

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
<sup>1</sup> 12- -0115 22 \ 24			262,707	262,707				262,707
<sup>2</sup> 12- -0115 \ 24			4,888	4,888	8,271	14,255		27,414
<sup>2</sup> 12- -0115 21 \ 24			3,369	3,369		3,650		7,018
<sup>1</sup> 12- -0115 23 \ 27						3,803		3,803
<sup>1</sup> 12- -0115 22 \ 28						4,616		4,616
<sup>1</sup> 12- -0115 22 \ 31						170,189		170,189
<sup>1</sup> 12- -0115 \ X	2,573,048			2,573,048	369	3,141,477		5,714,894
<sup>2</sup> 12- -0124 \ 24			520	520		563		1,083
<sup>2</sup> 12- -0125 \ 24			135	135		146		281
<sup>2</sup> 12- -0126 \ 24			92	92		100		192
<sup>2</sup> 12- -0127 \ 24			62	62		67		129
<sup>2</sup> 12- -0128 \ 24			44	44		48		92
<sup>2</sup> 12- -0129 \ 24			59	59		64		123
<sup>2</sup> 12- -0130 \ 24			153	153		166		319
<sup>2</sup> 12- -0176 \ 24			81	81		88		169
<sup>2</sup> 12- -0177 \ 24			656	656		711		1,367
<sup>2</sup> 12- -0601 \ 24			11,746	11,746		12,725		24,472
<sup>2</sup> 12- -3701 \ 24			30	30		32		62
<b>Acct Total</b>	2,573,048		284,542	2,857,590	8,640	3,352,700		6,218,930
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						4,454		4,454
<b>Acct Total</b>						4,454		4,454
<hr/>								
<b>Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)</b>								
12- -0408 \ X						2,662		2,662
<b>Acct Total</b>						2,662		2,662

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Executive Operations (005-04-9914)</b>								
12- -0013 \ 24							11,886	11,886
12- -0014 \ 24							737	737
12- -0113 \ X							22	22
12- -0123 \ 24							21,271	21,271
<sup>1</sup> 12- -0123 \ X						134		134
12- -0136 \ 24							785	785
12- -0470 \ 24							3,024	3,024
<sup>1</sup> 12- -0500 \ X	4,727			4,727				4,727
12- -0503 \ 24							785	785
12- -0706 \ 24							1,411	1,411
12- -2300 \ 24							5,056	5,056
12- -3800 \ 24							4,738	4,738
<b>Acct Total</b>	4,727			4,727		134	49,715	54,576
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (005-04-0133)</b>								
12- -0133 \ X	804,292			804,292				804,292
<b>Acct Total</b>	804,292			804,292				804,292
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	60,040			60,040	849,275			909,315
<b>Acct Total</b>	60,040			60,040	849,275			909,315
<hr/>								
<b>Bureau: Buildings and Facilities</b>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)</b>								
12- -0117 \ X	73,919			73,919	33,212			107,130
<b>Acct Total</b>	73,919			73,919	33,212			107,130
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 24			422	422	1,038			1,461
12- -0900 22 \ 25		553		553				553
12- -0900 23 \ 26		1,501		1,501				1,501
12- -0900 24 \ 27		1,887		1,887				1,887
12- -0900 \ X	5,992			5,992				5,992
12- -5410 \ X	3,636			3,636	2,831			6,467
12- -5411 \ X	3,462			3,462				3,462
<b>Acct Total</b>	<b>13,090</b>	<b>3,941</b>	<b>422</b>	<b>17,453</b>	<b>3,869</b>			<b>21,323</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 24			50,319	50,319	925			51,244
<b>Acct Total</b>			<b>50,319</b>	<b>50,319</b>	<b>925</b>			<b>51,244</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 24			4,989	4,989	8,688			13,677
12- -1801 \ X	5,684			5,684				5,684
<b>Acct Total</b>	<b>5,684</b>		<b>4,989</b>	<b>10,673</b>	<b>8,688</b>			<b>19,361</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 24			259,932	259,932	18,676			278,608
12- -1400 \ X	553			553	141,651			142,204
12- -5279 \ X	1,056			1,056				1,056
<b>Acct Total</b>	<b>1,609</b>		<b>259,932</b>	<b>261,541</b>	<b>160,327</b>			<b>421,868</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	164,193			164,193				164,193
<b>Acct Total</b>	164,193			164,193				164,193
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X					37,059			37,059
<b>Acct Total</b>					37,059			37,059
<hr/>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
<sup>2</sup> 12- -1502 \ 24			2,700	2,700		8,100		10,800
<sup>1</sup> 12- -1502 23 \ 24			17	17		1,182		1,199
<sup>2</sup> 12- -1502 24 \ 25		32,500		32,500		97,500		130,000
<sup>1</sup> 12- -1502 \ X	888			888		1,736		2,623
<b>Acct Total</b>	888	32,500	2,717	36,105		108,518		144,622
<hr/>								
<b>Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)</b>								
12- -8559 \ X						3,812		3,812
<b>Acct Total</b>						3,812		3,812
<hr/>								
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						3,659		3,659
<b>Acct Total</b>						3,659		3,659
<hr/>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
<sup>1</sup> 12- -1500 23 \ 24			1,887	1,887				1,887
<sup>2</sup> 12- -1500 \ 24			732	732	890			1,621
<sup>1</sup> 12- -1500 \ X	480,377			480,377	55			480,433
<sup>1</sup> 12- -5205 \ X	6,489			6,489				6,489
<b>Acct Total</b>	486,866		2,619	489,485	945			490,430

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
<sup>2</sup> 12- -0502 21 \ 24					29,241	597		29,837
<sup>2</sup> 12- -0502 \ 24			37,839	37,839	6,119	897		44,856
<sup>1</sup> 12- -0502 23 \ 24			1,609	1,609		1,025		2,633
<sup>2</sup> 12- -0502 24 \ 25		34,300		34,300		700		35,000
<sup>1</sup> 12- -0502 \ X	3,543			3,543	27,464	1,195		32,203
<b>Acct Total</b>	<b>3,543</b>	<b>34,300</b>	<b>39,448</b>	<b>77,291</b>	<b>62,824</b>	<b>4,414</b>		<b>144,529</b>
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>1</sup> 12- -1600 23 \ 24			1,294	1,294				1,294
12- -1600 \ 24							142,189	142,189
12- -1600 24 \ 25							3,716	3,716
<sup>1</sup> 12- -1600 \ X	885,182			885,182	190,076	5,512		1,080,770
<sup>1</sup> 12- -5161 \ X						228,161		228,161
<b>Acct Total</b>	<b>885,182</b>		<b>1,294</b>	<b>886,476</b>	<b>190,076</b>	<b>233,673</b>	<b>145,905</b>	<b>1,456,130</b>
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	27,567			27,567				27,567
<b>Acct Total</b>	<b>27,567</b>			<b>27,567</b>				<b>27,567</b>
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						10,013		10,013
<b>Acct Total</b>						<b>10,013</b>		<b>10,013</b>
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 24			561,648	561,648	702			562,350
12- -3700 \ X	4,799			4,799	88,942			93,741
<b>Acct Total</b>	<b>4,799</b>		<b>561,648</b>	<b>566,447</b>	<b>89,644</b>			<b>656,091</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						11,004		11,004
<b>Acct Total</b>						11,004		11,004
<hr/>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
<sup>2</sup> 12- -2500 \ 24			539	539	324	42,327		43,191
<sup>1</sup> 12- -2500 \ X	34,684			34,684	1,333	887,480		923,496
<b>Acct Total</b>	34,684		539	35,223	1,657	929,807		966,687
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<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 24							540	540
<sup>1</sup> 12- -2501 \ X	217			217		9,387		9,604
12- -4050 \ X						25,875		25,875
<b>Acct Total</b>	217			217		35,262	540	36,019
<hr/>								
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						19,696		19,696
<b>Acct Total</b>						19,696		19,696
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<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						2,009,816		2,009,816
<b>Acct Total</b>						2,009,816		2,009,816
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -8015 \ X						117,519		117,519
12- -8100 \ X						128		128
<b>Acct Total</b>						117,647		117,647

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Production and Conservation</b>								
<b>Budget Acct: Farm Production and Conservation Business Center (005-25-0180)</b>								
12- -0180 \ 24			20,368	20,368	138,582			158,950
<b>Acct Total</b>			20,368	20,368	138,582			158,950
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: RMA Salaries and Expenses (005-47-2707)</b>								
12- -2707 \ 24							6,803	6,803
<b>Acct Total</b>							6,803	6,803
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						5,773,818		5,773,818
<b>Acct Total</b>						5,773,818		5,773,818
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<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)</b>								
12- -1124 22 \ 31						14,021		14,021
<b>Acct Total</b>						14,021		14,021
<hr/>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 23 \ 24			8,547	8,547				8,547
12- -0600 \ 24			103,717	103,717	40,432			144,149
12- -0600 \ X	104,466			104,466	1,415			105,881
<b>Acct Total</b>	104,466		112,264	216,730	41,847			258,577
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 24			64	64				64
<b>Acct Total</b>			64	64				64
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	4,645			4,645				4,645
<b>Acct Total</b>	4,645			4,645				4,645



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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X		449,793		449,793				449,793
<b>Acct Total</b>		449,793		449,793				449,793
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X		369,276		369,276				369,276
<b>Acct Total</b>		369,276		369,276				369,276
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
12- -1140 \ 24							50,199	50,199
<sup>1</sup> 12- -1140 22 \ 31					438,181			438,181
<sup>1</sup> 12- -1140 \ X		126		126				126
12- -3314 \ X							2,452	2,452
<b>Acct Total</b>		126		126	438,181		52,651	490,958
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X						4,869		4,869
<b>Acct Total</b>						4,869		4,869
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X						2		2
12- -4336 \ X					24,077,009			24,077,009
72-12-4336 \ X					4,989			4,989
<b>Acct Total</b>					24,082,000			24,082,000
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ X							5,599	5,599
<b>Acct Total</b>							5,599	5,599

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)</b>								
12- -3301 \ X						183		183
<b>Acct Total</b>						183		183
<hr/>								
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X						313		313
<b>Acct Total</b>						313		313
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<b>Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)</b>								
12- -5635 \ X						15,535		15,535
<b>Acct Total</b>						15,535		15,535
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<b>Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)</b>								
12- -5636 \ X						42,245		42,245
<b>Acct Total</b>						42,245		42,245
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<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Private Lands Conservation Operations (005-53-1000)</b>								
12- -1000 23 \ 24			132,330	132,330	33,544			165,874
12- -1000 24 \ 25		287,251		287,251	1,651			288,902
12- -1000 22 \ 31		957,370		957,370				957,370
12- -1000 \ X	337,111			337,111	52,658			389,769
<b>Acct Total</b>	337,111	1,244,621	132,330	1,714,062	87,853			1,801,915
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<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 24						24,980		24,980
12- -1004 24 \ 31						2,608,896		2,608,896
12- -1004 23 \ 31						256,546		256,546
12- -1004 \ X						6,063,568		6,063,568
<b>Acct Total</b>						8,953,990		8,953,990

