

11/19/07
21:43:13
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics, and Exploration

Contacts: DAPHINE PRUITT
(202) 358-1725

Terrance Alfred
(202) 358-0372

OMB Acct: 026-00-0114
Tres Acct: 80-0114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0114 05\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,649	12,649	12,899	12,899
2A	Recoveries of prior year unpaid obligations, Actual		196	196	237
2B	Recoveries of prior year unpaid obligations, Anticipated	600	507	907	
7	Total budgetary resources	13,249	13,353	14,003	13,136

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	336	4,484	8,035	12,715
9A1	Unob Balance, Apportioned, Currently available	12,313	8,361	5,061	421
9A3	Unob Balance, Apportioned, Anticipated	92	507	907	
10C	Unob Balance, Not Available, Other	508			
11	Total status of budgetary resources	13,249	13,353	14,003	13,136

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,659	22,659	22,659	22,659
13	Obligations incurred (+)	336	4,484	8,035	12,715
14	Gross Outlays (-)	-4,269	-9,363	-14,448	-20,482
16	Recoveries of prior year unpaid obligations, actual (-)		-196	-196	-237
18A	Ob Bal: Unpaid Obligations, end of period (+)	18,725	17,584	16,049	14,655

NET OUTLAYS

19A	Gross Outlays (+)	4,269	9,363	14,448	20,482
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TAFS: 80- -0114 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,224,209	1,224,209	1,224,209	1,224,209
2A	Recoveries of prior year unpaid obligations, Actual	26,719	56,789	86,949	279,090
2B	Recoveries of prior year unpaid obligations, Anticipated	15,513		124,032	
3D1a	BA: Offsetting Collections - Earned, Collected	23,854	112,153	181,202	216,720
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-27,189	-1,551	-40,927	-50,281
3D2a	BA: Change in unfilled customer orders - Advance received	-24,293	-46,744	-62,159	-71,229
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	32,842	-57,247	-81,005	-101,480
3D3	BA: Offsetting collections - Anticipated, without advance	3,219	2,033	9,187	
	[3DX Orders\Receivable\Collectors Subtotal]	8,433	8,644	6,298	-6,270
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-800	9,100	-43,800
7	Total budgetary resources	1,274,874	1,288,843	1,450,589	1,453,230

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
STATUS OF BUDGETARY RESOURCES				
8A2 Cat B Dir Obs: All Programs (99)	283,685	821,529	1,132,989	1,434,989
8B2 Cat B Reim Ob: All Programs (99)	2,027	6,624	8,431	9,254
[8X Obligations Subtotal]	285,712	828,153	1,141,420	1,444,243
9A1 Unob Balance, Apportioned, Currently available	970,430	458,557	175,949	8,974
9A3 Unob Balance, Apportioned, Anticipated	18,732	1,611	133,220	
10C Unob Balance, Not Available, Other		522		12
11 Total status of budgetary resources	1,274,874	1,288,843	1,450,589	1,453,230
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,132,967	4,132,967	4,132,967	4,132,967
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-178,437	-178,437	-178,437	-178,437
[12X Obligated Balance, start of year]	3,954,530	3,954,530	3,954,530	3,954,530
13 Obligations incurred (+)	285,712	828,153	1,141,420	1,444,244
14 Gross Outlays (-)	-1,279,859	-2,531,609	-3,368,122	-4,226,661
16 Recoveries of prior year unpaid obligations, actual (-)	-26,719	-56,789	-86,949	-279,090
17 Change in uncollected customer payment from Federal sources	-5,653	58,798	121,932	151,760
18A Ob Bal: Unpaid Obligations, end of period (+)	3,112,102	2,372,722	1,819,317	1,071,460
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-184,090	-119,639	-56,506	-26,677
[18X Obligated Balance, end of year]	2,928,012	2,253,083	1,762,811	1,044,783
NET OUTLAYS				
19A Gross Outlays (+)	1,279,859	2,531,609	3,368,122	4,226,661
19B Offsetting Collections (-)	439	-65,410	-119,043	-145,491
[19X Net Outlays]	1,280,298	2,466,199	3,249,079	4,081,170

TAFS: 80- -0114 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	37,332	37,332	37,332	37,332
2A Recoveries of prior year unpaid obligations, Actual			15	298
2B Recoveries of prior year unpaid obligations, Anticipated	2,200	2,200	3,000	
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-3,700	-3,700	-3,700
7 Total budgetary resources	39,532	35,832	36,647	33,930

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
STATUS OF BUDGETARY RESOURCES				
8A2 Cat B Dir Obs: All Programs (99)	2,827	4,074	15,333	20,810
9A1 Unob Balance, Apportioned, Currently available	34,505	29,558	18,313	13,120
9A3 Unob Balance, Apportioned, Anticipated	2,200	2,200	3,000	
11 Total status of budgetary resources	39,532	35,832	36,647	33,930
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29,887	29,887	29,887	29,887
13 Obligations incurred (+)	2,827	4,074	15,333	20,810
14 Gross Outlays (-)	-5,841	-12,016	-19,285	-30,223
16 Recoveries of prior year unpaid obligations, actual (-)			-15	-298
18A Ob Bal: Unpaid Obligations, end of period (+)	26,872	21,945	25,920	20,176
NET OUTLAYS				
19A Gross Outlays (+)	5,841	12,016	19,285	30,223

TAFS: 80- -0114 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	9,373,900	10,086,482	10,086,482	10,086,482
3D1a BA: Offsetting Collections - Earned, Collected	198	13,161	78,600	206,599
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,114	34,895	56,831	78,974
3D2a BA: Change in unfilled customer orders - Advance received	32,878	59,922	71,286	72,054
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	142,360	259,936	365,719	381,152
3D3 BA: Offsetting collections - Anticipated, without advance	727,311	535,947	331,425	
[3DX Orders\Receivable Collections Subtotal]	903,861	903,861	903,861	738,779
4A Nonexpenditure transfers, net: Actual transfers, BA		-255,190	-263,324	-305,324
5 Temporarily not available pursuant to Public Law ____ (-)	-5,860,019			
7 Total budgetary resources	4,417,741	10,735,153	10,727,019	10,519,938

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	858,392	3,415,389	5,451,242	8,409,209
8B2 Cat B Reim Ob: All Programs (99)	22,307	171,883	319,525	548,235
[8X Obligations Subtotal]	880,699	3,587,272	5,770,767	8,957,444
9A1 Unob Balance, Apportioned, Currently available	2,809,731	4,382,668	4,624,828	1,562,495
9A3 Unob Balance, Apportioned, Anticipated	727,311	535,947	331,425	
10C Unob Balance, Not Available, Other		2,229,265		
11 Total status of budgetary resources	4,417,741	10,735,153	10,727,019	10,519,938

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<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	880,699	3,587,272	5,770,766	8,957,443
14 Gross Outlays (-)	-352,717	-1,196,145	-2,799,258	-4,720,745
17 Change in uncollected customer payment from Federal sources	-143,473	-294,831	-422,551	-460,126
18A Ob Bal: Unpaid Obligations, end of period (+)	527,982	2,391,127	2,971,508	4,236,699
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-143,473	-294,831	-422,551	-460,126
[18X Obligated Balance, end of year]	[384,509	2,096,296	2,548,957	3,776,573]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	352,717	1,196,145	2,799,258	4,720,745
19B Offsetting Collections (-)	-33,077	-73,082	-149,885	-278,654
[19X Net Outlays]	[319,640	1,123,063	2,649,373	4,442,091]

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BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	98,838			
4A Nonexpenditure transfers, net: Actual transfers, BA		85,301	84,301	84,301
5 Temporarily not available pursuant to Public Law ____ (-)	-55,821			
7 Total budgetary resources	43,017	85,301	84,301	84,301

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		5,801	9,733	27,112
9A1 Unob Balance, Apportioned, Currently available	43,017	73,111	73,725	56,346
10C Unob Balance, Not Available, Other		6,389	843	843
11 Total status of budgetary resources	43,017	85,301	84,301	84,301

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		5,801	9,733	27,112
14 Gross Outlays (-)		-40	-335	1,388
18A Ob Bal: Unpaid Obligations, end of period (+)		5,761	9,399	28,500

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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		40	335	-1,388

TAFS: 80- -0114 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	112,111	112,111	112,111	112,111
2A Recoveries of prior year unpaid obligations, Actual		132	1,132	1,332
2B Recoveries of prior year unpaid obligations, Anticipated	5,533	5,526	5,526	
3A1 BA: Appropriation, Actual	90,455			
4A Nonexpenditure transfers, net: Actual transfers, BA		169,889	178,289	220,289
4C Nonexpenditure transfers, net: Actual transfers, unob balances		4,500	-5,400	47,500
5 Temporarily not available pursuant to Public Law ____ (-)	-31,509			
7 Total budgetary resources	176,590	292,157	291,657	381,231

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	59,758	68,697	81,319	256,539
9A1 Unob Balance, Apportioned, Currently available	108,898	195,935	204,812	124,692
9A3 Unob Balance, Apportioned, Anticipated	5,533	5,526	5,526	
10C Unob Balance, Not Available, Other	2,400	22,000		
11 Total status of budgetary resources	176,590	292,157	291,657	381,231

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	73,213	73,213	73,213	73,213
13 Obligations incurred (+)	59,758	68,697	81,319	256,539
14 Gross Outlays (-)	-7,286	-27,797	-36,878	-66,241
16 Recoveries of prior year unpaid obligations, actual (-)		-132	-1,132	-1,332
18A Ob Bal: Unpaid Obligations, end of period (+)	125,685	113,980	116,522	262,179

NET OUTLAYS

19A Gross Outlays (+)	7,286	27,797	36,878	66,241
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Unexpired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,386,301	1,386,301	1,386,551	1,386,551
2A Recoveries of prior year unpaid obligations, Actual	26,719	57,117	88,292	280,957
2B Recoveries of prior year unpaid obligations, Anticipated	23,846	8,233	133,465	
3A1 BA: Appropriation, Actual	9,563,193	10,086,482	10,086,482	10,086,482
3D1a BA: Offsetting Collections - Earned, Collected	24,052	125,314	259,802	423,319
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	-26,075	33,344	15,904	28,693
3D2a BA: Change in unfilled customer orders - Advance received	8,585	13,178	9,127	825
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	175,202	202,689	284,714	279,672
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	730,530	537,980	340,612	
	912,294	912,505	910,159	732,509
4A Nonexpenditure transfers, net: Actual transfers, BA			-734	-734
5 Temporarily not available pursuant to Public Law ____ (-)	-5,947,349			
7 Total budgetary resources	5,965,003	12,450,639	12,604,216	12,485,766

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,204,998	4,319,974	6,698,651	10,161,374
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	24,334	178,507	327,956	557,489
9A1 Unob Balance, Apportioned, Currently available	1,229,332	4,498,481	7,026,607	10,718,863
9A3 Unob Balance, Apportioned, Anticipated	3,978,894	5,148,190	5,102,688	1,766,048
10C Unob Balance, Not Available, Other	753,868	545,791	474,078	
11 Total status of budgetary resources	2,908	2,258,176	843	855
	5,965,003	12,450,639	12,604,216	12,485,766

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,258,726	4,258,726	4,258,726	4,258,726
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-178,437	-178,437	-178,437	-178,437
13 Obligations incurred (+)	4,080,289	4,080,289	4,080,289	4,080,289
14 Gross Outlays (-)	1,229,332	4,498,481	7,026,606	10,718,863
16 Recoveries of prior year unpaid obligations, actual (-)	-1,649,972	-3,776,970	-6,238,326	-9,062,964
17 Change in uncollected customer payment from Federal sources	-26,719	-57,117	-88,292	-280,957
18A Ob Bal: Unpaid Obligations, end of period (+)	-149,126	-236,033	-300,619	-308,366
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	3,811,366	4,923,119	4,958,715	5,633,669
	-327,563	-414,470	-479,057	-486,803
	3,483,803	4,508,649	4,479,658	5,146,864

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,649,972	3,776,970	6,238,326	9,062,964
19B Offsetting Collections (-)	-32,638	-138,492	-268,928	-424,145
[19X Net Outlays]	[1,617,334	3,638,478	5,969,398	8,638,819

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0114 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	68,227	68,227	68,164	60,024
2A Recoveries of prior year unpaid obligations, Actual	704	932	2,549	6,697
3D1a BA: Offsetting Collections - Earned, Collected	2,157	8,788	13,190	16,167
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	515	-3,768	-4,870	-6,748
3D2a BA: Change in unfilled customer orders - Advance received	-2,684	-4,372	-7,411	-8,132
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,534	-590	63	434
[3DX Orders\Receivables\Collections Subtotal]	-1,546	58	972	1,721
7 Total budgetary resources	67,385	69,216	71,685	68,441

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	202	1,992	1,880	2,933
8B2 Cat B Reim Ob: All Programs (99)	-2	-2	28	-4
[8X Obligations Subtotal]	200	1,990	1,908	2,929
10C Unob Balance, Not Available, Other	67,185	67,226	69,777	65,513
11 Total status of budgetary resources	67,385	69,216	71,685	68,441

