

11/19/07
21:43:13
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Payment to Military Retirement Fund

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-05-0040
Tres Acct: 97-0040

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -0040 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	26,048,000	26,048,000	26,048,000	26,048,000
7 Total budgetary resources	26,048,000	26,048,000	26,048,000	26,048,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	26,048,000	26,048,000	26,048,000	26,048,000
11 Total status of budgetary resources	26,048,000	26,048,000	26,048,000	26,048,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26,048,000	26,048,000	26,048,000	26,048,000
14 Gross Outlays (-)	-26,048,000	-26,048,000	-26,048,000	-26,048,000

NET OUTLAYS

19A Gross Outlays (+)	26,048,000	26,048,000	26,048,000	26,048,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Payment to Military Retirement Fund

Contacts:

OMB Acct: 200-05-0040
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	26,048,000	26,048,000	26,048,000	26,048,000
7 Total budgetary resources	26,048,000	26,048,000	26,048,000	26,048,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	26,048,000	26,048,000	26,048,000	26,048,000
11 Total status of budgetary resources	26,048,000	26,048,000	26,048,000	26,048,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26,048,000	26,048,000	26,048,000	26,048,000
14 Gross Outlays (-)	-26,048,000	-26,048,000	-26,048,000	-26,048,000

NET OUTLAYS

19A Gross Outlays (+)	26,048,000	26,048,000	26,048,000	26,048,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Military Retirement Fund

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-05-8097
Tres Acct: 97-8097

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -8097 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	34,090,080	39,327,823	47,606,714	53,452,702
3A2 BA: Appropriation, Anticipated	16,727,920	11,490,177	3,211,286	
5 Temporarily not available pursuant to Public Law ____ (-)	-40,219,261	-29,259,518	-18,243,350	-9,822,597
7 Total budgetary resources	10,598,739	21,558,482	32,574,650	43,630,105

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	10,598,739	21,558,482	32,574,650	43,630,105
11 Total status of budgetary resources	10,598,739	21,558,482	32,574,650	43,630,105

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,409,801	3,409,801	3,409,801	3,409,801
13 Obligations incurred (+)	10,598,739	21,558,482	32,574,650	43,630,105
14 Gross Outlays (-)	-10,494,090	-21,445,985	-32,440,524	-43,509,710
18A Ob Bal: Unpaid Obligations, end of period (+)	3,514,450	3,522,299	3,543,927	3,530,196

NET OUTLAYS

19A Gross Outlays (+)	10,494,090	21,445,985	32,440,524	43,509,710
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Military Retirement
Acct: Military Retirement Fund

Contacts:

OMB Acct: 200-05-8097
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	34,090,080	39,327,823	47,606,714	53,452,702
3A2 BA: Appropriation, Anticipated	16,727,920	11,490,177	3,211,286	
5 Temporarily not available pursuant to Public Law ____ (-)	-40,219,261	-29,259,518	-18,243,350	-9,822,597
7 Total budgetary resources	10,598,739	21,558,482	32,574,650	43,630,105

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	10,598,739	21,558,482	32,574,650	43,630,105
11 Total status of budgetary resources	10,598,739	21,558,482	32,574,650	43,630,105

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,409,801	3,409,801	3,409,801	3,409,801
13 Obligations incurred (+)	10,598,739	21,558,482	32,574,650	43,630,105
14 Gross Outlays (-)	-10,494,090	-21,445,985	-32,440,524	-43,509,710
18A Ob Bal: Unpaid Obligations, end of period (+)	3,514,450	3,522,299	3,543,927	3,530,196

NET OUTLAYS

19A Gross Outlays (+)	10,494,090	21,445,985	32,440,524	43,509,710
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: Military Retirement
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-05-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	60,138,080	65,375,823	73,654,714	79,500,702
3A2 BA: Appropriation, Anticipated	16,727,920	11,490,177	3,211,286	
5 Temporarily not available pursuant to Public Law ____ (-)	-40,219,261	-29,259,518	-18,243,350	-9,822,597
7 Total budgetary resources	36,646,739	47,606,482	58,622,650	69,678,105
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	26,048,000	26,048,000	26,048,000	26,048,000
8A3 Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	10,598,739	21,558,482	32,574,650	43,630,105
11 Total status of budgetary resources	36,646,739	47,606,482	58,622,650	69,678,105
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,409,801	3,409,801	3,409,801	3,409,801
13 Obligations incurred (+)	36,646,739	47,606,482	58,622,650	69,678,105
14 Gross Outlays (-)	-36,542,090	-47,493,985	-58,488,524	-69,557,710
18A Ob Bal: Unpaid Obligations, end of period (+)	3,514,450	3,522,299	3,543,927	3,530,196
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	36,542,090	47,493,985	58,488,524	69,557,710