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ 24			45,348	45,348	12			45,360
12- -1072 \ X	1,283,140			1,283,140	27,856			1,310,996
<b>Acct Total</b>	1,283,140		45,348	1,328,488	27,868			1,356,356
<b>Budget Acct: Emergency Watershed Protection (005-53-0017)</b>								
12- -0017 \ X	89,419			89,419				89,419
<b>Acct Total</b>	89,419			89,419				89,419
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ 24							82	82
1 12- -1002 \ X	25,393			25,393	8,370	29,322		63,085
<b>Acct Total</b>	25,393			25,393	8,370	29,322	82	63,167
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X					72			72
<b>Acct Total</b>					72			72
<b>Budget Acct: Healthy Forests Reserve Program (005-53-1090)</b>								
12- -1090 \ X	7,000			7,000				7,000
<b>Acct Total</b>	7,000			7,000				7,000
<b>Budget Acct: Urban Agriculture and Innovative Production (005-53-1005)</b>								
12- -1005 \ 24			71	71				71
<b>Acct Total</b>			71	71				71
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	590			590				590
<b>Acct Total</b>	590			590				590

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)</b>								
12- -4368 \ X						7,261		7,261
<b>Acct Total</b>						7,261		7,261
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						477		477
<b>Acct Total</b>						477		477
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 23 \ 24			154	154				154
12- -0403 \ 24			57,392	57,392	23,021			80,412
12- -0403 \ X	68,050			68,050	25,923			93,973
<b>Acct Total</b>	68,050		57,546	125,596	48,944			174,539
<hr/>								
<b>Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)</b>								
12- -0405 \ X	105			105				105
<b>Acct Total</b>	105			105				105
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	98,253			98,253				98,253
<b>Acct Total</b>	98,253			98,253				98,253
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 24			328,580	328,580				328,580
12- -0137 \ X	335			335				335
<b>Acct Total</b>	335		328,580	328,915				328,915

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Voucher Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	47,378			47,378				47,378
<b>Acct Total</b>	47,378			47,378				47,378
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	19,135			19,135				19,135
<b>Acct Total</b>	19,135			19,135				19,135
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	569,055			569,055				569,055
<b>Acct Total</b>	569,055			569,055				569,055
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
12- -2081 \ 24						58,488		58,488
<sup>1</sup> 12- -2081 \ X	141,606			141,606				141,606
<b>Acct Total</b>	141,606			141,606		58,488		200,094
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X						130,532		130,532
<b>Acct Total</b>						130,532		130,532
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 22 \ 31						413,008		413,008
12- -2073 \ X						127,739		127,739
<b>Acct Total</b>						540,747		540,747
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
<sup>2</sup> 12- -1900 \ 24			6,029	6,029		1,801		7,829
<sup>1</sup> 12- -1900 \ X	29,865			29,865		10,973		40,838
<b>Acct Total</b>	29,865		6,029	35,894		12,774		48,667

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Healthy Foods Financing Initiative (005-65-0015)</b>								
12- -0015 \ X		1,500		1,500				1,500
<b>Acct Total</b>		1,500		1,500				1,500
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						102,445		102,445
<b>Acct Total</b>						102,445		102,445
<hr/>								
<b>Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)</b>								
12- -1955 \ 24						1,013		1,013
12- -1955 \ X						960		960
<b>Acct Total</b>						1,973		1,973
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
<sup>1</sup> 12- -1902 \ X		36,557		36,557				36,557
<b>Acct Total</b>		36,557		36,557				36,557
<hr/>								
<b>Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)</b>								
12- -2069 \ 24							737	737
<b>Acct Total</b>							737	737
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X						12,140		12,140
<b>Acct Total</b>						12,140		12,140
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
<b>Acct Total</b>						2,786		2,786

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business-Cooperative Service</b>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 24							9	9
12- -1908 24 \ 31							210,947	210,947
<sup>1</sup> 12- -1908 22 \ 31					368,003			368,003
<sup>1</sup> 12- -1908 23 \ 31					174,910			174,910
<sup>1</sup> 12- -1908 \ X					47,020			47,020
<b>Acct Total</b>					589,933		210,956	800,889
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X					166,865			166,865
<b>Acct Total</b>					166,865			166,865
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	1,066			1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X	11,598			11,598				11,598
<b>Acct Total</b>	11,598			11,598				11,598
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
<sup>1</sup> 12- -1980 \ X	736,484			736,484	3,032			739,516
<b>Acct Total</b>	736,484			736,484	3,032			739,516
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
<sup>2</sup> 12- -1230 \ 24					1,863			1,863
<sup>1</sup> 12- -1230 22 \ 31					10,677,270			10,677,270
<sup>1</sup> 12- -1230 \ X	21,268			21,268				21,268
<b>Acct Total</b>	21,268			21,268	10,679,133			10,700,401

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X						380,654		380,654
<b>Acct Total</b>						380,654		380,654
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
<sup>1</sup> 12- -1232 \ X	1,215,271			1,215,271				1,215,271
<b>Acct Total</b>	1,215,271			1,215,271				1,215,271
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						125		125
<b>Acct Total</b>						125		125
<hr/>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
<sup>2</sup> 12- -2900 \ 24			104,524	104,524	31,607	64,062		200,192
<sup>1</sup> 12- -2900 23 \ 24			1,249	1,249				1,249
<sup>1</sup> 12- -2900 \ X	15,836			15,836	4,600			20,436
<sup>1</sup> 12- -8232 \ X						2,408		2,408
<b>Acct Total</b>	15,836		105,773	121,609	36,207	66,470		224,285
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	312,601			312,601				312,601
<b>Acct Total</b>	312,601			312,601				312,601
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
12- -2278 \ X	670,108			670,108				670,108
72-12-2278 \ X	279,942			279,942				279,942
<b>Acct Total</b>	950,050			950,050				950,050



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ X	945			945				945
<b>Acct Total</b>	945			945				945
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X					16,196			16,196
<b>Acct Total</b>					16,196			16,196
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)</b>								
12- -8505 \ X					1			1
<b>Acct Total</b>					1			1
<hr/>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 24			16,483	16,483				16,483
12- -3508 \ X	8,481			8,481				8,481
<b>Acct Total</b>	8,481		16,483	24,964				24,964
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
12- -3505 \ 24						24,787,074		24,787,074
12- -3505 22 \ 24					3,000,000			3,000,000
12- -3505 23 \ 24			4	4	19,032			19,036
12- -3505 24 \ 25						175,784		175,784
12- -3505 23 \ 25					3,000,000			3,000,000
12- -3505 21 \ 26					16,262			16,262
12- -3505 \ X					13,157			13,157
<b>Acct Total</b>			4	4	6,048,451	24,962,858		31,011,313

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
12- -3539 \ 24							250	250
<sup>1</sup> 12- -3539 23 \ 24			3,956	3,956	2,078,241			2,082,197
12- -3539 24 \ 25							15,879,626	15,879,626
<sup>1</sup> 12- -3539 \ X	20,669			20,669	161,917			182,586
<b>Acct Total</b>	20,669		3,956	24,625	2,240,158		15,879,876	18,144,659
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 23 \ 24			43,482	43,482				43,482
<sup>1</sup> 12- -3510 21 \ 24					7,855			7,855
12- -3510 24 \ 25							3,113,233	3,113,233
<sup>1</sup> 12- -3510 \ X	195,133			195,133	7,750			202,883
<b>Acct Total</b>	195,133		43,482	238,615	15,605		3,113,233	3,367,453
<hr/>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
<sup>1</sup> 12- -3507 23 \ 24			3,818	3,818	152			3,969
12- -3507 24 \ 25							95,167	95,167
<b>Acct Total</b>			3,818	3,818	152		95,167	99,136
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 21 \ 24			735	735	7,676			8,411
12- -1103 22 \ 25		21,527		21,527	11,412			32,939
12- -1103 23 \ 26		59,889		59,889	14,417			74,306
12- -1103 24 \ 27		116,688		116,688	16,907			133,595
12- -1103 \ X	442,213			442,213	1,197			443,410
<b>Acct Total</b>	442,213	198,104	735	641,052	51,609			692,661

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 21 \ 24			558	558	3,288			3,846
12- -1104 22 \ 25		7,684		7,684	5,859			13,543
12- -1104 23 \ 26		1,215		1,215	14,810			16,026
12- -1104 24 \ 27		51,910		51,910	7,111			59,021
12- -1104 \ X	37,230			37,230	747			37,976
12- -8034 \ X	23			23				23
<b>Acct Total</b>	<b>37,253</b>	<b>60,809</b>	<b>558</b>	<b>98,620</b>	<b>31,815</b>			<b>130,435</b>
<hr/>								
<b>Budget Acct: National Forest System (005-96-1106)</b>								
12- -1106 21 \ 24			4,500	4,500	17,482			21,982
12- -1106 22 \ 25		12,097		12,097	22,734			34,831
12- -1106 23 \ 26		35,945		35,945	52,439			88,384
12- -1106 24 \ 27		178,044		178,044	33,662			211,706
12- -1106 22 \ 30		24,752		24,752				24,752
12- -1106 22 \ 31		171,833		171,833				171,833
12- -1106 \ X	868,821			868,821	8,034			876,855
14-12-1106 \ X	27			27				27
<b>Acct Total</b>	<b>868,848</b>	<b>422,671</b>	<b>4,500</b>	<b>1,296,019</b>	<b>134,351</b>			<b>1,430,370</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: State, Private and Tribal Forestry (005-96-1105)</b>								
12- -1105 21 \ 24			1,592	1,592	6,843			8,434
12- -1105 22 \ 25		77,434		77,434	22,833			100,267
12- -1105 23 \ 26		148,720		148,720	41,135			189,854
12- -1105 24 \ 27		410,960		410,960	43,818			454,778
12- -1105 22 \ 31		1,974,535		1,974,535				1,974,535
12- -1105 \ X	67,589			67,589	46,890			114,479
12- -5367 \ X	35,301			35,301				35,301
14-12-1105 23 \ 26		98		98				98
14-12-1105 \ X	42			42				42
21-12-1105 \ X	210			210				210
57-12-1105 \ X	96			96				96
96-12-1105 \ X	40			40				40
<b>Acct Total</b>	103,278	2,611,747	1,592	2,716,617	161,519			2,878,134
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 21 \ 24			47	47				47
12- -1119 22 \ 25		12		12				12
12- -1119 23 \ 26		13		13				13
12- -1119 24 \ 27		605		605				605
12- -1119 \ X	5			5				5
<b>Acct Total</b>	5	630	47	682				682
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 22 \ 31		756,341		756,341				756,341
12- -1115 \ X	700,932			700,932	34,841			735,773
<b>Acct Total</b>	700,932	756,341		1,457,273	34,841			1,492,114