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	213,965	213,965	213,965	213,965
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,303	-12,303	-12,303	-12,303
[12X Obligated Balance, start of year]	201,662	201,662	201,662	201,662
13 Obligations incurred (+)	200	1,990	1,908	2,929
14 Gross Outlays (-)	-38,078	-62,361	-70,652	-95,150
16 Recoveries of prior year unpaid obligations, actual (-)	-704	-932	-2,549	-6,697
17 Change in uncollected customer payment from Federal sources	1,019	4,358	4,807	6,314
18A Ob Bal: Unpaid Obligations, end of period (+)	175,384	152,662	142,672	115,047
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,284	-7,945	-7,496	-5,988
[18X Obligated Balance, end of year]	164,100	144,717	135,176	109,059

NET OUTLAYS

19A Gross Outlays (+)	38,078	62,361	70,652	95,150
19B Offsetting Collections (-)	527	-4,415	-5,779	-8,035
[19X Net Outlays]	38,605	57,946	64,873	87,115

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BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	164	164	164	164
2A Recoveries of prior year unpaid obligations, Actual		66	2	2
7 Total budgetary resources	164	229	166	166

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	277	140	139	154
10C Unob Balance, Not Available, Other	-114	89	27	12
11 Total status of budgetary resources	164	229	166	166

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,313	4,313	4,313	4,313
13 Obligations incurred (+)	277	140	139	154
14 Gross Outlays (-)	-564	-1,328	-1,663	-1,909
16 Recoveries of prior year unpaid obligations, actual (-)		-66	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	4,026	3,059	2,787	2,556

NET OUTLAYS

19A Gross Outlays (+)	564	1,328	1,663	1,909
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BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,723	1,723	1,462	684
2A Recoveries of prior year unpaid obligations, Actual	270	4,805	11,298	20,783
3D1a BA: Offsetting Collections - Earned, Collected	5,891	17,995	24,927	29,361
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,597	-8,953	-8,106	-11,066
3D2a BA: Change in unfilled customer orders - Advance received	-4,966	-6,798	-9,239	-9,806
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-11,315	-20	-5,280	-6,385
[3DX Orders\Receivables\Collections Subtotal]	-16,987	2,224	2,302	2,104
7 Total budgetary resources	-14,995	8,752	15,061	23,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics, and Exploration

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 Tres Acct: 80-0114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	7,302	5,390	6,299	8,628
8B2	Cat B Reim Ob: All Programs (99)	493	34	40	27
	[8X Obligations Subtotal]	7,795	5,424	6,339	8,655
10C	Unob Balance, Not Available, Other	-22,791	3,328	8,722	14,917
11	Total status of budgetary resources	-14,995	8,752	15,061	23,571

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	865,983	865,983	865,983	865,983
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-40,385	-40,385	-40,385	-40,385
	[12X Obligated Balance, start of year]	825,598	825,598	825,598	825,598
13	Obligations incurred (+)	7,796	5,424	6,340	8,654
14	Gross Outlays (-)	-218,276	-420,638	-526,904	-595,202
16	Recoveries of prior year unpaid obligations, actual (-)	-270	-4,805	-11,298	-20,783
17	Change in uncollected customer payment from Federal sources	17,913	8,973	13,386	17,452
18A	Ob Bal: Unpaid Obligations, end of period (+)	655,234	445,964	334,121	258,653
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22,473	-31,412	-26,999	-22,933
	[18X Obligated Balance, end of year]	632,761	414,552	307,122	235,720

NET OUTLAYS

19A	Gross Outlays (+)	218,276	420,638	526,904	595,202
19B	Offsetting Collections (-)	-925	-11,197	-15,688	-19,555
	[19X Net Outlays]	217,351	409,441	511,216	575,647

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	70,114	70,114	69,790	60,872
2A	Recoveries of prior year unpaid obligations, Actual	974	5,803	13,849	27,482
3D1a	BA: Offsetting Collections - Earned, Collected	8,048	26,783	38,117	45,528
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,082	-12,721	-12,976	-17,814
3D2a	BA: Change in unfilled customer orders - Advance received	-7,650	-11,170	-16,650	-17,938
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-12,849	-610	-5,217	-5,951
	[3DX Orders\Receivables\Collections Subtotal]	-18,533	2,282	3,274	3,825
7	Total budgetary resources	52,554	78,197	86,912	92,178

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	7,781	7,522	8,318	11,715
8B2	Category B, Reimbursable Obligations	491	32	68	23
	[8X Obligations Subtotal]	8,272	7,554	8,386	11,738
10C	Unob Balance, Not Available, Other	44,280	70,643	78,526	80,442
11	Total status of budgetary resources	52,554	78,197	86,912	92,178

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,084,261	1,084,261	1,084,261	1,084,261
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-52,688	-52,688	-52,688	-52,688
	[12X Obligated Balance, start of year]	1,031,573	1,031,573	1,031,573	1,031,573
13	Obligations incurred (+)	8,273	7,554	8,387	11,737
14	Gross Outlays (-)	-256,918	-484,327	-599,219	-692,261
16	Recoveries of prior year unpaid obligations, actual (-)	-974	-5,803	-13,849	-27,482
17	Change in uncollected customer payment from Federal sources	18,932	13,331	18,193	23,766
18A	Ob Bal: Unpaid Obligations, end of period (+)	834,644	601,685	479,580	376,256
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-33,757	-39,357	-34,495	-28,921
	[18X Obligated Balance, end of year]	800,887	562,328	445,085	347,335

NET OUTLAYS

19A	Gross Outlays (+)	256,918	484,327	599,219	692,261
19B	Offsetting Collections (-)	-398	-15,612	-21,467	-27,590
	[19X Net Outlays]	256,520	468,715	577,752	664,671

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Contacts:

OMB Acct: 026-00-0114
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,456,415	1,456,415	1,456,341	1,447,423
2A Recoveries of prior year unpaid obligations, Actual	27,693	62,920	102,141	308,439
2B Recoveries of prior year unpaid obligations, Anticipated	23,846	8,233	133,465	
3A1 BA: Appropriation, Actual	9,563,193	10,086,482	10,086,482	10,086,482
3D1a BA: Offsetting Collections - Earned, Collected	32,100	152,097	297,919	468,847
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-32,157	20,623	2,928	10,879
3D2a BA: Change in unfilled customer orders - Advance received	935	2,008	-7,523	-17,113
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	162,353	202,079	279,497	273,721
3D3 BA: Offsetting collections - Anticipated, without advance	730,530	537,980	340,612	
[3DX Orders\Receivables\Collections Subtotal]	893,761	914,787	913,433	736,334
4A Nonexpenditure transfers, net: Actual transfers, BA			-734	-734
5 Temporarily not available pursuant to Public Law ____ (-)	-5,947,349			
7 Total budgetary resources	6,017,557	12,528,836	12,691,128	12,577,944

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,212,779	4,327,496	6,706,969	10,173,089
8B2 Category B, Reimbursable Obligations	24,825	178,539	328,024	557,512
[8X Obligations Subtotal]	1,237,604	4,506,035	7,034,993	10,730,601
9A1 Unob Balance, Apportioned, Currently available	3,978,894	5,148,190	5,102,688	1,766,048
9A3 Unob Balance, Apportioned, Anticipated	753,868	545,791	474,078	
10C Unob Balance, Not Available, Other	47,188	2,328,819	79,369	81,297
11 Total status of budgetary resources	6,017,557	12,528,836	12,691,128	12,577,944

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,342,987	5,342,987	5,342,987	5,342,987
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-231,125	-231,125	-231,125	-231,125
[12X Obligated Balance, start of year]	5,111,862	5,111,862	5,111,862	5,111,862
13 Obligations incurred (+)	1,237,605	4,506,035	7,034,993	10,730,600
14 Gross Outlays (-)	-1,906,890	-4,261,297	-6,837,545	-9,755,225
16 Recoveries of prior year unpaid obligations, actual (-)	-27,693	-62,920	-102,141	-308,439
17 Change in uncollected customer payment from Federal sources	-130,194	-222,702	-282,426	-284,600
18A Ob Bal: Unpaid Obligations, end of period (+)	4,646,010	5,524,804	5,438,295	6,009,925
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-361,320	-453,827	-513,552	-515,724
[18X Obligated Balance, end of year]	4,284,690	5,070,977	4,924,743	5,494,201

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,906,890	4,261,297	6,837,545	9,755,225
19B Offsetting Collections (-)	-33,036	-154,104	-290,395	-451,735
[19X Net Outlays]	1,873,854	4,107,193	6,547,150	9,303,490

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 05\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,048	10,048	10,048	10,048
2A	Recoveries of prior year unpaid obligations, Actual	24	39	256	1,000
2B	Recoveries of prior year unpaid obligations, Anticipated	426	411	411	
3D1a	BA: Offsetting Collections - Earned, Collected	44	59	65	74
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	17	-3		
3D2a	BA: Change in unfilled customer orders - Advance received	-124	-139	-143	-153
3D2b	BA: Change in unfilled customer orders - Without advance from Fed sources	-10	10	13	13
	[3DX Orders\Receivable Collections Subtotal]	-73	-73	-65	-66
7	Total budgetary resources	10,424	10,424	10,649	10,982

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	136	1,561	7,445	10,777
8B2	Cat B Reim Ob: All Programs (99)	5	7	7	16
	[8X Obligations Subtotal]	141	1,568	7,452	10,793
9A1	Unob Balance, Apportioned, Currently available	9,865	8,452	2,786	189
9A3	Unob Balance, Apportioned, Anticipated	204	411	411	
10C	Unob Balance, Not Available, Other	214	-8		
11	Total status of budgetary resources	10,424	10,424	10,649	10,982

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,236	18,236	18,236	18,236
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	13	13	13	13
	[12X Obligated Balance, start of year]	18,249	18,249	18,249	18,249
13	Obligations incurred (+)	141	1,568	7,452	10,793
14	Gross Outlays (-)	-4,190	-9,114	-13,117	-17,750
16	Recoveries of prior year unpaid obligations, actual (-)	-24	-39	-256	-1,000
17	Change in uncollected customer payment from Federal sources	-7	-7	-13	-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,163	10,652	12,315	10,280
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	5	5		
	[18X Obligated Balance, end of year]	14,168	10,657	12,315	10,280

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	4,190	9,114	13,117	17,750
19B Offsetting Collections (-)	81	81	79	79
[19X Net Outlays]	4,271	9,195	13,196	17,829

Footnotes for 4th Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
 9A2 Through various internal control procedures, NASA identified anomies and abnormalities that are being researc

Footnotes for 3rd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
 9A2 Through various internal control procedures, NASA identified anomies and abnormalities that are being researc

Footnotes for 2nd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
 9A2 Through various internal control procedures, NASA identified anomies and abnormalities that are being researc

Footnotes for 1st Quarter

9A2 Through various internal control procedures, NASA identified anomies and abnormalities that are being researc

TAFS: 80- -0115 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	338,505	338,505	338,505	338,505
2A Recoveries of prior year unpaid obligations, Actual	3,598	12,398	27,901	43,668
2B Recoveries of prior year unpaid obligations, Anticipated			86,594	
3D1a BA: Offsetting Collections - Earned, Collected	41,308	96,656	107,597	114,088
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-30,217	-51,450	-69,298	-65,598
3D2a BA: Change in unfilled customer orders - Advance received	-24,039	-38,169	-49,549	-44,874
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	18,237	-1,654	12,328	-5,123
3D3 BA: Offsetting collections - Anticipated, wi thout advance [3DX Orders\Receivabl es\Col l ections Subtotal]	5,289	5,383	6,854	-1,507
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-9,800	-7,068	-7,268
7 Total budgetary resources	347,392	346,486	452,785	373,398

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	206,481	262,115	297,632	364,801	
8B2	Cat B Reim Ob: All Programs (99)	140	3,075	4,608	5,204	
	[8X Obligations Subtotal]	[206,621	265,190	302,240	370,009]
9A1	Unob Balance, Apportioned, Currently available	137,260	77,786	58,174	2,801	
9A3	Unob Balance, Apportioned, Anticipated	-2,916	-5,412	92,370		
10C	Unob Balance, Not Available, Other	6,426	8,922		592	
11	Total status of budgetary resources	347,392	346,486	452,785	373,398	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,273,831	1,273,831	1,273,831	1,273,831	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-109,960	-109,960	-109,960	-109,960	
	[12X Obligated Balance, start of year]	[	1,163,871	1,163,871	1,163,871]
13	Obligations incurred (+)	206,621	265,190	302,241	370,005	
14	Gross Outlays (-)	-787,016	-1,156,735	-1,280,394	-1,436,081	
16	Recoveries of prior year unpaid obligations, actual (-)	-3,598	-12,398	-27,901	-43,668	
17	Change in uncollected customer payment from Federal sources	11,980	53,104	56,971	70,721	
18A	Ob Bal: Unpaid Obligations, end of period (+)	689,838	369,887	267,776	164,086	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-97,980	-56,856	-52,989	-39,239	
	[18X Obligated Balance, end of year]	[591,858	313,031	214,787]	124,847]

