

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and Expenses [General Administration]

Contacts: LATRECIA WRIGHT
 (202) 616-5587

Erika Mathis
 (202) 616-9836

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0129 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	120,453	97,832	97,832	97,832
3D1a BA: Offsetting Collections - Earned, Collected	19	4,028	12,170	16,249
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,109	2,470	1,711	1,049
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	15,475	13,677	6,132	369
3D3 BA: Offsetting collections - Anticipated, without advance	6,896	5,326	5,488	
[3DX Orders\Receivables\Collections Subtotal]	25,499	25,501	25,501	17,667
4A Nonexpenditure transfers, net: Actual transfers, BA	36,500	36,500	36,500	36,500
5 Temporarily not available pursuant to Public Law ____ (-)	-74,912			
7 Total budgetary resources	107,541	159,832	159,832	151,999

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	32,169	70,151	93,723	128,900
8B1 Category A, Reimbursable Obligations	6,566	14,280	16,828	17,616
[8X Obligations Subtotal]	38,735	84,431	110,551	146,516
9A1 Unob Balance, Apportioned, Currently available	21,376	17,059	20,098	5,482
9A2 Unob Balance, Apportioned, Subsequent periods	40,534	53,017	23,695	
9A3 Unob Balance, Apportioned, Anticipated	6,896	5,326	5,488	
11 Total status of budgetary resources	107,541	159,832	159,832	151,999

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	38,734	84,431	110,551	146,516
14 Gross Outlays (-)	-22,563	-72,605	-85,511	-128,563
17 Change in uncollected customer payment from Federal sources	-18,585	-16,146	-7,843	-1,418
18A Ob Bal: Unpaid Obligations, end of period (+)	16,172	11,826	25,040	17,954
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-18,585	-16,146	-7,843	-1,418
[18X Obligated Balance, end of year]	-2,413	-4,320	17,197	16,536

NET OUTLAYS

19A Gross Outlays (+)	22,563	72,605	85,511	128,563
19B Offsetting Collections (-)	-19	-4,028	-12,170	-16,249
[19X Net Outlays]	22,544	68,577	73,341	112,314

Footnotes for 4th Quarter

8A2 needed to record a cash in transit which resulted to acct payable debit balance.

Footnotes for 3rd Quarter

8A2 needed to record a cash in transit which resulted to acct payable debit balance.

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21:43:13
(MAX-BEXEC010)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 2nd Quarter

8A2 needed to record a cash in transit which resulted to acct payable debit balance.

TAFS: 15- -0129 05\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,426	1,426	1,426	1,426
7	Total budgetary resources	1,426	1,426	1,426	1,426

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	83	259	620	1,412
9A1	Unob Balance, Apportioned, Currently available	1,343	1,167	806	14
11	Total status of budgetary resources	1,426	1,426	1,426	1,426

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74	74	74	74
13	Obligations incurred (+)	83	259	620	1,412
14	Gross Outlays (-)	-122	-204	-410	-1,082
18A	Ob Bal: Unpaid Obligations, end of period (+)	35	129	284	404

NET OUTLAYS

19A	Gross Outlays (+)	122	204	410	1,082
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TAFS: 15- -0129 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	618	618	618	618
2A Recoveries of prior year unpaid obligations, Actual				32
3D1a BA: Offsetting Collections - Earned, Collected		972	972	11,566
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	779	4,379	11,086	8,357
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	35,583	31,011	24,309	10,053
3D3 BA: Offsetting collections - Anticipated, without advance	4,188	4,188	4,188	
[3DX Orders\Receivables\Collections Subtotal]	40,550	40,550	40,555	29,976
7 Total budgetary resources	41,168	41,168	41,174	30,626

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	295	1,054	114	21
8B1 Category A, Reimbursable Obligations	1,804	15,408	20,764	29,975
[8X Obligations Subtotal]	2,099	16,462	20,878	29,999
9A1 Unob Balance, Apportioned, Currently available	34,881	20,518	16,108	629
9A3 Unob Balance, Apportioned, Anticipated	4,188	4,188	4,188	
11 Total status of budgetary resources	41,168	41,168	41,174	30,626

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	378	378	378	378
13 Obligations incurred (+)	2,099	16,462	20,878	29,997
14 Gross Outlays (-)	-494	-3,291	-9,194	-16,589
16 Recoveries of prior year unpaid obligations, actual (-)				-32
17 Change in uncollected customer payment from Federal sources	-36,362	-35,390	-35,395	-18,410
18A Ob Bal: Unpaid Obligations, end of period (+)	1,984	13,549	12,062	13,755
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36,362	-35,390	-35,395	-18,410
[18X Obligated Balance, end of year]	-34,378	-21,841	-23,333	-4,659

NET OUTLAYS

19A Gross Outlays (+)	494	3,291	9,194	16,589
19B Offsetting Collections (-)		-972	-972	-11,566
[19X Net Outlays]	494	2,319	8,222	5,023

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TAFS: 15- -0129 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,500	1,500	1,500	1,500
7 Total budgetary resources	1,500	1,500	1,500	1,500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,117
9A1 Unob Balance, Apportioned, Currently available	1,500	1,500	1,500	383
11 Total status of budgetary resources	1,500	1,500	1,500	1,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				1,117
14 Gross Outlays (-)				-597
18A Ob Bal: Unpaid Obligations, end of period (+)				520

NET OUTLAYS

19A Gross Outlays (+)				597
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TAFS: 15- -0129 07\08

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA	1,000	1,000	1,000	1,000
7 Total budgetary resources	1,000	1,000	1,000	1,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			113	113
9A1 Unob Balance, Apportioned, Currently available	1,000	1,000	887	887
11 Total status of budgetary resources	1,000	1,000	1,000	1,000

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				113		113
18A	Ob Bal: Unpaid Obligations, end of period (+)				113		113

TAFS: 15- -0129 07\09

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA	1,500	1,500	1,500	1,500
7	Total budgetary resources	1,500	1,500	1,500	1,500

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1,500	1,500	1,500	1,500
11	Total status of budgetary resources	1,500	1,500	1,500	1,500

TAFS: 15- -0129 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,760	8,760	8,760	8,760
3D3 BA:	Offsetting collections - Anticipated, without advance	50	50	50	
4A	Nonexpenditure transfers, net: Actual transfers, BA		800		
4B	Nonexpenditure transfers, net: Anticipated transfers, BA			800	
7	Total budgetary resources	8,810	9,610	9,610	8,760

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	274	2,369	2,154	4,167
9A1	Unob Balance, Apportioned, Currently available	6,144	3,949	6,606	4,593
9A2	Unob Balance, Apportioned, Subsequent periods		3,242	800	
9A3	Unob Balance, Apportioned, Anticipated	50	50	50	
10C	Unob Balance, Not Available, Other	2,341			
11	Total status of budgetary resources	8,810	9,610	9,610	8,760

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CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	833	833	833	833
13 Obligations incurred (+)	274	2,369	2,154	4,167
14 Gross Outlays (-)	-81	-1,329	-1,824	-3,886
18A Ob Bal: Unpaid Obligations, end of period (+)	1,027	1,874	1,163	1,114

NET OUTLAYS

19A Gross Outlays (+)	81	1,329	1,824	3,886
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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,304	12,304	12,304	12,304
2A Recoveries of prior year unpaid obligations, Actual				32
3A1 BA: Appropriation, Actual	120,453	97,832	97,832	97,832
3D1a BA: Offsetting Collections - Earned, Collected	19	5,000	13,142	27,815
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,888	6,849	12,797	9,406
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	51,058	44,688	30,441	10,422
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	11,134	9,564	9,726	
	66,099	66,101	66,106	47,643
4A Nonexpenditure transfers, net: Actual transfers, BA	39,000	39,800	39,000	39,000
4B Nonexpenditure transfers, net: Anticipated transfers, BA			800	
5 Temporarily not available pursuant to Public Law ____ (-)	-74,912			
7 Total budgetary resources	162,945	216,036	216,042	196,811

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	32,821	73,833	96,724	135,730
8B1 Category A, Reimbursable Obligations	8,370	29,688	37,592	47,591
[8X Obligations Subtotal]	41,191	103,521	134,316	183,321
9A1 Unob Balance, Apportioned, Currently available	67,744	46,693	47,505	13,488
9A2 Unob Balance, Apportioned, Subsequent periods	40,534	56,259	24,495	
9A3 Unob Balance, Apportioned, Anticipated	11,134	9,564	9,726	
10C Unob Balance, Not Available, Other	2,341			
11 Total status of budgetary resources	162,945	216,036	216,042	196,811

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,285	1,285	1,285	1,285
13 Obligations incurred (+)	41,190	103,521	134,316	183,322
14 Gross Outlays (-)	-23,260	-77,429	-96,939	-150,717
16 Recoveries of prior year unpaid obligations, actual (-)				-32
17 Change in uncollected customer payment from Federal sources	-54,947	-51,536	-43,238	-19,828
18A Ob Bal: Unpaid Obligations, end of period (+)	19,218	27,378	38,662	33,860
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-54,947	-51,536	-43,238	-19,828
[18X Obligated Balance, end of year]	-35,729	-24,158	-4,576	14,032

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	23,260	77,429	96,939	150,717
19B	Offsetting Collections (-)	-19	-5,000	-13,142	-27,815
	[19X Net Outlays]	[23,241	72,429	83,797	122,902

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TAFS: 15- -0129 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	745	745	745	745
3D1a BA: Offsetting Collections - Earned, Collected	3	1	1	43
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-500	-788
7 Total budgetary resources	748	746	246	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3			
10C Unob Balance, Not Available, Other	745	745	245	
11 Total status of budgetary resources	748	746	246	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3			
14 Gross Outlays (-)	-1	-1	-1	
18A Ob Bal: Unpaid Obligations, end of period (+)	2			

NET OUTLAYS

19A Gross Outlays (+)	1	1	1	
19B Offsetting Collections (-)	-3	-1	-1	-43
[19X Net Outlays]	-2			-43

TAFS: 15- -0129 00\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	32	32	32	32
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-32	-32
7 Total budgetary resources	32	32		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	32	32		
11 Total status of budgetary resources	32	32		

TAFS: 15- -0129 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,725	1,725	1,725	1,725
3D1a BA: Offsetting Collections - Earned, Collected	30	30	20	42
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-1,000	-1,000
7 Total budgetary resources	1,755	1,755	745	767

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	20	34	13	3
10C Unob Balance, Not Available, Other	1,735	1,721	731	763
11 Total status of budgetary resources	1,755	1,755	745	767

CHANGE IN OBLIGATED BALANCES

12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3	-3	-3	-3
13 Obligations incurred (+)	20	34	13	3
14 Gross Outlays (-)	-34	-48	-38	-28
18A Ob Bal: Unpaid Obligations, end of period (+)	-14	-14	-24	-24
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-3	-3	-3
[18X Obligated Balance, end of year]	[-17	-17	-27	-27

NET OUTLAYS

19A Gross Outlays (+)	34	48	38	28
19B Offsetting Collections (-)	-30	-30	-20	-42
[19X Net Outlays]	[4	18	18	-14

Footnotes for 4th Quarter

8A2 need to record a cash in transit which resulted acct paybale as a debit balance

Footnotes for 3rd Quarter

8A2 need to record a cash in transit which resulted acct paybale as a debit balance

Footnotes for 2nd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

8A2 need to record a cash in transit which resulted acct payable as a debit balance

TAFS: 15- -0129 01\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22	22	22	22
7	Total budgetary resources	22	22	22	22

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	22	22	22	22
11	Total status of budgetary resources	22	22	22	22

TAFS: 15- -0129 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,612	2,612	2,612	2,612
2A	Recoveries of prior year unpaid obligations, Actual	239	278		
3D1a	BA: Offsetting Collections - Earned, Collected	1	124	1,296	1,352
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-1	-1	-1	-1
7	Total budgetary resources	2,851	3,014	3,907	3,963

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	124	1	1
10C	Unob Balance, Not Available, Other	2,850	2,889	3,906	3,962
11	Total status of budgetary resources	2,851	3,014	3,907	3,963

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	627	627	627	627
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-396	-396	-396	-396
13	Obligations incurred (+)	231	231	231	231
14	Gross Outlays (-)	1	124	1	1
16	Recoveries of prior year unpaid obligations, actual (-)	-187	-1	-592	-652
17	Change in uncollected customer payment from Federal sources	-239	-278		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1	1	1	1
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	202	472	36	-24
		-395	-395	-395	-395

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	[-193	77	-359	-419
NET OUTLAYS					
19A Gross Outlays (+)		187	1	592	652
19B Offsetting Collections (-)		-1	-124	-1,296	-1,352
[19X Net Outlays]	[	186	-123	-704	-700

Footnotes for 4th Quarter

8A2 Several amount were posted in September as accruals.

TAFS: 15- -0129 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		12	12	12	12
7 Total budgetary resources		12	12	12	12

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other		12	12	12	12
11 Total status of budgetary resources		12	12	12	12

TAFS: 15- -0129 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		1,556	1,556	1,556	1,556
2A Recoveries of prior year unpaid obligations, Actual				1	1
7 Total budgetary resources		1,556	1,556	1,557	1,557

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			3	3	3
10C Unob Balance, Not Available, Other		1,556	1,552	1,554	1,554
11 Total status of budgetary resources		1,556	1,556	1,557	1,557

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		3	3	3
16	Recoveries of prior year unpaid obligations, actual (-)			-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)		3	2	2

TAFS: 15- -0129 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,492	4,492	4,492	4,492
2A	Recoveries of prior year unpaid obligations, Actual			335	685
3D1a	BA: Offsetting Collections - Earned, Collected	-5	64	8	8
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	5	-64	-8	-8
7	Total budgetary resources	4,492	4,492	4,827	5,177

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22	45		
10C	Unob Balance, Not Available, Other	4,470	4,447	4,827	5,177
11	Total status of budgetary resources	4,492	4,492	4,827	5,177

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,663	2,663	2,663	2,663
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-64	-64	-64	-64
		[	2,599	2,599	2,599
13	Obligations incurred (+)	22	45		
14	Gross Outlays (-)	-999	-1,201	-1,536	-1,459
16	Recoveries of prior year unpaid obligations, actual (-)			-335	-685
17	Change in uncollected customer payment from Federal sources	-5	64	8	8
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,686	1,506	793	520
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-69		-56	-56
		[1,617	1,506	737

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 Acct: Salaries and Expenses [General Administration]

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OMB Acct: 011-03-0129
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	999	1,201	1,536	1,459
19B Offsetting Collections (-)	5	-64	-8	-8
[19X Net Outlays]	[1,004	1,137	1,528	1,451

TAFS: 15- -0129 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
7 Total budgetary resources	7	7	7	7

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7	7	7	7
11 Total status of budgetary resources	7	7	7	7

TAFS: 15- -0129 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,734	9,734	9,734	9,734
2A Recoveries of prior year unpaid obligations, Actual	2,421	2,421	2,366	2,383
3D1a BA: Offsetting Collections - Earned, Collected	4,533	2,347	1,946	2,048
3D1b BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-1,180	-2,155	-1,575	-1,520
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	-2,507	-2,613	-2,737	-2,911
[3DX Orders\Receivable Collections Subtotal]	846	-2,421	-2,366	-2,383
7 Total budgetary resources	13,001	9,734	9,734	9,734

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,535	3,358	3,339	2,910
8B1 Category A, Reimbursable Obligations				39
[8X Obligations Subtotal]	[6,535	3,358	3,339	2,949
10C Unob Balance, Not Available, Other	6,466	6,375	6,394	6,785
11 Total status of budgetary resources	13,001	9,734	9,734	9,734

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,678	27,678	27,678	27,678
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-6,779	-6,779	-6,779	-6,779
[	20,899	20,899	20,899	20,899
13 Obligations incurred (+)	6,535	3,358	3,339	2,949
14 Gross Outlays (-)	-18,629	-19,652	-22,779	-25,312
16 Recoveries of prior year unpaid obligations, actual (-)	-2,421	-2,421	-2,366	-2,383
17 Change in uncollected customer payment from Federal sources	3,687	4,768	4,312	4,431
18A Ob Bal: Unpaid Obligations, end of period (+)	13,163	8,964	5,872	2,932
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-3,092	-2,011	-2,467	-2,348
[	10,071	6,953	3,405	584
NET OUTLAYS				
19A Gross Outlays (+)	18,629	19,652	22,779	25,312
19B Offsetting Collections (-) [19X Net Outlays]	-4,533	-2,347	-1,946	-2,048
[	14,096	17,305	20,833	23,264

TAFS: 15- -0129 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
2A Recoveries of prior year unpaid obligations, Actual	3,451	3,069	2,908	3,744
3D1a BA: Offsetting Collections - Earned, Collected	744	2,485	30,562	39,631
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	9,442	12,293	-11,869	-19,950
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-7,043	-13,758	-17,501	-19,288
7 Total budgetary resources	3,143	1,020	1,192	393
	6,600	4,095	4,105	4,142

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	49	36	35	
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	4,074	4,054	4,037	4,109
[	4,123	4,090	4,072	4,109
10C Unob Balance, Not Available, Other	2,477	5	33	33
11 Total status of budgetary resources	6,600	4,095	4,105	4,142

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	36,961	36,961	36,961	36,961	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-53,933	-53,933	-53,933	-53,933	
		[	-16,972	-16,972	-16,972]
13	Obligations incurred (+)	4,123	4,089	4,072	4,109	
14	Gross Outlays (-)	-15,196	-20,192	-25,591	-29,223	
16	Recoveries of prior year unpaid obligations, actual (-)	-3,451	-3,069	-2,908	-3,744	
17	Change in uncollected customer payment from Federal sources	-2,399	1,465	29,370	39,238	
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,436	17,788	12,534	8,103	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-56,333	-52,469	-24,564	-14,696	
		[-33,897	-34,681	-12,030	-6,593]

NET OUTLAYS

19A	Gross Outlays (+)	15,196	20,192	25,591	29,223	
19B	Offsetting Collections (-) [19X Net Outlays]	-744	-2,485	-30,562	-39,631	
		[14,452	17,707	-4,971	-10,408]

Footnotes for 4th Quarter

3D2 close current unused reimbursable authority
8A2 Needed to reclassify CIT which resulted acct payable as a debit.

Footnotes for 3rd Quarter

3D2 close current unused reimbursable authority

Footnotes for 2nd Quarter

3D2 close current unused reimbursable authority

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0129 05\06

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			4	4
7 Total budgetary resources			4	4

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other			4	4
11 Total status of budgetary resources			4	4

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
14 Gross Outlays (-)	-8	-8	-8	-8
16 Recoveries of prior year unpaid obligations, actual (-)			-4	-4
18A Ob Bal: Unpaid Obligations, end of period (+)	4	4		

NET OUTLAYS

19A Gross Outlays (+)	8	8	8	8
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,942	20,942	20,942	20,942
2A	Recoveries of prior year unpaid obligations, Actual	6,111	5,768	5,614	6,817
3D1a	BA: Offsetting Collections - Earned, Collected	5,306	5,051	33,833	43,124
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	8,266	10,073	-13,453	-21,479
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-9,550	-16,371	-20,238	-22,199
		4,022	-1,247	142	-554
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-1,532	-1,820
7	Total budgetary resources	31,076	25,465	25,166	25,385

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,630	3,600	3,391	2,917
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	4,074	4,054	4,037	4,148
		10,704	7,654	7,428	7,065
10C	Unob Balance, Not Available, Other	20,372	17,807	17,735	18,319
11	Total status of budgetary resources	31,076	25,465	25,166	25,385

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	67,941	67,941	67,941	67,941
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-61,175	-61,175	-61,175	-61,175
		6,766	6,766	6,766	6,766
13	Obligations incurred (+)	10,704	7,653	7,428	7,065
14	Gross Outlays (-)	-35,054	-41,103	-50,545	-56,682
16	Recoveries of prior year unpaid obligations, actual (-)	-6,111	-5,768	-5,614	-6,817
17	Change in uncollected customer payment from Federal sources	1,284	6,298	33,691	43,678
18A	Ob Bal: Unpaid Obligations, end of period (+)	37,479	28,723	19,213	11,509
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-59,892	-54,878	-27,485	-17,498
		-22,413	-26,155	-8,272	-5,989

NET OUTLAYS

19A	Gross Outlays (+)	35,054	41,103	50,545	56,682
19B	Offsetting Collections (-) [19X Net Outlays]	-5,306	-5,051	-33,833	-43,124
		29,748	36,052	16,712	13,558

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8305 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27	27	27	27
7	Total budgetary resources	27	27	27	27

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		25	25	25
9A1	Unob Balance, Apportioned, Currently available	27	2	2	2
11	Total status of budgetary resources	27	27	27	27

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		25	25	25
14	Gross Outlays (-)		-4	-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)		21	21	21

NET OUTLAYS

19A	Gross Outlays (+)		4	4	4
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,273	33,273	33,273	33,273
2A	Recoveries of prior year unpaid obligations, Actual	6,111	5,768	5,614	6,849
3A1	BA: Appropriation, Actual	120,453	97,832	97,832	97,832
3D1a	BA: Offsetting Collections - Earned, Collected	5,325	10,051	46,975	70,939
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	12,154	16,922	-656	-12,073
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	41,508	28,317	10,203	-11,777
3D3	BA: Offsetting collections - Anticipated, without advance	11,134	9,564	9,726	
	[3DX Orders\Receivables\Collections Subtotal]	70,121	64,854	66,248	47,089
4A	Nonexpenditure transfers, net: Actual transfers, BA	39,000	39,800	39,000	39,000
4B	Nonexpenditure transfers, net: Anticipated transfers, BA			800	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-1,532	-1,820
5	Temporarily not available pursuant to Public Law ____ (-)	-74,912			
7	Total budgetary resources	194,048	241,528	241,235	222,223

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	39,451	77,458	100,140	138,672
8B1	Category A, Reimbursable Obligations	12,444	33,742	41,629	51,739
	[8X Obligations Subtotal]	51,895	111,200	141,769	190,411
9A1	Unob Balance, Apportioned, Currently available	67,771	46,695	47,507	13,490
9A2	Unob Balance, Apportioned, Subsequent periods	40,534	56,259	24,495	
9A3	Unob Balance, Apportioned, Anticipated	11,134	9,564	9,726	
10C	Unob Balance, Not Available, Other	22,713	17,807	17,735	18,319
11	Total status of budgetary resources	194,048	241,528	241,235	222,223

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	69,226	69,226	69,226	69,226
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-61,175	-61,175	-61,175	-61,175
	[12X Obligated Balance, start of year]	8,051	8,051	8,051	8,051
13	Obligations incurred (+)	51,894	111,199	141,769	190,412
14	Gross Outlays (-)	-58,314	-118,536	-147,488	-207,403
16	Recoveries of prior year unpaid obligations, actual (-)	-6,111	-5,768	-5,614	-6,849
17	Change in uncollected customer payment from Federal sources	-53,663	-45,238	-9,547	23,850
18A	Ob Bal: Unpaid Obligations, end of period (+)	56,697	56,122	57,896	45,390
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-114,839	-106,414	-70,723	-37,326
	[18X Obligated Balance, end of year]	-58,142	-50,292	-12,827	8,064

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	58,314	118,536	147,488	207,403
19B Offsetting Collections (-)	-5,325	-10,051	-46,975	-70,939
[19X Net Outlays]	52,989	108,485	100,513	136,464

OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: General Administration
 Acct: Justice Information Sharing Technology

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,640	40,640	40,640	40,640
2A	Recoveries of prior year unpaid obligations, Actual	6,972	390	1,876	2,381
2B	Recoveries of prior year unpaid obligations, Anticipated			890	
3A1	BA: Appropriation, Actual	87,889	123,559	123,559	123,559
3D1a	BA: Offsetting Collections - Earned, Collected	5,018	14,123	25,631	30,798
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	-1,850	-1,644	-193	2,486
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-1,174	1,752	-4,596	9,662
3D3	BA: Offsetting collections - Anticipated, without advance	13,496	3,998		
	[3DX Orders\Receivables\Collections Subtotal]	15,490	18,229	20,842	42,946
5	Temporarily not available pursuant to Public Law ____ (-)	-54,660			
7	Total budgetary resources	96,331	182,818	187,807	209,526

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	34,673	76,764	90,547	155,146
8B1	Category A, Reimbursable Obligations	1,729	13,912	20,215	42,619
	[8X Obligations Subtotal]	36,402	90,676	110,762	197,765
9A1	Unob Balance, Apportioned, Currently available	27,895	31,633	55,640	11,761
9A2	Unob Balance, Apportioned, Subsequent periods	11,301	60,215	20,100	
9A3	Unob Balance, Apportioned, Anticipated	13,496		890	
10C	Unob Balance, Not Available, Other	7,237	294	415	
11	Total status of budgetary resources	96,331	182,818	187,807	209,526

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	69,088	69,088	69,088	69,088
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-20,454	-20,454	-20,454	-20,454
	[12X Obligated Balance, start of year]	48,634	48,634	48,634	48,634
13	Obligations incurred (+)	36,402	90,676	110,762	197,765
14	Gross Outlays (-)	-20,172	-62,590	-94,068	-122,427
16	Recoveries of prior year unpaid obligations, actual (-)	-6,972	-390	-1,876	-2,381
17	Change in uncollected customer payment from Federal sources	3,024	-108	4,789	-12,148
18A	Ob Bal: Unpaid Obligations, end of period (+)	78,347	96,784	83,906	142,045
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,430	-20,561	-15,664	-32,601
	[18X Obligated Balance, end of year]	60,917	76,223	68,242	109,444

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		20,172	62,590	94,068	122,427
19B Offsetting Collections (-)		-5,018	-14,123	-25,631	-30,798
[19X Net Outlays]	[15,154	48,467	68,437	91,629

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	59	59	59	59
2A	Recoveries of prior year unpaid obligations, Actual			1	1
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	34	34	34	34
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-34	-34	-35	-35
7	Total budgetary resources	59	59	59	59

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	59	59	59	59
11	Total status of budgetary resources	59	59	59	59

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	217	217	217	217
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-441	-441	-441	-441
14	Gross Outlays (-)	-163	-216	-216	-216
16	Recoveries of prior year unpaid obligations, actual (-)			-1	-1
17	Change in uncollected customer payment from Federal sources			1	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	54	1		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-441	-441	-440	-440

NET OUTLAYS

19A	Gross Outlays (+)	163	216	216	216
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

Contacts: DENNIS SCOTT
(202) 616-5656

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-03-0134
Tres Acct: 15-0134

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0134 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	186	186	186	186
2A Recoveries of prior year unpaid obligations, Actual		23	23	6
3D1a BA: Offsetting Collections - Earned, Collected				17
7 Total budgetary resources	186	208	208	208

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	185	208	208	208
11 Total status of budgetary resources	186	208	208	208

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23	23	23	23
16 Recoveries of prior year unpaid obligations, actual (-)		-23	-23	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	23			17

NET OUTLAYS

19B Offsetting Collections (-)				-17
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TAFS: 15- -0134 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	20	20	20	20
2A Recoveries of prior year unpaid obligations, Actual	26	34	40	59
7 Total budgetary resources	46	55	60	79

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	46	55	60	79
11 Total status of budgetary resources	46	55	60	79

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,150	2,150	2,150	2,150
14 Gross Outlays (-)	-693	-1,450	-1,920	-1,969
16 Recoveries of prior year unpaid obligations, actual (-)	-26	-34	-40	-59
18A Ob Bal: Unpaid Obligations, end of period (+)	1,431	665	190	122

NET OUTLAYS

19A Gross Outlays (+)	693	1,450	1,920	1,969
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	265	265	265	265
2A	Recoveries of prior year unpaid obligations, Actual	26	57	64	66
3D1a	BA: Offsetting Collections - Earned, Collected				17
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	34	34	34	34
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-34	-34	-35	-35
7	Total budgetary resources	291	322	327	346

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Avail able, Other	290	322	327	346
11	Total status of budgetary resources	291	322	327	346

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,390	2,390	2,390	2,390
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-441	-441	-441	-441
14	Gross Outlays (-)	1,949	1,949	1,949	1,949
16	Recoveries of prior year unpaid obligations, actual (-)	-856	-1,666	-2,136	-2,185
17	Change in uncollected customer payment from Federal sources	-26	-57	-64	-66
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,508	666	190	139
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-441	-441	-440	-440
		1,067	225	-250	-301

NET OUTLAYS

19A	Gross Outlays (+)	856	1,666	2,136	2,185
19B	Offsetting Collections (-) [19X Net Outlays]				-17
		856	1,666	2,136	2,168

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PAGE 4,084

Agency: Department of Justice
Bureau: General Administration
Acct: Justice Information Sharing Technology

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OMB Acct: 011-03-0134
Tres Acct: 15-0138

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0138 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81	81	81	81
7	Total budgetary resources	81	81	81	81

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	81	81	81	81
11	Total status of budgetary resources	81	81	81	81

TAFS: 15- -0138 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7	Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3	3	3	3
11	Total status of budgetary resources	3	3	3	3

TAFS: 15- -0138 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	112	112	112	112
2A	Recoveries of prior year unpaid obligations, Actual		132	132	149
7	Total budgetary resources	112	244	244	260

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	85			
10C	Unob Balance, Not Available, Other	27	244	244	260
11	Total status of budgetary resources	112	244	244	260

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Tres Acct: 15-0138

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,290	1,290	1,290	1,290
13 Obligations incurred (+)	85			
14 Gross Outlays (-)	-754	-790	-841	-1,131
16 Recoveries of prior year unpaid obligations, actual (-)		-132	-132	-149
18A Ob Bal: Unpaid Obligations, end of period (+)	621	369	318	10

NET OUTLAYS

19A Gross Outlays (+)	754	790	841	1,131
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Contacts:

OMB Acct: 011-03-0134
Tres Acct: 15-0138

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	196	196	196	196
2A	Recoveries of prior year unpaid obligations, Actual		132	132	149
7	Total budgetary resources	196	328	328	344

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	85			
10C	Unob Balance, Not Available, Other	111	328	328	344
11	Total status of budgetary resources	196	328	328	344

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,290	1,290	1,290	1,290
13	Obligations incurred (+)	85			
14	Gross Outlays (-)	-754	-790	-841	-1,131
16	Recoveries of prior year unpaid obligations, actual (-)		-132	-132	-149
18A	Ob Bal: Unpaid Obligations, end of period (+)	621	369	318	10

NET OUTLAYS

19A	Gross Outlays (+)	754	790	841	1,131
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OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	41,101	41,101	41,101	41,101
2A Recoveries of prior year unpaid obligations, Actual	6,998	579	2,072	2,596
2B Recoveries of prior year unpaid obligations, Anticipated			890	
3A1 BA: Appropriation, Actual	87,889	123,559	123,559	123,559
3D1a BA: Offsetting Collections - Earned, Collected	5,018	14,123	25,631	30,815
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,816	-1,610	-159	2,520
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,208	1,718	-4,631	9,627
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	13,496	3,998		
5 Temporarily not available pursuant to Public Law ____ (-)	15,490	18,229	20,841	42,962
7 Total budgetary resources	-54,660	96,818	183,468	188,462
			188,462	210,216
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	34,758	76,764	90,547	155,146
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,729	13,912	20,215	42,619
9A1 Unob Balance, Apportioned, Currently available	36,487	90,676	110,762	197,765
9A2 Unob Balance, Apportioned, Subsequent periods	27,895	31,633	55,640	11,761
9A3 Unob Balance, Apportioned, Anticipated	11,301	60,215	20,100	
10C Unob Balance, Not Available, Other	13,496		890	
11 Total status of budgetary resources	7,638	944	1,070	690
	96,818	183,468	188,462	210,216
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72,768	72,768	72,768	72,768
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-20,895	-20,895	-20,895	-20,895
13 Obligations incurred (+)	51,873	51,873	51,873	51,873
14 Gross Outlays (-)	36,487	90,676	110,762	197,765
16 Recoveries of prior year unpaid obligations, actual (-)	-21,782	-65,046	-97,045	-125,743
17 Change in uncollected customer payment from Federal sources	-6,998	-579	-2,072	-2,596
18A Ob Bal: Unpaid Obligations, end of period (+)	3,024	-108	4,790	-12,147
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	80,476	97,819	84,414	142,194
	-17,871	-21,002	-16,104	-33,041
	62,605	76,817	68,310	109,153

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Acct: Justice Information Sharing Technology

Contacts:

OMB Acct: 011-03-0134
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	21,782	65,046	97,045	125,743
19B Offsetting Collections (-)	-5,018	-14,123	-25,631	-30,815
[19X Net Outlays]	16,764	50,923	71,414	94,928

11/19/07
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Legal Activities Office Automation

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OMB Acct: 011-03-0137
 Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0137 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,611	1,611	1,611	1,611
2A	Recoveries of prior year unpaid obligations, Actual	13	14	57	49
3D1a	BA: Offsetting Collections - Earned, Collected	1			
7	Total budgetary resources	1,625	1,625	1,668	1,660

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2	1		1,310
9A1	Unob Balance, Apportioned, Currently available	1,609	1,609	1,611	300
10C	Unob Balance, Not Available, Other	14	14	57	49
11	Total status of budgetary resources	1,625	1,625	1,668	1,660

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	154	154	154	154
13	Obligations incurred (+)	2	1		1,310
14	Gross Outlays (-)	-52	-52	-54	-62
16	Recoveries of prior year unpaid obligations, actual (-)	-13	-14	-57	-49
18A	Ob Bal: Unpaid Obligations, end of period (+)	90	89	43	1,353

NET OUTLAYS

19A	Gross Outlays (+)	52	52	54	62
19B	Offsetting Collections (-)	-1			
	[19X Net Outlays]	51	52	54	62

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OMB Acct: 011-03-0137
Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0137 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27	27	27	27
7	Total budgetary resources	27	27	27	27

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			1	1
10C	Unob Balance, Not Available, Other	27	27	25	25
11	Total status of budgetary resources	27	27	27	27

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			1	1
14	Gross Outlays (-)			-1	-1

NET OUTLAYS

19A	Gross Outlays (+)			1	1
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TAFS: 15- -0137 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	304	304	304	304
2A	Recoveries of prior year unpaid obligations, Actual	19			
7	Total budgetary resources	323	304	304	304

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		53	65	65
10C	Unob Balance, Not Available, Other	323	251	238	238
11	Total status of budgetary resources	323	304	304	304

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 Acct: Legal Activities Office Automation

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OMB Acct: 011-03-0137
 Tres Acct: 15-0137

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	266	266	266	266
13 Obligations incurred (+)		53	65	65
14 Gross Outlays (-)	-136	-281	-293	-293
16 Recoveries of prior year unpaid obligations, actual (-)	-19			
18A Ob Bal: Unpaid Obligations, end of period (+)	111	38	38	38
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	136	281	293	293

TAFS: 15- -0137 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	64	64	64	64
2A Recoveries of prior year unpaid obligations, Actual	10	38	48	187
7 Total budgetary resources	73	102	112	251

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12			
10C Unob Balance, Not Available, Other	61	102	112	251
11 Total status of budgetary resources	73	102	112	251

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,324	15,324	15,324	15,324
13 Obligations incurred (+)	12			
14 Gross Outlays (-)	-6,834	-11,531	-13,934	-14,031
16 Recoveries of prior year unpaid obligations, actual (-)	-10	-38	-48	-187
18A Ob Bal: Unpaid Obligations, end of period (+)	8,493	3,755	1,342	1,105

NET OUTLAYS

19A Gross Outlays (+)	6,834	11,531	13,934	14,031
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PAGE 4,092

Agency: Department of Justice
Bureau: General Administration
Acct: Legal Activities Office Automation

Contacts:

OMB Acct: 011-03-0137
Tres Acct: 15-0137

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	395	395	395	395
2A	Recoveries of prior year unpaid obligations, Actual	29	38	48	187
7	Total budgetary resources	423	433	443	582

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	12	53	66	66
10C	Unob Balance, Not Available, Other	411	380	375	514
11	Total status of budgetary resources	423	433	443	582

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,590	15,590	15,590	15,590
13	Obligations incurred (+)	12	53	66	66
14	Gross Outlays (-)	-6,970	-11,812	-14,228	-14,325
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-38	-48	-187
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,604	3,793	1,380	1,143

NET OUTLAYS

19A	Gross Outlays (+)	6,970	11,812	14,228	14,325
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 Acct: Legal Activities Office Automation

Contacts:

OMB Acct: 011-03-0137
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,006	2,006	2,006	2,006
2A	Recoveries of prior year unpaid obligations, Actual	42	52	105	236
3D1a	BA: Offsetting Collections - Earned, Collected	1			
7	Total budgetary resources	2,048	2,058	2,111	2,242

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	14	54	66	1,376
9A1	Unob Balance, Apportioned, Currently available	1,609	1,609	1,611	300
10C	Unob Balance, Not Available, Other	425	394	432	563
11	Total status of budgetary resources	2,048	2,058	2,111	2,242

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,744	15,744	15,744	15,744
13	Obligations incurred (+)	14	54	66	1,376
14	Gross Outlays (-)	-7,022	-11,864	-14,282	-14,387
16	Recoveries of prior year unpaid obligations, actual (-)	-42	-52	-105	-236
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,694	3,882	1,423	2,496

NET OUTLAYS

19A	Gross Outlays (+)	7,022	11,864	14,282	14,387
19B	Offsetting Collections (-)	-1			
	[19X Net Outlays]	7,021	11,864	14,282	14,387

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 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

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OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,938	5,938	5,938	5,938
2A	Recoveries of prior year unpaid obligations, Actual	3,190	3,224	4,421	5,186
3A1	BA: Appropriation, Actual	100,000			
3D1a	BA: Offsetting Collections - Earned, Collected	5,141	6,910	8,492	9,257
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	642	1,628	765	
3D2a	BA: Change in unfilled customer orders - Advance received	-5,000	-5,000	-5,000	-5,000
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	3,474	720		
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	4,257	4,258	4,257	4,257
5	Temporarily not available pursuant to Public Law ____ (-)	-62,190			
7	Total budgetary resources	51,195	13,419	14,616	15,381

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,163	3,789	7,792	7,208
8B1	Category A, Reimbursable Obligations	4,257	4,257	4,257	4,257
	[8X Obligations Subtotal]	6,420	8,046	12,049	11,465
9A1	Unob Balance, Apportioned, Currently available	28,985	5,339	1,335	3,152
9A2	Unob Balance, Apportioned, Subsequent periods	12,600			
10C	Unob Balance, Not Available, Other	3,190	34	1,232	765
11	Total status of budgetary resources	51,195	13,419	14,616	15,381

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71,146	71,146	71,146	71,146
13	Obligations incurred (+)	6,420	8,046	12,049	11,465
14	Gross Outlays (-)	-18,365	-37,762	-45,885	-55,482
16	Recoveries of prior year unpaid obligations, actual (-)	-3,190	-3,224	-4,421	-5,186
17	Change in uncollected customer payment from Federal sources	-4,116	-2,347	-765	
18A	Ob Bal: Unpaid Obligations, end of period (+)	56,012	38,206	32,889	21,943
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,116	-2,347	-765	
	[18X Obligated Balance, end of year]	51,896	35,859	32,124	21,943

NET OUTLAYS

19A	Gross Outlays (+)	18,365	37,762	45,885	55,482
19B	Offsetting Collections (-)	-141	-1,910	-3,492	-4,257
	[19X Net Outlays]	18,224	35,852	42,393	51,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts: SU-FANG STEVENS
 (202) 353-8537

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		89,198	89,198	89,198
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				3,324
4A Nonexpenditure transfers, net: Actual transfers, BA			5,015	6,033
4B Nonexpenditure transfers, net: Anticipated transfers, BA		800	1,035	
7 Total budgetary resources		89,998	95,248	98,555

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		63,082	74,344	88,863
8B1 Category A, Reimbursable Obligations				3,324
[8X Obligations Subtotal]	[	63,082	74,344	92,187
9A1 Unob Balance, Apportioned, Currently available		11,477	14,854	6,368
9A2 Unob Balance, Apportioned, Subsequent periods		15,439	1,986	
10C Unob Balance, Not Available, Other			4,064	
11 Total status of budgetary resources		89,998	95,248	98,555

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		63,082	74,344	92,186
14 Gross Outlays (-)		-4,923	-16,954	-37,365
17 Change in uncollected customer payment from Federal sources				-3,324
18A Ob Bal: Unpaid Obligations, end of period (+)		58,160	57,390	54,821
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-3,324
[18X Obligated Balance, end of year]	[58,160	57,390	51,497

NET OUTLAYS

19A Gross Outlays (+)		4,923	16,954	37,365
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,701	3,701	3,701	3,701
2A	Recoveries of prior year unpaid obligations, Actual	398	565	4,346	5,056
3D1a	BA: Offsetting Collections - Earned, Collected	270	598	598	1,881
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,286	1,544	-1,895	-2,029
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,556	-2,142	1,297	148
4A	Nonexpenditure transfers, net: Actual transfers, BA			800	800
7	Total budgetary resources	4,100	4,266	8,848	9,557

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	107	1,292	1,211	1,809
8A2	Cat B Dir Obs: spectrum relocation (02)				110
8B1	Category A, Reimbursable Obligations	108	108	108	
	[8X Obligations Subtotal]	215	1,400	1,319	1,919
9A1	Unob Balance, Apportioned, Currently available	3,486	2,302	3,582	5,780
10C	Unob Balance, Not Available, Other	398	565	3,948	1,859
11	Total status of budgetary resources	4,100	4,266	8,848	9,557

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,971	18,971	18,971	18,971
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,487	-5,487	-5,487	-5,487
	[12X Obligated Balance, start of year]	13,484	13,484	13,484	13,484
13	Obligations incurred (+)	215	1,400	1,318	1,919
14	Gross Outlays (-)	-2,443	-3,321	-4,749	-6,733
16	Recoveries of prior year unpaid obligations, actual (-)	-398	-565	-4,346	-5,056
17	Change in uncollected customer payment from Federal sources	270	598	598	1,881
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,344	16,485	11,194	9,101
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,217	-4,890	-4,890	-3,606
	[18X Obligated Balance, end of year]	11,127	11,595	6,304	5,495

NET OUTLAYS

19A	Gross Outlays (+)	2,443	3,321	4,749	6,733
19B	Offsetting Collections (-)	-270	-598	-598	-1,881
	[19X Net Outlays]	2,173	2,723	4,151	4,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,639	9,639	9,639	9,639
2A Recoveries of prior year unpaid obligations, Actual	3,588	3,789	8,767	10,242
3A1 BA: Appropriation, Actual	100,000	89,198	89,198	89,198
3D1a BA: Offsetting Collections - Earned, Collected	5,411	7,508	9,090	11,138
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,928	3,172	-1,130	-2,029
3D2a BA: Change in unfilled customer orders - Advance received	-5,000	-5,000	-5,000	-5,000
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,918	-1,422	1,297	3,472
[3DX Orders\Receivabl es\Col l ections Subtotal]	4,257	4,258	4,257	7,581
4A Nonexpenditure transfers, net: Actual transfers, BA			5,815	6,833
4B Nonexpenditure transfers, net: Anticipated transfers, BA		800	1,035	
5 Temporarily not available pursuant to Public Law ____ (-)	-62,190			
7 Total budgetary resources	55,295	107,683	118,712	123,493

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,270	68,163	83,347	97,880
8A2 Category B, Direct Obligations				110
8B1 Category A, Reimbursable Obligations	4,365	4,365	4,365	7,581
[8X Obligations Subtotal]	6,635	72,528	87,712	105,571
9A1 Unob Balance, Apportioned, Currently available	32,471	19,118	19,771	15,300
9A2 Unob Balance, Apportioned, Subsequent periods	12,600	15,439	1,986	
10C Unob Balance, Not Available, Other	3,588	599	9,244	2,624
11 Total status of budgetary resources	55,295	107,683	118,712	123,493

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90,117	90,117	90,117	90,117
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,487	-5,487	-5,487	-5,487
[12X Obligated Balance, start of year]	84,630	84,630	84,630	84,630
13 Obligations incurred (+)	6,635	72,528	87,711	105,570
14 Gross Outlays (-)	-20,808	-46,006	-67,588	-99,580
16 Recoveries of prior year unpaid obligations, actual (-)	-3,588	-3,789	-8,767	-10,242
17 Change in uncollected customer payment from Federal sources	-3,846	-1,749	-167	-1,443
18A Ob Bal: Unpaid Obligations, end of period (+)	72,356	112,851	101,473	85,865
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,333	-7,237	-5,655	-6,930
[18X Obligated Balance, end of year]	63,023	105,614	95,818	78,935

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
Tres Acct: 15-0132

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	20,808	46,006	67,588	99,580
19B Offsetting Collections (-)	-411	-2,508	-4,090	-6,138
[19X Net Outlays]	20,397	43,498	63,498	93,442

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: SU-FANG STEVENS
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ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-03-0132
Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0132 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,951	1,951	1,951	1,951
7	Total budgetary resources	1,951	1,951	1,951	1,951

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			870	865
10C	Unob Balance, Not Available, Other	1,951	1,951	1,081	1,086
11	Total status of budgetary resources	1,951	1,951	1,951	1,951

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,995	4,995	4,995	4,995
13	Obligations incurred (+)			870	865
14	Gross Outlays (-)			-2,586	-2,614
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,995	4,995	3,278	3,245

NET OUTLAYS

19A	Gross Outlays (+)			2,586	2,614
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TAFS: 15- -0132 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,248	3,248	3,248	3,248
2A	Recoveries of prior year unpaid obligations, Actual	1,237	766	1,310	1,474
7	Total budgetary resources	4,485	4,014	4,558	4,723

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,485	4,014	4,558	4,723
11	Total status of budgetary resources	4,485	4,014	4,558	4,723

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Acct: Law Enforcement Wireless Communications

Contacts: SU-FANG STEVENS
 (202) 353-8537

ERIKA MATHIS
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OMB Acct: 011-03-0132
 Tres Acct: 15-0132

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,565	5,565	5,565	5,565
14 Gross Outlays (-)	-125	-1,907	-2,735	-3,332
16 Recoveries of prior year unpaid obligations, actual (-)	-1,237	-766	-1,310	-1,474
18A Ob Bal: Unpaid Obligations, end of period (+)	4,203	2,892	1,521	758
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	125	1,907	2,735	3,332

TAFS: 15- -0132 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,447	2,447	2,447	2,447
2A Recoveries of prior year unpaid obligations, Actual			218	2,834
7 Total budgetary resources	2,447	2,447	2,666	5,282

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		802		
8B1 Category A, Reimbursable Obligations	654			
[8X Obligations Subtotal]	654	802		
10C Unob Balance, Not Available, Other	1,794	1,646	2,666	5,282
11 Total status of budgetary resources	2,447	2,447	2,666	5,282

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,582	14,582	14,582	14,582
13 Obligations incurred (+)	654	802		
14 Gross Outlays (-)	-4,610	-6,482	-10,762	-10,954
16 Recoveries of prior year unpaid obligations, actual (-)			-218	-2,834
18A Ob Bal: Unpaid Obligations, end of period (+)	10,625	8,901	3,601	793

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-03-0132
Tres Acct: 15-0132

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	4,610	6,482	10,762	10,954
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,646	7,646	7,646	7,646
2A	Recoveries of prior year unpaid obligations, Actual	1,237	766	1,528	4,308
7	Total budgetary resources	8,883	8,412	9,175	11,956

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		802	870	865
8B1	Category A, Reimbursable Obligations	654			
	[8X Obligations Subtotal]	654	802	870	865
10C	Unob Balance, Not Available, Other	8,230	7,611	8,305	11,091
11	Total status of budgetary resources	8,883	8,412	9,175	11,956

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,142	25,142	25,142	25,142
13	Obligations incurred (+)	654	802	870	865
14	Gross Outlays (-)	-4,735	-8,389	-16,083	-16,900
16	Recoveries of prior year unpaid obligations, actual (-)	-1,237	-766	-1,528	-4,308
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,823	16,788	8,400	4,796

NET OUTLAYS

19A	Gross Outlays (+)	4,735	8,389	16,083	16,900
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
 Bureau: General Administration
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Contacts:

OMB Acct: 011-03-0132
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,285	17,285	17,285	17,285
2A	Recoveries of prior year unpaid obligations, Actual	4,825	4,555	10,295	14,550
3A1	BA: Appropriation, Actual	100,000	89,198	89,198	89,198
3D1a	BA: Offsetting Collections - Earned, Collected	5,411	7,508	9,090	11,138
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,928	3,172	-1,130	-2,029
3D2a	BA: Change in unfilled customer orders - Advance received	-5,000	-5,000	-5,000	-5,000
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	1,918 4,257	-1,422 4,258	1,297 4,257	3,472 7,581
4A	Nonexpenditure transfers, net: Actual transfers, BA			5,815	6,833
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		800	1,035	
5	Temporarily not available pursuant to Public Law ____ (-)	-62,190			
7	Total budgetary resources	64,178	116,095	127,887	135,449

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,270	68,965	84,217	98,745
8A2	Category B, Direct Obligations				110
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	5,019 7,289	4,365 73,330	4,365 88,582	7,581 106,434
9A1	Unob Balance, Apportioned, Currently available	32,471	19,118	19,771	15,300
9A2	Unob Balance, Apportioned, Subsequent periods	12,600	15,439	1,986	
10C	Unob Balance, Not Available, Other	11,818	8,210	17,549	13,715
11	Total status of budgetary resources	64,178	116,095	127,887	135,449

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,259	115,259	115,259	115,259
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-5,487 109,772	-5,487 109,772	-5,487 109,772	-5,487 109,772
13	Obligations incurred (+)	7,289	73,330	88,581	106,435
14	Gross Outlays (-)	-25,543	-54,395	-83,671	-116,480
16	Recoveries of prior year unpaid obligations, actual (-)	-4,825	-4,555	-10,295	-14,550
17	Change in uncollected customer payment from Federal sources	-3,846	-1,749	-167	-1,443
18A	Ob Bal: Unpaid Obligations, end of period (+)	92,179	129,639	109,873	90,661
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-9,333 82,846	-7,237 122,402	-5,655 104,218	-6,930 83,731

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Law Enforcement Wireless Communications

Contacts:

OMB Acct: 011-03-0132
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	25,543	54,395	83,671	116,480
19B Offsetting Collections (-)	-411	-2,508	-4,090	-6,138
[19X Net Outlays]	25,132	51,887	79,581	110,342

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Counterterrorism Fund

Contacts: SHELVEE BROWN
(202) 616-5264

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-0130
Tres Acct: 15-0130

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0130 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,208	12,208	12,208	12,208
7	Total budgetary resources	12,208	12,208	12,208	12,208

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			2,000	2,000
9A1	Unob Balance, Apportioned, Currently available	12,208	12,208	10,208	10,208
11	Total status of budgetary resources	12,208	12,208	12,208	12,208

