

11/19/07
21:43:13
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Court of Appeals for the Federal Circuit
Acct: Salaries and Expenses [United States Court of Appeals f

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-07-0510
Tres Acct: 10-0510

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	24,139
3D1a BA: Offsetting Collections - Earned, Collected	7
4A Nonexpenditure transfers, net: Actual transfers, BA	1,172
7 Total budgetary resources	25,318

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	24,872
9A1 Unob Balance, Apportioned, Currently available	446
11 Total status of budgetary resources	25,318

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	24,872
14 Gross Outlays (-)	-22,273
18A Ob Bal: Unpaid Obligations, end of period (+)	2,598

NET OUTLAYS

19A Gross Outlays (+)	22,273
19B Offsetting Collections (-)	-7
[19X Net Outlays]	22,266

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	249
6A	Permanently not avail: Cancellations of expired or no-year accts	-272
7	Total budgetary resources	-23

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-23
11	Total status of budgetary resources	-23

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38
13	Obligations incurred (+)	-23
14	Gross Outlays (-)	-16

NET OUTLAYS

19A	Gross Outlays (+)	16
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TAFS: 10- -0510 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	523
7	Total budgetary resources	523

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6
10C	Unob Balance, Not Available, Other	517
11	Total status of budgetary resources	523

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				333
13	Obligations incurred (+)				6
14	Gross Outlays (-)				-203
18A	Ob Bal: Unpaid Obligations, end of period (+)				136

NET OUTLAYS

19A	Gross Outlays (+)				203
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TAFS: 10- -0510 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				70
7	Total budgetary resources				70

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-3
10C	Unob Balance, Not Available, Other				72
11	Total status of budgetary resources				70

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				614
13	Obligations incurred (+)				-3
14	Gross Outlays (-)				-20
18A	Ob Bal: Unpaid Obligations, end of period (+)				591

NET OUTLAYS

19A	Gross Outlays (+)				20
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	583
7	Total budgetary resources	583

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	583
11	Total status of budgetary resources	583

TAFS: 10- -0510 \05

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	251
14	Gross Outlays (-)	-53
18A	Ob Bal: Unpaid Obligations, end of period (+)	198

NET OUTLAYS

19A	Gross Outlays (+)	53
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TAFS: 10- -0510 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	132
7	Total budgetary resources	132

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-25
10C	Unob Balance, Not Available, Other	157
11	Total status of budgetary resources	132

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				4,156
13 Obligations incurred (+)				-25
14 Gross Outlays (-)				-1,954
18A Ob Bal: Unpaid Obligations, end of period (+)				2,177

NET OUTLAYS

19A Gross Outlays (+)				1,954
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,557
6A	Permanently not avail: Cancellations of expired or no-year accts	-272
7	Total budgetary resources	1,285

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-45
10C	Unob Balance, Not Available, Other	1,329
11	Total status of budgetary resources	1,285

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,392
13	Obligations incurred (+)	-45
14	Gross Outlays (-)	-2,246
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,102

NET OUTLAYS

19A	Gross Outlays (+)	2,246
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OMB Acct: 002-07-0510
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1,557
3A1	BA: Appropriation, Actual				24,139
3D1a	BA: Offsetting Collections - Earned, Collected				7
4A	Nonexpenditure transfers, net: Actual transfers, BA				1,172
6A	Permanently not avail: Cancellations of expired or no-year accts				-272
7	Total budgetary resources				26,603

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				24,827
9A1	Unob Balance, Apportioned, Currently available				446
10C	Unob Balance, Not Available, Other				1,329
11	Total status of budgetary resources				26,603

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				5,392
13	Obligations incurred (+)				24,827
14	Gross Outlays (-)				-24,519
18A	Ob Bal: Unpaid Obligations, end of period (+)				5,700

NET OUTLAYS

19A	Gross Outlays (+)				24,519
19B	Offsetting Collections (-)				-7
	[19X Net Outlays]				24,512

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Bureau: United States Court of International Trade
Acct: Salaries and Expenses [United States Court of Internati

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \07

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	15,468
4A	Nonexpenditure transfers, net: Actual transfers, BA	357
7	Total budgetary resources	15,825

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15,780
9A1	Unob Balance, Apportioned, Currently available	45
11	Total status of budgetary resources	15,825

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	15,780
14	Gross Outlays (-)	-14,772
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,007

NET OUTLAYS

19A	Gross Outlays (+)	14,772
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	371
6A	Permanently not avail: Cancellations of expired or no-year accts	-372
7	Total budgetary resources	-1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
11	Total status of budgetary resources	-1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12
13	Obligations incurred (+)	-1
14	Gross Outlays (-)	-10

NET OUTLAYS

19A	Gross Outlays (+)	10
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TAFS: 10- -0400 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	225
7	Total budgetary resources	225

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3
10C	Unob Balance, Not Available, Other	228
11	Total status of budgetary resources	225

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(202) 502-2244

OMB Acct: 002-15-0400
Tres Acct: 10-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15
13	Obligations incurred (+)	-3
14	Gross Outlays (-)	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	6

NET OUTLAYS

19A	Gross Outlays (+)	6
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TAFS: 10- -0400 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	219
7	Total budgetary resources	219

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-8
10C	Unob Balance, Not Available, Other	227
11	Total status of budgetary resources	219

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7
13	Obligations incurred (+)	-8
14	Gross Outlays (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	-2

NET OUTLAYS

19A	Gross Outlays (+)	1
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Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

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OMB Acct: 002-15-0400
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	105
7	Total budgetary resources	105

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-205
10C	Unob Balance, Not Available, Other	310
11	Total status of budgetary resources	105

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	852
13	Obligations incurred (+)	-205
14	Gross Outlays (-)	-164
18A	Ob Bal: Unpaid Obligations, end of period (+)	483

NET OUTLAYS

19A	Gross Outlays (+)	164
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TAFS: 10- -0400 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42
7	Total budgetary resources	42

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-65
10C	Unob Balance, Not Available, Other	107
11	Total status of budgetary resources	42

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)					1,081
13	Obligations incurred (+)					-65
14	Gross Outlays (-)					-700
18A	Ob Bal: Unpaid Obligations, end of period (+)					315

NET OUTLAYS

19A	Gross Outlays (+)					700
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Acct: Salaries and Expenses [United States Court of Internati

Contacts:

OMB Acct: 002-15-0400
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	962
6A	Permanently not avail: Cancellations of expired or no-year accts	-372
7	Total budgetary resources	590

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-282
10C	Unob Balance, Not Available, Other	872
11	Total status of budgetary resources	590

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,967
13	Obligations incurred (+)	-282
14	Gross Outlays (-)	-881
18A	Ob Bal: Unpaid Obligations, end of period (+)	802

NET OUTLAYS

19A	Gross Outlays (+)	881
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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	962
3A1	BA: Appropriation, Actual	15,468
4A	Nonexpenditure transfers, net: Actual transfers, BA	357
6A	Permanently not avail: Cancellations of expired or no-year accts	-372
7	Total budgetary resources	16,415