NET OUTLAYS

19A	Gross Outlays (+)	787,016	1,156,735	1,280,394	1,436,081	
19B	Offsetting Collections (-)	-17,269	-58,487	-58,048	-69,213	
	[19X Net Outlays]	[769,747	1,098,248	1,222,346]	1,366,868]

TAFS: 80- -0115 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,887	17,887	17,887	17,887
2B	Recoveries of prior year unpaid obligations, Anticipated	1,000	1,000	1,500	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			268	268
7	Total budgetary resources	18,887	18,887	19,655	18,155

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Cat B Dir Obs: All Programs (99)	33	679	10,696	13,497
9A1 Unob Balance, Apportioned, Currently available	17,854	17,208	7,459	4,658
9A3 Unob Balance, Apportioned, Anticipated	1,000	1,000	1,500	
11 Total status of budgetary resources	18,887	18,887	19,655	18,155
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,897	16,897	16,897	16,897
13 Obligations incurred (+)	33	679	10,696	13,497
14 Gross Outlays (-)	-1,381	-4,158	-8,386	-12,895
18A Ob Bal: Unpaid Obligations, end of period (+)	15,549	13,418	19,207	17,499
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,381	4,158	8,386	12,895

TAFS: 80- -0115 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	6,100,300	6,145,594	6,145,594	6,145,594
3D1a BA: Offsetting Collections - Earned, Collected	618	37,309	92,735	186,214
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	9,076	12,655	16,028	34,122
3D2a BA: Change in unfilled customer orders - Advance received	14,704	36,432	54,208	45,767
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	118,160	124,894	208,409	180,454
3D3 BA: Offsetting collections - Anticipated, without advance	675,016	606,283	446,194	
[3DX Orders\Receivables\Collections Subtotal]	817,574	817,573	817,574	446,557
4A Nonexpenditure transfers, net: Actual transfers, BA		-96,286	-96,453	-96,453
5 Temporarily not available pursuant to Public Law ____ (-)	-3,785,656			
7 Total budgetary resources	3,132,218	6,866,882	6,866,715	6,495,698

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	966,657	3,156,405	4,257,455	5,777,505
8B2 Cat B Reim Ob: All Programs (99)	55,228	149,238	211,448	337,827
[8X Obligations Subtotal]	1,021,885	3,305,643	4,468,903	6,115,332
9A1 Unob Balance, Apportioned, Currently available	1,435,317	1,663,817	1,950,886	380,366
9A3 Unob Balance, Apportioned, Anticipated	675,016	606,283	446,194	
10C Unob Balance, Not Available, Other		1,291,139	733	
11 Total status of budgetary resources	3,132,218	6,866,882	6,866,715	6,495,698

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
13 Obligations incurred (+)	1,021,885	3,305,643	4,468,903	6,115,332
14 Gross Outlays (-)	-464,294	-1,617,321	-3,109,677	-4,663,721
17 Change in uncollected customer payment from Federal sources	-127,236	-137,550	-224,437	-214,576
18A Ob Bal: Unpaid Obligations, end of period (+)	557,592	1,688,322	1,359,226	1,451,611
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-127,236	-137,550	-224,437	-214,576
[18X Obligated Balance, end of year]	[430,356	1,550,772	1,134,789	1,237,035]
NET OUTLAYS				
19A Gross Outlays (+)	464,294	1,617,321	3,109,677	4,663,721
19B Offsetting Collections (-)	-15,322	-73,741	-146,943	-231,981
[19X Net Outlays]	[448,972	1,543,580	2,962,734	4,431,740]

TAFS: 80- -0115 07\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,619		20,000	20,000
4A Nonexpenditure transfers, net: Actual transfers, BA		5,180	5,680	5,680
7 Total budgetary resources	3,619	5,180	25,680	25,680

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		3,416	3,663	5,197
9A1 Unob Balance, Apportioned, Currently available	3,619	1,764	1,960	20,426
10C Unob Balance, Not Available, Other			20,057	57
11 Total status of budgetary resources	3,619	5,180	25,680	25,680

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3,416	3,663	5,197
14 Gross Outlays (-)			-211	-2,239
18A Ob Bal: Unpaid Obligations, end of period (+)		3,416	3,453	2,959

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 Acct: Exploration Capabilities

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 (202) 358-1725

Terrance Alfred
 (202) 358-0372

OMB Acct: 026-00-0115
 Tres Acct: 80-0115

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)			211	2,239
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TAFS: 80- -0115 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	333,521	333,521	333,521	333,521
2A Recoveries of prior year unpaid obligations, Actual	2,658	40,059	43,154	46,823
2B Recoveries of prior year unpaid obligations, Anticipated	160		92,433	
3A1 BA: Appropriation, Actual	89,581			
3D1a BA: Offsetting Collections - Earned, Collected		81	81	81
4A Nonexpenditure transfers, net: Actual transfers, BA		91,846	92,246	92,246
4C Nonexpenditure transfers, net: Actual transfers, unob balances		9,800	6,800	7,000
5 Temporarily not available pursuant to Public Law ___ (-)	-66,082			
7 Total budgetary resources	359,838	475,307	568,235	479,671

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	29,770	83,479	151,653	275,640
9A1 Unob Balance, Apportioned, Currently available	329,028	376,413	323,159	204,031
9A3 Unob Balance, Apportioned, Anticipated	160	-20,113	92,433	
10C Unob Balance, Not Available, Other	880	35,527	991	
11 Total status of budgetary resources	359,838	475,307	568,235	479,671

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267,436	267,436	267,436	267,436
13 Obligations incurred (+)	29,770	83,479	151,653	275,640
14 Gross Outlays (-)	-41,283	-92,938	-154,503	-226,073
16 Recoveries of prior year unpaid obligations, actual (-)	-2,658	-40,059	-43,154	-46,823
18A Ob Bal: Unpaid Obligations, end of period (+)	253,264	217,918	221,431	270,180

NET OUTLAYS

19A Gross Outlays (+)	41,283	92,938	154,503	226,073
19B Offsetting Collections (-)		-81	-81	-81
[19X Net Outlays]	[41,283	92,857	154,422	225,992

Footnotes for 4th Quarter

9A2 Through various internal control procedures, NASA identified anomalies and abnormalities that are being research

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Exploration Capabilities

Contacts: MEGAN R SCHNAPP
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Terrance Alfred
(202) 358-0372

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Tres Acct: 80-0115

1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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Footnotes for 3rd Quarter

9A2 Through various internal control procedures, NASA identified anomies and abnormalities that are being research

Footnotes for 2nd Quarter

9A2 Through various internal control procedures, NASA identified anomies and abnormalities that are being research

Footnotes for 1st Quarter

9A2 Through various internal control procedures, NASA identified anomies and abnormalities that are being research

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	699,961	699,961	699,961	699,961
2A	Recoveries of prior year unpaid obligations, Actual	6,280	52,496	71,311	91,491
2B	Recoveries of prior year unpaid obligations, Anticipated	1,586	1,411	180,938	
3A1	BA: Appropriation, Actual	6,193,500	6,145,594	6,165,594	6,165,594
3D1a	BA: Offsetting Collections - Earned, Collected	41,970	134,105	200,478	300,457
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-21,124	-38,798	-53,270	-31,476
3D2a	BA: Change in unfilled customer orders - Advance received	-9,459	-1,876	4,516	740
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	136,387	123,250	220,750	175,344
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	675,016	606,283	451,970	
		822,790	822,964	824,444	445,065
4A	Nonexpenditure transfers, net: Actual transfers, BA		740	1,473	1,473
5	Temporarily not available pursuant to Public Law ____ (-)	-3,851,738			
7	Total budgetary resources	3,872,378	7,723,166	7,943,719	7,403,584

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,203,077	3,507,655	4,728,544	6,447,417
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	55,373	152,320	216,063	343,047
9A1	Unob Balance, Apportioned, Currently available	1,258,450	3,659,975	4,944,607	6,790,464
9A3	Unob Balance, Apportioned, Anticipated	1,932,943	2,145,440	2,344,424	612,471
10C	Unob Balance, Not Available, Other	673,464	582,169	632,908	
11	Total status of budgetary resources	7,520	1,335,580	21,781	649
		3,872,378	7,723,166	7,943,719	7,403,584

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,576,400	1,576,400	1,576,400	1,576,400
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-109,947	-109,947	-109,947	-109,947
13	Obligations incurred (+)	1,466,453	1,466,453	1,466,453	1,466,453
14	Gross Outlays (-)	1,258,450	3,659,975	4,944,608	6,790,464
16	Recoveries of prior year unpaid obligations, actual (-)	-1,298,164	-2,880,266	-4,566,288	-6,358,759
17	Change in uncollected customer payment from Federal sources	-6,280	-52,496	-71,311	-91,491
18A	Ob Bal: Unpaid Obligations, end of period (+)	-115,263	-84,453	-167,479	-143,868
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,530,406	2,303,613	1,883,408	1,916,615
		-225,211	-194,401	-277,426	-253,815
		1,305,195	2,109,212	1,605,982	1,662,800

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Contacts:

OMB Acct: 026-00-0115
Tres Acct: 80-0115

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,298,164	2,880,266	4,566,288	6,358,759
19B Offsetting Collections (-)	-32,510	-132,228	-204,993	-301,196
[19X Net Outlays]	[1,265,654	2,748,038	4,361,295	6,057,563

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OMB Acct: 026-00-0115
 Tres Acct: 80-0115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,282	16,282	15,837	19,449
2A	Recoveries of prior year unpaid obligations, Actual	29	288	-851	5,800
3D1a	BA: Offsetting Collections - Earned, Collected	972	2,552	2,732	2,767
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-909	-2,502	-2,723	-2,665
3D2a	BA: Change in unfilled customer orders - Advance received	-996	-1,614	-1,594	-1,654
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	505	1,606	1,988	1,704
	[3DX Orders\Receivables\Collections Subtotal]	-428	42	403	152
7	Total budgetary resources	15,883	16,612	15,390	25,402

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	1,459	392	-285	6,047
8B2	Cat B Reim Ob: All Programs (99)		280	14	7
	[8X Obligations Subtotal]	[1,459	672	-271	6,054
10C	Unob Balance, Not Available, Other	14,425	15,941	15,662	19,348
11	Total status of budgetary resources	15,883	16,612	15,390	25,402

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,258	49,258	49,258	49,258
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,735	-1,735	-1,735	-1,735
	[12X Obligated Balance, start of year]	[47,523	47,523	47,523	47,523
13	Obligations incurred (+)	1,459	671	-271	6,054
14	Gross Outlays (-)	-15,237	-21,864	-21,392	-26,307
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-288	851	-5,800
17	Change in uncollected customer payment from Federal sources	404	896	735	961
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,451	27,777	28,446	23,205
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,331	-839	-1,001	-774
	[18X Obligated Balance, end of year]	[34,120	26,938	27,445	22,431

NET OUTLAYS

19A	Gross Outlays (+)	15,237	21,864	21,392	26,307
19B	Offsetting Collections (-)	24	-938	-1,138	-1,114
	[19X Net Outlays]	[15,261	20,926	20,254	25,193

Footnotes for 4th Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 3rd Quarter

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OMB Acct: 026-00-0115
 Tres Acct: 80-0115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 2nd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 1st Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

TAFS: 80- -0115 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42	42	42	42
2A	Recoveries of prior year unpaid obligations, Actual	4	10	37	253
3D1a	BA: Offsetting Collections - Earned, Collected	4	4	4	3
3D2a	BA: Change in unfilled customer orders - Advance received	-5	-5	-5	-4
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	4	4	4	4
	[3DX Orders\Receivables\Collections Subtotal]	3	-1	3	3
7	Total budgetary resources	50	53	83	298

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	33	33	33	87
10C	Unob Balance, Not Available, Other	17	20	50	211
11	Total status of budgetary resources	50	53	83	298

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,528	7,528	7,528	7,528
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	4	4	4	4
	[12X Obligated Balance, start of year]	7,532	7,532	7,532	7,532
13	Obligations incurred (+)	33	33	33	87
14	Gross Outlays (-)	-1,770	-4,165	-5,219	-6,160
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-10	-37	-253
17	Change in uncollected customer payment from Federal sources	-4	-4	-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,786	3,385	2,305	1,203
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		3		
	[18X Obligated Balance, end of year]	5,786	3,388	2,305	1,203

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 1,770 4,165 5,219 6,160

Footnotes for 4th Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 3rd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 2nd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
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Footnotes for 1st Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
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TAFS: 80- -0115 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	23,419	23,419	23,113	23,208
2A Recoveries of prior year unpaid obligations, Actual	163	1,549	10,017	13,032
3D1a BA: Offsetting Collections - Earned, Collected	3,489	11,232	13,852	20,411
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,250	-4,162	-3,413	-6,723
3D2a BA: Change in unfilled customer orders - Advance received	-5,060	-6,411	-7,574	-7,839
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-12,791	-599	-14,899	-17,922
[3DX Orders\Receivables\Collections Subtotal]	-15,612	60	-12,034	-12,073
7 Total budgetary resources	7,969	25,027	21,095	24,166