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Operations (005-96-1122)</b>								
12- -1122 21 \ 24			7,669	7,669				7,669
12- -1122 22 \ 25		12,766		12,766	271			13,038
12- -1122 23 \ 26		34,180		34,180	182			34,362
12- -1122 24 \ 27		214,645		214,645	658			215,303
12- -1122 \ X	82,674			82,674				82,674
<b>Acct Total</b>	<b>82,674</b>	<b>261,591</b>	<b>7,669</b>	<b>351,934</b>	<b>1,111</b>			<b>353,046</b>
<hr/>								
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)</b>								
12- -1121 \ X	2,675,000			2,675,000				2,675,000
<b>Acct Total</b>	<b>2,675,000</b>			<b>2,675,000</b>				<b>2,675,000</b>
<hr/>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 21 \ 24			203	203				203
12- -5207 22 \ 25		516		516				516
12- -5207 23 \ 26		1,614		1,614				1,614
12- -5207 \ X	83			83				83
<b>Acct Total</b>	<b>83</b>	<b>2,130</b>	<b>203</b>	<b>2,416</b>				<b>2,416</b>
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						66,247		66,247
<b>Acct Total</b>						<b>66,247</b>		<b>66,247</b>
<hr/>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)</b>								
12- -5716 \ X						602,495		602,495
<b>Acct Total</b>						<b>602,495</b>		<b>602,495</b>
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	61,381			61,381	240,840			302,222
<sup>1</sup> 12- -5216 21 \ 24			671	671				671
<sup>1</sup> 12- -5216 22 \ 25		150		150				150
<sup>1</sup> 12- -5216 23 \ 26		150		150				150
<sup>1</sup> 12- -5216 \ X					33,993			33,993
<b>Acct Total</b>	61,381	300	671	62,352	274,833			337,186
<hr/>								
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>								
12- -1117 \ 24					114,781			114,781
12- -5201 \ X					222,171			222,171
12- -5202 \ X					35,939			35,939
12- -5203 \ X					3			3
12- -5204 \ X					91,058			91,058
12- -5206 \ X					24,313			24,313
12- -5213 \ X					5,799			5,799
12- -5214 \ X					2,471			2,471
12- -5215 \ X					281,800			281,800
12- -5219 \ X					34,211			34,211
12- -5223 \ X					10			10
12- -5264 \ X					12,392			12,392
12- -5268 \ X					156,110			156,110
12- -5277 \ X					4,180			4,180
12- -5360 \ X					4,235			4,235
12- -5361 \ X					23,851			23,851
12- -5462 \ X					36			36
12- -5896 \ X					7			7
<b>Acct Total</b>					1,013,367			1,013,367

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>								
12- -4605 \ X					315,024			315,024
<b>Acct Total</b>					315,024			315,024
<hr/>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						388,936		388,936
12- -8039 \ X						6,269		6,269
12- -8046 \ X						333,147		333,147
<b>Acct Total</b>						728,352		728,352
<hr/>								
<b>Agency Tot</b>	17,288,215	5,629,685	2,100,560	25,018,460	2,530,095	69,942,011	44,582,610	142,073,171

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 24			48,860	48,860				48,860
13- -0120 \ X	57			57				57
<b>Acct Total</b>	<b>57</b>		<b>48,860</b>	<b>48,917</b>				<b>48,917</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (006-05-0133)</b>								
13- -0133 22 \ 24			4,651	4,651				4,651
13- -0133 23 \ 25		24,800		24,800				24,800
13- -0133 \ X	9,612,296			9,612,296				9,612,296
<b>Acct Total</b>	<b>9,612,296</b>	<b>24,800</b>	<b>4,651</b>	<b>9,641,747</b>				<b>9,641,747</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 \ X	1,365			1,365				1,365
13- -0126 22 \ 24			396	396				396
13- -0126 \ 24			25,220	25,220				25,220
13- -0126 22 \ 26		956		956				956
13- -0126 22 \ 31		1,986		1,986				1,986
13- -0126 23 \ 32		19,835		19,835				19,835
13- -0126 \ X	27,741			27,741				27,741
<b>Acct Total</b>	<b>29,106</b>	<b>22,777</b>	<b>25,616</b>	<b>77,499</b>				<b>77,499</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ 24			634	634				634
13- -0123 \ X	1,551			1,551				1,551
<b>Acct Total</b>	<b>1,551</b>		<b>634</b>	<b>2,185</b>				<b>2,185</b>
<hr/>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X					716			716
<b>Acct Total</b>					<b>716</b>			<b>716</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 27		479		479				479
<b>Acct Total</b>	188	479		667				667
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Current Surveys and Programs (006-07-0401)</b>								
13- -0401 \ 24						187,377		187,377
<b>Acct Total</b>						187,377		187,377
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 23 \ 24			83,627	83,627				83,627
13- -0450 24 \ 25		628,725		628,725				628,725
<b>Acct Total</b>		628,725	83,627	712,352				712,352
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X	110,217			110,217	281,954			392,171
<b>Acct Total</b>	110,217			110,217	281,954			392,171
<hr/>								
<b>Bureau: Bureau of Economic Analysis</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 23 \ 24			2,633	2,633	687			3,320
13- -1500 24 \ 25		62,680		62,680	462			63,141
13- -4323 \ X					174			174
<b>Acct Total</b>		62,680	2,633	65,313	1,323			66,635

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 23 \ 24			14,824	14,824				14,824
13- -1250 \ 24			312,418	312,418	2,751			315,169
13- -1250 24 \ 25		77,522		77,522				77,522
13- -1250 \ X	4,422			4,422	31,377			35,799
<b>Acct Total</b>	<b>4,422</b>	<b>77,522</b>	<b>327,242</b>	<b>409,186</b>	<b>34,128</b>			<b>443,314</b>
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 22 \ 25		218		218				218
<b>Acct Total</b>		<b>218</b>		<b>218</b>				<b>218</b>
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 24			54,746	54,746				54,746
13- -0201 \ X	6,272			6,272				6,272
<b>Acct Total</b>	<b>6,272</b>		<b>54,746</b>	<b>61,018</b>				<b>61,018</b>
<hr/>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>1</sup> 13- -1450 22 \ 24			4	4				4
<sup>2</sup> 13- -1450 \ 24			4,558	4,558		19,431		23,989
<sup>1</sup> 13- -1450 23 \ 25		1,565		1,565				1,565
<sup>2</sup> 13- -1450 24 \ 26		159		159		677		835
<sup>1</sup> 13- -1450 22 \ 26						2,122,158		2,122,158
<sup>1</sup> 13- -5283 \ X	35			35				35
<b>Acct Total</b>	<b>35</b>	<b>1,724</b>	<b>4,562</b>	<b>6,321</b>		<b>2,142,266</b>		<b>2,148,586</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)</b>								
13- -1455 \ X						10,466		10,466
<b>Acct Total</b>						10,466		10,466
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 23 \ 24			5,400	5,400				5,400
13- -1460 22 \ 24			102,404	102,404				102,404
13- -1460 23 \ 25		86,799		86,799				86,799
13- -1460 22 \ 26		636,037		636,037				636,037
13- -1460 24 \ 26		524,083		524,083				524,083
<b>Acct Total</b>		1,246,919	107,804	1,354,723				1,354,723
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 23 \ 24			22	22				22
13- -1451 24 \ 25		68,264		68,264				68,264
13- -1451 22 \ 26		7,500		7,500				7,500
<b>Acct Total</b>		75,764	22	75,786				75,786
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						1,401		1,401
<b>Acct Total</b>						1,401		1,401
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						392		392
<b>Acct Total</b>						392		392
<hr/>								
<b>Budget Acct: Fisheries Disaster Assistance (006-48-2055)</b>								
13- -2055 \ 24			157	157				157
13- -2055 \ X	500,091			500,091				500,091
<b>Acct Total</b>	500,091		157	500,248				500,248

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>								
13- -5362 \ X						6,829		6,829
<b>Acct Total</b>						6,829		6,829
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,781		2,781
<b>Acct Total</b>						2,781		2,781
<hr/>								
<b>Budget Acct: Seafood Inspection Program (006-48-8470)</b>								
13- -8470 \ X						3,236		3,236
<b>Acct Total</b>						3,236		3,236
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					1,119,887			1,119,887
<b>Acct Total</b>					1,119,887			1,119,887
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					37,694			37,694
<b>Acct Total</b>					37,694			37,694
<hr/>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ X	1,439,351			1,439,351				1,439,351
<b>Acct Total</b>	1,439,351			1,439,351				1,439,351
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	7,802,793			7,802,793				7,802,793
<b>Acct Total</b>	7,802,793			7,802,793				7,802,793
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	191,256			191,256	1,649			192,905
<b>Acct Total</b>	191,256			191,256	1,649			192,905
<hr/>								
<b>Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)</b>								
13- -0520 \ X						25,790,370		25,790,370
<b>Acct Total</b>						25,790,370		25,790,370
<hr/>								
<b>Budget Acct: CHIPS Loan Program Account (006-55-0521)</b>								
13- -0521 \ X						3,000,000		3,000,000
<b>Acct Total</b>						3,000,000		3,000,000
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 23 \ 24			26,397	26,397				26,397
13- -0550 24 \ 25		33,822		33,822				33,822
13- -0550 \ X					44,522			44,522
<b>Acct Total</b>		33,822	26,397	60,219	44,522			104,741
<hr/>								
<b>Budget Acct: Facilities Management and Construction (006-60-2056)</b>								
13- -2056 \ X	2,000			2,000				2,000
<b>Acct Total</b>	2,000			2,000				2,000
<hr/>								
<b>Budget Acct: Broadband Connectivity Fund (006-60-0560)</b>								
13- -0560 \ X						1,099,302		1,099,302
<b>Acct Total</b>						1,099,302		1,099,302
<hr/>								
<b>Budget Acct: Connecting Minority Communities Fund (006-60-0561)</b>								
13- -0561 \ X							8,504	8,504
<b>Acct Total</b>							8,504	8,504

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Middle Mile Deployment (006-60-0564)</b>								
13- -0564 22 \ 26		1,496		1,496				1,496
13- -0564 \ X	22,800			22,800				22,800
<b>Acct Total</b>	22,800	1,496		24,296				24,296
<hr/>								
<b>Budget Acct: Digital Equity (006-60-0563)</b>								
13- -0563 \ X	1,576,411			1,576,411				1,576,411
<b>Acct Total</b>	1,576,411			1,576,411				1,576,411
<hr/>								
<b>Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)</b>								
13- -0562 \ X	40,589,721			40,589,721				40,589,721
<b>Acct Total</b>	40,589,721			40,589,721				40,589,721
<hr/>								
<b>Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)</b>								
13- -0565 22 \ 31					127,364			127,364
13- -0565 23 \ 32					1,193,805			1,193,805
<b>Acct Total</b>					1,321,169			1,321,169
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	1,199			1,199				1,199
<b>Acct Total</b>	1,199			1,199				1,199
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X					1,349			1,349
<b>Acct Total</b>					1,349			1,349
<hr/>								
<b>Budget Acct: First Responder Network Authority (006-60-4421)</b>								
13- -4421 12 \ 27					226,366			226,366
<b>Acct Total</b>					226,366			226,366
<hr/>								
<b>Agency Tot</b>	61,889,766	2,176,926	686,951	64,753,643	1,521,157	33,606,643	195,881	100,077,322

