

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and Related Activities

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0100 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,489	3,489	3,489	3,489
2A Recoveries of prior year unpaid obligations, Actual	1,826	2,744	3,783	4,014
3D1a BA: Offsetting Collections - Earned, Collected	14,398	26,865	41,644	49,114
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,234	1,786	2,642	-296
3D2a BA: Change in unfilled customer orders - Advance received			109	86
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-15,593	-28,607	-44,066	-48,575
[3DX Orders\Receivables\Collections Subtotal]	39	44	329	329
7 Total budgetary resources	5,354	6,277	7,601	7,832

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Project 1 (01)	902	1,667	2,468	6,770
9A1 Unob Balance, Apportioned, Currently available	2,750	2,912	2,997	
10C Unob Balance, Not Available, Other	1,702	1,698	2,136	1,062
11 Total status of budgetary resources	5,354	6,277	7,601	7,832

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,235,983	3,235,983	3,235,983	3,235,983
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-75,986	-75,986	-75,986	-75,986
[12X Obligated Balance, start of year]	3,159,997	3,159,997	3,159,997	3,159,997
13 Obligations incurred (+)	902	1,667	2,468	6,770
14 Gross Outlays (-)	-440,770	-831,460	-1,246,527	-1,721,380
16 Recoveries of prior year unpaid obligations, actual (-)	-1,826	-2,744	-3,783	-4,014
17 Change in uncollected customer payment from Federal sources	14,359	26,821	41,424	48,871
18A Ob Bal: Unpaid Obligations, end of period (+)	2,794,288	2,403,445	1,988,140	1,517,358
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-61,627	-49,164	-34,562	-27,115
[18X Obligated Balance, end of year]	2,732,661	2,354,281	1,953,578	1,490,243

NET OUTLAYS

19A Gross Outlays (+)	440,770	831,460	1,246,527	1,721,380
19B Offsetting Collections (-)	-14,398	-26,865	-41,753	-49,200
[19X Net Outlays]	426,372	804,595	1,204,774	1,672,180

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TAFS: 49- -0100 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,943,824	4,665,950	4,665,950	4,665,950
3D1a BA: Offsetting Collections - Earned, Collected		4	817	5,108
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		96	292	1,321
3D2a BA: Change in unfilled customer orders - Advance received		710	14,256	67,680
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	7,159	26,094	28,714	18,826
3D3 BA: Offsetting collections - Anticipated, without advance	112,841	93,095	75,921	
[3DX Orders\Receivables\Collections Subtotal]	120,000	119,999	120,000	92,935
4A Nonexpenditure transfers, net: Actual transfers, BA			-439,550	-434,090
5 Temporarily not available pursuant to Public Law ____ (-)	-2,478,164			
7 Total budgetary resources	1,585,660	4,785,950	4,346,400	4,324,794

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	399,191	1,040,719	2,152,383	4,209,681
8B2 Cat B Reim Ob: Research&Related Activit (01)	4,284	12,617	24,289	92,934
[8X Obligations Subtotal]	403,475	1,053,336	2,176,672	4,302,615
9A1 Unob Balance, Apportioned, Currently available	1,182,185	3,732,614	2,169,728	22,179
11 Total status of budgetary resources	1,585,660	4,785,950	4,346,400	4,324,794

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	403,475	1,053,336	2,176,672	4,302,615
14 Gross Outlays (-)	4,680	-137,591	-355,425	-804,577
17 Change in uncollected customer payment from Federal sources	-7,159	-26,190	-29,006	-20,147
18A Ob Bal: Unpaid Obligations, end of period (+)	408,155	915,744	1,821,247	3,498,038
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7,159	-26,190	-29,006	-20,147
[18X Obligated Balance, end of year]	400,996	889,554	1,792,241	3,477,891

NET OUTLAYS

19A Gross Outlays (+)	-4,680	137,591	355,425	804,577
19B Offsetting Collections (-)		-715	-15,073	-72,787
[19X Net Outlays]	-4,680	136,876	340,352	731,790

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BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	364	364	364	364
2A	Recoveries of prior year unpaid obligations, Actual	85	251	363	415
3A1	BA: Appropriation, Actual	390,864			
3D1a	BA: Offsetting Collections - Earned, Collected	5	5	5	5
4A	Nonexpenditure transfers, net: Actual transfers, BA			439,550	439,550
5	Temporarily not available pursuant to Public Law ____ (-)	-217,578			
7	Total budgetary resources	173,740	621	440,282	440,334

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)	68,256	174,280	285,864	439,884
9A1	Unob Balance, Apportioned, Currently available	105,399	-173,893	154,078	14
10C	Unob Balance, Not Available, Other	85	233	340	436
11	Total status of budgetary resources	173,740	621	440,282	440,334

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	218,791	218,791	218,791	218,791
13	Obligations incurred (+)	68,256	174,280	285,864	439,884
14	Gross Outlays (-)	-101,048	-166,841	-307,263	-402,174
16	Recoveries of prior year unpaid obligations, actual (-)	-85	-251	-363	-415
18A	Ob Bal: Unpaid Obligations, end of period (+)	185,914	225,979	197,030	256,086

NET OUTLAYS

19A	Gross Outlays (+)	101,048	166,841	307,263	402,174
19B	Offsetting Collections (-)	-5	-5	-5	-5
	[19X Net Outlays]	101,043	166,836	307,258	402,169

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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,853	3,853	3,853	3,853
2A Recoveries of prior year unpaid obligations, Actual	1,911	2,995	4,146	4,429
3A1 BA: Appropriation, Actual	4,334,688	4,665,950	4,665,950	4,665,950
3D1a BA: Offsetting Collections - Earned, Collected	14,403	26,874	42,466	54,227
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,234	1,882	2,934	1,025
3D2a BA: Change in unfilled customer orders - Advance received		710	14,365	67,766
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-8,434	-2,513	-15,352	-29,749
3D3 BA: Offsetting collections - Anticipated, without advance	112,841	93,095	75,921	
[3DX Orders\Receivables\Collections Subtotal]	120,044	120,048	120,334	93,269
4A Nonexpenditure transfers, net: Actual transfers, BA				5,460
5 Temporarily not available pursuant to Public Law ____ (-)	-2,695,742			
7 Total budgetary resources	1,764,754	4,792,848	4,794,283	4,772,960

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	468,349	1,216,666	2,440,715	4,656,335
8B2 Category B, Reimbursable Obligations	4,284	12,617	24,289	92,934
[8X Obligations Subtotal]	472,633	1,229,283	2,465,004	4,749,269
9A1 Unob Balance, Apportioned, Currently available	1,290,334	3,561,633	2,326,803	22,193
10C Unob Balance, Not Available, Other	1,787	1,931	2,476	1,498
11 Total status of budgetary resources	1,764,754	4,792,848	4,794,283	4,772,960

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,454,774	3,454,774	3,454,774	3,454,774
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-75,986	-75,986	-75,986	-75,986
[12X Obligated Balance, start of year]	3,378,788	3,378,788	3,378,788	3,378,788
13 Obligations incurred (+)	472,633	1,229,283	2,465,004	4,749,269
14 Gross Outlays (-)	-537,138	-1,135,892	-1,909,215	-2,928,131
16 Recoveries of prior year unpaid obligations, actual (-)	-1,911	-2,995	-4,146	-4,429
17 Change in uncollected customer payment from Federal sources	7,200	631	12,418	28,724
18A Ob Bal: Unpaid Obligations, end of period (+)	3,388,357	3,545,168	4,006,417	5,271,482
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-68,786	-75,354	-63,568	-47,262
[18X Obligated Balance, end of year]	3,319,571	3,469,814	3,942,849	5,224,220

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	537,138	1,135,892	1,909,215	2,928,131
19B Offsetting Collections (-)	-14,403	-27,585	-56,831	-121,992
[19X Net Outlays]	522,735	1,108,307	1,852,384	2,806,139

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TAFS: 49- -0100 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17,947	17,947	17,947	17,947
2A Recoveries of prior year unpaid obligations, Actual	404	719	925	3,435
3D1a BA: Offsetting Collections - Earned, Collected	256	340	340	335
3D2a BA: Change in unfilled customer orders - Advance received	-240	-324	-324	-324
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	16	16	16	-143
6A Permanently not avail: Cancellations of expired or no-year accts				-20,867
7 Total budgetary resources	18,367	18,682	18,888	384

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	46	82	98	384
10C Unob Balance, Not Available, Other	18,321	18,600	18,789	
11 Total status of budgetary resources	18,367	18,682	18,888	384

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,129	26,129	26,129	26,129
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-143	-143	-143	-143
13 Obligations incurred (+)	25,986	25,986	25,986	25,986
14 Gross Outlays (-)	46	82	98	384
16 Recoveries of prior year unpaid obligations, actual (-)	-6,126	-9,577	-19,350	-23,078
17 Change in uncollected customer payment from Federal sources	-404	-719	-925	-3,435
18A Ob Bal: Unpaid Obligations, end of period (+)	19,645	15,915	5,952	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-143	-143	-143	
	19,502	15,772	5,809	