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	19,299	7,241	6,609	8,781
8B2	Cat B Reim Ob: All Programs (99)	284	1,102	227	-218
	[8X Obligations Subtotal]	19,583	8,343	6,836	8,563
10C	Unob Balance, Not Available, Other	-11,614	16,684	14,259	15,603
11	Total status of budgetary resources	7,969	25,027	21,095	24,166

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	351,346	351,346	351,346	351,346
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-34,635	-34,635	-34,635	-34,635
	[12X Obligated Balance, start of year]	316,711	316,711	316,711	316,711
13	Obligations incurred (+)	19,583	8,343	6,836	8,563
14	Gross Outlays (-)	-127,989	-218,194	-263,101	-298,782
16	Recoveries of prior year unpaid obligations, actual (-)	-163	-1,549	-10,017	-13,032
17	Change in uncollected customer payment from Federal sources	14,042	4,762	18,313	24,646
18A	Ob Bal: Unpaid Obligations, end of period (+)	242,777	139,947	85,064	48,096
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20,593	-29,873	-16,322	-9,989
	[18X Obligated Balance, end of year]	222,184	110,074	68,742	38,107

NET OUTLAYS

19A	Gross Outlays (+)	127,989	218,194	263,101	298,782
19B	Offsetting Collections (-)	1,571	-4,821	-6,278	-12,572
	[19X Net Outlays]	129,560	213,373	256,823	286,210

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,743	39,743	38,992	42,699
2A	Recoveries of prior year unpaid obligations, Actual	196	1,847	9,203	19,085
3D1a	BA: Offsetting Collections - Earned, Collected	4,465	13,788	16,588	23,181
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,159	-6,664	-6,136	-9,388
3D2a	BA: Change in unfilled customer orders - Advance received	-6,061	-8,030	-9,173	-9,497
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-12,282	1,007	-12,907	-16,214
7	Total budgetary resources	23,902	41,692	36,568	49,866

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	20,791	7,666	6,357	14,915
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	284	1,382	241	-211
10C	Unob Balance, Not Available, Other	21,075	9,048	6,598	14,704
11	Total status of budgetary resources	23,902	41,692	36,568	49,866

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	408,132	408,132	408,132	408,132
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-36,366	-36,366	-36,366	-36,366
13	Obligations incurred (+)	371,766	371,766	371,766	371,766
14	Gross Outlays (-)	21,075	9,047	6,598	14,704
16	Recoveries of prior year unpaid obligations, actual (-)	-144,996	-244,223	-289,712	-331,249
17	Change in uncollected customer payment from Federal sources	-196	-1,847	-9,203	-19,085
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,442	5,658	19,044	25,603
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	284,014	171,109	115,815	72,504
		-21,924	-30,709	-17,323	-10,763
		262,090	140,400	98,492	61,741

NET OUTLAYS

19A	Gross Outlays (+)	144,996	244,223	289,712	331,249
19B	Offsetting Collections (-) [19X Net Outlays]	1,595	-5,759	-7,416	-13,686
		146,591	238,464	282,296	317,563

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 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	739,704	739,704	738,953	742,660
2A Recoveries of prior year unpaid obligations, Actual	6,476	54,343	80,514	110,576
2B Recoveries of prior year unpaid obligations, Anticipated	1,586	1,411	180,938	
3A1 BA: Appropriation, Actual	6,193,500	6,145,594	6,165,594	6,165,594
3D1a BA: Offsetting Collections - Earned, Collected	46,435	147,893	217,066	323,638
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-23,283	-45,462	-59,406	-40,864
3D2a BA: Change in unfilled customer orders - Advance received	-15,520	-9,906	-4,657	-8,757
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	124,105	124,257	207,843	159,130
3D3 BA: Offsetting collections - Anticipated, without advance	675,016	606,283	451,970	
[3DX Orders\Receivables\Collections Subtotal]	806,753	823,065	812,816	433,147
4A Nonexpenditure transfers, net: Actual transfers, BA		740	1,473	1,473
5 Temporarily not available pursuant to Public Law ____ (-)	-3,851,738			
7 Total budgetary resources	3,896,280	7,764,858	7,980,287	7,453,450
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	1,223,868	3,515,321	4,734,901	6,462,332
8B2 Category B, Reimbursable Obligations	55,657	153,702	216,304	342,836
[8X Obligations Subtotal]	1,279,525	3,669,023	4,951,205	6,805,168
9A1 Unob Balance, Apportioned, Currently available	1,932,943	2,145,440	2,344,424	612,471
9A3 Unob Balance, Apportioned, Anticipated	673,464	582,169	632,908	
10C Unob Balance, Not Available, Other	10,348	1,368,225	51,752	35,811
11 Total status of budgetary resources	3,896,280	7,764,858	7,980,287	7,453,450
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,984,532	1,984,532	1,984,532	1,984,532
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-146,313	-146,313	-146,313	-146,313
[12X Obligated Balance, start of year]	1,838,219	1,838,219	1,838,219	1,838,219
13 Obligations incurred (+)	1,279,525	3,669,022	4,951,206	6,805,168
14 Gross Outlays (-)	-1,443,160	-3,124,489	-4,856,000	-6,690,008
16 Recoveries of prior year unpaid obligations, actual (-)	-6,476	-54,343	-80,514	-110,576
17 Change in uncollected customer payment from Federal sources	-100,821	-78,795	-148,435	-118,265
18A Ob Bal: Unpaid Obligations, end of period (+)	1,814,420	2,474,722	1,999,223	1,989,119
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-247,135	-225,110	-294,749	-264,578
[18X Obligated Balance, end of year]	1,567,285	2,249,612	1,704,474	1,724,541

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Exploration Capabilities

Contacts:

OMB Acct: 026-00-0115
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,443,160	3,124,489	4,856,000	6,690,008
19B Offsetting Collections (-)	-30,915	-137,987	-212,409	-314,882
[19X Net Outlays]	1,412,245	2,986,502	4,643,591	6,375,126

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human Space Flight

Contacts: EDWARD KING
(202) 358-2430

TERRANCE ALFRED
(202) 358-0372

OMB Acct: 026-00-0111
Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,744	3,744	3,744	3,744
2A	Recoveries of prior year unpaid obligations, Actual		8	23	797
2B	Recoveries of prior year unpaid obligations, Anticipated	188	180	2,983	
7	Total budgetary resources	3,932	3,932	6,750	4,541

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	452	497	582	1,876
9A1	Unob Balance, Apportioned, Currently available	3,153	3,116	3,046	2,664
9A3	Unob Balance, Apportioned, Anticipated	188	180	2,983	
10C	Unob Balance, Not Available, Other	139	139	139	
11	Total status of budgetary resources	3,932	3,932	6,750	4,541

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,296	16,296	16,296	16,296
13	Obligations incurred (+)	452	497	582	1,876
14	Gross Outlays (-)	-2,868	-4,791	-8,494	-8,999
16	Recoveries of prior year unpaid obligations, actual (-)		-8	-23	-797
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,880	11,994	8,361	8,377

NET OUTLAYS

19A	Gross Outlays (+)	2,868	4,791	8,494	8,999
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,398	2,398	2,398	2,431
2A	Recoveries of prior year unpaid obligations, Actual	-6		-5	598
3D2a	BA: Change in unfilled customer orders - Advance received	-101	-98	-98	-98
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	41	98	32	32
	[3DX Orders\Receivables\Collections Subtotal]	-60		-66	-66
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,921
7	Total budgetary resources	2,333	2,398	2,326	42

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	-8	33	28	42
10C	Unob Balance, Not Available, Other	2,341	2,365	2,298	
11	Total status of budgetary resources	2,333	2,398	2,326	42

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,093	3,093	3,093	3,093
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	32	32	32	32
	[12X Obligated Balance, start of year]	3,125	3,125	3,125	3,125
13	Obligations incurred (+)	-8	33	28	42
14	Gross Outlays (-)	101	71	-2,541	-2,537
16	Recoveries of prior year unpaid obligations, actual (-)	6		5	-598
17	Change in uncollected customer payment from Federal sources	-41	-98	-32	-32
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,192	3,197	586	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9	-66		
	[18X Obligated Balance, end of year]	3,183	3,131	586	

NET OUTLAYS

19A	Gross Outlays (+)	-101	-71	2,541	2,537
19B	Offsetting Collections (-)	101	98	98	98
	[19X Net Outlays]		27	2,639	2,639

Footnotes for 4th Quarter

3D2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 3rd Quarter

3D2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 2nd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

3D2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 1st Quarter

3D2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

TAFS: 80- -0111 01\02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,174	1,174	1,174	1,125
2A	Recoveries of prior year unpaid obligations, Actual	506	42	1,085	2,327
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2	23	2	1
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,784
7	Total budgetary resources	1,682	1,239	2,261	1,670

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		1	1,515	1,670
10C	Unob Balance, Not Available, Other	1,682	1,238	746	
11	Total status of budgetary resources	1,682	1,239	2,261	1,670

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,701	2,701	2,701	2,701
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	1	1	1	1
	[12X Obligated Balance, start of year]	2,702	2,702	2,702	2,702
13	Obligations incurred (+)		1	1,515	1,670
14	Gross Outlays (-)	-9	-39	16	-2,044
16	Recoveries of prior year unpaid obligations, actual (-)	-506	-42	-1,085	-2,327
17	Change in uncollected customer payment from Federal sources	-2	-23	-2	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,186	2,622	3,148	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-21	-1	
	[18X Obligated Balance, end of year]	2,185	2,601	3,147	

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	9	39	-16	2,044
<u>Footnotes for 4th Quarter</u>				
1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being				
<u>Footnotes for 3rd Quarter</u>				
1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being				
<u>Footnotes for 2nd Quarter</u>				
1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being				
<u>Footnotes for 1st Quarter</u>				
1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being				

TAFS: 80- -0111 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,253	5,253	5,253	5,175
2A Recoveries of prior year unpaid obligations, Actual		193	198	363
3D1a BA: Offsetting Collections - Earned, Collected	3	8	8	8
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5	-5	-5	-5
3D2a BA: Change in unfilled customer orders - Advance received	-84	-85	-77	-77
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-278	86	-283	-283
[3DX Orders\Receivables\Collections Subtotal]	-364	4	-357	-357
7 Total budgetary resources	4,889	5,451	5,095	5,182

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	213	-172	-1,223	-1,184
10C Unob Balance, Not Available, Other	4,676	5,623	6,318	6,366
11 Total status of budgetary resources	4,889	5,451	5,095	5,182

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,112	1,112	1,112	1,112
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-311	-311	-311	-311
	[801	801	801	801]
13 Obligations incurred (+)	213	-172	-1,223	-1,184
14 Gross Outlays (-)	91	74	1,841	1,838
16 Recoveries of prior year unpaid obligations, actual (-)		-193	-198	-363
17 Change in uncollected customer payment from Federal sources	283	-81	288	288
18A Ob Bal: Unpaid Obligations, end of period (+)	1,416	821	1,532	1,403
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-28	-392	-23	-23
	[1,388	429	1,509	1,388]
NET OUTLAYS				
19A Gross Outlays (+)	-91	-74	-1,841	-1,838
19B Offsetting Collections (-)	81	77	69	69
	[-10	3	-1,772	-1,769]

TAFS: 80- -0111 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,326	4,326	4,326	4,150
2A Recoveries of prior year unpaid obligations, Actual	35	143	313	1,696
3D1a BA: Offsetting Collections - Earned, Collected	2	1		-30
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	47	48	48	79
3D2a BA: Change in unfilled customer orders - Advance received	-910	-860	-833	-880
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	689	811	919	966
	-172		134	135
7 Total budgetary resources	4,189	4,469	4,773	5,980

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	996	155	418	2,355
10C Unob Balance, Not Available, Other	3,192	4,315	4,355	3,624
11 Total status of budgetary resources	4,189	4,469	4,773	5,980

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 026-00-0111
 Tres Acct: 80-0111

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,292	7,292	7,292	7,292
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	768	768	768	768
13 Obligations incurred (+)	[8,060	8,060	8,060	8,060
14 Gross Outlays (-)	996	155	418	2,355
16 Recoveries of prior year unpaid obligations, actual (-)	1,283	1,352	1,367	-1,225
17 Change in uncollected customer payment from Federal sources	-35	-143	-313	-1,696
18A Ob Bal: Unpaid Obligations, end of period (+)	-736	-859	-967	-1,044
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[9,537	8,655	8,764	6,726
	33	-90	-198	-276
	[9,570	8,565	8,566	6,450

NET OUTLAYS

19A Gross Outlays (+)	-1,283	-1,352	-1,367	1,225
19B Offsetting Collections (-) [19X Net Outlays]	[908	859	833	911
	-375	-493	-534	2,130

Footnotes for 4th Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
 3D2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
 8A2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 3rd Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer
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Footnotes for 2nd Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
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Footnotes for 1st Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
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Terrance Alfred
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OMB Acct: 026-00-0111
 Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 02\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	129	129	129	129
2A	Recoveries of prior year unpaid obligations, Actual	4	4	6	2
3D2b	BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	-2		-4	-4
7	Total budgetary resources	132	134	132	127

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)				1
10C	Unob Balance, Not Available, Other	132	134	132	126
11	Total status of budgetary resources	132	134	132	127