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15,498
9A1	Unob Balance, Apportioned, Currently available	45
10C	Unob Balance, Not Available, Other	872
11	Total status of budgetary resources	16,415

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,967
13	Obligations incurred (+)	15,498
14	Gross Outlays (-)	-15,653
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,809

NET OUTLAYS

19A	Gross Outlays (+)	15,653
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Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,551,313
3D1a BA: Offsetting Collections - Earned, Collected	8,387
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	55,568
[3DX Orders\Receivabl es\Col l ections Subtotal]	63,955
4A Nonexpenditure transfers, net: Actual transfers, BA	-72,658
7 Total budgetary resources	4,542,611

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,542,611
11 Total status of budgetary resources	4,542,611

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,542,611
14 Gross Outlays (-)	-4,256,707
17 Change in uncollected customer payment from Federal sources	-55,568
18A Ob Bal: Unpaid Obligations, end of period (+)	285,904
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-55,568
[18X Obligated Balance, end of year]	230,334

NET OUTLAYS

19A Gross Outlays (+)	4,256,707
19B Offsetting Collections (-)	-8,387
[19X Net Outlays]	4,248,320

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,497
4A	Nonexpenditure transfers, net: Actual transfers, BA	-2,339
7	Total budgetary resources	23,158

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,778
9A1	Unob Balance, Apportioned, Currently available	6,380
11	Total status of budgetary resources	23,158

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,997
13	Obligations incurred (+)	16,778
14	Gross Outlays (-)	-16,759
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,016

NET OUTLAYS

19A	Gross Outlays (+)	16,759
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				25,497
3A1	BA: Appropriation, Actual				4,551,313
3D1a	BA: Offsetting Collections - Earned, Collected				8,387
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				55,568
					63,955
4A	Nonexpenditure transfers, net: Actual transfers, BA				-74,997
7	Total budgetary resources				4,565,769

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,559,389
9A1	Unob Balance, Apportioned, Currently available				6,380
11	Total status of budgetary resources				4,565,769

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				20,997
13	Obligations incurred (+)				4,559,389
14	Gross Outlays (-)				-4,273,466
17	Change in uncollected customer payment from Federal sources				-55,568
18A	Ob Bal: Unpaid Obligations, end of period (+)				306,920
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-55,568
				[251,352

NET OUTLAYS

19A	Gross Outlays (+)				4,273,466
19B	Offsetting Collections (-) [19X Net Outlays]				-8,387
				[4,265,079

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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 1,484

TAFS: 10- -0920 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 7,333
7 Total budgetary resources 7,333

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -982
10C Unob Balance, Not Available, Other 8,315
11 Total status of budgetary resources 7,333

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 14,169
13 Obligations incurred (+) -982
14 Gross Outlays (-) -3,455
18A Ob Bal: Unpaid Obligations, end of period (+) 9,732

NET OUTLAYS

19A Gross Outlays (+) 3,455

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 8,853
7 Total budgetary resources 8,853

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -12,269
10C Unob Balance, Not Available, Other 21,122
11 Total status of budgetary resources 8,853

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 31,022
13 Obligations incurred (+) -12,269
14 Gross Outlays (-) -5,193
18A Ob Bal: Unpaid Obligations, end of period (+) 13,560

NET OUTLAYS

19A Gross Outlays (+) 5,193

TAFS: 10- -0920 \06

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected 207,050
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -207,244
[3DX Orders\Receivables\Collections Subtotal] -194
7 Total budgetary resources -194

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -8,191
10C Unob Balance, Not Available, Other 7,997
11 Total status of budgetary resources -194

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				264,255
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-207,244
				[57,017]
13	Obligations incurred (+)				-8,191
14	Gross Outlays (-)				-212,453
17	Change in uncollected customer payment from Federal sources				207,244
18A	Ob Bal: Unpaid Obligations, end of period (+)				43,610

NET OUTLAYS

19A	Gross Outlays (+)				212,453
19B	Offsetting Collections (-) [19X Net Outlays]			[-207,050
					5,403]

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Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,234
3D1a	BA: Offsetting Collections - Earned, Collected	207,050
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-207,244
	[3DX Orders\Receivable Collections Subtotal]	-194
7	Total budgetary resources	20,040

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-17,750
10C	Unob Balance, Not Available, Other	37,790
11	Total status of budgetary resources	20,040

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	321,462
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-207,244
	[12X Obligated Balance, start of year]	114,219
13	Obligations incurred (+)	-17,750
14	Gross Outlays (-)	-232,312
17	Change in uncollected customer payment from Federal sources	207,244
18A	Ob Bal: Unpaid Obligations, end of period (+)	71,399

NET OUTLAYS

19A	Gross Outlays (+)	232,312
19B	Offsetting Collections (-)	-207,050
	[19X Net Outlays]	25,262

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-0932

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0932 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								71
7	Total budgetary resources								71

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available								71
11	Total status of budgetary resources								71

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FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -3927 \07

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	39
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	68
[3DX Orders\Receivables\Collections Subtotal]	107
7 Total budgetary resources	107

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	107
11 Total status of budgetary resources	107

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	107
14 Gross Outlays (-)	-99
17 Change in uncollected customer payment from Federal sources	-68
18A Ob Bal: Unpaid Obligations, end of period (+)	8
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-68
[18X Obligated Balance, end of year]	-60

NET OUTLAYS

19A Gross Outlays (+)	99
19B Offsetting Collections (-)	-39
[19X Net Outlays]	60

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -3927 \02

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2
8B1	Category A, Reimbursable Obligations	-2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
14	Gross Outlays (-)	-1

NET OUTLAYS

19A	Gross Outlays (+)	1
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TAFS: 10- -3927 \04

CHANGE IN OBLIGATED BALANCES

14	Gross Outlays (-)	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	-5

NET OUTLAYS

19A	Gross Outlays (+)	5
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Footnotes for 4th Quarter

8B2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected -26
7 Total budgetary resources -26

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 2
8B1 Category A, Reimbursable Obligations -28
[8X Obligations Subtotal] [-26
11 Total status of budgetary resources -26

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 36
13 Obligations incurred (+) -26
14 Gross Outlays (-) -15
18A Ob Bal: Unpaid Obligations, end of period (+) -5

NET OUTLAYS

19A Gross Outlays (+) 15
19B Offsetting Collections (-) 26
[19X Net Outlays] [41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts:

OMB Acct: 002-25-0920
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				45,802
3A1	BA: Appropriation, Actual				4,551,313
3D1a	BA: Offsetting Collections - Earned, Collected				215,450
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivabl es\Col l ections Subtotal]				-151,608
4A	Nonexpenditure transfers, net: Actual transfers, BA				63,842
7	Total budgetary resources				-74,997
					4,585,961