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Retiree Health Care
Acct: Payment to Department of Defense Medicare-eligible Reti

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-07-0850
Tres Acct: 97-0850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -0850 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	15,608,000	15,608,000	15,608,000	15,608,000
7 Total budgetary resources	15,608,000	15,608,000	15,608,000	15,608,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15,608,000	15,608,000	15,608,000	15,608,000
11 Total status of budgetary resources	15,608,000	15,608,000	15,608,000	15,608,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	15,608,000	15,608,000	15,608,000	15,608,000
14 Gross Outlays (-)	-15,608,000	-15,608,000	-15,608,000	-15,608,000

NET OUTLAYS

19A Gross Outlays (+)	15,608,000	15,608,000	15,608,000	15,608,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Retiree Health Care
Acct: Payment to Department of Defense Medicare-eligible Reti

Contacts:

OMB Acct: 200-07-0850
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	15,608,000	15,608,000	15,608,000	15,608,000
7 Total budgetary resources	15,608,000	15,608,000	15,608,000	15,608,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15,608,000	15,608,000	15,608,000	15,608,000
11 Total status of budgetary resources	15,608,000	15,608,000	15,608,000	15,608,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	15,608,000	15,608,000	15,608,000	15,608,000
14 Gross Outlays (-)	-15,608,000	-15,608,000	-15,608,000	-15,608,000

NET OUTLAYS

19A Gross Outlays (+)	15,608,000	15,608,000	15,608,000	15,608,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Retiree Health Care
Acct: Department of Defense Medicare-Eligible Retiree Health

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-07-5472
Tres Acct: 97-5472

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -5472 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	27,181,345	27,850,020	30,129,660	31,200,621
3A2 BA: Appropriation, Anticipated	5,142,655	4,473,980	2,194,340	
4A Nonexpenditure transfers, net: Actual transfers, BA	186,000	186,000	186,000	186,000
5 Temporarily not available pursuant to Public Law ____ (-)	-24,829,649	-24,828,999	-24,828,999	-23,810,932
7 Total budgetary resources	7,680,351	7,681,001	7,681,001	7,575,689

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: PROGRAM EXPENSE (01)	2,189,260	4,323,441	6,033,282	7,575,689
9A1 Unob Balance, Apportioned, Currently available	5,491,091	3,357,560	1,647,719	
11 Total status of budgetary resources	7,680,351	7,681,001	7,681,001	7,575,689

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	397,172	397,172	397,172	397,172
13 Obligations incurred (+)	2,189,260	4,323,441	6,033,282	7,575,689
14 Gross Outlays (-)	-1,827,377	-3,781,388	-5,752,216	-7,604,088
18A Ob Bal: Unpaid Obligations, end of period (+)	759,055	939,226	678,238	368,773

NET OUTLAYS

19A Gross Outlays (+)	1,827,377	3,781,388	5,752,216	7,604,088
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Footnotes for 4th Quarter

8A2 Abnormal Balance due to Treasury Adjustment

Footnotes for 3rd Quarter

8A2 Abnormal Balance due to Treasury Adjustment

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Retiree Health Care
Acct: Department of Defense Medicare-Eligible Retiree Health

Contacts:

OMB Acct: 200-07-5472
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	27,181,345	27,850,020	30,129,660	31,200,621
3A2 BA: Appropriation, Anticipated	5,142,655	4,473,980	2,194,340	
4A Nonexpenditure transfers, net: Actual transfers, BA	186,000	186,000	186,000	186,000
5 Temporarily not available pursuant to Public Law ____ (-)	-24,829,649	-24,828,999	-24,828,999	-23,810,932
7 Total budgetary resources	7,680,351	7,681,001	7,681,001	7,575,689
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	2,189,260	4,323,441	6,033,282	7,575,689
9A1 Unob Balance, Apportioned, Currently available	5,491,091	3,357,560	1,647,719	
11 Total status of budgetary resources	7,680,351	7,681,001	7,681,001	7,575,689
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	397,172	397,172	397,172	397,172
13 Obligations incurred (+)	2,189,260	4,323,441	6,033,282	7,575,689
14 Gross Outlays (-)	-1,827,377	-3,781,388	-5,752,216	-7,604,088
18A Ob Bal: Unpaid Obligations, end of period (+)	759,055	939,226	678,238	368,773
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,827,377	3,781,388	5,752,216	7,604,088