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			2,000	2,000
14	Gross Outlays (-)				-2,000
18A	Ob Bal: Unpaid Obligations, end of period (+)			2,000	

NET OUTLAYS

19A	Gross Outlays (+)				2,000
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Counterterrorism Fund

Contacts:

OMB Acct: 011-03-0130
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,208	12,208	12,208	12,208
7	Total budgetary resources	12,208	12,208	12,208	12,208

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			2,000	2,000
9A1	Unob Balance, Apportioned, Currently available	12,208	12,208	10,208	10,208
11	Total status of budgetary resources	12,208	12,208	12,208	12,208

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			2,000	2,000
14	Gross Outlays (-)				-2,000
18A	Ob Bal: Unpaid Obligations, end of period (+)			2,000	

NET OUTLAYS

19A	Gross Outlays (+)				2,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications Carrier Compliance Fund

Contacts: NILDA LAUTERBACH
202-324-23

Kamile Narine
202-2343000000

OMB Acct: 011-03-0202
Tres Acct: 15-0202

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0202 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,300	40,300	40,300	40,300
2A	Recoveries of prior year unpaid obligations, Actual		5	5	5
6B	Permanently not available: Enacted reductions (-)			-39,000	-39,000
7	Total budgetary resources	40,300	40,305	1,305	1,305

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	24,180	32,240	1,300	1,305
9A2	Unob Balance, Apportioned, Subsequent periods		8,060		
10C	Unob Balance, Not Available, Other	16,120	5	5	
11	Total status of budgetary resources	40,300	40,305	1,305	1,305

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	854	854	854	854
14	Gross Outlays (-)	-719	-849	-849	-849
16	Recoveries of prior year unpaid obligations, actual (-)		-5	-5	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	135			

NET OUTLAYS

19A	Gross Outlays (+)	719	849	849	849
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/15/07 AT 10:31:47
2A EMR CREATED DATA ON 10/15/07 AT 10:31:47
9A1 EMR CREATED DATA ON 10/15/07 AT 10:31:47
10C EMR CREATED DATA ON 10/15/07 AT 10:31:47

Footnotes for 3rd Quarter

1A EMR CREATED DATA ON 07/13/07 AT 14:58:28
2A EMR CREATED DATA ON 07/13/07 AT 14:58:28
2B EMR CREATED DATA ON 07/13/07 AT 14:58:28
9A1 EMR CREATED DATA ON 07/13/07 AT 14:58:28
10C EMR CREATED DATA ON 07/13/07 AT 14:58:28

Footnotes for 2nd Quarter

1A EMR CREATED DATA ON 04/14/07 AT 12:18:51
2A EMR CREATED DATA ON 04/14/07 AT 12:18:51

11/19/07
21:43:13
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications Carrier Compliance Fund

Contacts: NILDA LAUTERBACH
202-324-23

Kamile Narine
202-2343000000

OMB Acct: 011-03-0202
Tres Acct: 15-0202

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

2B EMR CREATED DATA ON 04/14/07 AT 12:18:51
10C EMR CREATED DATA ON 04/14/07 AT 12:18:51

Footnotes for 1st Quarter

1A EMR CREATED DATA ON 01/13/07 AT 09:17:26
9A1 EMR CREATED DATA ON 01/13/07 AT 09:17:26
10C EMR CREATED DATA ON 01/13/07 AT 09:17:26

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21:43:13
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Telecommunications Carrier Compliance Fund

Contacts:

OMB Acct: 011-03-0202
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,300	40,300	40,300	40,300
2A	Recoveries of prior year unpaid obligations, Actual		5	5	5
6B	Permanently not available: Enacted reductions (-)			-39,000	-39,000
7	Total budgetary resources	40,300	40,305	1,305	1,305

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	24,180	32,240	1,300	1,305
9A2	Unob Balance, Apportioned, Subsequent periods		8,060		
10C	Unob Balance, Not Available, Other	16,120	5	5	
11	Total status of budgetary resources	40,300	40,305	1,305	1,305

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	854	854	854	854
14	Gross Outlays (-)	-719	-849	-849	-849
16	Recoveries of prior year unpaid obligations, actual (-)		-5	-5	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	135			

NET OUTLAYS

19A	Gross Outlays (+)	719	849	849	849
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
 (202) 616-5660

Erika Mathis
 (202) 616-5671

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	212,930	229,142	229,142	229,142
3D1a BA: Offsetting Collections - Earned, Collected	11	61	101	144
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11	17	16	272
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				1,739
3D3 BA: Offsetting collections - Anticipated, without advance	2,173	2,146	2,236	
[3DX Orders\Receivables\Collections Subtotal]	2,195	2,224	2,353	2,155
5 Temporarily not available pursuant to Public Law ____ (-)	-132,425			
7 Total budgetary resources	82,699	231,366	231,496	231,297

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	52,372	131,959	183,569	228,678
8B1 Category A, Reimbursable Obligations	21	78	118	2,155
[8X Obligations Subtotal]	52,393	132,037	183,687	230,833
9A1 Unob Balance, Apportioned, Currently available	1,313	551	2,400	464
9A2 Unob Balance, Apportioned, Subsequent periods	28,993	98,778	45,409	
11 Total status of budgetary resources	82,699	231,366	231,496	231,297

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	52,393	132,037	183,687	230,833
14 Gross Outlays (-)	-27,886	-76,434	-133,648	-196,200
17 Change in uncollected customer payment from Federal sources	-11	-17	-16	-2,011
18A Ob Bal: Unpaid Obligations, end of period (+)	24,507	55,602	50,039	34,633
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11	-17	-16	-2,011
[18X Obligated Balance, end of year]	24,496	55,585	50,023	32,622

NET OUTLAYS

19A Gross Outlays (+)	27,886	76,434	133,648	196,200
19B Offsetting Collections (-)	-11	-61	-101	-144
[19X Net Outlays]	27,875	76,373	133,547	196,056

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,000	9,000	9,000	9,000
7 Total budgetary resources	9,000	9,000	9,000	9,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		4,524	8,240	9,000
9A1 Unob Balance, Apportioned, Currently available	4,000	4,476	760	
9A2 Unob Balance, Apportioned, Subsequent periods	5,000			
11 Total status of budgetary resources	9,000	9,000	9,000	9,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		4,524	8,240	9,000
14 Gross Outlays (-)		-4,524	-4,999	-6,121
18A Ob Bal: Unpaid Obligations, end of period (+)			3,241	2,878

NET OUTLAYS

19A Gross Outlays (+)		4,524	4,999	6,121
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TAFS: 15- -0339 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7 Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		2	2	2
9A1 Unob Balance, Apportioned, Currently available	2			
11 Total status of budgetary resources	2	2	2	2

11/19/07
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Contacts: LASHAWN HUGHLEY
(202) 616-5660

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OMB Acct: 011-03-0339
Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45	45	45	45
13 Obligations incurred (+)		2	2	2
14 Gross Outlays (-)	-46	-46	-47	-47
18A Ob Bal: Unpaid Obligations, end of period (+)		1		

NET OUTLAYS

19A Gross Outlays (+)	46	46	47	47
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,002	9,002	9,002	9,002
3A1 BA: Appropriation, Actual	212,930	229,142	229,142	229,142
3D1a BA: Offsetting Collections - Earned, Collected	11	61	101	144
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11	17	16	272
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				1,739
3D3 BA: Offsetting collections - Anticipated, without advance	2,173	2,146	2,236	
[3DX Orders\Receivables\Collections Subtotal]	2,195	2,224	2,353	2,155
5 Temporarily not available pursuant to Public Law ____ (-)	-132,425			
7 Total budgetary resources	91,701	240,368	240,498	240,299

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	52,372	136,485	191,811	237,680
8B1 Category A, Reimbursable Obligations	21	78	118	2,155
[8X Obligations Subtotal]	52,393	136,563	191,929	239,835
9A1 Unob Balance, Apportioned, Currently available	5,315	5,027	3,160	464
9A2 Unob Balance, Apportioned, Subsequent periods	33,993	98,778	45,409	
11 Total status of budgetary resources	91,701	240,368	240,498	240,299

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45	45	45	45
13 Obligations incurred (+)	52,393	136,563	191,929	239,835
14 Gross Outlays (-)	-27,932	-81,004	-138,694	-202,368
17 Change in uncollected customer payment from Federal sources	-11	-17	-16	-2,011
18A Ob Bal: Unpaid Obligations, end of period (+)	24,507	55,603	53,280	37,511
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11	-17	-16	-2,011
[18X Obligated Balance, end of year]	24,496	55,586	53,264	35,500

NET OUTLAYS

19A Gross Outlays (+)	27,932	81,004	138,694	202,368
19B Offsetting Collections (-)	-11	-61	-101	-144
[19X Net Outlays]	27,921	80,943	138,593	202,224

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	325	325	325	325
3D1a BA: Offsetting Collections - Earned, Collected	17	26	37	55
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-321	-321	-380
7 Total budgetary resources	341	30	41	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		9	9	
10C Unob Balance, Not Available, Other	341	22	32	
11 Total status of budgetary resources	341	30	41	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,836	1,836	1,836	1,836
13 Obligations incurred (+)		9	9	
14 Gross Outlays (-)	-1,793	-1,827	-1,827	-1,836
18A Ob Bal: Unpaid Obligations, end of period (+)	43	18	18	

NET OUTLAYS

19A Gross Outlays (+)	1,793	1,827	1,827	1,836
19B Offsetting Collections (-)	-17	-26	-37	-55
[19X Net Outlays]	[1,776	1,801	1,790	1,781

TAFS: 15- -0339 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,018	1,018	1,018	1,018
2A Recoveries of prior year unpaid obligations, Actual				5
3D1a BA: Offsetting Collections - Earned, Collected	5	6	6	6
7 Total budgetary resources	1,023	1,024	1,024	1,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

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Erika Mathis
 (202) 616-5671

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4			5
10C Unob Balance, Not Available, Other	1,019	1,024	1,024	1,024
11 Total status of budgetary resources	1,023	1,024	1,024	1,028

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	118	118	118	118
13 Obligations incurred (+)	4			5
16 Recoveries of prior year unpaid obligations, actual (-)				-5
18A Ob Bal: Unpaid Obligations, end of period (+)	122	118	118	118

NET OUTLAYS

19B Offsetting Collections (-)	-5	-6	-6	-6
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Footnotes for 4th Quarter

2A Adjustment for account payable

TAFS: 15- -0339 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	177	177	177	177
2A Recoveries of prior year unpaid obligations, Actual		6	6	12
7 Total budgetary resources	177	182	182	189

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6			
10C Unob Balance, Not Available, Other	171	182	182	189
11 Total status of budgetary resources	177	182	182	189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
13 Obligations incurred (+)	6			
14 Gross Outlays (-)	-6	-6	-6	
16 Recoveries of prior year unpaid obligations, actual (-)		-6	-6	-12
18A Ob Bal: Unpaid Obligations, end of period (+)	12			
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	6	6	6	

TAFS: 15- -0339 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	982	982	982	982
2A Recoveries of prior year unpaid obligations, Actual	69	71	61	63
7 Total budgetary resources	1,051	1,053	1,043	1,045

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,051	1,053	1,043	1,045
11 Total status of budgetary resources	1,051	1,053	1,043	1,045

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	533	533	533	533
14 Gross Outlays (-)	-33	-171	-188	-185
16 Recoveries of prior year unpaid obligations, actual (-)	-69	-71	-61	-63
18A Ob Bal: Unpaid Obligations, end of period (+)	431	291	285	285

NET OUTLAYS

19A Gross Outlays (+)	33	171	188	185
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts: LASHAWN HUGHLEY
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 (202) 616-5671

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0339 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	503	503	503	503
2A	Recoveries of prior year unpaid obligations, Actual	61	34	7	1,778
3D1a	BA: Offsetting Collections - Earned, Collected	276	1,018	1,646	2,018
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	340	145	74	6
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-622	-1,168	-1,728	-2,031
7	Total budgetary resources	558	531	503	2,273

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			16	10
10C	Unob Balance, Not Avail able, Other	558	531	486	2,263
11	Total status of budgetary resources	558	531	503	2,273

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,187	30,187	30,187	30,187
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,690	-2,690	-2,690	-2,690
		[27,497	27,497	27,497	27,497]
13	Obligations incurred (+)			16	10
14	Gross Outlays (-)	-19,511	-26,464	-27,986	-27,207
16	Recoveries of prior year unpaid obligations, actual (-)	-61	-34	-7	-1,778
17	Change in uncollected customer payment from Federal sources	282	1,023	1,653	2,025
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,615	3,689	2,210	1,213
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,409	-1,667	-1,037	-665
		[8,206	2,022	1,173	549]

NET OUTLAYS

19A	Gross Outlays (+)	19,511	26,464	27,986	27,207
19B	Offsetting Collections (-) [19X Net Outlays]	-276	-1,018	-1,646	-2,018
		[19,235	25,446	26,340	25,189]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,005	3,005	3,005	3,005
2A	Recoveries of prior year unpaid obligations, Actual	130	111	74	1,858
3D1a	BA: Offsetting Collections - Earned, Collected	298	1,050	1,689	2,079
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	340	145	74	6
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	-622	-1,168	-1,728	-2,031
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	16	27	35	54
7	Total budgetary resources	3,150	2,820	2,793	4,535

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10	9	25	15
10C	Unob Balance, Not Available, Other	3,140	2,812	2,767	4,521
11	Total status of budgetary resources	3,150	2,820	2,793	4,535

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,686	32,686	32,686	32,686
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,690	-2,690	-2,690	-2,690
	[	29,996	29,996	29,996	29,996
13	Obligations incurred (+)	10	9	25	15
14	Gross Outlays (-)	-21,343	-28,468	-30,007	-29,228
16	Recoveries of prior year unpaid obligations, actual (-)	-130	-111	-74	-1,858
17	Change in uncollected customer payment from Federal sources	282	1,023	1,653	2,025
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,223	4,116	2,631	1,616
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,409	-1,667	-1,037	-665
	[	8,814	2,449	1,594	95

NET OUTLAYS

19A	Gross Outlays (+)	21,343	28,468	30,007	29,228
19B	Offsetting Collections (-) [19X Net Outlays]	-298	-1,050	-1,689	-2,079
	[21,045	27,418	28,318	27,149

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Administrative Review and Appeals

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202-307-01

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OMB Acct: 011-03-0339
Tres Acct: 15-8608

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8608 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A	Recoveries of prior year unpaid obligations, Actual	16	16	16	18
7	Total budgetary resources	20	20	20	22

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		18	18	22
9A1	Unob Balance, Apportioned, Currently available	20	2	2	
11	Total status of budgetary resources	20	20	20	22

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46	46	46	46
13	Obligations incurred (+)		18	18	22
14	Gross Outlays (-)	-30	-33	-48	-46
16	Recoveries of prior year unpaid obligations, actual (-)	-16	-16	-16	-18
18A	Ob Bal: Unpaid Obligations, end of period (+)		15		4

NET OUTLAYS

19A	Gross Outlays (+)	30	33	48	46
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Agency: Department of Justice
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 Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,011	12,011	12,011	12,011
2A	Recoveries of prior year unpaid obligations, Actual	146	127	90	1,876
3A1	BA: Appropriation, Actual	212,930	229,142	229,142	229,142
3D1a	BA: Offsetting Collections - Earned, Collected	309	1,111	1,790	2,223
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	351	162	90	278
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-622	-1,168	-1,728	-292
3D3	BA: Offsetting collections - Anticipated, without advance	2,173	2,146	2,236	
	[3DX Orders\Receivables\Collections Subtotal]	2,211	2,251	2,388	2,209
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-321	-321	-380
5	Temporarily not available pursuant to Public Law ____ (-)	-132,425			
7	Total budgetary resources	94,871	243,208	243,311	244,856

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	52,382	136,512	191,854	237,717
8B1	Category A, Reimbursable Obligations	21	78	118	2,155
	[8X Obligations Subtotal]	52,403	136,590	191,972	239,872
9A1	Unob Balance, Apportioned, Currently available	5,335	5,029	3,162	464
9A2	Unob Balance, Apportioned, Subsequent periods	33,993	98,778	45,409	
10C	Unob Balance, Not Available, Other	3,140	2,812	2,767	4,521
11	Total status of budgetary resources	94,871	243,208	243,311	244,856

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,777	32,777	32,777	32,777
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,690	-2,690	-2,690	-2,690
	[12X Obligated Balance, start of year]	30,087	30,087	30,087	30,087
13	Obligations incurred (+)	52,403	136,590	191,972	239,872
14	Gross Outlays (-)	-49,305	-109,505	-168,749	-231,642
16	Recoveries of prior year unpaid obligations, actual (-)	-146	-127	-90	-1,876
17	Change in uncollected customer payment from Federal sources	271	1,006	1,637	14
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,730	59,734	55,911	39,131
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,420	-1,684	-1,053	-2,676
	[18X Obligated Balance, end of year]	33,310	58,050	54,858	36,455

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Administrative Review and Appeals

Contacts:

OMB Acct: 011-03-0339
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	49,305	109,505	168,749	231,642
19B Offsetting Collections (-)	-309	-1,111	-1,790	-2,223
[19X Net Outlays]	48,996	108,394	166,959	229,419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention Trustee

Contacts: DENNIS SCOTT
 (202) 616-5656

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-03-0136
 Tres Acct: 15-0136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0136 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	85,576	85,576	85,576	85,576
2A	Recoveries of prior year unpaid obligations, Actual	332	5,574	4,395	7,866
3A1	BA: Appropriation, Actual	1,106,598	1,225,816	1,225,816	1,225,816
3D1a	BA: Offsetting Collections - Earned, Collected		12,000	13,050	13,811
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	407	-11,414	-2,642	-13,341
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	760	-290	-397	-706
		1,167	296	10,011	-236
5	Temporarily not available pursuant to Public Law ____ (-)	-688,213			
7	Total budgetary resources	505,461	1,317,263	1,325,798	1,319,022

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	294,772	608,377	891,633	1,180,290
8B1	Category A, Reimbursable Obligations	1,500	1,500	1,500	1,000
	[8X Obligations Subtotal]	296,272	609,877	893,133	1,181,290
9A1	Unob Balance, Apportioned, Currently available	12,026	16,426	76,047	131,102
9A2	Unob Balance, Apportioned, Subsequent periods	197,163	685,718	342,841	
10C	Unob Balance, Not Available, Other		5,242	13,777	6,630
11	Total status of budgetary resources	505,461	1,317,263	1,325,798	1,319,022

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	123,085	123,085	123,085	123,085
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-15,995	-15,995	-15,995	-15,995
	[Obligations incurred (+)]	107,090	107,090	107,090	107,090
13	Obligations incurred (+)	296,272	609,877	893,133	1,181,290
14	Gross Outlays (-)	-191,025	-562,562	-849,340	-1,169,656
16	Recoveries of prior year unpaid obligations, actual (-)	-332	-5,574	-4,395	-7,866
17	Change in uncollected customer payment from Federal sources	-1,168	11,703	3,039	14,046
18A	Ob Bal: Unpaid Obligations, end of period (+)	228,000	164,826	162,483	126,853
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-17,162	-4,291	-12,956	-1,948
		210,838	160,535	149,527	124,905

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts: DENNIS SCOTT
(202) 616-5656

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-03-0136
Tres Acct: 15-0136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	191,025	562,562	849,340	1,169,656
19B Offsetting Collections (-)		-12,000	-13,050	-13,811
[19X Net Outlays]	[191,025	550,562	836,290	1,155,845]

Footnotes for 4th Quarter

1A A/Rec for USMS refund
3D1 Refund from USMS
3D1 A/Rec for USMS refund

Footnotes for 1st Quarter

3D1 Refund Recovery FY05 from USMS

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention Trustee

Contacts:

OMB Acct: 011-03-0136
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	85,576	85,576	85,576	85,576
2A Recoveries of prior year unpaid obligations, Actual	332	5,574	4,395	7,866
3A1 BA: Appropriation, Actual	1,106,598	1,225,816	1,225,816	1,225,816
3D1a BA: Offsetting Collections - Earned, Collected		12,000	13,050	13,811
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	407	-11,414	-2,642	-13,341
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collections Subtotal]	760 1,167	-290 296	-397 10,011	-706 -236
5 Temporarily not available pursuant to Public Law ____ (-)	-688,213			
7 Total budgetary resources	505,461	1,317,263	1,325,798	1,319,022

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	294,772	608,377	891,633	1,180,290
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,500 296,272	1,500 609,877	1,500 893,133	1,000 1,181,290
9A1 Unob Balance, Apportioned, Currently available	12,026	16,426	76,047	131,102
9A2 Unob Balance, Apportioned, Subsequent periods	197,163	685,718	342,841	
10C Unob Balance, Not Available, Other		5,242	13,777	6,630
11 Total status of budgetary resources	505,461	1,317,263	1,325,798	1,319,022

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	123,085	123,085	123,085	123,085
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-15,995 107,090	-15,995 107,090	-15,995 107,090	-15,995 107,090
13 Obligations incurred (+)	296,272	609,877	893,133	1,181,290
14 Gross Outlays (-)	-191,025	-562,562	-849,340	-1,169,656
16 Recoveries of prior year unpaid obligations, actual (-)	-332	-5,574	-4,395	-7,866
17 Change in uncollected customer payment from Federal sources	-1,168	11,703	3,039	14,046
18A Ob Bal: Unpaid Obligations, end of period (+)	228,000	164,826	162,483	126,853
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-17,162 210,838	-4,291 160,535	-12,956 149,527	-1,948 124,905

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention Trustee

Contacts:

OMB Acct: 011-03-0136
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	191,025	562,562	849,340	1,169,656
19B Offsetting Collections (-)		-12,000	-13,050	-13,811
[19X Net Outlays]	[191,025	550,562	836,290	1,155,845

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
 (206) 616-5653

Erika Mathis
 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	17,120	70,603	70,603	70,603
3D1a BA: Offsetting Collections - Earned, Collected			3,834	7,899
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	886	3,456	3,394	4,061
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	17,397	13,115	9,344	4,443
3D3 BA: Offsetting collections - Anticipated, without advance		354	354	
[3DX Orders\Receivables\Collections Subtotal]	18,283	16,925	16,926	16,403
7 Total budgetary resources	35,402	87,528	87,528	87,006

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15,722	36,629	52,685	68,798
8B1 Category A, Reimbursable Obligations	926	16,571	16,480	16,403
[8X Obligations Subtotal]	16,648	53,200	69,165	85,201
9A1 Unob Balance, Apportioned, Currently available	18,754	33,974	18,009	1,805
9A3 Unob Balance, Apportioned, Anticipated		354	354	
11 Total status of budgetary resources	35,402	87,528	87,528	87,006

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,648	53,200	69,166	85,201
14 Gross Outlays (-)	-10,385	-28,929	-48,737	-71,310
17 Change in uncollected customer payment from Federal sources	-18,282	-16,571	-12,737	-8,504
18A Ob Bal: Unpaid Obligations, end of period (+)	6,263	24,270	20,428	13,891
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-18,282	-16,571	-12,737	-8,504
[18X Obligated Balance, end of year]	-12,019	7,699	7,691	5,387

NET OUTLAYS

19A Gross Outlays (+)	10,385	28,929	48,737	71,310
19B Offsetting Collections (-)			-3,834	-7,899
[19X Net Outlays]	10,385	28,929	44,903	63,411

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(202) 616-9836

OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \X

BUDGETARY RESOURCES

4C	Nonexpenditure transfers, net: Actual transfers, unob balances			500			500
7	Total budgetary resources			500			500

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available			500			500
11	Total status of budgetary resources			500			500

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	17,120	70,603	70,603	70,603
3D1a BA: Offsetting Collections - Earned, Collected			3,834	7,899
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	886	3,456	3,394	4,061
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	17,397	13,115	9,344	4,443
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	18,283	354	354	
4C Nonexpenditure transfers, net: Actual transfers, unob balances		16,925	16,926	16,403
7 Total budgetary resources	35,402	87,528	88,028	87,506

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15,722	36,629	52,685	68,798
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	926	16,571	16,480	16,403
9A1 Unob Balance, Apportioned, Currently available	16,648	53,200	69,165	85,201
9A3 Unob Balance, Apportioned, Anticipated	18,754	33,974	18,509	2,305
11 Total status of budgetary resources	35,402	87,528	88,028	87,506

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,648	53,200	69,166	85,201
14 Gross Outlays (-)	-10,385	-28,929	-48,737	-71,310
17 Change in uncollected customer payment from Federal sources	-18,282	-16,571	-12,737	-8,504
18A Ob Bal: Unpaid Obligations, end of period (+)	6,263	24,270	20,428	13,891
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-18,282	-16,571	-12,737	-8,504
	-12,019	7,699	7,691	5,387

NET OUTLAYS

19A Gross Outlays (+)	10,385	28,929	48,737	71,310
19B Offsetting Collections (-) [19X Net Outlays]			-3,834	-7,899
	10,385	28,929	44,903	63,411

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-03-0328
Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42	42	42	42
2A	Recoveries of prior year unpaid obligations, Actual	20	65	45	44
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-62	-86
7	Total budgetary resources	62	107	24	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		20		
10C	Unob Balance, Not Available, Other	62	87	24	
11	Total status of budgetary resources	62	107	24	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45	45	45	45
13	Obligations incurred (+)		20		
16	Recoveries of prior year unpaid obligations, actual (-)	-20	-65	-45	-44
18A	Ob Bal: Unpaid Obligations, end of period (+)	25			

TAFS: 15- -0328 01\02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-2
7	Total budgetary resources	2	2	2	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2	2	2	
11	Total status of budgetary resources	2	2	2	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
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Contacts: PAULA DAY
 (206) 616-5653

Erika Mathis
 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	598	598	598	598
2A Recoveries of prior year unpaid obligations, Actual	2	7	9	8
3D1a BA: Offsetting Collections - Earned, Collected			3	1
7 Total budgetary resources	600	604	609	606

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		3	5	4
10C Unob Balance, Not Available, Other	600	601	604	602
11 Total status of budgetary resources	600	604	609	606

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4	4	4	4
13 Obligations incurred (+)		3	5	4
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-7	-9	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	1			

NET OUTLAYS

19B Offsetting Collections (-)			-3	-1
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TAFS: 15- -0328 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
7 Total budgetary resources	7	7	7	7

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7	7	7	7
11 Total status of budgetary resources	7	7	7	7

11/19/07
 21:43:13
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts: PAULA DAY
 (206) 616-5653

Erika Mathis
 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	269	269	269	269
2A	Recoveries of prior year unpaid obligations, Actual			75	
7	Total budgetary resources	269	269	344	269

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	7	11	80	5
10C	Unob Balance, Not Available, Other	262	258	264	264
11	Total status of budgetary resources	269	269	344	269

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	142	142	142	142
13	Obligations incurred (+)	7	11	80	5
14	Gross Outlays (-)	-11	-16	-11	-11
16	Recoveries of prior year unpaid obligations, actual (-)			-75	
18A	Ob Bal: Unpaid Obligations, end of period (+)	138	137	136	136

NET OUTLAYS

19A	Gross Outlays (+)	11	16	11	11
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TAFS: 15- -0328 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15	15	15	15
2A	Recoveries of prior year unpaid obligations, Actual	8	8	8	8
7	Total budgetary resources	22	22	22	22

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	22	22	22	22
11	Total status of budgetary resources	22	22	22	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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 (206) 616-5653

Erika Mathis
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OMB Acct: 011-03-0328
 Tres Acct: 15-0328

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	59	59	59	59
16 Recoveries of prior year unpaid obligations, actual (-)	-8	-8	-8	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	51	51	51	51

TAFS: 15- -0328 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	592	592	592	592
2A Recoveries of prior year unpaid obligations, Actual		227	694	411
7 Total budgetary resources	592	819	1,286	1,003

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	69		395	
10C Unob Balance, Not Available, Other	523	819	891	1,003
11 Total status of budgetary resources	592	819	1,286	1,003

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	972	972	972	972
13 Obligations incurred (+)	69		395	
14 Gross Outlays (-)	-265	-383	-398	-457
16 Recoveries of prior year unpaid obligations, actual (-)		-227	-694	-411
18A Ob Bal: Unpaid Obligations, end of period (+)	777	363	275	105

NET OUTLAYS

19A Gross Outlays (+)	265	383	398	457
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OFFICE OF MANAGEMENT AND BUDGET
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 (202) 616-9836

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0328 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	827	827	827	827
2A	Recoveries of prior year unpaid obligations, Actual		424	481	524
3D1a	BA: Offsetting Collections - Earned, Collected	4,489	5,982	6,161	6,318
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,928	-3,349	-3,489	-3,646
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-2,561	-2,633	-2,672	-3,153
7	Total budgetary resources	827	1,251	1,308	870

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	281	308	287	
10C	Unob Balance, Not Avail able, Other	545	943	1,021	870
11	Total status of budgetary resources	827	1,251	1,308	870

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,998	13,998	13,998	13,998
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-6,799	-6,799	-6,799	-6,799
		[	7,199	7,199	7,199]
13	Obligations incurred (+)	281	308	287	
14	Gross Outlays (-)	-9,646	-12,465	-12,807	-12,849
16	Recoveries of prior year unpaid obligations, actual (-)		-424	-481	-524
17	Change in uncollected customer payment from Federal sources	4,489	5,982	6,161	6,799
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,633	1,416	996	624
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,310	-817	-638	
		[	2,323	599	358
					624]

NET OUTLAYS

19A	Gross Outlays (+)	9,646	12,465	12,807	12,849
19B	Offsetting Collections (-) [19X Net Outlays]	-4,489	-5,982	-6,161	-6,318
		[	5,157	6,483	6,646
					6,531]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,352	2,352	2,352	2,352
2A	Recoveries of prior year unpaid obligations, Actual	30	731	1,312	995
3D1a	BA: Offsetting Collections - Earned, Collected	4,489	5,982	6,164	6,319
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,928	-3,349	-3,489	-3,646
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lectio ns Subtotal]	-2,561	-2,633	-2,672	-3,153
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			3	-480
7	Total budgetary resources	2,381	3,081	3,602	2,777

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	357	342	767	9
10C	Unob Balance, Not Available, Other	2,023	2,739	2,835	2,768
11	Total status of budgetary resources	2,381	3,081	3,602	2,777

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,220	15,220	15,220	15,220
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-6,799	-6,799	-6,799	-6,799
	[	8,421	8,421	8,421	8,421
13	Obligations incurred (+)	357	342	767	9
14	Gross Outlays (-)	-9,922	-12,864	-13,216	-13,317
16	Recoveries of prior year unpaid obligations, actual (-)	-30	-731	-1,312	-995
17	Change in uncollected customer payment from Federal sources	4,489	5,982	6,161	6,799
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,625	1,967	1,458	916
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,310	-817	-638	
	[	3,315	1,150	820	916

NET OUTLAYS

19A	Gross Outlays (+)	9,922	12,864	13,216	13,317
19B	Offsetting Collections (-) [19X Net Outlays]	-4,489	-5,982	-6,164	-6,319
	[	5,433	6,882	7,052	6,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,352	2,352	2,352	2,352
2A	Recoveries of prior year unpaid obligations, Actual	30	731	1,312	995
3A1	BA: Appropriation, Actual	17,120	70,603	70,603	70,603
3D1a	BA: Offsetting Collections - Earned, Collected	4,489	5,982	9,998	14,218
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,042	107	-95	415
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	14,836	10,482	6,672	1,290
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	18,283	354	354	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		16,925	16,929	15,923
7	Total budgetary resources	37,783	90,609	91,630	90,283

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,079	36,971	53,452	68,807
8B1	Category A, Reimbursable Obligations	926	16,571	16,480	16,403
	[8X Obligations Subtotal]	17,005	53,542	69,932	85,210
9A1	Unob Balance, Apportioned, Currently available	18,754	33,974	18,509	2,305
9A3	Unob Balance, Apportioned, Anticipated		354	354	
10C	Unob Balance, Not Available, Other	2,023	2,739	2,835	2,768
11	Total status of budgetary resources	37,783	90,609	91,630	90,283

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,220	15,220	15,220	15,220
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,799	-6,799	-6,799	-6,799
	[12X Obligated Balance, start of year]	8,421	8,421	8,421	8,421
13	Obligations incurred (+)	17,005	53,542	69,933	85,210
14	Gross Outlays (-)	-20,307	-41,793	-61,953	-84,627
16	Recoveries of prior year unpaid obligations, actual (-)	-30	-731	-1,312	-995
17	Change in uncollected customer payment from Federal sources	-13,793	-10,589	-6,576	-1,705
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,888	26,237	21,886	14,807
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20,592	-17,388	-13,375	-8,504
	[18X Obligated Balance, end of year]	-8,704	8,849	8,511	6,303

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General [General Administration]

Contacts:

OMB Acct: 011-03-0328
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	20,307	41,793	61,953	84,627
19B Offsetting Collections (-)	-4,489	-5,982	-9,998	-14,218
[19X Net Outlays]	[15,818	35,811	51,955	70,409]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working Capital Fund [General Administration]

Contacts: SHELVEE BROWN
 (202) 616-5264

Valeria Dungee
 (202) 616-5671

OMB Acct: 011-03-4526
 Tres Acct: 15-4526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4526 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	264,042	264,042	264,042	264,042
2A	Recoveries of prior year unpaid obligations, Actual	13,619	19,414	28,904	2,451
3D1a	BA: Offsetting Collections - Earned, Collected	156,004	469,819	790,997	1,180,632
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	125,859	104,495	57,823	-1,634
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	744,884	520,073	264,219	18,087
3D3	BA: Offsetting collections - Anticipated, without advance	63,253	405,612	386,961	
	[3DX Orders\Receivables\Collections Subtotal]	1,090,000	1,499,999	1,500,000	1,197,085
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		35,721	43,357	59,021
6B	Permanently not available: Enacted reductions (-)			-2,500	-2,500
7	Total budgetary resources	1,367,661	1,819,177	1,833,804	1,520,100

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	371,602	1,012,663	1,099,466	1,256,699
9A1	Unob Balance, Apportioned, Currently available	605,582	168,207	240,716	212,728
9A2	Unob Balance, Apportioned, Subsequent periods	109,191	224,560	98,225	
9A3	Unob Balance, Apportioned, Anticipated	63,253	405,612	386,961	
10C	Unob Balance, Not Available, Other	218,034	8,135	8,436	50,672
11	Total status of budgetary resources	1,367,661	1,819,177	1,833,804	1,520,100

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	437,318	437,318	437,318	437,318
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-258,654	-258,654	-258,654	-258,654
	[12X Obligated Balance, start of year]	178,664	178,664	178,664	178,664
13	Obligations incurred (+)	371,602	1,012,663	1,099,466	1,256,699
14	Gross Outlays (-)	-287,522	-623,072	-905,858	-1,248,023
16	Recoveries of prior year unpaid obligations, actual (-)	-13,619	-19,414	-28,904	-2,451
17	Change in uncollected customer payment from Federal sources	-870,743	-624,568	-322,043	-16,453
18A	Ob Bal: Unpaid Obligations, end of period (+)	507,779	807,496	602,022	443,544
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,129,397	-883,223	-580,697	-275,108
	[18X Obligated Balance, end of year]	-621,618	-75,727	21,325	168,434

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Working Capital Fund [General Administration]

Contacts: SHELVEE BROWN
(202) 616-5264

Valeria Dungee
(202) 616-5671

OMB Acct: 011-03-4526
Tres Acct: 15-4526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		287,522	623,072	905,858	1,248,023
19B Offsetting Collections (-)		-156,004	-469,819	-790,997	-1,180,632
[19X Net Outlays]	[	131,518	153,253	114,861	67,391]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working Capital Fund [General Administration]

Contacts:

OMB Acct: 011-03-4526
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	264,042	264,042	264,042	264,042
2A	Recoveries of prior year unpaid obligations, Actual	13,619	19,414	28,904	2,451
3D1a	BA: Offsetting Collections - Earned, Collected	156,004	469,819	790,997	1,180,632
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	125,859	104,495	57,823	-1,634
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	744,884	520,073	264,219	18,087
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,090,000	1,499,999	1,500,000	1,197,085
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		35,721	43,357	59,021
6B	Permanently not available: Enacted reductions (-)			-2,500	-2,500
7	Total budgetary resources	1,367,661	1,819,177	1,833,804	1,520,100

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	371,602	1,012,663	1,099,466	1,256,699
9A1	Unob Balance, Apportioned, Currently available	605,582	168,207	240,716	212,728
9A2	Unob Balance, Apportioned, Subsequent periods	109,191	224,560	98,225	
9A3	Unob Balance, Apportioned, Anticipated	63,253	405,612	386,961	
10C	Unob Balance, Not Available, Other	218,034	8,135	8,436	50,672
11	Total status of budgetary resources	1,367,661	1,819,177	1,833,804	1,520,100

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	437,318	437,318	437,318	437,318
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-258,654	-258,654	-258,654	-258,654
13	Obligations incurred (+)	178,664	178,664	178,664	178,664
14	Gross Outlays (-)	371,602	1,012,663	1,099,466	1,256,699
16	Recoveries of prior year unpaid obligations, actual (-)	-287,522	-623,072	-905,858	-1,248,023
17	Change in uncollected customer payment from Federal sources	-13,619	-19,414	-28,904	-2,451
18A	Ob Bal: Unpaid Obligations, end of period (+)	-870,743	-624,568	-322,043	-16,453
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	507,779	807,496	602,022	443,544
		-1,129,397	-883,223	-580,697	-275,108
		-621,618	-75,727	21,325	168,439

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Working Capital Fund [General Administration]

Contacts:

OMB Acct: 011-03-4526
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	287,522	623,072	905,858	1,248,023
19B Offsetting Collections (-)	-156,004	-469,819	-790,997	-1,180,632
[19X Net Outlays]	[131,518	153,253	114,861	67,391]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 011-03-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	510,154	510,154	510,154	510,154
2A Recoveries of prior year unpaid obligations, Actual	32,103	36,805	52,792	37,424
2B Recoveries of prior year unpaid obligations, Anticipated			890	
3A1 BA: Appropriation, Actual	1,644,990	1,836,150	1,836,150	1,836,150
3D1a BA: Offsetting Collections - Earned, Collected	176,557	520,594	897,531	1,323,776
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	137,841	111,834	53,231	-25,864
3D2a BA: Change in unfilled customer orders - Advance received	-5,000	-5,000	-5,000	-5,000
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	802,076	557,710	275,635	19,701
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	90,056	421,674	399,277	
	1,201,530	1,606,812	1,620,674	1,312,613
4A Nonexpenditure transfers, net: Actual transfers, BA	39,000	39,800	44,815	45,833
4B Nonexpenditure transfers, net: Anticipated transfers, BA		800	1,835	
4C Nonexpenditure transfers, net: Actual transfers, unob balances		35,400	41,942	57,233
5 Temporarily not available pursuant to Public Law ____ (-)	-1,012,400			
6B Permanently not available: Enacted reductions (-)			-41,500	-41,500
7 Total budgetary resources	2,415,376	4,065,919	4,067,751	3,757,904
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	439,726	1,005,101	1,413,909	1,882,753
8A2 Category B, Direct Obligations				110
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	393,241	1,082,831	1,183,773	1,378,196
	[832,967	2,087,932	2,597,682	3,261,059
9A1 Unob Balance, Apportioned, Currently available	807,831	367,139	474,471	398,963
9A2 Unob Balance, Apportioned, Subsequent periods	404,782	1,149,029	533,056	
9A3 Unob Balance, Apportioned, Anticipated	87,883	415,530	397,931	
10C Unob Balance, Not Available, Other	281,911	46,288	64,606	97,878
11 Total status of budgetary resources	2,415,376	4,065,919	4,067,751	3,757,904
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	882,251	882,251	882,251	882,251
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-371,695	-371,695	-371,695	-371,695
	[510,556	510,556	510,556	510,556
13 Obligations incurred (+)	832,966	2,087,931	2,597,682	3,261,059
14 Gross Outlays (-)	-661,539	-1,587,622	-2,329,235	-3,200,810
16 Recoveries of prior year unpaid obligations, actual (-)	-32,103	-36,805	-52,792	-37,424
17 Change in uncollected customer payment from Federal sources	-939,918	-669,543	-328,867	6,162
18A Ob Bal: Unpaid Obligations, end of period (+)	1,021,578	1,345,755	1,097,908	905,076
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,311,614	-1,041,239	-700,563	-365,533
	[-290,036	304,516	397,345	539,543

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 011-03-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	661,539	1,587,622	2,329,235	3,200,810
19B Offsetting Collections (-)	-171,557	-515,594	-892,531	-1,318,776
[19X Net Outlays]	489,982	1,072,028	1,436,704	1,882,034

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and Expenses [United States Parole Commission]

Contacts: SHELVEE BROWN
(202) 616-5264

Valeria Dungee
(202) 616-5671

OMB Acct: 011-04-1061
Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1061 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,737	11,509	11,509	11,509
7 Total budgetary resources	2,737	11,509	11,509	11,509

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,572	6,256	8,440	11,394
9A1 Unob Balance, Apportioned, Currently available	165	5,253	3,069	115
11 Total status of budgetary resources	2,737	11,509	11,509	11,509

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,572	6,256	8,440	11,394
14 Gross Outlays (-)	-1,885	-4,480	-7,001	-9,959
18A Ob Bal: Unpaid Obligations, end of period (+)	687	1,776	1,438	1,435

NET OUTLAYS

19A Gross Outlays (+)	1,885	4,480	7,001	9,959
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11/19/07
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and Expenses [United States Parole Commission]

Contacts: SHELVEE BROWN
(202) 616-5264

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(202) 616-5671

OMB Acct: 011-04-1061
Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1061 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12	12	12	12
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-12	-12
7 Total budgetary resources	12	12		

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	12	12		
11 Total status of budgetary resources	12	12		

TAFS: 15- -1061 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	69	69	69	69
7 Total budgetary resources	69	69	69	69

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	69	69	69	69
11 Total status of budgetary resources	69	69	69	69

TAFS: 15- -1061 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	31	31	31	31
7 Total budgetary resources	31	31	31	31

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3	3	3	3
10C Unob Balance, Not Available, Other	28	28	28	28
11 Total status of budgetary resources	31	31	31	31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and Expenses [United States Parole Commission]

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 (202) 616-5264

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 (202) 616-5671

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	3	3	3	3
14 Gross Outlays (-)	-3	-3	-3	-3
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3	3	3	3

TAFS: 15- -1061 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	67	67	67	67
7 Total budgetary resources	67	67	67	67

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	5	1	1	1
10C Unob Balance, Not Available, Other	61	66	66	66
11 Total status of budgetary resources	67	67	67	67

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6	6	6	6
13 Obligations incurred (+)	5	1	1	1
14 Gross Outlays (-)	-5	-6	-6	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	6	2	2	2

NET OUTLAYS

19A Gross Outlays (+)	5	6	6	6
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11/19/07
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: United States Parole Commission
Acct: Salaries and Expenses [United States Parole Commission]

Contacts: SHELVEE BROWN
(202) 616-5264

Valeria Dungee
(202) 616-5671

OMB Acct: 011-04-1061
Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1061 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	197	197	197	197
7	Total budgetary resources	197	197	197	197

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	153	155	162	122
10C	Unob Balance, Not Available, Other	44	42	35	74
11	Total status of budgetary resources	197	197	197	197

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	951	951	951	951
13	Obligations incurred (+)	153	155	162	122
14	Gross Outlays (-)	-672	-933	-945	-956
18A	Ob Bal: Unpaid Obligations, end of period (+)	431	173	168	117

NET OUTLAYS

19A	Gross Outlays (+)	672	933	945	956
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11/19/07
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Contacts:

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Tres Acct: 15-1061

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	376	376	376	376
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-12	-12
7	Total budgetary resources	376	376	364	364

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	161	159	166	126
10C	Unob Balance, Not Available, Other	214	217	198	237
11	Total status of budgetary resources	376	376	364	364

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	957	957	957	957
13	Obligations incurred (+)	161	159	166	126
14	Gross Outlays (-)	-680	-942	-954	-965
18A	Ob Bal: Unpaid Obligations, end of period (+)	437	175	170	119

NET OUTLAYS

19A	Gross Outlays (+)	680	942	954	965
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OMB Acct: 011-04-1061
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	376	376	376	376
3A1	BA: Appropriation, Actual	2,737	11,509	11,509	11,509
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-12	-12
7	Total budgetary resources	3,113	11,885	11,873	11,873

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,733	6,415	8,606	11,520
9A1	Unob Balance, Apportioned, Currently available	165	5,253	3,069	115
10C	Unob Balance, Not Available, Other	214	217	198	237
11	Total status of budgetary resources	3,113	11,885	11,873	11,873

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	957	957	957	957
13	Obligations incurred (+)	2,733	6,415	8,606	11,520
14	Gross Outlays (-)	-2,565	-5,422	-7,955	-10,924
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,124	1,951	1,608	1,554

NET OUTLAYS

19A	Gross Outlays (+)	2,565	5,422	7,955	10,924
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, General Legal Activities [Legal

Contacts: VALDA NORRIS
 202 6 5661

Erika Mathis
 (202) 616-9836

OMB Acct: 011-05-0128
 Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	653,506	677,154	677,154	677,154
3D1a BA: Offsetting Collections - Earned, Collected	2,993	37,655	93,366	174,075
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	41,087	80,221	113,007	131,603
3D2a BA: Change in unfilled customer orders - Advance received			7,382	4,000
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	179,500	209,687	165,606	61,224
3D3 BA: Offsetting collections - Anticipated, without advance	163,691	99,492	89,260	
[3DX Orders\Receivables\Collections Subtotal]	387,271	427,055	468,621	370,902
4A Nonexpenditure transfers, net: Actual transfers, BA			-4,000	-4,000
5 Temporarily not available pursuant to Public Law ____ (-)	-406,427			
7 Total budgetary resources	634,350	1,104,210	1,141,775	1,044,056

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	147,398	394,342	517,436	667,430
8B1 Category A, Reimbursable Obligations	74,020	152,477	282,218	370,902
[8X Obligations Subtotal]	221,418	546,819	799,654	1,038,332
9A1 Unob Balance, Apportioned, Currently available	63,097	93,485	112,161	5,724
9A2 Unob Balance, Apportioned, Subsequent periods	349,836	463,905	229,960	
11 Total status of budgetary resources	634,350	1,104,210	1,141,775	1,044,056

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	221,417	546,819	799,653	1,038,333
14 Gross Outlays (-)	-96,313	-321,883	-562,358	-814,912
17 Change in uncollected customer payment from Federal sources	-220,588	-289,908	-278,613	-192,827
18A Ob Bal: Unpaid Obligations, end of period (+)	125,105	224,936	237,295	223,420
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-220,588	-289,908	-278,613	-192,827
[18X Obligated Balance, end of year]	-95,483	-64,972	-41,318	30,593

NET OUTLAYS

19A Gross Outlays (+)	96,313	321,883	562,358	814,912
19B Offsetting Collections (-)	-2,993	-37,655	-100,748	-178,076
[19X Net Outlays]	93,320	284,228	461,610	636,836

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Contacts: VALDA NORRIS
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Erika Mathis
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,144	6,144	6,144	6,144
2A	Recoveries of prior year unpaid obligations, Actual				70
7	Total budgetary resources	6,144	6,144	6,144	6,214

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	87	1,181	2,587	6,196
9A1	Unob Balance, Apportioned, Currently available	6,057	4,963	3,557	18
11	Total status of budgetary resources	6,144	6,144	6,144	6,214

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,325	4,325	4,325	4,325
13	Obligations incurred (+)	87	1,181	2,587	6,196
14	Gross Outlays (-)	-194	-1,453	-3,234	-6,179
16	Recoveries of prior year unpaid obligations, actual (-)				-70
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,218	4,053	3,677	4,271

NET OUTLAYS

19A	Gross Outlays (+)	194	1,453	3,234	6,179
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TAFS: 15- -0128 07\08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			1,648	1,648
7	Total budgetary resources			1,648	1,648

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1,648
9A1	Unob Balance, Apportioned, Currently available			400	
9A2	Unob Balance, Apportioned, Subsequent periods			1,248	
11	Total status of budgetary resources			1,648	1,648

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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				1,648
14	Gross Outlays (-)				-1,648

NET OUTLAYS

19A	Gross Outlays (+)				1,648
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TAFS: 15- -0128 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,783	6,783	6,783	6,783
2A	Recoveries of prior year unpaid obligations, Actual	1	455	463	462
3D1a	BA: Offsetting Collections - Earned, Collected	89	181	274	360
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10	27	68	69
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	297 396	188 396	54 396	429
4A	Nonexpenditure transfers, net: Actual transfers, BA			4,000	4,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		900	1,900	5,556
7	Total budgetary resources	7,180	8,534	13,542	17,230

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	81	968	1,276	9,251
8B1	Category A, Reimbursable Obligations	48	243	381	429
	[8X Obligations Subtotal]	129	1,211	1,657	9,680
9A1	Unob Balance, Apportioned, Currently available	6,753	6,672	11,779	7,288
9A2	Unob Balance, Apportioned, Subsequent periods	297	198	99	
10C	Unob Balance, Not Available, Other	1	454	7	262
11	Total status of budgetary resources	7,180	8,534	13,542	17,230

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,582	16,582	16,582	16,582
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-26 16,556	-26 16,556	-26 16,556	-26 16,556
13	Obligations incurred (+)	129	1,210	1,657	9,680
14	Gross Outlays (-)	-1,727	-3,780	-6,426	-8,995
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-455	-463	-462
17	Change in uncollected customer payment from Federal sources	-307	-215	-122	-69
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,982	13,556	11,350	16,805
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-333	-241	-148	-95

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Acct: Salaries and Expenses, General Legal Activities [Legal

Contacts: VALDA NORRIS
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OMB Acct: 011-05-0128
Tres Acct: 15-0128

		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	[14,649	13,315	11,202	16,710
NET OUTLAYS					
19A Gross Outlays (+)		1,727	3,780	6,426	8,995
19B Offsetting Collections (-)		-89	-181	-274	-360
[19X Net Outlays]	[1,638	3,599	6,152	8,635

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,927	12,927	12,927	12,927
2A	Recoveries of prior year unpaid obligations, Actual	1	455	463	532
3A1	BA: Appropriation, Actual	653,506	677,154	678,802	678,802
3D1a	BA: Offsetting Collections - Earned, Collected	3,082	37,836	93,640	174,435
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	41,097	80,248	113,075	131,672
3D2a	BA: Change in unfilled customer orders - Advance received			7,382	4,000
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	179,797	209,875	165,660	61,224
3D3	BA: Offsetting collections - Anticipated, without advance	163,691	99,492	89,260	
	[3DX Orders\Receivables\Collections Subtotal]	387,667	427,451	469,017	371,331
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		900	1,900	5,556
5	Temporarily not available pursuant to Public Law ____ (-)	-406,427			
7	Total budgetary resources	647,674	1,118,888	1,163,109	1,069,148