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 24			25,053,014	25,053,014	49,417			25,102,431
21- -2010 \ X	432			432	885			1,317
<b>Acct Total</b>	<b>432</b>		<b>25,053,014</b>	<b>25,053,446</b>	<b>50,302</b>			<b>25,103,748</b>
<hr/>								
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 24			18,500,757	18,500,757	259,956			18,760,713
17- -1453 \ X	1,139			1,139				1,139
<b>Acct Total</b>	<b>1,139</b>		<b>18,500,757</b>	<b>18,501,896</b>	<b>259,956</b>			<b>18,761,852</b>
<hr/>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 24			7,862,325	7,862,325	23,844			7,886,169
<b>Acct Total</b>			<b>7,862,325</b>	<b>7,862,325</b>	<b>23,844</b>			<b>7,886,169</b>
<hr/>								
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 24			18,677,848	18,677,848	6,711			18,684,558
57- -3500 \ X	270			270				270
<b>Acct Total</b>	<b>270</b>		<b>18,677,848</b>	<b>18,678,118</b>	<b>6,711</b>			<b>18,684,828</b>
<hr/>								
<b>Budget Acct: Military Personnel, Space Force (007-05-3510)</b>								
57- -3510 \ 24			650,702	650,702				650,702
<b>Acct Total</b>			<b>650,702</b>	<b>650,702</b>				<b>650,702</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 24			2,956,916	2,956,916	20,024			2,976,939
<b>Acct Total</b>			<b>2,956,916</b>	<b>2,956,916</b>	<b>20,024</b>			<b>2,976,939</b>
<hr/>								
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 24			1,299,110	1,299,110	8,224			1,307,333
<b>Acct Total</b>			<b>1,299,110</b>	<b>1,299,110</b>	<b>8,224</b>			<b>1,307,333</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 24			480,074	480,074	5,622			485,696
<b>Acct Total</b>			480,074	480,074	5,622			485,696
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>								
57- -3700 \ 24			1,323,074	1,323,074	9,605			1,332,679
<b>Acct Total</b>			1,323,074	1,323,074	9,605			1,332,679
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>								
21- -2060 \ 24			5,237,833	5,237,833				5,237,833
<b>Acct Total</b>			5,237,833	5,237,833				5,237,833
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>								
57- -3850 \ 24			2,905,866	2,905,866	10,231			2,916,097
<b>Acct Total</b>			2,905,866	2,905,866	10,231			2,916,097
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>								
21- -2020 \ 24			29,953,405	29,953,405	2,884,389			32,837,794
21- -2020 22 \ 24			2,012	2,012				2,012
21- -2020 23 \ 25		1,803		1,803				1,803
21- -2020 24 \ 26		3,148		3,148				3,148
21- -2020 \ X	363,833			363,833	258			364,091
<b>Acct Total</b>	363,833	4,951	29,955,417	30,324,201	2,884,647			33,208,848
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>								
17- -1804 \ 24			40,675,833	40,675,833	2,311,277			42,987,110
17- -1804 \ X	419,210			419,210	25,823			445,033
<b>Acct Total</b>	419,210		40,675,833	41,095,043	2,337,100			43,432,143



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 24			5,880,087	5,880,087	84,702			5,964,789
17- -1106 \ X	50,758			50,758				50,758
<b>Acct Total</b>	<b>50,758</b>		<b>5,880,087</b>	<b>5,930,845</b>	<b>84,702</b>			<b>6,015,547</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 24			33,139,930	33,139,930	808,680			33,948,610
57- -3400 22 \ 24			827	827				827
57- -3400 23 \ 25		1,619		1,619				1,619
57- -3400 24 \ 26		965		965				965
57- -3400 \ X	84,953			84,953				84,953
69-57-3400 \ 24			11,545	11,545				11,545
<b>Acct Total</b>	<b>84,953</b>	<b>2,584</b>	<b>33,152,302</b>	<b>33,239,839</b>	<b>808,680</b>			<b>34,048,519</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Space Force (007-10-3410)</b>								
57- -3410 \ X	322			322				322
<b>Acct Total</b>	<b>322</b>			<b>322</b>				<b>322</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 23 \ 24			2,729,692	2,729,692				2,729,692
97- -0100 \ 24			29,523,737	29,523,737	473,526			29,997,263
97- -0100 21 \ 25		132		132				132
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 24 \ 25		1,797,040		1,797,040				1,797,040
97- -0100 \ X	1,918,677			1,918,677	25,987			1,944,664
<b>Acct Total</b>	<b>1,918,677</b>	<b>1,872,172</b>	<b>32,253,429</b>	<b>36,044,278</b>	<b>499,513</b>			<b>36,543,791</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 24			329,477	329,477	1,247			330,724
97- -0107 23 \ 24			699	699				699
97- -0107 22 \ 24			1	1				1
97- -0107 23 \ 25		1,455		1,455				1,455
97- -0107 24 \ 25		3,400		3,400				3,400
97- -0107 24 \ 26		1,098		1,098				1,098
<b>Acct Total</b>		5,953	330,177	336,130	1,247			337,377
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 24			2,076,357	2,076,357	8,043			2,084,400
21- -2080 \ X	7,107			7,107				7,107
<b>Acct Total</b>	7,107		2,076,357	2,083,464	8,043			2,091,507
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 24			800,509	800,509	6,149			806,657
<b>Acct Total</b>			800,509	800,509	6,149			806,657
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 24			222,315	222,315	201			222,516
<b>Acct Total</b>			222,315	222,315	201			222,516
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>								
57- -3740 \ 24			2,379,021	2,379,021	40,011			2,419,032
57- -3740 \ X	2,118			2,118				2,118
<b>Acct Total</b>	2,118		2,379,021	2,381,139	40,011			2,421,150

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>								
21- -2065 \ 24			5,020,736	5,020,736	14,321			5,035,057
21- -2065 \ X	26,111			26,111				26,111
<b>Acct Total</b>	26,111		5,020,736	5,046,847	14,321			5,061,168
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>								
57- -3840 \ 24			4,194,423	4,194,423	170,781			4,365,204
57- -3840 \ X	6,742			6,742				6,742
<b>Acct Total</b>	6,742		4,194,423	4,201,165	170,781			4,371,946
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>								
97- -0118 \ X	9,972			9,972				9,972
<b>Acct Total</b>	9,972			9,972				9,972
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>								
97- -0104 \ 24			10,200	10,200				10,200
<b>Acct Total</b>			10,200	10,200				10,200
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)</b>								
97- -0105 \ 24			752,643	752,643				752,643
<b>Acct Total</b>			752,643	752,643				752,643
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>								
97- -0838 \ X	13,135			13,135				13,135
<b>Acct Total</b>	13,135			13,135				13,135
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>								
97- -0801 \ X	970,000			970,000				970,000
<b>Acct Total</b>	970,000			970,000				970,000

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Defense Health Program (007-10-0130)</b>								
197- -0130 22 \ 24			25,164	25,164				25,164
197- -0130 23 \ 24			1,637,234	1,637,234	34,281			1,671,516
97- -0130 \ 24							18,591,194	18,591,194
197- -0130 23 \ 25		157,650		157,650		14,194		171,844
97- -0130 24 \ 25							2,710,126	2,710,126
97- -0130 24 \ 26							376,992	376,992
197- -0130 \ X	9,635			9,635				9,635
<b>Acct Total</b>	<b>9,635</b>	<b>157,650</b>	<b>1,662,398</b>	<b>1,829,683</b>	<b>34,281</b>	<b>14,194</b>	<b>21,678,312</b>	<b>23,556,471</b>
<hr/>								
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>								
17- -0810 \ X	267,956			267,956				267,956
21- -0810 \ X	142,064			142,064				142,064
57- -0810 \ X	218,495			218,495	300			218,795
97- -0810 \ X	51,695			51,695				51,695
<b>Acct Total</b>	<b>680,210</b>			<b>680,210</b>	<b>300</b>			<b>680,510</b>
<hr/>								
<b>Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)</b>								
97- -0811 \ X	131,023			131,023				131,023
<b>Acct Total</b>	<b>131,023</b>			<b>131,023</b>				<b>131,023</b>
<hr/>								
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>								
97- -0819 23 \ 24			65,339	65,339				65,339
97- -0819 24 \ 25		142,498		142,498				142,498
97- -0819 \ X	282			282				282
<b>Acct Total</b>	<b>282</b>	<b>142,498</b>	<b>65,339</b>	<b>208,119</b>				<b>208,119</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>								
97- -0134 22 \ 24			83,827	83,827	2,983			86,811
97- -0134 23 \ 25		71,380		71,380				71,380
97- -0134 24 \ 26		347,266		347,266				347,266
97- -0134 \ X	3,836			3,836				3,836
97- -5751 \ X	376			376				376
<b>Acct Total</b>	4,212	418,646	83,827	506,685	2,983			509,669
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	43			43				43
<b>Acct Total</b>	43			43				43
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 22 \ 25		96,360		96,360				96,360
21- -2091 \ X	34,602			34,602				34,602
<b>Acct Total</b>	34,602	96,360		130,962				130,962
<b>Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)</b>								
21- -2099 23 \ 24			150,826	150,826				150,826
21- -2099 24 \ 25		397,950		397,950				397,950
21- -2099 \ X	12,557			12,557				12,557
<b>Acct Total</b>	12,557	397,950	150,826	561,333				561,333
<b>Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)</b>								
97- -0111 \ 24						55,559		55,559
<b>Acct Total</b>						55,559		55,559
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	212,902			212,902				212,902
<b>Acct Total</b>	212,902			212,902				212,902

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X		11,462		11,462				11,462
<b>Acct Total</b>		11,462		11,462				11,462
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X					1,480,689			1,480,689
<b>Acct Total</b>					1,480,689			1,480,689
<hr/>								
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>								
21- -5098 \ X					15,672			15,672
21- -5286 \ X					50			50
97- -5195 \ X					1,505			1,505
<b>Acct Total</b>					17,227			17,227
<hr/>								
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>								
17- -5185 \ X		347		347				347
<b>Acct Total</b>		347		347				347
<hr/>								
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>								
97- -5188 \ X		80,865		80,865				80,865
<b>Acct Total</b>		80,865		80,865				80,865
<hr/>								
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>								
97- -5189 \ X		252,697		252,697				252,697
<b>Acct Total</b>		252,697		252,697				252,697
<hr/>								
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>								
97- -5193 \ X		553		553				553
<b>Acct Total</b>		553		553				553