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: Retiree Health Care
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-07-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	42,789,345	43,458,020	45,737,660	46,808,621
3A2 BA: Appropriation, Anticipated	5,142,655	4,473,980	2,194,340	
4A Nonexpenditure transfers, net: Actual transfers, BA	186,000	186,000	186,000	186,000
5 Temporarily not available pursuant to Public Law ____ (-)	-24,829,649	-24,828,999	-24,828,999	-23,810,932
7 Total budgetary resources	23,288,351	23,289,001	23,289,001	23,183,689
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	15,608,000	15,608,000	15,608,000	15,608,000
8A2 Category B, Direct Obligations	2,189,260	4,323,441	6,033,282	7,575,689
[8X Obligations Subtotal]	17,797,260	19,931,441	21,641,282	23,183,689
9A1 Unob Balance, Apportioned, Currently available	5,491,091	3,357,560	1,647,719	
11 Total status of budgetary resources	23,288,351	23,289,001	23,289,001	23,183,689
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	397,172	397,172	397,172	397,172
13 Obligations incurred (+)	17,797,260	19,931,441	21,641,282	23,183,689
14 Gross Outlays (-)	-17,435,377	-19,389,388	-21,360,216	-23,212,088
18A Ob Bal: Unpaid Obligations, end of period (+)	759,055	939,226	678,238	368,773
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	17,435,377	19,389,388	21,360,216	23,212,088

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Educational Benefits
Acct: Education Benefits Fund

Contacts: WANDA JEAN WILSON
(317) 510-6447

James R. Crews
(317) 510-5627

OMB Acct: 200-10-8098
Tres Acct: 97-8098

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 97- -8098 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	229,108	305,324	419,012	601,018
3A2 BA: Appropriation, Anticipated	359,916	283,816	171,373	
5 Temporarily not available pursuant to Public Law ____ (-)	-462,685	-337,024	-231,392	-176,028
7 Total budgetary resources	126,340	252,116	358,993	424,989

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	126,340	252,116	358,993	424,989
11 Total status of budgetary resources	126,340	252,116	358,993	424,989

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	126,340	252,116	358,993	424,989
14 Gross Outlays (-)	-126,340	-252,116	-358,993	-424,989

NET OUTLAYS

19A Gross Outlays (+)	126,340	252,116	358,993	424,989
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Educational Benefits
Acct: Education Benefits Fund

Contacts:

OMB Acct: 200-10-8098
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	229,108	305,324	419,012	601,018
3A2 BA: Appropriation, Anticipated	359,916	283,816	171,373	
5 Temporarily not available pursuant to Public Law ____ (-)	-462,685	-337,024	-231,392	-176,028
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STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	126,340	252,116	358,993	424,989
11 Total status of budgetary resources	126,340	252,116	358,993	424,989

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	126,340	252,116	358,993	424,989
14 Gross Outlays (-)	-126,340	-252,116	-358,993	-424,989

NET OUTLAYS

19A Gross Outlays (+)	126,340	252,116	358,993	424,989
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: American Battle Monuments Commission
 Acct: Salaries and Expenses [American Battle Monuments Commis

Contacts: SANDRA LEE WILSON
 (703) 696-6866

CHRISTINE FANT
 (703) 696-6882

OMB Acct: 200-15-0100
 Tres Acct: 74-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 74- -0100 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,343	8,343	8,343	8,460
3A1 BA: Appropriation, Actual		37,169	37,169	37,169
3D1a BA: Offsetting Collections - Earned, Collected	1	7	7	7
4A Nonexpenditure transfers, net: Actual transfers, BA	703	6,365	10,411	13,654
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-176	-201
7 Total budgetary resources	9,047	51,884	55,754	59,089

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9,184	23,190	36,562	51,261
9A1 Unob Balance, Apportioned, Currently available	12,270	21,369	19,185	7,827
9A3 Unob Balance, Apportioned, Anticipated	-12,408	6	6	
10C Unob Balance, Not Available, Other	1	7,319	1	1
11 Total status of budgetary resources	9,047	51,884	55,754	59,089

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,994	19,994	19,994	19,994
13 Obligations incurred (+)	9,184	23,190	36,562	51,261
14 Gross Outlays (-)	-13,041	-28,105	-45,800	-57,833
18A Ob Bal: Unpaid Obligations, end of period (+)	16,137	15,079	10,757	13,422

NET OUTLAYS

19A Gross Outlays (+)	13,041	28,105	45,800	57,833
19B Offsetting Collections (-)	-1	-7	-7	-7
[19X Net Outlays]	[13,040	28,098	45,793	57,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: American Battle Monuments Commission
 Acct: Salaries and Expenses [American Battle Monuments Commis

Contacts:

OMB Acct: 200-15-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,343	8,343	8,343	8,460
3A1 BA: Appropriation, Actual		37,169	37,169	37,169
3D1a BA: Offsetting Collections - Earned, Collected	1	7	7	7
4A Nonexpenditure transfers, net: Actual transfers, BA	703	6,365	10,411	13,654
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-176	-201
7 Total budgetary resources	9,047	51,884	55,754	59,089