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	320	320	320	320
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4	-4	-4	-4
	[12X Obligated Balance, start of year]	316	316	316	316
13	Obligations incurred (+)				1
14	Gross Outlays (-)		-20	-42	-73
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-4	-6	-2
17	Change in uncollected customer payment from Federal sources	2		4	4
18A	Ob Bal: Unpaid Obligations, end of period (+)	316	296	272	247
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2	-4		
	[18X Obligated Balance, end of year]	314	292	272	247

NET OUTLAYS

19A	Gross Outlays (+)		20	42	73
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,018	4,018	3,677	2,622
2A	Recoveries of prior year unpaid obligations, Actual	-76	2,848	-333	1,344
3D1a	BA: Offsetting Collections - Earned, Collected	-363	-322	41	24
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-89	-139	-585	-586
3D2a	BA: Change in unfilled customer orders - Advance received	-338	-186	-185	-154
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,342	369	3,032	2,986
	[3DX Orders\Receivables\Collections Subtotal]	1,552	-278	2,303	2,270
7	Total budgetary resources	5,493	6,588	5,647	6,238

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	1	-503	3,311	3,959
8B2	Cat B Reim Ob: All Programs (99)		212	18	18
	[8X Obligations Subtotal]	[1	-291	3,329	3,977]
10C	Unob Balance, Not Available, Other	5,492	6,879	2,318	2,261
11	Total status of budgetary resources	5,493	6,588	5,647	6,238

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,597	9,597	9,597	9,597
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-354	-354	-354	-354
	[12X Obligated Balance, start of year]	[9,243	9,243	9,243	9,243]
13	Obligations incurred (+)	1	-291	3,329	3,977
14	Gross Outlays (-)	564	820	-46	-260
16	Recoveries of prior year unpaid obligations, actual (-)	76	-2,848	333	-1,344
17	Change in uncollected customer payment from Federal sources	-2,253	-231	-2,447	-2,401
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,239	7,278	13,213	11,970
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,607	-585	-2,801	-2,755
	[18X Obligated Balance, end of year]	[7,632	6,693	10,412	9,215]

NET OUTLAYS

19A	Gross Outlays (+)	-564	-820	46	260
19B	Offsetting Collections (-)	702	508	144	129
	[19X Net Outlays]	[138	-312	190	389]

Footnotes for 4th Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 3rd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 2nd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 1st Quarter

3D1 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

TAFS: 80- -0111 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	62	62	62	162
2A Recoveries of prior year unpaid obligations, Actual	-1	67	6	367
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1		-1	-1
7 Total budgetary resources	60	129	67	527

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				2
10C Unob Balance, Not Availabl e, Other	60	129	67	526
11 Total status of budgetary resources	60	129	67	527

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	844	844	844	844
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
[12X Obligated Balance, start of year]	843	843	843	843
13 Obligations incurred (+)				2
14 Gross Outlays (-)	-39	-278	-302	-49
16 Recoveries of prior year unpaid obligations, actual (-)	1	-67	-6	-367
17 Change in uncollected customer payment from Federal sources	1		1	1
18A Ob Bal: Unpaid Obligations, end of period (+)	806	499	536	430
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-1		
[18X Obligated Balance, end of year]	806	498	536	430

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	39	278	302	49
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Footnotes for 4th Quarter

3D2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 3rd Quarter

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Footnotes for 2nd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,360	17,360	17,019	15,794
2A	Recoveries of prior year unpaid obligations, Actual	462	3,297	1,270	6,697
3D1a	BA: Offsetting Collections - Earned, Collected	-358	-313	49	2
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-47	-96	-542	-512
3D2a	BA: Change in unfilled customer orders - Advance received	-1,433	-1,229	-1,193	-1,209
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,793	1,387	3,697	3,697
	[3DX Orders\Receivables\Collections Subtotal]	955	-251	2,011	1,978
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,705
7	Total budgetary resources	18,778	20,408	20,301	19,766

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,202	-486	4,049	6,845
8B2	Category B, Reimbursable Obligations		212	18	18
	[8X Obligations Subtotal]	[1,202	-274	4,067	6,863
10C	Unob Balance, Not Available, Other	17,575	20,683	16,234	12,903
11	Total status of budgetary resources	18,778	20,408	20,301	19,766

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,959	24,959	24,959	24,959
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	131	131	131	131
	[12X Obligated Balance, start of year]	[25,090	25,090	25,090	25,090
13	Obligations incurred (+)	1,202	-274	4,067	6,863
14	Gross Outlays (-)	1,991	1,980	293	-4,350
16	Recoveries of prior year unpaid obligations, actual (-)	-462	-3,297	-1,270	-6,697
17	Change in uncollected customer payment from Federal sources	-2,746	-1,292	-3,155	-3,185
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,692	23,368	28,051	20,776
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,614	-1,159	-3,023	-3,054
	[18X Obligated Balance, end of year]	[25,078	22,209	25,028	17,722

NET OUTLAYS

19A	Gross Outlays (+)	-1,991	-1,980	-293	4,350
19B	Offsetting Collections (-)	1,792	1,542	1,144	1,207
	[19X Net Outlays]	[-199	-438	851	5,557

OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Human Space Flight

Contacts:

OMB Acct: 026-00-0111
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,104	21,104	20,763	19,538
2A	Recoveries of prior year unpaid obligations, Actual	462	3,305	1,293	7,494
2B	Recoveries of prior year unpaid obligations, Anticipated	188	180	2,983	
3D1a	BA: Offsetting Collections - Earned, Collected	-358	-313	49	2
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-47	-96	-542	-512
3D2a	BA: Change in unfilled customer orders - Advance received	-1,433	-1,229	-1,193	-1,209
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	2,793 955	1,387 -251	3,697 2,011	3,697 1,978
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,705
7	Total budgetary resources	22,710	24,340	27,051	24,307

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,654	11	4,631	8,721	
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]		212	18	18	
		[1,654	223	4,649	8,739
9A1	Unob Balance, Apportioned, Currently available	3,153	3,116	3,046	2,664	
9A3	Unob Balance, Apportioned, Anticipated	188	180	2,983		
10C	Unob Balance, Not Available, Other	17,714	20,822	16,373	12,903	
11	Total status of budgetary resources	22,710	24,340	27,051	24,307	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,255	41,255	41,255	41,255	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	131	131	131	131	
		[41,386	41,386	41,386	41,386
13	Obligations incurred (+)	1,654	223	4,649	8,739	
14	Gross Outlays (-)	-877	-2,811	-8,201	-13,349	
16	Recoveries of prior year unpaid obligations, actual (-)	-462	-3,305	-1,293	-7,494	
17	Change in uncollected customer payment from Federal sources	-2,746	-1,292	-3,155	-3,185	
18A	Ob Bal: Unpaid Obligations, end of period (+)	41,572	35,362	36,412	29,153	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,614	-1,159	-3,023	-3,054	
		[38,958	34,203	33,389	26,099

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		877	2,811	8,201	13,349
19B Offsetting Collections (-)		1,792	1,542	1,144	1,207
[19X Net Outlays]	[2,669	4,353	9,345	14,556

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(202) 358-0372

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Tres Acct: 80-0110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,109	11,109	11,109	10,947
2A	Recoveries of prior year unpaid obligations, Actual	-366	98	224	2,380
2B	Recoveries of prior year unpaid obligations, Anticipated	667	646	4,554	
7	Total budgetary resources	11,410	11,853	15,887	13,327

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	1,217	1,491	1,957	6,021
9A1	Unob Balance, Apportioned, Currently available	10,332	10,522	10,182	7,306
9A3	Unob Balance, Apportioned, Anticipated	667	646	4,554	
10C	Unob Balance, Not Available, Other	-807	-807	-807	
11	Total status of budgetary resources	11,410	11,853	15,887	13,327

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,742	16,742	16,742	16,742
13	Obligations incurred (+)	1,217	1,491	1,957	6,021
14	Gross Outlays (-)	-2,034	-4,392	-6,309	-7,843
16	Recoveries of prior year unpaid obligations, actual (-)	366	-98	-224	-2,380
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,291	13,742	12,166	12,540

NET OUTLAYS

19A	Gross Outlays (+)	2,034	4,392	6,309	7,843
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,471	4,471	4,471	4,482
2A Recoveries of prior year unpaid obligations, Actual		4	16	459
3D1a BA: Offsetting Collections - Earned, Collected		58	119	116
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2	21	-8	-5
3D2a BA: Change in unfilled customer orders - Advance received	-626	-556	268	-709
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	143	478	192	10
[3DX Orders\Receivables\Collections Subtotal]	-485	1	571	-588
6A Permanently not avail: Cancellations of expired or no-year accts				-4,343
7 Total budgetary resources	3,986	4,475	5,058	10

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		-4	-1	11
8B2 Cat B Reim Ob: All Programs (99)			-1	-1
[8X Obligations Subtotal]		-4	-2	10
10C Unob Balance, Not Available, Other	3,986	4,478	5,060	
11 Total status of budgetary resources	3,986	4,475	5,058	10

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	453	453	453	453
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	5	5	5	5
[12X Obligated Balance, start of year]	458	458	458	458
13 Obligations incurred (+)		-4	-2	10
14 Gross Outlays (-)	626	499	497	-5
16 Recoveries of prior year unpaid obligations, actual (-)		-4	-16	-459
17 Change in uncollected customer payment from Federal sources	-142	-499	-184	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	1,079	944	933	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-136	-494	-179	
[18X Obligated Balance, end of year]	943	450	754	1

NET OUTLAYS

19A Gross Outlays (+)	-626	-499	-497	5
19B Offsetting Collections (-)	626	499	-387	593
[19X Net Outlays]			-884	598

Footnotes for 4th Quarter

1A Through various internal control procedures, NASA identified some anomalies that are being research and were

Footnotes for 3rd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

1A Through various internal control procedures, NASA identified some anomalies that are being research and were

Footnotes for 2nd Quarter

1A Through various internal control procedures, NASA identified some anomalies that are being research and were

Footnotes for 1st Quarter

1A Through various internal control procedures, NASA identified some anomalies that are being research and were

TAFS: 80- -0110 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,161	8,161	8,163	9,263
2A Recoveries of prior year unpaid obligations, Actual	31	364	2,240	15,563
3D1a BA: Offsetting Collections - Earned, Collected	-35	52	399	401
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1	109	102	-453
3D2a BA: Change in unfilled customer orders - Advance received	-1,236	-555	-1,374	-1,800
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	764	407	668	-324
[3DX Orders\Receivables\Collections Subtotal]	-506	13	-205	-2,176
6A Permanently not avail: Cancellations of expired or no-year accts				-13,981
7 Total budgetary resources	7,686	8,538	10,198	8,668

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	6	78	63	8,653
8B2 Cat B Reim Ob: All Programs (99)			48	15
[8X Obligations Subtotal]	6	78	111	8,668
10C Unob Balance, Not Available, Other	7,680	8,461	10,087	
11 Total status of budgetary resources	7,686	8,538	10,198	8,668

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,601	27,601	27,601	27,601
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-777	-777	-777	-777
[12X Obligated Balance, start of year]	26,824	26,824	26,824	26,824
13 Obligations incurred (+)	6	78	112	8,668
14 Gross Outlays (-)	-850	-3,415	-6,114	-20,706
16 Recoveries of prior year unpaid obligations, actual (-)	-31	-364	-2,240	-15,563
17 Change in uncollected customer payment from Federal sources	-764	-516	-770	777
18A Ob Bal: Unpaid Obligations, end of period (+)	26,726	23,900	19,359	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,542	-1,293	-1,547	
[18X Obligated Balance, end of year]	25,184	22,607	17,812	

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	850	3,415	6,114	20,706
19B Offsetting Collections (-)	1,270	503	975	1,399
[19X Net Outlays]	2,120	3,918	7,089	22,109

TAFS: 80- -0110 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,135	9,135	9,135	9,594
2A Recoveries of prior year unpaid obligations, Actual		351	371	705
3D1a BA: Offsetting Collections - Earned, Collected	-79	286	365	280
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	255	120	-220	-213
3D2a BA: Change in unfilled customer orders - Advance received	-1,307	-1,136	-1,212	-1,206
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-387	753	-232	16
[3DX Orders\Receivables\Collections Subtotal]	-1,518	23	-1,299	-1,123
7 Total budgetary resources	7,617	9,509	8,208	9,176

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	-5	56	71	80
8B2 Cat B Reim Ob: All Programs (99)	-1	-18	316	327
[8X Obligations Subtotal]	-6	38	387	407
10C Unob Balance, Not Available, Other	7,623	9,471	7,821	8,769
11 Total status of budgetary resources	7,617	9,509	8,208	9,176

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,945	1,945	1,945	1,945
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-373	-373	-373	-373
[12X Obligated Balance, start of year]	1,572	1,572	1,572	1,572
13 Obligations incurred (+)	-6	38	386	407
14 Gross Outlays (-)	1,367	1,220	944	-204
16 Recoveries of prior year unpaid obligations, actual (-)		-351	-371	-705
17 Change in uncollected customer payment from Federal sources	132	-874	452	197
18A Ob Bal: Unpaid Obligations, end of period (+)	3,306	2,851	2,904	1,442
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-241	-1,246	79	-175
[18X Obligated Balance, end of year]	3,065	1,605	2,983	1,267