NET OUTLAYS

19A Gross Outlays (+)	6,126	9,577	19,350	23,078
19B Offsetting Collections (-) [19X Net Outlays]	-15	-15	-15	-11
	6,111	9,562	19,335	23,067

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TAFS: 49- -0100 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,523	13,523	13,523	13,523
2A	Recoveries of prior year unpaid obligations, Actual	602	1,704	2,493	2,767
3D1a	BA: Offsetting Collections - Earned, Collected	353	744	856	1,011
3D2a	BA: Change in unfilled customer orders - Advance received	-322	-710	-841	-999
	[3DX Orders\Receivables\Collections Subtotal]	31	34	15	12
7	Total budgetary resources	14,156	15,260	16,031	16,302

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)	64	134	154	190
10C	Unob Balance, Not Available, Other	14,092	15,126	15,877	16,112
11	Total status of budgetary resources	14,156	15,260	16,031	16,302

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58,388	58,388	58,388	58,388
13	Obligations incurred (+)	64	134	154	190
14	Gross Outlays (-)	-11,184	-20,059	-28,595	-36,993
16	Recoveries of prior year unpaid obligations, actual (-)	-602	-1,704	-2,493	-2,767
18A	Ob Bal: Unpaid Obligations, end of period (+)	46,666	36,759	27,454	18,818

NET OUTLAYS

19A	Gross Outlays (+)	11,184	20,059	28,595	36,993
19B	Offsetting Collections (-)	-32	-34	-15	-12
	[19X Net Outlays]	11,152	20,025	28,580	36,981

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BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,156	9,156	9,156	9,156
2A Recoveries of prior year unpaid obligations, Actual	1,100	2,238	3,477	4,321
3D1a BA: Offsetting Collections - Earned, Collected	420	784	832	1,038
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-186	-540	-475	-487
3D2a BA: Change in unfilled customer orders - Advance received	-11	-11	84	105
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-223	-233	-442	-656
[3DX Orders\Receivables\Collections Subtotal]			-1	
7 Total budgetary resources	10,257	11,394	12,633	13,477

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	93	185	199	287
10C Unob Balance, Not Available, Other	10,164	11,210	12,434	13,190
11 Total status of budgetary resources	10,257	11,394	12,633	13,477

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	208,627	208,627	208,627	208,627
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,405	-3,405	-3,405	-3,405
[12X Obligated Balance, start of year]	[205,222	205,222	205,222	205,222]
13 Obligations incurred (+)	93	185	199	287
14 Gross Outlays (-)	-42,166	-71,020	-100,108	-130,670
16 Recoveries of prior year unpaid obligations, actual (-)	-1,100	-2,238	-3,477	-4,321
17 Change in uncollected customer payment from Federal sources	410	773	916	1,143
18A Ob Bal: Unpaid Obligations, end of period (+)	165,454	135,553	105,241	73,924
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,995	-2,631	-2,488	-2,262
[18X Obligated Balance, end of year]	[162,459	132,922	102,753	71,662]

NET OUTLAYS

19A Gross Outlays (+)	42,166	71,020	100,108	130,670
19B Offsetting Collections (-)	-410	-773	-916	-1,143
[19X Net Outlays]	[41,756	70,247	99,192	129,527]

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BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,208	5,208	5,208	5,208
2A Recoveries of prior year unpaid obligations, Actual	1,462	3,693	5,363	6,239
3D1a BA: Offsetting Collections - Earned, Collected	1,449	4,586	5,232	5,645
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-922	-1,547	-1,155	-1,038
3D2a BA: Change in unfilled customer orders - Advance received			77	403
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-528	-3,040	-4,154	-5,010
[3DX Orders\Receivables\Collections Subtotal]	-1	-1		
7 Total budgetary resources	6,670	8,902	10,571	11,447

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	164	303	332	515
10C Unob Balance, Not Available, Other	6,505	8,598	10,240	10,932
11 Total status of budgetary resources	6,670	8,902	10,571	11,447

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	572,919	572,919	572,919	572,919
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10,884	-10,884	-10,884	-10,884
[12X Obligated Balance, start of year]	562,035	562,035	562,035	562,035
13 Obligations incurred (+)	164	303	332	515
14 Gross Outlays (-)	-105,558	-181,680	-254,633	-324,793
16 Recoveries of prior year unpaid obligations, actual (-)	-1,462	-3,693	-5,363	-6,239
17 Change in uncollected customer payment from Federal sources	1,449	4,586	5,309	6,048
18A Ob Bal: Unpaid Obligations, end of period (+)	466,064	387,849	313,254	242,402
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,435	-6,298	-5,575	-4,836
[18X Obligated Balance, end of year]	456,629	381,551	307,679	237,564

NET OUTLAYS

19A Gross Outlays (+)	105,558	181,680	254,633	324,793
19B Offsetting Collections (-)	-1,449	-4,586	-5,309	-6,048
[19X Net Outlays]	104,109	177,094	249,324	318,745

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BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	83	83	83	83
2A Recoveries of prior year unpaid obligations, Actual	1,234	3,112	4,953	6,946
3D1a BA: Offsetting Collections - Earned, Collected	6,725	10,388	13,617	16,565
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,616	-11,304	-12,614	-13,082
3D2a BA: Change in unfilled customer orders - Advance received			179	172
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,892	916	-679	-3,151
[3DX Orders\Receivables\Collections Subtotal]	1		503	504
7 Total budgetary resources	1,317	3,195	5,540	7,533

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	58	82	748	960
10C Unob Balance, Not Available, Other	1,259	3,113	4,792	6,572
11 Total status of budgetary resources	1,317	3,195	5,540	7,533

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,447,355	1,447,355	1,447,355	1,447,355
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24,438	-24,438	-24,438	-24,438
[12X Obligated Balance, start of year]	1,422,917	1,422,917	1,422,917	1,422,917
13 Obligations incurred (+)	58	82	748	960
14 Gross Outlays (-)	-286,518	-485,086	-674,798	-843,311
16 Recoveries of prior year unpaid obligations, actual (-)	-1,234	-3,112	-4,953	-6,946
17 Change in uncollected customer payment from Federal sources	6,725	10,388	13,293	16,233
18A Ob Bal: Unpaid Obligations, end of period (+)	1,159,661	959,238	768,352	598,058
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,713	-14,050	-11,145	-8,205
[18X Obligated Balance, end of year]	1,141,948	945,188	757,207	589,853

NET OUTLAYS

19A Gross Outlays (+)	286,518	485,086	674,798	843,311
19B Offsetting Collections (-)	-6,725	-10,388	-13,796	-16,737
[19X Net Outlays]	279,793	474,698	661,002	826,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and Related Activities

Contacts:

OMB Acct: 422-00-0100
 Tres Acct: 49-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	45,917	45,917	45,917	45,917
2A Recoveries of prior year unpaid obligations, Actual	4,802	11,466	17,211	23,708
3D1a BA: Offsetting Collections - Earned, Collected	9,203	16,842	20,877	24,594
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-9,724	-13,391	-14,244	-14,607
3D2a BA: Change in unfilled customer orders - Advance received	-573	-1,045	-825	-643
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,141	-2,357	-5,275	-8,960
[3DX Orders\Receivables\Collections Subtotal]	47	49	533	384
6A Permanently not avail: Cancellations of expired or no-year accts				-20,867
7 Total budgetary resources	50,767	57,433	63,663	49,143

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	425	786	1,531	2,336
10C Unob Balance, Not Available, Other	50,341	56,647	62,132	46,806
11 Total status of budgetary resources	50,767	57,433	63,663	49,143

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,313,418	2,313,418	2,313,418	2,313,418
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-38,870	-38,870	-38,870	-38,870
[12X Obligated Balance, start of year]	2,274,548	2,274,548	2,274,548	2,274,548
13 Obligations incurred (+)	425	786	1,531	2,336
14 Gross Outlays (-)	-451,552	-767,422	-1,077,484	-1,358,845
16 Recoveries of prior year unpaid obligations, actual (-)	-4,802	-11,466	-17,211	-23,708
17 Change in uncollected customer payment from Federal sources	8,584	15,747	19,518	23,567
18A Ob Bal: Unpaid Obligations, end of period (+)	1,857,490	1,535,314	1,220,253	933,202
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-30,286	-23,122	-19,351	-15,303
[18X Obligated Balance, end of year]	1,827,204	1,512,192	1,200,902	917,899

NET OUTLAYS

19A Gross Outlays (+)	451,552	767,422	1,077,484	1,358,845
19B Offsetting Collections (-)	-8,631	-15,796	-20,051	-23,951
[19X Net Outlays]	442,921	751,626	1,057,433	1,334,894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and Related Activities

Contacts:

OMB Acct: 422-00-0100
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	49,770	49,770	49,770	49,770
2A Recoveries of prior year unpaid obligations, Actual	6,713	14,461	21,357	28,137
3A1 BA: Appropriation, Actual	4,334,688	4,665,950	4,665,950	4,665,950
3D1a BA: Offsetting Collections - Earned, Collected	23,606	43,716	63,343	78,821
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,490	-11,509	-11,310	-13,582
3D2a BA: Change in unfilled customer orders - Advance received	-573	-335	13,540	67,123
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-7,293	-4,870	-20,627	-38,709
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivabl es\Col lecti ons Subtotal]	112,841	93,095	75,921	93,653
4A Nonexpenditure transfers, net: Actual transfers, BA	120,091	120,097	120,867	5,460
5 Temporarily not available pursuant to Public Law ____ (-)	-2,695,742			
6A Permanently not avail: Cancellations of expired or no-year accts				-20,867
7 Total budgetary resources	1,815,521	4,850,281	4,857,946	4,822,103
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	468,774	1,217,452	2,442,246	4,658,671
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	4,284	12,617	24,289	92,934
9A1 Unob Balance, Apportioned, Currently available	473,058	1,230,069	2,466,535	4,751,605
10C Unob Balance, Not Available, Other	1,290,334	3,561,633	2,326,803	22,193
11 Total status of budgetary resources	52,128	58,578	64,608	48,304
	1,815,521	4,850,281	4,857,946	4,822,103
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,768,192	5,768,192	5,768,192	5,768,192
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-114,856	-114,856	-114,856	-114,856
13 Obligations incurred (+)	5,653,336	5,653,336	5,653,336	5,653,336
14 Gross Outlays (-)	473,058	1,230,069	2,466,535	4,751,605
16 Recoveries of prior year unpaid obligations, actual (-)	-988,690	-1,903,314	-2,986,699	-4,286,976
17 Change in uncollected customer payment from Federal sources	-6,713	-14,461	-21,357	-28,137
18A Ob Bal: Unpaid Obligations, end of period (+)	15,784	16,378	31,936	52,291
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	5,245,847	5,080,482	5,226,670	6,204,684
	-99,072	-98,476	-82,919	-62,565
	5,146,775	4,982,006	5,143,751	6,142,119

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Research and Related Activities

Contacts:

OMB Acct: 422-00-0100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	988,690	1,903,314	2,986,699	4,286,976
19B Offsetting Collections (-)	-23,034	-43,381	-76,882	-145,943
[19X Net Outlays]	[965,656	1,859,933	2,909,817	4,141,033]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Major Research Equipment and Facilities Construction

Contacts: SHASHI PATEL
(703) 292-4461

Janice Alexander
(703) 292-7394

OMB Acct: 422-00-0551
Tres Acct: 49-0551

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0551 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,777	2,777	2,777	2,777
2A	Recoveries of prior year unpaid obligations, Actual		16	153	152
3A1	BA: Appropriation, Actual	233,787	190,881	190,881	190,881
5	Temporarily not available pursuant to Public Law ____ (-)	-145,392			
7	Total budgetary resources	91,171	193,673	193,810	193,810

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Major Research&Equipment (01)	7,276	64,025	131,156	166,210
9A1	Unob Balance, Apportioned, Currently available	83,896	129,632	62,627	27,573
10C	Unob Balance, Not Available, Other		16	27	26
11	Total status of budgetary resources	91,171	193,673	193,810	193,810

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	264,130	264,130	264,130	264,130
13	Obligations incurred (+)	7,276	64,025	131,156	166,210
14	Gross Outlays (-)	-45,376	-89,381	-146,383	-207,947
16	Recoveries of prior year unpaid obligations, actual (-)		-16	-153	-152
18A	Ob Bal: Unpaid Obligations, end of period (+)	226,030	238,758	248,751	222,241

NET OUTLAYS

19A	Gross Outlays (+)	45,376	89,381	146,383	207,947
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Major Research Equipment and Facilities Construction

Contacts:

OMB Acct: 422-00-0551
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,777	2,777	2,777	2,777
2A	Recoveries of prior year unpaid obligations, Actual		16	153	152
3A1	BA: Appropriation, Actual	233,787	190,881	190,881	190,881
5	Temporarily not available pursuant to Public Law ____ (-)	-145,392			
7	Total budgetary resources	91,171	193,673	193,810	193,810

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	7,276	64,025	131,156	166,210
9A1	Unob Balance, Apportioned, Currently available	83,896	129,632	62,627	27,573
10C	Unob Balance, Not Available, Other		16	27	26
11	Total status of budgetary resources	91,171	193,673	193,810	193,810

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	264,130	264,130	264,130	264,130
13	Obligations incurred (+)	7,276	64,025	131,156	166,210
14	Gross Outlays (-)	-45,376	-89,381	-146,383	-207,947
16	Recoveries of prior year unpaid obligations, actual (-)		-16	-153	-152
18A	Ob Bal: Unpaid Obligations, end of period (+)	226,030	238,758	248,751	222,241

NET OUTLAYS

19A	Gross Outlays (+)	45,376	89,381	146,383	207,947
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Agency Operations and Award Management

Contacts: SHASHI PATEL
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OMB Acct: 422-00-0180
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0180 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	246,807	248,245	248,245	248,245
3D1a BA: Offsetting Collections - Earned, Collected	22	789	1,024	3,910
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		37	37	692
3D2a BA: Change in unfilled customer orders - Advance received		1		37
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	512	909	1,461	39
3D3 BA: Offsetting collections - Anticipated, without advance	9,467	8,264	7,478	
[3DX Orders\Receivables\Collections Subtotal]	10,001	10,000	10,000	4,678
5 Temporarily not available pursuant to Public Law ____ (-)	-153,489			
7 Total budgetary resources	103,318	258,245	258,245	252,923

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)	77,990	113,174	176,504	248,237
8B2 Cat B Reim Ob: Salary & Expenses (01)	533	1,736	2,522	4,678
[8X Obligations Subtotal]	78,523	114,910	179,026	252,915
9A1 Unob Balance, Apportioned, Currently available	24,795	143,335	79,219	8
11 Total status of budgetary resources	103,318	258,245	258,245	252,923

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	78,523	114,910	179,026	252,915
14 Gross Outlays (-)	-36,337	-89,086	-152,342	-209,999
17 Change in uncollected customer payment from Federal sources	-512	-946	-1,498	-731
18A Ob Bal: Unpaid Obligations, end of period (+)	42,186	25,824	26,684	42,916
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-512	-946	-1,498	-731
[18X Obligated Balance, end of year]	41,674	24,878	25,186	42,185

NET OUTLAYS

19A Gross Outlays (+)	36,337	89,086	152,342	209,999
19B Offsetting Collections (-)	-22	-790	-1,024	-3,947
[19X Net Outlays]	36,315	88,296	151,318	206,052

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0180 06\07

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	250	250	250	250
14 Gross Outlays (-)		-194	-250	-250
18A Ob Bal: Unpaid Obligations, end of period (+)	250	56		

NET OUTLAYS

19A Gross Outlays (+)		194	250	250
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TAFS: 49- -0180 07\08

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA				250
7 Total budgetary resources				250

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)				250
11 Total status of budgetary resources				250

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				250
18A Ob Bal: Unpaid Obligations, end of period (+)				250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
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Contacts:

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	246,807	248,245	248,245	248,245
3D1a BA: Offsetting Collections - Earned, Collected	22	789	1,024	3,910
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		37	37	692
3D2a BA: Change in unfilled customer orders - Advance received		1		37
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	512	909	1,461	39
3D3 BA: Offsetting collections - Anticipated, without advance	9,467	8,264	7,478	
[3DX Orders\Receivables\Collections Subtotal]	10,001	10,000	10,000	4,678
4A Nonexpenditure transfers, net: Actual transfers, BA				250
5 Temporarily not available pursuant to Public Law ____ (-)	-153,489			
7 Total budgetary resources	103,318	258,245	258,245	253,173

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	77,990	113,174	176,504	248,487
8B2 Category B, Reimbursable Obligations	533	1,736	2,522	4,678
[8X Obligations Subtotal]	78,523	114,910	179,026	253,165
9A1 Unob Balance, Apportioned, Currently available	24,795	143,335	79,219	8
11 Total status of budgetary resources	103,318	258,245	258,245	253,173

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	250	250	250	250
13 Obligations incurred (+)	78,523	114,910	179,026	253,165
14 Gross Outlays (-)	-36,337	-89,280	-152,592	-210,249
17 Change in uncollected customer payment from Federal sources	-512	-946	-1,498	-731
18A Ob Bal: Unpaid Obligations, end of period (+)	42,436	25,880	26,684	43,166
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-512	-946	-1,498	-731
[18X Obligated Balance, end of year]	41,924	24,934	25,186	42,435

NET OUTLAYS

19A Gross Outlays (+)	36,337	89,280	152,592	210,249
19B Offsetting Collections (-)	-22	-790	-1,024	-3,947
[19X Net Outlays]	36,315	88,490	151,568	206,302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0180 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,337	1,337	1,337	1,337
2A	Recoveries of prior year unpaid obligations, Actual	260	260	260	424
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,732
7	Total budgetary resources	1,597	1,597	1,597	30