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Mutually Beneficial Activities (007-10-5613)</b>								
97- -5613 \ X						21,508		21,508
<b>Acct Total</b>						21,508		21,508
<hr/>								
<b>Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)</b>								
17- -5630 \ X						668		668
<b>Acct Total</b>						668		668
<hr/>								
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>								
97- -5750 \ X						782		782
<b>Acct Total</b>						782		782
<hr/>								
<b>Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)</b>								
21- -5752 \ X						1		1
<b>Acct Total</b>						1		1
<hr/>								
<b>Budget Acct: Support of Athletic Programs (007-10-5616)</b>								
57- -5616 \ X						16,265		16,265
<b>Acct Total</b>						16,265		16,265
<hr/>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>								
21- -2090 \ X	2			2				2
<b>Acct Total</b>	2			2				2
<hr/>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	1,497			1,497				1,497
<b>Acct Total</b>	1,497			1,497				1,497
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 22 \ 24			118,457	118,457	113,443			231,900
21- -2031 23 \ 25		730,907		730,907	33,546			764,453
21- -2031 24 \ 26		2,212,812		2,212,812	29,919			2,242,730
21- -2031 \ X	3,421			3,421				3,421
<b>Acct Total</b>	<b>3,421</b>	<b>2,943,719</b>	<b>118,457</b>	<b>3,065,597</b>	<b>176,908</b>			<b>3,242,504</b>
<hr/>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 22 \ 24			103,309	103,309	187,815			291,123
21- -2032 23 \ 25		2,224,614		2,224,614	224,599			2,449,213
21- -2032 24 \ 26		4,234,174		4,234,174	313,417			4,547,591
<b>Acct Total</b>		<b>6,458,788</b>	<b>103,309</b>	<b>6,562,097</b>	<b>725,831</b>			<b>7,287,927</b>
<hr/>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 22 \ 24			191,827	191,827	417			192,244
21- -2033 23 \ 25		2,711,080		2,711,080	11,659			2,722,739
21- -2033 24 \ 26		3,199,791		3,199,791	27,168			3,226,959
<b>Acct Total</b>		<b>5,910,871</b>	<b>191,827</b>	<b>6,102,698</b>	<b>39,244</b>			<b>6,141,942</b>
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
21- -2034 22 \ 24			165,358	165,358	62,386			227,744
21- -2034 23 \ 25		3,017,057		3,017,057	669,652			3,686,709
21- -2034 24 \ 26		2,695,174		2,695,174	586,482			3,281,655
<b>Acct Total</b>		<b>5,712,231</b>	<b>165,358</b>	<b>5,877,589</b>	<b>1,318,520</b>			<b>7,196,108</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 22 \ 24			290,318	290,318	11,063			301,381
21- -2035 23 \ 25		832,085		832,085	8,577			840,661
21- -2035 24 \ 26		6,812,934		6,812,934	12,055			6,824,989
21- -2035 \ X	32,702			32,702				32,702
<b>Acct Total</b>	<b>32,702</b>	<b>7,645,019</b>	<b>290,318</b>	<b>7,968,039</b>	<b>31,695</b>			<b>7,999,733</b>
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 22 \ 24			1,103,187	1,103,187				1,103,187
17- -1506 23 \ 25		3,294,095		3,294,095				3,294,095
17- -1506 24 \ 26		15,931,947		15,931,947	603			15,932,550
17- -1506 \ X	55,031			55,031	195			55,226
<b>Acct Total</b>	<b>55,031</b>	<b>19,226,042</b>	<b>1,103,187</b>	<b>20,384,260</b>	<b>798</b>			<b>20,385,058</b>
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 22 \ 24			175,688	175,688	23,884			199,572
17- -1507 23 \ 25		806,107		806,107	3,924			810,031
17- -1507 24 \ 26		4,864,480		4,864,480	40,517			4,904,998
17- -1507 \ X	1,202			1,202				1,202
<b>Acct Total</b>	<b>1,202</b>	<b>5,670,587</b>	<b>175,688</b>	<b>5,847,477</b>	<b>68,325</b>			<b>5,915,803</b>
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 22 \ 24			6,519	6,519	14,549			21,068
17- -1508 23 \ 25		219,143		219,143	1,247			220,389
17- -1508 24 \ 26		841,521		841,521	11,382			852,903
<b>Acct Total</b>		<b>1,060,664</b>	<b>6,519</b>	<b>1,067,183</b>	<b>27,178</b>			<b>1,094,360</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 13 \ 24			28,510	28,510				28,510
17- -1611 \ 24			777,848	777,848				777,848
17- -1611 20 \ 24			1,263,667	1,263,667				1,263,667
17- -1611 15 \ 25		98,050		98,050				98,050
17- -1611 21 \ 25		1,578,085		1,578,085				1,578,085
17- -1611 16 \ 25		325,085		325,085				325,085
17- -1611 14 \ 25		53,662		53,662				53,662
17- -1611 17 \ 26		349,512		349,512				349,512
17- -1611 22 \ 26		2,997,879		2,997,879				2,997,879
17- -1611 18 \ 27		759,886		759,886				759,886
17- -1611 23 \ 27		5,311,131		5,311,131				5,311,131
17- -1611 24 \ 28		22,902,547		22,902,547				22,902,547
17- -1611 19 \ 30		746,279		746,279				746,279
17- -1611 \ X	71			71				71
<b>Acct Total</b>	<b>71</b>	<b>35,122,116</b>	<b>2,070,025</b>	<b>37,192,212</b>				<b>37,192,212</b>
<hr/>								
<b>Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)</b>								
17- -1612 20 \ 24			3,567	3,567				3,567
17- -1612 21 \ 25		9,255		9,255				9,255
17- -1612 22 \ 26		68,103		68,103				68,103
17- -1612 23 \ 27		556,817		556,817				556,817
17- -1612 24 \ 28		496,948		496,948				496,948
<b>Acct Total</b>		<b>1,131,123</b>	<b>3,567</b>	<b>1,134,690</b>				<b>1,134,690</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 22 \ 24			211,051	211,051	44,088			255,138
17- -1810 23 \ 25		1,322,840		1,322,840	29,856			1,352,696
17- -1810 24 \ 26		9,893,773		9,893,773	7,285			9,901,058
17- -1810 \ X	23,621			23,621				23,621
<b>Acct Total</b>	<b>23,621</b>	<b>11,216,613</b>	<b>211,051</b>	<b>11,451,285</b>	<b>81,229</b>			<b>11,532,513</b>
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	4,411			4,411				4,411
<b>Acct Total</b>	<b>4,411</b>			<b>4,411</b>				<b>4,411</b>
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 22 \ 24			32,734	32,734				32,734
17- -1109 23 \ 25		712,269		712,269				712,269
17- -1109 24 \ 26		2,653,540		2,653,540				2,653,540
17- -1109 \ X	13,342			13,342				13,342
<b>Acct Total</b>	<b>13,342</b>	<b>3,365,809</b>	<b>32,734</b>	<b>3,411,885</b>				<b>3,411,885</b>
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 22 \ 24			2,510,567	2,510,567	4,817			2,515,385
57- -3010 23 \ 25		6,384,758		6,384,758	80,632			6,465,391
57- -3010 24 \ 26		17,104,473		17,104,473	80,773			17,185,246
57- -3010 \ X	1,223			1,223				1,223
<b>Acct Total</b>	<b>1,223</b>	<b>23,489,231</b>	<b>2,510,567</b>	<b>26,001,021</b>	<b>166,222</b>			<b>26,167,245</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 22 \ 24			54,090	54,090				54,090
57- -3020 24 \ 26		3,983,812		3,983,812				3,983,812
<b>Acct Total</b>		<b>3,983,812</b>	<b>54,090</b>	<b>4,037,902</b>				<b>4,037,902</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 22 \ 24			29,317	29,317	1,185			30,502
57- -3011 23 \ 25		146,954		146,954	24,812			171,766
57- -3011 24 \ 26		468,590		468,590	15,479			484,069
<b>Acct Total</b>		615,544	29,317	644,861	41,476			686,337
<hr/>								
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 22 \ 24			356,838	356,838	15,895			372,733
57- -3080 23 \ 25		1,299,845		1,299,845	136,204			1,436,050
57- -3080 24 \ 26		19,192,080		19,192,080	5,059			19,197,139
57- -3080 \ X	7,703			7,703				7,703
<b>Acct Total</b>	7,703	20,491,925	356,838	20,856,466	157,158			21,013,625
<hr/>								
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 22 \ 24			219,468	219,468	13,389			232,857
97- -0300 21 \ 25		650		650				650
97- -0300 23 \ 25		1,274,550		1,274,550	86,677			1,361,228
97- -0300 24 \ 26		5,045,608		5,045,608	99,810			5,145,418
97- -0300 \ X	1,000			1,000				1,000
<b>Acct Total</b>	1,000	6,320,808	219,468	6,541,276	199,876			6,741,153
<hr/>								
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>								
97- -0350 22 \ 24			182,824	182,824				182,824
97- -0350 23 \ 25		613,716		613,716				613,716
97- -0350 24 \ 26		999,967		999,967				999,967
<b>Acct Total</b>		1,613,683	182,824	1,796,507				1,796,507

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>								
97- -0360 22 \ 24			114,962	114,962				114,962
97- -0360 23 \ 27		76,642		76,642				76,642
97- -0360 24 \ 28		571,760		571,760				571,760
97- -0360 \ X	415,905			415,905				415,905
<b>Acct Total</b>	415,905	648,402	114,962	1,179,269				1,179,269
<hr/>								
<b>Budget Acct: Defense Production Act Program Account (007-15-0361)</b>								
97- -0361 \ X						21,016		21,016
<b>Acct Total</b>						21,016		21,016
<hr/>								
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>								
97- -0390 \ 24			35,750	35,750				35,750
97- -0390 23 \ 24			8,617	8,617				8,617
97- -0390 24 \ 25		575,433		575,433				575,433
97- -0390 \ X	592			592				592
<b>Acct Total</b>	592	575,433	44,367	620,392				620,392
<hr/>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>								
21- -2040 22 \ 24			2,096	2,096				2,096
21- -2040 23 \ 24			1,477,139	1,477,139	1,452,966			2,930,104
21- -2040 23 \ 25		798		798				798
21- -2040 24 \ 25		12,830,227		12,830,227	1,524,025			14,354,252
21- -2040 24 \ 26		100		100				100
21- -2040 \ X	13,586			13,586				13,586
<b>Acct Total</b>	13,586	12,831,125	1,479,235	14,323,946	2,976,991			17,300,936