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		-1,367	-1,220	-944	204
19B Offsetting Collections (-)		1,386	851	847	926
[19X Net Outlays]	[	19	-369	-97	1,130]

Footnotes for 4th Quarter

3D1 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 3D2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 8B2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 3rd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 3D2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 8B2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 2nd Quarter

3D1 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 3D2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
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Footnotes for 1st Quarter

3D1 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,364	10,364	10,364	17,920
2A Recoveries of prior year unpaid obligations, Actual	64	1,483	3,155	6,839
3D1a BA: Offsetting Collections - Earned, Collected	1,846	2,643	4,972	5,434
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	669	-2,747	-2,723	-2,996
3D2a BA: Change in unfilled customer orders - Advance received	-3,688	-3,563	-7,203	-6,251
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	384	3,667	5,201	4,060
[3DX Orders\Receivables\Collections Subtotal]	-789		247	247
7 Total budgetary resources	9,639	11,847	13,767	25,006

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	491	1,144	1,485	5,105
8B2 Cat B Reim Ob: All Programs (99)	-91	1	1	1
[8X Obligations Subtotal]	400	1,145	1,486	5,106
10C Unob Balance, Not Available, Other	9,239	10,702	12,281	19,900
11 Total status of budgetary resources	9,639	11,847	13,767	25,006

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,729	43,729	43,729	43,729
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	1,430	1,430	1,430	1,430
[12X Obligated Balance, start of year]	45,159	45,159	45,159	45,159
13 Obligations incurred (+)	400	1,144	1,486	5,106
14 Gross Outlays (-)	-3,626	-7,660	-13,615	-18,053
16 Recoveries of prior year unpaid obligations, actual (-)	-64	-1,483	-3,155	-6,839
17 Change in uncollected customer payment from Federal sources	-1,053	-920	-2,478	-1,065
18A Ob Bal: Unpaid Obligations, end of period (+)	40,440	35,731	28,445	23,943
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	377	510	-1,048	365
[18X Obligated Balance, end of year]	40,817	36,241	27,397	24,308

NET OUTLAYS

19A Gross Outlays (+)	3,626	7,660	13,615	18,053
19B Offsetting Collections (-)	1,843	920	2,231	818
[19X Net Outlays]	5,469	8,580	15,846	18,871

Footnotes for 4th Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being
 3D1 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 3rd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 2nd Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 1st Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

TAFS: 80- -0110 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	314	314	314	444
2A Recoveries of prior year unpaid obligations, Actual	-2		5	7
3D2a BA: Change in unfilled customer orders - Advance received	-5		-5	-5
7 Total budgetary resources	307	314	314	446

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	4	1		4
10C Unob Balance, Not Available, Other	303	313	314	443
11 Total status of budgetary resources	307	314	314	446

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,547	1,547	1,547	1,547
13 Obligations incurred (+)	4	1		4
14 Gross Outlays (-)	-96	-268	-378	-552
16 Recoveries of prior year unpaid obligations, actual (-)	2		-5	-7
18A Ob Bal: Unpaid Obligations, end of period (+)	1,457	1,280	1,163	991

NET OUTLAYS

19A Gross Outlays (+)	96	268	378	552
19B Offsetting Collections (-)	5		5	5
[19X Net Outlays]	[101	268	383	557]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44,397	44,397	15,113	9,175
2A	Recoveries of prior year unpaid obligations, Actual	9	1,202	6,208	6,327
3D1a	BA: Offsetting Collections - Earned, Collected	-1,705	3,747	9,645	12,440
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,577	-8,528	-8,523	-7,628
3D2a	BA: Change in unfilled customer orders - Advance received	-801	-3,787	-8,746	-10,788
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	8,018	8,567	15,838	14,311
	[3DX Orders\Receivables\Collections Subtotal]	3,935	-1	8,214	8,335
7	Total budgetary resources	48,341	45,598	29,536	23,837

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	614	275	3,369	5,701
8B2	Cat B Reim Ob: All Programs (99)	-1	-1	-12	6
	[8X Obligations Subtotal]	613	274	3,357	5,707
10C	Unob Balance, Not Available, Other	47,727	45,324	26,179	18,130
11	Total status of budgetary resources	48,341	45,598	29,536	23,837

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	172,362	172,362	172,362	172,362
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,198	-8,198	-8,198	-8,198
	[12X Obligated Balance, start of year]	164,164	164,164	164,164	164,164
13	Obligations incurred (+)	613	274	3,357	5,707
14	Gross Outlays (-)	-9,762	-27,002	-79,410	-97,353
16	Recoveries of prior year unpaid obligations, actual (-)	-9	-1,202	-6,208	-6,327
17	Change in uncollected customer payment from Federal sources	-6,441	-39	-7,315	-6,682
18A	Ob Bal: Unpaid Obligations, end of period (+)	163,205	144,433	90,101	74,389
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-14,639	-8,238	-15,513	-14,880
	[18X Obligated Balance, end of year]	148,566	136,195	74,588	59,509

NET OUTLAYS

19A	Gross Outlays (+)	9,762	27,002	79,410	97,353
19B	Offsetting Collections (-)	2,506	39	-899	-1,653
	[19X Net Outlays]	12,268	27,041	78,511	95,700

Footnotes for 4th Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 3rd Quarter

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 026-00-0110
 Tres Acct: 80-0110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 2nd Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 1st Quarter

1A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

TAFS: 80- -0110 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	687	687	687	684
2A Recoveries of prior year unpaid obligations, Actual	-50		-59	84
3D1a BA: Offsetting Collections - Earned, Collected	4	1	1	1
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-4	-4	-4
3D2a BA: Change in unfilled customer orders - Advance received	-7	-4	-4	-4
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		7	10	10
[3DX Orders\Receivabl es\Col l ections Subtotal]	-3		3	3
7 Total budgetary resources	634	687	631	771

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		63		143
10C Unob Balance, Not Avail able, Other	634	624	631	628
11 Total status of budgetary resources	634	687	631	771

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,319	2,319	2,319	2,319
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	4	4	4	4
[12X Obligated Balance, start of year]	2,323	2,323	2,323	2,323
13 Obligations incurred (+)		63		143
14 Gross Outlays (-)	-350	-740	-1,040	-1,333
16 Recoveries of prior year unpaid obligations, actual (-)	50		59	-84
17 Change in uncollected customer payment from Federal sources		-3	-6	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	2,019	1,642	1,337	1,044
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	4	1	-2	-2
[18X Obligated Balance, end of year]	2,023	1,643	1,335	1,042

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		350	740	1,040	1,333
19B Offsetting Collections (-)		3	3	3	3
[19X Net Outlays]	[	353	743	1,043	1,336

Footnotes for 4th Quarter

8A2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 3rd Quarter

8A2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 2nd Quarter

8A2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 1st Quarter

8A2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	77,529	77,529	48,247	51,562
2A	Recoveries of prior year unpaid obligations, Actual	52	3,404	11,936	29,984
3D1a	BA: Offsetting Collections - Earned, Collected	31	6,787	15,501	18,672
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-654	-11,029	-11,376	-11,299
3D2a	BA: Change in unfilled customer orders - Advance received	-7,670	-9,601	-18,276	-20,763
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	8,922	13,879	21,677	18,083
	[3DX Orders\Receivables\Collections Subtotal]	629	36	7,526	4,693
6A	Permanently not avail: Cancellations of expired or no-year accts				-18,324
7	Total budgetary resources	78,210	80,968	67,712	67,914

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,110	1,613	4,987	19,697
8B2	Category B, Reimbursable Obligations	-93	-18	352	348
	[8X Obligations Subtotal]	[1,017	1,595	5,339	20,045]
10C	Unob Balance, Not Available, Other	77,192	79,373	62,373	47,870
11	Total status of budgetary resources	78,210	80,968	67,712	67,914

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	249,956	249,956	249,956	249,956
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,909	-7,909	-7,909	-7,909
	[12X Obligated Balance, start of year]	[242,047	242,047	242,047	242,047]
13	Obligations incurred (+)	1,017	1,594	5,339	20,045
14	Gross Outlays (-)	-12,691	-37,366	-99,116	-138,206
16	Recoveries of prior year unpaid obligations, actual (-)	-52	-3,404	-11,936	-29,984
17	Change in uncollected customer payment from Federal sources	-8,268	-2,851	-10,301	-6,784
18A	Ob Bal: Unpaid Obligations, end of period (+)	238,232	210,781	144,242	101,809
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-16,177	-10,760	-18,210	-14,692
	[18X Obligated Balance, end of year]	[222,055	200,021	126,032	87,117]

NET OUTLAYS

19A	Gross Outlays (+)	12,691	37,366	99,116	138,206
19B	Offsetting Collections (-)	7,639	2,815	2,775	2,091
	[19X Net Outlays]	[20,330	40,181	101,891	140,297]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	88,638	88,638	59,356	62,509
2A	Recoveries of prior year unpaid obligations, Actual	-314	3,502	12,160	32,364
2B	Recoveries of prior year unpaid obligations, Anticipated	667	646	4,554	
3D1a	BA: Offsetting Collections - Earned, Collected	31	6,787	15,501	18,672
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-654	-11,029	-11,376	-11,299
3D2a	BA: Change in unfilled customer orders - Advance received	-7,670	-9,601	-18,276	-20,763
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	8,922	13,879	21,677	18,083
		629	36	7,526	4,693
6A	Permanently not avail: Cancellations of expired or no-year accts				-18,324
7	Total budgetary resources	89,620	92,821	83,599	81,241

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,327	3,104	6,944	25,718
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	-93	-18	352	348
9A1	Unob Balance, Apportioned, Currently available	10,332	10,522	10,182	7,306
9A3	Unob Balance, Apportioned, Anticipated	667	646	4,554	
10C	Unob Balance, Not Available, Other	76,385	78,566	61,566	47,870
11	Total status of budgetary resources	89,620	92,821	83,599	81,241

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	266,698	266,698	266,698	266,698
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-7,909	-7,909	-7,909	-7,909
13	Obligations incurred (+)	2,234	3,085	7,296	26,066
14	Gross Outlays (-)	-14,725	-41,758	-105,425	-146,049
16	Recoveries of prior year unpaid obligations, actual (-)	314	-3,502	-12,160	-32,364
17	Change in uncollected customer payment from Federal sources	-8,268	-2,851	-10,301	-6,784
18A	Ob Bal: Unpaid Obligations, end of period (+)	254,523	224,523	156,408	114,349
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-16,177	-10,760	-18,210	-14,692
		238,346	213,763	138,198	99,657

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Contacts:

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	14,725	41,758	105,425	146,049
19B Offsetting Collections (-)	7,639	2,815	2,775	2,091
[19X Net Outlays]	22,364	44,573	108,200	148,140

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OMB Acct: 026-00-0112
Tres Acct: 80-0112

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0112 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,326	10,326	5,863	5,595
2A	Recoveries of prior year unpaid obligations, Actual			219	228
2B	Recoveries of prior year unpaid obligations, Anticipated	314	314	1,994	
7	Total budgetary resources	10,640	10,640	8,076	5,823

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	58	101	395	2,423
9A1	Unob Balance, Apportioned, Currently available	6,277	6,234	6,159	3,401
9A3	Unob Balance, Apportioned, Anticipated	314	314	1,994	
10C	Unob Balance, Not Available, Other	3,991	3,991	-472	
11	Total status of budgetary resources	10,640	10,640	8,076	5,823

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,475	5,475	5,475	5,475
13	Obligations incurred (+)	58	101	395	2,423
14	Gross Outlays (-)	-127	-398	-764	-2,000
16	Recoveries of prior year unpaid obligations, actual (-)			-219	-228
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,406	5,178	4,886	5,669

NET OUTLAYS

19A	Gross Outlays (+)	127	398	764	2,000
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Footnotes for 4th Quarter

8A2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 3rd Quarter

8A2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 2nd Quarter

8A2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 1st Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0112 00\02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	161	161	161	121
2A	Recoveries of prior year unpaid obligations, Actual	-1		-1	314
3D2a	BA: Change in unfilled customer orders - Advance received	-30	-10	-30	-30
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	50	30	50	50
	[3DX Orders\Receivables\Collections Subtotal]	20	20	20	20
6A	Permanently not avail: Cancellations of expired or no-year accts				-454
7	Total budgetary resources	179	180	180	1

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		5		1
10C	Unob Balance, Not Available, Other	179	176	180	
11	Total status of budgetary resources	179	180	180	1

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	441	441	441	441
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	50	50	50	50
	[12X Obligated Balance, start of year]	491	491	491	491
13	Obligations incurred (+)		5		1
14	Gross Outlays (-)	24	-21	-47	-128
16	Recoveries of prior year unpaid obligations, actual (-)	1		1	-314
17	Change in uncollected customer payment from Federal sources	-50	-30	-50	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	466	425	396	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		20		
	[18X Obligated Balance, end of year]	466	445	396	

NET OUTLAYS

19A	Gross Outlays (+)	-24	21	47	128
19B	Offsetting Collections (-)	30	10	30	30
	[19X Net Outlays]	6	31	77	158