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9,184	23,190	36,562	51,261
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9A3 Unob Balance, Apportioned, Anticipated	-12,408	6	6	
10C Unob Balance, Not Available, Other	1	7,319	1	1
11 Total status of budgetary resources	9,047	51,884	55,754	59,089

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,994	19,994	19,994	19,994
13 Obligations incurred (+)	9,184	23,190	36,562	51,261
14 Gross Outlays (-)	-13,041	-28,105	-45,800	-57,833
18A Ob Bal: Unpaid Obligations, end of period (+)	16,137	15,079	10,757	13,422

NET OUTLAYS

19A Gross Outlays (+)	13,041	28,105	45,800	57,833
19B Offsetting Collections (-)	-1	-7	-7	-7
[19X Net Outlays]	13,040	28,098	45,793	57,826

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Foreign Currency Fluctuations

Contacts: SANDRA LEE WILSON
(703) 696-6866

CHRISTINE FANT
(703) 696-6882

OMB Acct: 200-15-0101
Tres Acct: 74-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 74- -0101 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,590	11,590	11,590	11,590
3A1	BA: Appropriation, Actual		5,000	5,000	5,000
4A	Nonexpenditure transfers, net: Actual transfers, BA	-703	-703	-3,301	-4,397
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-5,662	-6,934	-9,056
7	Total budgetary resources	10,887	10,225	6,355	3,137

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	10,887	10,225	6,355	3,137
11	Total status of budgetary resources	10,887	10,225	6,355	3,137

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Foreign Currency Fluctuations

Contacts:

OMB Acct: 200-15-0101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,590	11,590	11,590	11,590
3A1	BA: Appropriation, Actual		5,000	5,000	5,000
4A	Nonexpenditure transfers, net: Actual transfers, BA	-703	-703	-3,301	-4,397
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-5,662	-6,934	-9,056
7	Total budgetary resources	10,887	10,225	6,355	3,137

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	10,887	10,225	6,355	3,137
11	Total status of budgetary resources	10,887	10,225	6,355	3,137

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Contributions [American Battle Monuments Commission]

Contacts: SANDRA LEE WILSON
(703) 696-6866

CHRISTINE FANT
(703) 696-6882

OMB Acct: 200-15-8569
Tres Acct: 74-8569

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 74- -8569 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,524	11,524	11,524	9,873
3A1	BA: Appropriation, Actual	209	588	853	1,250
7	Total budgetary resources	11,734	12,113	12,378	11,123

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,591	3,866	2,042	-702
9B	Unob Balance, Exempt from apportionment	13,324	8,247	10,336	11,826
11	Total status of budgetary resources	11,734	12,113	12,378	11,123

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,087	5,087	5,087	5,087
13	Obligations incurred (+)	-1,591	3,866	2,042	-702
14	Gross Outlays (-)	-164	-5,503	-3,449	-3,726
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,332	3,451	3,680	658

NET OUTLAYS

19A	Gross Outlays (+)	164	5,503	3,449	3,726
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: American Battle Monuments Commission
Acct: Contributions [American Battle Monuments Commission]

Contacts:

OMB Acct: 200-15-8569
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,524	11,524	11,524	9,873
3A1	BA: Appropriation, Actual	209	588	853	1,250
7	Total budgetary resources	11,734	12,113	12,378	11,123

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,591	3,866	2,042	-702
9B	Unob Balance, Exempt from apportionment	13,324	8,247	10,336	11,826
11	Total status of budgetary resources	11,734	12,113	12,378	11,123

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,087	5,087	5,087	5,087
13	Obligations incurred (+)	-1,591	3,866	2,042	-702
14	Gross Outlays (-)	-164	-5,503	-3,449	-3,726
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,332	3,451	3,680	658

NET OUTLAYS

19A	Gross Outlays (+)	164	5,503	3,449	3,726
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: American Battle Monuments Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-15-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	31,457	31,457	31,457	29,923
3A1 BA: Appropriation, Actual	209	42,757	43,022	43,419
3D1a BA: Offsetting Collections - Earned, Collected	1	7	7	7
4A Nonexpenditure transfers, net: Actual transfers, BA		5,662	7,110	9,257
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-5,662	-7,110	-9,257
7 Total budgetary resources	31,668	74,222	74,487	73,349
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	7,593	27,056	38,604	50,559
9A1 Unob Balance, Apportioned, Currently available	23,157	31,594	25,540	10,964
9A3 Unob Balance, Apportioned, Anticipated	-12,408	6	6	
9B Unob Balance, Exempt from apportionment	13,324	8,247	10,336	11,826
10C Unob Balance, Not Available, Other	1	7,319	1	1
11 Total status of budgetary resources	31,668	74,222	74,487	73,349
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,081	25,081	25,081	25,081
13 Obligations incurred (+)	7,593	27,056	38,604	50,559
14 Gross Outlays (-)	-13,205	-33,608	-49,249	-61,559
18A Ob Bal: Unpaid Obligations, end of period (+)	19,469	18,530	14,437	14,080
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	13,205	33,608	49,249	61,559
19B Offsetting Collections (-)	-1	-7	-7	-7
[19X Net Outlays]	[13,204	33,601	49,242	61,552]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Armed Forces Retirement Home
Acct: Armed Forces Retirement Home