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	147,566	396,491	521,299	684,525
8B1	Category A, Reimbursable Obligations	74,068	152,720	282,599	371,331
	[8X Obligations Subtotal]	221,634	549,211	803,898	1,055,857
9A1	Unob Balance, Apportioned, Currently available	75,907	105,120	127,897	13,030
9A2	Unob Balance, Apportioned, Subsequent periods	350,133	464,103	231,307	
10C	Unob Balance, Not Available, Other	1	454	7	262
11	Total status of budgetary resources	647,674	1,118,888	1,163,109	1,069,148

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,907	20,907	20,907	20,907
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-26	-26	-26	-26
	[12X Obligated Balance, start of year]	20,881	20,881	20,881	20,881
13	Obligations incurred (+)	221,633	549,210	803,897	1,055,857
14	Gross Outlays (-)	-98,234	-327,116	-572,018	-831,734
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-455	-463	-532
17	Change in uncollected customer payment from Federal sources	-220,895	-290,123	-278,735	-192,896
18A	Ob Bal: Unpaid Obligations, end of period (+)	144,305	242,545	252,322	244,496
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-220,921	-290,149	-278,761	-192,922
	[18X Obligated Balance, end of year]	-76,616	-47,604	-26,439	51,574

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Acct: Salaries and Expenses, General Legal Activities [Legal

Contacts:

OMB Acct: 011-05-0128
Tres Acct: 15-0128

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	98,234	327,116	572,018	831,734
19B Offsetting Collections (-)	-3,082	-37,836	-101,022	-178,436
[19X Net Outlays]	[95,152	289,280	470,996	653,298

OFFICE OF MANAGEMENT AND BUDGET
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Erika Mathis
 (202) 616-9836

OMB Acct: 011-05-0128
 Tres Acct: 15-0128

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,158	2,158	2,158	2,158
2A	Recoveries of prior year unpaid obligations, Actual		6	14	31
3D1a	BA: Offsetting Collections - Earned, Collected	189	627	733	780
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-189	-627	-733	-780
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lectio ns Subtotal]		-6	-14	-31
4C	Nonexpendi ture transfers, net: Actual transfers, unob balances		-50	-380	-2,069
7	Total budgetary resources	2,159	2,108	1,778	89

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99	124	146	86
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	[99	124	146	89
10C	Unob Balance, Not Avail able, Other	2,060	1,984	1,632	
11	Total status of budgetary resources	2,159	2,108	1,778	89

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	204	204	204	204
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-812	-812	-812	-812
13	Obligations incurred (+)	[-608	-608	-608	-608
14	Gross Outlays (-)	99	124	146	89
16	Recoveries of prior year unpaid obligations, actual (-)	-135	-210	-220	-262
17	Change in uncollected customer payment from Federal sources		-6	-14	-31
18A	Ob Bal: Unpaid Obligations, end of period (+)	189	633	747	812
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	168	113	116	
		[-622	-178	-64	
		-454	-65	52]

NET OUTLAYS

19A	Gross Outlays (+)	135	210	220	262
19B	Offsetting Collections (-) [19X Net Outlays]	-189	-627	-733	-780
		[-54	-417	-513	-519

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	324	324	324	324
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-325
7 Total budgetary resources	324	324	324	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	324	324	324	
11 Total status of budgetary resources	324	324	324	

TAFS: 15- -0128 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,422	2,422	2,422	2,422
2A Recoveries of prior year unpaid obligations, Actual	208	352	1,169	1,172
3D1a BA: Offsetting Collections - Earned, Collected	263	338	551	1,271
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	113	-288	-245	-866
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-199	-245	-1,004	-1,010
[3DX Orders\Receivables\Collections Subtotal]	177	-195	-698	-605
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-210	-280	-380
7 Total budgetary resources	2,806	2,369	2,612	2,609

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	237	282	135	93
8B1 Category A, Reimbursable Obligations	138	50	306	311
[8X Obligations Subtotal]	375	332	441	404
10C Unob Balance, Not Available, Other	2,430	2,036	2,171	2,205
11 Total status of budgetary resources	2,806	2,369	2,612	2,609

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,761	2,761	2,761	2,761
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,188	-4,188	-4,188	-4,188
[12X Obligated Balance, start of year]	-1,427	-1,427	-1,427	-1,427
13 Obligations incurred (+)	375	332	441	404
14 Gross Outlays (-)	-305	-302	-352	-396
16 Recoveries of prior year unpaid obligations, actual (-)	-208	-352	-1,169	-1,172
17 Change in uncollected customer payment from Federal sources	87	533	1,249	1,876
18A Ob Bal: Unpaid Obligations, end of period (+)	2,623	2,439	1,680	1,597

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-4,102 [-1,479	-3,655 -1,216	-2,939 -1,259	-2,312 -719
NET OUTLAYS				
19A Gross Outlays (+)	305	302	352	396
19B Offsetting Collections (-) [19X Net Outlays]	-263 [42	-338 -36	-551 -199	-1,271 -879

TAFS: 15- -0128 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	142	142	142	142
2A Recoveries of prior year unpaid obligations, Actual		289	301	301
3D1a BA: Offsetting Collections - Earned, Collected				3
7 Total budgetary resources	142	431	442	445

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				3
10C Unob Balance, Not Available, Other	142	431	442	442
11 Total status of budgetary resources	142	431	442	445

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	303	303	303	303
13 Obligations incurred (+)				3
14 Gross Outlays (-)				-5
16 Recoveries of prior year unpaid obligations, actual (-)		-289	-301	-301
18A Ob Bal: Unpaid Obligations, end of period (+)	303	14	3	

NET OUTLAYS

19A Gross Outlays (+)				5
19B Offsetting Collections (-) [19X Net Outlays]				-3 [2

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 (In thousands of dollars)

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 Acct: Salaries and Expenses, General Legal Activities [Legal

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,086	3,086	3,086	3,086
2A Recoveries of prior year unpaid obligations, Actual	138	713	842	1,010
3D1a BA: Offsetting Collections - Earned, Collected	4,410	4,987	5,131	5,765
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,410	-4,987	-5,131	-5,765
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-138	-627	-603	-697
[3DX Orders\Receivabl es\Collections Subtotal]	-138	-627	-603	-697
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-640	-1,240	-1,240
7 Total budgetary resources	3,086	2,532	2,085	2,160

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	563	24	25	18
10C Unob Balance, Not Available, Other	2,523	2,508	2,059	2,142
11 Total status of budgetary resources	3,086	2,532	2,085	2,160

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,848	10,848	10,848	10,848
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,104	-7,104	-7,104	-7,104
[12X Obligated Balance, start of year]	[3,744	3,744	3,744	3,744
13 Obligations incurred (+)	563	24	25	18
14 Gross Outlays (-)	-8,216	-8,789	-8,918	-9,192
16 Recoveries of prior year unpaid obligations, actual (-)	-138	-713	-842	-1,010
17 Change in uncollected customer payment from Federal sources	4,548	5,614	5,734	6,461
18A Ob Bal: Unpaid Obligations, end of period (+)	3,057	1,370	1,114	664
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,556	-1,490	-1,370	-643
[18X Obligated Balance, end of year]	[501	-120	-256	27

NET OUTLAYS

19A Gross Outlays (+)	8,216	8,789	8,918	9,192
19B Offsetting Collections (-)	-4,410	-4,987	-5,131	-5,765
[19X Net Outlays]	[3,806	3,802	3,787	3,427

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	385	385	385	385
2A	Recoveries of prior year unpaid obligations, Actual	1,679	4,631	6,624	7,804
3D1a	BA: Offsetting Collections - Earned, Collected	6,710	14,288	15,568	19,567
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,710	-14,288	-15,563	-19,567
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-1,679	-4,465	-6,355	-7,804
7	Total budgetary resources	385	552	658	385

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	108	-19		227
10C	Unob Balance, Not Avail able, Other	277	571	658	159
11	Total status of budgetary resources	385	552	658	385

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,754	31,754	31,754	31,754
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-31,692	-31,679	-31,679	-31,679
		62	75	75	73
13	Obligations incurred (+)	108	-19		227
14	Gross Outlays (-)	-12,351	-15,519	-18,130	-18,354
16	Recoveries of prior year unpaid obligations, actual (-)	-1,679	-4,631	-6,624	-7,804
17	Change in uncollected customer payment from Federal sources	8,389	18,753	21,918	27,371
18A	Ob Bal: Unpaid Obligations, end of period (+)	17,832	11,584	7,000	5,822
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-23,303	-12,926	-9,761	-4,308
		-5,471	-1,342	-2,761	1,514

NET OUTLAYS

19A	Gross Outlays (+)	12,351	15,519	18,130	18,354
19B	Offsetting Collections (-) [19X Net Outlays]	-6,710	-14,288	-15,568	-19,567
		5,641	1,231	2,562	-1,213

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,770	2,770	2,770	2,770
2A Recoveries of prior year unpaid obligations, Actual	11,448	22,819	30,098	35,595
3D1a BA: Offsetting Collections - Earned, Collected	55,378	102,208	106,201	121,219
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-48,766	-76,504	-76,183	-94,464
3D2a BA: Change in unfilled customer orders - Advance received			122	123
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-8,917	-46,635	-53,341	-60,451
[3DX Orders\Receivables\Collections Subtotal]	-2,305	-20,931	-23,201	-33,573
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-1,900
7 Total budgetary resources	11,913	4,659	9,666	2,891

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	6,612			
10C Unob Balance, Not Available, Other	5,301	4,659	9,666	2,891
11 Total status of budgetary resources	11,913	4,659	9,666	2,891

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	225,306	225,306	225,306	225,306
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-175,928	-175,928	-175,928	-175,928
[12X Obligated Balance, start of year]	49,378	49,378	49,378	49,378
13 Obligations incurred (+)	6,612			
14 Gross Outlays (-)	-97,058	-122,576	-142,108	-148,715
16 Recoveries of prior year unpaid obligations, actual (-)	-11,448	-22,819	-30,098	-35,595
17 Change in uncollected customer payment from Federal sources	57,683	123,139	129,524	154,915
18A Ob Bal: Unpaid Obligations, end of period (+)	123,412	79,911	53,101	40,996
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-118,245	-52,789	-46,403	-21,013
[18X Obligated Balance, end of year]	5,167	27,122	6,698	19,983

NET OUTLAYS

19A Gross Outlays (+)	97,058	122,576	142,108	148,715
19B Offsetting Collections (-)	-55,378	-102,208	-106,323	-121,342
[19X Net Outlays]	41,680	20,368	35,785	27,373

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0128 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
2A	Recoveries of prior year unpaid obligations, Actual				1
7	Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2	2	2	2
11	Total status of budgetary resources	2	2	2	2

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,026	1,026	1,026	1,026
14	Gross Outlays (-)	-153	-424	-574	-877
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	873	601	452	149

NET OUTLAYS

19A	Gross Outlays (+)	153	424	574	877
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,288	11,288	11,288	11,288
2A	Recoveries of prior year unpaid obligations, Actual	13,473	28,810	39,048	45,914
3D1a	BA: Offsetting Collections - Earned, Collected	66,950	122,448	128,184	148,605
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-59,962	-96,694	-97,855	-121,442
3D2a	BA: Change in unfilled customer orders - Advance received			122	123
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-10,933	-51,978	-61,317	-69,993
		-3,945	-26,224	-30,866	-42,707
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-900	-1,900	-5,914
7	Total budgetary resources	20,817	12,977	17,567	8,581

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,007	411	306	427
8B1	Category A, Reimbursable Obligations	6,750	50	306	313
	[8X Obligations Subtotal]	7,757	461	612	740
10C	Unob Balance, Not Available, Other	13,059	12,515	16,954	7,841
11	Total status of budgetary resources	20,817	12,977	17,567	8,581

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	272,202	272,202	272,202	272,202
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-219,724	-219,711	-219,711	-219,711
		52,478	52,491	52,491	52,491
13	Obligations incurred (+)	7,757	461	612	741
14	Gross Outlays (-)	-118,218	-147,820	-170,302	-177,801
16	Recoveries of prior year unpaid obligations, actual (-)	-13,473	-28,810	-39,048	-45,914
17	Change in uncollected customer payment from Federal sources	70,896	148,672	159,172	191,435
18A	Ob Bal: Unpaid Obligations, end of period (+)	148,268	96,032	63,466	49,228
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-148,828	-71,038	-60,537	-28,276
		-560	24,994	2,929	20,952

NET OUTLAYS

19A	Gross Outlays (+)	118,218	147,820	170,302	177,801
19B	Offsetting Collections (-) [19X Net Outlays]	-66,950	-122,448	-128,306	-148,728
		51,268	25,372	41,996	29,073

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0329 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48	48	48	48
7	Total budgetary resources	48	48	48	48

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	48	48	48	48
11	Total status of budgetary resources	48	48	48	48

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8595 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	219	219	219	219
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7	7	7	7
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-7	-7	-7	-7
7 Total budgetary resources	219	219	219	219

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		1	1	7
9A1 Unob Balance, Apportioned, Currently available		218	218	213
10C Unob Balance, Not Available, Other	219			
11 Total status of budgetary resources	219	219	219	219

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24	24	24	24
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7	-7	-7	-7
[12X Obligated Balance, start of year]	17	17	17	17
13 Obligations incurred (+)		1	1	7
14 Gross Outlays (-)		-1	-1	-7
18A Ob Bal: Unpaid Obligations, end of period (+)	24	24	24	24
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-7	-7	-7	-7
[18X Obligated Balance, end of year]	17	17	17	17

NET OUTLAYS

19A Gross Outlays (+)		1	1	7
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,482	24,482	24,482	24,482
2A	Recoveries of prior year unpaid obligations, Actual	13,474	29,265	39,511	46,446
3A1	BA: Appropriation, Actual	653,506	677,154	678,802	678,802
3D1a	BA: Offsetting Collections - Earned, Collected	70,032	160,284	221,824	323,040
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-18,858	-16,439	15,227	10,237
3D2a	BA: Change in unfilled customer orders - Advance received			7,504	4,123
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	168,857	157,890	104,336	-8,776
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	163,691	99,492	89,260	
		383,722	401,227	438,151	328,624
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-358
5	Temporarily not available pursuant to Public Law ____ (-)	-406,427			
7	Total budgetary resources	668,758	1,132,132	1,180,943	1,077,996

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	148,573	396,903	521,606	684,959	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	80,818	152,770	282,905	371,644	
		[229,391	549,673	804,511	1,056,603]
9A1	Unob Balance, Apportioned, Currently available	75,907	105,338	128,115	13,243	
9A2	Unob Balance, Apportioned, Subsequent periods	350,133	464,103	231,307		
10C	Unob Balance, Not Available, Other	13,327	13,017	17,009	8,151	
11	Total status of budgetary resources	668,758	1,132,132	1,180,943	1,077,996	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	293,133	293,133	293,133	293,133	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-219,757	-219,744	-219,744	-219,744	
		[73,376	73,389	73,389	73,389]
13	Obligations incurred (+)	229,390	549,672	804,510	1,056,605	
14	Gross Outlays (-)	-216,452	-474,937	-742,321	-1,009,542	
16	Recoveries of prior year unpaid obligations, actual (-)	-13,474	-29,265	-39,511	-46,446	
17	Change in uncollected customer payment from Federal sources	-149,999	-141,451	-119,563	-1,461	
18A	Ob Bal: Unpaid Obligations, end of period (+)	292,597	338,601	315,812	293,748	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-369,756	-361,194	-339,305	-221,205	
		[-77,159	-22,593	-23,493	72,543]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	216,452	474,937	742,321	1,009,542
19B Offsetting Collections (-)	-70,032	-160,284	-229,328	-327,164
[19X Net Outlays]	[146,420	314,653	512,993	682,378

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0319 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,402	9,402	9,402	9,402
2A	Recoveries of prior year unpaid obligations, Actual	46	46	46	46
3A1	BA: Appropriation, Actual	145,915	147,819	147,819	18,819
3D1a	BA: Offsetting Collections - Earned, Collected	23,323	67,557	106,714	155,748
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7,736	-1,925	-3,471	-10,506
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	98,633	64,060	26,463	-46
5	Temporarily not available pursuant to Public Law ____ (-)	-225,947	-131,739	-131,739	145,196
7	Total budgetary resources	59,109	155,221	155,235	173,464

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,047	1,544	60	25,240
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	33,732	91,728	119,877	129,507
9A1	Unob Balance, Apportioned, Currently available	35,779	93,272	119,937	154,747
9A2	Unob Balance, Apportioned, Subsequent periods	4,854	16,362	15,207	2,966
10C	Unob Balance, Not Available, Other	18,385	45,580	20,091	
11	Total status of budgetary resources	90	7		15,750
		59,109	155,221	155,235	173,464

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,935	23,935	23,935	23,935
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-10,651	-10,651	-10,651	-10,651
13	Obligations incurred (+)	13,284	13,284	13,284	13,284
14	Gross Outlays (-)	35,780	93,272	119,937	154,748
16	Recoveries of prior year unpaid obligations, actual (-)	-32,447	-70,524	-107,132	-147,775
17	Change in uncollected customer payment from Federal sources	-46	-46	-46	-46
18A	Ob Bal: Unpaid Obligations, end of period (+)	-106,369	-62,135	-22,993	10,552
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	27,222	46,637	36,694	30,862
		-117,020	-72,785	-33,643	-99
		-89,798	-26,148	3,051	30,763

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		32,447	70,524	107,132	147,775
19B Offsetting Collections (-)		-23,323	-67,557	-106,714	-155,748
[19X Net Outlays]	[9,124	2,967	418	-7,973

Footnotes for 4th Quarter

8A2 Reclassify 4901 to 4610 for \$610.94

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OMB Acct: 011-05-0319
 Tres Acct: 15-0319

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0319 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,751	15,751	15,751	15,751
6A	Permanently not avail: Cancellations of expired or no-year accts				-15,751
7	Total budgetary resources	15,751	15,751	15,751	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	15,751	15,751	15,751	
11	Total status of budgetary resources	15,751	15,751	15,751	

TAFS: 15- -0319 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,260	10,260	10,260	10,260
7	Total budgetary resources	10,260	10,260	10,260	10,260

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10,260	10,260	10,260	10,260
11	Total status of budgetary resources	10,260	10,260	10,260	10,260

TAFS: 15- -0319 \06

BUDGETARY RESOURCES

3D1b BA:	Offsetting Collect - Earned, Change in receiv, Fed sources	5			
7	Total budgetary resources	5			

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5			
11	Total status of budgetary resources	5			

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	5			
14	Gross Outlays (-)	-5			
17	Change in uncollected customer payment from Federal sources	-5			
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5			

NET OUTLAYS

19A	Gross Outlays (+)	5			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	26,011	26,011	26,011	26,011
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	5			
6A Permanently not avail: Cancellations of expired or no-year accts				-15,751
7 Total budgetary resources	26,016	26,011	26,011	10,260

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	5			
10C Unob Balance, Not Available, Other	26,011	26,011	26,011	10,260
11 Total status of budgetary resources	26,016	26,011	26,011	10,260

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	5			
14 Gross Outlays (-)	-5			
17 Change in uncollected customer payment from Federal sources	-5			
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5			

NET OUTLAYS

19A Gross Outlays (+)	5			
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	35,413	35,413	35,413	35,413
2A	Recoveries of prior year unpaid obligations, Actual	46	46	46	46
3A1	BA: Appropriation, Actual	145,915	147,819	147,819	18,819
3D1a	BA: Offsetting Collections - Earned, Collected	23,323	67,557	106,714	155,748
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7,741	-1,925	-3,471	-10,506
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	98,633	64,060	26,463	-46
5	Temporarily not available pursuant to Public Law ____ (-)	129,697	129,692	129,706	145,196
6A	Permanently not avail: Cancellations of expired or no-year accts	-225,947	-131,739	-131,739	
7	Total budgetary resources	85,125	181,232	181,246	183,724

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,052	1,544	60	25,240
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	33,732	91,728	119,877	129,507
9A1	Unob Balance, Apportioned, Currently available	35,784	93,272	119,937	154,747
9A2	Unob Balance, Apportioned, Subsequent periods	4,854	16,362	15,207	2,966
10C	Unob Balance, Not Available, Other	18,385	45,580	20,091	
11	Total status of budgetary resources	26,101	26,018	26,011	26,010
		85,125	181,232	181,246	183,724

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,935	23,935	23,935	23,935
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-10,651	-10,651	-10,651	-10,651
13	Obligations incurred (+)	13,284	13,284	13,284	13,284
14	Gross Outlays (-)	35,785	93,272	119,937	154,748
16	Recoveries of prior year unpaid obligations, actual (-)	-32,452	-70,524	-107,132	-147,775
17	Change in uncollected customer payment from Federal sources	-46	-46	-46	-46
18A	Ob Bal: Unpaid Obligations, end of period (+)	-106,374	-62,135	-22,993	10,552
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	27,222	46,637	36,694	30,862
		-117,025	-72,785	-33,643	-99
		-89,803	-26,148	3,051	30,763

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	32,452	70,524	107,132	147,775
19B Offsetting Collections (-)	-23,323	-67,557	-106,714	-155,748
[19X Net Outlays]	[9,129	2,967	418	-7,973

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	398,137	1,654,886	1,654,886	1,654,886
3D1a BA: Offsetting Collections - Earned, Collected	19,448	64,295	106,784	162,155
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	28,470	28,832	46,544	67,860
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	188,642	83,784	91,369	5,651
3D3 BA: Offsetting collections - Anticipated, without advance	6,692	66,340	16,814	
[3DX Orders\Receivables\Collections Subtotal]	243,252	243,251	261,511	235,666
7 Total budgetary resources	641,388	1,898,137	1,916,397	1,890,551

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	380,779	957,196	1,265,724	1,644,204
8B1 Category A, Reimbursable Obligations	50,850	102,436	163,592	235,665
[8X Obligations Subtotal]	431,629	1,059,632	1,429,316	1,879,869
9A1 Unob Balance, Apportioned, Currently available	63,809	112,290	116,805	10,682
9A2 Unob Balance, Apportioned, Subsequent periods	139,259	659,875	353,462	
9A3 Unob Balance, Apportioned, Anticipated	6,692	66,340	16,814	
11 Total status of budgetary resources	641,388	1,898,137	1,916,397	1,890,551

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	431,629	1,059,632	1,429,316	1,879,870
14 Gross Outlays (-)	-249,659	-704,319	-1,143,758	-1,640,508
17 Change in uncollected customer payment from Federal sources	-217,112	-112,616	-137,913	-73,511
18A Ob Bal: Unpaid Obligations, end of period (+)	181,970	355,313	285,558	239,362
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-217,112	-112,616	-137,913	-73,511
[18X Obligated Balance, end of year]	-35,142	242,697	147,645	165,851

NET OUTLAYS

19A Gross Outlays (+)	249,659	704,319	1,143,758	1,640,508
19B Offsetting Collections (-)	-19,448	-64,295	-106,784	-162,155
[19X Net Outlays]	230,211	640,024	1,036,974	1,478,353

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,539	11,539	11,539	11,539
2A	Recoveries of prior year unpaid obligations, Actual				92
7	Total budgetary resources	11,539	11,539	11,539	11,631

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	442	5,118	6,230	11,191
9A1	Unob Balance, Apportioned, Currently available	11,098	928	2,563	440
9A2	Unob Balance, Apportioned, Subsequent periods		5,493		
10C	Unob Balance, Not Available, Other			2,746	
11	Total status of budgetary resources	11,539	11,539	11,539	11,631

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,312	1,312	1,312	1,312
13	Obligations incurred (+)	442	5,118	6,230	11,191
14	Gross Outlays (-)	-252	-2,387	-4,431	-8,852
16	Recoveries of prior year unpaid obligations, actual (-)				-92
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,502	4,043	3,112	3,560

NET OUTLAYS

19A	Gross Outlays (+)	252	2,387	4,431	8,852
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TAFS: 15- -0322 07\08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			5,000	5,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			1,251	1,302
7	Total budgetary resources			6,251	6,302

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1,304
9A1	Unob Balance, Apportioned, Currently available			5,000	4,998
10C	Unob Balance, Not Available, Other			1,251	
11	Total status of budgetary resources			6,251	6,302

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				1,304
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,304

TAFS: 15- -0322 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,443	27,443	27,443	27,443
2A	Recoveries of prior year unpaid obligations, Actual	1,319	309	173	
3D1a	BA: Offsetting Collections - Earned, Collected	1,589	2,129	2,210	2,702
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-874	-733	-582	441
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	6,995	2,305	2,112	-13
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	4,073	8,083	8,045	
		11,783	11,784	11,785	3,130
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				950
7	Total budgetary resources	40,546	39,536	39,401	31,524

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,232	2,829		-5,683
8A1	Cat A Dir Obs \ PgmCat: direct			5,637	11,592
8A2	Cat B Dir Obs: All Programs (99)		671		5,683
8A2	Cat B Dir Obs: All Programs\ PgmCat: direct				6,179
8B1	Category A, Reimbursable Obligations	1,025	1,446		
8B1	Cat B Reim Ob \ PgmCat: direct			36	3,130
	[8X Obligations Subtotal]				20,901
		2,257	4,946	5,673	
9A1	Unob Balance, Apportioned, Currently available	14,047	17,340	23,469	10,623
9A2	Unob Balance, Apportioned, Subsequent periods	24,242	17,251	10,259	
11	Total status of budgetary resources	40,546	39,536	39,401	31,524

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,954	11,954	11,954	11,954
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,106	-2,106	-2,106	-2,106
13 Obligations incurred (+)	9,848	9,848	9,848	9,848
14 Gross Outlays (-)	2,257	4,946	5,673	20,901
16 Recoveries of prior year unpaid obligations, actual (-)	-3,027	-5,813	-8,763	-14,082
17 Change in uncollected customer payment from Federal sources	-1,319	-309	-173	
18A Ob Bal: Unpaid Obligations, end of period (+)	-6,121	-1,572	-1,529	-429
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	9,865	10,777	8,690	18,773
	-8,227	-3,678	-3,635	-2,534
	1,638	7,099	5,055	16,239
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,027	5,813	8,763	14,082
19B Offsetting Collections (-) [19X Net Outlays]	-1,589	-2,129	-2,210	-2,702
	1,438	3,684	6,553	11,380

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	252,938	712,519	1,156,952	1,663,442
19B Offsetting Collections (-)	-21,037	-66,424	-108,994	-164,857
[19X Net Outlays]	[231,901	646,095	1,047,958	1,498,585]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	994	994	994	994
3D1a BA: Offsetting Collections - Earned, Collected			-1	-1
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			1	1
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-969
7 Total budgetary resources	994	994	994	25

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	284	336	119	25
10C Unob Balance, Not Available, Other	710	658	874	
11 Total status of budgetary resources	994	994	994	25

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,077	1,077	1,077	1,077
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	1	1	1	1
[12X Obligated Balance, start of year]	[1,078	1,078	1,078	1,078
13 Obligations incurred (+)	284	336	119	25
14 Gross Outlays (-)	-331	-501	-533	-1,102
17 Change in uncollected customer payment from Federal sources			-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	1,030	912	664	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	1	1		
[18X Obligated Balance, end of year]	[1,031	913	664]

NET OUTLAYS

19A Gross Outlays (+)	331	501	533	1,102
19B Offsetting Collections (-)			1	1
[19X Net Outlays]	[331	501	534	1,103

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0322 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	302	302	302	302
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-302
7 Total budgetary resources	302	302	302	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	302	302	302	
11 Total status of budgetary resources	302	302	302	

TAFS: 15- -0322 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,842	1,842	1,842	1,842
2A Recoveries of prior year unpaid obligations, Actual		69	568	673
3D1a BA: Offsetting Collections - Earned, Collected	-12	-12	-20	-20
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-9			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-23	-23	-77	-77
[3DX Orders\Receivables\Collections Subtotal]	-44	-35	-97	-97
7 Total budgetary resources	1,798	1,876	2,313	2,419

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	33			
10C Unob Balance, Not Available, Other	1,766	1,876	2,313	2,419
11 Total status of budgetary resources	1,798	1,876	2,313	2,419

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,167	2,167	2,167	2,167
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-78	-78	-78	-78
[12X Obligated Balance, start of year]	2,089	2,089	2,089	2,089
13 Obligations incurred (+)	33			
14 Gross Outlays (-)	-130	-105	-213	-252
16 Recoveries of prior year unpaid obligations, actual (-)		-69	-568	-673
17 Change in uncollected customer payment from Federal sources	32	23	77	77
18A Ob Bal: Unpaid Obligations, end of period (+)	2,070	1,993	1,387	1,242
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-46	-55	-1	-1
[18X Obligated Balance, end of year]	2,024	1,938	1,386	1,241

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OMB Acct: 011-05-0322
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	130	105	213	252
19B Offsetting Collections (-)	12	12	20	20
[19X Net Outlays]	142	117	233	272

TAFS: 15- -0322 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	74	74	74	74
7 Total budgetary resources	74	74	74	74

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	74	74	74	74
11 Total status of budgetary resources	74	74	74	74

TAFS: 15- -0322 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,619	1,619	1,619	1,619
2A Recoveries of prior year unpaid obligations, Actual	138	610	603	600
3D1a BA: Offsetting Collections - Earned, Collected	51	64	-30	40
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	21	65	77	2
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-223	-223	-220	-220
[3DX Orders\Receivable Collections Subtotal]	-151	-94	-173	-178
7 Total budgetary resources	1,606	2,136	2,050	2,041

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			9	
10C Unob Balance, Not Available, Other	1,606	2,136	2,041	2,041
11 Total status of budgetary resources	1,606	2,136	2,050	2,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, United States Attorneys [Legal A

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 (202) 616-9836

OMB Acct: 011-05-0322
 Tres Acct: 15-0322

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,609	1,609	1,609	1,609
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-267	-267	-267	-267
[	1,342	1,342	1,342	1,342
13 Obligations incurred (+)			9	
14 Gross Outlays (-)	-146	-158	-273	-322
16 Recoveries of prior year unpaid obligations, actual (-)	-138	-610	-603	-600
17 Change in uncollected customer payment from Federal sources	202	158	143	218
18A Ob Bal: Unpaid Obligations, end of period (+)	1,325	841	741	687
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-65	-109	-124	-48
[	1,260	732	617	639
NET OUTLAYS				
19A Gross Outlays (+)	146	158	273	322
19B Offsetting Collections (-) [19X Net Outlays]	-51	-64	30	-40
[	95	94	303	282

TAFS: 15- -0322 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	430	430	430	430
7 Total budgetary resources	430	430	430	430

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	430	430	430	430
11 Total status of budgetary resources	430	430	430	430

TAFS: 15- -0322 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,772	1,772	1,772	1,772
2A Recoveries of prior year unpaid obligations, Actual	1,234	2,204	2,338	2,349
3D1a BA: Offsetting Collections - Earned, Collected	69	166	177	197
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	204	-144	-175	-425
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-517	-563	-616	-479
	-244	-541	-614	-707
7 Total budgetary resources	2,762	3,434	3,495	3,414

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2,762	3,434	3,495	3,414
11 Total status of budgetary resources	2,762	3,434	3,495	3,414

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,734	8,734	8,734	8,734
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,182	-1,182	-1,182	-1,182
[12X Obligated Balance, start of year]	7,552	7,552	7,552	7,552
14 Gross Outlays (-)	-1,424	-1,890	-2,797	-3,225
16 Recoveries of prior year unpaid obligations, actual (-)	-1,234	-2,204	-2,338	-2,349
17 Change in uncollected customer payment from Federal sources	312	708	792	904
18A Ob Bal: Unpaid Obligations, end of period (+)	6,076	4,640	3,599	3,160
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-870	-475	-391	-279
[18X Obligated Balance, end of year]	5,206	4,165	3,208	2,881

NET OUTLAYS

19A Gross Outlays (+)	1,424	1,890	2,797	3,225
19B Offsetting Collections (-)	-69	-166	-177	-197
[19X Net Outlays]	1,355	1,724	2,620	3,028

Footnotes for 4th Quarter

3D1 Negatif receivable the sue need to be reviewed

TAFS: 15- -0322 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
7 Total budgetary resources	1	2	2	2

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		1	1	1
10C Unob Balance, Not Available, Other	1	1	1	1
11 Total status of budgetary resources	1	2	2	2

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	3
13 Obligations incurred (+)		1	1	1
18A Ob Bal: Unpaid Obligations, end of period (+)	3	4	5	5

NET OUTLAYS

19B Offsetting Collections (-)		-1	-1	-1
--------------------------------	--	----	----	----

TAFS: 15- -0322 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,054	13,054	13,054	13,054
2A Recoveries of prior year unpaid obligations, Actual	2,320	6,322	8,150	7,710
3D1a BA: Offsetting Collections - Earned, Collected	35,100	42,164	42,314	44,490
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-35,132	-40,961	-40,606	-40,601
3D2a BA: Change in unfilled customer orders - Advance received	-148	-148	-148	-148
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,897	-4,428	-5,026	-5,004
[3DX Orders\Receivables\Collections Subtotal]	-3,077	-3,373	-3,466	-1,263
7 Total budgetary resources	12,298	16,004	17,738	19,501

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			11	
10C Unob Balance, Not Available, Other	12,298	16,004	17,727	19,501
11 Total status of budgetary resources	12,298	16,004	17,738	19,501

OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	201,902	201,902	201,902	201,902
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-46,358	-46,358	-46,358	-46,358
[12X Obligated Balance, start of year]	[155,544	155,544	155,544	155,544]
13 Obligations incurred (+)			11	
14 Gross Outlays (-)	-137,465	-159,212	-170,153	-174,867
16 Recoveries of prior year unpaid obligations, actual (-)	-2,320	-6,322	-8,150	-7,710
17 Change in uncollected customer payment from Federal sources	38,029	45,389	45,632	45,605
18A Ob Bal: Unpaid Obligations, end of period (+)	62,116	36,367	23,609	19,324
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,329	-969	-726	-753
[18X Obligated Balance, end of year]	[53,787	35,398	22,883	18,571]
NET OUTLAYS				
19A Gross Outlays (+)	137,465	159,212	170,153	174,867
19B Offsetting Collections (-)	-34,952	-42,016	-42,166	-44,342
[19X Net Outlays]	[102,513	117,196	127,987	130,525]

TAFS: 15- -0322 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
7 Total budgetary resources	5	5	5	5

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5	5	5	5
11 Total status of budgetary resources	5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8596 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	315	315	315	315
2A Recoveries of prior year unpaid obligations, Actual				58
3D1a BA: Offsetting Collections - Earned, Collected			58	
7 Total budgetary resources	315	315	374	374

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		114	103	63
9A1 Unob Balance, Apportioned, Currently available	170	107	224	311
9A2 Unob Balance, Apportioned, Subsequent periods	140	89	42	
10C Unob Balance, Not Available, Other	5	5	5	
11 Total status of budgetary resources	315	315	374	374

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	535	535	535	535
13 Obligations incurred (+)		114	103	63
14 Gross Outlays (-)	-518	-632	-621	-523
16 Recoveries of prior year unpaid obligations, actual (-)				-58
18A Ob Bal: Unpaid Obligations, end of period (+)	17	17	17	17

NET OUTLAYS

19A Gross Outlays (+)	518	632	621	523
19B Offsetting Collections (-)			-58	
[19X Net Outlays]	518	632	563	523

Footnotes for 4th Quarter

8A2 travel advance with no udo created a debit balance in 4801

11/19/07
21:43:13
(MAX-BEXE010)

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FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Tres Acct: 15-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,303	1,561	1,561	1,561
7 Total budgetary resources	1,303	1,561	1,561	1,561

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	297	657	1,049	1,405
9A1 Unob Balance, Apportioned, Currently available	31	81	100	156
9A2 Unob Balance, Apportioned, Subsequent periods	165	823	412	
10C Unob Balance, Not Available, Other	810			
11 Total status of budgetary resources	1,303	1,561	1,561	1,561

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	297	657	1,049	1,405
14 Gross Outlays (-)	-170	-498	-827	-1,191
18A Ob Bal: Unpaid Obligations, end of period (+)	127	159	222	215

NET OUTLAYS

19A Gross Outlays (+)	170	498	827	1,191
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11/19/07
21:43:13
(MAX-BEXE010)

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OMB Acct: 011-05-0100
Tres Acct: 15-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0100 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	214	214	214	214
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-214	-214
7 Total budgetary resources	214	214		

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	214	214		
11 Total status of budgetary resources	214	214		

TAFS: 15- -0100 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	72	72	72	72
7 Total budgetary resources	72	72	72	72

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	72	72	72	72
11 Total status of budgetary resources	72	72	72	72

TAFS: 15- -0100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7 Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	11	11	11	11
11 Total status of budgetary resources	11	11	11	11

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 21:43:13
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-05-0100
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66	66	66	66
18A Ob Bal: Unpaid Obligations, end of period (+)	66	66	66	66

TAFS: 15- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9	9	9	9
7 Total budgetary resources	9	9	9	9

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	9	9	9	9
11 Total status of budgetary resources	9	9	9	9

TAFS: 15- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	215	215	215	215
7 Total budgetary resources	215	215	215	215

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	80	81	82	81
10C Unob Balance, Not Available, Other	135	134	133	133
11 Total status of budgetary resources	215	215	215	215

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39	39	39	39
13 Obligations incurred (+)	80	81	82	81
14 Gross Outlays (-)	-113	-117	-118	-118
18A Ob Bal: Unpaid Obligations, end of period (+)	6	3	3	3

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21:43:13
(MAX-BEXEC010)

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OMB Acct: 011-05-0100
Tres Acct: 15-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	113	117	118	118
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21:43:13
(MAX-BEXEC010)

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Contacts:

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Tres Acct: 15-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	521	521	521	521
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-214	-214
7 Total budgetary resources	521	521	307	307

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	80	81	82	81
10C Unob Balance, Not Available, Other	441	440	225	225
11 Total status of budgetary resources	521	521	307	307

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	105	105	105	105
13 Obligations incurred (+)	80	81	82	81
14 Gross Outlays (-)	-113	-117	-118	-118
18A Ob Bal: Unpaid Obligations, end of period (+)	72	69	69	69

NET OUTLAYS

19A Gross Outlays (+)	113	117	118	118
-----------------------	-----	-----	-----	-----

11/19/07
21:43:13
(MAX-BEXEC010)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0104 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
7	Total budgetary resources	18	18	18	18

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	18	18	18	18
11	Total status of budgetary resources	18	18	18	18

11/19/07
21:43:13
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Contacts:

OMB Acct: 011-05-0100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	539	539	539	539
3A1	BA: Appropriation, Actual	1,303	1,561	1,561	1,561
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-214	-214
7	Total budgetary resources	1,842	2,100	1,886	1,886

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	377	738	1,131	1,486
9A1	Unob Balance, Apportioned, Currently available	49	99	118	174
9A2	Unob Balance, Apportioned, Subsequent periods	165	823	412	
10C	Unob Balance, Not Available, Other	1,251	440	225	225
11	Total status of budgetary resources	1,842	2,100	1,886	1,886

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	105	105	105	105
13	Obligations incurred (+)	377	738	1,131	1,486
14	Gross Outlays (-)	-283	-615	-945	-1,309
18A	Ob Bal: Unpaid Obligations, end of period (+)	199	228	291	284

NET OUTLAYS

19A	Gross Outlays (+)	283	615	945	1,309
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	302,197	808,070	808,070	808,070
3D1a BA: Offsetting Collections - Earned, Collected	649	3,393	6,666	41,743
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	4,992	14,505	23,147	33,299
3D2a BA: Change in unfilled customer orders - Advance received			24	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	39,364	58,586	46,646	12,887
[3DX Orders\Receivables\Collections Subtotal]	45,005	76,484	76,483	87,929
4A Nonexpenditure transfers, net: Actual transfers, BA		-12,000	-12,000	-12,684
7 Total budgetary resources	347,201	872,553	872,553	883,315

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	186,726	446,677	641,898	793,233
8B1 Category A, Reimbursable Obligations	11,852	24,420	46,400	87,929
[8X Obligations Subtotal]	198,578	471,097	688,298	881,162
9A1 Unob Balance, Apportioned, Currently available	148,623	401,456	184,255	2,153
11 Total status of budgetary resources	347,201	872,553	872,553	883,315

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	198,578	471,097	688,298	881,162
14 Gross Outlays (-)	-146,619	-355,306	-569,560	-791,539
17 Change in uncollected customer payment from Federal sources	-44,355	-73,091	-69,793	-46,186
18A Ob Bal: Unpaid Obligations, end of period (+)	51,959	115,791	118,738	89,623
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-44,355	-73,091	-69,793	-46,186
[18X Obligated Balance, end of year]	7,604	42,700	48,945	43,437

NET OUTLAYS

19A Gross Outlays (+)	146,619	355,306	569,560	791,539
19B Offsetting Collections (-)	-649	-3,393	-6,690	-41,743
[19X Net Outlays]	145,970	351,913	562,870	749,796

Footnotes for 4th Quarter

8A2 Additional accruals to recognize delivered orders

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,306	1,306	1,306	1,294
2A	Recoveries of prior year unpaid obligations, Actual	66			
4A	Nonexpenditure transfers, net: Actual transfers, BA				12
7	Total budgetary resources	1,372	1,306	1,306	1,306

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		650	650	1,225
9A1	Unob Balance, Apportioned, Currently available	1,400	656	656	81
10C	Unob Balance, Not Available, Other	-28			
11	Total status of budgetary resources	1,372	1,306	1,306	1,306

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66	66	66	66
13	Obligations incurred (+)		650	650	1,225
14	Gross Outlays (-)	-55	-234	-234	-324
16	Recoveries of prior year unpaid obligations, actual (-)	-66			
18A	Ob Bal: Unpaid Obligations, end of period (+)	-55	482	482	967

NET OUTLAYS

19A	Gross Outlays (+)	55	234	234	324
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TAFS: 15- -0324 07\08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			6,450	6,450
4A	Nonexpenditure transfers, net: Actual transfers, BA			988	988
7	Total budgetary resources			7,438	7,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, United States Marshals Service [

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 Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,284
9A1 Unob Balance, Apportioned, Currently available			7,438	6,154
11 Total status of budgetary resources			7,438	7,438

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				1,284
14 Gross Outlays (-)				-243
18A Ob Bal: Unpaid Obligations, end of period (+)				1,041

NET OUTLAYS

19A Gross Outlays (+)				243
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TAFS: 15- -0324 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	30,987	30,987	30,987	30,987
2A Recoveries of prior year unpaid obligations, Actual	7,056	8,752	9,179	20,636
3A1 BA: Appropriation, Actual		4,000	4,000	4,000
3D1a BA: Offsetting Collections - Earned, Collected	183,570	565,164	846,855	1,134,202
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	92,976	-16,833	-6,050	-13,066
3D2a BA: Change in unfilled customer orders - Advance received	1,109	-9,086	-9,736	-5,603
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	1,101,279	1,158,826	1,161,493	1,109,715
4A Nonexpenditure transfers, net: Actual transfers, BA		12,000	12,000	12,000
4C Nonexpenditure transfers, net: Actual transfers, unob balances			1,500	1,900
7 Total budgetary resources	1,139,321	1,214,565	1,219,160	1,179,238

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,500	16,087	17,382	36,357
8B1 Category A, Reimbursable Obligations	280,082	547,554	835,445	1,109,715
[8X Obligations Subtotal]	282,582	563,641	852,827	1,146,072
9A1 Unob Balance, Apportioned, Currently available	861,567	650,924	366,333	33,165
10C Unob Balance, Not Available, Other	-4,828			
11 Total status of budgetary resources	1,139,321	1,214,565	1,219,160	1,179,238

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	246,784	246,784	246,784	246,784
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-141,161	-141,161	-141,161	-141,161
13 Obligations incurred (+)	105,623	105,623	105,623	105,623
14 Gross Outlays (-)	282,582	563,641	852,827	1,146,073
16 Recoveries of prior year unpaid obligations, actual (-)	-259,096	-544,166	-812,215	-1,128,247
17 Change in uncollected customer payment from Federal sources	-7,056	-8,752	-9,179	-20,636
18A Ob Bal: Unpaid Obligations, end of period (+)	-916,599	-602,748	-324,375	18,884
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	263,213	257,507	278,217	243,975
	-1,057,761	-743,910	-465,536	-122,278
	-794,548	-486,403	-187,319	121,697
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	259,096	544,166	812,215	1,128,247
19B Offsetting Collections (-) [19X Net Outlays]	-184,678	-556,078	-837,119	-1,128,599
	74,418	-11,912	-24,904	-352

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	32,293	32,293	32,293	32,281
2A Recoveries of prior year unpaid obligations, Actual	7,122	8,752	9,179	20,636
3A1 BA: Appropriation, Actual	302,197	812,070	818,520	818,520
3D1a BA: Offsetting Collections - Earned, Collected	184,219	568,557	853,521	1,175,945
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	97,968	-2,328	17,097	20,233
3D2a BA: Change in unfilled customer orders - Advance received	1,109	-9,086	-9,712	-5,603
3D2b BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	862,988	678,167	377,070	7,069
[3DX Orders\Receivabl es\Col lecti ons Subtotal]	1,146,284	1,235,310	1,237,976	1,197,644
4A Nonexpenditure transfers, net: Actual transfers, BA			988	316
4C Nonexpenditure transfers, net: Actual transfers, unob balances			1,500	1,900
7 Total budgetary resources	1,487,894	2,088,424	2,100,457	2,071,297

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	189,226	463,414	659,930	832,099
8B1 Category A, Reimbursable Obligations	291,934	571,974	881,845	1,197,644
[8X Obligations Subtotal]	481,160	1,035,388	1,541,775	2,029,743
9A1 Unob Balance, Apportioned, Currently available	1,011,590	1,053,036	558,682	41,553
10C Unob Balance, Not Available, Other	-4,856			
11 Total status of budgetary resources	1,487,894	2,088,424	2,100,457	2,071,297

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	246,850	246,850	246,850	246,850
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-141,161	-141,161	-141,161	-141,161
[12X Obligated Balance, start of year]	105,689	105,689	105,689	105,689
13 Obligations incurred (+)	481,160	1,035,388	1,541,775	2,029,744
14 Gross Outlays (-)	-405,770	-899,706	-1,382,009	-1,920,353
16 Recoveries of prior year unpaid obligations, actual (-)	-7,122	-8,752	-9,179	-20,636
17 Change in uncollected customer payment from Federal sources	-960,954	-675,839	-394,168	-27,302
18A Ob Bal: Unpaid Obligations, end of period (+)	315,117	373,780	397,437	335,606
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,102,116	-817,001	-535,329	-168,464
[18X Obligated Balance, end of year]	-786,999	-443,221	-137,892	167,142

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OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	405,770	899,706	1,382,009	1,920,353
19B Offsetting Collections (-)	-185,327	-559,471	-843,809	-1,170,342
[19X Net Outlays]	[220,443	340,235	538,200	750,011

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	584	584	584	586
2A	Recoveries of prior year unpaid obligations, Actual	13	272	1,411	2,631
3D1a	BA: Offsetting Collections - Earned, Collected		2		67
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2	-2	-2	-2
3D2a	BA: Change in unfilled customer orders - Advance received				2
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	2	2	2	67
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-1,500	-3,150
7	Total budgetary resources	596	857	494	135

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-273		2	135
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	251		2	135
10C	Unob Balance, Not Available, Other	618	857	492	
11	Total status of budgetary resources	596	857	494	135

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,142	3,142	3,142	3,142
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2	-2	-2	-2
13	Obligations incurred (+)	3,140	3,140	3,140	3,140
14	Gross Outlays (-)	-22		2	135
16	Recoveries of prior year unpaid obligations, actual (-)	-19	-348	-564	-645
17	Change in uncollected customer payment from Federal sources	-13	-272	-1,411	-2,631
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,089	2,522	1,170	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2	-2	-2	
		3,087	2,520	1,168	

NET OUTLAYS

19A	Gross Outlays (+)	19	348	564	645
19B	Offsetting Collections (-) [19X Net Outlays]		-2		-69
		19	346	564	576

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-14	-14	-14	-14
2A	Recoveries of prior year unpaid obligations, Actual	24	121	2,760	3,748
3D1a	BA: Offsetting Collections - Earned, Collected	2	35	50	168
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-20
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	-2	-2	-2	148
7	Total budgetary resources	10	140	2,794	3,881

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	10	39		267
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]		-39		
	[	10			267
10C	Unob Balance, Not Available, Other		140	2,794	3,615
11	Total status of budgetary resources	10	140	2,794	3,881

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,792	5,792	5,792	5,792
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-20	-20	-20	-20
	[	5,772	5,772	5,772	5,772
13	Obligations incurred (+)	10			267
14	Gross Outlays (-)	-141	-320	-468	-558
16	Recoveries of prior year unpaid obligations, actual (-)	-24	-121	-2,760	-3,748
17	Change in uncollected customer payment from Federal sources	2	2	2	20
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,637	5,352	2,564	1,753
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-18	-18	-18	
	[	5,619	5,334	2,546	1,753

NET OUTLAYS

19A	Gross Outlays (+)	141	320	468	558
19B	Offsetting Collections (-) [19X Net Outlays]	-2	-35	-50	-168
	[139	285	418	390

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-311	-311	-311	-311
2A	Recoveries of prior year unpaid obligations, Actual	599	204	299	1,653
3D1a	BA: Offsetting Collections - Earned, Collected	976	1,047	1,048	1,045
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-258	-309	-305	-219
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-718	-736	-740	-859
7	Total budgetary resources	288	-105	-9	1,310

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-136	32		810
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-19	-32		-777
		[	-155		33
10C	Unob Balance, Not Avail able, Other	444	-105	-9	1,276
11	Total status of budgetary resources	288	-105	-9	1,310

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,373	4,373	4,373	4,373
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,246	-1,246	-1,246	-1,246
		[	3,127	3,127	3,127
13	Obligations incurred (+)	-156			33
14	Gross Outlays (-)	-755	-886	-941	-628
16	Recoveries of prior year unpaid obligations, actual (-)	-599	-204	-299	-1,653
17	Change in uncollected customer payment from Federal sources	976	1,045	1,045	1,078
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,863	3,283	3,133	2,125
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-270	-200	-200	-168
		[	2,593	3,083	2,933
					1,957

NET OUTLAYS

19A	Gross Outlays (+)	755	886	941	628
19B	Offsetting Collections (-) [19X Net Outlays]	-976	-1,047	-1,048	-1,045
		[-221	-161	-417

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0324 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	418	418	418	418
2A Recoveries of prior year unpaid obligations, Actual				148
7 Total budgetary resources	418	418	418	566

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	418	418	418	566
11 Total status of budgetary resources	418	418	418	566