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 22 \ 24			5,050	5,050				5,050
17- -1319 23 \ 24			1,658,261	1,658,261	108,637			1,766,898
17- -1319 24 \ 25		18,280,407		18,280,407	118,147			18,398,554
17- -1319 23 \ 25		5,006		5,006				5,006
17- -1319 24 \ 26		2,761		2,761				2,761
17- -1319 \ X	138,450			138,450				138,450
<b>Acct Total</b>	<b>138,450</b>	<b>18,288,174</b>	<b>1,663,311</b>	<b>20,089,935</b>	<b>226,784</b>			<b>20,316,719</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 22 \ 24			29	29				29
57- -3600 24 \ 26		169		169				169
57- -3600 \ X	98,588			98,588				98,588
<b>Acct Total</b>	<b>98,588</b>	<b>169</b>	<b>29</b>	<b>98,786</b>				<b>98,786</b>
<b>Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)</b>								
57- -3620 24 \ 25		12,738,722		12,738,722	152,078			12,890,799
<b>Acct Total</b>		<b>12,738,722</b>		<b>12,738,722</b>	<b>152,078</b>			<b>12,890,799</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 23 \ 24			3,146,653	3,146,653	157,481			3,304,134
97- -0400 22 \ 24			1	1				1
97- -0400 23 \ 25		170		170				170
97- -0400 24 \ 25		25,022,719		25,022,719	205,665			25,228,384
97- -0400 24 \ 26		52		52				52
97- -0400 \ X	146,315			146,315				146,315
<b>Acct Total</b>	<b>146,315</b>	<b>25,022,941</b>	<b>3,146,654</b>	<b>28,315,910</b>	<b>363,146</b>			<b>28,679,056</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) F (007-20-0403)</b>								
97- -0403 \ 24						400,000		400,000
<b>Acct Total</b>						400,000		400,000
<hr/>								
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 23 \ 24			19,115	19,115				19,115
97- -0460 24 \ 25		409,408		409,408				409,408
<b>Acct Total</b>		409,408	19,115	428,523				428,523
<hr/>								
<b>Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)</b>								
97- -5753 \ X						2,212		2,212
<b>Acct Total</b>						2,212		2,212
<hr/>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 20 \ 24			190,751	190,751	214,072			404,823
21- -2050 21 \ 25		176,962		176,962	250,268			427,230
21- -2050 22 \ 26		905,184		905,184	458,027			1,363,210
21- -2050 23 \ 27		1,296,413		1,296,413	1,328,054			2,624,467
21- -2050 24 \ 28		2,065,229		2,065,229	1,274,480			3,339,709
69-21-2050 \ X	20,000			20,000				20,000
<b>Acct Total</b>	20,000	4,443,788	190,751	4,654,539	3,524,901			8,179,439

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 20 \ 24			657,256	657,256	18,197			675,453
17- -1205 23 \ 25		41,040		41,040				41,040
17- -1205 21 \ 25		320,977		320,977	29,593			350,570
17- -1205 22 \ 26		1,421,293		1,421,293	1,780			1,423,073
17- -1205 23 \ 27		2,467,513		2,467,513	448,636			2,916,150
17- -1205 24 \ 28		5,345,502		5,345,502	140,665			5,486,167
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
<b>Acct Total</b>	<b>650</b>	<b>9,707,265</b>	<b>657,256</b>	<b>10,365,171</b>	<b>638,871</b>			<b>11,004,043</b>
<hr/>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 20 \ 24			51,823	51,823				51,823
57- -3300 21 \ 25		192		192				192
57- -3300 22 \ 26		336,055		336,055				336,055
57- -3300 23 \ 27		1,271,453		1,271,453				1,271,453
57- -3300 24 \ 28		2,999,573		2,999,573				2,999,573
69-57-3300 21 \ 25		103		103				103
<b>Acct Total</b>		<b>4,607,376</b>	<b>51,823</b>	<b>4,659,199</b>				<b>4,659,199</b>
<hr/>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
97- -0500 20 \ 24			203,037	203,037				203,037
97- -0500 21 \ 25		377,232		377,232				377,232
97- -0500 22 \ 26		896,054		896,054				896,054
97- -0500 23 \ 27		1,578,999		1,578,999				1,578,999
97- -0500 24 \ 28		3,173,953		3,173,953				3,173,953
<b>Acct Total</b>		<b>6,026,238</b>	<b>203,037</b>	<b>6,229,275</b>				<b>6,229,275</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	191,811			191,811				191,811
<b>Acct Total</b>	191,811			191,811				191,811
<hr/>								
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>								
21- -2085 22 \ 24			25,656	25,656				25,656
21- -2085 20 \ 24			50,824	50,824				50,824
21- -2085 21 \ 25		74,545		74,545				74,545
21- -2085 22 \ 26		102,195		102,195				102,195
21- -2085 23 \ 27		316,661		316,661				316,661
21- -2085 24 \ 28		687,462		687,462				687,462
<b>Acct Total</b>		1,180,863	76,480	1,257,343				1,257,343
<hr/>								
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>								
57- -3830 20 \ 24			12,594	12,594				12,594
57- -3830 22 \ 24			738	738				738
57- -3830 21 \ 25		37,019		37,019				37,019
57- -3830 22 \ 26		120,402		120,402				120,402
57- -3830 23 \ 27		199,961		199,961				199,961
57- -3830 24 \ 28		383,726		383,726				383,726
<b>Acct Total</b>		741,108	13,332	754,440				754,440
<hr/>								
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>								
21- -2086 20 \ 24			707	707				707
21- -2086 21 \ 25		33,241		33,241				33,241
21- -2086 22 \ 26		103,862		103,862				103,862
21- -2086 23 \ 27		199,412		199,412				199,412
21- -2086 24 \ 28		168,779		168,779				168,779
<b>Acct Total</b>		505,294	707	506,001				506,001

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>								
17- -1235 20 \ 24			10,496	10,496				10,496
17- -1235 21 \ 25		9,864		9,864				9,864
17- -1235 22 \ 26		22,855		22,855				22,855
17- -1235 23 \ 27		156,519		156,519				156,519
17- -1235 24 \ 28		51,291		51,291				51,291
<b>Acct Total</b>		240,529	10,496	251,025				251,025
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 20 \ 24			6,013	6,013				6,013
57- -3730 21 \ 25		9,253		9,253				9,253
57- -3730 22 \ 26		54,557		54,557				54,557
57- -3730 23 \ 27		66,695		66,695				66,695
57- -3730 24 \ 28		331,572		331,572				331,572
<b>Acct Total</b>		462,077	6,013	468,090				468,090
<b>Budget Acct: Natick Land Conveyance (007-25-5756)</b>								
21- -5756 \ X						9,540		9,540
<b>Acct Total</b>						9,540		9,540
<b>Budget Acct: Department of Defense Base Closure Account (007-25-0516)</b>								
97- -0516 \ X	1,021,167			1,021,167	28,795			1,049,962
<b>Acct Total</b>	1,021,167			1,021,167	28,795			1,049,962
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	26,479			26,479	6,076			32,555
<b>Acct Total</b>	26,479			26,479	6,076			32,555

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
97- -0512 \ X	453,288			453,288	290			453,578
<b>Acct Total</b>	453,288			453,288	290			453,578
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	132,833			132,833				132,833
<b>Acct Total</b>	132,833			132,833				132,833
<hr/>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>								
21- -0720 20 \ 24			16,232	16,232				16,232
21- -0720 21 \ 25		9,826		9,826				9,826
21- -0720 22 \ 26		12,326		12,326				12,326
21- -0720 23 \ 27		187,370		187,370				187,370
21- -0720 24 \ 28		301,730		301,730				301,730
<b>Acct Total</b>		511,252	16,232	527,484				527,484
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>								
21- -0725 \ 24			251,533	251,533	1,123			252,655
<b>Acct Total</b>			251,533	251,533	1,123			252,655
<hr/>								
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>								
17- -0730 20 \ 24			4,228	4,228				4,228
17- -0730 21 \ 25		6,029		6,029				6,029
17- -0730 22 \ 26		27,315		27,315				27,315
17- -0730 23 \ 27		42,853		42,853				42,853
17- -0730 24 \ 28		277,142		277,142				277,142
17- -0730 \ X	19,000			19,000				19,000
<b>Acct Total</b>	19,000	353,339	4,228	376,567				376,567

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>								
17- -0735 \ 24			255,399	255,399	2,787			258,186
<b>Acct Total</b>			255,399	255,399	2,787			258,186
<hr/>								
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>								
57- -0740 20 \ 24			14,853	14,853				14,853
57- -0740 21 \ 25		74,387		74,387				74,387
57- -0740 22 \ 26		76,268		76,268				76,268
57- -0740 23 \ 27		281,793		281,793				281,793
57- -0740 24 \ 28		237,097		237,097				237,097
<b>Acct Total</b>		669,545	14,853	684,398				684,398
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>								
57- -0745 \ 24			204,030	204,030	248			204,278
<b>Acct Total</b>			204,030	204,030	248			204,278
<hr/>								
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)</b>								
97- -0765 \ 24			30,109	30,109				30,109
<b>Acct Total</b>			30,109	30,109				30,109
<hr/>								
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>								
97- -4090 \ X	20,574			20,574	25,794			46,368
97- -4091 \ X	658			658	150			808
<b>Acct Total</b>	21,232			21,232	25,944			47,176
<hr/>								
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>								
197- -0834 \ X	66,301			66,301				66,301
<b>Acct Total</b>	66,301			66,301				66,301

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Family Housing</b>								
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>								
97- -0836 \ X	520			520				520
<b>Acct Total</b>	520			520				520
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>								
97- -4555 22 \ 24					10,851			10,851
97- -4555 23 \ 25					53,530			53,530
97- -4555 24 \ 26					50,000			50,000
97- -4555 \ X					276,666			276,666
<b>Acct Total</b>					391,047			391,047
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>								
97- -4950 \ X					317,901			317,901
<b>Acct Total</b>					317,901			317,901
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 22 \ 27		3		3				3
17- -4557 23 \ 28		5,699		5,699				5,699
17- -4557 \ X	690			690	94,283			94,973
<b>Acct Total</b>	690	5,702		6,392	94,283			100,675
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	240,479			240,479	7,584,142			7,824,621
<b>Acct Total</b>	240,479			240,479	7,584,142			7,824,621
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ X	250,045			250,045	15,045,195			15,295,240
<b>Acct Total</b>	250,045			250,045	15,045,195			15,295,240

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	39,810			39,810	9,350,346			9,390,155
<b>Acct Total</b>	39,810			39,810	9,350,346			9,390,155
<b>Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)</b>								
97- -493005 \ X	370,145			370,145	28,854,616			29,224,761
<b>Acct Total</b>	370,145			370,145	28,854,616			29,224,761
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	846,107			846,107	2,317,899			3,164,006
<b>Acct Total</b>	846,107			846,107	2,317,899			3,164,006
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						86,163		86,163
<b>Acct Total</b>						86,163		86,163
<b>Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)</b>								
97- -4932 \ X	40,000			40,000	1,241,176			1,281,176
<b>Acct Total</b>	40,000			40,000	1,241,176			1,281,176
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						13,908		13,908
<b>Acct Total</b>						13,908		13,908
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						173,061		173,061
97- -8358 \ X						1,288,518		1,288,518
<b>Acct Total</b>						1,461,579		1,461,579