Contacts: STEPHEN DEANE RILEY
(304) 480-5350

DANIEL DRAKE
(303) 480-7082

OMB Acct: 200-20-8522
Tres Acct: 84-8522

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 84- -8522 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	271,475	271,475	271,475	271,475
2A	Recoveries of prior year unpaid obligations, Actual	585	816	1,176	1,507
3A1	BA: Appropriation, Actual	20,737	56,690	56,690	56,690
7	Total budgetary resources	292,797	328,980	329,341	329,671

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,203	38,306	46,991	53,528
8A2	Cat B Dir Obs: All Programs (99)	1,164	221,795	222,030	223,635
	[8X Obligations Subtotal]	30,367	260,101	269,021	277,163
9A1	Unob Balance, Apportioned, Currently available	262,430	68,880	60,320	52,508
11	Total status of budgetary resources	292,797	328,980	329,341	329,671

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,808	7,808	7,808	7,808
13	Obligations incurred (+)	30,367	260,101	269,020	277,163
14	Gross Outlays (-)	-13,353	-27,715	-40,212	-55,933
16	Recoveries of prior year unpaid obligations, actual (-)	-585	-816	-1,176	-1,507
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,237	239,379	235,441	227,532

NET OUTLAYS

19A	Gross Outlays (+)	13,353	27,715	40,212	55,933
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Armed Forces Retirement Home
Acct: Armed Forces Retirement Home

Contacts:

OMB Acct: 200-20-8522
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	271,475	271,475	271,475	271,475
2A	Recoveries of prior year unpaid obligations, Actual	585	816	1,176	1,507
3A1	BA: Appropriation, Actual	20,737	56,690	56,690	56,690
7	Total budgetary resources	292,797	328,980	329,341	329,671

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29,203	38,306	46,991	53,528
8A2	Category B, Direct Obligations	1,164	221,795	222,030	223,635
	[8X Obligations Subtotal]	30,367	260,101	269,021	277,163
9A1	Unob Balance, Apportioned, Currently available	262,430	68,880	60,320	52,508
11	Total status of budgetary resources	292,797	328,980	329,341	329,671

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,808	7,808	7,808	7,808
13	Obligations incurred (+)	30,367	260,101	269,020	277,163
14	Gross Outlays (-)	-13,353	-27,715	-40,212	-55,933
16	Recoveries of prior year unpaid obligations, actual (-)	-585	-816	-1,176	-1,507
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,237	239,379	235,441	227,532

NET OUTLAYS

19A	Gross Outlays (+)	13,353	27,715	40,212	55,933
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Cemeterial Expenses
Acct: Salaries and Expenses [Cemeterial Expenses]

Contacts: NANCY DIAZ
(317) 510-6190

Ms. Wanda Kucinich
(317) 510-7132

OMB Acct: 200-25-1805
Tres Acct: 21-1805

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 21- -1805 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,526	162	162	162
2A	Recoveries of prior year unpaid obligations, Actual	4,534		34	96
3A1	BA: Appropriation, Actual	5,662	28,760	28,760	28,760
7	Total budgetary resources	14,722	28,921	28,955	29,017

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,690	10,199	21,949	26,889
9A1	Unob Balance, Apportioned, Currently available	4,032	18,722	1,246	2,032
9A2	Unob Balance, Apportioned, Subsequent periods			5,760	
10C	Unob Balance, Not Available, Other				96
11	Total status of budgetary resources	14,722	28,921	28,955	29,017

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,808	29,172	29,172	29,172
13	Obligations incurred (+)	10,690	10,199	21,949	26,889
14	Gross Outlays (-)	-6,673	-15,288	-22,575	-31,307
16	Recoveries of prior year unpaid obligations, actual (-)	-4,534		-34	-96
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,291	24,084	28,513	24,659

NET OUTLAYS

19A	Gross Outlays (+)	6,673	15,288	22,575	31,307
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Cemeterial Expenses

Contacts:

Acct: Salaries and Expenses [Cemeterial Expenses]

OMB Acct: 200-25-1805
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,526	162	162	162
2A	Recoveries of prior year unpaid obligations, Actual	4,534		34	96
3A1	BA: Appropriation, Actual	5,662	28,760	28,760	28,760
7	Total budgetary resources	14,722	28,921	28,955	29,017