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	370	370	370	370
14 Gross Outlays (-)				-3
16 Recoveries of prior year unpaid obligations, actual (-)				-148
18A Ob Bal: Unpaid Obligations, end of period (+)	370	370	370	220

NET OUTLAYS

19A Gross Outlays (+)				3
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TAFS: 15- -0324 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	361	361	361	361
2A Recoveries of prior year unpaid obligations, Actual	753	127	230	4,259
3D1a BA: Offsetting Collections - Earned, Collected	74	107	130	710
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11	-47	-31	-658
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-63	-43	-72	-648
[3DX Orders\Receivabl es\Col l ections Subtotal]		17	27	-596
7 Total budgetary resources	1,114	504	618	4,024

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4	40		167
8B1	Category A, Reimbursable Obligations	-29	-40		
	[8X Obligations Subtotal]	[	-33		167]
10C	Unob Balance, Not Available, Other	1,147	504	618	3,857
11	Total status of budgetary resources	1,114	504	618	4,024

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,119	8,119	8,119	8,119
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,137	-3,137	-3,137	-3,137
	[12X Obligated Balance, start of year]	[	4,982	4,982	4,982]
13	Obligations incurred (+)	-33			167
14	Gross Outlays (-)	-1,116	-1,569	-1,838	-1,971
16	Recoveries of prior year unpaid obligations, actual (-)	-753	-127	-230	-4,259
17	Change in uncollected customer payment from Federal sources	74	90	103	1,306
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,217	6,423	6,051	2,057
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,063	-3,047	-3,034	-1,831
	[18X Obligated Balance, end of year]	[	3,154	3,376	3,017]

NET OUTLAYS

19A	Gross Outlays (+)	1,116	1,569	1,838	1,971
19B	Offsetting Collections (-)	-74	-107	-130	-710
	[19X Net Outlays]	[	1,042	1,462	1,261]

TAFS: 15- -0324 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	333	333	333	333
2A	Recoveries of prior year unpaid obligations, Actual	174	24	32	264
3D1a	BA: Offsetting Collections - Earned, Collected		110	110	110
7	Total budgetary resources	506	467	475	707

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	318			104
10C Unob Balance, Not Available, Other	188	467	475	603
11 Total status of budgetary resources	506	467	475	707

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,347	6,347	6,347	6,347
13 Obligations incurred (+)	318			104
14 Gross Outlays (-)	-466	-735	-774	-1,012
16 Recoveries of prior year unpaid obligations, actual (-)	-174	-24	-32	-264
18A Ob Bal: Unpaid Obligations, end of period (+)	6,025	5,587	5,542	5,174

NET OUTLAYS

19A Gross Outlays (+)	466	735	774	1,012
19B Offsetting Collections (-)		-110	-110	-110
[19X Net Outlays]	[466	625	664	902]

TAFS: 15- -0324 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	369	369	369	369
2A Recoveries of prior year unpaid obligations, Actual	30,546	1,292	1,346	5,201
3D1a BA: Offsetting Collections - Earned, Collected	14,007	26,468	28,142	29,391
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,202	-21,619	-21,817	-22,956
3D2a BA: Change in unfilled customer orders - Advance received			-24	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,805	-4,195	-4,508	-4,874
[3DX Orders\Receivables\Collections Subtotal]		654	1,793	1,561
7 Total budgetary resources	30,915	2,315	3,508	7,130

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-769	-1,279		1,273
8B1 Category A, Reimbursable Obligations	256	226		
[8X Obligations Subtotal]	[-513	-1,053		1,273]
10C Unob Balance, Not Available, Other	31,428	3,368	3,508	5,857
11 Total status of budgetary resources	30,915	2,315	3,508	7,130

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	77,292	77,292	77,292	77,292
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-28,994	-28,994	-28,994	-28,994
13 Obligations incurred (+)	48,298	48,298	48,298	48,298
14 Gross Outlays (-)	-513	-1,053		1,273
16 Recoveries of prior year unpaid obligations, actual (-)	-52,530	-55,653	-59,899	-64,370
17 Change in uncollected customer payment from Federal sources	-30,546	-1,292	-1,346	-5,201
18A Ob Bal: Unpaid Obligations, end of period (+)	14,007	25,814	26,325	27,831
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-6,297	19,294	16,047	8,994
	-14,987	-3,181	-2,669	-1,164
	-21,284	16,113	13,378	7,830
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	52,530	55,653	59,899	64,370
19B Offsetting Collections (-) [19X Net Outlays]	-14,007	-26,468	-28,118	-29,391
	38,523	29,185	31,781	34,979

TAFS: 15- -0324 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	893	893	893	893
2A Recoveries of prior year unpaid obligations, Actual	3,609	26	30	2,051
7 Total budgetary resources	4,502	919	924	2,944

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2	-5		26
10C Unob Balance, Not Available, Other	4,499	924	923	2,918
11 Total status of budgetary resources	4,502	919	924	2,944

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,448	14,448	14,448	14,448
13 Obligations incurred (+)	2	-5		26
14 Gross Outlays (-)	-3,846	-5,739	-6,574	-8,139
16 Recoveries of prior year unpaid obligations, actual (-)	-3,609	-26	-30	-2,051
18A Ob Bal: Unpaid Obligations, end of period (+)	6,996	8,678	7,843	4,285

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Marshals Service [

Contacts: NIKKI DAWN GOODPASTER
(202) 307-8618

WILLIAM TRUITT
(202) 307-9321

OMB Acct: 011-05-0324
Tres Acct: 15-0324

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	3,846	5,739	6,574	8,139
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, United States Marshals Service [Contacts:

OMB Acct: 011-05-0324
 Tres Acct: 15-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,633	2,633	2,633	2,635
2A Recoveries of prior year unpaid obligations, Actual	35,718	2,066	6,108	19,955
3D1a BA: Offsetting Collections - Earned, Collected	15,059	27,769	29,480	31,491
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-11,473	-21,977	-22,155	-23,855
3D2a BA: Change in unfilled customer orders - Advance received			-24	2
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-3,586	-4,974	-5,320	-6,381
4C Nonexpenditure transfers, net: Actual transfers, unob balances		818	1,981	1,257
7 Total budgetary resources	38,349	5,515	9,222	20,697

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-852	-1,173	2	2,782
8B1 Category A, Reimbursable Obligations	459	115		-777
[8X Obligations Subtotal]	-393	-1,058	2	2,005
10C Unob Balance, Not Available, Other	38,742	6,573	9,219	18,692
11 Total status of budgetary resources	38,349	5,515	9,222	20,697

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	119,883	119,883	119,883	119,883
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-33,399	-33,399	-33,399	-33,399
13 Obligations incurred (+)	86,484	86,484	86,484	86,484
14 Gross Outlays (-)	-394	-1,058	2	2,005
16 Recoveries of prior year unpaid obligations, actual (-)	-58,873	-65,250	-71,058	-77,326
17 Change in uncollected customer payment from Federal sources	-35,718	-2,066	-6,108	-19,955
18A Ob Bal: Unpaid Obligations, end of period (+)	15,059	26,951	27,475	30,237
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	24,900	51,509	42,720	24,608
	-18,340	-6,448	-5,923	-3,163
	6,560	45,061	36,797	21,445

NET OUTLAYS

19A Gross Outlays (+)	58,873	65,250	71,058	77,326
19B Offsetting Collections (-) [19X Net Outlays]	-15,059	-27,769	-29,456	-31,493
	43,814	37,481	41,602	45,833

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Marshals Service [

Contacts: NIKKI DAWN GOODPASTER
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(202) 307-9321

OMB Acct: 011-05-0324
Tres Acct: 15-8603

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8603 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual				147
7 Total budgetary resources				147

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other				147
11 Total status of budgetary resources				147

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	147	147	147	147
16 Recoveries of prior year unpaid obligations, actual (-)				-147
18A Ob Bal: Unpaid Obligations, end of period (+)	147	147	147	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, United States Marshals Service [

Contacts:

OMB Acct: 011-05-0324
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	34,926	34,926	34,926	34,916
2A	Recoveries of prior year unpaid obligations, Actual	42,840	10,818	15,287	40,738
3A1	BA: Appropriation, Actual	302,197	812,070	818,520	818,520
3D1a	BA: Offsetting Collections - Earned, Collected	199,278	596,326	883,001	1,207,436
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	86,495	-24,305	-5,058	-3,622
3D2a	BA: Change in unfilled customer orders - Advance received	1,109	-9,086	-9,736	-5,601
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	859,402	673,193	371,750	688
		1,146,284	1,236,128	1,239,957	1,198,901
4A	Nonexpenditure transfers, net: Actual transfers, BA			988	316
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,250
7	Total budgetary resources	1,526,243	2,093,939	2,109,679	2,092,141

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	188,374	462,241	659,932	834,881
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	292,393	572,089	881,845	1,196,867
		480,767	1,034,330	1,541,777	2,031,748
9A1	Unob Balance, Apportioned, Currently available	1,011,590	1,053,036	558,682	41,553
10C	Unob Balance, Not Available, Other	33,886	6,573	9,219	18,839
11	Total status of budgetary resources	1,526,243	2,093,939	2,109,679	2,092,141

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	366,880	366,880	366,880	366,880
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-174,560	-174,560	-174,560	-174,560
		192,320	192,320	192,320	192,320
13	Obligations incurred (+)	480,766	1,034,330	1,541,777	2,031,749
14	Gross Outlays (-)	-464,643	-964,956	-1,453,067	-1,997,679
16	Recoveries of prior year unpaid obligations, actual (-)	-42,840	-10,818	-15,287	-40,738
17	Change in uncollected customer payment from Federal sources	-945,895	-648,888	-366,693	2,935
18A	Ob Bal: Unpaid Obligations, end of period (+)	340,164	425,436	440,304	360,214
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,120,456	-823,449	-541,252	-171,627
		-780,292	-398,013	-100,948	188,587

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, United States Marshals Service [Contacts:

OMB Acct: 011-05-0324
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	464,643	964,956	1,453,067	1,997,679
19B Offsetting Collections (-)	-200,386	-587,240	-873,265	-1,201,835
[19X Net Outlays]	[264,257	377,716	579,802	795,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction [Legal Activities and U.S. Marshals]

Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-0133
 Tres Acct: 15-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0133 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,241	14,241	14,241	14,241
2A	Recoveries of prior year unpaid obligations, Actual	3,033	615	3,839	4,043
3A1	BA: Appropriation, Actual	1,338	6,846	6,846	6,846
7	Total budgetary resources	18,612	21,702	24,926	25,130

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,729	4,053	19,424	20,198
9A1	Unob Balance, Apportioned, Currently available	8,573	11,254	5,502	3,929
10C	Unob Balance, Not Available, Other	3,309	6,395		1,003
11	Total status of budgetary resources	18,612	21,702	24,926	25,130

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,712	17,712	17,712	17,712
13	Obligations incurred (+)	6,729	4,053	19,424	20,198
14	Gross Outlays (-)	5,050	2,305	-23	-4,103
16	Recoveries of prior year unpaid obligations, actual (-)	-3,033	-615	-3,839	-4,043
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,459	23,455	33,274	29,764

NET OUTLAYS

19A	Gross Outlays (+)	-5,050	-2,305	23	4,103
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Footnotes for 4th Quarter

8A2 Reversal of Prior Year accrual made in error

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Construction [Legal Activities and U.S. Marshals]

Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-0133
Tres Acct: 15-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0133 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36	36	36	36
2A	Recoveries of prior year unpaid obligations, Actual		163	277	475
7	Total budgetary resources	36	198	312	510

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	189			
10C	Unob Balance, Not Available, Other	-153	198	312	510
11	Total status of budgetary resources	36	198	312	510

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,065	10,065	10,065	10,065
13	Obligations incurred (+)	189			
14	Gross Outlays (-)	-336	-980	-1,397	-2,108
16	Recoveries of prior year unpaid obligations, actual (-)		-163	-277	-475
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,918	8,923	8,391	7,482

NET OUTLAYS

19A	Gross Outlays (+)	336	980	1,397	2,108
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,218

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Construction [Legal Activities and U.S. Marshals]

Contacts:

OMB Acct: 011-05-0133
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,277	14,277	14,277	14,277
2A	Recoveries of prior year unpaid obligations, Actual	3,033	778	4,116	4,518
3A1	BA: Appropriation, Actual	1,338	6,846	6,846	6,846
7	Total budgetary resources	18,648	21,900	25,238	25,640

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,918	4,053	19,424	20,198
9A1	Unob Balance, Apportioned, Currently available	8,573	11,254	5,502	3,929
10C	Unob Balance, Not Available, Other	3,156	6,593	312	1,513
11	Total status of budgetary resources	18,648	21,900	25,238	25,640

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,777	27,777	27,777	27,777
13	Obligations incurred (+)	6,918	4,053	19,424	20,198
14	Gross Outlays (-)	4,714	1,325	-1,420	-6,211
16	Recoveries of prior year unpaid obligations, actual (-)	-3,033	-778	-4,116	-4,518
18A	Ob Bal: Unpaid Obligations, end of period (+)	36,377	32,378	41,665	37,246

NET OUTLAYS

19A	Gross Outlays (+)	-4,714	-1,325	1,420	6,211
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal Prisoner Detention

Contacts: NIKKI DAWN GOODPASTER
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OMB Acct: 011-05-1020
 Tres Acct: 15-1020

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1020 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,019	1,019	1,019	1,019
2A	Recoveries of prior year unpaid obligations, Actual			1	169
3D1a	BA: Offsetting Collections - Earned, Collected		319	319	2,839
3D2a	BA: Change in unfilled customer orders - Advance received		-319	-319	-2,839
7	Total budgetary resources	1,019	1,019	1,020	1,188

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	29	62		133
8B1	Category A, Reimbursable Obligations	-29	-62		
	[8X Obligations Subtotal]				133
9A1	Unob Balance, Apportioned, Currently available			1	
10C	Unob Balance, Not Available, Other	1,019	1,019	1,019	1,055
11	Total status of budgetary resources	1,019	1,019	1,020	1,188

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,055	3,055	3,055	3,055
13	Obligations incurred (+)				133
14	Gross Outlays (-)	-3,458	-900	-2,962	-3,007
16	Recoveries of prior year unpaid obligations, actual (-)			-1	-169
18A	Ob Bal: Unpaid Obligations, end of period (+)	-404	2,154	92	12

NET OUTLAYS

19A	Gross Outlays (+)	3,458	900	2,962	3,007
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal Prisoner Detention

Contacts:

OMB Acct: 011-05-1020
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,019	1,019	1,019	1,019
2A Recoveries of prior year unpaid obligations, Actual			1	169
3D1a BA: Offsetting Collections - Earned, Collected		319	319	2,839
3D2a BA: Change in unfilled customer orders - Advance received		-319	-319	-2,839
7 Total budgetary resources	1,019	1,019	1,020	1,188
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	29	62		133
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	-29	-62		133
9A1 Unob Balance, Apportioned, Currently available			1	
10C Unob Balance, Not Available, Other	1,019	1,019	1,019	1,055
11 Total status of budgetary resources	1,019	1,019	1,020	1,188
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,055	3,055	3,055	3,055
13 Obligations incurred (+)				133
14 Gross Outlays (-)	-3,458	-900	-2,962	-3,007
16 Recoveries of prior year unpaid obligations, actual (-)			-1	-169
18A Ob Bal: Unpaid Obligations, end of period (+)	-404	2,154	92	12
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,458	900	2,962	3,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and Expenses of Witnesses

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 Tres Acct: 15-0311

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0311 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	96,232	96,232	96,232	96,232
2A	Recoveries of prior year unpaid obligations, Actual	5,303	16,078	24,807	30,380
3A1	BA: Appropriation, Actual	168,300	168,300	168,300	168,300
3D1a	BA: Offsetting Collections - Earned, Collected	12	21	28	52
7	Total budgetary resources	269,848	280,631	289,367	294,964

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30,522	75,574	134,600	204,294
9A1	Unob Balance, Apportioned, Currently available	49,483	72,840	80,338	76,337
9A2	Unob Balance, Apportioned, Subsequent periods	176,442	121,402	65,661	
10C	Unob Balance, Not Available, Other	13,401	10,814	8,768	14,333
11	Total status of budgetary resources	269,848	280,631	289,367	294,964

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	144,332	144,332	144,332	144,332
13	Obligations incurred (+)	30,522	75,574	134,600	204,294
14	Gross Outlays (-)	-41,166	-76,377	-115,094	-161,637
16	Recoveries of prior year unpaid obligations, actual (-)	-5,303	-16,078	-24,807	-30,380
18A	Ob Bal: Unpaid Obligations, end of period (+)	128,384	127,451	139,031	156,609

NET OUTLAYS

19A	Gross Outlays (+)	41,166	76,377	115,094	161,637
19B	Offsetting Collections (-)	-12	-21	-28	-52
	[19X Net Outlays]	[41,154	76,356	115,066	161,585]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and Expenses of Witnesses

Contacts:

OMB Acct: 011-05-0311
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	96,232	96,232	96,232	96,232
2A	Recoveries of prior year unpaid obligations, Actual	5,303	16,078	24,807	30,380
3A1	BA: Appropriation, Actual	168,300	168,300	168,300	168,300
3D1a	BA: Offsetting Collections - Earned, Collected	12	21	28	52
7	Total budgetary resources	269,848	280,631	289,367	294,964

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	30,522	75,574	134,600	204,294
9A1	Unob Balance, Apportioned, Currently available	49,483	72,840	80,338	76,337
9A2	Unob Balance, Apportioned, Subsequent periods	176,442	121,402	65,661	
10C	Unob Balance, Not Available, Other	13,401	10,814	8,768	14,333
11	Total status of budgetary resources	269,848	280,631	289,367	294,964

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	144,332	144,332	144,332	144,332
13	Obligations incurred (+)	30,522	75,574	134,600	204,294
14	Gross Outlays (-)	-41,166	-76,377	-115,094	-161,637
16	Recoveries of prior year unpaid obligations, actual (-)	-5,303	-16,078	-24,807	-30,380
18A	Ob Bal: Unpaid Obligations, end of period (+)	128,384	127,451	139,031	156,609

NET OUTLAYS

19A	Gross Outlays (+)	41,166	76,377	115,094	161,637
19B	Offsetting Collections (-)	-12	-21	-28	-52
	[19X Net Outlays]	41,154	76,356	115,066	161,585

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,404	10,221	10,221	10,221
7 Total budgetary resources	2,404	10,221	10,221	10,221

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,115	5,643	7,613	9,565
9A1 Unob Balance, Apportioned, Currently available	289	4,578	2,608	656
11 Total status of budgetary resources	2,404	10,221	10,221	10,221

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,115	5,643	7,613	9,565
14 Gross Outlays (-)	-1,095	-3,296	-5,838	-8,391
18A Ob Bal: Unpaid Obligations, end of period (+)	1,020	2,346	1,775	1,174

NET OUTLAYS

19A Gross Outlays (+)	1,095	3,296	5,838	8,391
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: PAULA DAY
(206) 616-5653

Erika Mathis
(202) 616-9836

OMB Acct: 011-05-0500
Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0500 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	116	116	116	116
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-116	-116
7 Total budgetary resources	116	116		

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	116	116		
11 Total status of budgetary resources	116	116		

TAFS: 15- -0500 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	119	119	119	119
7 Total budgetary resources	119	119	119	119

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	119	119	119	119
11 Total status of budgetary resources	119	119	119	119

TAFS: 15- -0500 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	385	385	385	385
7 Total budgetary resources	385	385	385	385

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	385	385	385	385
11 Total status of budgetary resources	385	385	385	385

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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Contacts: PAULA DAY
 (206) 616-5653

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OMB Acct: 011-05-0500
 Tres Acct: 15-0500

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21	21	21	21
14 Gross Outlays (-)	-8	-8	-8	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	13	13	13	13
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	8	8	8	8

TAFS: 15- -0500 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
2A Recoveries of prior year unpaid obligations, Actual	194	193		231
3D1a BA: Offsetting Collections - Earned, Collected				310
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-174
7 Total budgetary resources	211	211	18	385

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations				174
10C Unob Balance, Not Available, Other	211	211	18	211
11 Total status of budgetary resources	211	211	18	385

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	355	355	355	355
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-174	-174	-174	-174
13 Obligations incurred (+)	181	181	181	181
14 Gross Outlays (-)	-32	-37	-38	-174
16 Recoveries of prior year unpaid obligations, actual (-)	-194	-193		-231
17 Change in uncollected customer payment from Federal sources				174
18A Ob Bal: Unpaid Obligations, end of period (+)	129	125	317	124
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-174	-174	-174	-174
	-45	-49	143	124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts: PAULA DAY
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OMB Acct: 011-05-0500
 Tres Acct: 15-0500

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	32	37	38	174
19B Offsetting Collections (-)				-310
[19X Net Outlays]	[32	37	38	-134

TAFS: 15- -0500 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	196	196	196	204
2A Recoveries of prior year unpaid obligations, Actual				1
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-99	-99	-99
7 Total budgetary resources	196	96	96	105

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	42	11	27	
10C Unob Balance, Not Available, Other	153	85	70	105
11 Total status of budgetary resources	196	96	96	105

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	781	781	781	781
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-215	-215	-215	-215
[12X Obligated Balance, start of year]	[566	566	566	564
13 Obligations incurred (+)	42	11	27	
14 Gross Outlays (-)	-622	-763	-783	-772
16 Recoveries of prior year unpaid obligations, actual (-)				-1
17 Change in uncollected customer payment from Federal sources		99	99	99
18A Ob Bal: Unpaid Obligations, end of period (+)	201	29	24	8
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-215	-116	-116	-116
[18X Obligated Balance, end of year]	[-14	-87	-92	-103

NET OUTLAYS

19A Gross Outlays (+)	622	763	783	772
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts:

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	834	834	834	842
2A	Recoveries of prior year unpaid obligations, Actual	194	193		232
3D1a	BA: Offsetting Collections - Earned, Collected				310
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-174
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lectio ns Subtotal]		-99	-99	-99
4C	Nonexpendi ture transfers, net: Actual transfers, unob balances			-116	-116
7	Total budgetary resources	1,027	927	618	994

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	42	11	27	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	42	11	27	174
10C	Unob Balance, Not Avail able, Other	984	916	592	820
11	Total status of budgetary resources	1,027	927	618	994

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,157	1,157	1,157	1,157
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-389	-389	-389	-389
13	Obligations incurred (+)	768	768	768	768
14	Gross Outlays (-)	42	11	27	174
16	Recoveries of prior year unpaid obligations, actual (-)	-662	-808	-829	-954
17	Change in uncollected customer payment from Federal sources	-194	-193		-232
18A	Ob Bal: Unpaid Obligations, end of period (+)	99	99	99	273
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	343	167	354	145
		-389	-290	-290	-116
		-46	-123	64	29

NET OUTLAYS

19A	Gross Outlays (+)	662	808	829	954
19B	Offsetting Collections (-) [19X Net Outlays]	662	808	829	-310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts:

OMB Acct: 011-05-0500
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	834	834	834	842
2A	Recoveries of prior year unpaid obligations, Actual	194	193		232
3A1	BA: Appropriation, Actual	2,404	10,221	10,221	10,221
3D1a	BA: Offsetting Collections - Earned, Collected				310
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-174
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]		-99	-99	-99
			-99	-99	37
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-116	-116
7	Total budgetary resources	3,431	11,148	10,839	11,215

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,157	5,654	7,640	9,565
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	[2,157	5,654	7,640	9,739
9A1	Unob Balance, Apportioned, Currently available	289	4,578	2,608	656
10C	Unob Balance, Not Available, Other	984	916	592	820
11	Total status of budgetary resources	3,431	11,148	10,839	11,215

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,157	1,157	1,157	1,157
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-389	-389	-389	-389
		[768	768	768	768
13	Obligations incurred (+)	2,157	5,654	7,640	9,739
14	Gross Outlays (-)	-1,757	-4,104	-6,667	-9,345
16	Recoveries of prior year unpaid obligations, actual (-)	-194	-193		-232
17	Change in uncollected customer payment from Federal sources		99	99	273
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,363	2,513	2,129	1,319
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-389	-290	-290	-116
		[974	2,223	1,839	1,203

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Acct: Salaries and Expenses, Community Relations Service [Leg

Contacts:

OMB Acct: 011-05-0500
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,757	4,104	6,667	9,345
19B Offsetting Collections (-)				-310
[19X Net Outlays]	[1,757	4,104	6,667	9,035]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

Contacts: SHELVEE BROWN
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Valeria Dungee
(202) 616-5671

OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	9,500	9,500	9,500	9,500
7 Total budgetary resources	9,500	9,500	9,500	9,500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	420	889	908	973
9A1 Unob Balance, Apportioned, Currently available	829	3,098	5,817	8,527
9A2 Unob Balance, Apportioned, Subsequent periods	8,251	5,513	2,775	
11 Total status of budgetary resources	9,500	9,500	9,500	9,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	420	889	908	973
14 Gross Outlays (-)	-229	-724	-846	-911
18A Ob Bal: Unpaid Obligations, end of period (+)	191	165	62	62

NET OUTLAYS

19A Gross Outlays (+)	229	724	846	911
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

Contacts: SHELVEE BROWN
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OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,990	4,990	4,990	4,990
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,990
7	Total budgetary resources	4,990	4,990	4,990	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,990	4,990	4,990	
11	Total status of budgetary resources	4,990	4,990	4,990	

TAFS: 15- -0327 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,250	8,250	8,250	8,250
7	Total budgetary resources	8,250	8,250	8,250	8,250

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,250	8,250	8,250	8,250
11	Total status of budgetary resources	8,250	8,250	8,250	8,250

TAFS: 15- -0327 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,324	6,324	6,324	6,324
7	Total budgetary resources	6,324	6,324	6,324	6,324

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	6,324	6,324	6,324	6,324
11	Total status of budgetary resources	6,324	6,324	6,324	6,324

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OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0327 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	750	750	750	750
7	Total budgetary resources	750	750	750	750

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	750	750	750	750
11	Total status of budgetary resources	750	750	750	750

TAFS: 15- -0327 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,102	8,102	8,102	8,102
2A	Recoveries of prior year unpaid obligations, Actual	4	4	4	4
7	Total budgetary resources	8,107	8,107	8,107	8,107

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-49	-49	-49	-49
8A2	Cat B Dir Obs: All Programs (99)	49	49	49	49
10C	Unob Balance, Not Available, Other	8,107	8,107	8,107	8,107
11	Total status of budgetary resources	8,107	8,107	8,107	8,107

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49	49	49	49
14	Gross Outlays (-)	-44	-44	-44	-44
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-4	-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	1	1		

NET OUTLAYS

19A	Gross Outlays (+)	44	44	44	44
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Independent Counsel

Contacts:

OMB Acct: 011-05-0327
Tres Acct: 15-0327

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,416	28,416	28,416	28,416
2A	Recoveries of prior year unpaid obligations, Actual	4	4	4	4
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,990
7	Total budgetary resources	28,421	28,421	28,421	23,431

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-49	-49	-49	-49
8A2	Category B, Direct Obligations	49	49	49	49
10C	Unob Balance, Not Available, Other	28,421	28,421	28,421	23,431
11	Total status of budgetary resources	28,421	28,421	28,421	23,431

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49	49	49	49
14	Gross Outlays (-)	-44	-44	-44	-44
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-4	-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	1	1		

NET OUTLAYS

19A	Gross Outlays (+)	44	44	44	44
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent Counsel

Contacts:

OMB Acct: 011-05-0327
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	28,416	28,416	28,416	28,416
2A	Recoveries of prior year unpaid obligations, Actual	4	4	4	4
3A1	BA: Appropriation, Actual	9,500	9,500	9,500	9,500
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,990
7	Total budgetary resources	37,921	37,921	37,921	32,931

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	371	840	859	924
8A2	Category B, Direct Obligations	49	49	49	49
	[8X Obligations Subtotal]	420	889	908	973
9A1	Unob Balance, Apportioned, Currently available	829	3,098	5,817	8,527
9A2	Unob Balance, Apportioned, Subsequent periods	8,251	5,513	2,775	
10C	Unob Balance, Not Available, Other	28,421	28,421	28,421	23,431
11	Total status of budgetary resources	37,921	37,921	37,921	32,931

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49	49	49	49
13	Obligations incurred (+)	420	889	908	973
14	Gross Outlays (-)	-273	-768	-890	-955
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-4	-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	192	166	62	62

NET OUTLAYS

19A	Gross Outlays (+)	273	768	890	955
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: September 11th Victim Compensation (general Fund)

Contacts: DENNIS SCOTT
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ERIKA MATHIS
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OMB Acct: 011-05-0340
Tres Acct: 15-0340

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0340 \X

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	200	200	200	200
14 Gross Outlays (-)			-200	-200
18A Ob Bal: Unpaid Obligations, end of period (+)	200	200		

NET OUTLAYS

19A Gross Outlays (+)			200	200
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States Trustee System Fund

Contacts: SU-FANG STEVENS
 (202) 353-8537

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-05-5073
 Tres Acct: 15-5073

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5073 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,936	16,936	16,936	16,936
2A	Recoveries of prior year unpaid obligations, Actual	169	319	453	781
3A1	BA: Appropriation, Actual	31,863	64,888	99,450	223,152
3A2	BA: Appropriation, Anticipated	167,886	158,264	123,702	
3D1a	BA: Offsetting Collections - Earned, Collected	15	56	93	164
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15	-3	-2	11
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2	27	113	
3D3	BA: Offsetting collections - Anticipated, without advance	79	40		
	[3DX Orders\Receivables\Collections Subtotal]	81	120	204	175
5	Temporarily not available pursuant to Public Law ____ (-)	-124,227			
7	Total budgetary resources	92,707	240,527	240,745	241,044

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	47,620	133,480	172,719	213,143
8B1	Category A, Reimbursable Obligations		53	92	176
	[8X Obligations Subtotal]	47,620	133,533	172,811	213,319
9A1	Unob Balance, Apportioned, Currently available	18,966	6,056	31,805	26,943
9A2	Unob Balance, Apportioned, Subsequent periods	25,840	100,544	35,626	
9A3	Unob Balance, Apportioned, Anticipated	79	40		
10C	Unob Balance, Not Available, Other	202	354	504	783
11	Total status of budgetary resources	92,707	240,527	240,745	241,044

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,973	31,973	31,973	31,973
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13	-13	-13	-13
	[12X Obligated Balance, start of year]	31,960	31,960	31,960	31,960
13	Obligations incurred (+)	47,620	133,533	172,810	213,319
14	Gross Outlays (-)	-43,816	-103,362	-157,421	-215,896
16	Recoveries of prior year unpaid obligations, actual (-)	-169	-319	-453	-781
17	Change in uncollected customer payment from Federal sources	14	-24	-112	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,608	61,826	46,909	28,614
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	1	-37	-124	-24
	[18X Obligated Balance, end of year]	35,609	61,789	46,785	28,590

11/19/07
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: United States Trustee System Fund

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-05-5073
Tres Acct: 15-5073

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		43,816	103,362	157,421	215,896
19B Offsetting Collections (-)		-15	-56	-93	-164
[19X Net Outlays]	[	43,801	103,306	157,328	215,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States Trustee System Fund

Contacts:

OMB Acct: 011-05-5073
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	16,936	16,936	16,936	16,936
2A Recoveries of prior year unpaid obligations, Actual	169	319	453	781
3A1 BA: Appropriation, Actual	31,863	64,888	99,450	223,152
3A2 BA: Appropriation, Anticipated	167,886	158,264	123,702	
3D1a BA: Offsetting Collections - Earned, Collected	15	56	93	164
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15	-3	-2	11
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	2	27	113	
3D3 BA: Offsetting collections - Anticipated, without advance	79	40		
[3DX Orders\Receivables\Collections Subtotal]	81	120	204	175
5 Temporarily not available pursuant to Public Law ___ (-)	-124,227			
7 Total budgetary resources	92,707	240,527	240,745	241,044
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	47,620	133,480	172,719	213,143
8B1 Category A, Reimbursable Obligations		53	92	176
[8X Obligations Subtotal]	47,620	133,533	172,811	213,319
9A1 Unob Balance, Apportioned, Currently available	18,966	6,056	31,805	26,943
9A2 Unob Balance, Apportioned, Subsequent periods	25,840	100,544	35,626	
9A3 Unob Balance, Apportioned, Anticipated	79	40		
10C Unob Balance, Not Available, Other	202	354	504	783
11 Total status of budgetary resources	92,707	240,527	240,745	241,044
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,973	31,973	31,973	31,973
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13	-13	-13	-13
[12X Obligated Balance, start of year]	31,960	31,960	31,960	31,960
13 Obligations incurred (+)	47,620	133,533	172,810	213,319
14 Gross Outlays (-)	-43,816	-103,362	-157,421	-215,896
16 Recoveries of prior year unpaid obligations, actual (-)	-169	-319	-453	-781
17 Change in uncollected customer payment from Federal sources	14	-24	-112	-11
18A Ob Bal: Unpaid Obligations, end of period (+)	35,608	61,826	46,909	28,614
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	1	-37	-124	-24
[18X Obligated Balance, end of year]	35,609	61,789	46,785	28,590

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: United States Trustee System Fund

Contacts:

OMB Acct: 011-05-5073
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	43,816	103,362	157,421	215,896
19B Offsetting Collections (-)	-15	-56	-93	-164
[19X Net Outlays]	[43,801	103,306	157,328	215,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets Forfeiture Fund

Contacts: EBONY PRICE
 (202) 616-5678

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-05-5042
 Tres Acct: 15-5042

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5042 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	398,443	398,443	398,443	398,443
2A	Recoveries of prior year unpaid obligations, Actual	19,876	25,014	23,665	25,543
2B	Recoveries of prior year unpaid obligations, Anticipated		4,861	11,349	
3A1	BA: Appropriation, Actual	271,385	1,001,430	1,467,917	1,691,630
3A2	BA: Appropriation, Anticipated	606,070	870,844	404,357	
3D1a	BA: Offsetting Collections - Earned, Collected		309	1,632	5,072
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	7	1,733	4,602	2,387
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	4,187	2,966	1,954	286
3D3	BA: Offsetting collections - Anticipated, without advance	1,500	1,500	1,500	
	[3DX Orders\Receivables\Collections Subtotal]	5,694	6,508	9,688	7,745
5	Temporarily not available pursuant to Public Law ____ (-)	-13,181	-170,000	-170,000	-170,000
7	Total budgetary resources	1,288,286	2,137,100	2,145,418	1,953,361

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,795	10,632	15,850	21,170
8A2	Cat B Dir Obs: All Programs (99)	300,443	469,668	1,255,352	1,530,125
8B2	Cat B Reim Ob: All Programs (99)	4,443	4,194	4,443	4,257
	[8X Obligations Subtotal]	308,681	484,494	1,275,645	1,555,552
9A1	Unob Balance, Apportioned, Currently available	957,308	1,636,352	847,641	396,201
9A2	Unob Balance, Apportioned, Subsequent periods	2,671	10,579	5,290	
9A3	Unob Balance, Apportioned, Anticipated		4,861	16,048	
10C	Unob Balance, Not Available, Other	19,627	814	794	1,608
11	Total status of budgetary resources	1,288,286	2,137,100	2,145,418	1,953,361

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	587,873	587,873	587,873	587,873
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,234	-1,234	-1,234	-1,234
	[12X Obligated Balance, start of year]	586,639	586,639	586,639	586,639
13	Obligations incurred (+)	308,681	484,494	1,275,645	1,555,552
14	Gross Outlays (-)	-348,533	-543,503	-774,671	-1,057,032
16	Recoveries of prior year unpaid obligations, actual (-)	-19,876	-25,014	-23,665	-25,543
17	Change in uncollected customer payment from Federal sources	-4,194	-4,699	-6,556	-2,674
18A	Ob Bal: Unpaid Obligations, end of period (+)	528,146	503,850	1,065,182	1,060,851
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,428	-5,933	-7,790	-3,908
	[18X Obligated Balance, end of year]	522,718	497,917	1,057,392	1,056,943

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets Forfeiture Fund

Contacts: EBONY PRICE
(202) 616-5678

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-05-5042
Tres Acct: 15-5042

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		348,533	543,503	774,671	1,057,032
19B Offsetting Collections (-)			-309	-1,632	-5,072
[19X Net Outlays]	[	348,533	543,194	773,039	1,051,960]

Footnotes for 4th Quarter

9A1 Adjustment required to correct unobligated balance. The net of the original and supplemental is a normal cred

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
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Contacts:

OMB Acct: 011-05-5042
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	398,443	398,443	398,443	398,443
2A	Recoveries of prior year unpaid obligations, Actual	19,876	25,014	23,665	25,543
2B	Recoveries of prior year unpaid obligations, Anticipated		4,861	11,349	
3A1	BA: Appropriation, Actual	271,385	1,001,430	1,467,917	1,691,630
3A2	BA: Appropriation, Anticipated	606,070	870,844	404,357	
3D1a	BA: Offsetting Collections - Earned, Collected		309	1,632	5,072
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7	1,733	4,602	2,387
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	4,187	2,966	1,954	286
3D3	BA: Offsetting collections - Anticipated, without advance	1,500	1,500	1,500	
	[3DX Orders\Receivables\Collections Subtotal]	5,694	6,508	9,688	7,745
5	Temporarily not available pursuant to Public Law ____ (-)	-13,181	-170,000	-170,000	-170,000
7	Total budgetary resources	1,288,286	2,137,100	2,145,418	1,953,361

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,795	10,632	15,850	21,170
8A2	Category B, Direct Obligations	300,443	469,668	1,255,352	1,530,125
8B2	Category B, Reimbursable Obligations	4,443	4,194	4,443	4,257
	[8X Obligations Subtotal]	308,681	484,494	1,275,645	1,555,552
9A1	Unob Balance, Apportioned, Currently available	957,308	1,636,352	847,641	396,201
9A2	Unob Balance, Apportioned, Subsequent periods	2,671	10,579	5,290	
9A3	Unob Balance, Apportioned, Anticipated		4,861	16,048	
10C	Unob Balance, Not Available, Other	19,627	814	794	1,608
11	Total status of budgetary resources	1,288,286	2,137,100	2,145,418	1,953,361

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	587,873	587,873	587,873	587,873
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,234	-1,234	-1,234	-1,234
	[12X Obligated Balance, start of year]	586,639	586,639	586,639	586,639
13	Obligations incurred (+)	308,681	484,494	1,275,645	1,555,552
14	Gross Outlays (-)	-348,533	-543,503	-774,671	-1,057,032
16	Recoveries of prior year unpaid obligations, actual (-)	-19,876	-25,014	-23,665	-25,543
17	Change in uncollected customer payment from Federal sources	-4,194	-4,699	-6,556	-2,674
18A	Ob Bal: Unpaid Obligations, end of period (+)	528,146	503,850	1,065,182	1,060,851
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,428	-5,933	-7,790	-3,908
	[18X Obligated Balance, end of year]	522,718	497,917	1,057,392	1,056,943

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets Forfeiture Fund

Contacts:

OMB Acct: 011-05-5042
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	348,533	543,503	774,671	1,057,032
19B Offsetting Collections (-)		-309	-1,632	-5,072
[19X Net Outlays]	[348,533	543,194	773,039	1,051,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice Prisoner and Alien Transportation System Fund,

Contacts: NIKKI DAWN GOODPASTER
 (202) 307-8618

WILLIAM TRUITT
 (202) 307-9321

OMB Acct: 011-05-4575
 Tres Acct: 15-4575

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4575 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,702	31,702	31,702	31,702
2A	Recoveries of prior year unpaid obligations, Actual	792	275	283	8,997
3D1a	BA: Offsetting Collections - Earned, Collected	31,776	62,044	90,759	122,039
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-237	246	1,304	-2,250
3D2a	BA: Change in unfilled customer orders - Advance received			4	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	66,561	35,812	29,735	
		98,100	98,102	121,802	119,789
7	Total budgetary resources	130,594	130,079	153,788	160,488

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-4,940
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	61,167	82,098	103,981	138,354
9A1	Unob Balance, Apportioned, Currently available	61,167	82,098	103,981	133,414
10C	Unob Balance, Not Available, Other	66,934	46,279	48,104	22,237
11	Total status of budgetary resources	2,494	1,702	1,702	4,837
		130,594	130,079	153,788	160,488

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,824	18,824	18,824	18,824
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-10,805	-10,805	-10,805	-10,805
13	Obligations incurred (+)	8,019	8,019	8,019	8,019
14	Gross Outlays (-)	61,167	82,098	103,981	133,414
16	Recoveries of prior year unpaid obligations, actual (-)	-27,636	-53,559	-79,476	-105,596
17	Change in uncollected customer payment from Federal sources	-792	-275	-283	-8,997
18A	Ob Bal: Unpaid Obligations, end of period (+)	-66,324	-36,058	-31,039	2,250
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	51,562	47,087	43,045	37,645
		-77,129	-46,863	-41,844	-8,554
		-25,567	224	1,201	29,091

NET OUTLAYS

19A	Gross Outlays (+)	27,636	53,559	79,476	105,596
19B	Offsetting Collections (-) [19X Net Outlays]	-31,776	-62,044	-90,763	-122,039
		-4,140	-8,485	-11,287	-16,443

Footnotes for 4th Quarter

8A2 de-obligations of fuel bills.

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice Prisoner and Alien Transportation System Fund,

Contacts:

OMB Acct: 011-05-4575
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,702	31,702	31,702	31,702
2A	Recoveries of prior year unpaid obligations, Actual	792	275	283	8,997
3D1a	BA: Offsetting Collections - Earned, Collected	31,776	62,044	90,759	122,039
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-237	246	1,304	-2,250
3D2a	BA: Change in unfilled customer orders - Advance received			4	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	66,561	35,812	29,735	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	98,100	98,102	121,802	119,789
7	Total budgetary resources	130,594	130,079	153,788	160,488

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-4,940
8B1	Category A, Reimbursable Obligations	61,167	82,098	103,981	138,354
	[8X Obligations Subtotal]	[61,167	82,098	103,981	133,414]
9A1	Unob Balance, Apportioned, Currently available	66,934	46,279	48,104	22,237
10C	Unob Balance, Not Available, Other	2,494	1,702	1,702	4,837
11	Total status of budgetary resources	130,594	130,079	153,788	160,488

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,824	18,824	18,824	18,824
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10,805	-10,805	-10,805	-10,805
	[12X Obligated Balance, start of year]	[8,019	8,019	8,019	8,019]
13	Obligations incurred (+)	61,167	82,098	103,981	133,414
14	Gross Outlays (-)	-27,636	-53,559	-79,476	-105,596
16	Recoveries of prior year unpaid obligations, actual (-)	-792	-275	-283	-8,997
17	Change in uncollected customer payment from Federal sources	-66,324	-36,058	-31,039	2,250
18A	Ob Bal: Unpaid Obligations, end of period (+)	51,562	47,087	43,045	37,645
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-77,129	-46,863	-41,844	-8,554
	[18X Obligated Balance, end of year]	[-25,567	224	1,201	29,097]

NET OUTLAYS

19A	Gross Outlays (+)	27,636	53,559	79,476	105,596
19B	Offsetting Collections (-)	-31,776	-62,044	-90,763	-122,039
	[19X Net Outlays]	[-4,140	-8,485	-11,287	-16,443]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-05-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	742,609	742,609	742,609	742,607
2A Recoveries of prior year unpaid obligations, Actual	90,742	92,304	120,005	169,336
2B Recoveries of prior year unpaid obligations, Anticipated		4,861	11,349	
3A1 BA: Appropriation, Actual	1,985,848	4,554,675	5,068,822	5,287,237
3A2 BA: Appropriation, Anticipated	773,956	1,029,108	528,059	
3D1a BA: Offsetting Collections - Earned, Collected	380,681	995,723	1,455,863	2,026,264
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	67,813	-53,634	17,861	23,361
3D2a BA: Change in unfilled customer orders - Advance received	961	-9,553	-2,695	-4,465
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,389,619	1,014,701	621,794	-8,089
3D3 BA: Offsetting collections - Anticipated, without advance	176,035	175,455	115,619	
[3DX Orders\Receivables\Collections Subtotal]	2,015,109	2,122,692	2,208,442	2,037,071
4A Nonexpenditure transfers, net: Actual transfers, BA			988	316
4C Nonexpenditure transfers, net: Actual transfers, unob balances			921	-957
5 Temporarily not available pursuant to Public Law ____ (-)	-769,782	-301,739	-301,739	-170,000
6A Permanently not avail: Cancellations of expired or no-year accts				-20,741
7 Total budgetary resources	4,838,480	8,244,512	8,379,455	8,044,871

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	813,558	2,057,315	2,811,655	3,673,750
8A2 Category B, Direct Obligations	300,492	470,388	1,255,401	1,542,036
8B1 Category A, Reimbursable Obligations	519,956	1,002,558	1,552,328	2,075,517
8B2 Category B, Reimbursable Obligations	4,443	4,194	4,443	4,257
[8X Obligations Subtotal]	1,638,449	3,534,455	5,623,827	7,295,560
9A1 Unob Balance, Apportioned, Currently available	2,283,906	3,085,957	1,871,999	619,820
9A2 Unob Balance, Apportioned, Subsequent periods	745,528	1,431,252	724,925	
9A3 Unob Balance, Apportioned, Anticipated	6,771	71,241	32,862	
10C Unob Balance, Not Available, Other	163,828	121,606	125,840	129,490
11 Total status of budgetary resources	4,838,480	8,244,512	8,379,455	8,044,871

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,728,586	1,728,586	1,728,586	1,728,586
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-467,399	-467,386	-467,386	-467,386
[12X Obligated Balance, start of year]	1,261,187	1,261,200	1,261,200	1,261,200
13 Obligations incurred (+)	1,638,448	3,534,454	5,623,825	7,295,565
14 Gross Outlays (-)	-1,568,707	-3,167,297	-4,773,808	-6,559,917
16 Recoveries of prior year unpaid obligations, actual (-)	-90,742	-92,304	-120,005	-169,336
17 Change in uncollected customer payment from Federal sources	-1,457,430	-961,066	-639,656	-15,273
18A Ob Bal: Unpaid Obligations, end of period (+)	1,707,584	2,003,434	2,458,598	2,294,900
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,924,830	-1,428,452	-1,107,038	-482,659
[18X Obligated Balance, end of year]	-217,246	574,982	1,351,560	1,812,241

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice

Bureau: Legal Activities and U.S. Marshals

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 011-05-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,568,707	3,167,297	4,773,808	6,559,917
19B Offsetting Collections (-)	-381,641	-986,170	-1,453,168	-2,021,800
[19X Net Outlays]	[1,187,066	2,181,127	3,320,640	4,538,117]

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 21:43:13
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: National Security Division
 Acct: Salaries and Expenses [National Security Division]

Contacts: DENNIS SCOTT
 (202) 616-5656

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-08-1300
 Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		66,970	66,970	66,970
3D1a BA: Offsetting Collections - Earned, Collected				8
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				28
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			82	
3D3 BA: Offsetting collections - Anticipated, without advance		813	731	
[3DX Orders\Receivables\Collections Subtotal]		813	813	36
7 Total budgetary resources		67,783	67,783	67,006

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		29,638	44,323	63,045
8B1 Category A, Reimbursable Obligations				36
[8X Obligations Subtotal]	[	29,638	44,323	63,081
9A1 Unob Balance, Apportioned, Currently available		11,357	10,066	3,925
9A2 Unob Balance, Apportioned, Subsequent periods		25,975	13,394	
9A3 Unob Balance, Apportioned, Anticipated		813		
11 Total status of budgetary resources		67,783	67,783	67,006

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		29,638	44,323	63,081
14 Gross Outlays (-)			-17,712	-40,687
17 Change in uncollected customer payment from Federal sources			-82	-28
18A Ob Bal: Unpaid Obligations, end of period (+)		29,638	26,611	22,394
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-82	-28
[18X Obligated Balance, end of year]	[	29,638	26,529	22,366

NET OUTLAYS

19A Gross Outlays (+)			17,712	40,687
19B Offsetting Collections (-)				-8
[19X Net Outlays]	[17,712	40,679

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: National Security Division
Acct: Salaries and Expenses [National Security Division]

Contacts: DENNIS SCOTT
(202) 616-5656

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-08-1300
Tres Acct: 15-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1300 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual			1,736	1,736
7 Total budgetary resources			1,736	1,736

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				156
9A1 Unob Balance, Apportioned, Currently available			200	1,580
9A2 Unob Balance, Apportioned, Subsequent periods			1,536	
11 Total status of budgetary resources			1,736	1,736

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				156
14 Gross Outlays (-)				-106
18A Ob Bal: Unpaid Obligations, end of period (+)				51

NET OUTLAYS

19A Gross Outlays (+)				106
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Payment to Radiation Exposure Compensation Trust Fund

Contacts: VALDA NORRIS
202 6 5661

Erika Mathis
(202) 616-9836

OMB Acct: 011-06-0333
Tres Acct: 15-0333

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0333 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		38,250	73,650	73,650
7 Total budgetary resources		38,250	73,650	73,650

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		38,250	73,650	73,650
11 Total status of budgetary resources		38,250	73,650	73,650

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		38,250	73,650	73,650
14 Gross Outlays (-)		-38,250	-73,650	-73,650

NET OUTLAYS

19A Gross Outlays (+)		38,250	73,650	73,650
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Payment to Radiation Exposure Compensation Trust Fund

Contacts:

OMB Acct: 011-06-0333
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		38,250	73,650	73,650
7 Total budgetary resources		38,250	73,650	73,650

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		38,250	73,650	73,650
11 Total status of budgetary resources		38,250	73,650	73,650

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		38,250	73,650	73,650
14 Gross Outlays (-)		-38,250	-73,650	-73,650

NET OUTLAYS

19A Gross Outlays (+)		38,250	73,650	73,650
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11/19/07
21:43:13
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Radiation Exposure Compensation Trust Fund

Contacts: VALDA NORRIS
202 6 5661

Erika Mathis
(202) 616-9836

OMB Acct: 011-06-8116
Tres Acct: 15-8116

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8116 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,800	6,800	6,800	6,800
2A Recoveries of prior year unpaid obligations, Actual	81	1,885	1,885	2,118
3A1 BA: Appropriation, Actual	57,109	38,250	73,650	73,650
3D1a BA: Offsetting Collections - Earned, Collected		25	15	15
7 Total budgetary resources	63,991	46,960	82,350	82,584

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	14,255	29,819	52,520	74,241
9A1 Unob Balance, Apportioned, Currently available		2,992	21,851	6,291
9A2 Unob Balance, Apportioned, Subsequent periods	136	12,321	6,161	
10C Unob Balance, Not Available, Other	49,599	1,828	1,818	2,052
11 Total status of budgetary resources	63,991	46,960	82,350	82,584