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,541,641
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				79
9A1	Unob Balance, Apportioned, Currently available				4,541,720
10C	Unob Balance, Not Available, Other				6,451
11	Total status of budgetary resources				37,790
					4,585,961

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				342,495
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-207,244
13	Obligations incurred (+)				135,251
14	Gross Outlays (-)				4,541,720
17	Change in uncollected customer payment from Federal sources				-4,505,892
18A	Ob Bal: Unpaid Obligations, end of period (+)				151,608
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				378,322
					-55,636
					322,689

NET OUTLAYS

19A	Gross Outlays (+)				4,505,892
19B	Offsetting Collections (-) [19X Net Outlays]				-215,450
					4,290,442

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender Services

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0923
Tres Acct: 10-0923

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0923 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,509
3A1	BA: Appropriation, Actual	719,485
4A	Nonexpenditure transfers, net: Actual transfers, BA	57,021
7	Total budgetary resources	786,015

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	773,713
9A1	Unob Balance, Apportioned, Currently available	12,001
10C	Unob Balance, Not Available, Other	301
11	Total status of budgetary resources	786,015

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,601
13	Obligations incurred (+)	773,713
14	Gross Outlays (-)	-771,078
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,236

NET OUTLAYS

19A	Gross Outlays (+)	771,078
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender Services

Contacts:

OMB Acct: 002-25-0923
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,509
3A1	BA: Appropriation, Actual	719,485
4A	Nonexpenditure transfers, net: Actual transfers, BA	57,021
7	Total budgetary resources	786,015

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	773,713
9A1	Unob Balance, Apportioned, Currently available	12,001
10C	Unob Balance, Not Available, Other	301
11	Total status of budgetary resources	786,015

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,601
13	Obligations incurred (+)	773,713
14	Gross Outlays (-)	-771,078
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,236

NET OUTLAYS

19A	Gross Outlays (+)	771,078
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of Jurors and Commissioners

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0925
Tres Acct: 10-0925

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0925 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,019
3A1	BA: Appropriation, Actual	60,705
4A	Nonexpenditure transfers, net: Actual transfers, BA	240
7	Total budgetary resources	62,964

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	62,921
9A1	Unob Balance, Apportioned, Currently available	-3,336
10C	Unob Balance, Not Available, Other	3,379
11	Total status of budgetary resources	62,964

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,950
13	Obligations incurred (+)	62,921
14	Gross Outlays (-)	-60,048
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,822

NET OUTLAYS

19A	Gross Outlays (+)	60,048
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of Jurors and Commissioners

Contacts:

OMB Acct: 002-25-0925
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,019
3A1	BA: Appropriation, Actual	60,705
4A	Nonexpenditure transfers, net: Actual transfers, BA	240
7	Total budgetary resources	62,964

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	62,921
9A1	Unob Balance, Apportioned, Currently available	-3,336
10C	Unob Balance, Not Available, Other	3,379
11	Total status of budgetary resources	62,964

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,950
13	Obligations incurred (+)	62,921
14	Gross Outlays (-)	-60,048
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,822

NET OUTLAYS

19A	Gross Outlays (+)	60,048
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \07

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	371,686
4A	Nonexpenditure transfers, net: Actual transfers, BA	-308,009
7	Total budgetary resources	63,677

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	63,648
9A1	Unob Balance, Apportioned, Currently available	29
11	Total status of budgetary resources	63,677

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	63,648
14	Gross Outlays (-)	-53,869
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,779

NET OUTLAYS

19A	Gross Outlays (+)	53,869
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TAFS: 10- -0930 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,607
4A	Nonexpenditure transfers, net: Actual transfers, BA	-2,664
7	Total budgetary resources	8,943

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	173
9A1	Unob Balance, Apportioned, Currently available	6
10C	Unob Balance, Not Available, Other	8,764
11	Total status of budgetary resources	8,943

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Contacts:

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				11,607
3A1	BA: Appropriation, Actual				371,686
4A	Nonexpenditure transfers, net: Actual transfers, BA				-310,673
7	Total budgetary resources				72,620

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				63,821
9A1	Unob Balance, Apportioned, Currently available				35
10C	Unob Balance, Not Available, Other				8,764
11	Total status of budgetary resources				72,620

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				168
13	Obligations incurred (+)				63,821
14	Gross Outlays (-)				-53,955
18A	Ob Bal: Unpaid Obligations, end of period (+)				10,033

NET OUTLAYS

19A	Gross Outlays (+)				53,955
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Acct: Court Security

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3
6A	Permanently not avail: Cancellations of expired or no-year accts	-2
7	Total budgetary resources	1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1
11	Total status of budgetary resources	1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-1
13	Obligations incurred (+)	1

TAFS: 10- -0930 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	3
11	Total status of budgetary resources	2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
13	Obligations incurred (+)	-1

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(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1
10C	Unob Balance, Not Available, Other	3
11	Total status of budgetary resources	2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
13	Obligations incurred (+)	-1

Footnotes for 4th Quarter

8A2 Receivables exceeds the unliquidated obligations causing the 4801 to have a negative balance

TAFS: 10- -0930 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-14
10C	Unob Balance, Not Available, Other	16
11	Total status of budgetary resources	2

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Court Security

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(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				110
13	Obligations incurred (+)				-14
14	Gross Outlays (-)				-71
18A	Ob Bal: Unpaid Obligations, end of period (+)				25

NET OUTLAYS

19A	Gross Outlays (+)				71
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TAFS: 10- -0930 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				114
7	Total budgetary resources				114

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-7
10C	Unob Balance, Not Available, Other				121
11	Total status of budgetary resources				114

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				11,353
13	Obligations incurred (+)				-7
14	Gross Outlays (-)				-10,973
18A	Ob Bal: Unpaid Obligations, end of period (+)				373

NET OUTLAYS

19A	Gross Outlays (+)				10,973
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11/19/07
21:43:13
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	123
6A	Permanently not avail: Cancellations of expired or no-year accts	-2
7	Total budgetary resources	121

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-22
10C	Unob Balance, Not Available, Other	143
11	Total status of budgetary resources	121

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,464
13	Obligations incurred (+)	-22
14	Gross Outlays (-)	-11,044
18A	Ob Bal: Unpaid Obligations, end of period (+)	398

NET OUTLAYS

19A	Gross Outlays (+)	11,044
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court Security

Contacts: NIKKI DAWN GOODPASTER
 (202) 307-8618

WILLIAM TRUITT
 (202) 307-9321

OMB Acct: 002-25-0930
 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \07

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA	109,934	300,856	307,833	310,833
7 Total budgetary resources	109,934	300,856	307,833	310,833

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	73,373	141,967	217,021	309,095
9A1 Unob Balance, Apportioned, Currently available	36,561	158,889	90,812	1,738
11 Total status of budgetary resources	109,934	300,856	307,833	310,833

