obs: All Programs (99)	113	586		
	[8X Obligations Subtotal]	113	586	4,726	99,399]
9A1	Unob Balance, Apportioned, Currently available	89,465	103,698	171,120	95,501
10C	Unob Balance, Not Available, Other	363	715	1,212	2,686
11	Total status of budgetary resources	89,941	104,999	177,058	197,587

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130,117	130,117	130,117	130,117
13	Obligations incurred (+)	113	586	4,726	99,399
14	Gross Outlays (-)	-4,067	-13,127	-26,235	-43,544
16	Recoveries of prior year unpaid obligations, actual (-)	-363	-715	-1,212	-2,687
18A	Ob Bal: Unpaid Obligations, end of period (+)	125,799	116,861	107,396	183,286

NET OUTLAYS

19A	Gross Outlays (+)	4,067	13,127	26,235	43,544
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Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Education and human resources

Contacts:

OMB Acct: 422-00-0106
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	118,809	118,809	118,809	118,809
2A	Recoveries of prior year unpaid obligations, Actual	3,168	5,942	8,397	15,451
3A1	BA: Appropriation, Actual	807,000	821,706	893,269	912,323
3D1a	BA: Offsetting Collections - Earned, Collected	3,476	5,508	7,417	14,839
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-186	-380	-262	1,141
3D2a	BA: Change in unfilled customer orders - Advance received	-1,337	-2,829	-3,847	-11,385
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,367	6,318	8,605	1,492
3D3	BA: Offsetting collections - Anticipated, without advance	10,689	6,396	3,105	
	[3DX Orders\Receivables\Collections Subtotal]	15,009	15,013	15,018	6,087
6A	Permanently not avail: Cancellations of expired or no-year accts				-9,160
6B	Permanently not available: Enacted reductions (-)		-10,307	-10,307	-10,307
7	Total budgetary resources	943,987	951,164	1,025,184	1,033,205

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	75,817	195,722	378,732	899,118
8B2	Category B, Reimbursable Obligations	338	2,314	3,946	8,604
	[8X Obligations Subtotal]	[76,155	198,036	382,678	907,722]
9A1	Unob Balance, Apportioned, Currently available	775,910	718,555	605,990	95,629
10C	Unob Balance, Not Available, Other	91,922	34,572	36,515	29,850
11	Total status of budgetary resources	943,987	951,164	1,025,184	1,033,205

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,686,547	1,686,547	1,686,547	1,686,547
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,188	-9,188	-9,188	-9,188
	[12X Obligated Balance, start of year]	[1,677,359	1,677,359	1,677,359	1,677,359]
13	Obligations incurred (+)	76,154	198,036	382,678	907,722
14	Gross Outlays (-)	-68,073	-268,301	-491,977	-926,074
16	Recoveries of prior year unpaid obligations, actual (-)	-3,168	-5,942	-8,397	-15,451
17	Change in uncollected customer payment from Federal sources	-2,181	-5,938	-8,343	-2,632
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,691,459	1,610,340	1,568,851	1,652,746
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,370	-15,126	-17,530	-11,820
	[18X Obligated Balance, end of year]	[1,680,089	1,595,214	1,551,321	1,640,926]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Education and human resources

Contacts:

OMB Acct: 422-00-0106
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	68,073	268,301	491,977	926,074
19B Offsetting Collections (-)	-2,139	-2,679	-3,570	-3,453
[19X Net Outlays]	[65,934	265,622	488,407	922,621]

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations [National Science Foundation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -8960 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,708	14,708	14,708	14,708
2A	Recoveries of prior year unpaid obligations, Actual	325	368	389	391
3A1	BA: Appropriation, Actual	1,001	5,697	13,094	31,421
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
7	Total budgetary resources	16,036	20,775	28,192	46,521

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Donation Account (01)			5,889	28,422
8A2	Cat B Dir Obs: All Programs (99)	2,051	2,111		
	[8X Obligations Subtotal]	[2,051	2,111	5,889	28,422]
9A1	Unob Balance, Apportioned, Currently available	13,659	18,296	21,915	17,708
10C	Unob Balance, Not Available, Other	325	368	389	391
11	Total status of budgetary resources	16,036	20,775	28,192	46,521

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,678	20,678	20,678	20,678
13	Obligations incurred (+)	2,051	2,111	5,889	28,422
14	Gross Outlays (-)	-6,103	-11,929	-26,778	-42,857
16	Recoveries of prior year unpaid obligations, actual (-)	-325	-368	-389	-391
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,301	10,491	-600	5,852

NET OUTLAYS

19A	Gross Outlays (+)	6,103	11,929	26,778	42,857
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	[6,102	11,928	26,777	42,856]

Footnotes for 4th Quarter

8A2 Adjusted Delivered Orders - Unpaid Obligations to account for balance in Donation account Other Cash which we

12/01/06
21:47:38
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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Donations [National Science Foundation]

Contacts:

OMB Acct: 422-00-8960
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,708	14,708	14,708	14,708
2A	Recoveries of prior year unpaid obligations, Actual	325	368	389	391
3A1	BA: Appropriation, Actual	1,001	5,697	13,094	31,421
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
7	Total budgetary resources	16,036	20,775	28,192	46,521

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,051	2,111	5,889	28,422
9A1	Unob Balance, Apportioned, Currently available	13,659	18,296	21,915	17,708
10C	Unob Balance, Not Available, Other	325	368	389	391
11	Total status of budgetary resources	16,036	20,775	28,192	46,521

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,678	20,678	20,678	20,678
13	Obligations incurred (+)	2,051	2,111	5,889	28,422
14	Gross Outlays (-)	-6,103	-11,929	-26,778	-42,857
16	Recoveries of prior year unpaid obligations, actual (-)	-325	-368	-389	-391
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,301	10,491	-600	5,852