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						7,185		7,185
<b>Acct Total</b>						7,185		7,185
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>								
17- -8716 \ X						7,673		7,673
17- -8723 \ X						848		848
17- -8733 \ X						36,763		36,763
21- -8063 \ X						24		24
21- -8927 \ X						48,832		48,832
57- -8928 \ X						12,101		12,101
<b>Acct Total</b>						106,241		106,241
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	306			306				306
<b>Acct Total</b>	306			306				306
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>								
97- -8165 \ X						4,347		4,347
<b>Acct Total</b>						4,347		4,347
<b>Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)</b>								
57- -8418 \ X						216		216
<b>Acct Total</b>						216		216
<b>Budget Acct: Commissary Stores Surcharge Program (007-55-8164)</b>								
97- -8164 \ X						159,771		159,771
<b>Acct Total</b>						159,771		159,771
<b>Agency Tot</b>	10,005,694	265,046,099	260,892,454	535,944,247		82,757,629	21,733,871	644,968,200

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Education for the Disadvantaged (018-10-0900)</b>								
91- -0900 \ 24			86,946	86,946				86,946
91- -0900 23 \ 24			192,365	192,365				192,365
<b>Acct Total</b>			279,311	279,311				279,311
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 23 \ 24			1,372	1,372				1,372
91- -0102 \ 24			9,316	9,316				9,316
91- -0102 \ X	9,074			9,074				9,074
<b>Acct Total</b>	9,074		10,688	19,762				19,762
<hr/>								
<b>Budget Acct: School Improvement Programs (018-10-1000)</b>								
91- -1000 \ 24			60,188	60,188				60,188
91- -1000 23 \ 24			60,247	60,247				60,247
91- -1000 22 \ 25		19,966		19,966				19,966
<b>Acct Total</b>		19,966	120,435	140,401				140,401
<hr/>								
<b>Budget Acct: Safe Schools and Citizenship Education (018-10-0203)</b>								
91- -0203 24 \ 25		354,878		354,878				354,878
91- -0203 \ X	10,299			10,299				10,299
<b>Acct Total</b>	10,299	354,878		365,177				365,177
<hr/>								
<b>Budget Acct: Indian Education (018-10-0101)</b>								
91- -0101 \ 24			66,240	66,240				66,240
<b>Acct Total</b>			66,240	66,240				66,240
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Improvement (018-12-0204)</b>								
91- -0204 \ 24			351,375	351,375				351,375
91- -0204 24 \ 25		185,330		185,330				185,330
91- -0204 \ X					9			9
<b>Acct Total</b>		185,330	351,375	536,705	9			536,714
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Language Acquisition (018-15-1300)</b>								
91- -1300 23 \ 24			16,511	16,511				16,511
<b>Acct Total</b>			16,511	16,511				16,511
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 23 \ 24			462	462				462
91- -0300 \ 24			142,037	142,037				142,037
<b>Acct Total</b>			142,499	142,499				142,499
<hr/>								
<b>Budget Acct: Rehabilitation Services (018-20-0301)</b>								
91- -0301 23 \ 24						286,149		286,149
91- -0301 \ 24						229,738		229,738
<b>Acct Total</b>						515,887		515,887
<hr/>								
<b>Budget Acct: American Printing House for the Blind (018-20-0600)</b>								
91- -0600 \ 24			5,815	5,815				5,815
<b>Acct Total</b>			5,815	5,815				5,815
<hr/>								
<b>Budget Acct: National Technical Institute for the Deaf (018-20-0601)</b>								
91- -0601 \ 24			12,386	12,386				12,386
<b>Acct Total</b>			12,386	12,386				12,386

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Gallaudet University (018-20-0602)</b>								
91- -0602 \ 24			13,560	13,560				13,560
<b>Acct Total</b>			13,560	13,560				13,560
<hr/>								
<b>Bureau: Office of Career, Technical, and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 23 \ 24			16,912	16,912				16,912
91- -0400 \ 24			20,895	20,895				20,895
91- -0400 \ X	7			7	190			198
<b>Acct Total</b>	7		37,807	37,814	190			38,005
<hr/>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>1</sup> 91- -0201 22 \ 24			4,813	4,813				4,813
91- -0201 \ 24						2,103,077		2,103,077
<sup>1</sup> 91- -0201 23 \ 25		12,492		12,492				12,492
91- -0201 24 \ 25						59,190		59,190
<sup>1</sup> 91- -0201 \ X	1,032			1,032				1,032
<b>Acct Total</b>	1,032	12,492	4,813	18,337		2,162,267		2,180,604
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ 24			85,153	85,153				85,153
<b>Acct Total</b>			85,153	85,153				85,153
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 24						40		40
<sup>1</sup> 91- -1901 23 \ 24			18,225	18,225				18,225
91- -1901 \ 24						65		65
<b>Acct Total</b>			18,225	18,225		105		18,330
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Education</b>							
<b>Bureau: Office of Postsecondary Education</b>							
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Account (018-40-0242)</b>							
91- -0242 \ X					1,232		1,232
91- -4250 \ X					69		69
<b>Acct Total</b>					<b>1,301</b>		<b>1,301</b>
<hr/>							
<b>Bureau: Office of Federal Student Aid</b>							
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>							
<sup>1</sup> 91- -0200 23 \ 24		10,243,528	10,243,528		362,734		10,606,262
91- -0200 24 \ 25						29,566,282	29,566,282
91- -0248 \ 24						55	55
<b>Acct Total</b>		<b>10,243,528</b>	<b>10,243,528</b>		<b>362,734</b>	<b>29,566,337</b>	<b>40,172,599</b>
<hr/>							
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>							
<sup>1</sup> 91- -0202 23 \ 24		7,230	7,230				7,230
91- -0202 24 \ 25						243,257	243,257
<sup>1</sup> 91- -0202 \ X	5		5				5
<b>Acct Total</b>	<b>5</b>	<b>7,230</b>	<b>7,235</b>			<b>243,257</b>	<b>250,492</b>
<hr/>							
<b>Budget Acct: TEACH Grant Program Account (018-45-0206)</b>							
91- -0206 \ 24					45,064		45,064
<b>Acct Total</b>					<b>45,064</b>		<b>45,064</b>
<hr/>							
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>							
91- -5557 \ X					11,258		11,258
<b>Acct Total</b>					<b>11,258</b>		<b>11,258</b>
<hr/>							
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>							
91- -4257 \ X					563,705		563,705
<b>Acct Total</b>					<b>563,705</b>		<b>563,705</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ 24						22,016,047		22,016,047
<b>Acct Total</b>						22,016,047		22,016,047
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X						40,956		40,956
<b>Acct Total</b>						40,956		40,956
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)</b>								
91- -4299 \ X						2,596		2,596
<b>Acct Total</b>						2,596		2,596
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 23 \ 24			108,044	108,044				108,044
91- -1100 24 \ 25		207,101		207,101				207,101
<b>Acct Total</b>		207,101	108,044	315,145				315,145
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 24			50,506	50,506				50,506
91- -0800 21 \ 25		7,412		7,412				7,412
91- -0800 \ X	49			49				49
91- -8258 \ X	1,107			1,107				1,107
<b>Acct Total</b>	1,156	7,412	50,506	59,074				59,074
<hr/>								
<b>Budget Acct: Department of Education Nonrecurring Expenses Fund (018-80-0249)</b>								
91- -0249 \ X	118,362			118,362				118,362
<b>Acct Total</b>	118,362			118,362				118,362

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 24			18,649	18,649				18,649
<b>Acct Total</b>			18,649	18,649				18,649
<hr/>								
<b>Budget Acct: Office of Inspector General (018-80-1400)</b>								
91- -1400 \ 24			8,915	8,915				8,915
91- -1400 \ X	5,298			5,298				5,298
<b>Acct Total</b>	5,298		8,915	14,213				14,213
<hr/>								
<b>Agency Tot</b>	145,233	787,179	11,601,690	12,534,102	199	23,043,661	32,487,853	68,065,816