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Salary & Expenses (01)	26	26	26	30
10C	Unob Balance, Not Available, Other	1,571	1,571	1,571	
11	Total status of budgetary resources	1,597	1,597	1,597	30

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	511	511	511	511
13	Obligations incurred (+)	26	26	26	30
14	Gross Outlays (-)	-1	-4	-4	-116
16	Recoveries of prior year unpaid obligations, actual (-)	-260	-260	-260	-424
18A	Ob Bal: Unpaid Obligations, end of period (+)	275	272	272	

NET OUTLAYS

19A	Gross Outlays (+)	1	4	4	116
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TAFS: 49- -0180 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	913	913	913	913
2A	Recoveries of prior year unpaid obligations, Actual	9	22	22	25
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3	-3	-3	-3
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	3	3	3	3
7	Total budgetary resources	923	935	935	939

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: SHASHI PATEL
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Cat B Dir Obs: Salary & Expenses (01)	9	9	9	9
10C Unob Balance, Not Available, Other	914	926	926	930
11 Total status of budgetary resources	923	935	935	939
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	979	979	979	979
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3	-3	-3	-3
[12X Obligated Balance, start of year]	976	976	976	979
13 Obligations incurred (+)	9	9	9	9
14 Gross Outlays (-)		-7	-29	-31
16 Recoveries of prior year unpaid obligations, actual (-)	-9	-22	-22	-25
18A Ob Bal: Unpaid Obligations, end of period (+)	978	959	937	931
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-3	-3	-3
[18X Obligated Balance, end of year]	975	956	934	929
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		7	29	31

TAFS: 49- -0180 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	596	596	596	596
2A Recoveries of prior year unpaid obligations, Actual	7	80	81	87
3D1a BA: Offsetting Collections - Earned, Collected		1	5	5
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4	-4	-4	-4
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	4	4	4	4
[3DX Orders\Receivable Collections Subtotal]		1	5	5
7 Total budgetary resources	603	677	682	689

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)	2	2	3	8
10C Unob Balance, Not Available, Other	600	674	679	680
11 Total status of budgetary resources	603	677	682	689

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	872	872	872	872
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2	-2	-2	-2
[	870	870	870	870
13 Obligations incurred (+)	2	2	3	8
14 Gross Outlays (-)	-53	-48	-61	-62
16 Recoveries of prior year unpaid obligations, actual (-)	-7	-80	-81	-87
18A Ob Bal: Unpaid Obligations, end of period (+)	814	746	734	731
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2	-2	-2	-2
[	812	744	732	729
NET OUTLAYS				
19A Gross Outlays (+)	53	48	61	62
19B Offsetting Collections (-) [19X Net Outlays]		-1	-5	-5
[	53	47	56	57

TAFS: 49- -0180 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	821	821	821	821
2A Recoveries of prior year unpaid obligations, Actual	1,460	1,533	1,534	1,535
3D1a BA: Offsetting Collections - Earned, Collected	29	30	31	31
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-30	-30	-30	-30
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	1	1	1	1
		1	2	2
7 Total budgetary resources	2,281	2,355	2,356	2,358

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)	1,461	1,462	1,463	1,463
10C Unob Balance, Not Available, Other	820	893	893	894
11 Total status of budgetary resources	2,281	2,355	2,356	2,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Agency Operations and Award Management

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,893	3,893	3,893	3,893
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-30	-30	-30	-30
13 Obligations incurred (+)	[3,863	3,863	3,863	3,863
14 Gross Outlays (-)	1,461	1,462	1,463	1,463
16 Recoveries of prior year unpaid obligations, actual (-)	-1,003	-1,181	-1,884	-2,067
17 Change in uncollected customer payment from Federal sources	-1,460	-1,533	-1,534	-1,535
18A Ob Bal: Unpaid Obligations, end of period (+)	29	29	29	29
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	2,891	2,641	1,938	1,753
	-1	-1	-1	-1
	[2,890	2,640	1,937	1,752
NET OUTLAYS				
19A Gross Outlays (+)	1,003	1,181	1,884	2,067
19B Offsetting Collections (-) [19X Net Outlays]	-29	-30	-31	-31
	[974	1,151	1,853	2,036

TAFS: 49- -0180 \06

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	566	898	897	903
3D1a BA: Offsetting Collections - Earned, Collected	219	250	259	259
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-188	-204	-204	-204
7 Total budgetary resources	31	46	55	55
	596	944	952	958

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)	128	447	466	468
10C Unob Balance, Not Available, Other	469	497	486	490
11 Total status of budgetary resources	596	944	952	958

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,965	43,965	43,965	43,965
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-219	-219	-219	-219
13 Obligations incurred (+)	43,746	43,746	43,746	43,746
14 Gross Outlays (-)	128	447	466	468
16 Recoveries of prior year unpaid obligations, actual (-)	-23,957	-30,742	-37,940	-39,821
17 Change in uncollected customer payment from Federal sources	-566	-898	-897	-903
18A Ob Bal: Unpaid Obligations, end of period (+)	188	204	204	204
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	19,570	12,771	5,593	3,708
	-31	-15	-15	-15
	19,539	12,756	5,578	3,693
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	23,957	30,742	37,940	39,821
19B Offsetting Collections (-) [19X Net Outlays]	-219	-250	-259	-259
	23,738	30,492	37,681	39,562

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,667	3,667	3,667	3,667
2A	Recoveries of prior year unpaid obligations, Actual	2,302	2,793	2,794	2,974
3D1a	BA: Offsetting Collections - Earned, Collected	248	281	295	295
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-225	-241	-241	-241
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	8 31	8 48	8 62	8 62
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,732
7	Total budgetary resources	6,000	6,508	6,522	4,974

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,626	1,946	1,967	1,978
10C	Unob Balance, Not Available, Other	4,374	4,561	4,555	2,994
11	Total status of budgetary resources	6,000	6,508	6,522	4,974

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	50,220	50,220	50,220	50,220
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-254 49,966	-254 49,966	-254 49,966	-254 49,966
13	Obligations incurred (+)	1,626	1,946	1,967	1,978
14	Gross Outlays (-)	-25,014	-31,982	-39,918	-42,097
16	Recoveries of prior year unpaid obligations, actual (-)	-2,302	-2,793	-2,794	-2,974
17	Change in uncollected customer payment from Federal sources	217	233	233	233
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,528	17,389	9,474	7,123
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-37 24,491	-21 17,368	-21 9,453	-21 7,102

NET OUTLAYS

19A	Gross Outlays (+)	25,014	31,982	39,918	42,097
19B	Offsetting Collections (-) [19X Net Outlays]	-248 24,766	-281 31,701	-295 39,623	-295 41,802

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,667	3,667	3,667	3,667
2A	Recoveries of prior year unpaid obligations, Actual	2,302	2,793	2,794	2,974
3A1	BA: Appropriation, Actual	246,807	248,245	248,245	248,245
3D1a	BA: Offsetting Collections - Earned, Collected	270	1,070	1,319	4,205
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-225	-204	-204	451
3D2a	BA: Change in unfilled customer orders - Advance received		1		37
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	520	917	1,469	47
3D3	BA: Offsetting collections - Anticipated, without advance	9,467	8,264	7,478	
	[3DX Orders\Receivables\Collections Subtotal]	10,032	10,048	10,062	4,740
4A	Nonexpenditure transfers, net: Actual transfers, BA				250
5	Temporarily not available pursuant to Public Law ____ (-)	-153,489			
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,732
7	Total budgetary resources	109,318	264,753	264,767	258,147

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	79,616	115,120	178,471	250,465
8B2	Category B, Reimbursable Obligations	533	1,736	2,522	4,678
	[8X Obligations Subtotal]	80,149	116,856	180,993	255,143
9A1	Unob Balance, Apportioned, Currently available	24,795	143,335	79,219	8
10C	Unob Balance, Not Available, Other	4,374	4,561	4,555	2,994
11	Total status of budgetary resources	109,318	264,753	264,767	258,147

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	50,470	50,470	50,470	50,470
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-254	-254	-254	-254
	[12X Obligated Balance, start of year]	50,216	50,216	50,216	50,216
13	Obligations incurred (+)	80,149	116,856	180,993	255,143
14	Gross Outlays (-)	-61,351	-121,262	-192,510	-252,346
16	Recoveries of prior year unpaid obligations, actual (-)	-2,302	-2,793	-2,794	-2,974
17	Change in uncollected customer payment from Federal sources	-295	-713	-1,265	-498
18A	Ob Bal: Unpaid Obligations, end of period (+)	66,964	43,269	36,158	50,289
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-549	-967	-1,519	-752
	[18X Obligated Balance, end of year]	66,415	42,302	34,639	49,537

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	61,351	121,262	192,510	252,346
19B Offsetting Collections (-)	-270	-1,071	-1,319	-4,242
[19X Net Outlays]	61,081	120,191	191,191	248,104

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0350 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,910	3,969	3,969	3,969
5 Temporarily not available pursuant to Public Law ____ (-)	-2,632			
7 Total budgetary resources	1,278	3,969	3,969	3,969