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	73,373	141,967	217,021	309,095
14 Gross Outlays (-)	-32,373	-98,426	-166,656	-236,677
18A Ob Bal: Unpaid Obligations, end of period (+)	41,000	43,541	50,366	72,418

NET OUTLAYS

19A Gross Outlays (+)	32,373	98,426	166,656	236,677
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TAFS: 15-10-0930 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	928	928	928	928
2A Recoveries of prior year unpaid obligations, Actual	1,875	352	798	1,612
4A Nonexpenditure transfers, net: Actual transfers, BA	500	10,484	10,484	10,484
7 Total budgetary resources	3,303	11,764	12,209	13,024

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	835	689	5,935	12,292
9A1 Unob Balance, Apportioned, Currently available	1,056	11,075	6,275	732
10C Unob Balance, Not Available, Other	1,412			
11 Total status of budgetary resources	3,303	11,764	12,209	13,024

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

Contacts: NIKKI DAWN GOODPASTER
(202) 307-8618

WILLIAM TRUITT
(202) 307-9321

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,724	12,724	12,724	12,724
13	Obligations incurred (+)	835	689	5,935	12,292
14	Gross Outlays (-)	-2,003	-2,288	-5,576	-8,733
16	Recoveries of prior year unpaid obligations, actual (-)	-1,875	-352	-798	-1,612
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,681	10,772	12,285	14,670

NET OUTLAYS

19A	Gross Outlays (+)	2,003	2,288	5,576	8,733
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Footnotes for 4th Quarter

8A2 Collections not allowed in transfer funds. 4902 adjustments made to 4901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court Security

Contacts:

OMB Acct: 002-25-0930
 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	928	928	928	928
2A	Recoveries of prior year unpaid obligations, Actual	1,875	352	798	1,612
4A	Nonexpenditure transfers, net: Actual transfers, BA	110,434	311,340	318,317	321,317
7	Total budgetary resources	113,237	312,620	320,042	323,857

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	74,208	142,656	222,956	321,387
9A1	Unob Balance, Apportioned, Currently available	37,617	169,964	97,087	2,470
10C	Unob Balance, Not Available, Other	1,412			
11	Total status of budgetary resources	113,237	312,620	320,042	323,857

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,724	12,724	12,724	12,724
13	Obligations incurred (+)	74,208	142,656	222,956	321,387
14	Gross Outlays (-)	-34,376	-100,714	-172,232	-245,410
16	Recoveries of prior year unpaid obligations, actual (-)	-1,875	-352	-798	-1,612
18A	Ob Bal: Unpaid Obligations, end of period (+)	50,681	54,313	62,651	87,088

NET OUTLAYS

19A	Gross Outlays (+)	34,376	100,714	172,232	245,410
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court Security

Contacts: NIKKI DAWN GOODPASTER
 (202) 307-8618

WILLIAM TRUITT
 (202) 307-9321

OMB Acct: 002-25-0930
 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	605	605	605	605
2A	Recoveries of prior year unpaid obligations, Actual	80	139	566	663
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,266
7	Total budgetary resources	685	744	1,171	2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-64			2
10C	Unob Balance, Not Available, Other	749	744	1,171	
11	Total status of budgetary resources	685	744	1,171	2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,310	1,310	1,310	1,310
13	Obligations incurred (+)	-64			2
14	Gross Outlays (-)	-49	-49	-116	-649
16	Recoveries of prior year unpaid obligations, actual (-)	-80	-139	-566	-663
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,117	1,121	628	

NET OUTLAYS

19A	Gross Outlays (+)	49	49	116	649
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TAFS: 15-10-0930 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	715	715	715	715
2A	Recoveries of prior year unpaid obligations, Actual	44	10	755	1,010
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-700
7	Total budgetary resources	760	725	1,471	1,025

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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 Bureau: Courts of Appeals, District Courts, and other Judicial Services
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Contacts: NIKKI DAWN GOODPASTER
 (202) 307-8618

WILLIAM TRUITT
 (202) 307-9321

OMB Acct: 002-25-0930
 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	322	289		44
10C Unob Balance, Not Available, Other	438	436	1,471	982
11 Total status of budgetary resources	760	725	1,471	1,025

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,049	4,049	4,049	4,049
13 Obligations incurred (+)	322	289		44
14 Gross Outlays (-)	-364	-446	-538	-694
16 Recoveries of prior year unpaid obligations, actual (-)	-44	-10	-755	-1,010
18A Ob Bal: Unpaid Obligations, end of period (+)	3,963	3,883	2,756	2,389

NET OUTLAYS

19A Gross Outlays (+)	364	446	538	694
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TAFS: 15-10-0930 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,197	1,197	1,197	1,197
2A Recoveries of prior year unpaid obligations, Actual	351	94	195	754
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-700
7 Total budgetary resources	1,548	1,291	1,392	1,251

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-70			102
10C Unob Balance, Not Available, Other	1,619	1,291	1,392	1,149
11 Total status of budgetary resources	1,548	1,291	1,392	1,251

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,625	6,625	6,625	6,625
13 Obligations incurred (+)	-70			102
14 Gross Outlays (-)	-410	-680	-954	-2,171
16 Recoveries of prior year unpaid obligations, actual (-)	-351	-94	-195	-754
18A Ob Bal: Unpaid Obligations, end of period (+)	5,793	5,851	5,476	3,801

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: NIKKI DAWN GOODPASTER
 (202) 307-8618

WILLIAM TRUITT
 (202) 307-9321

OMB Acct: 002-25-0930
 Tres Acct: 15-0930

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	410	680	954	2,171

TAFS: 15-10-0930 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	243	243	243	243
2A Recoveries of prior year unpaid obligations, Actual		187	448	599
7 Total budgetary resources	243	430	690	842

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-22		14	71
10C Unob Balance, Not Available, Other	265	430	677	771
11 Total status of budgetary resources	243	430	690	842

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	641	641	641	641
13 Obligations incurred (+)	-22		14	71
14 Gross Outlays (-)	245	60	36	-57
16 Recoveries of prior year unpaid obligations, actual (-)		-187	-448	-599
18A Ob Bal: Unpaid Obligations, end of period (+)	864	514	244	55

NET OUTLAYS

19A Gross Outlays (+)	-245	-60	-36	57
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Footnotes for 4th Quarter

8A2 Collections not allowed in transfer funds. Adjustments made to 4801

11/19/07
21:43:13
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

Contacts: NIKKI DAWN GOODPASTER
(202) 307-8618

WILLIAM TRUITT
(202) 307-9321

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	649	649	649	649
2A	Recoveries of prior year unpaid obligations, Actual	3,192	1,774	1,805	2,526
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,000
7	Total budgetary resources	3,840	2,423	2,453	2,175

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,635	280	289	71
10C	Unob Balance, Not Available, Other	5,475	2,143	2,164	2,104
11	Total status of budgetary resources	3,840	2,423	2,453	2,175