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10,690	10,199	21,949	26,889
9A1	Unob Balance, Apportioned, Currently available	4,032	18,722	1,246	2,032
9A2	Unob Balance, Apportioned, Subsequent periods			5,760	
10C	Unob Balance, Not Available, Other				96
11	Total status of budgetary resources	14,722	28,921	28,955	29,017

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,808	29,172	29,172	29,172
13	Obligations incurred (+)	10,690	10,199	21,949	26,889
14	Gross Outlays (-)	-6,673	-15,288	-22,575	-31,307
16	Recoveries of prior year unpaid obligations, actual (-)	-4,534		-34	-96
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,291	24,084	28,513	24,659

NET OUTLAYS

19A	Gross Outlays (+)	6,673	15,288	22,575	31,307
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Forest and Wildlife Conservation, Military Reservations
Acct: Wildlife Conservation

Contacts: JUDITH R ARLOW
(216) 204-2762

Jeff Wuorinen
(216) 204-2750

OMB Acct: 200-30-5095
Tres Acct: 17-5095

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 17- -5095 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	585	585	585	585
2A	Recoveries of prior year unpaid obligations, Actual			2	2
3A1	BA: Appropriation, Actual	76	110	144	189
3A2	BA: Appropriation, Anticipated	83	75	73	
7	Total budgetary resources	744	771	805	777

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: LUMP SUM (01)	50	69	73	66
9A1	Unob Balance, Apportioned, Currently available	612	626	659	711
9B	Unob Balance, Exempt from apportionment	83	75	73	
11	Total status of budgetary resources	744	771	805	777

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	460	460	460	460
13	Obligations incurred (+)	50	69	73	66
14	Gross Outlays (-)	-18	-42	-61	-97
16	Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	491	487	469	427

NET OUTLAYS

19A	Gross Outlays (+)	18	42	61	97
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Forest and Wildlife Conservation, Military Reservations
Acct: Wildlife Conservation

Contacts: NANCY DIAZ
(317) 510-6190

Ms. Wanda Kucinich
(317) 510-7132

OMB Acct: 200-30-5095
Tres Acct: 21-5095

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 21- -5095 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
2A	Recoveries of prior year unpaid obligations, Actual	163	161	154	154
3A1	BA: Appropriation, Actual	549	990	1,507	1,960
3A2	BA: Appropriation, Anticipated	1,451	1,010	493	
7	Total budgetary resources	5,626	5,624	5,617	5,577

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: LUMP SUM (01)	369	1,200	1,570	1,749
9A1	Unob Balance, Apportioned, Currently available	3,806	3,413	3,553	3,828
9A3	Unob Balance, Apportioned, Anticipated	1,451	1,010	493	
11	Total status of budgetary resources	5,626	5,624	5,617	5,577

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,159	1,159	1,159	1,159
13	Obligations incurred (+)	369	1,200	1,570	1,749
14	Gross Outlays (-)	-391	-795	-1,179	-1,626
16	Recoveries of prior year unpaid obligations, actual (-)	-163	-161	-154	-154
18A	Ob Bal: Unpaid Obligations, end of period (+)	974	1,403	1,396	1,128

NET OUTLAYS

19A	Gross Outlays (+)	391	795	1,179	1,626
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Defense Civil Programs
Bureau: Forest and Wildlife Conservation, Military Reservations
Acct: Wildlife Conservation

Contacts: NANCY DIAZ
(317) 510-6190

Ms. Wanda Kucinich
(317) 510-7132

OMB Acct: 200-30-5095
Tres Acct: 21-5285

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 21- -5285 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,971	2,971	2,971	2,971
3A1	BA: Appropriation, Actual	-1,133	523	523	523
7	Total budgetary resources	1,837	3,494	3,494	3,494

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1,837	3,494	3,494	3,494
11	Total status of budgetary resources	1,837	3,494	3,494	3,494

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: Forest and Wildlife Conservation, Military Reservations
 Acct: Wildlife Conservation

Contacts: LEE TRUSINA
 (303) 676-7753

SYLVIA TAYLOR-PORTER
 (303) 676-7750

OMB Acct: 200-30-5095
 Tres Acct: 57-5095

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 57- -5095 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	706	706	706	706
2A Recoveries of prior year unpaid obligations, Actual	3	44	72	74
3A1 BA: Appropriation, Actual	267	390	501	894
3D1a BA: Offsetting Collections - Earned, Collected	89	125	152	161
7 Total budgetary resources	1,066	1,266	1,431	1,834

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Lump sum (01)	335	445	575	803
9A1 Unob Balance, Apportioned, Currently available	731	821	856	1,031
11 Total status of budgetary resources	1,066	1,266	1,431	1,834

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	166	166	166	166
13 Obligations incurred (+)	335	445	575	803
14 Gross Outlays (-)	-192	-336	-574	-786
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-44	-72	-74
18A Ob Bal: Unpaid Obligations, end of period (+)	306	231	95	109

NET OUTLAYS

19A Gross Outlays (+)	192	336	574	786
19B Offsetting Collections (-)	-89	-125	-152	-161
[19X Net Outlays]	103	211	422	625

Footnotes for 3rd Quarter

8A2 ABNORMAL CONDITION DUE TO Intransit Disbursements

Footnotes for 2nd Quarter

8A2 ABNORMAL CONDITION DUE TO INTRANSIT DISBURSEMENTS.