Footnotes for 4th Quarter

8A2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 3rd Quarter

8A2 Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 2nd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

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Footnotes for 1st Quarter

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TAFS: 80- -0112 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,407	1,407	1,407	1,350
2A Recoveries of prior year unpaid obligations, Actual		2	18	683
3D1a BA: Offsetting Collections - Earned, Collected			26	23
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3		-33	-33
3D2a BA: Change in unfilled customer orders - Advance received	-221	-150	-221	-221
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	169	150	210	167
[3DX Orders\Receivables\Collections Subtotal]	-49		-18	-64
6A Permanently not avail: Cancellations of expired or no-year accts				-1,756
7 Total budgetary resources	1,357	1,409	1,405	212

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				212
10C Unob Balance, Not Available, Other	1,357	1,409	1,405	
11 Total status of budgetary resources	1,357	1,409	1,405	212

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	791	791	791	791
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	134	134	134	134
[12X Obligated Balance, start of year]	[925	925	925	925]
13 Obligations incurred (+)				212
14 Gross Outlays (-)	220	143	-43	-320
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-18	-683
17 Change in uncollected customer payment from Federal sources	-171	-150	-177	-134
18A Ob Bal: Unpaid Obligations, end of period (+)	1,011	931	730	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-37	-16	-43	
[18X Obligated Balance, end of year]	[974	915	687]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	-220	-143	43	320
19B Offsetting Collections (-)	221	150	196	198
[19X Net Outlays]	1	7	239	519

Footnotes for 4th Quarter

6A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 3rd Quarter

6A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 2nd Quarter

6A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

Footnotes for 1st Quarter

6A Through various internal control procedures, NASA identified some anomalies and abnormalities that are being

TAFS: 80- -0112 01\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	486	486	486	486
2A Recoveries of prior year unpaid obligations, Actual		8	13	29
7 Total budgetary resources	486	494	499	515

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	486	494	499	515
11 Total status of budgetary resources	486	494	499	515

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,134	2,134	2,134	2,134
14 Gross Outlays (-)	-93	-247	-310	-397
16 Recoveries of prior year unpaid obligations, actual (-)		-8	-13	-29
18A Ob Bal: Unpaid Obligations, end of period (+)	2,041	1,879	1,811	1,708

NET OUTLAYS

19A Gross Outlays (+)	93	247	310	397
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,054	2,054	2,054	1,957
2A	Recoveries of prior year unpaid obligations, Actual	-1	10	30	1,026
3D1a	BA: Offsetting Collections - Earned, Collected			26	23
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3		-33	-33
3D2a	BA: Change in unfilled customer orders - Advance received	-251	-160	-251	-251
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	219	180	260	217
	[3DX Orders\Receivables\Collections Subtotal]	-29	20	2	-44
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,210
7	Total budgetary resources	2,022	2,083	2,084	728

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		5		213
10C	Unob Balance, Not Available, Other	2,022	2,079	2,084	515
11	Total status of budgetary resources	2,022	2,083	2,084	728

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,366	3,366	3,366	3,366
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	184	184	184	184
	[12X Obligated Balance, start of year]	[	3,550	3,550	3,550
13	Obligations incurred (+)		5		213
14	Gross Outlays (-)	151	-125	-400	-845
16	Recoveries of prior year unpaid obligations, actual (-)	1	-10	-30	-1,026
17	Change in uncollected customer payment from Federal sources	-221	-180	-227	-184
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,518	3,235	2,937	1,708
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-37	4	-43	
	[18X Obligated Balance, end of year]	[	3,481	3,239	2,894

NET OUTLAYS

19A	Gross Outlays (+)	-151	125	400	845
19B	Offsetting Collections (-)	251	160	226	228
	[19X Net Outlays]	[100	285	626

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission Support

Contacts:

OMB Acct: 026-00-0112
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,380	12,380	7,917	7,552
2A	Recoveries of prior year unpaid obligations, Actual	-1	10	249	1,254
2B	Recoveries of prior year unpaid obligations, Anticipated	314	314	1,994	
3D1a	BA: Offsetting Collections - Earned, Collected			26	23
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	3		-33	-33
3D2a	BA: Change in unfilled customer orders - Advance received	-251	-160	-251	-251
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source [3DX Orders\Receivables\Collections Subtotal]	219	180	260	217
		-29	20	2	-44
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,210
7	Total budgetary resources	12,662	12,723	10,160	6,551

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	58	106	395	2,636
9A1	Unob Balance, Apportioned, Currently available	6,277	6,234	6,159	3,401
9A3	Unob Balance, Apportioned, Anticipated	314	314	1,994	
10C	Unob Balance, Not Available, Other	6,013	6,070	1,612	515
11	Total status of budgetary resources	12,662	12,723	10,160	6,551

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,841	8,841	8,841	8,841
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	184	184	184	184
		[9,025	9,025	9,025	9,025
13	Obligations incurred (+)	58	106	395	2,636
14	Gross Outlays (-)	24	-523	-1,164	-2,845
16	Recoveries of prior year unpaid obligations, actual (-)	1	-10	-249	-1,254
17	Change in uncollected customer payment from Federal sources	-221	-180	-227	-184
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,924	8,413	7,823	7,377
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-37	4	-43	
		[8,887	8,417	7,780	7,377

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Acct: Mission Support

Contacts:

OMB Acct: 026-00-0112
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-24	523	1,164	2,845
19B Offsetting Collections (-)	251	160	226	228
[19X Net Outlays]	227	683	1,390	3,073

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General [National Aeronautics and S

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Terrance Alfred
(202) 358-0372

OMB Acct: 026-00-0109
Tres Acct: 80-0109

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0109 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	506	506	506	506
2A	Recoveries of prior year unpaid obligations, Actual	10	22	101	138
2B	Recoveries of prior year unpaid obligations, Anticipated			148	
7	Total budgetary resources	516	528	755	644

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	127	443	528	543
9A1	Unob Balance, Apportioned, Currently available	389	85	79	101
9A3	Unob Balance, Apportioned, Anticipated		-2	148	
10C	Unob Balance, Not Available, Other		2		
11	Total status of budgetary resources	516	528	755	644

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,766	2,766	2,766	2,766
13	Obligations incurred (+)	127	443	528	543
14	Gross Outlays (-)	-2,226	-2,738	-2,879	-3,006
16	Recoveries of prior year unpaid obligations, actual (-)	-10	-22	-101	-138
18A	Ob Bal: Unpaid Obligations, end of period (+)	656	449	314	164

NET OUTLAYS

19A	Gross Outlays (+)	2,226	2,738	2,879	3,006
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TAFS: 80- -0109 07\08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	31,486	32,224	32,224	32,224
3D1a	BA: Offsetting Collections - Earned, Collected		18	59	191
3D1b	BA: Offsetting Collect - Earned, Change in received	1	17	24	46
3D2a	BA: Change in unfilled customer orders - Advance received				18
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	278	244	296	25
3D3	BA: Offsetting collections - Anticipated, without advance	171	171	71	
	[3DX Orders\Receivables\Collections Subtotal]	450	450	450	280
5	Temporarily not available pursuant to Public Law ____ (-)	-19,581			
7	Total budgetary resources	12,355	32,674	32,674	32,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General [National Aeronautics and S

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	6,483	16,751	23,917	31,517
8B2	Cat B Reim Ob: All Programs (99)	3	92	122	270
	[8X Obligations Subtotal]	6,486	16,843	24,039	31,787
9A1	Unob Balance, Apportioned, Currently available	5,699	15,660	8,564	716
9A3	Unob Balance, Apportioned, Anticipated	171	171	71	
11	Total status of budgetary resources	12,355	32,674	32,674	32,503

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6,485	16,843	24,039	31,787
14	Gross Outlays (-)	-4,832	-12,044	-20,037	-28,410
17	Change in uncollected customer payment from Federal sources	-279	-261	-320	-70
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,653	4,799	4,003	3,378
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-279	-261	-320	-70
	[18X Obligated Balance, end of year]	1,374	4,538	3,683	3,308

NET OUTLAYS

19A	Gross Outlays (+)	4,832	12,044	20,037	28,410
19B	Offsetting Collections (-)		-18	-59	-209
	[19X Net Outlays]	4,832	12,026	19,978	28,201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General [National Aeronautics and S

Contacts:

OMB Acct: 026-00-0109
 Tres Acct: 80-0109

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	506	506	506	506
2A	Recoveries of prior year unpaid obligations, Actual	10	22	101	138
2B	Recoveries of prior year unpaid obligations, Anticipated			148	
3A1	BA: Appropriation, Actual	31,486	32,224	32,224	32,224
3D1a	BA: Offsetting Collections - Earned, Collected		18	59	191
3D1b	BA: Offsetting Collect - Earned, Change in received	1	17	24	46
3D2a	BA: Change in unfilled customer orders - Advance received				18
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	278	244	296	25
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	171	171	71	
		450	450	450	280
5	Temporarily not available pursuant to Public Law ____ (-)	-19,581			
7	Total budgetary resources	12,871	33,202	33,429	33,147

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,610	17,194	24,445	32,060
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	3	92	122	270
9A1	Unob Balance, Apportioned, Currently available	6,613	17,286	24,567	32,330
9A3	Unob Balance, Apportioned, Anticipated	6,088	15,745	8,643	817
10C	Unob Balance, Not Available, Other	171	169	219	
11	Total status of budgetary resources	12,871	33,202	33,429	33,147

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,766	2,766	2,766	2,766
13	Obligations incurred (+)	6,612	17,286	24,567	32,330
14	Gross Outlays (-)	-7,058	-14,782	-22,916	-31,416
16	Recoveries of prior year unpaid obligations, actual (-)	-10	-22	-101	-138
17	Change in uncollected customer payment from Federal sources	-279	-261	-320	-70
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,309	5,248	4,317	3,542
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-279	-261	-320	-70
	[18X Obligated Balance, end of year]	2,030	4,987	3,997	3,472

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FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General [National Aeronautics and S

Contacts:

OMB Acct: 026-00-0109
Tres Acct: 80-0109

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	7,058	14,782	22,916	31,416
19B Offsetting Collections (-)		-18	-59	-209
[19X Net Outlays]	[7,058	14,764	22,857	31,207]

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 Tres Acct: 80-0109

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0109 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	688	688	688	688
2A	Recoveries of prior year unpaid obligations, Actual				6
6A	Permanently not avail: Cancellations of expired or no-year accts				-697
7	Total budgetary resources	688	688	688	-2

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		-6	-2	-2
10C	Unob Balance, Not Available, Other	688	694	690	
11	Total status of budgetary resources	688	688	688	-2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
13	Obligations incurred (+)		-6	-2	-2
14	Gross Outlays (-)		6	6	6
16	Recoveries of prior year unpaid obligations, actual (-)				-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	2	6	

NET OUTLAYS

19A	Gross Outlays (+)		-6	-6	-6
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TAFS: 80- -0109 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	615	615	615	618
2A	Recoveries of prior year unpaid obligations, Actual			220	272
7	Total budgetary resources	615	615	835	890

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OMB Acct: 026-00-0109
 Tres Acct: 80-0109

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)			220	220
10C Unob Balance, Not Available, Other	615	615	615	670
11 Total status of budgetary resources	615	615	835	890

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	317	317	317	317
13 Obligations incurred (+)			220	220
14 Gross Outlays (-)		-1	-3	-3
16 Recoveries of prior year unpaid obligations, actual (-)			-220	-272
18A Ob Bal: Unpaid Obligations, end of period (+)	317	316	314	262

NET OUTLAYS

19A Gross Outlays (+)		1	3	3
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TAFS: 80- -0109 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	512	512	512	511
2A Recoveries of prior year unpaid obligations, Actual		3	4	131
7 Total budgetary resources	512	515	516	642

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	512	515	516	642
11 Total status of budgetary resources	512	515	516	642

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	244	244	244	244
14 Gross Outlays (-)	-11	-55	-77	-89
16 Recoveries of prior year unpaid obligations, actual (-)		-3	-4	-131
18A Ob Bal: Unpaid Obligations, end of period (+)	232	186	163	24

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OMB Acct: 026-00-0109
 Tres Acct: 80-0109

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	11	55	77	89

TAFS: 80- -0109 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,799	1,799	1,799	1,547
2A Recoveries of prior year unpaid obligations, Actual			2	35
7 Total budgetary resources	1,799	1,799	1,800	1,582

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				30
10C Unob Balance, Not Available, Other	1,799	1,799	1,800	1,552
11 Total status of budgetary resources	1,799	1,799	1,800	1,582

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,179	1,179	1,179	1,179
13 Obligations incurred (+)				30
14 Gross Outlays (-)		-2	-380	-421
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	1,179	1,177	797	753

NET OUTLAYS

19A Gross Outlays (+)		2	380	421
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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Office of Inspector General [National Aeronautics and S

Contacts:

OMB Acct: 026-00-0109
Tres Acct: 80-0109

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,614	3,614	3,614	3,364
2A	Recoveries of prior year unpaid obligations, Actual		3	226	444
6A	Permanently not avail: Cancellations of expired or no-year accts				-697
7	Total budgetary resources	3,614	3,617	3,839	3,112