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58,516	58,516	58,516	58,516
13	Obligations incurred (+)	-1,635	280	289	71
14	Gross Outlays (-)	-36,934	-40,405	-41,913	-44,373
16	Recoveries of prior year unpaid obligations, actual (-)	-3,192	-1,774	-1,805	-2,526
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,755	16,616	15,087	11,687

NET OUTLAYS

19A	Gross Outlays (+)	36,934	40,405	41,913	44,373
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,409	3,409	3,409	3,409
2A	Recoveries of prior year unpaid obligations, Actual	3,667	2,204	3,769	5,552
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-3,666
7	Total budgetary resources	7,076	5,613	7,177	5,295

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,469	569	303	290
10C	Unob Balance, Not Available, Other	8,546	5,044	6,875	5,006
11	Total status of budgetary resources	7,076	5,613	7,177	5,295

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71,141	71,141	71,141	71,141
13	Obligations incurred (+)	-1,469	569	303	290
14	Gross Outlays (-)	-37,512	-41,520	-43,485	-47,944
16	Recoveries of prior year unpaid obligations, actual (-)	-3,667	-2,204	-3,769	-5,552
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,492	27,985	24,191	17,932

NET OUTLAYS

19A	Gross Outlays (+)	37,512	41,520	43,485	47,944
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Court Security

Contacts:

OMB Acct: 002-25-0930
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,337	4,337	4,337	16,067
2A	Recoveries of prior year unpaid obligations, Actual	5,542	2,556	4,567	7,164
3A1	BA: Appropriation, Actual				371,686
4A	Nonexpenditure transfers, net: Actual transfers, BA	110,434	311,340	318,317	10,644
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-3,666
6A	Permanently not avail: Cancellations of expired or no-year accts				-2
7	Total budgetary resources	120,313	318,233	327,219	401,893

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	72,739	143,225	223,259	385,476
9A1	Unob Balance, Apportioned, Currently available	37,617	169,964	97,087	2,505
10C	Unob Balance, Not Available, Other	9,958	5,044	6,875	13,913
11	Total status of budgetary resources	120,313	318,233	327,219	401,893

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83,865	83,865	83,865	95,497
13	Obligations incurred (+)	72,739	143,225	223,259	385,476
14	Gross Outlays (-)	-71,888	-142,234	-215,717	-358,353
16	Recoveries of prior year unpaid obligations, actual (-)	-5,542	-2,556	-4,567	-7,164
18A	Ob Bal: Unpaid Obligations, end of period (+)	79,173	82,298	86,842	115,451

NET OUTLAYS

19A	Gross Outlays (+)	71,888	142,234	215,717	358,353
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary Filing Fees

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-5100
Tres Acct: 10-5100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	134,883
3A1	BA: Appropriation, Actual	189,317
7	Total budgetary resources	324,200

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	55,310
10C	Unob Balance, Not Available, Other	268,890
11	Total status of budgetary resources	324,200

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	204,441
13	Obligations incurred (+)	55,310
14	Gross Outlays (-)	-204,441
18A	Ob Bal: Unpaid Obligations, end of period (+)	55,310

NET OUTLAYS

19A	Gross Outlays (+)	204,441
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11/19/07
21:43:13
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary Filing Fees

Contacts:

OMB Acct: 002-25-5100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	134,883
3A1	BA: Appropriation, Actual	189,317
7	Total budgetary resources	324,200

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	55,310
10C	Unob Balance, Not Available, Other	268,890
11	Total status of budgetary resources	324,200

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	204,441
13	Obligations incurred (+)	55,310
14	Gross Outlays (-)	-204,441
18A	Ob Bal: Unpaid Obligations, end of period (+)	55,310

NET OUTLAYS

19A	Gross Outlays (+)	204,441
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11/19/07
21:43:13
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary Information Technology Fund

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-25-5114
Tres Acct: 10-5114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	146,551
3A1	BA: Appropriation, Actual	264,228
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	17,586
7	Total budgetary resources	428,365

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	362,212
9A1	Unob Balance, Apportioned, Currently available	16,587
10C	Unob Balance, Not Available, Other	49,566
11	Total status of budgetary resources	428,365

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	186,914
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-64
13	Obligations incurred (+)	186,850
14	Gross Outlays (-)	362,212
17	Change in uncollected customer payment from Federal sources	-324,364
18A	Ob Bal: Unpaid Obligations, end of period (+)	-17,586
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	224,761
		-17,651
		207,110

NET OUTLAYS

19A	Gross Outlays (+)	324,364
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Judiciary Information Technology Fund

Contacts:

OMB Acct: 002-25-5114
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	146,551
3A1	BA: Appropriation, Actual	264,228
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	17,586
7	Total budgetary resources	428,365

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	362,212
9A1	Unob Balance, Apportioned, Currently available	16,587
10C	Unob Balance, Not Available, Other	49,566
11	Total status of budgetary resources	428,365

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	186,914
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-64
13	Obligations incurred (+)	186,850
14	Gross Outlays (-)	362,212
17	Change in uncollected customer payment from Federal sources	-324,364
18A	Ob Bal: Unpaid Obligations, end of period (+)	-17,586
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	224,761
		-17,651
		207,110

NET OUTLAYS

19A	Gross Outlays (+)	324,364
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 002-25-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	4,337	4,337	4,337	354,831
2A Recoveries of prior year unpaid obligations, Actual	5,542	2,556	4,567	7,164
3A1 BA: Appropriation, Actual				6,167,665
3D1a BA: Offsetting Collections - Earned, Collected				215,450
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-134,022
4A Nonexpenditure transfers, net: Actual transfers, BA	110,434	311,340	318,317	81,428
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-7,092
6A Permanently not avail: Cancellations of expired or no-year accts				-3,666
7 Total budgetary resources	120,313	318,233	327,219	-2
				6,600,329
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	72,739	143,225	223,259	6,192,204
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]				79
	[72,739	143,225	223,259	6,192,283
9A1 Unob Balance, Apportioned, Currently available	37,617	169,964	97,087	34,208
10C Unob Balance, Not Available, Other	9,958	5,044	6,875	373,839
11 Total status of budgetary resources	120,313	318,233	327,219	6,600,329
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83,865	83,865	83,865	853,696
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-207,308
	[83,865	83,865	83,865	646,388
13 Obligations incurred (+)	72,739	143,225	223,259	6,192,283
14 Gross Outlays (-)	-71,888	-142,234	-215,717	-6,224,975
16 Recoveries of prior year unpaid obligations, actual (-)	-5,542	-2,556	-4,567	-7,164
17 Change in uncollected customer payment from Federal sources				134,022
18A Ob Bal: Unpaid Obligations, end of period (+)	79,173	82,298	86,842	813,832
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-73,287
	[79,173	82,298	86,842	740,545

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 002-25-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	71,888	142,234	215,717	6,224,975
19B Offsetting Collections (-)				-215,450
[19X Net Outlays]	[71,888	142,234	215,717	6,009,525