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: National Science Board (01)	1,161	1,848	2,453	3,655
9A1 Unob Balance, Apportioned, Currently available	117	2,121	1,516	314
11 Total status of budgetary resources	1,278	3,969	3,969	3,969

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,161	1,848	2,453	3,655
14 Gross Outlays (-)	-490	-1,131	-1,831	-2,534
18A Ob Bal: Unpaid Obligations, end of period (+)	672	718	622	1,121

NET OUTLAYS

19A Gross Outlays (+)	490	1,131	1,831	2,534
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0350 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	649	649	649	649
7	Total budgetary resources	649	649	649	649

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	649	649	649	649
11	Total status of budgetary resources	649	649	649	649

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
18A	Ob Bal: Unpaid Obligations, end of period (+)	12	12	12	12

TAFS: 49- -0350 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,669	1,669	1,669	1,669
7	Total budgetary resources	1,669	1,669	1,669	1,669

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,669	1,669	1,669	1,669
11	Total status of budgetary resources	1,669	1,669	1,669	1,669

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	160	160	160	160
18A	Ob Bal: Unpaid Obligations, end of period (+)	160	160	160	160

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0350 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	309	309	309	309
2A Recoveries of prior year unpaid obligations, Actual		1	1	1
7 Total budgetary resources	309	310	310	310

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	309	310	310	310
11 Total status of budgetary resources	309	310	310	310

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	661	661	661	661
14 Gross Outlays (-)	60	7	-65	-65
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	721	667	595	595

NET OUTLAYS

19A Gross Outlays (+)	-60	-7	65	65
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TAFS: 49- -0350 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
2A Recoveries of prior year unpaid obligations, Actual	63	85	85	190
3D1a BA: Offsetting Collections - Earned, Collected	1	1	1	1
7 Total budgetary resources	71	94	94	198

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: National Science Board (01)	2	5	26	122
10C Unob Balance, Not Available, Other	70	89	67	76
11 Total status of budgetary resources	71	94	94	198

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,148	1,148	1,148	1,148
13	Obligations incurred (+)	2	5	26	122
14	Gross Outlays (-)	-461	-669	-652	-970
16	Recoveries of prior year unpaid obligations, actual (-)	-63	-85	-85	-190
18A	Ob Bal: Unpaid Obligations, end of period (+)	625	398	437	110

NET OUTLAYS

19A	Gross Outlays (+)	461	669	652	970
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	460	668	651	969

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,634	2,634	2,634	2,634
2A	Recoveries of prior year unpaid obligations, Actual	63	86	86	191
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
7	Total budgetary resources	2,698	2,722	2,722	2,826

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2	5	26	122
10C	Unob Balance, Not Available, Other	2,697	2,717	2,695	2,704
11	Total status of budgetary resources	2,698	2,722	2,722	2,826

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,981	1,981	1,981	1,981
13	Obligations incurred (+)	2	5	26	122
14	Gross Outlays (-)	-401	-662	-717	-1,035
16	Recoveries of prior year unpaid obligations, actual (-)	-63	-86	-86	-191
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,518	1,237	1,204	877

NET OUTLAYS

19A	Gross Outlays (+)	401	662	717	1,035
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	400	661	716	1,034

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,634	2,634	2,634	2,634
2A	Recoveries of prior year unpaid obligations, Actual	63	86	86	191
3A1	BA: Appropriation, Actual	3,910	3,969	3,969	3,969
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
5	Temporarily not available pursuant to Public Law ____ (-)	-2,632			
7	Total budgetary resources	3,976	6,691	6,691	6,795

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,163	1,853	2,479	3,777
9A1	Unob Balance, Apportioned, Currently available	117	2,121	1,516	314
10C	Unob Balance, Not Available, Other	2,697	2,717	2,695	2,704
11	Total status of budgetary resources	3,976	6,691	6,691	6,795

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,981	1,981	1,981	1,981
13	Obligations incurred (+)	1,163	1,853	2,479	3,777
14	Gross Outlays (-)	-891	-1,793	-2,548	-3,569
16	Recoveries of prior year unpaid obligations, actual (-)	-63	-86	-86	-191
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,190	1,955	1,826	1,998

NET OUTLAYS

19A	Gross Outlays (+)	891	1,793	2,548	3,569
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	890	1,792	2,547	3,568

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TAFS: 49- -0300 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,015	1,015	1,015	1,015
2A Recoveries of prior year unpaid obligations, Actual	11	53	53	227
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
7 Total budgetary resources	1,026	1,069	1,069	1,243

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Off of Inspector General (01)	41	841	1,024	1,196
9A1 Unob Balance, Apportioned, Currently available	974	182		
10C Unob Balance, Not Available, Other	11	45	45	47
11 Total status of budgetary resources	1,026	1,069	1,069	1,243

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,205	2,205	2,205	2,205
13 Obligations incurred (+)	41	841	1,024	1,196
14 Gross Outlays (-)	-393	-638	-788	-1,230
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-53	-53	-227
18A Ob Bal: Unpaid Obligations, end of period (+)	1,841	2,354	2,387	1,944

NET OUTLAYS

19A Gross Outlays (+)	393	638	788	1,230
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	[393	637	787	1,229

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0300 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	11,432	11,427	11,427	11,427
5 Temporarily not available pursuant to Public Law ____ (-)	-7,109			
7 Total budgetary resources	4,322	11,427	11,427	11,427

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Off of Inspector General (01)	3,288	4,321	6,878	10,720
9A1 Unob Balance, Apportioned, Currently available	1,034	7,106	4,549	707
11 Total status of budgetary resources	4,322	11,427	11,427	11,427

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3,288	4,321	6,878	10,720
14 Gross Outlays (-)	-1,645	-3,892	-6,273	-8,722
18A Ob Bal: Unpaid Obligations, end of period (+)	1,643	429	605	1,998

NET OUTLAYS

19A Gross Outlays (+)	1,645	3,892	6,273	8,722
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,015	1,015	1,015	1,015
2A Recoveries of prior year unpaid obligations, Actual	11	53	53	227
3A1 BA: Appropriation, Actual	11,432	11,427	11,427	11,427
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
5 Temporarily not available pursuant to Public Law ____ (-)	-7,109			
7 Total budgetary resources	5,348	12,496	12,496	12,670

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	3,329	5,162	7,902	11,916
9A1 Unob Balance, Apportioned, Currently available	2,008	7,288	4,549	707
10C Unob Balance, Not Available, Other	11	45	45	47
11 Total status of budgetary resources	5,348	12,496	12,496	12,670

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,205	2,205	2,205	2,205
13 Obligations incurred (+)	3,329	5,162	7,902	11,916
14 Gross Outlays (-)	-2,038	-4,530	-7,061	-9,952
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-53	-53	-227
18A Ob Bal: Unpaid Obligations, end of period (+)	3,484	2,783	2,992	3,942

NET OUTLAYS

19A Gross Outlays (+)	2,038	4,530	7,061	9,952
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	[2,038	4,529	7,060	9,951

OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Science Foundation
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0300 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16	16	16	16
2A Recoveries of prior year unpaid obligations, Actual				9
6A Permanently not avail: Cancellations of expired or no-year accts				-24
7 Total budgetary resources	16	16	16	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	16	16	16	
11 Total status of budgetary resources	16	16	16	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9	9	9	9
16 Recoveries of prior year unpaid obligations, actual (-)				-9
18A Ob Bal: Unpaid Obligations, end of period (+)	9	9	9	

TAFS: 49- -0300 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	21	21	21	21
2A Recoveries of prior year unpaid obligations, Actual	21	21	21	21
7 Total budgetary resources	43	43	43	43

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	43	43	43	43
11 Total status of budgetary resources	43	43	43	43

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37	37	37	37
16 Recoveries of prior year unpaid obligations, actual (-)	-21	-21	-21	-21
18A Ob Bal: Unpaid Obligations, end of period (+)	16	16	16	16

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TAFS: 49- -0300 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39	39	39	39
7	Total budgetary resources	39	39	39	39

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	39	39	39	39
11	Total status of budgetary resources	39	39	39	39

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45	45	45	45
14	Gross Outlays (-)	-2	-2	-5	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	42	42	39	39

NET OUTLAYS

19A	Gross Outlays (+)	2	2	5	5
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TAFS: 49- -0300 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
2A	Recoveries of prior year unpaid obligations, Actual		6	6	6
7	Total budgetary resources	11	16	16	16

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11	16	16	16
11	Total status of budgetary resources	11	16	16	16

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267	267	267	267
14 Gross Outlays (-)	-61	-66	-70	-70
16 Recoveries of prior year unpaid obligations, actual (-)		-6	-6	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	206	195	191	191
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	61	66	70	70

TAFS: 49- -0300 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12	12	12	12
2A Recoveries of prior year unpaid obligations, Actual		10	10	10
7 Total budgetary resources	12	23	23	23

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	12	23	23	23
11 Total status of budgetary resources	12	23	23	23

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,410	1,410	1,410	1,410
14 Gross Outlays (-)	-708	-934	-1,052	-1,118
16 Recoveries of prior year unpaid obligations, actual (-)		-10	-10	-10
18A Ob Bal: Unpaid Obligations, end of period (+)	702	466	348	282