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,213	10,213	10,213	10,213
13 Obligations incurred (+)	14,255	29,819	52,520	74,241
14 Gross Outlays (-)	-16,588	-35,118	-59,031	-79,079
16 Recoveries of prior year unpaid obligations, actual (-)	-81	-1,885	-1,885	-2,118
18A Ob Bal: Unpaid Obligations, end of period (+)	7,798	3,029	1,817	3,256

NET OUTLAYS

19A Gross Outlays (+)	16,588	35,118	59,031	79,079
19B Offsetting Collections (-)		-25	-15	-15
[19X Net Outlays]	[16,588	35,093	59,016	79,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation Exposure Compensation Trust Fund

Contacts:

OMB Acct: 011-06-8116
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	6,800	6,800	6,800	6,800
2A Recoveries of prior year unpaid obligations, Actual	81	1,885	1,885	2,118
3A1 BA: Appropriation, Actual	57,109	38,250	73,650	73,650
3D1a BA: Offsetting Collections - Earned, Collected		25	15	15
7 Total budgetary resources	63,991	46,960	82,350	82,584
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	14,255	29,819	52,520	74,241
9A1 Unob Balance, Apportioned, Currently available		2,992	21,851	6,291
9A2 Unob Balance, Apportioned, Subsequent periods	136	12,321	6,161	
10C Unob Balance, Not Available, Other	49,599	1,828	1,818	2,052
11 Total status of budgetary resources	63,991	46,960	82,350	82,584
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,213	10,213	10,213	10,213
13 Obligations incurred (+)	14,255	29,819	52,520	74,241
14 Gross Outlays (-)	-16,588	-35,118	-59,031	-79,079
16 Recoveries of prior year unpaid obligations, actual (-)	-81	-1,885	-1,885	-2,118
18A Ob Bal: Unpaid Obligations, end of period (+)	7,798	3,029	1,817	3,256
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	16,588	35,118	59,031	79,079
19B Offsetting Collections (-)		-25	-15	-15
[19X Net Outlays]	[16,588	35,093	59,016	79,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-06-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	6,800	6,800	6,800	6,800
2A Recoveries of prior year unpaid obligations, Actual	81	1,885	1,885	2,118
3A1 BA: Appropriation, Actual	57,109	76,500	147,300	147,300
3D1a BA: Offsetting Collections - Earned, Collected		25	15	15
7 Total budgetary resources	63,991	85,210	156,000	156,234
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	14,255	68,069	126,170	147,891
9A1 Unob Balance, Apportioned, Currently available		2,992	21,851	6,291
9A2 Unob Balance, Apportioned, Subsequent periods	136	12,321	6,161	
10C Unob Balance, Not Available, Other	49,599	1,828	1,818	2,052
11 Total status of budgetary resources	63,991	85,210	156,000	156,234
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,213	10,213	10,213	10,213
13 Obligations incurred (+)	14,255	68,069	126,170	147,891
14 Gross Outlays (-)	-16,588	-73,368	-132,681	-152,729
16 Recoveries of prior year unpaid obligations, actual (-)	-81	-1,885	-1,885	-2,118
18A Ob Bal: Unpaid Obligations, end of period (+)	7,798	3,029	1,817	3,256
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	16,588	73,368	132,681	152,729
19B Offsetting Collections (-)		-25	-15	-15
[19X Net Outlays]	[16,588	73,343	132,666	152,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
 (202) 353-8537

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	109,119	447,935	447,935	447,935
4A Nonexpenditure transfers, net: Actual transfers, BA			-951	-951
7 Total budgetary resources	109,119	447,935	446,984	446,984

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	109,119	220,056	386,595	446,984
9A1 Unob Balance, Apportioned, Currently available		16,030	8,210	
9A2 Unob Balance, Apportioned, Subsequent periods		211,849	52,178	
11 Total status of budgetary resources	109,119	447,935	446,984	446,984

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	109,119	220,056	386,595	446,984
14 Gross Outlays (-)	-36,052	-115,367	-312,935	-406,426
18A Ob Bal: Unpaid Obligations, end of period (+)	73,067	104,689	73,660	40,558

NET OUTLAYS

19A Gross Outlays (+)	36,052	115,367	312,935	406,426
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TAFS: 15- -0323 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16,799	16,799	16,799	16,799
2A Recoveries of prior year unpaid obligations, Actual	265	7,152	6,992	7,267
2B Recoveries of prior year unpaid obligations, Anticipated			161	
3A1 BA: Appropriation, Actual	50,000	50,000	50,000	50,000
5 Temporarily not available pursuant to Public Law ____ (-)	-31,096			
7 Total budgetary resources	35,968	73,951	73,951	74,066

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-07-0323
Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,670	18,787	19,937	64,914
9A1 Unob Balance, Apportioned, Currently available	16,866	16,916	23,758	9,037
9A2 Unob Balance, Apportioned, Subsequent periods	6,432	31,096	30,257	
10C Unob Balance, Not Available, Other		7,152		115
11 Total status of budgetary resources	35,968	73,951	73,951	74,066

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,218	55,218	55,218	55,218
13 Obligations incurred (+)	12,670	18,787	19,937	64,914
14 Gross Outlays (-)	-21,636	-35,475	-43,378	-50,839
16 Recoveries of prior year unpaid obligations, actual (-)	-265	-7,152	-6,992	-7,267
18A Ob Bal: Unpaid Obligations, end of period (+)	45,987	31,378	24,786	62,027

NET OUTLAYS

19A Gross Outlays (+)	21,636	35,475	43,378	50,839
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency Crime and Drug Enforcement

Contacts:

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,799	16,799	16,799	16,799
2A	Recoveries of prior year unpaid obligations, Actual	265	7,152	6,992	7,267
2B	Recoveries of prior year unpaid obligations, Anticipated			161	
3A1	BA: Appropriation, Actual	159,119	497,935	497,935	497,935
4A	Nonexpenditure transfers, net: Actual transfers, BA			-951	-951
5	Temporarily not available pursuant to Public Law ____ (-)	-31,096			
7	Total budgetary resources	145,087	521,886	520,935	521,050

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	121,789	238,843	406,532	511,898
9A1	Unob Balance, Apportioned, Currently available	16,866	32,946	31,968	9,037
9A2	Unob Balance, Apportioned, Subsequent periods	6,432	242,945	82,435	
10C	Unob Balance, Not Available, Other		7,152		115
11	Total status of budgetary resources	145,087	521,886	520,935	521,050

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,218	55,218	55,218	55,218
13	Obligations incurred (+)	121,789	238,843	406,532	511,898
14	Gross Outlays (-)	-57,688	-150,842	-356,313	-457,265
16	Recoveries of prior year unpaid obligations, actual (-)	-265	-7,152	-6,992	-7,267
18A	Ob Bal: Unpaid Obligations, end of period (+)	119,054	136,067	98,446	102,585

NET OUTLAYS

19A	Gross Outlays (+)	57,688	150,842	356,313	457,265
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-07-0323
Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	177	177	177	177
7	Total budgetary resources	177	177	177	177

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	177	177	177	177
11	Total status of budgetary resources	177	177	177	177

TAFS: 15- -0323 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,004	1,004	1,004	1,004
7	Total budgetary resources	1,004	1,004	1,004	1,004

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		248	248	248
10C	Unob Balance, Not Available, Other	1,004	756	756	756
11	Total status of budgetary resources	1,004	1,004	1,004	1,004

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
13	Obligations incurred (+)		248	248	248
14	Gross Outlays (-)	-2	-251	-251	-251

NET OUTLAYS

19A	Gross Outlays (+)	2	251	251	251
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
 (202) 353-8537

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0323 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	50	50	50	50
2A Recoveries of prior year unpaid obligations, Actual			195	195
7 Total budgetary resources	50	50	246	246

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	50	50	246	246
11 Total status of budgetary resources	50	50	246	246

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	262	262	262	262
14 Gross Outlays (-)	-195	-215	-67	-67
16 Recoveries of prior year unpaid obligations, actual (-)			-195	-195
18A Ob Bal: Unpaid Obligations, end of period (+)	67	47		

NET OUTLAYS

19A Gross Outlays (+)	195	215	67	67
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TAFS: 15- -0323 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11,064	11,064	11,064	11,064
2A Recoveries of prior year unpaid obligations, Actual	2	2	2	
7 Total budgetary resources	11,066	11,066	11,066	11,064

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				3
10C Unob Balance, Not Available, Other	11,066	11,066	11,066	11,062
11 Total status of budgetary resources	11,066	11,066	11,066	11,064

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency Crime and Drug Enforcement

Contacts: SU-FANG STEVENS
 (202) 353-8537

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	204	204	204	204
13 Obligations incurred (+)				3
14 Gross Outlays (-)	-197	-197	-202	-207
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	
18A Ob Bal: Unpaid Obligations, end of period (+)	6	6		
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	197	197	202	207

TAFS: 15- -0323 \06

<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	60,256	60,256	60,256	60,256
14 Gross Outlays (-)	-53,187	-59,595	-59,832	-60,065
18A Ob Bal: Unpaid Obligations, end of period (+)	7,069	661	424	191
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	53,187	59,595	59,832	60,065

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency Crime and Drug Enforcement

Contacts:

OMB Acct: 011-07-0323
Tres Acct: 15-0323

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,295	12,295	12,295	12,295
2A	Recoveries of prior year unpaid obligations, Actual	2	2	197	195
7	Total budgetary resources	12,297	12,297	12,493	12,491

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		248	248	251
10C	Unob Balance, Not Available, Other	12,297	12,049	12,245	12,241
11	Total status of budgetary resources	12,297	12,297	12,493	12,491

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	60,724	60,724	60,724	60,724
13	Obligations incurred (+)		248	248	251
14	Gross Outlays (-)	-53,581	-60,258	-60,352	-60,590
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-197	-195
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,142	714	424	191

NET OUTLAYS

19A	Gross Outlays (+)	53,581	60,258	60,352	60,590
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency Crime and Drug Enforcement

Contacts:

OMB Acct: 011-07-0323
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,094	29,094	29,094	29,094
2A	Recoveries of prior year unpaid obligations, Actual	267	7,154	7,189	7,462
2B	Recoveries of prior year unpaid obligations, Anticipated			161	
3A1	BA: Appropriation, Actual	159,119	497,935	497,935	497,935
4A	Nonexpenditure transfers, net: Actual transfers, BA			-951	-951
5	Temporarily not available pursuant to Public Law ____ (-)	-31,096			
7	Total budgetary resources	157,384	534,183	533,428	533,541

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	121,789	239,091	406,780	512,149
9A1	Unob Balance, Apportioned, Currently available	16,866	32,946	31,968	9,037
9A2	Unob Balance, Apportioned, Subsequent periods	6,432	242,945	82,435	
10C	Unob Balance, Not Available, Other	12,297	19,201	12,245	12,356
11	Total status of budgetary resources	157,384	534,183	533,428	533,541

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,942	115,942	115,942	115,942
13	Obligations incurred (+)	121,789	239,091	406,780	512,149
14	Gross Outlays (-)	-111,269	-211,100	-416,665	-517,855
16	Recoveries of prior year unpaid obligations, actual (-)	-267	-7,154	-7,189	-7,462
18A	Ob Bal: Unpaid Obligations, end of period (+)	126,196	136,781	98,870	102,776

NET OUTLAYS

19A	Gross Outlays (+)	111,269	211,100	416,665	517,855
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: MICHELE CARR
 202324 387

KAMILE NARINE
 (324) 324-3611

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,143,178	5,989,181	5,989,181	5,989,181
3D1a BA: Offsetting Collections - Earned, Collected	11,786	124,032	265,571	464,939
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	56,561	102,577	121,026	87,707
3D2a BA: Change in unfilled customer orders - Advance received		57,000	30,500	24,553
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	658,242	529,884	457,466	330,285
3D3 BA: Offsetting collections - Anticipated, without advance	145,210	147,808	86,780	
[3DX Orders\Receivables\Collections Subtotal]	871,799	961,301	961,343	907,484
4A Nonexpenditure transfers, net: Actual transfers, BA			-3,701	-3,701
7 Total budgetary resources	3,014,978	6,950,481	6,946,823	6,892,963

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	598,077	2,517,862	4,138,229	5,638,600
8B1 Category A, Reimbursable Obligations	726,590	580,821	708,824	907,483
[8X Obligations Subtotal]	1,324,667	3,098,683	4,847,053	6,546,083
9A1 Unob Balance, Apportioned, Currently available	627,198	1,852,038	1,103,287	346,836
9A2 Unob Balance, Apportioned, Subsequent periods		1,999,760	996,440	
10C Unob Balance, Not Available, Other	1,063,113		43	43
11 Total status of budgetary resources	3,014,978	6,950,481	6,946,823	6,892,963

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,324,667	3,098,683	4,847,052	6,546,083
14 Gross Outlays (-)	-903,550	-2,323,768	-3,687,882	-5,345,818
17 Change in uncollected customer payment from Federal sources	-714,804	-632,461	-578,492	-417,992
18A Ob Bal: Unpaid Obligations, end of period (+)	421,116	774,915	1,159,170	1,200,266
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-714,804	-632,461	-578,492	-417,992
[18X Obligated Balance, end of year]	-293,688	142,454	580,678	782,274

NET OUTLAYS

19A Gross Outlays (+)	903,550	2,323,768	3,687,882	5,345,818
19B Offsetting Collections (-)	-11,786	-181,032	-296,071	-489,491
[19X Net Outlays]	891,764	2,142,736	3,391,811	4,856,327

Footnotes for 4th Quarter

3A1 EMR CREATED DATA ON 10/15/07 AT 10:31:47
 3D2 EMR CREATED DATA ON 10/15/07 AT 10:31:47
 9A1 EMR CREATED DATA ON 10/15/07 AT 10:31:47
 10C EMR CREATED DATA ON 10/15/07 AT 10:31:47

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FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: MICHELE CARR
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OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 3rd Quarter

3A1 EMR CREATED DATA ON 07/13/07 AT 14:58:28
3D2 EMR CREATED DATA ON 07/13/07 AT 14:58:28
3D3 EMR CREATED DATA ON 07/13/07 AT 14:58:28
10C EMR CREATED DATA ON 07/13/07 AT 14:58:28

Footnotes for 2nd Quarter

3A1 EMR CREATED DATA ON 04/14/07 AT 12:18:51
3D2 EMR CREATED DATA ON 04/14/07 AT 12:18:51
3D3 EMR CREATED DATA ON 04/14/07 AT 12:18:51

Footnotes for 1st Quarter

3A1 EMR CREATED DATA ON 01/13/07 AT 09:17:26
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9A1 EMR CREATED DATA ON 01/13/07 AT 09:17:26
10C EMR CREATED DATA ON 01/13/07 AT 09:17:26

TAFS: 15- -0200 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	87,550	87,550	87,550	87,550
2A	Recoveries of prior year unpaid obligations, Actual	1	28	56	88
2B	Recoveries of prior year unpaid obligations, Anticipated	499	472	444	
4A	Nonexpenditure transfers, net: Actual transfers, BA			-151	-151
7	Total budgetary resources	88,050	88,050	87,900	87,487

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,306	47,157	61,544	86,734
9A1	Unob Balance, Apportioned, Currently available	34,573	24,682	18,250	753
9A2	Unob Balance, Apportioned, Subsequent periods		16,211	8,106	
10C	Unob Balance, Not Available, Other	34,171			
11	Total status of budgetary resources	88,050	88,050	87,900	87,487

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: MICHELE CARR
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,550	1,550	1,550	1,550
13 Obligations incurred (+)	19,306	47,157	61,544	86,734
14 Gross Outlays (-)	-12,279	-24,715	-37,554	-62,377
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-28	-56	-88
18A Ob Bal: Unpaid Obligations, end of period (+)	8,577	23,964	25,484	25,819

NET OUTLAYS

19A Gross Outlays (+)	12,279	24,715	37,554	62,377
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Footnotes for 4th Quarter

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Footnotes for 3rd Quarter

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Footnotes for 2nd Quarter

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Footnotes for 1st Quarter

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: BRENDA STEPHEN-HAWKINS
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 (202) 324-3611

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual			248,000	248,000
4A Nonexpenditure transfers, net: Actual transfers, BA			3,385	3,661
7 Total budgetary resources			251,385	251,661

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				20,763
9A1 Unob Balance, Apportioned, Currently available			25,139	126,158
9A2 Unob Balance, Apportioned, Subsequent periods			226,247	104,740
11 Total status of budgetary resources			251,385	251,661

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				20,763
14 Gross Outlays (-)			1	-354
18A Ob Bal: Unpaid Obligations, end of period (+)			1	20,409

NET OUTLAYS

19A Gross Outlays (+)			-1	354
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Footnotes for 4th Quarter

9A1 EMR CREATED DATA ON 10/15/07 AT 10:31:47

TAFS: 15- -0200 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	58,156	58,156	58,156	58,156
2A Recoveries of prior year unpaid obligations, Actual	13,633	22,546	23,435	25,204
2B Recoveries of prior year unpaid obligations, Anticipated		2,454	1,565	
3A1 BA: Appropriation, Actual			10,000	10,000
3D1a BA: Offsetting Collections - Earned, Collected	11,799	29,095	42,082	65,444
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,696	-3,919	-1,758	-6,803
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,731	-5,815	-11,540	-12,563
3D3 BA: Offsetting collections - Anticipated, wi thout advance	42,278	66,867	57,443	
[3DX Orders\Receivabl es\Col l ections Subtotal]	47,650	86,228	86,227	46,078
4A Nonexpenditure transfers, net: Actual transfers, BA	13,800	176,025	195,525	138,725
4C Nonexpenditure transfers, net: Actual transfers, unob balances				58,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: MICHELE CARR
 202324 387

KAMILE NARINE
 (324) 324-3611

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
7 Total budgetary resources	133,240	345,409	374,909	336,164

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	23,606	53,579	68,366	99,915
8A2 Cat B Dir Obs: QTR3-SPECTRUM RELOCATION (03)			1,348	3,704
8B1 Category A, Reimbursable Obligations	2,520	3,547	5,283	6,106
[8X Obligations Subtotal]	26,126	57,126	74,997	109,725
9A1 Unob Balance, Apportioned, Currently available	68,650	173,745	220,140	226,437
9A2 Unob Balance, Apportioned, Subsequent periods		114,538	50,272	
10C Unob Balance, Not Available, Other	38,464		29,500	2
11 Total status of budgetary resources	133,240	345,409	374,909	336,164

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	125,578	125,578	125,578	125,578
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-41,439	-41,439	-41,439	-41,439
[12X Obligated Balance, start of year]	84,139	84,139	84,139	84,139
13 Obligations incurred (+)	26,126	57,126	74,997	109,725
14 Gross Outlays (-)	-25,100	-57,403	-94,640	-121,424
16 Recoveries of prior year unpaid obligations, actual (-)	-13,633	-22,546	-23,435	-25,204
17 Change in uncollected customer payment from Federal sources	6,427	9,734	13,298	19,366
18A Ob Bal: Unpaid Obligations, end of period (+)	112,972	102,756	82,500	88,675
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-35,012	-31,705	-28,141	-22,073
[18X Obligated Balance, end of year]	77,960	71,051	54,359	66,602

NET OUTLAYS

19A Gross Outlays (+)	25,100	57,403	94,640	121,424
19B Offsetting Collections (-)	-11,799	-29,095	-42,082	-65,444
[19X Net Outlays]	13,301	28,308	52,558	55,980

Footnotes for 4th Quarter

2A EMR CREATED DATA ON 10/15/07 AT 10:31:47
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 3D2 EMR CREATED DATA ON 10/15/07 AT 10:31:47
 9A1 EMR CREATED DATA ON 10/15/07 AT 10:31:47
 10C EMR CREATED DATA ON 10/15/07 AT 10:31:47
 8A2 EMR CREATED DATA ON 10/15/07 AT 10:31:47

Footnotes for 3rd Quarter

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,271

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

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OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

10C EMR CREATED DATA ON 07/13/07 AT 14:58:28

Footnotes for 2nd Quarter

2A EMR CREATED DATA ON 04/14/07 AT 12:18:51
2B EMR CREATED DATA ON 04/14/07 AT 12:18:51
3D1 EMR CREATED DATA ON 04/14/07 AT 12:18:51
3D2 EMR CREATED DATA ON 04/14/07 AT 12:18:51
3D3 EMR CREATED DATA ON 04/14/07 AT 12:18:51
4A 139,225,000-Spectrum Reloc fund-p.l.108-494 , the 36,800,000 transfer account 1502, p.l.109-108
10C EMR CREATED DATA ON 04/14/07 AT 12:18:51

Footnotes for 1st Quarter

2A EMR CREATED DATA ON 01/13/07 AT 09:17:26
2B EMR CREATED DATA ON 01/13/07 AT 09:17:26
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Agency: Department of Justice
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 Acct: Salaries and Expenses [Federal Bureau of Investigation] Contacts:

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	145,706	145,706	145,706	145,706
2A	Recoveries of prior year unpaid obligations, Actual	13,634	22,574	23,491	25,292
2B	Recoveries of prior year unpaid obligations, Anticipated	499	2,926	2,009	
3A1	BA: Appropriation, Actual	2,143,178	5,989,181	6,247,181	6,247,181
3D1a	BA: Offsetting Collections - Earned, Collected	23,585	153,127	307,653	530,383
3D1b	BA: Offsetting Collect - Earned, Change in received	51,865	98,658	119,268	80,904
3D2a	BA: Change in unfilled customer orders - Advance received		57,000	30,500	24,553
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	656,511	524,069	445,926	317,722
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	919,449	1,047,529	1,047,570	953,562
4A	Nonexpenditure transfers, net: Actual transfers, BA	13,800	176,025	195,058	138,534
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				58,000
7	Total budgetary resources	3,236,268	7,383,940	7,661,017	7,568,275

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	640,989	2,618,598	4,268,139	5,846,012	
8A2	Category B, Direct Obligations			1,348	3,704	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	729,110	584,368	714,107	913,589	
		[1,370,099	3,202,966	4,983,594	6,763,305
9A1	Unob Balance, Apportioned, Currently available	730,421	2,050,465	1,366,816	700,184	
9A2	Unob Balance, Apportioned, Subsequent periods		2,130,509	1,281,065	104,740	
10C	Unob Balance, Not Available, Other	1,135,748		29,543	45	
11	Total status of budgetary resources	3,236,268	7,383,940	7,661,017	7,568,275	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127,128	127,128	127,128	127,128	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-41,439	-41,439	-41,439	-41,439	
		[	85,689	85,689	85,689
13	Obligations incurred (+)	1,370,099	3,202,966	4,983,593	6,763,305	
14	Gross Outlays (-)	-940,929	-2,405,886	-3,820,075	-5,529,973	
16	Recoveries of prior year unpaid obligations, actual (-)	-13,634	-22,574	-23,491	-25,292	
17	Change in uncollected customer payment from Federal sources	-708,377	-622,727	-565,194	-398,626	
18A	Ob Bal: Unpaid Obligations, end of period (+)	542,665	901,635	1,267,155	1,335,169	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-749,816	-664,166	-606,633	-440,065	
		[-207,151	237,469	660,522	895,104

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,765	8,765	8,765	8,765
2A Recoveries of prior year unpaid obligations, Actual	411	1,077	1,225	1,953
3D1a BA: Offsetting Collections - Earned, Collected		11	11	856
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-112
3D2a BA: Change in unfilled customer orders - Advance received				-193
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]		-815	-815	-2,861
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-5,000	-5,000	-7,648
7 Total budgetary resources	9,176	4,038	4,186	761

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	96	265	191	872
8B1 Category A, Reimbursable Obligations	-32			-112
[8X Obligations Subtotal]	64	265	191	761
10C Unob Balance, Not Available, Other	9,112	3,773	3,995	
11 Total status of budgetary resources	9,176	4,038	4,186	761

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,497	1,497	1,497	1,497
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,973	-2,973	-2,973	-2,973
13 Obligations incurred (+)	64	265	191	761
14 Gross Outlays (-)	-271	167	229	-305
16 Recoveries of prior year unpaid obligations, actual (-)	-411	-1,077	-1,225	-1,953
17 Change in uncollected customer payment from Federal sources		815	815	2,973
18A Ob Bal: Unpaid Obligations, end of period (+)	880	852	693	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,973	-2,158	-2,158	

NET OUTLAYS

19A Gross Outlays (+)	271	-167	-229	305
19B Offsetting Collections (-) [19X Net Outlays]		-11	-11	-664

Footnotes for 4th Quarter

2A EMR CREATED DATA ON 10/15/07 AT 10:31:47

Footnotes for 3rd Quarter

11/19/07
21:43:13
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: BRENDA STEPHEN-HAWKINS
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Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

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Footnotes for 2nd Quarter

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Footnotes for 1st Quarter

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TAFS: 15- -0200 01\02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	305	305	305	305
2A	Recoveries of prior year unpaid obligations, Actual				2
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-307
7	Total budgetary resources	305	305	305	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	305	305	305	
11	Total status of budgetary resources	305	305	305	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
16	Recoveries of prior year unpaid obligations, actual (-)				-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	

Footnotes for 4th Quarter

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TAFS: 15- -0200 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,054	14,054	14,054	14,054
2A Recoveries of prior year unpaid obligations, Actual	162	343	521	957
3D1a BA: Offsetting Collections - Earned, Collected		687	912	1,003
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-13	-189	-159	-250
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	13	-497	-753	-758
[3DX Orders\Receivabl es\Collecti ons Subtotal]		1		-5
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-8,000	-8,000	-8,000
7 Total budgetary resources	14,217	6,397	6,575	7,007

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	73	69	49	171
8B1 Category A, Reimbursable Obligations	-132			
[8X Obligations Subtotal]	-59	69	49	171
10C Unob Balance, Not Available, Other	14,277	6,328	6,526	6,836
11 Total status of budgetary resources	14,217	6,397	6,575	7,007

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,303	18,303	18,303	18,303
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13,083	-13,083	-13,083	-13,083
[12X Obligated Balance, start of year]	5,220	5,220	5,220	5,220
13 Obligations incurred (+)	-60	69	49	171
14 Gross Outlays (-)	-2,700	-4,919	-6,596	-7,660
16 Recoveries of prior year unpaid obligations, actual (-)	-162	-343	-521	-957
17 Change in uncollected customer payment from Federal sources		687	912	1,009
18A Ob Bal: Unpaid Obligations, end of period (+)	15,381	13,110	11,236	9,857
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-13,083	-12,396	-12,171	-12,074
[18X Obligated Balance, end of year]	2,298	714	-935	-2,217

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Kamile Narine
202-2343000000

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Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		2,700	4,919	6,596	7,660
19B Offsetting Collections (-)			-687	-912	-1,003
[19X Net Outlays]	[2,700	4,232	5,684	6,657]

Footnotes for 4th Quarter

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TAFS: 15- -0200 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	407	407	407	407
2A Recoveries of prior year unpaid obligations, Actual		2	2	2
7 Total budgetary resources	407	409	409	409

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	407	409	409	409
11 Total status of budgetary resources	407	409	409	409

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	935	935	935	935
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	935	933	933	933

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TAFS: 15- -0200 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	46,184	46,184	46,184
2A Recoveries of prior year unpaid obligations, Actual	4,055	5,899	7,705
3D1a BA: Offsetting Collections - Earned, Collected	677	792	771
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-385	-431	-225
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-7,547	-7,631	-7,816
	-7,255	-7,270	-7,270
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-16,000	-16,000	-16,000
7 Total budgetary resources	26,984	28,813	30,619

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		3,160	3,216	3,899
10C Unob Balance, Not Available, Other		23,824	25,597	26,720
11 Total status of budgetary resources		26,984	28,813	30,619

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		40,688	40,688	40,688
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-24,974	-24,974	-24,974
[12X Obligated Balance, start of year]	[	15,714	15,714	15,714
13 Obligations incurred (+)		3,160	3,216	3,899
14 Gross Outlays (-)		-13,939	-16,065	-17,183
16 Recoveries of prior year unpaid obligations, actual (-)		-4,055	-5,899	-7,705
17 Change in uncollected customer payment from Federal sources		7,932	8,062	8,041
18A Ob Bal: Unpaid Obligations, end of period (+)		25,854	21,940	19,699
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-17,041	-16,912	-16,933
[18X Obligated Balance, end of year]	[	8,813	5,028	2,769

NET OUTLAYS

19A Gross Outlays (+)		13,939	16,065	17,183
19B Offsetting Collections (-)		-677	-792	-771
[19X Net Outlays]	[13,262	15,273	16,412

Footnotes for 4th Quarter

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Footnotes for 3rd Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	210	210	210
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-210
7 Total budgetary resources	210	210	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	210	210	
11 Total status of budgetary resources	210	210	

Footnotes for 4th Quarter

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Contacts: MICHELE CARR
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,151	10,151	10,151	10,151
2A Recoveries of prior year unpaid obligations, Actual	227	295	308	500
7 Total budgetary resources	10,378	10,447	10,459	10,651

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		207	201	201
10C Unob Balance, Not Available, Other	10,378	10,240	10,258	10,450
11 Total status of budgetary resources	10,378	10,447	10,459	10,651

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,502	12,502	12,502	12,502
13 Obligations incurred (+)		207	201	201
14 Gross Outlays (-)	-2,998	-4,583	-4,557	-6,127
16 Recoveries of prior year unpaid obligations, actual (-)	-227	-295	-308	-500
18A Ob Bal: Unpaid Obligations, end of period (+)	9,278	7,830	7,839	6,076

NET OUTLAYS

19A Gross Outlays (+)	2,998	4,583	4,557	6,127
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Footnotes for 4th Quarter

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TAFS: 15- -0200 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42,495	42,495	42,495
2A	Recoveries of prior year unpaid obligations, Actual	6,003	8,438	12,211
3D1a	BA: Offsetting Collections - Earned, Collected	9,548	12,331	16,121
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,461	-6,083	-6,165
3D2a	BA: Change in unfilled customer orders - Advance received	-172	-172	-172
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,790	-8,251	-13,254
	[3DX Orders\Receivabl es\Col l ections Subtotal]	125	-2,175	-3,470
7	Total budgetary resources	48,623	48,758	51,237

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,113	1,957	3,633
10C	Unob Balance, Not Available, Other	47,511	46,802	47,604
11	Total status of budgetary resources	48,623	48,758	51,237

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	129,025	129,025	129,025
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-40,338	-40,338	-40,338
	[12X Obligated Balance, start of year]	88,687	88,687	88,687
13	Obligations incurred (+)	1,113	1,957	3,633
14	Gross Outlays (-)	-51,186	-57,591	-72,857
16	Recoveries of prior year unpaid obligations, actual (-)	-6,003	-8,438	-12,211
17	Change in uncollected customer payment from Federal sources	9,251	14,334	19,418
18A	Ob Bal: Unpaid Obligations, end of period (+)	72,948	64,952	47,590
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-31,087	-26,004	-20,920
	[18X Obligated Balance, end of year]	41,861	38,948	26,670

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		51,186	57,591	72,857
19B Offsetting Collections (-)		-9,376	-12,159	-15,949
[19X Net Outlays]	[41,810	45,432	56,908

Footnotes for 4th Quarter

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TAFS: 15- -0200 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,745	1,745	1,745	1,745
2A Recoveries of prior year unpaid obligations, Actual	2	38	38	38
7 Total budgetary resources	1,747	1,783	1,783	1,783

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				100
10C Unob Balance, Not Available, Other	1,747	1,783	1,783	1,683
11 Total status of budgetary resources	1,747	1,783	1,783	1,783

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,307	3,307	3,307	3,307
13	Obligations incurred (+)				100
14	Gross Outlays (-)	-1,247	-1,111	-2,454	-2,993
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-38	-38	-38
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,058	2,158	815	377

NET OUTLAYS

19A	Gross Outlays (+)	1,247	1,111	2,454	2,993
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Footnotes for 4th Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0200 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	257,863	257,863	257,863	257,863
2A Recoveries of prior year unpaid obligations, Actual	36,951	62,941	74,146	83,703
3D1a BA: Offsetting Collections - Earned, Collected	107,720	223,868	265,680	274,838
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-52,977	-96,986	-115,613	-116,521
3D2a BA: Change in unfilled customer orders - Advance received	10,889	-22,107	-34,143	-23,589
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-54,774	-87,938	-99,170	-115,445
[3DX Orders\Receivables\Collections Subtotal]	10,858	16,837	16,754	19,283
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-13,800	-36,800	-56,800	-61,800
7 Total budgetary resources	291,872	300,841	291,962	299,049

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	99,534	88,246	100,414	122,591
8B1 Category A, Reimbursable Obligations	-29,263			
[8X Obligations Subtotal]	70,271	88,246	100,414	122,591
10C Unob Balance, Not Available, Other	221,601	212,595	191,549	176,458
11 Total status of budgetary resources	291,872	300,841	291,962	299,049

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,032,445	1,032,445	1,032,445	1,032,445
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-296,753	-296,753	-296,753	-296,753
[12X Obligated Balance, start of year]	735,692	735,692	735,692	735,692
13 Obligations incurred (+)	70,271	88,246	100,414	122,591
14 Gross Outlays (-)	-480,206	-678,668	-800,617	-880,496
16 Recoveries of prior year unpaid obligations, actual (-)	-36,951	-62,941	-74,146	-83,703
17 Change in uncollected customer payment from Federal sources	107,751	184,924	214,783	231,966
18A Ob Bal: Unpaid Obligations, end of period (+)	585,560	379,082	258,095	190,837
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-189,002	-111,829	-81,969	-64,787
[18X Obligated Balance, end of year]	396,558	267,253	176,126	126,050

NET OUTLAYS

19A Gross Outlays (+)	480,206	678,668	800,617	880,496
19B Offsetting Collections (-)	-118,609	-201,761	-231,537	-251,248
[19X Net Outlays]	361,597	476,907	569,080	629,248

Footnotes for 4th Quarter

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21:43:13
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

Contacts: NILDA LAUTERBACH
202-324-23

Kamile Narine
202-234300000

OMB Acct: 011-10-0200
Tres Acct: 15-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 3rd Quarter

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TAFS: 15- -0200 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	542	542	542
2A Recoveries of prior year unpaid obligations, Actual	1,634	1,680	2,240
7 Total budgetary resources	2,176	2,221	2,781

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	276	301	303
10C Unob Balance, Not Available, Other	1,900	1,920	2,479
11 Total status of budgetary resources	2,176	2,221	2,781

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,022	24,022	24,022
13 Obligations incurred (+)	276	301	303
14 Gross Outlays (-)	-9,321	-11,055	-17,196
16 Recoveries of prior year unpaid obligations, actual (-)	-1,634	-1,680	-2,240
18A Ob Bal: Unpaid Obligations, end of period (+)	13,342	11,588	4,889

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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	293,290	382,721	382,721	382,721
2A	Recoveries of prior year unpaid obligations, Actual	37,753	76,388	92,257	109,311
3D1a	BA: Offsetting Collections - Earned, Collected	107,720	234,791	279,726	293,589
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-52,990	-103,021	-122,286	-123,273
3D2a	BA: Change in unfilled customer orders - Advance received	10,889	-22,279	-34,315	-23,954
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-54,761	-100,587	-116,620	-140,134
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-13,800	-65,800	-85,800	-93,965
7	Total budgetary resources	328,102	402,213	395,681	404,297

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99,703	93,336	106,329	131,770
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-29,427	70,276	106,329	-112
10C	Unob Balance, Not Available, Other	257,827	308,878	289,354	272,639
11	Total status of budgetary resources	328,102	402,213	395,681	404,297

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,068,991	1,262,726	1,262,726	1,262,726
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-312,809	-378,121	-378,121	-378,121
13	Obligations incurred (+)	756,182	884,605	884,605	884,605
14	Gross Outlays (-)	70,275	93,336	106,329	131,659
16	Recoveries of prior year unpaid obligations, actual (-)	-487,422	-763,560	-898,706	-1,004,817
17	Change in uncollected customer payment from Federal sources	-37,753	-76,388	-92,257	-109,311
18A	Ob Bal: Unpaid Obligations, end of period (+)	107,751	203,609	238,906	263,407
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	614,094	516,111	378,093	280,258
		-205,058	-174,511	-139,214	-114,714
		409,036	341,600	238,879	165,544

NET OUTLAYS

19A	Gross Outlays (+)	487,422	763,560	898,706	1,004,817
19B	Offsetting Collections (-) [19X Net Outlays]	-118,609	-212,512	-245,411	-269,635
		368,813	551,048	653,295	735,182

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and Expenses [Federal Bureau of Investigation]

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Tres Acct: 15-8604

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8604 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,104	1,104	1,104
2A	Recoveries of prior year unpaid obligations, Actual	52	179	179
2B	Recoveries of prior year unpaid obligations, Anticipated	2,948	2,821	
7	Total budgetary resources	4,104	4,104	1,283

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	824	833	977
9A1	Unob Balance, Apportioned, Currently available	3,165	3,214	306
9A2	Unob Balance, Apportioned, Subsequent periods	115	57	
11	Total status of budgetary resources	4,104	4,104	1,283

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,067	1,067	1,067
13	Obligations incurred (+)	824	833	977
14	Gross Outlays (-)	-927	-1,308	-1,441
16	Recoveries of prior year unpaid obligations, actual (-)	-52	-179	-179
18A	Ob Bal: Unpaid Obligations, end of period (+)	912	413	424

NET OUTLAYS

19A	Gross Outlays (+)	927	1,308	1,441
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Footnotes for 4th Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 1st Quarter

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OMB Acct: 011-10-0200
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	438,996	529,531	529,531	529,531
2A	Recoveries of prior year unpaid obligations, Actual	51,387	99,014	115,927	134,782
2B	Recoveries of prior year unpaid obligations, Anticipated	499	5,874	4,830	
3A1	BA: Appropriation, Actual	2,143,178	5,989,181	6,247,181	6,247,181
3D1a	BA: Offsetting Collections - Earned, Collected	131,305	387,918	587,379	823,972
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,125	-4,363	-3,018	-42,369
3D2a	BA: Change in unfilled customer orders - Advance received	10,889	34,721	-3,815	599
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	601,750	423,482	329,306	177,588
3D3	BA: Offsetting collections - Anticipated, without advance	187,488	214,675	144,223	
	[3DX Orders\Receivables\Collections Subtotal]	930,307	1,056,433	1,054,075	959,790
4A	Nonexpenditure transfers, net: Actual transfers, BA	13,800	176,025	195,058	138,534
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-13,800	-65,800	-85,800	-35,965
7	Total budgetary resources	3,564,370	7,790,257	8,060,802	7,973,855

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	740,692	2,712,758	4,375,301	5,978,759
8A2	Category B, Direct Obligations			1,348	3,704
8B1	Category A, Reimbursable Obligations	699,683	584,368	714,107	913,477
	[8X Obligations Subtotal]	1,440,375	3,297,126	5,090,756	6,895,941
9A1	Unob Balance, Apportioned, Currently available	730,421	2,053,630	1,370,030	700,490
9A2	Unob Balance, Apportioned, Subsequent periods		2,130,624	1,281,122	104,740
10C	Unob Balance, Not Available, Other	1,393,575	308,878	318,897	272,684
11	Total status of budgetary resources	3,564,370	7,790,257	8,060,802	7,973,855

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,196,119	1,390,921	1,390,921	1,390,921
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-354,248	-419,560	-419,560	-419,560
	[12X Obligated Balance, start of year]	841,871	971,361	971,361	971,361
13	Obligations incurred (+)	1,440,374	3,297,126	5,090,755	6,895,941
14	Gross Outlays (-)	-1,428,351	-3,170,373	-4,720,089	-6,536,231
16	Recoveries of prior year unpaid obligations, actual (-)	-51,387	-99,014	-115,927	-134,782
17	Change in uncollected customer payment from Federal sources	-600,626	-419,118	-326,288	-135,219
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,156,759	1,418,658	1,645,661	1,615,851
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-954,874	-838,677	-745,847	-554,779
	[18X Obligated Balance, end of year]	201,885	579,981	899,814	1,061,072

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Acct: Salaries and Expenses [Federal Bureau of Investigation] Contacts:

OMB Acct: 011-10-0200
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,428,351	3,170,373	4,720,089	6,536,231
19B Offsetting Collections (-)	-142,194	-422,639	-583,564	-824,570
[19X Net Outlays]	[1,286,157	2,747,734	4,136,525	5,711,661

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Foreign Terrorist Tracking Task Force

Contacts: BRENDA STEPHEN-HAWKINS
(202) 324-6892

kamile narine
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OMB Acct: 011-10-0204
Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0204 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	879	879	879	879
2A	Recoveries of prior year unpaid obligations, Actual	77	77	293	1,120
7	Total budgetary resources	955	955	1,172	1,999

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				523
10C	Unob Balance, Not Available, Other	955	955	1,172	1,476
11	Total status of budgetary resources	955	955	1,172	1,999

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	433	433	433	433
13	Obligations incurred (+)				523
14	Gross Outlays (-)		239	456	1,289
16	Recoveries of prior year unpaid obligations, actual (-)	-77	-77	-293	-1,120
18A	Ob Bal: Unpaid Obligations, end of period (+)	357	596	596	1,125

NET OUTLAYS

19A	Gross Outlays (+)		-239	-456	-1,289
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Footnotes for 4th Quarter

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

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TAFS: 15- -0204 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,123	2,123	2,123	2,123
2A	Recoveries of prior year unpaid obligations, Actual	7	7	239	320
7	Total budgetary resources	2,130	2,130	2,362	2,443

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1	1	1
10C	Unob Balance, Not Available, Other	2,130	2,129	2,361	2,443
11	Total status of budgetary resources	2,130	2,130	2,362	2,443

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,682	1,682	1,682	1,682
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83	-83	-83	-83
	[12X Obligated Balance, start of year]	1,599	1,599	1,599	1,599
13	Obligations incurred (+)		1	1	1
14	Gross Outlays (-)	-90	-1,130	-1,130	-702
16	Recoveries of prior year unpaid obligations, actual (-)	-7	-7	-239	-320
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,584	546	314	661
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83	-83	-83	-83
	[18X Obligated Balance, end of year]	1,501	463	231	579

NET OUTLAYS

19A	Gross Outlays (+)	90	1,130	1,130	702
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Footnotes for 4th Quarter

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OMB Acct: 011-10-0204
Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 2nd Quarter

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 Tres Acct: 15-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,002	3,002	3,002	3,002
2A	Recoveries of prior year unpaid obligations, Actual	84	84	532	1,440
7	Total budgetary resources	3,085	3,085	3,534	4,442

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1	1	524
10C	Unob Balance, Not Available, Other	3,085	3,084	3,533	3,919
11	Total status of budgetary resources	3,085	3,085	3,534	4,442

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,115	2,115	2,115	2,115
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83	-83	-83	-83
	[12X Obligated Balance, start of year]	2,032	2,032	2,032	2,032
13	Obligations incurred (+)		1	1	524
14	Gross Outlays (-)	-90	-891	-674	587
16	Recoveries of prior year unpaid obligations, actual (-)	-84	-84	-532	-1,440
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,941	1,142	910	1,786
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83	-83	-83	-83
	[18X Obligated Balance, end of year]	1,858	1,059	827	1,703

NET OUTLAYS

19A	Gross Outlays (+)	90	891	674	-587
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,002	3,002	3,002	3,002
2A	Recoveries of prior year unpaid obligations, Actual	84	84	532	1,440
7	Total budgetary resources	3,085	3,085	3,534	4,442

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1	1	524
10C	Unob Balance, Not Available, Other	3,085	3,084	3,533	3,919
11	Total status of budgetary resources	3,085	3,085	3,534	4,442

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,115	2,115	2,115	2,115
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-83	-83	-83	-83
	[12X Obligated Balance, start of year]	2,032	2,032	2,032	2,032
13	Obligations incurred (+)		1	1	524
14	Gross Outlays (-)	-90	-891	-674	587
16	Recoveries of prior year unpaid obligations, actual (-)	-84	-84	-532	-1,440
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,941	1,142	910	1,786
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-83	-83	-83	-83
	[18X Obligated Balance, end of year]	1,858	1,059	827	1,703

NET OUTLAYS

19A	Gross Outlays (+)	90	891	674	-587
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts: BRENDA STEPHEN-HAWKINS
(202) 324-6892

kamile narine
(202) 324-3611

OMB Acct: 011-10-0203
Tres Acct: 15-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0203 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,222	25,222	25,222	25,222
2A	Recoveries of prior year unpaid obligations, Actual	280	774	782	805
2B	Recoveries of prior year unpaid obligations, Anticipated	720	226	218	
3A1	BA: Appropriation, Actual	34,303	51,392	51,392	51,392
5	Temporarily not available pursuant to Public Law ____ (-)	-21,334			
7	Total budgetary resources	39,191	77,614	77,614	77,419

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	196	324	16,526	33,036
9A1	Unob Balance, Apportioned, Currently available	24,284	50,723	47,805	44,383
9A2	Unob Balance, Apportioned, Subsequent periods		26,567	13,283	
10C	Unob Balance, Not Available, Other	14,711			
11	Total status of budgetary resources	39,191	77,614	77,614	77,419

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,234	31,234	31,234	31,234
13	Obligations incurred (+)	196	324	16,526	33,036
14	Gross Outlays (-)	-4,939	-6,331	-7,386	-12,247
16	Recoveries of prior year unpaid obligations, actual (-)	-280	-774	-782	-805
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,210	24,452	39,592	51,218

NET OUTLAYS

19A	Gross Outlays (+)	4,939	6,331	7,386	12,247
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/15/07 AT 10:31:47
2A EMR CREATED DATA ON 10/15/07 AT 10:31:47
3A1 EMR CREATED DATA ON 10/15/07 AT 10:31:47
9A1 EMR CREATED DATA ON 10/15/07 AT 10:31:47

Footnotes for 3rd Quarter

1A EMR CREATED DATA ON 07/13/07 AT 14:58:28
2A EMR CREATED DATA ON 07/13/07 AT 14:58:28
2B EMR CREATED DATA ON 07/13/07 AT 14:58:28
3A1 EMR CREATED DATA ON 07/13/07 AT 14:58:28

Footnotes for 2nd Quarter

11/19/07
21:43:13
(MAX-BEXEC010)

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OMB Acct: 011-10-0203
Tres Acct: 15-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

1A EMR CREATED DATA ON 04/14/07 AT 12:18:51
2A EMR CREATED DATA ON 04/14/07 AT 12:18:51
2B EMR CREATED DATA ON 04/14/07 AT 12:18:51
3A1 EMR CREATED DATA ON 04/14/07 AT 12:18:51

Footnotes for 1st Quarter

1A EMR CREATED DATA ON 01/13/07 AT 09:17:26
2A EMR CREATED DATA ON 01/13/07 AT 09:17:26
2B EMR CREATED DATA ON 01/13/07 AT 09:17:26
3A1 EMR CREATED DATA ON 01/13/07 AT 09:17:26
9A1 EMR CREATED DATA ON 01/13/07 AT 09:17:26
10C EMR CREATED DATA ON 01/13/07 AT 09:17:26

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(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts: MICHELE CARR
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OMB Acct: 011-10-0203
Tres Acct: 15-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0203 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	70	70	70	70
2A Recoveries of prior year unpaid obligations, Actual		4	4	59
7 Total budgetary resources	70	75	75	129

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	70	75	74	129
11 Total status of budgetary resources	70	75	75	129

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,816	1,816	1,816	1,816
14 Gross Outlays (-)	-213	-356	-569	-1,119
16 Recoveries of prior year unpaid obligations, actual (-)		-4	-4	-59
18A Ob Bal: Unpaid Obligations, end of period (+)	1,603	1,456	1,243	639

NET OUTLAYS

19A Gross Outlays (+)	213	356	569	1,119
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Footnotes for 4th Quarter

1A EMR CREATED DATA ON 10/15/07 AT 10:31:47
2A EMR CREATED DATA ON 10/15/07 AT 10:31:47
10C EMR CREATED DATA ON 10/15/07 AT 10:31:47

Footnotes for 3rd Quarter

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10C EMR CREATED DATA ON 07/13/07 AT 14:58:28

Footnotes for 2nd Quarter

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2A EMR CREATED DATA ON 04/14/07 AT 12:18:51
10C EMR CREATED DATA ON 04/14/07 AT 12:18:51

Footnotes for 1st Quarter

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KAMILE NARINE
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OMB Acct: 011-10-0203
Tres Acct: 15-0203

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Construction [Federal Bureau of Investigation]

Contacts:

OMB Acct: 011-10-0203
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,292	25,292	25,292	25,292
2A	Recoveries of prior year unpaid obligations, Actual	280	778	786	864
2B	Recoveries of prior year unpaid obligations, Anticipated	720	226	218	
3A1	BA: Appropriation, Actual	34,303	51,392	51,392	51,392
5	Temporarily not available pursuant to Public Law ____ (-)	-21,334			
7	Total budgetary resources	39,261	77,689	77,689	77,548

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	196	324	16,526	33,036
9A1	Unob Balance, Apportioned, Currently available	24,284	50,723	47,805	44,383
9A2	Unob Balance, Apportioned, Subsequent periods		26,567	13,283	
10C	Unob Balance, Not Available, Other	14,781	75	74	129
11	Total status of budgetary resources	39,261	77,689	77,689	77,548

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33,050	33,050	33,050	33,050
13	Obligations incurred (+)	196	324	16,526	33,036
14	Gross Outlays (-)	-5,152	-6,687	-7,955	-13,366
16	Recoveries of prior year unpaid obligations, actual (-)	-280	-778	-786	-864
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,813	25,908	40,835	51,857

NET OUTLAYS

19A	Gross Outlays (+)	5,152	6,687	7,955	13,366
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-10-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	467,290	557,825	557,825	557,825
2A Recoveries of prior year unpaid obligations, Actual	51,751	99,876	117,245	137,086
2B Recoveries of prior year unpaid obligations, Anticipated	1,219	6,100	5,048	
3A1 BA: Appropriation, Actual	2,177,481	6,040,573	6,298,573	6,298,573
3D1a BA: Offsetting Collections - Earned, Collected	131,305	387,918	587,379	823,972
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	-1,125	-4,363	-3,018	-42,369
3D2a BA: Change in unfilled customer orders - Advance received	10,889	34,721	-3,815	599
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	601,750	423,482	329,306	177,588
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	187,488	214,675	144,223	
4A Nonexpenditure transfers, net: Actual transfers, BA	930,307	1,056,433	1,054,075	959,790
4C Nonexpenditure transfers, net: Actual transfers, unob balances	13,800	176,025	195,058	138,534
5 Temporarily not available pursuant to Public Law ____ (-)	-13,800	-65,800	-85,800	-35,965
7 Total budgetary resources	-21,334	7,871,031	8,142,025	8,055,845