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	70,560
3D1a BA: Offsetting Collections - Earned, Collected	27,816
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	26,743
[3DX Orders\Receivabl es\Col l ections Subtotal]	54,559
4A Nonexpenditure transfers, net: Actual transfers, BA	1,817
7 Total budgetary resources	126,935

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	126,935
11 Total status of budgetary resources	126,935

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	126,935
14 Gross Outlays (-)	-116,214
17 Change in uncollected customer payment from Federal sources	-26,743
18A Ob Bal: Unpaid Obligations, end of period (+)	10,721
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-26,743
[18X Obligated Balance, end of year]	-16,022

NET OUTLAYS

19A Gross Outlays (+)	116,214
19B Offsetting Collections (-)	-27,816
[19X Net Outlays]	88,398

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KARLA THOMPSON-BRUTON
(202) 502-2244

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	905
7	Total budgetary resources	905

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	872
9A1	Unob Balance, Apportioned, Currently available	-1,079
10C	Unob Balance, Not Available, Other	1,113
11	Total status of budgetary resources	905

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	280
13	Obligations incurred (+)	872
14	Gross Outlays (-)	-1,070
18A	Ob Bal: Unpaid Obligations, end of period (+)	82

NET OUTLAYS

19A	Gross Outlays (+)	1,070
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				905
3A1	BA: Appropriation, Actual				70,560
3D1a	BA: Offsetting Collections - Earned, Collected				27,816
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				26,743
					54,559
4A	Nonexpenditure transfers, net: Actual transfers, BA				1,817
7	Total budgetary resources				127,840

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				127,807
9A1	Unob Balance, Apportioned, Currently available				-1,079
10C	Unob Balance, Not Available, Other				1,113
11	Total status of budgetary resources				127,840

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				280
13	Obligations incurred (+)				127,807
14	Gross Outlays (-)				-117,284
17	Change in uncollected customer payment from Federal sources				-26,743
18A	Ob Bal: Unpaid Obligations, end of period (+)				10,803
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-26,743
					-15,940

NET OUTLAYS

19A	Gross Outlays (+)				117,284
19B	Offsetting Collections (-) [19X Net Outlays]				-27,816
					89,468

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Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	240
7	Total budgetary resources	240

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	240
11	Total status of budgetary resources	240

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	123
13	Obligations incurred (+)	240
14	Gross Outlays (-)	-363

NET OUTLAYS

19A	Gross Outlays (+)	363
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TAFS: 10- -0927 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76
7	Total budgetary resources	76

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-82
10C	Unob Balance, Not Available, Other	158
11	Total status of budgetary resources	76

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				78
13	Obligations incurred (+)				-82
14	Gross Outlays (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)				-5

NET OUTLAYS

19A	Gross Outlays (+)				1
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Footnotes for 4th Quarter

8A2 Receivables exceed the unobligated obligations causing the 4801 to have a negative balance

TAFS: 10- -0927 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				238
7	Total budgetary resources				238

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-130
10C	Unob Balance, Not Available, Other				368
11	Total status of budgetary resources				238

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				324
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-159
	[12X Obligated Balance, start of year]			[169]
13	Obligations incurred (+)				-130
18A	Ob Bal: Unpaid Obligations, end of period (+)				194
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-159
	[18X Obligated Balance, end of year]			[39]

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(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

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Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 58
7 Total budgetary resources 58

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -133
10C Unob Balance, Not Available, Other 191
11 Total status of budgetary resources 58

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 632
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -375
 [12X Obligated Balance, start of year] [257]
13 Obligations incurred (+) -133
14 Gross Outlays (-) -40
18A Ob Bal: Unpaid Obligations, end of period (+) 459
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -375
 [18X Obligated Balance, end of year] [84]

NET OUTLAYS

19A Gross Outlays (+) 40

TAFS: 10- -0927 \06

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected 10,125
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -10,125

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 (202) 502-2243

KARLA THOMPSON-BRUTON
 (202) 502-2244

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 Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-120
10C Unob Balance, Not Available, Other	120

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,204
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-10,204
13 Obligations incurred (+)	1,000
14 Gross Outlays (-)	-120
17 Change in uncollected customer payment from Federal sources	-10,873
18A Ob Bal: Unpaid Obligations, end of period (+)	10,125
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	210
	-78
	132

NET OUTLAYS

19A Gross Outlays (+)	10,873
19B Offsetting Collections (-) [19X Net Outlays]	-10,125
	748

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Contacts:

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Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				612
3D1a	BA: Offsetting Collections - Earned, Collected				10,125
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-10,125
7	Total budgetary resources				612

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-225
10C	Unob Balance, Not Available, Other				837
11	Total status of budgetary resources				612

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				12,361
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-10,738
		[1,623
13	Obligations incurred (+)				-225
14	Gross Outlays (-)				-11,277
17	Change in uncollected customer payment from Federal sources				10,125
18A	Ob Bal: Unpaid Obligations, end of period (+)				858
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-612
		[249

NET OUTLAYS

19A	Gross Outlays (+)				11,277
19B	Offsetting Collections (-) [19X Net Outlays]				-10,125
		[1,152

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts:

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,517
3A1	BA: Appropriation, Actual	70,560
3D1a	BA: Offsetting Collections - Earned, Collected	37,941
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	16,618
4A	Nonexpenditure transfers, net: Actual transfers, BA	54,559
7	Total budgetary resources	1,817
		128,452

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	127,582
9A1	Unob Balance, Apportioned, Currently available	-1,079
10C	Unob Balance, Not Available, Other	1,950
11	Total status of budgetary resources	128,452

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,641
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-10,738
13	Obligations incurred (+)	1,903
14	Gross Outlays (-)	127,582
17	Change in uncollected customer payment from Federal sources	-128,561
18A	Ob Bal: Unpaid Obligations, end of period (+)	-16,618
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	11,661
		-27,355
		-15,694

NET OUTLAYS

19A	Gross Outlays (+)	128,561
19B	Offsetting Collections (-) [19X Net Outlays]	-37,941
		90,620

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(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	20,686
3D1a BA: Offsetting Collections - Earned, Collected	711
4A Nonexpenditure transfers, net: Actual transfers, BA	389
7 Total budgetary resources	21,785

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	21,780
9A1 Unob Balance, Apportioned, Currently available	5
11 Total status of budgetary resources	21,785

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	21,780
14 Gross Outlays (-)	-19,489
18A Ob Bal: Unpaid Obligations, end of period (+)	2,291

NET OUTLAYS

19A Gross Outlays (+)	19,489
19B Offsetting Collections (-)	-711
[19X Net Outlays]	18,778

TAFS: 10- -0928 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	465
3D1a BA: Offsetting Collections - Earned, Collected	2
7 Total budgetary resources	467