NET OUTLAYS

19A Gross Outlays (+)	708	934	1,052	1,118
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	99	99	99	99
2A	Recoveries of prior year unpaid obligations, Actual	21	37	37	46
6A	Permanently not avail: Cancellations of expired or no-year accts				-24
7	Total budgetary resources	121	137	137	121

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	121	137	137	121
11	Total status of budgetary resources	121	137	137	121

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,768	1,768	1,768	1,768
14	Gross Outlays (-)	-771	-1,002	-1,127	-1,193
16	Recoveries of prior year unpaid obligations, actual (-)	-21	-37	-37	-46
18A	Ob Bal: Unpaid Obligations, end of period (+)	975	728	603	528

NET OUTLAYS

19A	Gross Outlays (+)	771	1,002	1,127	1,193
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,114	1,114	1,114	1,114
2A Recoveries of prior year unpaid obligations, Actual	32	90	90	273
3A1 BA: Appropriation, Actual	11,432	11,427	11,427	11,427
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
5 Temporarily not available pursuant to Public Law ____ (-)	-7,109			
6A Permanently not avail: Cancellations of expired or no-year accts				-24
7 Total budgetary resources	5,469	12,633	12,633	12,791
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	3,329	5,162	7,902	11,916
9A1 Unob Balance, Apportioned, Currently available	2,008	7,288	4,549	707
10C Unob Balance, Not Available, Other	132	182	182	168
11 Total status of budgetary resources	5,469	12,633	12,633	12,791
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,973	3,973	3,973	3,973
13 Obligations incurred (+)	3,329	5,162	7,902	11,916
14 Gross Outlays (-)	-2,809	-5,532	-8,188	-11,145
16 Recoveries of prior year unpaid obligations, actual (-)	-32	-90	-90	-273
18A Ob Bal: Unpaid Obligations, end of period (+)	4,459	3,511	3,595	4,470
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,809	5,532	8,188	11,145
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	[2,809	5,531	8,187	11,144

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	128	128	128	128
2A	Recoveries of prior year unpaid obligations, Actual	241	320	1,387	1,373
3D1a	BA: Offsetting Collections - Earned, Collected	1,309	1,917	2,299	3,589
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	581	553	684	423
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-1,883	-2,329	-2,842	-3,870
7	Total budgetary resources	377	589	1,656	1,643

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Education&Human Ressource (01)	50	97	124	1,171
9A1	Unob Balance, Apportioned, Currently available	111	146	1,103	
10C	Unob Balance, Not Available, Other	216	347	429	472
11	Total status of budgetary resources	377	589	1,656	1,643

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	692,587	692,587	692,587	692,587
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-7,512	-7,512	-7,512	-7,512
	[	685,075	685,075	685,075	685,075
13	Obligations incurred (+)	50	97	124	1,171
14	Gross Outlays (-)	-50,386	-122,541	-204,913	-300,158
16	Recoveries of prior year unpaid obligations, actual (-)	-241	-320	-1,387	-1,373
17	Change in uncollected customer payment from Federal sources	1,301	1,776	2,158	3,447
18A	Ob Bal: Unpaid Obligations, end of period (+)	642,009	569,822	486,411	392,227
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-6,211	-5,736	-5,354	-4,065
	[	635,798	564,086	481,057	388,162

NET OUTLAYS

19A	Gross Outlays (+)	50,386	122,541	204,913	300,158
19B	Offsetting Collections (-) [19X Net Outlays]	-1,309	-1,917	-2,299	-3,589
	[49,077	120,624	202,614	296,569

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	796,963	796,693	796,693	796,693
3D1a BA: Offsetting Collections - Earned, Collected		219	295	1,072
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,335
3D2a BA: Change in unfilled customer orders - Advance received		66	-295	3,067
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	4,578	8,575	8,860	2,958
3D3 BA: Offsetting collections - Anticipated, without advance	10,422	6,140	6,140	
[3DX Orders\Receivables\Collections Subtotal]	15,000	15,000	15,000	8,432
5 Temporarily not available pursuant to Public Law ____ (-)	-495,631			
7 Total budgetary resources	316,332	811,693	811,693	805,125

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	56,491	169,820	353,124	796,594
8B2 Cat B Reim Ob: Education&Human Ressource (01)	448	3,022	4,374	8,432
[8X Obligations Subtotal]	56,939	172,842	357,498	805,026
9A1 Unob Balance, Apportioned, Currently available	259,393	638,851	454,195	99
11 Total status of budgetary resources	316,332	811,693	811,693	805,125

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	56,939	172,842	357,498	805,026
14 Gross Outlays (-)	-4,108	-20,258	-58,649	-128,886
17 Change in uncollected customer payment from Federal sources	-4,578	-8,575	-8,860	-4,293
18A Ob Bal: Unpaid Obligations, end of period (+)	52,831	152,585	298,849	676,140
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,578	-8,575	-8,860	-4,293
[18X Obligated Balance, end of year]	48,253	144,010	289,989	671,847

NET OUTLAYS

19A Gross Outlays (+)	4,108	20,258	58,649	128,886
19B Offsetting Collections (-)		-285		-4,139
[19X Net Outlays]	4,108	19,973	58,649	124,747

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	128	128	128	128
2A Recoveries of prior year unpaid obligations, Actual	241	320	1,387	1,373
3A1 BA: Appropriation, Actual	796,963	796,693	796,693	796,693
3D1a BA: Offsetting Collections - Earned, Collected	1,309	2,136	2,594	4,661
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	581	553	684	1,758
3D2a BA: Change in unfilled customer orders - Advance received		66	-295	3,067
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,695	6,246	6,018	-912
3D3 BA: Offsetting collections - Anticipated, without advance	10,422	6,140	6,140	
[3DX Orders\Receivables\Collections Subtotal]	15,007	15,141	15,141	8,574
5 Temporarily not available pursuant to Public Law ____ (-)	-495,631			
7 Total budgetary resources	316,709	812,282	813,349	806,768

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	56,541	169,917	353,248	797,765
8B2 Category B, Reimbursable Obligations	448	3,022	4,374	8,432
[8X Obligations Subtotal]	56,989	172,939	357,622	806,197
9A1 Unob Balance, Apportioned, Currently available	259,504	638,997	455,298	99
10C Unob Balance, Not Available, Other	216	347	429	472
11 Total status of budgetary resources	316,709	812,282	813,349	806,768

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	692,587	692,587	692,587	692,587
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,512	-7,512	-7,512	-7,512
[12X Obligated Balance, start of year]	685,075	685,075	685,075	685,075
13 Obligations incurred (+)	56,989	172,939	357,622	806,197
14 Gross Outlays (-)	-54,494	-142,799	-263,562	-429,044
16 Recoveries of prior year unpaid obligations, actual (-)	-241	-320	-1,387	-1,373
17 Change in uncollected customer payment from Federal sources	-3,277	-6,799	-6,702	-846
18A Ob Bal: Unpaid Obligations, end of period (+)	694,840	722,407	785,260	1,068,367
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10,789	-14,311	-14,214	-8,358
[18X Obligated Balance, end of year]	684,051	708,096	771,046	1,060,009

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	54,494	142,799	263,562	429,044
19B Offsetting Collections (-)	-1,309	-2,202	-2,299	-7,728
[19X Net Outlays]	53,185	140,597	261,263	421,316

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TAFS: 49- -0106 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,483	14,483	14,483	14,483
2A Recoveries of prior year unpaid obligations, Actual	160	408	611	1,555
3D1a BA: Offsetting Collections - Earned, Collected	1	13	32	24
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-217	-916	-916	-916
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	217	916	916	916
[3DX Orders\Receivables\Collections Subtotal]	1	13	32	24
6A Permanently not avail: Cancellations of expired or no-year accts				-16,043
7 Total budgetary resources	14,644	14,905	15,126	20

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)		20	20	20
10C Unob Balance, Not Available, Other	14,644	14,885	15,106	
11 Total status of budgetary resources	14,644	14,905	15,126	20

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,597	3,597	3,597	3,597
13 Obligations incurred (+)		20	20	20
14 Gross Outlays (-)	-1,194	-1,601	-3,818	-2,061
16 Recoveries of prior year unpaid obligations, actual (-)	-160	-408	-611	-1,555
18A Ob Bal: Unpaid Obligations, end of period (+)	2,243	1,607	-813	

NET OUTLAYS

19A Gross Outlays (+)	1,194	1,601	3,818	2,061
19B Offsetting Collections (-)	-1	-13	-32	-24
[19X Net Outlays]	1,193	1,588	3,786	2,037

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TAFS: 49- -0106 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,958	7,958	7,958	7,958
2A Recoveries of prior year unpaid obligations, Actual	459	620	1,040	1,108
3D1a BA: Offsetting Collections - Earned, Collected	2	4	6	8
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11	-16	-16	-16
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	11	16	16	16
[3DX Orders\Receivabl es\Col l ections Subtotal]	2	4	6	8
7 Total budgetary resources	8,419	8,582	9,004	9,074