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	740,888	2,713,083	4,391,828	6,012,319
8A2 Category B, Direct Obligations			1,348	3,704
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	699,683	584,368	714,107	913,477
9A1 Unob Balance, Apportioned, Currently available	[1,440,571	3,297,451	5,107,283	6,929,501
9A2 Unob Balance, Apportioned, Subsequent periods	754,705	2,104,353	1,417,835	744,873
10C Unob Balance, Not Available, Other		2,157,191	1,294,405	104,740
11 Total status of budgetary resources	1,411,441	312,037	322,504	276,732
	3,606,716	7,871,031	8,142,025	8,055,845

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,231,284	1,426,086	1,426,086	1,426,086
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-354,331	-419,643	-419,643	-419,643
13 Obligations incurred (+)	[876,953	1,006,443	1,006,443	1,006,443
14 Gross Outlays (-)	1,440,570	3,297,451	5,107,282	6,929,501
16 Recoveries of prior year unpaid obligations, actual (-)	-1,433,593	-3,177,951	-4,728,718	-6,549,010
17 Change in uncollected customer payment from Federal sources	-51,751	-99,876	-117,245	-137,086
18A Ob Bal: Unpaid Obligations, end of period (+)	-600,626	-419,118	-326,288	-135,219
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,186,513	1,445,708	1,687,406	1,669,494
	-954,957	-838,760	-745,930	-554,862
	[231,556	606,948	941,476	1,114,632

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-10-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,433,593	3,177,951	4,728,718	6,549,010
19B Offsetting Collections (-)	-142,194	-422,639	-583,564	-824,570
[19X Net Outlays]	[1,291,399	2,755,312	4,145,154	5,724,440]

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: PAMELA SANTIMORE
 (202) 307-7034

Stella B. Whitsell
 (202) 307-9925

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	632,341	1,744,889	1,744,889	1,744,889
3D1a BA: Offsetting Collections - Earned, Collected	16,697	80,900	207,915	256,656
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	35,789	43,149	20,382	37,258
3D2a BA: Change in unfilled customer orders - Advance received		1		321
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	116,771	184,887	110,924	59,776
3D3 BA: Offsetting collections - Anticipated, without advance	210,592	70,913	40,629	
[3DX Orders\Receivables\Collections Subtotal]	379,849	379,850	379,850	354,011
4A Nonexpenditure transfers, net: Actual transfers, BA				-334
7 Total budgetary resources	1,012,191	2,124,739	2,124,739	2,098,567

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	352,012	796,304	1,291,928	1,732,213
8B1 Category A, Reimbursable Obligations	88,351	164,944	273,934	353,502
[8X Obligations Subtotal]	440,363	961,248	1,565,862	2,085,715
9A1 Unob Balance, Apportioned, Currently available	95,152	527,639	324,453	12,852
9A2 Unob Balance, Apportioned, Subsequent periods	476,676	635,828	211,520	
9A3 Unob Balance, Apportioned, Anticipated		23	22,904	
11 Total status of budgetary resources	1,012,191	2,124,739	2,124,739	2,098,567

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	440,363	961,248	1,565,862	2,085,715
14 Gross Outlays (-)	-284,410	-715,919	-1,173,554	-1,719,523
17 Change in uncollected customer payment from Federal sources	-152,561	-228,036	-131,306	-97,035
18A Ob Bal: Unpaid Obligations, end of period (+)	155,953	245,329	392,308	366,192
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-152,561	-228,036	-131,306	-97,035
[18X Obligated Balance, end of year]	3,392	17,293	261,002	269,157

NET OUTLAYS

19A Gross Outlays (+)	284,410	715,919	1,173,554	1,719,523
19B Offsetting Collections (-)	-16,697	-80,901	-207,915	-256,977
[19X Net Outlays]	267,713	635,018	965,639	1,462,546

11/19/07
 21:43:13
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: PAMELA SANTIMORE
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 (202) 307-9925

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,049	17,049	17,049	17,049
2A	Recoveries of prior year unpaid obligations, Actual	342	491	605	640
2B	Recoveries of prior year unpaid obligations, Anticipated	1,658	1,509	1,395	
3D1a	BA: Offsetting Collections - Earned, Collected	587	991	1,121	1,185
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	96	105	133	279
3D2a	BA: Change in unfilled customer orders - Advance received	1			1
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	988	575	533	-294
3D3	BA: Offsetting collections - Anticipated, without advance	7,218	7,218	7,103	
	[3DX Orders\Receivables\Collections Subtotal]	8,890	8,889	8,890	1,171
4A	Nonexpenditure transfers, net: Actual transfers, BA			151	374
7	Total budgetary resources	27,938	27,938	28,089	19,233

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,165	9,266	12,621	18,037
8B1	Category A, Reimbursable Obligations	163	576	738	1,073
	[8X Obligations Subtotal]	4,328	9,842	13,359	19,110
9A1	Unob Balance, Apportioned, Currently available	8,332	8,874	6,346	123
9A2	Unob Balance, Apportioned, Subsequent periods	15,276	2,650	1,130	
9A3	Unob Balance, Apportioned, Anticipated	2	6,572	7,103	
10C	Unob Balance, Not Available, Other			151	
11	Total status of budgetary resources	27,938	27,938	28,089	19,233

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,985	12,985	12,985	12,985
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-800	-800	-800	-800
	[12X Obligated Balance, start of year]	12,185	12,185	12,185	12,185
13	Obligations incurred (+)	4,328	9,842	13,360	19,111
14	Gross Outlays (-)	-2,474	-6,800	-13,702	-20,810
16	Recoveries of prior year unpaid obligations, actual (-)	-342	-491	-605	-640
17	Change in uncollected customer payment from Federal sources	-1,084	-680	-665	15
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,497	15,536	12,038	10,645
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,884	-1,480	-1,465	-785
	[18X Obligated Balance, end of year]	12,613	14,056	10,573	9,860

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: PAMELA SANTIMORE
 (202) 307-7034

Stella B. Whitsell
 (202) 307-9925

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	2,474	6,800	13,702	20,810
19B Offsetting Collections (-)	-587	-991	-1,121	-1,185
[19X Net Outlays]	1,887	5,809	12,581	19,625

TAFS: 15- -1100 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,000	5,000	5,000	5,000
7 Total budgetary resources	5,000	5,000	5,000	5,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		4,900	4,900	4,976
9A1 Unob Balance, Apportioned, Currently available	5,000	100	100	24
11 Total status of budgetary resources	5,000	5,000	5,000	5,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		4,900	4,900	4,976
18A Ob Bal: Unpaid Obligations, end of period (+)		4,900	4,900	4,976

TAFS: 15- -1100 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual			12,166	12,166
3D1a BA: Offsetting Collections - Earned, Collected	932	2,560	4,324	5,172
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		11	20	40
3D2a BA: Change in unfilled customer orders - Advance received				5
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	485	425	883	539
3D3 BA: Offsetting collections - Anticipated, without advance	13,583	12,004	9,773	
[3DX Orders\Receivables\Collections Subtotal]	15,000	15,000	15,000	5,756
4A Nonexpenditure transfers, net: Actual transfers, BA			14,407	15,709
4B Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	15,000		
7 Total budgetary resources	30,000	30,000	41,573	33,632

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		922	996	8,027
8B1	Category A, Reimbursable Obligations	55	183	497	822
	[8X Obligations Subtotal]	[55	1,105	1,493	8,849
9A1	Unob Balance, Apportioned, Currently available	430	312	10,491	24,782
9A2	Unob Balance, Apportioned, Subsequent periods	5,000	2,500	19,816	
9A3	Unob Balance, Apportioned, Anticipated	9,515	11,083	9,773	
10C	Unob Balance, Not Available, Other	15,000	15,000		
11	Total status of budgetary resources	30,000	30,000	41,573	33,632

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	55	1,106	1,493	8,849
14	Gross Outlays (-)		-70	-1,090	-4,935
17	Change in uncollected customer payment from Federal sources	-485	-436	-903	-580
18A	Ob Bal: Unpaid Obligations, end of period (+)	55	1,036	403	3,914
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-485	-436	-903	-580
	[18X Obligated Balance, end of year]	[-430	600	-500	3,334

NET OUTLAYS

19A	Gross Outlays (+)		70	1,090	4,935
19B	Offsetting Collections (-)	-932	-2,560	-4,324	-5,177
	[19X Net Outlays]	[-932	-2,490	-3,234	-242

TAFS: 15- -1100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	437	437	437	437
2A	Recoveries of prior year unpaid obligations, Actual	1,047	1,601	2,312	2,674
2B	Recoveries of prior year unpaid obligations, Anticipated	1,453	899	188	
3D1a	BA: Offsetting Collections - Earned, Collected	7,257	12,858	19,695	29,271
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,736	-924	-1,629	-2,141
3D2a	BA: Change in unfilled customer orders - Advance received	-44	-45	-39	-42
3D2b	BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	44,665	37,999	54,306	8,702
3D3	BA: Offsetting collections - Anticipated, wi thout advance	26,018	26,273	23,827	
	[3DX Orders\Receivables\Collections Subtotal]	76,160	76,161	96,160	35,790
4A	Nonexpenditure transfers, net: Actual transfers, BA			74,772	74,772
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		74,772		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			18,000	18,000
7	Total budgetary resources	79,097	153,869	191,869	131,672

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

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 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-51	-51	2,258	9,253
8A2	Cat B Dir Obs: All Programs (99)				920
8B1	Category A, Reimbursable Obligations	9,404	22,261	29,486	37,250
	[8X Obligations Subtotal]	9,353	22,210	31,744	47,423
9A1	Unob Balance, Apportioned, Currently available	43,727	30,614	88,121	84,249
9A2	Unob Balance, Apportioned, Subsequent periods	11,875	6,250	47,988	
9A3	Unob Balance, Apportioned, Anticipated	14,143	20,023	24,015	
10C	Unob Balance, Not Available, Other		74,772		
11	Total status of budgetary resources	79,097	153,869	191,869	131,672

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	36,301	36,301	36,301	36,301
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12,883	-12,883	-12,883	-12,883
	[12X Obligated Balance, start of year]	23,418	23,418	23,418	23,418
13	Obligations incurred (+)	9,352	22,209	31,745	47,423
14	Gross Outlays (-)	-14,856	-24,809	-32,526	-43,115
16	Recoveries of prior year unpaid obligations, actual (-)	-1,047	-1,601	-2,312	-2,674
17	Change in uncollected customer payment from Federal sources	-42,929	-37,074	-52,678	-6,560
18A	Ob Bal: Unpaid Obligations, end of period (+)	29,751	32,101	33,208	37,935
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-55,812	-49,957	-65,560	-19,443
	[18X Obligated Balance, end of year]	-26,061	-17,856	-32,352	18,492

NET OUTLAYS

19A	Gross Outlays (+)	14,856	24,809	32,526	43,115
19B	Offsetting Collections (-)	-7,213	-12,812	-19,656	-29,229
	[19X Net Outlays]	7,643	11,997	12,870	13,886

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,486	22,486	22,486	22,486
2A	Recoveries of prior year unpaid obligations, Actual	1,389	2,092	2,917	3,314
2B	Recoveries of prior year unpaid obligations, Anticipated	3,111	2,408	1,583	
3A1	BA: Appropriation, Actual	632,341	1,744,889	1,757,055	1,757,055
3D1a	BA: Offsetting Collections - Earned, Collected	25,473	97,309	233,055	292,284
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	34,149	42,341	18,906	35,436
3D2a	BA: Change in unfilled customer orders - Advance received	-43	-44	-39	285
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	162,909	223,886	166,646	68,723
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	257,411	116,408	81,332	
		479,899	479,900	499,900	396,728
4A	Nonexpenditure transfers, net: Actual transfers, BA			89,330	90,521
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	89,772		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			18,000	18,000
7	Total budgetary resources	1,154,226	2,341,546	2,391,270	2,288,104

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	356,126	811,341	1,312,703	1,772,506
8A2	Category B, Direct Obligations				920
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	97,973	187,964	304,655	392,647
		454,099	999,305	1,617,358	2,166,073
9A1	Unob Balance, Apportioned, Currently available	152,641	567,539	429,511	122,030
9A2	Unob Balance, Apportioned, Subsequent periods	508,827	647,228	280,454	
9A3	Unob Balance, Apportioned, Anticipated	23,660	37,701	63,795	
10C	Unob Balance, Not Available, Other	15,000	89,772	151	
11	Total status of budgetary resources	1,154,226	2,341,546	2,391,270	2,288,104

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,286	49,286	49,286	49,286
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-13,683	-13,683	-13,683	-13,683
		35,603	35,603	35,603	35,603
13	Obligations incurred (+)	454,098	999,305	1,617,360	2,166,074
14	Gross Outlays (-)	-301,740	-747,598	-1,220,872	-1,788,383
16	Recoveries of prior year unpaid obligations, actual (-)	-1,389	-2,092	-2,917	-3,314
17	Change in uncollected customer payment from Federal sources	-197,059	-266,226	-185,552	-104,160
18A	Ob Bal: Unpaid Obligations, end of period (+)	200,256	298,902	442,857	423,662
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-210,742	-279,909	-199,234	-117,843
		-10,486	18,993	243,623	305,819

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1100 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	805	805	805	805
2A	Recoveries of prior year unpaid obligations, Actual	2	14	67	172
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-700	-700	-876
7	Total budgetary resources	806	119	172	101

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	-40	70	101
10C	Unob Balance, Not Available, Other	805	159	102	
11	Total status of budgetary resources	806	119	172	101

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,140	1,140	1,140	1,140
13	Obligations incurred (+)	1	-40	70	101
14	Gross Outlays (-)	-1	-104	-202	-1,069
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-14	-67	-172
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,139	982	942	

NET OUTLAYS

19A	Gross Outlays (+)	1	104	202	1,069
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TAFS: 15- -1100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,967	1,967	1,967	1,967
2A	Recoveries of prior year unpaid obligations, Actual	181	860	936	1,316
3D2a	BA: Change in unfilled customer orders - Advance received	-2	-2	-2	-2
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	2	2	2	-219
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-1,700	-1,700	-1,700
7	Total budgetary resources	2,148	1,127	1,203	1,362

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		4	-185	-69	-77
8B1	Category A, Reimbursable Obligations			-221	-221	-221
	[8X Obligations Subtotal]	[	4	-406	-290	-299
10C	Unob Balance, Not Available, Other		2,144	1,533	1,493	1,660
11	Total status of budgetary resources		2,148	1,127	1,203	1,362

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		3,768	3,768	3,768	3,768
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-235	-235	-235	-235
	[12X Obligated Balance, start of year]	[	3,533	3,533	3,533	3,533
13	Obligations incurred (+)		4	-406	-290	-298
14	Gross Outlays (-)		-469	-1,199	-1,529	-1,577
16	Recoveries of prior year unpaid obligations, actual (-)		-181	-860	-936	-1,316
17	Change in uncollected customer payment from Federal sources		-2	-2	-2	219
18A	Ob Bal: Unpaid Obligations, end of period (+)		3,122	1,303	1,012	578
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-237	-237	-237	-16
	[18X Obligated Balance, end of year]	[	2,885	1,066	775	562

NET OUTLAYS

19A	Gross Outlays (+)		469	1,199	1,529	1,577
19B	Offsetting Collections (-)		2	2	2	2
	[19X Net Outlays]	[	471	1,201	1,531	1,579

TAFS: 15- -1100 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		366	366	366	366
2A	Recoveries of prior year unpaid obligations, Actual				6	6
7	Total budgetary resources		366	366	373	373

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1	-3	-3	-3
10C Unob Balance, Not Available, Other	368	369	375	375
11 Total status of budgetary resources	366	366	373	373

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	166	166	166	166
13 Obligations incurred (+)	-1	-3	-3	-3
14 Gross Outlays (-)	-31	-30	-30	-30
16 Recoveries of prior year unpaid obligations, actual (-)			-6	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	134	134	127	127

NET OUTLAYS

19A Gross Outlays (+)	31	30	30	30
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TAFS: 15- -1100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,069	3,069	3,069	3,069
2A Recoveries of prior year unpaid obligations, Actual	1,368	1,737	3,607	3,760
3D1a BA: Offsetting Collections - Earned, Collected	199	240	248	248
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-255	-238	-240	-294
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	56	-7	-13	-38
4C Nonexpendi ture transfers, net: Actual transfers, unob balances		-5	-5	-84
7 Total budgetary resources	4,436	-2,000	-2,000	-2,000
		2,802	4,671	4,746

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-217	-453	-236	-189
8B1 Category A, Reimbursabl e Obligations [8X Obligations Subtotal]		-11	-30	-83
10C Unob Balance, Not Avail able, Other	-217	-464	-266	-272
11 Total status of budgetary resources	4,653	3,265	4,937	5,018
	4,436	2,802	4,671	4,746

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OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,893	8,893	8,893	8,893
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-349	-349	-349	-349
[	8,544	8,544	8,544	8,544
13 Obligations incurred (+)	-217	-463	-266	-273
14 Gross Outlays (-)	-1,753	-150	-384	-562
16 Recoveries of prior year unpaid obligations, actual (-)	-1,368	-1,737	-3,607	-3,760
17 Change in uncollected customer payment from Federal sources	199	244	253	331
18A Ob Bal: Unpaid Obligations, end of period (+)	5,556	6,543	4,635	4,297
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-150	-104	-95	-17
[	5,406	6,439	4,540	4,280
NET OUTLAYS				
19A Gross Outlays (+)	1,753	150	384	562
19B Offsetting Collections (-)	-199	-240	-248	-248
[19X Net Outlays]	[	1,554	-90	136
				314

TAFS: 15- -1100 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,264	1,264	1,264	1,264
2A Recoveries of prior year unpaid obligations, Actual	148	337	469	661
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-1,000	-1,000	-1,000
7 Total budgetary resources	1,412	601	733	924

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	69	73	79	79
10C Unob Balance, Not Available, Other	1,343	528	653	846
11 Total status of budgetary resources	1,412	601	733	924

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	878	878	878	878
13 Obligations incurred (+)	69	73	79	79
14 Gross Outlays (-)	-19	-123	-147	-146
16 Recoveries of prior year unpaid obligations, actual (-)	-148	-337	-469	-661
18A Ob Bal: Unpaid Obligations, end of period (+)	779	491	341	150

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	19	123	147	146

TAFS: 15- -1100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,804	4,804	4,804	4,804
2A Recoveries of prior year unpaid obligations, Actual	1,597	2,522	3,906	5,592
3D1a BA: Offsetting Collections - Earned, Collected	1,830	3,662	4,306	4,415
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	275	-1,345	-1,613	-1,500
3D2a BA: Change in unfilled customer orders - Advance received		29		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-2,105	-4,395	-5,018	-5,700
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-2,049	-2,325	-2,785
7 Total budgetary resources	6,401	5,277	3,386	4,611

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	128	-16	3,265	3,124
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	-1,894	-2,386	-2,678	-2,785
10C Unob Balance, Not Available, Other	-1,766	-2,402	587	339
11 Total status of budgetary resources	8,168	7,679	2,798	4,272
	6,401	5,277	3,386	4,611

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,609	30,609	30,609	30,609
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-7,624	-7,624	-7,624	-7,624
13 Obligations incurred (+)	22,985	22,985	22,985	22,985
14 Gross Outlays (-)	-1,766	-2,402	587	339
16 Recoveries of prior year unpaid obligations, actual (-)	-6,933	-9,157	-11,472	-11,847
17 Change in uncollected customer payment from Federal sources	-1,597	-2,522	-3,906	-5,592
18A Ob Bal: Unpaid Obligations, end of period (+)	1,830	5,740	6,631	7,200
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	20,313	16,527	15,818	13,509
	-5,793	-1,884	-993	-423
	14,520	14,643	14,825	13,086

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	6,933	9,157	11,472	11,847
19B Offsetting Collections (-)	-1,830	-3,691	-4,306	-4,415
[19X Net Outlays]	[5,103	5,466	7,166	7,432]

TAFS: 15- -1100 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,192	2,192	2,192	2,192
2A Recoveries of prior year unpaid obligations, Actual	178	499	758	1,034
3D1a BA: Offsetting Collections - Earned, Collected			-1	-1
3D2a BA: Change in unfilled customer orders - Advance received			1	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				1
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-1,000	-1,000	-1,000
7 Total budgetary resources	2,370	1,690	1,950	2,225

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	24	34	150	157
10C Unob Balance, Not Available, Other	2,346	1,657	1,800	2,068
11 Total status of budgetary resources	2,370	1,690	1,950	2,225

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,146	4,146	4,146	4,146
13 Obligations incurred (+)	24	34	150	157
14 Gross Outlays (-)	-1,899	-1,932	-2,105	-2,176
16 Recoveries of prior year unpaid obligations, actual (-)	-178	-499	-758	-1,034
17 Change in uncollected customer payment from Federal sources				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	2,093	1,750	1,433	1,094
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-1
[18X Obligated Balance, end of year]	[2,093	1,750	1,433	1,093]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	1,899	1,932	2,105	2,176
19B Offsetting Collections (-)				1
[19X Net Outlays]	[1,899	1,932	2,105	2,177]

TAFS: 15- -1100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,055	5,055	5,055	5,055
2A Recoveries of prior year unpaid obligations, Actual	14,015	24,408	31,716	34,884
3D1a BA: Offsetting Collections - Earned, Collected	39,152	80,969	92,432	99,213
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10,818	-44,062	-48,946	-50,235
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lecti ons Subtotal]	-28,368 -34	-36,947 -40	-48,024 -4,538	-55,028 -6,050
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-15,000	-15,000
7 Total budgetary resources	19,037	29,422	17,232	18,888

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,317	11,250	13,444	9,704
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	-2,848	-4,469	-5,370	-6,019
10C Unob Balance, Not Available, Other	[3,469	6,781	8,074	3,685]
11 Total status of budgetary resources	15,568	22,642	9,159	15,203
	19,037	29,422	17,232	18,888

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	317,141	317,141	317,141	317,141
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-117,905	-117,905	-117,905	-117,905
13 Obligations incurred (+)	[199,236	199,236	199,236	199,236]
14 Gross Outlays (-)	3,469	6,780	8,074	3,685
16 Recoveries of prior year unpaid obligations, actual (-)	-157,508	-194,143	-227,327	-241,978
17 Change in uncollected customer payment from Federal sources	-14,015	-24,408	-31,716	-34,884
18A Ob Bal: Unpaid Obligations, end of period (+)	39,185	81,009	96,971	105,264
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	149,087	105,370	66,172	43,965
[18X Obligated Balance, end of year]	-78,720	-36,896	-20,934	-12,641
	[70,367	68,474	45,238	31,324]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: MARY ANN COVAL
 (202) 307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

STELLA WHITSELL
 (202) 307-9925

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	157,508	194,143	227,327	241,978
19B Offsetting Collections (-)	-39,152	-80,968	-92,432	-99,213
[19X Net Outlays]	118,356	113,175	134,895	142,765

TAFS: 15- -1100 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	167	167	167	167
2A Recoveries of prior year unpaid obligations, Actual	180	1,749	1,845	1,868
3D1a BA: Offsetting Collections - Earned, Collected	123	411	527	594
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	99	-42	-106	-174
3D2a BA: Change in unfilled customer orders - Advance received		1	1	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-222	-370	-429	-480
7 Total budgetary resources	347	1,915	2,005	1,976

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15	1,275	1,181	1,200
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	-24	-48	-57	-58
10C Unob Balance, Not Available, Other	-9	1,227	1,124	1,141
11 Total status of budgetary resources	356	689	882	835
	347	1,915	2,005	1,976

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,441	8,441	8,441	8,441
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,070	-1,070	-1,070	-1,070
13 Obligations incurred (+)	7,371	7,371	7,371	7,371
14 Gross Outlays (-)	-9	1,226	1,124	1,141
16 Recoveries of prior year unpaid obligations, actual (-)	-3,639	-4,790	-5,552	-6,337
17 Change in uncollected customer payment from Federal sources	-180	-1,749	-1,845	-1,868
18A Ob Bal: Unpaid Obligations, end of period (+)	123	412	534	654
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	4,613	3,129	2,168	1,377
	-947	-658	-536	-417
	3,666	2,471	1,632	960

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: TRACY DENNIS
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STELLA WHITSELL
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OMB Acct: 011-12-1100
Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		3,639	4,790	5,552	6,337
19B Offsetting Collections (-)		-123	-412	-528	-594
[19X Net Outlays]	[	3,516	4,378	5,024	5,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
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OMB Acct: 011-12-1100
 Tres Acct: 15-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	19,689	19,689	19,689	19,689
2A Recoveries of prior year unpaid obligations, Actual	17,669	32,126	43,310	49,293
3D1a BA: Offsetting Collections - Earned, Collected	41,304	85,282	97,512	104,469
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10,699	-45,687	-50,905	-52,203
3D2a BA: Change in unfilled customer orders - Advance received	-2	28		-2
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-30,637	-41,717	-53,482	-61,464
[3DX Orders\Receivables\Collections Subtotal]	-34	-2,094	-6,875	-9,200
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-6,400	-24,400	-24,576
7 Total budgetary resources	37,323	43,319	31,725	35,206

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,340	11,935	17,881	14,096
8B1 Category A, Reimbursable Obligations	-4,766	-7,135	-8,356	-9,166
[8X Obligations Subtotal]	1,574	4,800	9,525	4,930
10C Unob Balance, Not Available, Other	35,751	38,521	22,199	30,277
11 Total status of budgetary resources	37,323	43,319	31,725	35,206

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	375,182	375,182	375,182	375,182
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-127,183	-127,183	-127,183	-127,183
[12X Obligated Balance, start of year]	247,999	247,999	247,999	247,999
13 Obligations incurred (+)	1,574	4,799	9,525	4,928
14 Gross Outlays (-)	-172,252	-211,628	-248,748	-265,722
16 Recoveries of prior year unpaid obligations, actual (-)	-17,669	-32,126	-43,310	-49,293
17 Change in uncollected customer payment from Federal sources	41,335	87,403	104,387	113,667
18A Ob Bal: Unpaid Obligations, end of period (+)	186,836	136,229	92,648	65,097
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-85,847	-39,779	-22,795	-13,515
[18X Obligated Balance, end of year]	100,989	96,450	69,853	51,582

NET OUTLAYS

19A Gross Outlays (+)	172,252	211,628	248,748	265,722
19B Offsetting Collections (-)	-41,302	-85,309	-97,512	-104,467
[19X Net Outlays]	130,950	126,319	151,236	161,255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration]

Contacts: MARY ANN COVAL
 (202) 307-4126

STELLA WHITSELL
 (202) 307-9925

OMB Acct: 011-12-1100
 Tres Acct: 15-8602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8602 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,605	2,605	2,605	2,605
2A	Recoveries of prior year unpaid obligations, Actual	97	495	860	961
2B	Recoveries of prior year unpaid obligations, Anticipated	4,903	4,505	4,140	
7	Total budgetary resources	7,605	7,605	7,605	3,565

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		251	3,386	3,565
9A1	Unob Balance, Apportioned, Currently available	202	349	79	
9A2	Unob Balance, Apportioned, Subsequent periods	2,500	2,500		
9A3	Unob Balance, Apportioned, Anticipated	4,903	4,505	4,140	
11	Total status of budgetary resources	7,605	7,605	7,605	3,565

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,543	16,543	16,543	16,543
13	Obligations incurred (+)		251	3,386	3,565
14	Gross Outlays (-)	-3,544	-6,866	-7,796	-8,101
16	Recoveries of prior year unpaid obligations, actual (-)	-97	-495	-860	-961
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,903	9,433	11,273	11,047

NET OUTLAYS

19A	Gross Outlays (+)	3,544	6,866	7,796	8,101
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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 Bureau: Drug Enforcement Administration
 Acct: Salaries and Expenses [Drug Enforcement Administration] Contacts:

OMB Acct: 011-12-1100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44,780	44,780	44,780	44,780
2A	Recoveries of prior year unpaid obligations, Actual	19,155	34,713	47,087	53,568
2B	Recoveries of prior year unpaid obligations, Anticipated	8,014	6,913	5,723	
3A1	BA: Appropriation, Actual	632,341	1,744,889	1,757,055	1,757,055
3D1a	BA: Offsetting Collections - Earned, Collected	66,777	182,591	330,567	396,753
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	23,450	-3,346	-31,999	-16,767
3D2a	BA: Change in unfilled customer orders - Advance received	-45	-16	-39	283
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	132,272	182,169	113,164	7,259
3D3	BA: Offsetting collections - Anticipated, without advance	257,411	116,408	81,332	
	[3DX Orders\Receivables\Collections Subtotal]	479,865	477,806	493,025	387,528
4A	Nonexpenditure transfers, net: Actual transfers, BA			89,330	90,521
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	89,772		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-6,400	-6,400	-6,576
7	Total budgetary resources	1,199,154	2,392,470	2,430,600	2,326,875

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	362,466	823,527	1,333,970	1,790,167
8A2	Category B, Direct Obligations				920
8B1	Category A, Reimbursable Obligations	93,207	180,829	296,299	383,481
	[8X Obligations Subtotal]	455,673	1,004,356	1,630,269	2,174,568
9A1	Unob Balance, Apportioned, Currently available	152,843	567,888	429,590	122,030
9A2	Unob Balance, Apportioned, Subsequent periods	511,327	649,728	280,454	
9A3	Unob Balance, Apportioned, Anticipated	28,563	42,206	67,935	
10C	Unob Balance, Not Available, Other	50,751	128,293	22,350	30,277
11	Total status of budgetary resources	1,199,154	2,392,470	2,430,600	2,326,875

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	441,011	441,011	441,011	441,011
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-140,866	-140,866	-140,866	-140,866
	[12X Obligated Balance, start of year]	300,145	300,145	300,145	300,145
13	Obligations incurred (+)	455,672	1,004,355	1,630,271	2,174,567
14	Gross Outlays (-)	-477,536	-966,092	-1,477,416	-2,062,206
16	Recoveries of prior year unpaid obligations, actual (-)	-19,155	-34,713	-47,087	-53,568
17	Change in uncollected customer payment from Federal sources	-155,724	-178,823	-81,165	9,507
18A	Ob Bal: Unpaid Obligations, end of period (+)	399,995	444,564	546,778	499,806
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-296,589	-319,688	-222,029	-131,358
	[18X Obligated Balance, end of year]	103,406	124,876	324,749	368,448

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and Expenses [Drug Enforcement Administration] Contacts:

OMB Acct: 011-12-1100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	477,536	966,092	1,477,416	2,062,206
19B Offsetting Collections (-)	-66,731	-182,573	-330,528	-397,035
[19X Net Outlays]	[410,805	783,519	1,146,888	1,665,171

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Construction [Drug Enforcement Administration]

Contacts: TRACY DENNIS
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STELLA WHITSELL
(202) 307-9925

OMB Acct: 011-12-1101
Tres Acct: 15-1101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1101 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	147	147	147	147
2A	Recoveries of prior year unpaid obligations, Actual	94	179	179	790
2B	Recoveries of prior year unpaid obligations, Anticipated	56	321	321	
7	Total budgetary resources	297	647	647	937

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				937
9A1	Unob Balance, Apportioned, Currently available	128	18	172	
9A2	Unob Balance, Apportioned, Subsequent periods	113	308	154	
9A3	Unob Balance, Apportioned, Anticipated	56	321	321	
11	Total status of budgetary resources	297	647	647	937

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,554	2,554	2,554	2,554
13	Obligations incurred (+)				937
14	Gross Outlays (-)	-223	-228	-230	-201
16	Recoveries of prior year unpaid obligations, actual (-)	-94	-179	-179	-790
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,237	2,147	2,145	2,500

NET OUTLAYS

19A	Gross Outlays (+)	223	228	230	201
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Construction [Drug Enforcement Administration]

Contacts:

OMB Acct: 011-12-1101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	147	147	147	147
2A	Recoveries of prior year unpaid obligations, Actual	94	179	179	790
2B	Recoveries of prior year unpaid obligations, Anticipated	56	321	321	
7	Total budgetary resources	297	647	647	937

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				937
9A1	Unob Balance, Apportioned, Currently available	128	18	172	
9A2	Unob Balance, Apportioned, Subsequent periods	113	308	154	
9A3	Unob Balance, Apportioned, Anticipated	56	321	321	
11	Total status of budgetary resources	297	647	647	937

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,554	2,554	2,554	2,554
13	Obligations incurred (+)				937
14	Gross Outlays (-)	-223	-228	-230	-201
16	Recoveries of prior year unpaid obligations, actual (-)	-94	-179	-179	-790
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,237	2,147	2,145	2,500

NET OUTLAYS

19A	Gross Outlays (+)	223	228	230	201
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion Control Fee Account

Contacts: MARY ANN COVAL
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OMB Acct: 011-12-5131
 Tres Acct: 15-5131

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5131 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36,120	36,120	36,120	36,120
2A	Recoveries of prior year unpaid obligations, Actual	897	2,061	2,602	2,967
2B	Recoveries of prior year unpaid obligations, Anticipated	5,103	3,939	3,398	
3A1	BA: Appropriation, Actual	21,601	85,824	144,709	204,181
3A2	BA: Appropriation, Anticipated	169,174	126,254	67,369	
3D1a	BA: Offsetting Collections - Earned, Collected	32	65	82	118
3D3	BA: Offsetting collections - Anticipated, without advance	38	205	188	
	[3DX Orders\Receivables\Collections Subtotal]	70	270	270	118
5	Temporarily not available pursuant to Public Law ____ (-)	-31,291			
7	Total budgetary resources	201,673	254,468	254,468	243,386

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	34,058	75,502	115,565	179,307
9A1	Unob Balance, Apportioned, Currently available	29,408	63,005	79,565	64,079
9A2	Unob Balance, Apportioned, Subsequent periods	133,104	112,021	55,939	
9A3	Unob Balance, Apportioned, Anticipated	5,103	3,939	3,398	
11	Total status of budgetary resources	201,673	254,468	254,468	243,386

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,707	23,707	23,707	23,707
13	Obligations incurred (+)	34,058	75,502	115,565	179,307
14	Gross Outlays (-)	-29,549	-63,911	-100,592	-160,636
16	Recoveries of prior year unpaid obligations, actual (-)	-897	-2,061	-2,602	-2,967
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,319	33,238	36,079	39,411

NET OUTLAYS

19A	Gross Outlays (+)	29,549	63,911	100,592	160,636
19B	Offsetting Collections (-)	-32	-65	-82	-118
	[19X Net Outlays]	29,517	63,846	100,510	160,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion Control Fee Account

Contacts:

OMB Acct: 011-12-5131
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36,120	36,120	36,120	36,120
2A	Recoveries of prior year unpaid obligations, Actual	897	2,061	2,602	2,967
2B	Recoveries of prior year unpaid obligations, Anticipated	5,103	3,939	3,398	
3A1	BA: Appropriation, Actual	21,601	85,824	144,709	204,181
3A2	BA: Appropriation, Anticipated	169,174	126,254	67,369	
3D1a	BA: Offsetting Collections - Earned, Collected	32	65	82	118
3D3	BA: Offsetting collections - Anticipated, without advance	38	205	188	
	[3DX Orders\Receivables\Collections Subtotal]	70	270	270	118
5	Temporarily not available pursuant to Public Law ____ (-)	-31,291			
7	Total budgetary resources	201,673	254,468	254,468	243,386

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	34,058	75,502	115,565	179,307
9A1	Unob Balance, Apportioned, Currently available	29,408	63,005	79,565	64,079
9A2	Unob Balance, Apportioned, Subsequent periods	133,104	112,021	55,939	
9A3	Unob Balance, Apportioned, Anticipated	5,103	3,939	3,398	
11	Total status of budgetary resources	201,673	254,468	254,468	243,386

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,707	23,707	23,707	23,707
13	Obligations incurred (+)	34,058	75,502	115,565	179,307
14	Gross Outlays (-)	-29,549	-63,911	-100,592	-160,636
16	Recoveries of prior year unpaid obligations, actual (-)	-897	-2,061	-2,602	-2,967
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,319	33,238	36,079	39,411

NET OUTLAYS

19A	Gross Outlays (+)	29,549	63,911	100,592	160,636
19B	Offsetting Collections (-)	-32	-65	-82	-118
	[19X Net Outlays]	29,517	63,846	100,510	160,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-12-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	81,047	81,047	81,047	81,047
2A Recoveries of prior year unpaid obligations, Actual	20,146	36,953	49,868	57,325
2B Recoveries of prior year unpaid obligations, Anticipated	13,173	11,173	9,442	
3A1 BA: Appropriation, Actual	653,942	1,830,713	1,901,764	1,961,236
3A2 BA: Appropriation, Anticipated	169,174	126,254	67,369	
3D1a BA: Offsetting Collections - Earned, Collected	66,809	182,656	330,649	396,871
3D1b BA: Offsetting Collect - Earned, Change in receipt, Fed sources	23,450	-3,346	-31,999	-16,767
3D2a BA: Change in unfilled customer orders - Advance received	-45	-16	-39	283
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	132,272	182,169	113,164	7,259
3D3 BA: Offsetting collections - Anticipated, without advance	257,449	116,613	81,520	
[3DX Orders\Receivables\Collections Subtotal]	479,935	478,076	493,295	387,646
4A Nonexpenditure transfers, net: Actual transfers, BA			89,330	90,521
4B Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	89,772		
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-6,400	-6,400	-6,576
5 Temporarily not available pursuant to Public Law ___ (-)	-31,291			
7 Total budgetary resources	1,401,124	2,647,585	2,685,715	2,571,198

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	396,524	899,029	1,449,535	1,970,411
8A2 Category B, Direct Obligations				920
8B1 Category A, Reimbursable Obligations	93,207	180,829	296,299	383,481
[8X Obligations Subtotal]	489,731	1,079,858	1,745,834	2,354,811
9A1 Unob Balance, Apportioned, Currently available	182,379	630,911	509,327	186,109
9A2 Unob Balance, Apportioned, Subsequent periods	644,544	762,057	336,547	
9A3 Unob Balance, Apportioned, Anticipated	33,722	46,466	71,654	
10C Unob Balance, Not Available, Other	50,751	128,293	22,350	30,277
11 Total status of budgetary resources	1,401,124	2,647,585	2,685,715	2,571,198

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	467,272	467,272	467,272	467,272
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-140,866	-140,866	-140,866	-140,866
[12X Obligated Balance, start of year]	326,406	326,406	326,406	326,406
13 Obligations incurred (+)	489,730	1,079,857	1,745,836	2,354,811
14 Gross Outlays (-)	-507,308	-1,030,231	-1,578,238	-2,223,043
16 Recoveries of prior year unpaid obligations, actual (-)	-20,146	-36,953	-49,868	-57,325
17 Change in uncollected customer payment from Federal sources	-155,724	-178,823	-81,165	9,507
18A Ob Bal: Unpaid Obligations, end of period (+)	429,551	479,949	585,002	541,717
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-296,589	-319,688	-222,029	-131,358
[18X Obligated Balance, end of year]	132,962	160,261	362,973	410,359

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-12-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	507,308	1,030,231	1,578,238	2,223,043
19B Offsetting Collections (-)	-66,763	-182,638	-330,610	-397,153
[19X Net Outlays]	[440,545	847,593	1,247,628	1,825,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

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 (202) 648-7704

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	231,181	969,097	969,097	969,097
3D1a BA: Offsetting Collections - Earned, Collected		3,421	9,009	19,937
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,043	10,380	12,926	14,730
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	6,364	9,431	8,778	4,030
3D3 BA: Offsetting collections - Anticipated, without advance	37,593	26,768	19,287	
[3DX Orders\Receivables\Collections Subtotal]	50,000	50,000	50,000	38,697
4A Nonexpenditure transfers, net: Actual transfers, BA			-363	-363
7 Total budgetary resources	281,181	1,019,097	1,018,734	1,007,432

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	215,425	501,457	746,140	966,962
8B1 Category A, Reimbursable Obligations	12,407	23,232	30,713	38,697
[8X Obligations Subtotal]	227,832	524,689	776,853	1,005,659
9A1 Unob Balance, Apportioned, Currently available	18,349	22,761	85,748	1,772
9A2 Unob Balance, Apportioned, Subsequent periods	35,000	471,647	156,133	
11 Total status of budgetary resources	281,181	1,019,097	1,018,734	1,007,432

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	227,832	524,689	776,853	1,005,659
14 Gross Outlays (-)	-141,439	-367,872	-600,924	-848,681
17 Change in uncollected customer payment from Federal sources	-12,407	-19,811	-21,704	-18,760
18A Ob Bal: Unpaid Obligations, end of period (+)	86,393	156,817	175,929	156,978
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-12,407	-19,811	-21,704	-18,760
[18X Obligated Balance, end of year]	73,986	137,006	154,225	138,218

NET OUTLAYS

19A Gross Outlays (+)	141,439	367,872	600,924	848,681
19B Offsetting Collections (-)		-3,421	-9,009	-19,937
[19X Net Outlays]	141,439	364,451	591,915	828,744

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,006	4,006	4,006	4,006
2A	Recoveries of prior year unpaid obligations, Actual	1	1	1	1
2B	Recoveries of prior year unpaid obligations, Anticipated	30	30	30	
7	Total budgetary resources	4,037	4,037	4,037	4,007

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	140	312	1,748	3,968
9A1	Unob Balance, Apportioned, Currently available	1,040	2,080	1,451	39
9A2	Unob Balance, Apportioned, Subsequent periods	2,826	1,615	807	
10C	Unob Balance, Not Available, Other	31	30	30	
11	Total status of budgetary resources	4,037	4,037	4,037	4,007

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16	16	16	16
13	Obligations incurred (+)	140	312	1,748	3,968
14	Gross Outlays (-)	-129	-316	-1,360	-2,983
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	26	12	402	1,000

NET OUTLAYS

19A	Gross Outlays (+)	129	316	1,360	2,983
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TAFS: 15- -0700 07\08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			4,000	4,000
4A	Nonexpenditure transfers, net: Actual transfers, BA			450	450
7	Total budgetary resources			4,450	4,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

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 Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				128
9A1	Unob Balance, Apportioned, Currently available			380	4,322
9A2	Unob Balance, Apportioned, Subsequent periods			4,070	
11	Total status of budgetary resources			4,450	4,450

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				128
14	Gross Outlays (-)				-128

NET OUTLAYS

19A	Gross Outlays (+)				128
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TAFS: 15- -0700 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,743	4,743	4,743	4,743
2A	Recoveries of prior year unpaid obligations, Actual	540	711	843	1,099
2B	Recoveries of prior year unpaid obligations, Anticipated	1,644	1,473	1,341	
3A1	BA: Appropriation, Actual		15,000	15,000	15,000
4A	Nonexpenditure transfers, net: Actual transfers, BA		48,024	48,024	48,024
7	Total budgetary resources	6,927	69,951	69,951	68,866

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	357	1,739	3,373	16,581
8A2	Cat B Dir Obs: Third quarter (03)			668	
8A2	Cat B Dir Obs: Fourth quarter (04)				4,772
	[8X Obligations Subtotal]	357	1,739	4,041	21,353
9A1	Unob Balance, Apportioned, Currently available	77	4,260	33,893	47,513
9A2	Unob Balance, Apportioned, Subsequent periods	4,849	62,428	30,675	
10C	Unob Balance, Not Available, Other	1,644	1,524	1,342	
11	Total status of budgetary resources	6,927	69,951	69,951	68,866

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Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,580	19,580	19,580	19,580
13	Obligations incurred (+)	357	1,739	4,041	21,353
14	Gross Outlays (-)	-4,906	-8,120	-9,240	-11,898
16	Recoveries of prior year unpaid obligations, actual (-)	-540	-711	-843	-1,099
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,490	12,487	13,538	27,936

NET OUTLAYS

19A	Gross Outlays (+)	4,906	8,120	9,240	11,898
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

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 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,749	8,749	8,749	8,749
2A	Recoveries of prior year unpaid obligations, Actual	541	712	844	1,100
2B	Recoveries of prior year unpaid obligations, Anticipated	1,674	1,503	1,371	
3A1	BA: Appropriation, Actual	231,181	984,097	988,097	988,097
3D1a	BA: Offsetting Collections - Earned, Collected		3,421	9,009	19,937
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	6,043	10,380	12,926	14,730
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	6,364	9,431	8,778	4,030
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	37,593	26,768	19,287	
		50,000	50,000	50,000	38,697
4A	Nonexpenditure transfers, net: Actual transfers, BA		48,024	48,111	48,111
7	Total budgetary resources	292,145	1,093,085	1,097,172	1,084,755

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	215,922	503,508	751,261	987,639
8A2	Category B, Direct Obligations			668	4,772
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	12,407	23,232	30,713	38,697
		228,329	526,740	782,642	1,031,109
9A1	Unob Balance, Apportioned, Currently available	19,466	29,101	121,472	53,646
9A2	Unob Balance, Apportioned, Subsequent periods	42,675	535,690	191,685	
10C	Unob Balance, Not Available, Other	1,675	1,554	1,372	
11	Total status of budgetary resources	292,145	1,093,085	1,097,172	1,084,755

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,596	19,596	19,596	19,596
13	Obligations incurred (+)	228,329	526,740	782,642	1,031,108
14	Gross Outlays (-)	-146,474	-376,308	-611,524	-863,690
16	Recoveries of prior year unpaid obligations, actual (-)	-541	-712	-844	-1,100
17	Change in uncollected customer payment from Federal sources	-12,407	-19,811	-21,704	-18,760
18A	Ob Bal: Unpaid Obligations, end of period (+)	100,909	169,316	189,869	185,914
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-12,407	-19,811	-21,704	-18,760
	[18X Obligated Balance, end of year]	88,502	149,505	168,165	167,154

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	146,474	376,308	611,524	863,690
19B Offsetting Collections (-)		-3,421	-9,009	-19,937
[19X Net Outlays]	[146,474	372,887	602,515	843,753

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,105	1,105	1,105	1,105
2A Recoveries of prior year unpaid obligations, Actual	13	74	74	825
3D1a BA: Offsetting Collections - Earned, Collected	14	14	14	14
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-700	-1,944
7 Total budgetary resources	1,133	1,193	493	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-13	218	219	
10C Unob Balance, Not Available, Other	1,146	975	274	
11 Total status of budgetary resources	1,133	1,193	493	

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,332	1,332	1,332	1,332
13 Obligations incurred (+)	-13	218	219	
14 Gross Outlays (-)	-252	-455	-494	-507
16 Recoveries of prior year unpaid obligations, actual (-)	-13	-74	-74	-825
18A Ob Bal: Unpaid Obligations, end of period (+)	1,054	1,021	983	

NET OUTLAYS

19A Gross Outlays (+)	252	455	494	507
19B Offsetting Collections (-)	-14	-14	-14	-14
[19X Net Outlays]	238	441	480	493

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0700 01\02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22	22	22	22
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-22
7 Total budgetary resources	22	22	22	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	22	22	22	
11 Total status of budgetary resources	22	22	22	

TAFS: 15- -0700 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	401	401	401	401
2A Recoveries of prior year unpaid obligations, Actual	135	1,239	1,239	1,242
3D1a BA: Offsetting Collections - Earned, Collected		-20	-20	-20
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		20	20	20
7 Total budgetary resources	537	1,640	1,640	1,644

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	450	1,574	1,574	1,572
10C Unob Balance, Not Available, Other	87	66	66	71
11 Total status of budgetary resources	537	1,640	1,640	1,644

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,015	6,015	6,015	6,015
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	20	20	20	20
[12X Obligated Balance, start of year]	[6,035	6,035	6,035	6,035]
13 Obligations incurred (+)	450	1,574	1,574	1,572
14 Gross Outlays (-)	-1,335	-557	-585	-4,025
16 Recoveries of prior year unpaid obligations, actual (-)	-135	-1,239	-1,239	-1,242
17 Change in uncollected customer payment from Federal sources		-20	-20	-20
18A Ob Bal: Unpaid Obligations, end of period (+)	4,995	5,793	5,765	2,320
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	20			
[18X Obligated Balance, end of year]	[5,015	5,793	5,765	2,320]

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	1,335	557	585	4,025
19B Offsetting Collections (-)		20	20	20
[19X Net Outlays]	[1,335	577	605	4,049]

TAFS: 15- -0700 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	46	46	46	46
7 Total budgetary resources	46	46	46	46

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	46	46	46	46
11 Total status of budgetary resources	46	46	46	46

TAFS: 15- -0700 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,448	6,448	6,448	6,448
2A Recoveries of prior year unpaid obligations, Actual	925	1,692	1,772	2,032
3D1a BA: Offsetting Collections - Earned, Collected	3,607	4,327	4,690	4,672
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,814	-4,171	-4,551	-4,533
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	206	-162	-162	-162
[3DX Orders\Receivabl es\Col l ections Subtotal]	-1	-6	-23	-23
7 Total budgetary resources	7,372	8,134	8,197	8,457

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	785	1,502	1,409	1,631
8B1 Category A, Reimbursable Obligations		-1	-1	-1
[8X Obligations Subtotal]	[785	1,501	1,408	1,630]
10C Unob Balance, Not Available, Other	6,588	6,632	6,789	6,826
11 Total status of budgetary resources	7,372	8,134	8,197	8,457

11/19/07
 21:43:13
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OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,093	16,093	16,093	16,093
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-4,695	-4,695	-4,695	-4,695
13 Obligations incurred (+)	11,398	11,398	11,398	11,398
14 Gross Outlays (-)	785	1,501	1,408	1,630
16 Recoveries of prior year unpaid obligations, actual (-)	-2,140	-4,193	-8,699	-9,911
17 Change in uncollected customer payment from Federal sources	-925	-1,692	-1,772	-2,032
18A Ob Bal: Unpaid Obligations, end of period (+)	3,608	4,333	4,713	4,695
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	13,813	11,710	7,030	5,781
	-1,087	-362	18	
	12,726	11,348	7,048	5,781
NET OUTLAYS				
19A Gross Outlays (+)	2,140	4,193	8,699	9,911
19B Offsetting Collections (-) [19X Net Outlays]	-3,607	-4,327	-4,690	-4,672
	-1,467	-134	4,009	5,239

TAFS: 15- -0700 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	170	170	170	170
7 Total budgetary resources	170	170	170	170

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-302
10C Unob Balance, Not Available, Other	170	170	170	473
11 Total status of budgetary resources	170	170	170	170

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	440	440	440	440
13 Obligations incurred (+)				-302
14 Gross Outlays (-)	-46	-76	-80	-80
18A Ob Bal: Unpaid Obligations, end of period (+)	394	365	361	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

kathleen downs
 (202) 648-7704

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	46	76	80	80

TAFS: 15- -0700 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,059	4,059	4,059	4,059
2A Recoveries of prior year unpaid obligations, Actual	2,060	2,542	3,013	4,164
3D1a BA: Offsetting Collections - Earned, Collected	1,549	1,652	3,696	5,998
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-651	490	865	-404
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-980	-2,239	-4,661	-5,710
[3DX Orders\Receivabl es\Col l ections Subtotal]	-82	-97	-100	-116
7 Total budgetary resources	6,037	6,503	6,972	8,106