Footnotes for 1st Quarter

8A2 Abnormal condition due to Intransit Disbursements

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: Forest and Wildlife Conservation, Military Reservations
 Acct: Wildlife Conservation

Contacts:

OMB Acct: 200-30-5095
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,725	7,725	7,725	7,725
2A	Recoveries of prior year unpaid obligations, Actual	166	205	228	230
3A1	BA: Appropriation, Actual	-241	2,013	2,675	3,566
3A2	BA: Appropriation, Anticipated	1,534	1,085	566	
3D1a	BA: Offsetting Collections - Earned, Collected	89	125	152	161
7	Total budgetary resources	9,273	11,155	11,347	11,682

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	754	1,714	2,218	2,618
9A1	Unob Balance, Apportioned, Currently available	6,986	8,354	8,562	9,064
9A3	Unob Balance, Apportioned, Anticipated	1,451	1,010	493	
9B	Unob Balance, Exempt from apportionment	83	75	73	
11	Total status of budgetary resources	9,273	11,155	11,347	11,682

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,785	1,785	1,785	1,785
13	Obligations incurred (+)	754	1,714	2,218	2,618
14	Gross Outlays (-)	-601	-1,173	-1,814	-2,509
16	Recoveries of prior year unpaid obligations, actual (-)	-166	-205	-228	-230
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,771	2,121	1,960	1,664

NET OUTLAYS

19A	Gross Outlays (+)	601	1,173	1,814	2,509
19B	Offsetting Collections (-)	-89	-125	-152	-161
	[19X Net Outlays]	512	1,048	1,662	2,348

11/19/07
 21:43:13
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: Selective Service System
 Acct: Salaries and Expenses [Selective Service System]

Contacts: PATTI THOMPSON
 (303) 969-5418

Susan Williams
 (303) 969-7454

OMB Acct: 200-45-0400
 Tres Acct: 90-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 90- -0400 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		17,794	25,195	24,850
3D1a BA: Offsetting Collections - Earned, Collected				159
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			159	175
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			-159	16
[3DX Orders\Receivables\Collections Subtotal]				350
7 Total budgetary resources		17,794	25,195	25,201

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		10,670	16,979	23,769
8B1 Category A, Reimbursable Obligations		43		419
[8X Obligations Subtotal]	[10,713	16,979	24,188
9A1 Unob Balance, Apportioned, Currently available		7,081	8,216	1,013
11 Total status of budgetary resources		17,794	25,195	25,201

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		10,713	16,979	24,188
14 Gross Outlays (-)		-7,675	-12,667	-19,337
17 Change in uncollected customer payment from Federal sources				-191
18A Ob Bal: Unpaid Obligations, end of period (+)		3,039	4,312	4,850
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-191
[18X Obligated Balance, end of year]	[3,039	4,312	4,659

NET OUTLAYS

19A Gross Outlays (+)		7,675	12,667	19,337
19B Offsetting Collections (-)				-159
[19X Net Outlays]	[7,675	12,667	19,178

Footnotes for 4th Quarter

8A2 Add Accounts payable accrual

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: Selective Service System
 Acct: Salaries and Expenses [Selective Service System]

Contacts: PATTI THOMPSON
 (303) 969-5418

Susan Williams
 (303) 969-7454

OMB Acct: 200-45-0400
 Tres Acct: 90-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 90- -0400 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	708	708	708
6A	Permanently not avail: Cancellations of expired or no-year accts			-894
7	Total budgetary resources	708	708	-187

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	187	-169	-187
8A2	Cat B Dir Obs: All Programs (99) [8X Obligations Subtotal]	-187		
10C	Unob Balance, Not Available, Other	708	877	-187
11	Total status of budgetary resources	708	708	-187

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	187	187	187
13	Obligations incurred (+)		-169	-187
18A	Ob Bal: Unpaid Obligations, end of period (+)	187	18	

TAFS: 90- -0400 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,724	1,724	1,724
2A	Recoveries of prior year unpaid obligations, Actual			2
7	Total budgetary resources	1,724	1,724	1,725