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)		2	44	44
10C Unob Balance, Not Avail able, Other	8,418	8,580	8,960	9,030
11 Total status of budgetary resources	8,419	8,582	9,004	9,074

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	68,204	68,204	68,204	68,204
13 Obligations incurred (+)		2	44	44
14 Gross Outlays (-)	-10,857	-19,842	-31,019	-37,745
16 Recoveries of prior year unpaid obligations, actual (-)	-459	-620	-1,040	-1,108
18A Ob Bal: Unpaid Obligations, end of period (+)	56,888	47,744	36,188	29,395

NET OUTLAYS

19A Gross Outlays (+)	10,857	19,842	31,019	37,745
19B Offsetting Collections (-)		-2	-6	-8
[19X Net Outlays]	[10,855	19,838	31,013	37,737]

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TAFS: 49- -0106 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,216	3,216	3,216	3,216
2A Recoveries of prior year unpaid obligations, Actual	366	1,274	2,125	2,406
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-34	-34	-34	-34
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	34	34	34	34
7 Total budgetary resources	3,582	4,491	5,342	5,623

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	16	128	134	214
10C Unob Balance, Not Available, Other	3,566	4,363	5,208	5,409
11 Total status of budgetary resources	3,582	4,491	5,342	5,623

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	89,765	89,765	89,765	89,765
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
[12X Obligated Balance, start of year]	89,764	89,764	89,764	89,764
13 Obligations incurred (+)	16	128	134	214
14 Gross Outlays (-)	-16,377	-25,413	-36,633	-46,990
16 Recoveries of prior year unpaid obligations, actual (-)	-366	-1,274	-2,125	-2,406
18A Ob Bal: Unpaid Obligations, end of period (+)	73,038	63,205	51,140	40,583
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-1	-1	-1
[18X Obligated Balance, end of year]	73,037	63,204	51,139	40,582

NET OUTLAYS

19A Gross Outlays (+)	16,377	25,413	36,633	46,990
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Education and Human Resources

Contacts: SHASHI PATEL
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 Tres Acct: 49-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,160	1,160	1,160	1,160
2A Recoveries of prior year unpaid obligations, Actual	291	759	1,335	1,464
3D1a BA: Offsetting Collections - Earned, Collected	7	7	7	7
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-105	-261	-261	-261
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	98	254	254	254
7 Total budgetary resources	1,451	1,919	2,495	2,624

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	2	13	15	21
10C Unob Balance, Not Available, Other	1,449	1,906	2,481	2,603
11 Total status of budgetary resources	1,451	1,919	2,495	2,624

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	207,734	207,734	207,734	207,734
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-39	-39	-39	-39
13 Obligations incurred (+)	207,695	207,695	207,695	207,695
14 Gross Outlays (-)	2	13	15	21
16 Recoveries of prior year unpaid obligations, actual (-)	-35,146	-58,883	-80,210	-103,092
17 Change in uncollected customer payment from Federal sources	-291	-759	-1,335	-1,464
18A Ob Bal: Unpaid Obligations, end of period (+)	7	7	7	7
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	172,299	148,106	126,203	103,199
	-32	-32	-32	-32
	172,267	148,074	126,171	103,167

NET OUTLAYS

19A Gross Outlays (+)	35,146	58,883	80,210	103,092
19B Offsetting Collections (-) [19X Net Outlays]	-7	-7	-7	-7
	35,139	58,876	80,203	103,085

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -0106 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	347	347	347	347
2A Recoveries of prior year unpaid obligations, Actual	80	312	788	1,064
3D1a BA: Offsetting Collections - Earned, Collected	877	1,768	2,896	3,114
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-482	-452	-253	-371
3D2a BA: Change in unfilled customer orders - Advance received			77	198
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-395	-1,316	-2,720	-2,942
[3DX Orders\Receivables\Collections Subtotal]				-1
7 Total budgetary resources	428	660	1,135	1,412

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	6	6	6	87
10C Unob Balance, Not Available, Other	422	654	1,129	1,325
11 Total status of budgetary resources	428	660	1,135	1,412

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	407,573	407,573	407,573	407,573
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,268	-4,268	-4,268	-4,268
[12X Obligated Balance, start of year]	403,305	403,305	403,305	403,305
13 Obligations incurred (+)	6	6	6	87
14 Gross Outlays (-)	-68,755	-136,561	-193,808	-249,622
16 Recoveries of prior year unpaid obligations, actual (-)	-80	-312	-788	-1,064
17 Change in uncollected customer payment from Federal sources	877	1,768	2,973	3,312
18A Ob Bal: Unpaid Obligations, end of period (+)	338,743	270,705	212,982	156,973
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,391	-2,500	-1,295	-956
[18X Obligated Balance, end of year]	335,352	268,205	211,687	156,017

NET OUTLAYS

19A Gross Outlays (+)	68,755	136,561	193,808	249,622
19B Offsetting Collections (-)	-877	-1,768	-2,973	-3,312
[19X Net Outlays]	67,878	134,793	190,835	246,310

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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 Acct: Education and Human Resources

Contacts:

OMB Acct: 422-00-0106
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Expired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	27,164	27,164	27,164	27,164
2A Recoveries of prior year unpaid obligations, Actual	1,356	3,373	5,899	7,597
3D1a BA: Offsetting Collections - Earned, Collected	887	1,792	2,941	3,153
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-849	-1,679	-1,480	-1,598
3D2a BA: Change in unfilled customer orders - Advance received			77	198
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-35	-96	-1,500	-1,722
[3DX Orders\Receivables\Collections Subtotal]	3	17	38	31
6A Permanently not avail: Cancellations of expired or no-year accts				-16,043
7 Total budgetary resources	28,524	30,557	33,102	18,753
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	24	169	219	386
10C Unob Balance, Not Available, Other	28,499	30,388	32,884	18,367
11 Total status of budgetary resources	28,524	30,557	33,102	18,753
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	776,873	776,873	776,873	776,873
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,308	-4,308	-4,308	-4,308
[12X Obligated Balance, start of year]	772,565	772,565	772,565	772,565
13 Obligations incurred (+)	24	169	219	386
14 Gross Outlays (-)	-132,329	-242,300	-345,488	-439,510
16 Recoveries of prior year unpaid obligations, actual (-)	-1,356	-3,373	-5,899	-7,597
17 Change in uncollected customer payment from Federal sources	884	1,775	2,980	3,319
18A Ob Bal: Unpaid Obligations, end of period (+)	643,211	531,367	425,700	330,150
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,424	-2,533	-1,328	-989
[18X Obligated Balance, end of year]	639,787	528,834	424,372	329,161
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	132,329	242,300	345,488	439,510
19B Offsetting Collections (-)	-887	-1,792	-3,018	-3,351
[19X Net Outlays]	131,442	240,508	342,470	436,159

OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Bureau: National Science Foundation
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -5176 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	98,187	98,187	98,187	98,187
2A	Recoveries of prior year unpaid obligations, Actual	284	881	3,239	3,761
3A1	BA: Appropriation, Actual		27,178	91,926	107,359
7	Total budgetary resources	98,472	126,246	193,353	209,308

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Project 1 (01)	9,199	25,127	32,337	145,938
9A1	Unob Balance, Apportioned, Currently available	88,989	100,238	157,776	59,446
10C	Unob Balance, Not Available, Other	284	881	3,239	3,924
11	Total status of budgetary resources	98,472	126,246	193,353	209,308

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	183,286	183,286	183,286	183,286
13	Obligations incurred (+)	9,199	25,127	32,337	145,938
14	Gross Outlays (-)	-11,148	-20,873	-35,531	-51,538
16	Recoveries of prior year unpaid obligations, actual (-)	-284	-881	-3,239	-3,761
18A	Ob Bal: Unpaid Obligations, end of period (+)	181,052	186,659	176,853	273,924

NET OUTLAYS

19A	Gross Outlays (+)	11,148	20,873	35,531	51,538
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Education and Human Resources

Contacts:

OMB Acct: 422-00-0106
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	125,479	125,479	125,479	125,479
2A	Recoveries of prior year unpaid obligations, Actual	1,881	4,574	10,525	12,731
3A1	BA: Appropriation, Actual	796,963	823,871	888,619	904,052
3D1a	BA: Offsetting Collections - Earned, Collected	2,196	3,928	5,535	7,814
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-268	-1,126	-796	160
3D2a	BA: Change in unfilled customer orders - Advance received		66	-218	3,265
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,660	6,150	4,518	-2,634
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	10,422	6,140	6,140	
		15,010	15,158	15,179	8,605
5	Temporarily not available pursuant to Public Law ____ (-)	-495,631			
6A	Permanently not avail: Cancellations of expired or no-year accts				-16,043
7	Total budgetary resources	443,705	969,085	1,039,804	1,034,829

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	65,764	195,213	385,804	944,089
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	448	3,022	4,374	8,432
		66,212	198,235	390,178	952,521
9A1	Unob Balance, Apportioned, Currently available	348,493	739,235	613,074	59,545
10C	Unob Balance, Not Available, Other	28,999	31,616	36,552	22,763
11	Total status of budgetary resources	443,705	969,085	1,039,804	1,034,829