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(202) 502-2243

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(202) 502-2244

OMB Acct: 002-30-0928
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	450
9A1	Unob Balance, Apportioned, Currently available	18
11	Total status of budgetary resources	467

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,193
13	Obligations incurred (+)	450
14	Gross Outlays (-)	-1,619
18A	Ob Bal: Unpaid Obligations, end of period (+)	24

NET OUTLAYS

19A	Gross Outlays (+)	1,619
19B	Offsetting Collections (-)	-2
	[19X Net Outlays]	1,617

TAFS: 10- -0928 07\08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	1,800
7	Total budgetary resources	1,800

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,222
9A1	Unob Balance, Apportioned, Currently available	578
11	Total status of budgetary resources	1,800

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1,222
14	Gross Outlays (-)	-35
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,188

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(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				465
3A1	BA: Appropriation, Actual				22,486
3D1a	BA: Offsetting Collections - Earned, Collected				713
4A	Nonexpenditure transfers, net: Actual transfers, BA				389
7	Total budgetary resources				24,052

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				23,452
9A1	Unob Balance, Apportioned, Currently available				601
11	Total status of budgetary resources				24,052

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,193
13	Obligations incurred (+)				23,452
14	Gross Outlays (-)				-21,143
18A	Ob Bal: Unpaid Obligations, end of period (+)				3,503

NET OUTLAYS

19A	Gross Outlays (+)				21,143
19B	Offsetting Collections (-)				-713
	[19X Net Outlays]				20,430

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KARLA THOMPSON-BRUTON
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4
6A	Permanently not avail: Cancellations of expired or no-year accts	-22
7	Total budgetary resources	-18

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-18
11	Total status of budgetary resources	-18

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15
13	Obligations incurred (+)	-18
14	Gross Outlays (-)	4

NET OUTLAYS

19A	Gross Outlays (+)	-4
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TAFS: 10- -0928 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33
7	Total budgetary resources	33

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-10
10C	Unob Balance, Not Available, Other	43
11	Total status of budgetary resources	33

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28
7	Total budgetary resources	28

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-6
10C	Unob Balance, Not Available, Other	34
11	Total status of budgetary resources	28

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44
13	Obligations incurred (+)	-6
14	Gross Outlays (-)	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	34

NET OUTLAYS

19A	Gross Outlays (+)	4
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TAFS: 10- -0928 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
7	Total budgetary resources	2

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2
11	Total status of budgetary resources	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1

TAFS: 10- -0928 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55
7	Total budgetary resources	55

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-19
10C	Unob Balance, Not Available, Other	74
11	Total status of budgetary resources	55

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	67
13	Obligations incurred (+)	-19
14	Gross Outlays (-)	-10
18A	Ob Bal: Unpaid Obligations, end of period (+)	38

NET OUTLAYS

19A	Gross Outlays (+)	10
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

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(202) 502-2243

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(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 20
7 Total budgetary resources 20

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -73
10C Unob Balance, Not Available, Other 93
11 Total status of budgetary resources 20

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,643
13 Obligations incurred (+) -73
14 Gross Outlays (-) -1,551
18A Ob Bal: Unpaid Obligations, end of period (+) 19

NET OUTLAYS

19A Gross Outlays (+) 1,551

TAFS: 10- -0928 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 11
7 Total budgetary resources 11

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 1
10C Unob Balance, Not Available, Other 10
11 Total status of budgetary resources 11

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				160
6A	Permanently not avail: Cancellations of expired or no-year accts				-22
7	Total budgetary resources				138

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-126
10C	Unob Balance, Not Available, Other				264
11	Total status of budgetary resources				138

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,826
13	Obligations incurred (+)				-126
14	Gross Outlays (-)				-1,590
18A	Ob Bal: Unpaid Obligations, end of period (+)				109

NET OUTLAYS

19A	Gross Outlays (+)				1,590
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	625
3A1	BA: Appropriation, Actual	22,486
3D1a	BA: Offsetting Collections - Earned, Collected	713
4A	Nonexpenditure transfers, net: Actual transfers, BA	389
6A	Permanently not avail: Cancellations of expired or no-year accts	-22
7	Total budgetary resources	24,190

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,326
9A1	Unob Balance, Apportioned, Currently available	601
10C	Unob Balance, Not Available, Other	264
11	Total status of budgetary resources	24,190

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,019
13	Obligations incurred (+)	23,326
14	Gross Outlays (-)	-22,733
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,612

NET OUTLAYS

19A	Gross Outlays (+)	22,733
19B	Offsetting Collections (-)	-713
	[19X Net Outlays]	22,020

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Payment to Judiciary Trust Funds

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-35-0941
Tres Acct: 10-0941

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0941 \07

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	58,300
7	Total budgetary resources	58,300

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	58,300
11	Total status of budgetary resources	58,300

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	58,300
14	Gross Outlays (-)	-58,300

NET OUTLAYS

19A	Gross Outlays (+)	58,300
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Officers' Retirement Fund

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-8122
Tres Acct: 10-8122

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8122 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	213,273
3A1	BA: Appropriation, Actual	63,801
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12
7	Total budgetary resources	277,062

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30,998
9A1	Unob Balance, Apportioned, Currently available	246,064
11	Total status of budgetary resources	277,062

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,272
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-12
13	Obligations incurred (+)	1,260
14	Gross Outlays (-)	30,998
17	Change in uncollected customer payment from Federal sources	-30,904
18A	Ob Bal: Unpaid Obligations, end of period (+)	12
		1,366

NET OUTLAYS

19A	Gross Outlays (+)	30,904
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Officers' Retirement Fund

Contacts:

OMB Acct: 002-35-8122
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	213,273
3A1	BA: Appropriation, Actual	63,801
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12
7	Total budgetary resources	277,062

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30,998
9A1	Unob Balance, Apportioned, Currently available	246,064
11	Total status of budgetary resources	277,062

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,272
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-12
13	Obligations incurred (+)	1,260
14	Gross Outlays (-)	30,998
17	Change in uncollected customer payment from Federal sources	-30,904
18A	Ob Bal: Unpaid Obligations, end of period (+)	12
		1,366

NET OUTLAYS

19A	Gross Outlays (+)	30,904
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Survivors' Annuities Fund

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-8110
Tres Acct: 10-8110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8110 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	460,090
3A1	BA: Appropriation, Actual	30,674
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-932
7	Total budgetary resources	489,832

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,419
9A1	Unob Balance, Apportioned, Currently available	470,413
11	Total status of budgetary resources	489,832

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,580
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-932
		648
13	Obligations incurred (+)	19,419
14	Gross Outlays (-)	-18,347
17	Change in uncollected customer payment from Federal sources	932
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,651

NET OUTLAYS

19A	Gross Outlays (+)	18,347
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Survivors' Annuities Fund

Contacts:

OMB Acct: 002-35-8110
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	460,090
3A1	BA: Appropriation, Actual	30,674
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-932
7	Total budgetary resources	489,832