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		-6	218	248
10C	Unob Balance, Not Available, Other	3,614	3,623	3,621	2,864
11	Total status of budgetary resources	3,614	3,617	3,839	3,112

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,742	1,742	1,742	1,742
13	Obligations incurred (+)		-6	218	248
14	Gross Outlays (-)	-11	-52	-454	-507
16	Recoveries of prior year unpaid obligations, actual (-)		-3	-226	-444
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,730	1,681	1,280	1,039

NET OUTLAYS

19A	Gross Outlays (+)	11	52	454	507
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 026-00-0109
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,120	4,120	4,120	3,870
2A	Recoveries of prior year unpaid obligations, Actual	10	25	327	582
2B	Recoveries of prior year unpaid obligations, Anticipated			148	
3A1	BA: Appropriation, Actual	31,486	32,224	32,224	32,224
3D1a	BA: Offsetting Collections - Earned, Collected		18	59	191
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1	17	24	46
3D2a	BA: Change in unfilled customer orders - Advance received				18
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	278	244	296	25
3D3	BA: Offsetting collections - Anticipated, without advance	171	171	71	
	[3DX Orders\Receivables\Collections Subtotal]	450	450	450	280
5	Temporarily not available pursuant to Public Law ____ (-)	-19,581			
6A	Permanently not avail: Cancellations of expired or no-year accts				-697
7	Total budgetary resources	16,485	36,819	37,268	36,259

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,610	17,188	24,663	32,308
8B2	Category B, Reimbursable Obligations	3	92	122	270
	[8X Obligations Subtotal]	6,613	17,280	24,785	32,578
9A1	Unob Balance, Apportioned, Currently available	6,088	15,745	8,643	817
9A3	Unob Balance, Apportioned, Anticipated	171	169	219	
10C	Unob Balance, Not Available, Other	3,614	3,625	3,621	2,864
11	Total status of budgetary resources	16,485	36,819	37,268	36,259

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,508	4,508	4,508	4,508
13	Obligations incurred (+)	6,612	17,280	24,785	32,578
14	Gross Outlays (-)	-7,069	-14,834	-23,370	-31,923
16	Recoveries of prior year unpaid obligations, actual (-)	-10	-25	-327	-582
17	Change in uncollected customer payment from Federal sources	-279	-261	-320	-70
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,039	6,929	5,597	4,581
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-279	-261	-320	-70
	[18X Obligated Balance, end of year]	3,760	6,668	5,277	4,511

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Acct: Office of Inspector General [National Aeronautics and S

Contacts:

OMB Acct: 026-00-0109
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	7,069	14,834	23,370	31,923
19B	Offsetting Collections (-)		-18	-59	-209
	[19X Net Outlays]	[7,069	14,816	23,311	31,714

OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Working Capital Fund [National Aeronautics and Space Ad

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OMB Acct: 026-00-4546
 Tres Acct: 80-4546

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -4546 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,480	10,480	10,480	10,480
2A Recoveries of prior year unpaid obligations, Actual	142	2	2	2
2B Recoveries of prior year unpaid obligations, Anticipated			9	
3D1a BA: Offsetting Collections - Earned, Collected	570	20,094	33,938	53,657
3D2a BA: Change in unfilled customer orders - Advance received	2,924	-1,361	9,849	-2,419
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	-1,686	-799	52	52
3D3 BA: Offsetting collections - Anticipated, without advance	55,863	38,995	13,259	
[3DX Orders\Receivable Collections Subtotal]	57,671	56,929	57,098	51,290
7 Total budgetary resources	68,293	67,411	67,588	61,773

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	236			
8B2 Cat B Reim Ob: All Programs (99)	3,202	12,973	26,060	44,654
[8X Obligations Subtotal]	3,438	12,973	26,060	44,654
9A1 Unob Balance, Apportioned, Currently available	8,992	15,442	27,980	17,119
9A3 Unob Balance, Apportioned, Anticipated	55,863	38,994	13,267	
10C Unob Balance, Not Available, Other		1	280	
11 Total status of budgetary resources	68,293	67,411	67,588	61,773

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,744	22,744	22,744	22,744
13 Obligations incurred (+)	3,438	12,973	26,060	44,654
14 Gross Outlays (-)	-4,280	-14,468	-26,517	-46,118
16 Recoveries of prior year unpaid obligations, actual (-)	-142	-2	-2	-2
17 Change in uncollected customer payment from Federal sources	1,686	799	-52	-52
18A Ob Bal: Unpaid Obligations, end of period (+)	21,761	21,248	22,286	21,278
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	1,686	799	-52	-52
[18X Obligated Balance, end of year]	23,447	22,047	22,234	21,226

NET OUTLAYS

19A Gross Outlays (+)	4,280	14,468	26,517	46,118
19B Offsetting Collections (-)	-3,494	-18,734	-43,787	-51,238
[19X Net Outlays]	786	-4,266	-17,270	-5,120

Footnotes for 4th Quarter

3D2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 3rd Quarter

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Working Capital Fund [National Aeronautics and Space Ad

Contacts: MEGAN R SCHNAPP
(202) 358-0261

Terrance Alfred
(202) 358-0372

OMB Acct: 026-00-4546
Tres Acct: 80-4546

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

3D2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

Footnotes for 2nd Quarter

3D2 Through various internal control procedures, NASA identified some anomalies that are being researched and wer

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 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	10,480	10,480	10,480	10,480
2A Recoveries of prior year unpaid obligations, Actual	142	2	2	2
2B Recoveries of prior year unpaid obligations, Anticipated			9	
3D1a BA: Offsetting Collections - Earned, Collected	570	20,094	33,938	53,657
3D2a BA: Change in unfilled customer orders - Advance received	2,924	-1,361	9,849	-2,419
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,686	-799	52	52
3D3 BA: Offsetting collections - Anticipated, without advance	55,863	38,995	13,259	
[3DX Orders\Receivables\Collections Subtotal]	57,671	56,929	57,098	51,290
7 Total budgetary resources	68,293	67,411	67,588	61,773
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	236			
8B2 Category B, Reimbursable Obligations	3,202	12,973	26,060	44,654
[8X Obligations Subtotal]	3,438	12,973	26,060	44,654
9A1 Unob Balance, Apportioned, Currently available	8,992	15,442	27,980	17,119
9A3 Unob Balance, Apportioned, Anticipated	55,863	38,994	13,267	
10C Unob Balance, Not Available, Other		1	280	
11 Total status of budgetary resources	68,293	67,411	67,588	61,773
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,744	22,744	22,744	22,744
13 Obligations incurred (+)	3,438	12,973	26,060	44,654
14 Gross Outlays (-)	-4,280	-14,468	-26,517	-46,118
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17 Change in uncollected customer payment from Federal sources	1,686	799	-52	-52
18A Ob Bal: Unpaid Obligations, end of period (+)	21,761	21,248	22,286	21,278
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[18X Obligated Balance, end of year]	23,447	22,047	22,234	21,226
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,280	14,468	26,517	46,118
19B Offsetting Collections (-)	-3,494	-18,734	-43,787	-51,238
[19X Net Outlays]	786	-4,266	-17,270	-5,120

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FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Space, and Technology Education Trust Fund

Contacts: MEGAN R SCHNAPP
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Tres Acct: 80-8978

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -8978 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	88	88	92	88
3A1	BA: Appropriation, Actual	250	500	750	1,016
7	Total budgetary resources	338	588	842	1,104

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	250	500	750	1,000
9A1	Unob Balance, Apportioned, Currently available			92	104
9B	Unob Balance, Exempt from apportionment	88	88		
11	Total status of budgetary resources	338	588	842	1,104

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	250	500	750	1,000
14	Gross Outlays (-)	-250	-500	-750	-1,000

NET OUTLAYS

19A	Gross Outlays (+)	250	500	750	1,000
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -8980 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-28	-28	-28	-23
3A1	BA: Appropriation, Actual		52	52	47
7	Total budgetary resources	-28	24	24	24

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)				-7
9A1	Unob Balance, Apportioned, Currently available			24	66
9B	Unob Balance, Exempt from apportionment	-28	24		
10C	Unob Balance, Not Available, Other				-35
11	Total status of budgetary resources	-28	24	24	24

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71	71	71	71
13	Obligations incurred (+)				-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	71	71	71	64

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	60	60	64	65
3A1	BA: Appropriation, Actual	250	552	802	1,063
7	Total budgetary resources	310	612	866	1,128

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	250	500	750	1,000
8A2	Category B, Direct Obligations				-7
	[8X Obligations Subtotal]	250	500	750	993
9A1	Unob Balance, Apportioned, Currently available			116	170
9B	Unob Balance, Exempt from apportionment	60	112		
10C	Unob Balance, Not Available, Other				-35
11	Total status of budgetary resources	310	612	866	1,128

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71	71	71	71
13	Obligations incurred (+)	250	500	750	993
14	Gross Outlays (-)	-250	-500	-750	-1,000
18A	Ob Bal: Unpaid Obligations, end of period (+)	71	71	71	64

NET OUTLAYS

19A	Gross Outlays (+)	250	500	750	1,000
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: National Space Grant Program

Contacts: MEGAN R SCHNAPP
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OMB Acct: 026-00-8977
Tres Acct: 80-8977

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -8977 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
3A1 BA: Appropriation, Actual	44	44	44	
7 Total budgetary resources	3,506	3,506	3,506	3,463

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	44	44	44	
9A1 Unob Balance, Apportioned, Currently available			3,463	3,463
9B Unob Balance, Exempt from apportionment	3,463	3,463		
11 Total status of budgetary resources	3,506	3,506	3,506	3,463

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	44	44	44	
18A Ob Bal: Unpaid Obligations, end of period (+)	44	44	44	

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OFFICE OF MANAGEMENT AND BUDGET
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Bureau: National Aeronautics and Space Administration
Acct: National Space Grant Program

Contacts:

OMB Acct: 026-00-8977
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
3A1	BA: Appropriation, Actual	44	44	44	
7	Total budgetary resources	3,506	3,506	3,506	3,463

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	44	44	44	
9A1	Unob Balance, Apportioned, Currently available			3,463	3,463
9B	Unob Balance, Exempt from apportionment	3,463	3,463		
11	Total status of budgetary resources	3,506	3,506	3,506	3,463

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	44	44	44	
18A	Ob Bal: Unpaid Obligations, end of period (+)	44	44	44	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 026- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,336,364	2,336,364	2,301,457	2,297,560
2A	Recoveries of prior year unpaid obligations, Actual	34,468	124,107	196,686	460,711
2B	Recoveries of prior year unpaid obligations, Anticipated	26,601	10,784	324,091	
3A1	BA: Appropriation, Actual	15,788,473	16,264,896	16,285,146	16,285,363
3D1a	BA: Offsetting Collections - Earned, Collected	78,778	326,576	564,558	865,030
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-56,137	-35,947	-68,405	-41,783
3D2a	BA: Change in unfilled customer orders - Advance received	-21,015	-20,249	-22,051	-50,494
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	296,984	341,227	513,322	454,925
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,461,580	1,183,429	805,912	
		1,760,190	1,795,036	1,793,336	1,227,678
4A	Nonexpenditure transfers, net: Actual transfers, BA		740	739	739
5	Temporarily not available pursuant to Public Law ____ (-)	-9,818,668			
6A	Permanently not available: Cancellations of expired or no-year accts				-25,936
7	Total budgetary resources	10,127,423	20,531,926	20,901,453	20,246,116

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	250	500	750	1,000
8A2	Category B, Direct Obligations	2,447,576	7,863,270	11,478,547	16,704,797
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	83,594	345,500	570,880	945,638
		2,531,420	8,209,270	12,050,177	17,651,434
9A1	Unob Balance, Apportioned, Currently available	5,946,679	7,344,689	7,506,701	2,413,459
9A3	Unob Balance, Apportioned, Anticipated	1,484,535	1,168,263	1,130,003	
9B	Unob Balance, Exempt from apportionment	3,523	3,575		
10C	Unob Balance, Not Available, Other	161,262	3,806,128	214,573	181,225
11	Total status of budgetary resources	10,127,423	20,531,926	20,901,453	20,246,116

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,671,636	7,671,636	7,671,636	7,671,636
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-385,032	-385,032	-385,032	-385,032
		7,286,604	7,286,604	7,286,604	7,286,604
13	Obligations incurred (+)	2,531,420	8,209,268	12,050,178	17,651,434
14	Gross Outlays (-)	-3,377,227	-7,460,680	-11,858,972	-16,686,517
16	Recoveries of prior year unpaid obligations, actual (-)	-34,468	-124,107	-196,686	-460,711
17	Change in uncollected customer payment from Federal sources	-240,843	-305,282	-444,916	-413,140
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,791,364	8,296,116	7,666,159	8,175,846
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-625,876	-690,314	-829,949	-798,170
		6,165,488	7,605,802	6,836,210	7,377,676

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Contacts:

OMB Acct: 026- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,377,227	7,460,680	11,858,972	16,686,517
19B Offsetting Collections (-)	-57,763	-306,326	-542,505	-814,538
[19X Net Outlays]	[3,319,464	7,154,354	11,316,467	15,871,979]