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,652,746	1,652,746	1,652,746	1,652,746
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-11,820	-11,820	-11,820	-11,820
		1,640,926	1,640,926	1,640,926	1,640,926
13	Obligations incurred (+)	66,212	198,235	390,178	952,521
14	Gross Outlays (-)	-197,971	-405,972	-644,581	-920,092
16	Recoveries of prior year unpaid obligations, actual (-)	-1,881	-4,574	-10,525	-12,731
17	Change in uncollected customer payment from Federal sources	-2,393	-5,024	-3,722	2,473
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,519,103	1,440,433	1,387,813	1,672,441
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-14,213	-16,844	-15,542	-9,347
		1,504,890	1,423,589	1,372,271	1,663,094

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Education and Human Resources

Contacts:

OMB Acct: 422-00-0106
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	197,971	405,972	644,581	920,092
19B Offsetting Collections (-)	-2,196	-3,994	-5,317	-11,079
[19X Net Outlays]	[195,775	401,978	639,264	909,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations [National Science Foundation]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 49- -8960 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,099	18,099	18,099	18,099
2A	Recoveries of prior year unpaid obligations, Actual	6	13	13	13
3A1	BA: Appropriation, Actual	6,346	13,933	29,573	41,281
3D1a	BA: Offsetting Collections - Earned, Collected		3	3	3
7	Total budgetary resources	24,451	32,049	47,688	59,396

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Donation Account (01)	2,124	2,538	19,503	28,018
9A1	Unob Balance, Apportioned, Currently available	22,184	29,364	28,038	31,369
10C	Unob Balance, Not Available, Other	143	147	147	9
11	Total status of budgetary resources	24,451	32,049	47,688	59,396

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,852	5,852	5,852	5,852
13	Obligations incurred (+)	2,124	2,538	19,503	28,018
14	Gross Outlays (-)	8,361	3,668	-5,652	-9,587
16	Recoveries of prior year unpaid obligations, actual (-)	-6	-13	-13	-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,331	12,046	19,690	24,271

NET OUTLAYS

19A	Gross Outlays (+)	-8,361	-3,668	5,652	9,587
19B	Offsetting Collections (-)		-3	-3	-3
	[19X Net Outlays]	-8,361	-3,671	5,649	9,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations [National Science Foundation]

Contacts:

OMB Acct: 422-00-8960
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,099	18,099	18,099	18,099
2A	Recoveries of prior year unpaid obligations, Actual	6	13	13	13
3A1	BA: Appropriation, Actual	6,346	13,933	29,573	41,281
3D1a	BA: Offsetting Collections - Earned, Collected		3	3	3
7	Total budgetary resources	24,451	32,049	47,688	59,396

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,124	2,538	19,503	28,018
9A1	Unob Balance, Apportioned, Currently available	22,184	29,364	28,038	31,369
10C	Unob Balance, Not Available, Other	143	147	147	9
11	Total status of budgetary resources	24,451	32,049	47,688	59,396

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,852	5,852	5,852	5,852
13	Obligations incurred (+)	2,124	2,538	19,503	28,018
14	Gross Outlays (-)	8,361	3,668	-5,652	-9,587
16	Recoveries of prior year unpaid obligations, actual (-)	-6	-13	-13	-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,331	12,046	19,690	24,271

NET OUTLAYS

19A	Gross Outlays (+)	-8,361	-3,668	5,652	9,587
19B	Offsetting Collections (-)		-3	-3	-3
	[19X Net Outlays]	-8,361	-3,671	5,649	9,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 422-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	203,540	203,540	203,540	203,540
2A Recoveries of prior year unpaid obligations, Actual	10,997	22,033	35,018	44,471
3A1 BA: Appropriation, Actual	5,633,933	5,958,276	6,038,664	6,065,805
3D1a BA: Offsetting Collections - Earned, Collected	26,073	48,719	70,202	90,845
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,983	-12,839	-12,310	-12,971
3D2a BA: Change in unfilled customer orders - Advance received	-573	-268	13,322	70,425
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4,113	2,197	-14,640	-41,296
3D3 BA: Offsetting collections - Anticipated, without advance	132,730	107,499	89,539	
[3DX Orders\Receivables\Collections Subtotal]	145,134	145,308	146,113	107,003
4A Nonexpenditure transfers, net: Actual transfers, BA				5,710
5 Temporarily not available pursuant to Public Law ____ (-)	-3,499,995			
6A Permanently not avail: Cancellations of expired or no-year accts				-38,666
7 Total budgetary resources	2,493,611	6,329,165	6,423,339	6,387,871

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	628,046	1,601,363	3,167,561	6,063,146
8B2 Category B, Reimbursable Obligations	5,265	17,375	31,185	106,044
[8X Obligations Subtotal]	633,311	1,618,738	3,198,746	6,169,190
9A1 Unob Balance, Apportioned, Currently available	1,771,827	4,612,608	3,115,826	141,709
10C Unob Balance, Not Available, Other	88,473	97,817	108,766	76,968
11 Total status of budgetary resources	2,493,611	6,329,165	6,423,339	6,387,871

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,747,344	7,747,344	7,747,344	7,747,344
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-126,930	-126,930	-126,930	-126,930
[12X Obligated Balance, start of year]	7,620,414	7,620,414	7,620,414	7,620,414
13 Obligations incurred (+)	633,311	1,618,738	3,198,746	6,169,190
14 Gross Outlays (-)	-1,288,727	-2,523,586	-3,986,561	-5,691,662
16 Recoveries of prior year unpaid obligations, actual (-)	-10,997	-22,033	-35,018	-44,471
17 Change in uncollected customer payment from Federal sources	13,096	10,641	26,949	54,266
18A Ob Bal: Unpaid Obligations, end of period (+)	7,080,924	6,820,454	6,924,503	8,180,394
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-113,834	-116,287	-99,980	-72,664
[18X Obligated Balance, end of year]	6,967,090	6,704,167	6,824,523	8,107,730

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
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Contacts:

OMB Acct: 422-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,288,727	2,523,586	3,986,561	5,691,662
19B Offsetting Collections (-)	-25,501	-48,451	-83,523	-161,269
[19X Net Outlays]	[1,263,226	2,475,135	3,903,038	5,530,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 422- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	203,540	203,540	203,540	203,540
2A	Recoveries of prior year unpaid obligations, Actual	10,997	22,033	35,018	44,471
3A1	BA: Appropriation, Actual	5,633,933	5,958,276	6,038,664	6,065,805
3D1a	BA: Offsetting Collections - Earned, Collected	26,073	48,719	70,202	90,845
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,983	-12,839	-12,310	-12,971
3D2a	BA: Change in unfilled customer orders - Advance received	-573	-268	13,322	70,425
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-4,113	2,197	-14,640	-41,296
3D3	BA: Offsetting collections - Anticipated, without advance	132,730	107,499	89,539	
	[3DX Orders\Receivables\Collections Subtotal]	145,134	145,308	146,113	107,003
4A	Nonexpenditure transfers, net: Actual transfers, BA				5,710
5	Temporarily not available pursuant to Public Law ____ (-)	-3,499,995			
6A	Permanently not avail: Cancellations of expired or no-year accts				-38,666
7	Total budgetary resources	2,493,611	6,329,165	6,423,339	6,387,871

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	628,046	1,601,363	3,167,561	6,063,146
8B2	Category B, Reimbursable Obligations	5,265	17,375	31,185	106,044
	[8X Obligations Subtotal]	633,311	1,618,738	3,198,746	6,169,190
9A1	Unob Balance, Apportioned, Currently available	1,771,827	4,612,608	3,115,826	141,709
10C	Unob Balance, Not Available, Other	88,473	97,817	108,766	76,968
11	Total status of budgetary resources	2,493,611	6,329,165	6,423,339	6,387,871

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,747,344	7,747,344	7,747,344	7,747,344
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-126,930	-126,930	-126,930	-126,930
	[12X Obligated Balance, start of year]	7,620,414	7,620,414	7,620,414	7,620,414
13	Obligations incurred (+)	633,311	1,618,738	3,198,746	6,169,190
14	Gross Outlays (-)	-1,288,727	-2,523,586	-3,986,561	-5,691,662
16	Recoveries of prior year unpaid obligations, actual (-)	-10,997	-22,033	-35,018	-44,471
17	Change in uncollected customer payment from Federal sources	13,096	10,641	26,949	54,266
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,080,924	6,820,454	6,924,503	8,180,394
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-113,834	-116,287	-99,980	-72,664
	[18X Obligated Balance, end of year]	6,967,090	6,704,167	6,824,523	8,107,730

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Science Foundation
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 422- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	1,288,727	2,523,586	3,986,561	5,691,662
19B Offsetting Collections (-)	-25,501	-48,451	-83,523	-161,269
[19X Net Outlays]	[1,263,226	2,475,135	3,903,038	5,530,393