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	425	306	813	1,308
8B1 Category A, Reimbursable Obligations	110	166	167	167
[8X Obligations Subtotal]	535	472	980	1,475
10C Unob Balance, Not Availabl e, Other	5,502	6,031	5,992	6,631
11 Total status of budgetary resources	6,037	6,503	6,972	8,106

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,116	23,116	23,116	23,116
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7,801	-7,801	-7,801	-7,801
[12X Obligated Balance, start of year]	15,315	15,315	15,315	15,315
13 Obligations incurred (+)	535	472	980	1,475
14 Gross Outlays (-)	-3,272	-7,468	-9,875	-12,703
16 Recoveries of prior year unpaid obligations, actual (-)	-2,060	-2,542	-3,013	-4,164
17 Change in uncollected customer payment from Federal sources	1,632	1,749	3,796	6,114
18A Ob Bal: Unpaid Obligations, end of period (+)	18,319	13,579	11,208	7,724
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,169	-6,052	-4,005	-1,687
[18X Obligated Balance, end of year]	12,150	7,527	7,203	6,037

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

kathleen downs
 (202) 648-7704

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,272	7,468	9,875	12,703
19B Offsetting Collections (-)	-1,549	-1,652	-3,696	-5,998
[19X Net Outlays]	1,723	5,816	6,179	6,705

TAFS: 15- -0700 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	39	39	39	39
7 Total budgetary resources	39	39	39	39

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	39	39	39	39
11 Total status of budgetary resources	39	39	39	39

TAFS: 15- -0700 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,844	8,844	8,844	8,844
2A Recoveries of prior year unpaid obligations, Actual	58,415	40,247	41,801	43,111
3D1a BA: Offsetting Collections - Earned, Collected	18,695	21,401	23,695	28,236
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-15,195	-14,137	-13,846	-15,899
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,556	-7,786	-10,410	-12,864
[3DX Orders\Receivabl es\Col l ections Subtotal]	-56	-522	-561	-527
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-5,000	-5,000
7 Total budgetary resources	67,201	48,569	45,084	46,428

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	56,906	37,143	39,740	39,132
8B1 Category A, Reimbursable Obligations	700	1,102	1,496	1,954
[8X Obligations Subtotal]	57,606	38,245	41,236	41,086
10C Unob Balance, Not Available, Other	9,596	10,324	3,848	5,342
11 Total status of budgetary resources	67,201	48,569	45,084	46,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
 (202) 648-7712

kathleen downs
 (202) 648-7704

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	131,797	131,797	131,797	131,797
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-37,820	-37,820	-37,820	-37,820
13 Obligations incurred (+)	93,977	93,977	93,977	93,977
14 Gross Outlays (-)	57,605	38,245	41,236	41,086
16 Recoveries of prior year unpaid obligations, actual (-)	-71,655	-92,918	-105,635	-111,880
17 Change in uncollected customer payment from Federal sources	-58,415	-40,247	-41,801	-43,111
18A Ob Bal: Unpaid Obligations, end of period (+)	18,752	21,923	24,256	28,763
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	59,333	36,877	25,597	17,892
	-19,068	-15,897	-13,564	-9,057
	40,265	20,980	12,033	8,835
NET OUTLAYS				
19A Gross Outlays (+)	71,655	92,918	105,635	111,880
19B Offsetting Collections (-) [19X Net Outlays]	-18,695	-21,401	-23,695	-28,236
	52,960	71,517	81,940	83,644

TAFS: 15- -0700 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	27	27	27	27
2A Recoveries of prior year unpaid obligations, Actual	1	1	1	1
7 Total budgetary resources	28	28	28	28

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8	9	9	6
10C Unob Balance, Not Available, Other	20	19	19	22
11 Total status of budgetary resources	28	28	28	28

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	380	380	380	380
13 Obligations incurred (+)	8	9	9	6
14 Gross Outlays (-)	-165	-282	-385	-385
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	222	106	2	

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts: PATRICIA BOOMER
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kathleen downs
(202) 648-7704

OMB Acct: 011-14-0700
Tres Acct: 15-0700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	165	282	385	385
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,161	21,161	21,161	21,161
2A	Recoveries of prior year unpaid obligations, Actual	61,549	45,795	47,900	51,375
3D1a	BA: Offsetting Collections - Earned, Collected	23,865	27,374	32,075	38,900
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-19,660	-17,798	-17,512	-20,816
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col lectio ns Subtotal]	-4,330	-10,187	-15,233	-18,736
		-125	-611	-670	-652
4C	Nonexpendi ture transfers, net: Actual transfers, unob balances			-5,700	-6,966
7	Total budgetary resources	82,585	66,344	62,691	64,918

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	58,561	40,752	43,764	43,347
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	810	1,267	1,662	2,120
10C	Unob Balance, Not Avail able, Other	59,371	42,019	45,426	45,467
11	Total status of budgetary resources	23,216	24,324	17,265	19,450
		82,585	66,344	62,691	64,918

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	179,173	179,173	179,173	179,173
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-50,296	-50,296	-50,296	-50,296
13	Obligations incurred (+)	128,877	128,877	128,877	128,877
14	Gross Outlays (-)	59,370	42,019	45,426	45,467
16	Recoveries of prior year unpaid obligations, actual (-)	-78,865	-105,949	-125,753	-139,491
17	Change in uncollected customer payment from Federal sources	-61,549	-45,795	-47,900	-51,375
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,992	27,985	32,745	39,552
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	98,130	69,451	50,946	33,775
		-26,304	-22,311	-17,551	-10,744
		71,826	47,140	33,395	23,037

NET OUTLAYS

19A	Gross Outlays (+)	78,865	105,949	125,753	139,491
19B	Offsetting Collections (-) [19X Net Outlays]	-23,865	-27,374	-32,075	-38,900
		55,000	78,575	93,678	100,591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29,910	29,910	29,910	29,910
2A	Recoveries of prior year unpaid obligations, Actual	62,090	46,507	48,744	52,475
2B	Recoveries of prior year unpaid obligations, Anticipated	1,674	1,503	1,371	
3A1	BA: Appropriation, Actual	231,181	984,097	988,097	988,097
3D1a	BA: Offsetting Collections - Earned, Collected	23,865	30,795	41,084	58,837
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-13,617	-7,418	-4,586	-6,086
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,034	-756	-6,455	-14,706
3D3	BA: Offsetting collections - Anticipated, without advance	37,593	26,768	19,287	
	[3DX Orders\Receivable Collections Subtotal]	49,875	49,389	49,330	38,045
4A	Nonexpenditure transfers, net: Actual transfers, BA		48,024	48,111	48,111
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-5,700	-6,966
7	Total budgetary resources	374,730	1,159,429	1,159,863	1,149,673

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	274,483	544,260	795,025	1,030,986
8A2	Category B, Direct Obligations			668	4,772
8B1	Category A, Reimbursable Obligations	13,217	24,499	32,375	40,817
	[8X Obligations Subtotal]	287,700	568,759	828,068	1,076,575
9A1	Unob Balance, Apportioned, Currently available	19,466	29,101	121,472	53,646
9A2	Unob Balance, Apportioned, Subsequent periods	42,675	535,690	191,685	
10C	Unob Balance, Not Available, Other	24,891	25,878	18,637	19,450
11	Total status of budgetary resources	374,730	1,159,429	1,159,863	1,149,673

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	198,769	198,769	198,769	198,769
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-50,296	-50,296	-50,296	-50,296
	[12X Obligated Balance, start of year]	148,473	148,473	148,473	148,473
13	Obligations incurred (+)	287,699	568,759	828,068	1,076,575
14	Gross Outlays (-)	-225,339	-482,257	-737,277	-1,003,181
16	Recoveries of prior year unpaid obligations, actual (-)	-62,090	-46,507	-48,744	-52,475
17	Change in uncollected customer payment from Federal sources	11,585	8,174	11,041	20,792
18A	Ob Bal: Unpaid Obligations, end of period (+)	199,039	238,767	240,815	219,689
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-38,711	-42,122	-39,255	-29,504
	[18X Obligated Balance, end of year]	160,328	196,645	201,560	190,185

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and Expenses [Bureau of Alcohol, Tobacco, Fire

Contacts:

OMB Acct: 011-14-0700
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		225,339	482,257	737,277	1,003,181
19B Offsetting Collections (-)		-23,865	-30,795	-41,084	-58,837
[19X Net Outlays]	[	201,474	451,462	696,193	944,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Violent Crime Reduction Program

Contacts: PATRICIA BOOMER
 (202) 648-7712

kathleen downs
 (202) 648-7704

OMB Acct: 011-14-8528
 Tres Acct: 15-8526

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8526 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27	27	27	27
2A	Recoveries of prior year unpaid obligations, Actual			1	1
2B	Recoveries of prior year unpaid obligations, Anticipated	5	5	5	
7	Total budgetary resources	32	32	32	27

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1	11	15	16
9A1	Unob Balance, Apportioned, Currently available	27	16	12	11
10C	Unob Balance, Not Available, Other	5	5	5	
11	Total status of budgetary resources	32	32	32	27

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	67	67	67	67
13	Obligations incurred (+)	-1	11	15	16
14	Gross Outlays (-)	-11	-53	-57	-57
16	Recoveries of prior year unpaid obligations, actual (-)			-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	55	25	24	25

NET OUTLAYS

19A	Gross Outlays (+)	11	53	57	57
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Violent Crime Reduction Program

Contacts:

OMB Acct: 011-14-8528
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27	27	27	27
2A	Recoveries of prior year unpaid obligations, Actual			1	1
2B	Recoveries of prior year unpaid obligations, Anticipated	5	5	5	
7	Total budgetary resources	32	32	32	27

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1	11	15	16
9A1	Unob Balance, Apportioned, Currently available	27	16	12	11
10C	Unob Balance, Not Available, Other	5	5	5	
11	Total status of budgetary resources	32	32	32	27

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	67	67	67	67
13	Obligations incurred (+)	-1	11	15	16
14	Gross Outlays (-)	-11	-53	-57	-57
16	Recoveries of prior year unpaid obligations, actual (-)			-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	55	25	24	25

NET OUTLAYS

19A	Gross Outlays (+)	11	53	57	57
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-14-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	29,937	29,937	29,937	29,937
2A Recoveries of prior year unpaid obligations, Actual	62,090	46,507	48,745	52,476
2B Recoveries of prior year unpaid obligations, Anticipated	1,679	1,508	1,376	
3A1 BA: Appropriation, Actual	231,181	984,097	988,097	988,097
3D1a BA: Offsetting Collections - Earned, Collected	23,865	30,795	41,084	58,837
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-13,617	-7,418	-4,586	-6,086
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,034	-756	-6,455	-14,706
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	37,593 49,875	26,768 49,389	19,287 49,330	38,045
4A Nonexpenditure transfers, net: Actual transfers, BA		48,024	48,111	48,111
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-5,700	-6,966
7 Total budgetary resources	374,762	1,159,461	1,159,895	1,149,700
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	274,482	544,271	795,040	1,031,002
8A2 Category B, Direct Obligations			668	4,772
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	13,217 287,699	24,499 568,770	32,375 828,083	40,817 1,076,591
9A1 Unob Balance, Apportioned, Currently available	19,493	29,117	121,484	53,657
9A2 Unob Balance, Apportioned, Subsequent periods	42,675	535,690	191,685	
10C Unob Balance, Not Available, Other	24,896	25,883	18,642	19,450
11 Total status of budgetary resources	374,762	1,159,461	1,159,895	1,149,700
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	198,836	198,836	198,836	198,836
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-50,296 148,540	-50,296 148,540	-50,296 148,540	-50,296 148,540
13 Obligations incurred (+)	287,698	568,770	828,083	1,076,591
14 Gross Outlays (-)	-225,350	-482,310	-737,334	-1,003,238
16 Recoveries of prior year unpaid obligations, actual (-)	-62,090	-46,507	-48,745	-52,476
17 Change in uncollected customer payment from Federal sources	11,585	8,174	11,041	20,792
18A Ob Bal: Unpaid Obligations, end of period (+)	199,094	238,792	240,839	219,714
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-38,711 160,383	-42,122 196,670	-39,255 201,584	-29,504 190,210

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-14-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		225,350	482,310	737,334	1,003,238
19B Offsetting Collections (-)		-23,865	-30,795	-41,084	-58,837
[19X Net Outlays]	[	201,485	451,515	696,250	944,401]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		4,995,433	4,995,433	4,995,433
3D1a BA: Offsetting Collections - Earned, Collected		10,546	18,638	24,726
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		2,651	3,553	5,274
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		16,420	7,703	
3D3 BA: Offsetting collections - Anticipated, without advance		383	106	
[3DX Orders\Receivables\Collections Subtotal]		30,000	30,000	30,000
4A Nonexpenditure transfers, net: Actual transfers, BA		-49,500	-66,000	-67,000
7 Total budgetary resources		4,975,933	4,959,433	4,958,433

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		2,602,909	3,726,189	4,914,189
8B1 Category A, Reimbursable Obligations		13,197	22,191	30,000
[8X Obligations Subtotal]	[	2,616,106	3,748,380	4,944,189
9A1 Unob Balance, Apportioned, Currently available		126,569	129,585	14,244
9A2 Unob Balance, Apportioned, Subsequent periods		2,233,257	1,081,468	
11 Total status of budgetary resources		4,975,933	4,959,433	4,958,433

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		2,616,107	3,748,380	4,944,189
14 Gross Outlays (-)		-1,994,459	-3,177,622	-4,436,881
17 Change in uncollected customer payment from Federal sources		-19,071	-11,256	-5,274
18A Ob Bal: Unpaid Obligations, end of period (+)		621,648	570,757	507,307
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-19,071	-11,256	-5,274
[18X Obligated Balance, end of year]	[	602,577	559,501	502,033

NET OUTLAYS

19A Gross Outlays (+)		1,994,459	3,177,622	4,436,881
19B Offsetting Collections (-)		-10,546	-18,638	-24,726
[19X Net Outlays]	[1,983,913	3,158,984	4,412,155

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
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(202) 307-3207

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Tres Acct: 15-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 06\07

BUDGETARY RESOURCES

4C	Nonexpenditure transfers, net: Actual transfers, unob balances			5,000		16,000
7	Total budgetary resources			5,000		16,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations					16,000
9A1	Unob Balance, Apportioned, Currently available			5,000		
11	Total status of budgetary resources			5,000		16,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)					16,000
14	Gross Outlays (-)					-16,000

NET OUTLAYS

19A	Gross Outlays (+)					16,000
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TAFS: 15- -1060 07\08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			17,000		17,000
7	Total budgetary resources			17,000		17,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations					4,304
9A1	Unob Balance, Apportioned, Currently available					12,696
9A2	Unob Balance, Apportioned, Subsequent periods			17,000		
11	Total status of budgetary resources			17,000		17,000

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				4,304
14	Gross Outlays (-)				-4,232
18A	Ob Bal: Unpaid Obligations, end of period (+)				72

NET OUTLAYS

19A	Gross Outlays (+)				4,232
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TAFS: 15- -1060 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		1,144	1,144	1,144
3D1a	BA: Offsetting Collections - Earned, Collected		1,454	1,779	1,811
3D2a	BA: Change in unfilled customer orders - Advance received		-1,454	-792	-824
	[3DX Orders\Receivable Collections Subtotal]			987	987
7	Total budgetary resources		1,144	2,131	2,131

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-941	-1,459	-169
8B1	Category A, Reimbursable Obligations		1,454	1,779	1,811
	[8X Obligations Subtotal]		513	320	1,642
9A1	Unob Balance, Apportioned, Currently available		630	1,811	489
11	Total status of budgetary resources		1,144	2,131	2,131

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		2,124	2,124	2,124
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-284	-284	-284
	[12X Obligated Balance, start of year]		1,840	1,840	1,840
13	Obligations incurred (+)		513	320	1,642
14	Gross Outlays (-)		-1,452	-1,525	-1,794
18A	Ob Bal: Unpaid Obligations, end of period (+)		1,185	918	1,971
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-284	-284	-284
	[18X Obligated Balance, end of year]		901	634	1,687

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		1,452	1,525	1,794
19B Offsetting Collections (-)			-987	-987
[19X Net Outlays]	[1,452	538	807]

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		1,144	1,144	1,144
3A1 BA: Appropriation, Actual		4,995,433	5,012,433	5,012,433
3D1a BA: Offsetting Collections - Earned, Collected		12,000	20,417	26,537
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		2,651	3,553	5,274
3D2a BA: Change in unfilled customer orders - Advance received		-1,454	-792	-824
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		16,420	7,703	
3D3 BA: Offsetting collections - Anticipated, without advance		383	106	
[3DX Orders\Receivable Collections Subtotal]		30,000	30,987	30,987
4A Nonexpenditure transfers, net: Actual transfers, BA		-49,500	-66,000	-67,000
4C Nonexpenditure transfers, net: Actual transfers, unob balances			5,000	16,000
7 Total budgetary resources		4,977,077	4,983,564	4,993,564

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		2,601,968	3,724,730	4,934,324
8B1 Category A, Reimbursable Obligations		14,651	23,970	31,811
[8X Obligations Subtotal]	[	2,616,619	3,748,700	4,966,135
9A1 Unob Balance, Apportioned, Currently available		127,199	136,396	27,429
9A2 Unob Balance, Apportioned, Subsequent periods		2,233,257	1,098,468	
11 Total status of budgetary resources		4,977,077	4,983,564	4,993,564

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		2,124	2,124	2,124
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-284	-284	-284
[12X Obligated Balance, start of year]	[	1,840	1,840	1,840
13 Obligations incurred (+)		2,616,620	3,748,700	4,966,135
14 Gross Outlays (-)		-1,995,911	-3,179,147	-4,458,907
17 Change in uncollected customer payment from Federal sources		-19,071	-11,256	-5,274
18A Ob Bal: Unpaid Obligations, end of period (+)		622,833	571,675	509,350
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-19,355	-11,540	-5,558
[18X Obligated Balance, end of year]	[603,478	560,135	503,792

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		1,995,911	3,179,147	4,458,907
19B	Offsetting Collections (-)		-10,546	-19,625	-25,713
	[19X Net Outlays]	[1,985,365	3,159,522	4,433,194

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \02

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		5,168	5,168	5,168
3D1a BA: Offsetting Collections - Earned, Collected				877
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-877
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-4,472
7 Total budgetary resources		5,168	5,168	696

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		266	323	696
10C Unob Balance, Not Available, Other		4,902	4,845	
11 Total status of budgetary resources		5,168	5,168	696

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		790	790	790
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[	-877	-877	-877
13 Obligations incurred (+)		-87	-87	-87
14 Gross Outlays (-)		266	323	696
17 Change in uncollected customer payment from Federal sources		-293	-419	-1,486
18A Ob Bal: Unpaid Obligations, end of period (+)		762	693	877
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[	-877	-877	
		-115	-184]

NET OUTLAYS

19A Gross Outlays (+)		293	419	1,486
19B Offsetting Collections (-) [19X Net Outlays]	[-877	-877	-877
		293	419	609

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		10,504	10,504	10,504
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-682
7	Total budgetary resources		10,504	10,504	9,822

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		851	1,812	1,959
10C	Unob Balance, Not Available, Other		9,654	8,692	7,863
11	Total status of budgetary resources		10,504	10,504	9,822

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		2,125	2,125	2,125
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-861	-861	-861
	[12X Obligated Balance, start of year]	[	1,264	1,264	1,264
13	Obligations incurred (+)		851	1,812	1,959
14	Gross Outlays (-)		-542	-2,033	-2,360
18A	Ob Bal: Unpaid Obligations, end of period (+)		2,434	1,904	1,725
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-861	-861	-861
	[18X Obligated Balance, end of year]	[1,573	1,043	864

NET OUTLAYS

19A	Gross Outlays (+)		542	2,033	2,360
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Footnotes for 4th Quarter

8A2 1Upward adj PY UDO

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1060 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		15,566	15,566	15,566
7	Total budgetary resources		15,566	15,566	15,566

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		360	1,006	1,770
10C	Unob Balance, Not Available, Other		15,206	14,559	13,795
11	Total status of budgetary resources		15,566	15,566	15,566

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		4,098	4,098	4,098
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-828	-828	-828
		[	3,270	3,270	3,270
13	Obligations incurred (+)		360	1,006	1,770
14	Gross Outlays (-)		-650	-2,403	-3,317
18A	Ob Bal: Unpaid Obligations, end of period (+)		3,807	2,701	2,552
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		-828	-828	-828
		[2,979	1,873	1,724

NET OUTLAYS

19A	Gross Outlays (+)		650	2,403	3,317
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TAFS: 15- -1060 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		18,147	18,147	18,147
2A	Recoveries of prior year unpaid obligations, Actual		3,349	4,175	4,399
7	Total budgetary resources		21,495	22,322	22,546

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other		21,495	22,322	22,546
11	Total status of budgetary resources		21,495	22,322	22,546

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		20,882	20,882	20,882
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-886	-886	-886
	[12X Obligated Balance, start of year]	[	19,996	19,996	19,996
14	Gross Outlays (-)		-9,555	-12,445	-13,634
16	Recoveries of prior year unpaid obligations, actual (-)		-3,349	-4,175	-4,399
18A	Ob Bal: Unpaid Obligations, end of period (+)		7,979	4,262	2,849
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-886	-886	-886
	[18X Obligated Balance, end of year]	[7,093	3,376	1,963

NET OUTLAYS

19A	Gross Outlays (+)		9,555	12,445	13,634
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Footnotes for 4th Quarter

2A downward adj PY UDO
 8A2 downward adj to PY UDO

TAFS: 15- -1060 04\05

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual		58	58	58
7	Total budgetary resources		58	58	58

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other		58	58	58
11	Total status of budgetary resources		58	58	58

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
14 Gross Outlays (-)		58	58	58
16 Recoveries of prior year unpaid obligations, actual (-)		-58	-58	-58
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		-58	-58	-58

TAFS: 15- -1060 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	19,968	19,968	19,968
2A Recoveries of prior year unpaid obligations, Actual	8,376	12,290	13,020
3D1a BA: Offsetting Collections - Earned, Collected	4,203	4,214	4,214
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,203	-4,214	-4,214
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-5,000	-16,000
7 Total budgetary resources	28,343	27,258	16,987

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	28,343	27,258	16,987
11 Total status of budgetary resources	28,343	27,258	16,987

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	522,965	522,965	522,965
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-5,129	-5,129	-5,129
14 Gross Outlays (-)	517,836	517,836	517,836
16 Recoveries of prior year unpaid obligations, actual (-)	-454,951	-477,224	-484,091
17 Change in uncollected customer payment from Federal sources	-8,376	-12,290	-13,020
18A Ob Bal: Unpaid Obligations, end of period (+)	4,203	4,214	4,214
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	59,639	33,451	25,855
	-927	-915	-915
	58,712	32,536	24,940

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		454,951	477,224	484,091
19B Offsetting Collections (-)		-4,203	-4,214	-4,214
[19X Net Outlays]	[450,748	473,010	479,877]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	69,353	69,353	69,353
2A	Recoveries of prior year unpaid obligations, Actual	11,783	16,523	17,477
3D1a	BA: Offsetting Collections - Earned, Collected	4,203	4,214	5,091
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4,203	-4,214	-5,091
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-5,000	-21,154
7	Total budgetary resources	81,134	80,876	65,675

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,477	3,141	4,425
10C	Unob Balance, Not Available, Other	79,658	77,734	61,249
11	Total status of budgetary resources	81,134	80,876	65,675

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	550,860	550,860	550,860
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8,581	-8,581	-8,581
13	Obligations incurred (+)	542,279	542,279	542,279
14	Gross Outlays (-)	1,477	3,141	4,425
16	Recoveries of prior year unpaid obligations, actual (-)	-465,933	-494,466	-504,830
17	Change in uncollected customer payment from Federal sources	-11,783	-16,523	-17,477
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,203	4,214	5,091
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	74,621	43,011	32,981
		-4,379	-4,367	-3,490
		70,242	38,644	29,497

NET OUTLAYS

19A	Gross Outlays (+)	465,933	494,466	504,830
19B	Offsetting Collections (-) [19X Net Outlays]	-4,203	-4,214	-5,091
		461,730	490,252	499,739

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8600 \X

CHANGE IN OBLIGATED BALANCES

14	Gross Outlays (-)	-42	-66	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	-42	-66	-7

NET OUTLAYS

19A	Gross Outlays (+)	42	66	7
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Footnotes for 4th Quarter

8A2 repost payroll

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21:43:13
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \07

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA	49,500	66,000	67,000
7	Total budgetary resources	49,500	66,000	67,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	32,950	49,481	66,442
9A1	Unob Balance, Apportioned, Currently available	16,550	16,519	558
11	Total status of budgetary resources	49,500	66,000	67,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	32,950	49,481	66,442
14	Gross Outlays (-)	-32,881	-49,474	-60,922
18A	Ob Bal: Unpaid Obligations, end of period (+)	69	7	5,520

NET OUTLAYS

19A	Gross Outlays (+)	32,881	49,474	60,922
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-1060
 Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	473	473	473
2A	Recoveries of prior year unpaid obligations, Actual	11	11	11
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-484
7	Total budgetary resources	484	484	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9	9	
10C	Unob Balance, Not Available, Other	475	475	
11	Total status of budgetary resources	484	484	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11	11	11
13	Obligations incurred (+)	9	9	
16	Recoveries of prior year unpaid obligations, actual (-)	-11	-11	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	9	9	

Footnotes for 4th Quarter

8A2 2Upward adj PY UDO

TAFS: 75-15-1060 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-662	-662	-662
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			682
7	Total budgetary resources	-662	-662	20

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	-662	-662	20
11	Total status of budgetary resources	-662	-662	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-1060 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,580	2,580	2,580
2A	Recoveries of prior year unpaid obligations, Actual	11	11	11
7	Total budgetary resources	2,592	2,592	2,592

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8	8	8
10C	Unob Balance, Not Available, Other	2,583	2,583	2,583
11	Total status of budgetary resources	2,592	2,592	2,592

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11	11	11
13	Obligations incurred (+)	8	8	8
16	Recoveries of prior year unpaid obligations, actual (-)	-11	-11	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	8	8	8

TAFS: 75-15-1060 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	838	838	838
7	Total budgetary resources	838	838	838

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	25	22	22
10C	Unob Balance, Not Available, Other	813	816	816
11	Total status of budgetary resources	838	838	838

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	25	22	22
14	Gross Outlays (-)	-10	-6	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 4,370

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
Tres Acct: 75-1060

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,725	4,725	4,725
2A	Recoveries of prior year unpaid obligations, Actual	22	22	22
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			198
7	Total budgetary resources	4,748	4,748	4,946

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	355	352	380
10C	Unob Balance, Not Available, Other	4,392	4,395	4,565
11	Total status of budgetary resources	4,748	4,748	4,946

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22	22	22
13	Obligations incurred (+)	355	352	380
14	Gross Outlays (-)	-302	-316	-354
16	Recoveries of prior year unpaid obligations, actual (-)	-22	-22	-22
18A	Ob Bal: Unpaid Obligations, end of period (+)	53	36	26

NET OUTLAYS

19A	Gross Outlays (+)	302	316	354
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		75,222	75,222	75,222
2A	Recoveries of prior year unpaid obligations, Actual		11,805	16,545	17,499
3A1	BA: Appropriation, Actual		4,995,433	5,012,433	5,012,433
3D1a	BA: Offsetting Collections - Earned, Collected		16,203	24,631	31,628
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-1,552	-661	183
3D2a	BA: Change in unfilled customer orders - Advance received		-1,454	-792	-824
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		16,420	7,703	
3D3	BA: Offsetting collections - Anticipated, without advance		383	106	
	[3DX Orders\Receivables\Collections Subtotal]		30,000	30,987	30,987
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-4,956
7	Total budgetary resources		5,112,459	5,135,188	5,131,185

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		2,636,750	3,777,704	5,005,571
8B1	Category A, Reimbursable Obligations		14,651	23,970	31,811
	[8X Obligations Subtotal]	[	2,651,401	3,801,674	5,037,382
9A1	Unob Balance, Apportioned, Currently available		143,749	152,915	27,987
9A2	Unob Balance, Apportioned, Subsequent periods		2,233,257	1,098,468	
10C	Unob Balance, Not Available, Other		84,050	82,129	65,814
11	Total status of budgetary resources		5,112,459	5,135,188	5,131,185

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		553,006	553,006	553,006
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-8,865	-8,865	-8,865
	[12X Obligated Balance, start of year]	[	544,141	544,141	544,141
13	Obligations incurred (+)		2,651,402	3,801,674	5,037,382
14	Gross Outlays (-)		-2,495,069	-3,723,469	-5,025,020
16	Recoveries of prior year unpaid obligations, actual (-)		-11,805	-16,545	-17,499
17	Change in uncollected customer payment from Federal sources		-14,868	-7,042	-183
18A	Ob Bal: Unpaid Obligations, end of period (+)		697,534	614,663	547,870
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-23,734	-15,907	-9,048
	[18X Obligated Balance, end of year]	[673,800	598,756	538,822

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and Expenses [Federal Prison System]

Contacts:

OMB Acct: 011-20-1060
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		2,495,069	3,723,469	5,025,020
19B	Offsetting Collections (-)		-14,749	-23,839	-30,804
	[19X Net Outlays]	[2,480,320	3,699,630	4,994,216

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and Facilities

Contacts: ALMARIO STO DOMINGO
(202) 305-9302

JENNIFER DIGIANTOMMASO
(202) 307-3207

OMB Acct: 011-20-1003
Tres Acct: 15-1003

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -1003 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	363,406	363,406	363,406
3A1	BA: Appropriation, Actual	432,425	432,425	432,425
7	Total budgetary resources	795,831	795,831	795,831

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	226,675	490,053	656,673
9A1	Unob Balance, Apportioned, Currently available	407,934	177,455	139,158
9A2	Unob Balance, Apportioned, Subsequent periods	161,223	128,323	
11	Total status of budgetary resources	795,831	795,831	795,831

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	183,128	183,128	183,128
13	Obligations incurred (+)	226,675	490,053	656,673
14	Gross Outlays (-)	-96,330	-156,049	-222,023
18A	Ob Bal: Unpaid Obligations, end of period (+)	313,474	517,132	617,778

NET OUTLAYS

19A	Gross Outlays (+)	96,330	156,049	222,023
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and Facilities

Contacts:

OMB Acct: 011-20-1003
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	363,406	363,406	363,406
3A1	BA: Appropriation, Actual	432,425	432,425	432,425
7	Total budgetary resources	795,831	795,831	795,831

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	226,675	490,053	656,673
9A1	Unob Balance, Apportioned, Currently available	407,934	177,455	139,158
9A2	Unob Balance, Apportioned, Subsequent periods	161,223	128,323	
11	Total status of budgetary resources	795,831	795,831	795,831

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	183,128	183,128	183,128
13	Obligations incurred (+)	226,675	490,053	656,673
14	Gross Outlays (-)	-96,330	-156,049	-222,023
18A	Ob Bal: Unpaid Obligations, end of period (+)	313,474	517,132	617,778

NET OUTLAYS

19A	Gross Outlays (+)	96,330	156,049	222,023
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11/19/07
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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Federal Prison Industries, Incorporated

Contacts: RAYMOND WILEY
 (202) 305-3840

Craig Henderson
 (202) 514-3887

OMB Acct: 011-20-4500
 Tres Acct: 15-4500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -4500 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	116,558	116,558	116,558	116,558
2A	Recoveries of prior year unpaid obligations, Actual			9,916	9,916
3D1a	BA: Offsetting Collections - Earned, Collected	209,604	443,519	706,296	950,686
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	14,348	49,339	26,106	21,193
3D2a	BA: Change in unfilled customer orders - Advance received	-2,027	-30,406	-23,266	6,016
	[3DX Orders\Receivable Collections Subtotal]	221,925	462,452	709,136	977,895
7	Total budgetary resources	338,482	579,010	835,610	1,104,369

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	207,057	447,036	679,515	939,192
9B	Unob Balance, Exempt from apportionment	131,425	131,974	156,096	165,177
11	Total status of budgetary resources	338,482	579,010	835,610	1,104,369

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	295,653	295,653	295,653	295,653
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,838	-33,838	-33,838	-33,838
	[12X Obligated Balance, start of year]	261,815	261,815	261,815	261,815
13	Obligations incurred (+)	207,057	447,036	679,515	939,192
14	Gross Outlays (-)	-205,677	-480,262	-703,434	-917,986
16	Recoveries of prior year unpaid obligations, actual (-)			-9,916	-9,916
17	Change in uncollected customer payment from Federal sources	-14,348	-49,339	-26,106	-21,193
18A	Ob Bal: Unpaid Obligations, end of period (+)	297,034	262,427	261,818	306,943
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-48,185	-83,176	-59,944	-55,030
	[18X Obligated Balance, end of year]	248,849	179,251	201,874	251,913

NET OUTLAYS

19A	Gross Outlays (+)	205,677	480,262	703,434	917,986
19B	Offsetting Collections (-)	-207,576	-413,113	-683,030	-956,702
	[19X Net Outlays]	-1,899	67,149	20,404	-38,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Federal Prison Industries, Incorporated

Contacts:

OMB Acct: 011-20-4500
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	116,558	116,558	116,558	116,558
2A	Recoveries of prior year unpaid obligations, Actual			9,916	9,916
3D1a	BA: Offsetting Collections - Earned, Collected	209,604	443,519	706,296	950,686
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	14,348	49,339	26,106	21,193
3D2a	BA: Change in unfilled customer orders - Advance received	-2,027	-30,406	-23,266	6,016
	[3DX Orders\Receivables\Collections Subtotal]	221,925	462,452	709,136	977,895
7	Total budgetary resources	338,482	579,010	835,610	1,104,369

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	207,057	447,036	679,515	939,192
9B	Unob Balance, Exempt from apportionment	131,425	131,974	156,096	165,177
11	Total status of budgetary resources	338,482	579,010	835,610	1,104,369

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	295,653	295,653	295,653	295,653
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,838	-33,838	-33,838	-33,838
	[12X Obligated Balance, start of year]	[261,815	261,815	261,815	261,815]
13	Obligations incurred (+)	207,057	447,036	679,515	939,192
14	Gross Outlays (-)	-205,677	-480,262	-703,434	-917,986
16	Recoveries of prior year unpaid obligations, actual (-)			-9,916	-9,916
17	Change in uncollected customer payment from Federal sources	-14,348	-49,339	-26,106	-21,193
18A	Ob Bal: Unpaid Obligations, end of period (+)	297,034	262,427	261,818	306,943
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-48,185	-83,176	-59,944	-55,030
	[18X Obligated Balance, end of year]	[248,849	179,251	201,874	251,913]

NET OUTLAYS

19A	Gross Outlays (+)	205,677	480,262	703,434	917,986
19B	Offsetting Collections (-)	-207,576	-413,113	-683,030	-956,702
	[19X Net Outlays]	[-1,899	67,149	20,404	-38,716]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary Funds, Federal Prisons (trust Revolving Fund)

Contacts: ALMARIO STO DOMINGO
 (202) 305-9302

JENNIFER DIGIANTOMMASO
 (202) 307-3207

OMB Acct: 011-20-8408
 Tres Acct: 15-8408

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8408 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36,223	36,223	36,223
3D1a	BA: Offsetting Collections - Earned, Collected	152,461	231,788	306,321
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-77	-451	-279
	[3DX Orders\Receivabl es\Col l ections Subtotal]	152,384	231,337	306,042
7	Total budgetary resources	188,607	267,560	342,265

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	146,186	224,276	301,865
9B	Unob Balance, Exempt from apportionment	42,421	43,283	40,400
11	Total status of budgetary resources	188,607	267,560	342,265

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,901	24,901	24,901
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,293	-1,293	-1,293
	[12X Obligated Balance, start of year]	23,608	23,608	23,608
13	Obligations incurred (+)	146,186	224,276	301,865
14	Gross Outlays (-)	-148,903	-226,019	-301,306
17	Change in uncollected customer payment from Federal sources	77	451	279
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,184	23,159	25,460
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,216	-841	-1,014
	[18X Obligated Balance, end of year]	20,968	22,318	24,449

NET OUTLAYS

19A	Gross Outlays (+)	148,903	226,019	301,306
19B	Offsetting Collections (-)	-152,461	-231,788	-306,321
	[19X Net Outlays]	-3,558	-5,769	-5,015

11/19/07
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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) Contacts:

OMB Acct: 011-20-8408
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)		36,223	36,223	36,223
3D1a BA: Offsetting Collections - Earned, Collected		152,461	231,788	306,321
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]		-77	-451	-279
7 Total budgetary resources		152,384	231,337	306,042
		188,607	267,560	342,265
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations		146,186	224,276	301,865
9B Unob Balance, Exempt from apportionment		42,421	43,283	40,400
11 Total status of budgetary resources		188,607	267,560	342,265
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		24,901	24,901	24,901
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-1,293	-1,293	-1,293
13 Obligations incurred (+)		23,608	23,608	23,608
14 Gross Outlays (-)		146,186	224,276	301,865
17 Change in uncollected customer payment from Federal sources		-148,903	-226,019	-301,306
18A Ob Bal: Unpaid Obligations, end of period (+)		77	451	279
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		22,184	23,159	25,460
		-1,216	-841	-1,014
		20,968	22,318	24,446
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		148,903	226,019	301,306
19B Offsetting Collections (-) [19X Net Outlays]		-152,461	-231,788	-306,321
		-3,558	-5,769	-5,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-20-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	116,558	591,409	591,409	591,409
2A Recoveries of prior year unpaid obligations, Actual		11,805	26,461	27,415
3A1 BA: Appropriation, Actual		5,427,858	5,444,858	5,444,858
3D1a BA: Offsetting Collections - Earned, Collected	209,604	612,183	962,715	1,288,635
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	14,348	47,710	24,994	21,097
3D2a BA: Change in unfilled customer orders - Advance received	-2,027	-31,860	-24,058	5,192
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		16,420	7,703	
3D3 BA: Offsetting collections - Anticipated, without advance		383	106	
[3DX Orders\Receivables\Collections Subtotal]	221,925	644,836	971,460	1,314,924
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-4,956
7 Total budgetary resources	338,482	6,675,907	7,034,189	7,373,650
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations		3,009,611	4,492,033	5,964,109
8B1 Category A, Reimbursable Obligations		14,651	23,970	31,811
8B3 Exempt from Apportionment, Reimbursable Obligations	207,057	447,036	679,515	939,192
[8X Obligations Subtotal]	207,057	3,471,298	5,195,518	6,935,112
9A1 Unob Balance, Apportioned, Currently available		551,683	330,370	167,145
9A2 Unob Balance, Apportioned, Subsequent periods		2,394,480	1,226,791	
9B Unob Balance, Exempt from apportionment	131,425	174,395	199,379	205,577
10C Unob Balance, Not Available, Other		84,050	82,129	65,814
11 Total status of budgetary resources	338,482	6,675,907	7,034,189	7,373,650
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	295,653	1,056,688	1,056,688	1,056,688
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,838	-43,996	-43,996	-43,996
[12X Obligated Balance, start of year]	261,815	1,012,692	1,012,692	1,012,692
13 Obligations incurred (+)	207,057	3,471,299	5,195,518	6,935,112
14 Gross Outlays (-)	-205,677	-3,220,564	-4,808,971	-6,466,335
16 Recoveries of prior year unpaid obligations, actual (-)		-11,805	-26,461	-27,415
17 Change in uncollected customer payment from Federal sources	-14,348	-64,130	-32,697	-21,097
18A Ob Bal: Unpaid Obligations, end of period (+)	297,034	1,295,619	1,416,772	1,498,051
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-48,185	-108,126	-76,692	-65,092
[18X Obligated Balance, end of year]	248,849	1,187,493	1,340,080	1,432,959

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-20-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	205,677	3,220,564	4,808,971	6,466,335
19B Offsetting Collections (-)	-207,576	-580,323	-938,657	-1,293,827
[19X Net Outlays]	[-1,899	2,640,241	3,870,314	5,172,508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice Assistance

Contacts: DRENA MCDANIEL
 (202) 305-2705

Reginald Pearman
 (202) 514-2511

OMB Acct: 011-21-0401
 Tres Acct: 15-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0401 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,380	40,380	40,380	40,380
2A	Recoveries of prior year unpaid obligations, Actual	2,250	24,037	28,042	34,594
2B	Recoveries of prior year unpaid obligations, Anticipated	5,750		10,958	
3A1	BA: Appropriation, Actual	223,575	238,340	238,340	238,340
3D1a	BA: Offsetting Collections - Earned, Collected	24,947	52,960	84,075	136,230
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	1,041	870	-1,565	-42
3D2a	BA: Change in unfilled customer orders - Advance received	-24,898	-52,640	-65,234	-41,318
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-1,091	3,747	39,519	1,088
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	-1	43,626	52,029	
4A	Nonexpenditure transfers, net: Actual transfers, BA		48,563	108,824	95,958
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		65,226	66,077	66,077
5	Temporarily not available pursuant to Public Law ____ (-)	-139,045			
6B	Permanently not available: Enacted reductions (-)				-6,000
7	Total budgetary resources	132,910	416,547	492,622	469,349

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,693	7,341	102,167	197,753	
8A2	Cat B Dir Obs: All Programs (99)	22,218	61,953	95,638	107,898	
8B1	Category A, Reimbursable Obligations	371	13,671	15,228	91,898	
8B2	Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]			885	37,123	
		[25,282	82,965	213,918	434,672
9A1	Unob Balance, Apportioned, Currently available	73,702	121,822	149,176	33,521	
9A2	Unob Balance, Apportioned, Subsequent periods	25,927	209,698	114,698		
9A3	Unob Balance, Apportioned, Anticipated	8,000	-13,975	14,830		
10C	Unob Balance, Not Available, Other		16,037		1,156	
11	Total status of budgetary resources	132,910	416,547	492,622	469,349	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	474,419	474,419	474,419	474,419	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-17,086	-17,086	-17,086	-17,086	
		[	457,333	457,333	457,333
13	Obligations incurred (+)	25,281	82,965	213,918	434,672	
14	Gross Outlays (-)	-95,740	-185,939	-286,402	-403,642	
16	Recoveries of prior year unpaid obligations, actual (-)	-2,250	-24,037	-28,042	-34,594	
17	Change in uncollected customer payment from Federal sources	50	-4,616	-37,955	-1,046	
18A	Ob Bal: Unpaid Obligations, end of period (+)	401,710	347,407	373,893	470,855	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-17,036	-21,702	-55,040	-18,132	
		[384,674	325,705	318,853	452,723

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts: DRENA MCDANIEL
(202) 305-2705

Reginald Pearman
(202) 514-2511

OMB Acct: 011-21-0401
Tres Acct: 15-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	95,740	185,939	286,402	403,642
19B Offsetting Collections (-)	-50	-321	-18,841	-94,911
[19X Net Outlays]	[95,690	185,618	267,561	308,731]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts: CHELONDA LAVETT CHAPMAN
(202) 708-0614

Keith Donzell
(202) 708-0614

OMB Acct: 011-21-0401
Tres Acct: 86-8591

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86-15-8591 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual				13
7 Total budgetary resources				13

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other				13
11 Total status of budgetary resources				13

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13	13	13	13
16 Recoveries of prior year unpaid obligations, actual (-)				-13
18A Ob Bal: Unpaid Obligations, end of period (+)	13	13	13	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice Assistance

Contacts:

OMB Acct: 011-21-0401
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40,380	40,380	40,380	40,380
2A	Recoveries of prior year unpaid obligations, Actual	2,250	24,037	28,042	34,607
2B	Recoveries of prior year unpaid obligations, Anticipated	5,750		10,958	
3A1	BA: Appropriation, Actual	223,575	238,340	238,340	238,340
3D1a	BA: Offsetting Collections - Earned, Collected	24,947	52,960	84,075	136,230
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,041	870	-1,565	-42
3D2a	BA: Change in unfilled customer orders - Advance received	-24,898	-52,640	-65,234	-41,318
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,091	3,747	39,519	1,088
3D3	BA: Offsetting collections - Anticipated, without advance		43,626	52,029	
	[3DX Orders\Receivables\Collections Subtotal]	-1	48,563	108,824	95,958
4A	Nonexpenditure transfers, net: Actual transfers, BA			66,077	66,077
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		65,226		
5	Temporarily not available pursuant to Public Law ____ (-)	-139,045			
6B	Permanently not available: Enacted reductions (-)				-6,000
7	Total budgetary resources	132,910	416,547	492,622	469,362

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,693	7,341	102,167	197,753
8A2	Category B, Direct Obligations	22,218	61,953	95,638	107,898
8B1	Category A, Reimbursable Obligations	371	13,671	15,228	91,898
8B2	Category B, Reimbursable Obligations			885	37,123
	[8X Obligations Subtotal]				
		25,282	82,965	213,918	434,672
9A1	Unob Balance, Apportioned, Currently available	73,702	121,822	149,176	33,521
9A2	Unob Balance, Apportioned, Subsequent periods	25,927	209,698	114,698	
9A3	Unob Balance, Apportioned, Anticipated	8,000	-13,975	14,830	
10C	Unob Balance, Not Available, Other		16,037		1,169
11	Total status of budgetary resources	132,910	416,547	492,622	469,362

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	474,432	474,432	474,432	474,432
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-17,086	-17,086	-17,086	-17,086
	[12X Obligated Balance, start of year]				
		457,346	457,346	457,346	457,346
13	Obligations incurred (+)	25,281	82,965	213,918	434,672
14	Gross Outlays (-)	-95,740	-185,939	-286,402	-403,642
16	Recoveries of prior year unpaid obligations, actual (-)	-2,250	-24,037	-28,042	-34,607
17	Change in uncollected customer payment from Federal sources	50	-4,616	-37,955	-1,046
18A	Ob Bal: Unpaid Obligations, end of period (+)	401,723	347,420	373,906	470,855
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,036	-21,702	-55,040	-18,132
	[18X Obligated Balance, end of year]				
		384,687	325,718	318,866	452,723

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice Assistance

Contacts:

OMB Acct: 011-21-0401
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	95,740	185,939	286,402	403,642
19B Offsetting Collections (-)	-50	-321	-18,841	-94,911
[19X Net Outlays]	[95,690	185,618	267,561	308,731]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
 (202) 514-5574

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

reginald pearman
 (202) 616-6733

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0404 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	452,525	452,525	452,525	452,525
2A Recoveries of prior year unpaid obligations, Actual	11,948	22,062	40,540	85,079
2B Recoveries of prior year unpaid obligations, Anticipated	3,052	29,938	11,460	
3A1 BA: Appropriation, Actual	1,067,393	1,251,400	1,301,400	1,301,400
3D1a BA: Offsetting Collections - Earned, Collected	26,627	89,739	152,360	203,056
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	-107	427	981	-7,177
3D2a BA: Change in unfilled customer orders - Advance received	-25,617	-85,930	60,091	61,427
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	407	-2,522	26,540	-2,641
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	1,310	247,131	8,110	
4A Nonexpenditure transfers, net: Actual transfers, BA		248,845	248,082	254,665
4B Nonexpenditure transfers, net: Anticipated transfers, BA		-51,635	-53,913	-53,913
4C Nonexpenditure transfers, net: Actual transfers, unob balances				18,491
5 Temporarily not available pursuant to Public Law ____ (-)	-663,831			
6B Permanently not available: Enacted reductions (-)		-92,595	-92,595	-78,825
7 Total budgetary resources	872,397	1,860,541	1,907,499	1,979,420

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,492	40,981	587,849	1,205,762
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,220	7,763	15,391	248,674
9A1 Unob Balance, Apportioned, Currently available	13,712	48,744	603,240	1,454,437
9A2 Unob Balance, Apportioned, Subsequent periods	721,112	767,186	629,601	489,423
9A3 Unob Balance, Apportioned, Anticipated	134,521	1,006,088	656,088	
10C Unob Balance, Not Available, Other	2,042	38,523	18,570	
11 Total status of budgetary resources	1,010	872,397	1,860,541	1,907,499
				1,979,420

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,121,362	2,121,362	2,121,362	2,121,362
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-10,595	-10,595	-10,595	-10,595
13 Obligations incurred (+)	2,110,767	2,110,767	2,110,767	2,110,767
14 Gross Outlays (-)	13,712	48,744	603,240	1,454,437
16 Recoveries of prior year unpaid obligations, actual (-)	-373,775	-631,190	-973,108	-1,592,908
17 Change in uncollected customer payment from Federal sources	-11,948	-22,062	-40,540	-85,079
18A Ob Bal: Unpaid Obligations, end of period (+)	-300	2,095	-27,521	9,819
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,749,350	1,516,855	1,710,954	1,897,812
	-10,895	-8,500	-38,116	-776
	1,738,455	1,508,355	1,672,838	1,897,036

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
(202) 514-5574

reginald pearman
(202) 616-6733

OMB Acct: 011-21-0404
Tres Acct: 15-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		373,775	631,190	973,108	1,592,908
19B Offsetting Collections (-)		-1,010	-3,810	-212,452	-264,482
[19X Net Outlays]	[	372,765	627,380	760,656	1,328,426

Footnotes for 4th Quarter

3D2 returned to much funds, researching and will correct first quarter fy2008

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: SANITA M. GAMBLE
 (202) 514-5574

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

reginald pearman
 (202) 616-6733

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0404 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55	55	55	55
7	Total budgetary resources	55	55	55	55

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	55	55	55	55
11	Total status of budgetary resources	55	55	55	55

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	794	794	794	794
14	Gross Outlays (-)	-72	-139	-287	-323
18A	Ob Bal: Unpaid Obligations, end of period (+)	722	655	507	471

NET OUTLAYS

19A	Gross Outlays (+)	72	139	287	323
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TAFS: 15- -0404 04\05

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual				5,696
7	Total budgetary resources				5,696

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other				5,696
11	Total status of budgetary resources				5,696

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,800	17,800	17,800	17,800
14	Gross Outlays (-)	-3,159	-5,098	-6,729	-7,071
16	Recoveries of prior year unpaid obligations, actual (-)				-5,696
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,641	12,702	11,072	5,033

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: State and Local Law Enforcement Assistance

Contacts: SANITA M. GAMBLE
(202) 514-5574

reginald pearman
(202) 616-6733

OMB Acct: 011-21-0404
Tres Acct: 15-0404

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	3,159	5,098	6,729	7,071
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11/19/07
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
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Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
Tres Acct: 15-0404