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,419
9A1	Unob Balance, Apportioned, Currently available	470,413
11	Total status of budgetary resources	489,832

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,580
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-932
13	Obligations incurred (+)	649
14	Gross Outlays (-)	19,419
17	Change in uncollected customer payment from Federal sources	-18,347
18A	Ob Bal: Unpaid Obligations, end of period (+)	932
		2,651

NET OUTLAYS

19A	Gross Outlays (+)	18,347
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: United States Court of Federal Claims Judges' Retirement

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-8124
Tres Acct: 10-8124

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8124 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,420
3A1	BA: Appropriation, Actual	4,036
7	Total budgetary resources	17,457

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,462
9A1	Unob Balance, Apportioned, Currently available	14,995
11	Total status of budgetary resources	17,457

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	183
13	Obligations incurred (+)	2,462
14	Gross Outlays (-)	-2,459
18A	Ob Bal: Unpaid Obligations, end of period (+)	186

NET OUTLAYS

19A	Gross Outlays (+)	2,459
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds

Contacts:

Acct: United States Court of Federal Claims Judges' Retirement

OMB Acct: 002-35-8124
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,420
3A1	BA: Appropriation, Actual	4,036
7	Total budgetary resources	17,457

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,462
9A1	Unob Balance, Apportioned, Currently available	14,995
11	Total status of budgetary resources	17,457

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	183
13	Obligations incurred (+)	2,462
14	Gross Outlays (-)	-2,459
18A	Ob Bal: Unpaid Obligations, end of period (+)	186

NET OUTLAYS

19A	Gross Outlays (+)	2,459
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 002-35-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	686,783
3A1	BA: Appropriation, Actual	156,811
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-944
7	Total budgetary resources	842,651

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	111,179
9A1	Unob Balance, Apportioned, Currently available	731,472
11	Total status of budgetary resources	842,651

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,035
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-944
		2,091
13	Obligations incurred (+)	111,179
14	Gross Outlays (-)	-110,010
17	Change in uncollected customer payment from Federal sources	944
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,203

NET OUTLAYS

19A	Gross Outlays (+)	110,010
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 14,601
7 Total budgetary resources 14,601

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 14,528
9A1 Unob Balance, Apportioned, Currently available 73
11 Total status of budgetary resources 14,601

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 14,528
14 Gross Outlays (-) -11,417
18A Ob Bal: Unpaid Obligations, end of period (+) 3,111

NET OUTLAYS

19A Gross Outlays (+) 11,417

TAFS: 10- -0938 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 589
7 Total budgetary resources 589

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -8
9A1 Unob Balance, Apportioned, Currently available 597
11 Total status of budgetary resources 589

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				8
13 Obligations incurred (+)				-8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	589
3A1	BA: Appropriation, Actual	14,601
7	Total budgetary resources	15,190

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	14,520
9A1	Unob Balance, Apportioned, Currently available	670
11	Total status of budgetary resources	15,190

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8
13	Obligations incurred (+)	14,520
14	Gross Outlays (-)	-11,417
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,111

NET OUTLAYS

19A	Gross Outlays (+)	11,417
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	61
6A	Permanently not avail: Cancellations of expired or no-year accts	-100
7	Total budgetary resources	-39

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-39
11	Total status of budgetary resources	-39

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39
13	Obligations incurred (+)	-39

TAFS: 10- -0938 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	149
7	Total budgetary resources	149

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-134
10C	Unob Balance, Not Available, Other	283
11	Total status of budgetary resources	149

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130
13	Obligations incurred (+)	-134
18A	Ob Bal: Unpaid Obligations, end of period (+)	-4

Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	93
7	Total budgetary resources	93

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-583
10C	Unob Balance, Not Available, Other	677
11	Total status of budgetary resources	93

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	420
13	Obligations incurred (+)	-583
14	Gross Outlays (-)	157
18A	Ob Bal: Unpaid Obligations, end of period (+)	-6

NET OUTLAYS

19A	Gross Outlays (+)	-157
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Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance.

TAFS: 10- -0938 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	62
7	Total budgetary resources	62

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-459
10C	Unob Balance, Not Available, Other	522
11	Total status of budgetary resources	62

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	638
13	Obligations incurred (+)	-459
14	Gross Outlays (-)	-179

NET OUTLAYS

19A	Gross Outlays (+)	179
-----	-------------------	-----

TAFS: 10- -0938 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	73
7	Total budgetary resources	73

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4
10C	Unob Balance, Not Available, Other	77
11	Total status of budgetary resources	73

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,839
13	Obligations incurred (+)	-4
14	Gross Outlays (-)	-2,395
18A	Ob Bal: Unpaid Obligations, end of period (+)	440

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

2,395

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 399

Agency: Judicial Branch
Bureau: United States Sentencing Commission
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Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	438
6A	Permanently not avail: Cancellations of expired or no-year accts	-100
7	Total budgetary resources	338

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,219
10C	Unob Balance, Not Available, Other	1,559
11	Total status of budgetary resources	338

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,066
13	Obligations incurred (+)	-1,219
14	Gross Outlays (-)	-2,417
18A	Ob Bal: Unpaid Obligations, end of period (+)	430

NET OUTLAYS

19A	Gross Outlays (+)	2,417
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,337	4,337	4,337	1,047,302
2A	Recoveries of prior year unpaid obligations, Actual	5,542	2,556	4,567	7,164
3A1	BA: Appropriation, Actual				6,471,730
3D1a	BA: Offsetting Collections - Earned, Collected				254,111
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-118,348
4A	Nonexpenditure transfers, net: Actual transfers, BA	110,434	311,340	318,317	-3,357
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-3,666
6A	Permanently not avail: Cancellations of expired or no-year accts				-768
7	Total budgetary resources	120,313	318,233	327,219	7,654,168

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	72,739	143,225	223,259	6,507,917
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				79
		[72,739	143,225	223,259	6,507,996
9A1	Unob Balance, Apportioned, Currently available	37,617	169,964	97,087	766,363
10C	Unob Balance, Not Available, Other	9,958	5,044	6,875	379,813
11	Total status of budgetary resources	120,313	318,233	327,219	7,654,168

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83,865	83,865	83,865	883,824
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-218,990
		[83,865	83,865	83,865	664,834
13	Obligations incurred (+)	72,739	143,225	223,259	6,507,996
14	Gross Outlays (-)	-71,888	-142,234	-215,717	-6,540,285
16	Recoveries of prior year unpaid obligations, actual (-)	-5,542	-2,556	-4,567	-7,164
17	Change in uncollected customer payment from Federal sources				118,348
18A	Ob Bal: Unpaid Obligations, end of period (+)	79,173	82,298	86,842	844,358
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-100,642
		[79,173	82,298	86,842	743,716

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	71,888	142,234	215,717	6,540,285
19B Offsetting Collections (-)				-254,111
[19X Net Outlays]	[71,888	142,234	215,717	6,286,174