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			2
10C	Unob Balance, Not Available, Other	1,723	1,723	1,723
11	Total status of budgetary resources	1,724	1,724	1,725

OFFICE OF MANAGEMENT AND BUDGET
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Susan Williams
 (303) 969-7454

OMB Acct: 200-45-0400
 Tres Acct: 90-0400

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		155	155	155
13 Obligations incurred (+)				2
14 Gross Outlays (-)		-24	-24	-26
16 Recoveries of prior year unpaid obligations, actual (-)				-2
18A Ob Bal: Unpaid Obligations, end of period (+)		131	131	129
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		24	24	26

TAFS: 90- -0400 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,170	1,170	1,170
7 Total budgetary resources	1,170	1,170	1,170

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,170	1,170	1,170
11 Total status of budgetary resources	1,170	1,170	1,170

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	834	834	834
14 Gross Outlays (-)	-24	-35	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	810	799	799

NET OUTLAYS

19A Gross Outlays (+)	24	35	35
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OMB Acct: 200-45-0400
Tres Acct: 90-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 90- -0400 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,715	2,715	2,715
2A	Recoveries of prior year unpaid obligations, Actual			3
7	Total budgetary resources	2,715	2,715	2,718

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5	5	5
10C	Unob Balance, Not Available, Other	2,710	2,710	2,713
11	Total status of budgetary resources	2,715	2,715	2,718

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	695	695	695
13	Obligations incurred (+)	5	5	5
14	Gross Outlays (-)	-202	-269	-281
16	Recoveries of prior year unpaid obligations, actual (-)			-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	498	431	415

NET OUTLAYS

19A	Gross Outlays (+)	202	269	281
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Footnotes for 4th Quarter

8A2 correction related to misposting for property

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Defense Civil Programs
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 200- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Agency Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	315,183	317,456	317,136	315,070
2A Recoveries of prior year unpaid obligations, Actual	5,285	1,021	1,438	1,838
3A1 BA: Appropriation, Actual	103,182,900	109,287,181	119,967,728	127,067,626
3A2 BA: Appropriation, Anticipated	22,232,025	16,249,058	5,577,565	
3D1a BA: Offsetting Collections - Earned, Collected	90	132	159	327
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			159	175
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			-159	16
[3DX Orders\Receivabl es\Collecti ons Subtotal]	90	132	159	518
4A Nonexpenditure transfers, net: Actual transfers, BA	186,000	191,662	193,110	195,257
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-5,662	-7,110	-9,257
5 Temporarily not available pursuant to Public Law ____ (-)	-65,511,595	-54,425,541	-43,303,741	-33,809,557
6A Permanently not avail: Cancellations of expired or no-year accts				-894
7 Total budgetary resources	60,409,890	71,615,308	82,746,286	93,760,597

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	41,703,486	41,742,522	41,780,359	41,809,864
8A2 Category B, Direct Obligations	2,191,178	4,546,763	6,257,530	7,801,942
8A3 Exempt from Apportionment, Direct Obligations	10,725,079	21,810,598	32,933,643	44,055,094
8B1 Category A, Reimbursable Obligations		43		419
[8X Obligations Subtotal]	54,619,743	68,099,926	80,971,532	93,667,319
9A1 Unob Balance, Apportioned, Currently available	5,787,696	3,492,191	1,751,603	75,581
9A2 Unob Balance, Apportioned, Subsequent periods			5,760	
9A3 Unob Balance, Apportioned, Anticipated	-10,957	1,016	499	
9B Unob Balance, Exempt from apportionment	13,407	8,322	10,409	11,826
10C Unob Balance, Not Available, Other	1	13,851	6,481	5,872
11 Total status of budgetary resources	60,409,890	71,615,308	82,746,286	93,760,597

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,866,455	3,877,988	3,872,690	3,878,745
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-166		-166
[12X Obligated Balance, start of year]	3,866,455	3,877,822	3,872,690	3,878,579
13 Obligations incurred (+)	54,619,743	68,099,926	80,971,531	93,667,319
14 Gross Outlays (-)	-54,137,639	-67,224,600	-80,334,578	-93,370,066
16 Recoveries of prior year unpaid obligations, actual (-)	-5,285	-1,021	-1,438	-1,838
17 Change in uncollected customer payment from Federal sources				-191
18A Ob Bal: Unpaid Obligations, end of period (+)	4,343,273	4,752,299	4,508,207	4,174,159
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-166		-357
[18X Obligated Balance, end of year]	4,343,273	4,752,133	4,508,207	4,173,802

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Agency: Other Defense Civil Programs
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 200- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	54,137,639	67,224,600	80,334,578	93,370,066
19B Offsetting Collections (-)	-90	-132	-159	-327
[19X Net Outlays]	54,137,549	67,224,468	80,334,419	93,369,739