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55	55	55	55
2A	Recoveries of prior year unpaid obligations, Actual				5,696
7	Total budgetary resources	55	55	55	5,751

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	55	55	55	5,751
11	Total status of budgetary resources	55	55	55	5,751

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,594	18,594	18,594	18,594
14	Gross Outlays (-)	-3,231	-5,237	-7,016	-7,394
16	Recoveries of prior year unpaid obligations, actual (-)				-5,696
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,363	13,357	11,579	5,504

NET OUTLAYS

19A	Gross Outlays (+)	3,231	5,237	7,016	7,394
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	452,580	452,580	452,580	452,580
2A	Recoveries of prior year unpaid obligations, Actual	11,948	22,062	40,540	90,775
2B	Recoveries of prior year unpaid obligations, Anticipated	3,052	29,938	11,460	
3A1	BA: Appropriation, Actual	1,067,393	1,251,400	1,301,400	1,301,400
3D1a	BA: Offsetting Collections - Earned, Collected	26,627	89,739	152,360	203,056
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-107	427	981	-7,177
3D2a	BA: Change in unfilled customer orders - Advance received	-25,617	-85,930	60,091	61,427
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	407	-2,522	26,540	-2,641
3D3	BA: Offsetting collections - Anticipated, without advance		247,131	8,110	
	[3DX Orders\Receivables\Collections Subtotal]	1,310	248,845	248,082	254,665
4A	Nonexpenditure transfers, net: Actual transfers, BA			-53,913	-53,913
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-51,635		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				18,491
5	Temporarily not available pursuant to Public Law ____ (-)	-663,831			
6B	Permanently not available: Enacted reductions (-)		-92,595	-92,595	-78,825
7	Total budgetary resources	872,452	1,860,596	1,907,554	1,985,171

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	12,492	40,981	587,849	1,205,762
8B1	Category A, Reimbursable Obligations	1,220	7,763	15,391	248,674
	[8X Obligations Subtotal]	13,712	48,744	603,240	1,454,436
9A1	Unob Balance, Apportioned, Currently available	721,112	767,186	629,601	489,423
9A2	Unob Balance, Apportioned, Subsequent periods	134,521	1,006,088	656,088	
9A3	Unob Balance, Apportioned, Anticipated	2,042	38,523	18,570	
10C	Unob Balance, Not Available, Other	1,065	55	55	41,311
11	Total status of budgetary resources	872,452	1,860,596	1,907,554	1,985,171

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,139,956	2,139,956	2,139,956	2,139,956
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10,595	-10,595	-10,595	-10,595
	[12X Obligated Balance, start of year]	2,129,361	2,129,361	2,129,361	2,129,361
13	Obligations incurred (+)	13,712	48,744	603,240	1,454,437
14	Gross Outlays (-)	-377,006	-636,427	-980,124	-1,600,302
16	Recoveries of prior year unpaid obligations, actual (-)	-11,948	-22,062	-40,540	-90,775
17	Change in uncollected customer payment from Federal sources	-300	2,095	-27,521	9,819
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,764,713	1,530,212	1,722,533	1,903,316
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10,895	-8,500	-38,116	-776
	[18X Obligated Balance, end of year]	1,753,818	1,521,712	1,684,417	1,902,540

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: State and Local Law Enforcement Assistance

Contacts:

OMB Acct: 011-21-0404
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	377,006	636,427	980,124	1,600,302
19B Offsetting Collections (-)	-1,010	-3,810	-212,452	-264,482
[19X Net Outlays]	375,996	632,617	767,672	1,335,820

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts: TRACIE MITCHELL
 (202) 616-2930

Reggie Pearman
 (202) 616-7633

OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,113	1,113	1,113	1,113
2A	Recoveries of prior year unpaid obligations, Actual			70	245
2B	Recoveries of prior year unpaid obligations, Anticipated	500	1,000	930	
3A1	BA: Appropriation, Actual	20,996			
6B	Permanently not available: Enacted reductions (-)				-50
7	Total budgetary resources	22,610	2,113	2,113	1,309

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		30	1,112	1,287
9A1	Unob Balance, Apportioned, Currently available	15,111	1,084	72	21
9A2	Unob Balance, Apportioned, Subsequent periods	6,999			
9A3	Unob Balance, Apportioned, Anticipated	500	1,000	930	
11	Total status of budgetary resources	22,610	2,113	2,113	1,309

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,901	44,901	44,901	44,901
13	Obligations incurred (+)		30	1,112	1,287
14	Gross Outlays (-)	-3,766	-8,726	-14,243	-21,652
16	Recoveries of prior year unpaid obligations, actual (-)			-70	-245
18A	Ob Bal: Unpaid Obligations, end of period (+)	41,135	36,204	31,699	24,291

NET OUTLAYS

19A	Gross Outlays (+)	3,766	8,726	14,243	21,652
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts: TRACIE MITCHELL
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OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 07\08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		50,000	50,000	50,000
6B Permanently not available: Enacted reductions (-)		-639	-639	-639
7 Total budgetary resources		49,361	49,361	49,361

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			11,894	47,180
9A1 Unob Balance, Apportioned, Currently available		36,159	34,265	2,181
9A2 Unob Balance, Apportioned, Subsequent periods		13,203	3,203	
11 Total status of budgetary resources		49,361	49,361	49,361

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			11,894	47,180
14 Gross Outlays (-)				-4,625
18A Ob Bal: Unpaid Obligations, end of period (+)			11,894	42,555

NET OUTLAYS

19A Gross Outlays (+)				4,625
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TAFS: 15- -0334 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,873	1,873	1,873	1,873
2A Recoveries of prior year unpaid obligations, Actual	26	372	436	1,373
2B Recoveries of prior year unpaid obligations, Anticipated	474	628	564	
3D1a BA: Offsetting Collections - Earned, Collected	44	54	90	274
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-46
3D2a BA: Change in unfilled customer orders - Advance received	-44	-68	-187	-326
3D3 BA: Offsetting collections - Anticipated, without advance		14	97	
[3DX Orders\Receivables\Collections Subtotal]				-98
6B Permanently not available: Enacted reductions (-)				-1,450
7 Total budgetary resources	2,373	2,873	2,873	1,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts: TRACIE MITCHELL
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OMB Acct: 011-21-0334
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		92	111	184
9A1	Unob Balance, Apportioned, Currently available	1,026	1,516	2,101	816
9A2	Unob Balance, Apportioned, Subsequent periods		873		
9A3	Unob Balance, Apportioned, Anticipated	474	392	661	
10C	Unob Balance, Not Available, Other		873		698
11	Total status of budgetary resources	2,373	2,873	2,873	1,699

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,409	3,409	3,409	3,409
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-58	-58	-58	-58
	[12X Obligated Balance, start of year]	[3,351	3,351	3,351	3,351
13	Obligations incurred (+)		92	111	184
14	Gross Outlays (-)	-233	-252	-408	-483
16	Recoveries of prior year unpaid obligations, actual (-)	-26	-372	-436	-1,373
17	Change in uncollected customer payment from Federal sources				46
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,151	2,877	2,676	1,737
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-58	-58	-58	-12
	[18X Obligated Balance, end of year]	[3,093	2,819	2,618	1,725

NET OUTLAYS

19A	Gross Outlays (+)	233	252	408	483
19B	Offsetting Collections (-)		14	97	51
	[19X Net Outlays]	[233	266	505	534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,986	2,986	2,986	2,986
2A	Recoveries of prior year unpaid obligations, Actual	26	372	506	1,618
2B	Recoveries of prior year unpaid obligations, Anticipated	974	1,628	1,494	
3A1	BA: Appropriation, Actual	20,996	50,000	50,000	50,000
3D1a	BA: Offsetting Collections - Earned, Collected	44	54	90	274
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources				-46
3D2a	BA: Change in unfilled customer orders - Advance received	-44	-68	-187	-326
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]		14	97	-98
6B	Permanently not available: Enacted reductions (-)		-639	-639	-2,139
7	Total budgetary resources	24,983	54,347	54,347	52,369

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		122	13,117	48,651
9A1	Unob Balance, Apportioned, Currently available	16,137	38,759	36,438	3,018
9A2	Unob Balance, Apportioned, Subsequent periods	6,999	14,076	3,203	
9A3	Unob Balance, Apportioned, Anticipated	974	1,392	1,591	
10C	Unob Balance, Not Available, Other		873		698
11	Total status of budgetary resources	24,983	54,347	54,347	52,369

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48,310	48,310	48,310	48,310
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-58	-58	-58	-58
13	Obligations incurred (+)	48,252	48,252	48,252	48,252
14	Gross Outlays (-)	-3,999	-8,978	-14,651	-26,760
16	Recoveries of prior year unpaid obligations, actual (-)	-26	-372	-506	-1,618
17	Change in uncollected customer payment from Federal sources				46
18A	Ob Bal: Unpaid Obligations, end of period (+)	44,286	39,081	46,269	68,583
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-58	-58	-58	-12
		44,228	39,023	46,211	68,571

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
Tres Acct: 15-0334

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,999	8,978	14,651	26,760
19B Offsetting Collections (-)		14	97	51
[19X Net Outlays]	[3,999	8,992	14,748	26,811

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: TRACIE MITCHELL
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OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	615	615	615	615
2A Recoveries of prior year unpaid obligations, Actual	221	303	367	525
3D1a BA: Offsetting Collections - Earned, Collected	843	1,290	1,608	1,860
3D2a BA: Change in unfilled customer orders - Advance received	-843	-1,290	-1,610	-1,862
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			2	2
7 Total budgetary resources	836	917	982	1,139

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	836	917	982	1,139
11 Total status of budgetary resources	836	917	982	1,139

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,698	9,698	9,698	9,698
14 Gross Outlays (-)	-3,296	-4,351	-5,235	-5,853
16 Recoveries of prior year unpaid obligations, actual (-)	-221	-303	-367	-525
17 Change in uncollected customer payment from Federal sources			-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	6,181	5,044	4,096	3,321
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-2	-2
[18X Obligated Balance, end of year]	[6,181	5,044	4,094	3,319

NET OUTLAYS

19A Gross Outlays (+)	3,296	4,351	5,235	5,853
19B Offsetting Collections (-)			2	2
[19X Net Outlays]	[3,296	4,351	5,237	5,855

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts: TRACIE MITCHELL
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Reggie Pearman
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OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0334 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	23	23	23	23
2A Recoveries of prior year unpaid obligations, Actual	392	352	587	888
3D1a BA: Offsetting Collections - Earned, Collected	209	844	1,041	1,241
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-29	-42	-42
3D2a BA: Change in unfilled customer orders - Advance received	-209	-814	-1,035	-1,233
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]		1	36	34
7 Total budgetary resources	415	376	610	911

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		-76	-76	
10C Unob Balance, Not Available, Other	415	452	687	911
11 Total status of budgetary resources	415	376	610	911

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35,267	35,267	35,267	35,267
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-44	-44	-44	-44
	[35,223	35,223	35,223	35,223
13 Obligations incurred (+)		-76	-76	
14 Gross Outlays (-)	-8,326	-14,906	-19,492	-22,596
16 Recoveries of prior year unpaid obligations, actual (-)	-392	-352	-587	-888
17 Change in uncollected customer payment from Federal sources		29	6	8
18A Ob Bal: Unpaid Obligations, end of period (+)	26,550	19,932	15,112	11,783
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-44	-15	-38	-36
	[26,506	19,917	15,074	11,747

NET OUTLAYS

19A Gross Outlays (+)	8,326	14,906	19,492	22,596
19B Offsetting Collections (-) [19X Net Outlays]		-29	-6	-8
	[8,326	14,877	19,486	22,588

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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 Bureau: Office of Justice Programs
 Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
 Tres Acct: 15-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	638	638	638	638
2A	Recoveries of prior year unpaid obligations, Actual	613	655	954	1,413
3D1a	BA: Offsetting Collections - Earned, Collected	1,052	2,134	2,649	3,101
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-29	-42	-42
3D2a	BA: Change in unfilled customer orders - Advance received	-1,052	-2,104	-2,645	-3,095
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]		1	38	36
7	Total budgetary resources	1,251	1,293	1,592	2,050

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-76	-76	
10C	Unob Balance, Not Available, Other	1,251	1,369	1,669	2,050
11	Total status of budgetary resources	1,251	1,293	1,592	2,050

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,965	44,965	44,965	44,965
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-44	-44	-44	-44
		[44,921	44,921	44,921	44,921
13	Obligations incurred (+)		-76	-76	
14	Gross Outlays (-)	-11,622	-19,257	-24,727	-28,449
16	Recoveries of prior year unpaid obligations, actual (-)	-613	-655	-954	-1,413
17	Change in uncollected customer payment from Federal sources		29	4	6
18A	Ob Bal: Unpaid Obligations, end of period (+)	32,731	24,976	19,208	15,104
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-44	-15	-40	-38
		[32,687	24,961	19,168	15,066

NET OUTLAYS

19A	Gross Outlays (+)	11,622	19,257	24,727	28,449
19B	Offsetting Collections (-) [19X Net Outlays]		-29	-4	-6
		[11,622	19,228	24,723	28,443

OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,624	3,624	3,624	3,624
2A	Recoveries of prior year unpaid obligations, Actual	639	1,027	1,460	3,031
2B	Recoveries of prior year unpaid obligations, Anticipated	974	1,628	1,494	
3A1	BA: Appropriation, Actual	20,996	50,000	50,000	50,000
3D1a	BA: Offsetting Collections - Earned, Collected	1,096	2,188	2,739	3,375
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-29	-42	-88
3D2a	BA: Change in unfilled customer orders - Advance received	-1,096	-2,172	-2,832	-3,421
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			38	36
3D3	BA: Offsetting collections - Anticipated, without advance		14	97	
	[3DX Orders\Receivables\Collections Subtotal]		1		-98
6B	Permanently not available: Enacted reductions (-)		-639	-639	-2,139
7	Total budgetary resources	26,234	55,640	55,939	54,419

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		46	13,041	48,651
9A1	Unob Balance, Apportioned, Currently available	16,137	38,759	36,438	3,018
9A2	Unob Balance, Apportioned, Subsequent periods	6,999	14,076	3,203	
9A3	Unob Balance, Apportioned, Anticipated	974	1,392	1,591	
10C	Unob Balance, Not Available, Other	2,124	1,369	1,669	2,748
11	Total status of budgetary resources	26,234	55,640	55,939	54,419

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	93,275	93,275	93,275	93,275
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-102	-102	-102	-102
	[12X Obligated Balance, start of year]	93,173	93,173	93,173	93,173
13	Obligations incurred (+)		46	13,041	48,651
14	Gross Outlays (-)	-15,621	-28,235	-39,378	-55,209
16	Recoveries of prior year unpaid obligations, actual (-)	-639	-1,027	-1,460	-3,031
17	Change in uncollected customer payment from Federal sources		29	4	52
18A	Ob Bal: Unpaid Obligations, end of period (+)	77,017	64,057	65,477	83,687
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-102	-73	-98	-50
	[18X Obligated Balance, end of year]	76,915	63,984	65,379	83,637

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Weed and Seed Program Fund

Contacts:

OMB Acct: 011-21-0334
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	15,621	28,235	39,378	55,209
19B Offsetting Collections (-)		-15	93	45
[19X Net Outlays]	[15,621	28,220	39,471	55,254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community Oriented Policing Services

Contacts: DENNIS SCOTT
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ERIKA MATHIS
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OMB Acct: 011-21-0406
 Tres Acct: 15-0406

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0406 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	30,456	30,456	30,456	30,456
2A	Recoveries of prior year unpaid obligations, Actual	7,879	16,048	34,180	68,162
2B	Recoveries of prior year unpaid obligations, Anticipated	4,121		2,820	
3A1	BA: Appropriation, Actual	427,824	541,838	541,838	541,838
3D1a	BA: Offsetting Collections - Earned, Collected	210	210	210	210
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-210	-210	-210	-210
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				15,056
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]		14,808	15,008	
			14,808	15,008	15,056
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-5,000	-23,491
4D	Nonexpenditure transfers, net: Antic transfers, unob balances		-5,000		
5	Temporarily not available pursuant to Public Law ____ (-)	-266,072			
7	Total budgetary resources	204,209	598,150	619,302	632,021

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,792	17,038	20,373	30,112	
8A2	Cat B Dir Obs: All Programs (99)	112	476	300,027	540,390	
8B2	Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]				15,056	
		[5,904	17,514	320,400	585,558
9A1	Unob Balance, Apportioned, Currently available	111,922	287,125	99,008	43,301	
9A2	Unob Balance, Apportioned, Subsequent periods	86,383	289,464	199,895		
10C	Unob Balance, Not Available, Other		4,048		3,162	
11	Total status of budgetary resources	204,209	598,150	619,302	632,021	

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	987,257	987,257	987,257	987,257	
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-210	-210	-210	-210	
		[	987,047	987,047	987,047
13	Obligations incurred (+)	5,903	17,514	320,399	585,558	
14	Gross Outlays (-)	-127,759	-259,523	-543,797	-740,935	
16	Recoveries of prior year unpaid obligations, actual (-)	-7,879	-16,048	-34,180	-68,162	
17	Change in uncollected customer payment from Federal sources	210	210	210	-14,846	
18A	Ob Bal: Unpaid Obligations, end of period (+)	857,523	729,200	729,680	763,718	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-15,056	
		[857,523	729,200	729,680	748,662

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community Oriented Policing Services

Contacts: DENNIS SCOTT
(202) 616-5656

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-21-0406
Tres Acct: 15-0406

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	127,759	259,523	543,797	740,935
19B Offsetting Collections (-)	-210	-210	-210	-210
[19X Net Outlays]	127,549	259,313	543,587	740,725

Footnotes for 4th Quarter

1A Pending credit for RENT overbilled
3D1 Collection of FY06 RENT overbilled

Footnotes for 3rd Quarter

1A Pending credit for RENT overbilled
3D1 Collection of FY06 RENT overbilled

Footnotes for 2nd Quarter

1A Pending credit for RENT overbilled
3D1 Collection of FY06 RENT overbilled

Footnotes for 1st Quarter

1A Pending credit for RENT overbilled
3D1 Collection of FY06 RENT overbilled

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OMB Acct: 011-21-0406
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0406 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
2A	Recoveries of prior year unpaid obligations, Actual			56	56
7	Total budgetary resources	18	18	74	74

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	18	18	74	74
11	Total status of budgetary resources	18	18	74	74

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,428	30,428	30,428	30,428
14	Gross Outlays (-)	-1	-1	-1	-1
16	Recoveries of prior year unpaid obligations, actual (-)			-56	-56
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,427	30,427	30,371	30,371

NET OUTLAYS

19A	Gross Outlays (+)	1	1	1	1
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Contacts: DENNIS SCOTT
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OMB Acct: 011-21-0406
Tres Acct: 15-8594

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8594 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41,278	41,278	41,278	41,278
2A	Recoveries of prior year unpaid obligations, Actual	3,310	8,577	26,418	29,653
2B	Recoveries of prior year unpaid obligations, Anticipated	19,690	14,423		
6B	Permanently not available: Enacted reductions (-)		-31,000	-31,000	-31,000
7	Total budgetary resources	64,278	33,278	36,696	39,931

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	44,728	18,855	33,278	33,278
9A2	Unob Balance, Apportioned, Subsequent periods	19,550			
9A3	Unob Balance, Apportioned, Anticipated		14,423		
10C	Unob Balance, Not Available, Other			3,418	6,653
11	Total status of budgetary resources	64,278	33,278	36,696	39,931

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72,509	72,509	72,509	72,509
14	Gross Outlays (-)	-18,604	-20,792	-13,422	-17,393
16	Recoveries of prior year unpaid obligations, actual (-)	-3,310	-8,577	-26,418	-29,653
18A	Ob Bal: Unpaid Obligations, end of period (+)	50,595	43,140	32,669	25,463

NET OUTLAYS

19A	Gross Outlays (+)	18,604	20,792	13,422	17,393
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community Oriented Policing Services

Contacts:

OMB Acct: 011-21-0406
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	71,752	71,752	71,752	71,752
2A	Recoveries of prior year unpaid obligations, Actual	11,189	24,625	60,654	97,871
2B	Recoveries of prior year unpaid obligations, Anticipated	23,811	14,423	2,820	
3A1	BA: Appropriation, Actual	427,824	541,838	541,838	541,838
3D1a	BA: Offsetting Collections - Earned, Collected	210	210	210	210
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-210	-210	-210	-210
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				15,056
3D3	BA: Offsetting collections - Anticipated, without advance		14,808	15,008	
	[3DX Orders\Receivable Collections Subtotal]		14,808	15,008	15,056
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-5,000	-23,491
4D	Nonexpenditure transfers, net: Antic transfers, unob balances		-5,000		
5	Temporarily not available pursuant to Public Law ____ (-)	-266,072			
6B	Permanently not available: Enacted reductions (-)		-31,000	-31,000	-31,000
7	Total budgetary resources	268,505	631,446	656,072	672,026

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,792	17,038	20,373	30,112
8A2	Category B, Direct Obligations	112	476	300,027	540,390
8B2	Category B, Reimbursable Obligations				15,056
	[8X Obligations Subtotal]	5,904	17,514	320,400	585,558
9A1	Unob Balance, Apportioned, Currently available	156,650	305,980	132,286	76,579
9A2	Unob Balance, Apportioned, Subsequent periods	105,933	289,464	199,895	
9A3	Unob Balance, Apportioned, Anticipated		14,423		
10C	Unob Balance, Not Available, Other	18	4,066	3,492	9,889
11	Total status of budgetary resources	268,505	631,446	656,072	672,026

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,090,194	1,090,194	1,090,194	1,090,194
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-210	-210	-210	-210
	[12X Obligated Balance, start of year]	1,089,984	1,089,984	1,089,984	1,089,984
13	Obligations incurred (+)	5,903	17,514	320,399	585,558
14	Gross Outlays (-)	-146,364	-280,316	-557,220	-758,329
16	Recoveries of prior year unpaid obligations, actual (-)	-11,189	-24,625	-60,654	-97,871
17	Change in uncollected customer payment from Federal sources	210	210	210	-14,846
18A	Ob Bal: Unpaid Obligations, end of period (+)	938,545	802,767	792,720	819,552
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-15,056
	[18X Obligated Balance, end of year]	938,545	802,767	792,720	804,496

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community Oriented Policing Services

Contacts:

OMB Acct: 011-21-0406
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	146,364	280,316	557,220	758,329
19B Offsetting Collections (-)	-210	-210	-210	-210
[19X Net Outlays]	146,154	280,106	557,010	758,119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violence against Women Prevention and Prosecution Progr

Contacts: EBONY PRICE
 (202) 616-5678

ERIKA MATHIS
 (202) 616-9836

OMB Acct: 011-21-0409
 Tres Acct: 15-0409

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0409 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,117	27,117	27,117	27,117
2A	Recoveries of prior year unpaid obligations, Actual		6,944	7,809	
3A1	BA: Appropriation, Actual	415,296	382,571	382,571	382,571
3D1a	BA: Offsetting Collections - Earned, Collected	5,053	100	100	100
3D3	BA: Offsetting collections - Anticipated, without advance		125	125	
	[3DX Orders\Receivables\Collections Subtotal]	5,053	225	225	100
5	Temporarily not available pursuant to Public Law ____ (-)	-258,280			
7	Total budgetary resources	189,187	416,858	417,722	409,788

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,757	8,405	51,414	385,228
8B1	Category A, Reimbursable Obligations	100	100	100	100
	[8X Obligations Subtotal]	2,857	8,505	51,514	385,328
9A1	Unob Balance, Apportioned, Currently available	133,991	216,015	265,640	24,460
9A2	Unob Balance, Apportioned, Subsequent periods	52,339	185,393	92,759	
10C	Unob Balance, Not Available, Other		6,944	7,809	
11	Total status of budgetary resources	189,187	416,858	417,722	409,788

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	701,457	701,457	701,457	701,457
13	Obligations incurred (+)	2,857	8,505	51,514	385,328
14	Gross Outlays (-)	-90,181	-165,123	-295,649	-383,634
16	Recoveries of prior year unpaid obligations, actual (-)		-6,944	-7,809	
18A	Ob Bal: Unpaid Obligations, end of period (+)	614,133	537,895	449,513	703,151

NET OUTLAYS

19A	Gross Outlays (+)	90,181	165,123	295,649	383,634
19B	Offsetting Collections (-)	-5,053	-100	-100	-100
	[19X Net Outlays]	85,128	165,023	295,549	383,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violence against Women Prevention and Prosecution Progr

Contacts:

OMB Acct: 011-21-0409
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	27,117	27,117	27,117	27,117
2A Recoveries of prior year unpaid obligations, Actual		6,944	7,809	
3A1 BA: Appropriation, Actual	415,296	382,571	382,571	382,571
3D1a BA: Offsetting Collections - Earned, Collected	5,053	100	100	100
3D3 BA: Offsetting collections - Anticipated, without advance		125	125	
[3DX Orders\Receivables\Collections Subtotal]	5,053	225	225	100
5 Temporarily not available pursuant to Public Law ____ (-)	-258,280			
7 Total budgetary resources	189,187	416,858	417,722	409,788
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	2,757	8,405	51,414	385,228
8B1 Category A, Reimbursable Obligations	100	100	100	100
[8X Obligations Subtotal]	2,857	8,505	51,514	385,328
9A1 Unob Balance, Apportioned, Currently available	133,991	216,015	265,640	24,460
9A2 Unob Balance, Apportioned, Subsequent periods	52,339	185,393	92,759	
10C Unob Balance, Not Available, Other		6,944	7,809	
11 Total status of budgetary resources	189,187	416,858	417,722	409,788
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	701,457	701,457	701,457	701,457
13 Obligations incurred (+)	2,857	8,505	51,514	385,328
14 Gross Outlays (-)	-90,181	-165,123	-295,649	-383,634
16 Recoveries of prior year unpaid obligations, actual (-)		-6,944	-7,809	
18A Ob Bal: Unpaid Obligations, end of period (+)	614,133	537,895	449,513	703,151
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	90,181	165,123	295,649	383,634
19B Offsetting Collections (-)	-5,053	-100	-100	-100
[19X Net Outlays]	85,128	165,023	295,549	383,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile Justice Programs

Contacts: SHALETTE . N BROWN
 (202) 305-8622

Reginald Pearman
 (202) 616-7633

OMB Acct: 011-21-0405
 Tres Acct: 15-0405

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0405 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,169	22,169	22,169	22,169
2A	Recoveries of prior year unpaid obligations, Actual	1,993	5,434	9,497	17,798
2B	Recoveries of prior year unpaid obligations, Anticipated	3,007	6,566	7,503	
3A1	BA: Appropriation, Actual	288,739	342,739	342,739	342,739
3D1a	BA: Offsetting Collections - Earned, Collected	1,786	2,700	4,415	4,869
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	17	89	107	100
3D2a	BA: Change in unfilled customer orders - Advance received	-1,786	-4,870	-7,100	-7,388
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-17	-89	-107	459
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]		4,270	4,785	
			2,100	2,100	-1,960
4A	Nonexpenditure transfers, net: Actual transfers, BA			-12,164	-12,164
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-13,591		
5	Temporarily not available pursuant to Public Law ____ (-)	-179,572			
6B	Permanently not available: Enacted reductions (-)		-4,377	-4,377	-9,577
7	Total budgetary resources	136,336	361,040	367,467	359,005

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,633	6,843	41,035	343,645
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]		850	850	1,475
		4,633	7,693	41,885	345,120
9A1	Unob Balance, Apportioned, Currently available	92,308	169,599	188,956	11,523
9A2	Unob Balance, Apportioned, Subsequent periods	36,389	172,912	129,339	
9A3	Unob Balance, Apportioned, Anticipated	3,007	10,836	7,288	
10C	Unob Balance, Not Available, Other				2,361
11	Total status of budgetary resources	136,336	361,040	367,467	359,005

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	625,458	625,458	625,458	625,458
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-107	-107	-107	-107
		625,351	625,351	625,351	625,351
13	Obligations incurred (+)	4,633	7,693	41,885	345,120
14	Gross Outlays (-)	-92,885	-166,843	-245,555	-332,477
16	Recoveries of prior year unpaid obligations, actual (-)	-1,993	-5,434	-9,497	-17,798
17	Change in uncollected customer payment from Federal sources				-559
18A	Ob Bal: Unpaid Obligations, end of period (+)	535,213	460,875	412,291	620,304
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-107	-107	-107	-666
		535,106	460,768	412,184	619,638

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Acct: Juvenile Justice Programs

Contacts: SHALETTE . N BROWN
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Reginald Pearman
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OMB Acct: 011-21-0405
Tres Acct: 15-0405

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		92,885	166,843	245,555	332,477
19B Offsetting Collections (-)			2,170	2,685	2,519
[19X Net Outlays]	[92,885	169,013	248,240	334,996

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,169	22,169	22,169	22,169
2A	Recoveries of prior year unpaid obligations, Actual	1,993	5,434	9,497	17,798
2B	Recoveries of prior year unpaid obligations, Anticipated	3,007	6,566	7,503	
3A1	BA: Appropriation, Actual	288,739	342,739	342,739	342,739
3D1a	BA: Offsetting Collections - Earned, Collected	1,786	2,700	4,415	4,869
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	17	89	107	100
3D2a	BA: Change in unfilled customer orders - Advance received	-1,786	-4,870	-7,100	-7,388
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-17	-89	-107	459
3D3	BA: Offsetting collections - Anticipated, without advance		4,270	4,785	
	[3DX Orders\Receivables\Collections Subtotal]		2,100	2,100	-1,960
4A	Nonexpenditure transfers, net: Actual transfers, BA			-12,164	-12,164
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-13,591		
5	Temporarily not available pursuant to Public Law ____ (-)	-179,572			
6B	Permanently not available: Enacted reductions (-)		-4,377	-4,377	-9,577
7	Total budgetary resources	136,336	361,040	367,467	359,005

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,633	6,843	41,035	343,645
8B1	Category A, Reimbursable Obligations		850	850	1,475
	[8X Obligations Subtotal]	4,633	7,693	41,885	345,120
9A1	Unob Balance, Apportioned, Currently available	92,308	169,599	188,956	11,523
9A2	Unob Balance, Apportioned, Subsequent periods	36,389	172,912	129,339	
9A3	Unob Balance, Apportioned, Anticipated	3,007	10,836	7,288	
10C	Unob Balance, Not Available, Other				2,361
11	Total status of budgetary resources	136,336	361,040	367,467	359,005

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	625,458	625,458	625,458	625,458
12B	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-107	-107	-107	-107
	[12X Obligated Balance, start of year]	625,351	625,351	625,351	625,351
13	Obligations incurred (+)	4,633	7,693	41,885	345,120
14	Gross Outlays (-)	-92,885	-166,843	-245,555	-332,477
16	Recoveries of prior year unpaid obligations, actual (-)	-1,993	-5,434	-9,497	-17,798
17	Change in uncollected customer payment from Federal sources				-559
18A	Ob Bal: Unpaid Obligations, end of period (+)	535,213	460,875	412,291	620,304
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-107	-107	-107	-666
	[18X Obligated Balance, end of year]	535,106	460,768	412,184	619,638

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Agency: Department of Justice
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Acct: Juvenile Justice Programs

Contacts:

OMB Acct: 011-21-0405
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	92,885	166,843	245,555	332,477
19B Offsetting Collections (-)		2,170	2,685	2,519
[19X Net Outlays]	[92,885	169,013	248,240	334,996

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
 (202) 514-7017

ARLENE HELM
 (202) 514-2511

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0403 \07

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	958	4,064	4,064	4,064
6B Permanently not available: Enacted reductions (-)		-52	-52	-52
7 Total budgetary resources	958	4,012	4,012	4,012

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	263	475	632	1,044
9A1 Unob Balance, Apportioned, Currently available	376	1,983	3,326	2,968
9A2 Unob Balance, Apportioned, Subsequent periods	319	1,554	54	
11 Total status of budgetary resources	958	4,012	4,012	4,012

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	263	475	632	1,044
14 Gross Outlays (-)	-239	-469	-624	-1,044
18A Ob Bal: Unpaid Obligations, end of period (+)	23	6	9	

NET OUTLAYS

19A Gross Outlays (+)	239	469	624	1,044
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TAFS: 15- -0403 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,060	1,060	1,060	1,060
2A Recoveries of prior year unpaid obligations, Actual			33	34
2B Recoveries of prior year unpaid obligations, Anticipated			267	
3A1 BA: Appropriation, Actual	64,000	68,884	68,884	68,884
5 Temporarily not available pursuant to Public Law ____ (-)	-39,802			
6B Permanently not available: Enacted reductions (-)		-62	-62	-1,132
6D Permanently not available: Other authority withdrawn (-)				-21,590
7 Total budgetary resources	25,258	69,881	70,181	47,254

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

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(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8,394	14,870	25,763	44,732
9A1 Unob Balance, Apportioned, Currently available	16,851	19,388	26,528	2,522
9A2 Unob Balance, Apportioned, Subsequent periods	13	35,623	17,723	
9A3 Unob Balance, Apportioned, Anticipated			167	
11 Total status of budgetary resources	25,258	69,881	70,181	47,254

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,376	3,376	3,376	3,376
13 Obligations incurred (+)	8,394	14,870	25,763	44,732
14 Gross Outlays (-)	-8,338	-15,498	-26,184	-42,889
16 Recoveries of prior year unpaid obligations, actual (-)			-33	-34
18A Ob Bal: Unpaid Obligations, end of period (+)	3,432	2,748	2,922	5,185

NET OUTLAYS

19A Gross Outlays (+)	8,338	15,498	26,184	42,889
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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,060	1,060	1,060	1,060
2A	Recoveries of prior year unpaid obligations, Actual			33	34
2B	Recoveries of prior year unpaid obligations, Anticipated			267	
3A1	BA: Appropriation, Actual	64,958	72,948	72,948	72,948
5	Temporarily not available pursuant to Public Law ____ (-)	-39,802			
6B	Permanently not available: Enacted reductions (-)		-114	-114	-1,184
6D	Permanently not available: Other authority withdrawn (-)				-21,590
7	Total budgetary resources	26,216	73,893	74,193	51,266

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8,657	15,345	26,395	45,776
9A1	Unob Balance, Apportioned, Currently available	17,227	21,371	29,854	5,490
9A2	Unob Balance, Apportioned, Subsequent periods	332	37,177	17,777	
9A3	Unob Balance, Apportioned, Anticipated			167	
11	Total status of budgetary resources	26,216	73,893	74,193	51,266

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,376	3,376	3,376	3,376
13	Obligations incurred (+)	8,657	15,345	26,395	45,776
14	Gross Outlays (-)	-8,577	-15,967	-26,808	-43,933
16	Recoveries of prior year unpaid obligations, actual (-)			-33	-34
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,455	2,754	2,931	5,185

NET OUTLAYS

19A	Gross Outlays (+)	8,577	15,967	26,808	43,933
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts: LAWANDA BRIGGMAN
(202) 514-7017

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(202) 514-2511

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -0403 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,906	1,906	1,906	1,906
7	Total budgetary resources	1,906	1,906	1,906	1,906

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,906	1,906	1,906	1,906
11	Total status of budgetary resources	1,906	1,906	1,906	1,906

TAFS: 15- -0403 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,130	3,130	3,130	3,130
7	Total budgetary resources	3,130	3,130	3,130	3,130

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,130	3,130	3,130	3,130
11	Total status of budgetary resources	3,130	3,130	3,130	3,130

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6	6	6	6
14	Gross Outlays (-)	-6	-6	-6	-6

NET OUTLAYS

19A	Gross Outlays (+)	6	6	6	6
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
Tres Acct: 15-0403

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,036	5,036	5,036	5,036
7	Total budgetary resources	5,036	5,036	5,036	5,036

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5,036	5,036	5,036	5,036
11	Total status of budgetary resources	5,036	5,036	5,036	5,036

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6	6	6	6
14	Gross Outlays (-)	-6	-6	-6	-6

NET OUTLAYS

19A	Gross Outlays (+)	6	6	6	6
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public Safety Officers' Benefits

Contacts:

OMB Acct: 011-21-0403
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	6,096	6,096	6,096	6,096
2A Recoveries of prior year unpaid obligations, Actual			33	34
2B Recoveries of prior year unpaid obligations, Anticipated			267	
3A1 BA: Appropriation, Actual	64,958	72,948	72,948	72,948
5 Temporarily not available pursuant to Public Law ____ (-)	-39,802			
6B Permanently not available: Enacted reductions (-)		-114	-114	-1,184
6D Permanently not available: Other authority withdrawn (-)				-21,590
7 Total budgetary resources	31,252	78,929	79,229	56,302
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	8,657	15,345	26,395	45,776
9A1 Unob Balance, Apportioned, Currently available	17,227	21,371	29,854	5,490
9A2 Unob Balance, Apportioned, Subsequent periods	332	37,177	17,777	
9A3 Unob Balance, Apportioned, Anticipated			167	
10C Unob Balance, Not Available, Other	5,036	5,036	5,036	5,036
11 Total status of budgetary resources	31,252	78,929	79,229	56,302
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,382	3,382	3,382	3,382
13 Obligations incurred (+)	8,657	15,345	26,395	45,776
14 Gross Outlays (-)	-8,583	-15,973	-26,814	-43,939
16 Recoveries of prior year unpaid obligations, actual (-)			-33	-34
18A Ob Bal: Unpaid Obligations, end of period (+)	3,455	2,754	2,931	5,185
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	8,583	15,973	26,814	43,939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime Victims Fund

Contacts: ANITA C WILLIAMS
 (202) 616-1663

Reginald Pearman
 (202) 616-7633

OMB Acct: 011-21-5041
 Tres Acct: 15-5041

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -5041 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51,773	51,773	51,773	51,773
2A	Recoveries of prior year unpaid obligations, Actual	44	1,012	1,777	3,014
2B	Recoveries of prior year unpaid obligations, Anticipated	4,956	3,988	3,223	
3A1	BA: Appropriation, Actual	1,509,318	1,796,376	1,929,622	2,351,436
3A2	BA: Appropriation, Anticipated	-175,860	147,736	14,836	
4A	Nonexpenditure transfers, net: Actual transfers, BA			-16,654	-16,654
5	Temporarily not available pursuant to Public Law ____ (-)	-1,102,157	-1,324,458	-1,324,804	-1,729,630
7	Total budgetary resources	288,074	676,426	659,773	659,938

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	810	2,893	422,816	605,469
9A1	Unob Balance, Apportioned, Currently available	201,768	505,841	154,495	54,304
9A2	Unob Balance, Apportioned, Subsequent periods	78,767	163,704	79,238	
9A3	Unob Balance, Apportioned, Anticipated	4,956	3,988	3,223	
10C	Unob Balance, Not Available, Other	1,773			165
11	Total status of budgetary resources	288,074	676,426	659,773	659,938

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	902,663	902,663	902,663	902,663
13	Obligations incurred (+)	810	2,893	422,816	605,469
14	Gross Outlays (-)	-129,332	-281,823	-426,853	-581,073
16	Recoveries of prior year unpaid obligations, actual (-)	-44	-1,012	-1,777	-3,014
18A	Ob Bal: Unpaid Obligations, end of period (+)	774,097	622,721	896,849	924,045

NET OUTLAYS

19A	Gross Outlays (+)	129,332	281,823	426,853	581,073
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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Crime Victims Fund

Contacts: ANITA C WILLIAMS
(202) 616-1663

Reginald Pearman
(202) 616-7633

OMB Acct: 011-21-5041
Tres Acct: 15-8306

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8306 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
3A1	BA: Appropriation, Actual	1	2		3
7	Total budgetary resources	4	5	4	7

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available				7
10C	Unob Balance, Not Available, Other	4	5	4	
11	Total status of budgetary resources	4	5	4	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime Victims Fund

Contacts: ANITA C WILLIAMS
 (202) 616-1663

Reginald Pearman
 (202) 616-7633

OMB Acct: 011-21-5041
 Tres Acct: 75-5041

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-15-5041 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual		261	261	268
3A1 BA: Appropriation, Actual		346		
4A Nonexpenditure transfers, net: Actual transfers, BA			16,654	16,654
5 Temporarily not available pursuant to Public Law ____ (-)		-607	86	78
7 Total budgetary resources			17,000	17,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				17,000
9A1 Unob Balance, Apportioned, Currently available			17,000	
11 Total status of budgetary resources			17,000	17,000

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,866	39,866	39,866	39,866
13 Obligations incurred (+)				17,000
14 Gross Outlays (-)	-4,670	-8,934	-12,492	-16,997
16 Recoveries of prior year unpaid obligations, actual (-)		-261	-261	-268
18A Ob Bal: Unpaid Obligations, end of period (+)	35,196	30,671	27,113	39,600

NET OUTLAYS

19A Gross Outlays (+)	4,670	8,934	12,492	16,997
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime Victims Fund

Contacts:

OMB Acct: 011-21-5041
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51,777	51,777	51,777	51,777
2A	Recoveries of prior year unpaid obligations, Actual	44	1,273	2,038	3,282
2B	Recoveries of prior year unpaid obligations, Anticipated	4,956	3,988	3,223	
3A1	BA: Appropriation, Actual	1,509,319	1,796,724	1,929,622	2,351,439
3A2	BA: Appropriation, Anticipated	-175,860	147,736	14,836	
5	Temporarily not available pursuant to Public Law ____ (-)	-1,102,157	-1,325,065	-1,324,718	-1,729,552
7	Total budgetary resources	288,078	676,431	676,777	676,945

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	810	2,893	422,816	622,469
9A1	Unob Balance, Apportioned, Currently available	201,768	505,841	171,495	54,311
9A2	Unob Balance, Apportioned, Subsequent periods	78,767	163,704	79,238	
9A3	Unob Balance, Apportioned, Anticipated	4,956	3,988	3,223	
10C	Unob Balance, Not Available, Other	1,777	5	4	165
11	Total status of budgetary resources	288,078	676,431	676,777	676,945

CHANGE IN OBLIGATED BALANCES

12A	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	942,529	942,529	942,529	942,529
13	Obligations incurred (+)	810	2,893	422,816	622,469
14	Gross Outlays (-)	-134,002	-290,757	-439,345	-598,070
16	Recoveries of prior year unpaid obligations, actual (-)	-44	-1,273	-2,038	-3,282
18A	Ob Bal: Unpaid Obligations, end of period (+)	809,293	653,392	923,962	963,645

NET OUTLAYS

19A	Gross Outlays (+)	134,002	290,757	439,345	598,070
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-21-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	675,495	675,495	675,495	675,495
2A Recoveries of prior year unpaid obligations, Actual	28,063	85,402	150,073	247,398
2B Recoveries of prior year unpaid obligations, Anticipated	41,550	56,543	37,725	
3A1 BA: Appropriation, Actual	4,018,100	4,676,560	4,859,458	5,281,275
3A2 BA: Appropriation, Anticipated	-175,860	147,736	14,836	
3D1a BA: Offsetting Collections - Earned, Collected	59,719	147,897	243,899	347,840
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	741	1,147	-729	-7,417
3D2a BA: Change in unfilled customer orders - Advance received	-53,397	-145,612	-15,075	9,300
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-701	1,136	65,990	13,998
3D3 BA: Offsetting collections - Anticipated, without advance		309,974	80,154	
[3DX Orders\Receivables\Collections Subtotal]	6,362	314,542	374,239	363,721
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-5,000	-5,000
4D Nonexpenditure transfers, net: Antic transfers, unob balances		-5,000		
5 Temporarily not available pursuant to Public Law ____ (-)	-2,648,759	-1,325,065	-1,324,718	-1,729,552
6B Permanently not available: Enacted reductions (-)		-128,725	-128,725	-128,725
6D Permanently not available: Other authority withdrawn (-)				-21,590
7 Total budgetary resources	1,944,954	4,497,487	4,653,382	4,683,018

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	37,834	98,892	1,265,090	2,879,396
8A2 Category B, Direct Obligations	22,330	62,429	395,665	648,288
8B1 Category A, Reimbursable Obligations	1,691	22,384	31,569	342,147
8B2 Category B, Reimbursable Obligations			885	52,179
[8X Obligations Subtotal]	61,855	183,705	1,693,209	3,922,011
9A1 Unob Balance, Apportioned, Currently available	1,412,895	2,146,573	1,603,446	698,325
9A2 Unob Balance, Apportioned, Subsequent periods	441,207	2,078,512	1,292,997	
9A3 Unob Balance, Apportioned, Anticipated	18,979	55,187	45,669	
10C Unob Balance, Not Available, Other	10,020	33,512	18,065	62,679
11 Total status of budgetary resources	1,944,954	4,497,487	4,653,382	4,683,018

CHANGE IN OBLIGATED BALANCES

12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,070,683	6,070,683	6,070,683	6,070,683
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-28,100	-28,100	-28,100	-28,100
[12X Obligated Balance, start of year]	6,042,583	6,042,583	6,042,583	6,042,583
13 Obligations incurred (+)	61,853	183,705	1,693,208	3,922,011
14 Gross Outlays (-)	-960,382	-1,769,613	-2,870,487	-4,175,602
16 Recoveries of prior year unpaid obligations, actual (-)	-28,063	-85,402	-150,073	-247,398
17 Change in uncollected customer payment from Federal sources	-40	-2,282	-65,262	-6,580
18A Ob Bal: Unpaid Obligations, end of period (+)	5,144,092	4,399,372	4,743,333	5,569,695
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-28,140	-30,382	-93,361	-34,680

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OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 011-21-
Tres Acct: -

		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	[	5,115,952	4,368,990	4,649,972	5,535,019
<u>NET OUTLAYS</u>					
19A Gross Outlays (+)		960,382	1,769,613	2,870,487	4,175,602
19B Offsetting Collections (-)		-6,323	-2,286	-228,825	-357,139
[19X Net Outlays]	[954,059	1,767,327	2,641,662	3,818,463

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent Crime Reduction Trust Fund

Contacts: SU-FANG STEVENS
(202) 353-8537

ERIKA MATHIS
(202) 616-9836

OMB Acct: 011-30-8585
Tres Acct: 15-8585

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15- -8585 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,041	8,041	8,041	8,041
6B	Permanently not available: Enacted reductions (-)			-8,000	-8,000
7	Total budgetary resources	8,041	8,041	41	41

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available				41
10C	Unob Balance, Not Available, Other	8,041	8,041	41	
11	Total status of budgetary resources	8,041	8,041	41	41

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent Crime Reduction Trust Fund

Contacts:

OMB Acct: 011-30-8585
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,041	8,041	8,041	8,041
6B	Permanently not available: Enacted reductions (-)			-8,000	-8,000
7	Total budgetary resources	8,041	8,041	41	41

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available				41
10C	Unob Balance, Not Available, Other	8,041	8,041	41	
11	Total status of budgetary resources	8,041	8,041	41	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 011- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,667,401	3,232,787	3,232,787	3,232,785
2A	Recoveries of prior year unpaid obligations, Actual	285,243	418,691	574,263	738,040
2B	Recoveries of prior year unpaid obligations, Anticipated	57,621	80,185	65,991	
3A1	BA: Appropriation, Actual	10,930,507	26,003,540	27,123,172	27,822,876
3A2	BA: Appropriation, Anticipated	767,270	1,303,098	610,264	
3D1a	BA: Offsetting Collections - Earned, Collected	1,048,540	2,877,791	4,519,135	6,266,218
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	229,451	91,930	55,754	-54,017
3D2a	BA: Change in unfilled customer orders - Advance received	-48,619	-157,320	-50,682	5,909
3D2b	BA: Change in unfilled customer orders - Without advance from Fed source	2,927,050	2,194,862	1,407,219	195,751
3D3	BA: Offsetting collections - Anticipated, without advance	748,621	1,266,355	840,917	
	[3DX Orders\Receivables\Collections Subtotal]	4,905,043	6,273,618	6,772,343	6,413,861
4A	Nonexpenditure transfers, net: Actual transfers, BA	52,800	263,849	377,351	322,364
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	15,000	90,572	1,835	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-13,800	-36,800	-60,049	-3,199
4D	Nonexpenditure transfers, net: Anticipated transfers, unob balances		-5,000		
5	Temporarily not available pursuant to Public Law ____ (-)	-4,514,662	-1,626,804	-1,626,457	-1,899,552
6A	Permanently not available: Cancellations of expired or no-year accounts				-20,741
6B	Permanently not available: Enacted reductions (-)		-128,725	-178,225	-178,225
6D	Permanently not available: Other authority withdrawn (-)				-21,590
7	Total budgetary resources	15,152,423	35,869,004	36,893,273	36,406,617

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,841,789	10,670,515	17,204,969	24,148,501
8A2	Category B, Direct Obligations	322,822	532,817	1,653,082	2,199,830
8B1	Category A, Reimbursable Obligations	1,720,995	2,912,120	3,834,421	5,165,482
8B2	Category B, Reimbursable Obligations	4,443	4,194	5,328	56,436
8B3	Exempt from Apportionment, Reimbursable Obligations	207,057	447,036	679,515	939,192
	[8X Obligations Subtotal]	5,097,106	14,566,682	23,377,315	32,509,441
9A1	Unob Balance, Apportioned, Currently available	5,478,240	8,968,281	6,396,086	2,889,881
9A2	Unob Balance, Apportioned, Subsequent periods	2,285,304	10,789,452	5,703,932	104,740
9A3	Unob Balance, Apportioned, Anticipated	147,355	589,237	548,116	
9B	Unob Balance, Exempt from apportionment	131,425	174,395	199,379	205,577
10C	Unob Balance, Not Available, Other	2,012,998	780,956	668,438	696,965
11	Total status of budgetary resources	15,152,423	35,869,004	36,893,273	36,406,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2007 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: ** Agency Total **
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Contacts:

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,001,677	11,957,514	11,957,514	11,957,514
12B Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,446,525	-1,521,982	-1,521,982	-1,521,982
13 Obligations incurred (+)	9,555,152	10,435,532	10,435,532	10,435,532
14 Gross Outlays (-)	5,097,099	14,566,680	23,377,313	32,509,447
16 Recoveries of prior year unpaid obligations, actual (-)	-5,692,978	-14,725,478	-22,401,804	-30,900,256
17 Change in uncollected customer payment from Federal sources	-285,243	-418,691	-574,263	-738,040
18A Ob Bal: Unpaid Obligations, end of period (+)	-3,156,501	-2,286,788	-1,462,976	-141,736
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	10,120,564	11,380,028	12,358,764	12,828,678
	-4,603,026	-3,808,769	-2,984,950	-1,663,716
	5,517,538	7,571,259	9,373,814	11,164,962
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,692,978	14,725,478	22,401,804	30,900,256
19B Offsetting Collections (-) [19X Net Outlays]	-999,919	-2,720,470	-4,468,454	-6,272,125
	4,693,059	12,005,008	17,933,350	24,628,131