NET OUTLAYS

19A	Gross Outlays (+)	6,103	11,929	26,778	42,857
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	[6,102	11,928	26,777	42,856]

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 422-00-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	243,673	243,673	243,673	243,673
2A Recoveries of prior year unpaid obligations, Actual	10,568	21,259	33,214	44,781
3A1 BA: Appropriation, Actual	5,654,371	5,673,773	5,752,733	5,790,114
3D1a BA: Offsetting Collections - Earned, Collected	36,658	59,094	88,802	124,165
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,579	-8,433	-9,197	1,705
3D2a BA: Change in unfilled customer orders - Advance received	-1,720	-3,426	-5,319	-13,577
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-19,948	-15,945	-10,056	-14,458
3D3 BA: Offsetting collections - Anticipated, without advance	134,569	113,652	80,701	
[3DX Orders\Receivables\Collections Subtotal]	144,980	144,942	144,931	97,835
4A Nonexpenditure transfers, net: Actual transfers, BA				7,975
6A Permanently not avail: Cancellations of expired or no-year accts				-30,624
6B Permanently not available: Enacted reductions (-)		-72,204	-72,204	-72,204
7 Total budgetary resources	6,053,597	6,011,446	6,102,341	6,081,551

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	624,459	1,688,711	3,118,961	5,777,487
8B2 Category B, Reimbursable Obligations	1,203	10,112	32,517	100,516
[8X Obligations Subtotal]	625,662	1,698,823	3,151,478	5,878,003
9A1 Unob Balance, Apportioned, Currently available	5,059,693	4,209,347	2,837,411	120,870
10C Unob Balance, Not Available, Other	368,242	103,274	113,453	82,670
11 Total status of budgetary resources	6,053,597	6,011,446	6,102,341	6,081,551

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,570,195	7,570,195	7,570,195	7,570,195
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-139,684	-139,684	-139,684	-139,684
[12X Obligated Balance, start of year]	7,430,511	7,430,511	7,430,511	7,430,511
13 Obligations incurred (+)	625,660	1,698,824	3,151,478	5,878,004
14 Gross Outlays (-)	-1,334,195	-2,641,232	-3,971,560	-5,656,077
16 Recoveries of prior year unpaid obligations, actual (-)	-10,568	-21,259	-33,214	-44,781
17 Change in uncollected customer payment from Federal sources	24,527	24,378	19,252	12,754
18A Ob Bal: Unpaid Obligations, end of period (+)	6,851,089	6,606,528	6,716,900	7,747,344
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-115,158	-115,306	-120,429	-126,930
[18X Obligated Balance, end of year]	6,735,931	6,491,222	6,596,471	7,620,414

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 422-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,334,195	2,641,232	3,971,560	5,656,077
19B Offsetting Collections (-)	-34,937	-55,668	-83,482	-110,586
[19X Net Outlays]	[1,299,258	2,585,564	3,888,078	5,545,491]

Agency: National Science Foundation
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 422- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	243,673	243,673	243,673	243,673
2A	Recoveries of prior year unpaid obligations, Actual	10,568	21,259	33,214	44,781
3A1	BA: Appropriation, Actual	5,654,371	5,673,773	5,752,733	5,790,114
3D1a	BA: Offsetting Collections - Earned, Collected	36,658	59,094	88,802	124,165
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,579	-8,433	-9,197	1,705
3D2a	BA: Change in unfilled customer orders - Advance received	-1,720	-3,426	-5,319	-13,577
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-19,948	-15,945	-10,056	-14,458
3D3	BA: Offsetting collections - Anticipated, without advance	134,569	113,652	80,701	
	[3DX Orders\Receivables\Collections Subtotal]	144,980	144,942	144,931	97,835
4A	Nonexpenditure transfers, net: Actual transfers, BA				7,975
6A	Permanently not avail: Cancellations of expired or no-year accts				-30,624
6B	Permanently not available: Enacted reductions (-)		-72,204	-72,204	-72,204
7	Total budgetary resources	6,053,597	6,011,446	6,102,341	6,081,551

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	624,459	1,688,711	3,118,961	5,777,487
8B2	Category B, Reimbursable Obligations	1,203	10,112	32,517	100,516
	[8X Obligations Subtotal]	625,662	1,698,823	3,151,478	5,878,003
9A1	Unob Balance, Apportioned, Currently available	5,059,693	4,209,347	2,837,411	120,870
10C	Unob Balance, Not Available, Other	368,242	103,274	113,453	82,670
11	Total status of budgetary resources	6,053,597	6,011,446	6,102,341	6,081,551

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,570,195	7,570,195	7,570,195	7,570,195
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-139,684	-139,684	-139,684	-139,684
	[12X Obligated Balance, start of year]	7,430,511	7,430,511	7,430,511	7,430,511
13	Obligations incurred (+)	625,660	1,698,824	3,151,478	5,878,004
14	Gross Outlays (-)	-1,334,195	-2,641,232	-3,971,560	-5,656,077
16	Recoveries of prior year unpaid obligations, actual (-)	-10,568	-21,259	-33,214	-44,781
17	Change in uncollected customer payment from Federal sources	24,527	24,378	19,252	12,754
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,851,089	6,606,528	6,716,900	7,747,344
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-115,158	-115,306	-120,429	-126,930
	[18X Obligated Balance, end of year]	6,735,931	6,491,222	6,596,471	7,620,414

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OFFICE OF MANAGEMENT AND BUDGET
FY 2006 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 422- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	1,334,195	2,641,232	3,971,560	5,656,077
19B	Offsetting Collections (-)	-34,937	-55,668	-83,482	-110,586
	[19X Net Outlays]	[1,299,258	2,585,564	3,888,078	5,545,491]