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Federal Salaries and Expenses (019-05-0313)</b>								
89- -0313 23 \ 24			10,875	10,875				10,875
89- -0313 24 \ 25		292,406		292,406				292,406
89- -0313 \ X	939			939				939
<b>Acct Total</b>	<b>939</b>	<b>292,406</b>	<b>10,875</b>	<b>304,220</b>				<b>304,220</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 23 \ 24			4,199	4,199				4,199
89- -0314 24 \ 25		40,675		40,675				40,675
89- -0314 \ X	924,633			924,633				924,633
<b>Acct Total</b>	<b>924,633</b>	<b>40,675</b>	<b>4,199</b>	<b>969,507</b>				<b>969,507</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 23 \ 24			3,932	3,932	262			4,194
89- -0240 24 \ 25		80,199		80,199	15			80,214
89- -0240 \ X	10,769,042			10,769,042	592,625			11,361,667
<b>Acct Total</b>	<b>10,769,042</b>	<b>80,199</b>	<b>3,932</b>	<b>10,853,173</b>	<b>592,902</b>			<b>11,446,075</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	1,484,065			1,484,065				1,484,065
<b>Acct Total</b>	<b>1,484,065</b>			<b>1,484,065</b>				<b>1,484,065</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 23 \ 24			3,202	3,202				3,202
89- -0251 \ 24			285,000	285,000				285,000
89- -0251 24 \ 25		174,450		174,450				174,450
89- -0251 \ X	4,900,493			4,900,493				4,900,493
<b>Acct Total</b>	<b>4,900,493</b>	<b>174,450</b>	<b>288,202</b>	<b>5,363,145</b>				<b>5,363,145</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	9			9				9
<b>Acct Total</b>	9			9				9
<hr/>								
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 23 \ 24			25,577	25,577	70			25,648
89- -0243 24 \ 25		257,735		257,735	140			257,875
89- -0243 \ X	495,403			495,403	5,831			501,234
<b>Acct Total</b>	495,403	257,735	25,577	778,715	6,041			784,757
<hr/>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 23 \ 24			15,336	15,336	9			15,345
89- -0222 24 \ 25		131,843		131,843	9			131,853
89- -0222 22 \ 27		614		614				614
89- -0222 \ X	4,813,431			4,813,431	2,252			4,815,683
<b>Acct Total</b>	4,813,431	132,457	15,336	4,961,224	2,270			4,963,495
<hr/>								
<b>Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)</b>								
89- -0337 23 \ 24			938	938				938
89- -0337 24 \ 25		23,493		23,493				23,493
89- -0337 \ X	917,970			917,970				917,970
<b>Acct Total</b>	917,970	23,493	938	942,401				942,401
<hr/>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	3,365			3,365	2,654			6,019
<b>Acct Total</b>	3,365			3,365	2,654			6,019
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 23 \ 24			10,105	10,105				10,105
89- -0319 24 \ 25		73,822		73,822				73,822
89- -0319 22 \ 26		671,934		671,934				671,934
89- -0319 22 \ 27		1,434		1,434				1,434
89- -0319 \ X	4,040,321			4,040,321	1,395			4,041,716
<b>Acct Total</b>	<b>4,040,321</b>	<b>747,190</b>	<b>10,105</b>	<b>4,797,616</b>	<b>1,395</b>			<b>4,799,011</b>
<hr/>								
<b>Budget Acct: Electricity (019-20-0318)</b>								
89- -0318 23 \ 24			2,626	2,626				2,626
89- -0318 24 \ 25		17,159		17,159				17,159
89- -0318 22 \ 29		758,020		758,020				758,020
89- -0318 22 \ 30		1,996,935		1,996,935				1,996,935
89- -0318 22 \ 31		88,867		88,867	2,205			91,073
89- -0318 \ X	5,353,965			5,353,965	1,976,977			7,330,942
<b>Acct Total</b>	<b>5,353,965</b>	<b>2,860,981</b>	<b>2,626</b>	<b>8,217,572</b>	<b>1,979,182</b>			<b>10,196,755</b>
<hr/>								
<b>Budget Acct: Grid Deployment (019-20-2301)</b>								
89- -2301 24 \ 25		6,000		6,000				6,000
89- -2301 \ X	54,000			54,000				54,000
<b>Acct Total</b>	<b>54,000</b>	<b>6,000</b>		<b>60,000</b>				<b>60,000</b>
<hr/>								
<b>Budget Acct: Transmission Facilitation Fund (019-20-4380)</b>								
89- -4380 \ X					1,750,000			1,750,000
<b>Acct Total</b>					<b>1,750,000</b>			<b>1,750,000</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)</b>								
89- -2250 23 \ 24			4,249	4,249	35			4,284
89- -2250 24 \ 25		19,983		19,983				19,983
89- -2250 \ X	496,909			496,909	2,267			499,176
<b>Acct Total</b>	<b>496,909</b>	<b>19,983</b>	<b>4,249</b>	<b>521,141</b>	<b>2,302</b>			<b>523,443</b>
<hr/>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 23 \ 24			54,241	54,241				54,241
89- -0321 24 \ 25		141,950		141,950				141,950
89- -0321 22 \ 29		991,408		991,408				991,408
89- -0321 22 \ 31		10,907,749		10,907,749	30,797			10,938,545
89- -0321 \ X	11,038,089			11,038,089	386			11,038,475
<b>Acct Total</b>	<b>11,038,089</b>	<b>12,041,107</b>	<b>54,241</b>	<b>23,133,437</b>	<b>31,183</b>			<b>23,164,619</b>
<hr/>								
<b>Budget Acct: Office of Technology Transitions (019-20-0346)</b>								
89- -0346 23 \ 24			1,025	1,025	3			1,028
89- -0346 24 \ 25		7,779		7,779				7,779
89- -0346 \ X	11,317			11,317				11,317
<b>Acct Total</b>	<b>11,317</b>	<b>7,779</b>	<b>1,025</b>	<b>20,121</b>	<b>3</b>			<b>20,124</b>
<hr/>								
<b>Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)</b>								
89- -2297 23 \ 24			2,048	2,048				2,048
89- -2297 24 \ 25		26,088		26,088				26,088
89- -2297 22 \ 26		5,786,989		5,786,989				5,786,989
89- -2297 \ X	11,245,226			11,245,226				11,245,226
<b>Acct Total</b>	<b>11,245,226</b>	<b>5,813,077</b>	<b>2,048</b>	<b>17,060,351</b>				<b>17,060,351</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)</b>								
89- -0342 23 \ 24			7,745	7,745				7,745
89- -0342 24 \ 25		11,107		11,107				11,107
89- -0342 \ X	152,763			152,763				152,763
<b>Acct Total</b>	152,763	11,107	7,745	171,615				171,615
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	224,141			224,141	663			224,805
<b>Acct Total</b>	224,141			224,141	663			224,805
<b>Budget Acct: Fossil Energy and Carbon Management (019-20-0213)</b>								
89- -0213 23 \ 24			2,723	2,723	2,000			4,723
89- -0213 24 \ 25		45,016		45,016				45,016
89- -0213 22 \ 27		142,860		142,860				142,860
89- -0213 22 \ 28					906,784			906,784
89- -0213 22 \ 31					1,797			1,797
89- -0213 \ X	5,574,882			5,574,882	3,777			5,578,659
<b>Acct Total</b>	5,574,882	187,876	2,723	5,765,481	914,358			6,679,839
<b>Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)</b>								
89- -2298 \ X	8,333			8,333				8,333
<b>Acct Total</b>	8,333			8,333				8,333
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	20,372			20,372				20,372
<b>Acct Total</b>	20,372			20,372				20,372
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	144,347			144,347				144,347
<b>Acct Total</b>	144,347			144,347				144,347

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
189- -0233 \ X	4,482			4,482		2,032,922		2,037,404
<b>Acct Total</b>	4,482			4,482		2,032,922		2,037,404
<b>Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)</b>								
89- -5615 \ X	96,764			96,764				96,764
<b>Acct Total</b>	96,764			96,764				96,764
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	84,828			84,828	395			85,223
<b>Acct Total</b>	84,828			84,828	395			85,223
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 22 \ 31		95,494		95,494				95,494
89- -0212 \ X	353,275			353,275	177			353,452
<b>Acct Total</b>	353,275	95,494		448,769	177			448,946
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	2,115			2,115				2,115
<b>Acct Total</b>	2,115			2,115				2,115
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						7,149		7,149
<b>Acct Total</b>						7,149		7,149
<b>Budget Acct: Payments to States under Federal Power Act (019-20-5105)</b>								
89- -5105 \ X						4,525		4,525
<b>Acct Total</b>						4,525		4,525

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
89- -5369 \ X	7,132			7,132				7,132
<b>Acct Total</b>	7,132			7,132				7,132
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	17,440			17,440				17,440
<b>Acct Total</b>	17,440			17,440				17,440
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	485,384			485,384				485,384
<b>Acct Total</b>	485,384			485,384				485,384
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X	137,654			137,654				137,654
<b>Acct Total</b>	137,654			137,654				137,654
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
<sup>1</sup> 89- -0322 23 \ 24			1,007	1,007				1,007
<sup>2</sup> 89- -0322 24 \ 25		4,438		4,438		5,004		9,442
<sup>1</sup> 89- -0322 22 \ 28						2,331,230		2,331,230
<sup>1</sup> 89- -0322 \ X	2,289,915			2,289,915				2,289,915
<b>Acct Total</b>	2,289,915	4,438	1,007	2,295,360		2,336,234		4,631,594
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
<sup>1</sup> 89- -0208 23 \ 24			15,542	15,542				15,542
89- -0208 24 \ 25							56,477	56,477
<sup>1</sup> 89- -0208 22 \ 26						8,487,230		8,487,230
<sup>1</sup> 89- -0208 \ X	10,774			10,774	37			10,811
<sup>1</sup> 89- -0209 \ X	96,855			96,855				96,855
<b>Acct Total</b>	107,629		15,542	123,171	37	8,487,230	56,477	8,666,915

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)</b>								
89- -2300 \ X	2,090,741			2,090,741				2,090,741
<b>Acct Total</b>	2,090,741			2,090,741				2,090,741
<b>Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)</b>								
89- -0350 23 \ 24			226	226				226
89- -0350 24 \ 25		5,645		5,645				5,645
89- -0350 22 \ 28		70,761		70,761				70,761
89- -0350 \ X	10,500			10,500				10,500
<b>Acct Total</b>	10,500	76,406	226	87,132				87,132
<b>Budget Acct: Defense Production Act (019-20-0360)</b>								
89- -0360 22 \ 24			244,516	244,516				244,516
<b>Acct Total</b>			244,516	244,516				244,516
<b>Budget Acct: Environmental Reviews (019-20-2304)</b>								
89- -2304 22 \ 31		109,808		109,808				109,808
<b>Acct Total</b>		109,808		109,808				109,808
<b>Budget Acct: Energy Projects (019-20-2305)</b>								
89- -2305 \ X	273,279			273,279				273,279
<b>Acct Total</b>	273,279			273,279				273,279
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X					68			68
<b>Acct Total</b>					68			68
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	86,029			86,029	718			86,747
<b>Acct Total</b>	86,029			86,029	718			86,747
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	121,551			121,551	172,082			293,632
<b>Acct Total</b>	121,551			121,551	172,082			293,632
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	998,875			998,875	513,863			1,512,738
<b>Acct Total</b>	998,875			998,875	513,863			1,512,738
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X	16,026			16,026	535			16,561
<b>Acct Total</b>	16,026			16,026	535			16,561
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	6,049			6,049				6,049
<b>Acct Total</b>	6,049			6,049				6,049

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					342,585			342,585
<b>Acct Total</b>					342,585			342,585
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						1,363,286		1,363,286
<b>Acct Total</b>						1,363,286		1,363,286
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 19 \ 24					15			15
89- -0228 23 \ 24			96,949	96,949	19			96,968
89- -0228 24 \ 25		270,951		270,951				270,951
89- -0228 20 \ 25					99			99
89- -0228 21 \ 26					3,001			3,001
89- -0228 22 \ 27					7,852			7,852
89- -0228 20 \ 27					3,398			3,398
89- -0228 22 \ 31					11,182			11,182
89- -0228 \ X	36,920			36,920	1,059			37,978
89- -8576 \ X	141			141				141
<b>Acct Total</b>	37,061	270,951	96,949	404,961	26,625			431,585
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 23 \ 24			4,293	4,293				4,293
89- -0236 24 \ 25		64,658		64,658				64,658
89- -0236 22 \ 31		19,660		19,660				19,660
89- -0236 \ X	70,554			70,554	1,123			71,677
<b>Acct Total</b>	70,554	84,318	4,293	159,165	1,123			160,288

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					86,874			86,874
<b>Acct Total</b>					86,874			86,874
<hr/> <b>Agency Tot</b>	69,971,598	23,337,930	796,354	94,105,882	4,677,967	15,982,264	56,477	114,822,591



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
75- -0600 \ 24							2,041,925	2,041,925
1 75- -0600 22 \ 24						48		48
1 75- -0600 23 \ 25						671		671
75- -0600 24 \ 26							304	304
1 75- -0600 \ X	1,887,820			1,887,820	24,871	98,762		2,011,453
1 75- -0603 23 \ 24			392	392				392
1 75- -0603 \ X	8,375			8,375				8,375
1 75- -5148 \ X						8,100		8,100
<b>Acct Total</b>	1,896,195		392	1,896,587	24,871	107,581	2,042,229	4,071,268
<hr/>								
<b>Budget Acct: FDA Working Capital Fund (009-10-4613)</b>								
75- -4613 \ X					192,910			192,910
<b>Acct Total</b>					192,910			192,910
<hr/>								
<b>Budget Acct: FDA Innovation, Cures Act (009-10-5629)</b>								
75- -5629 \ X	83,123			83,123				83,123
<b>Acct Total</b>	83,123			83,123				83,123
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						1,645		1,645
<b>Acct Total</b>						1,645		1,645

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
1 75- -0330 \ X	4,489			4,489				4,489
1 75- -0350 23 \ 24						19,297		19,297
75- -0350 24 \ 25							2,280	2,280
1 75- -0350 \ X	6,171			6,171	4,731	2,424		13,327
1 75- -0352 \ X						264,933		264,933
75- -0353 \ 24							1,059,487	1,059,487
1 75- -0353 \ X	91,195			91,195	41,987	33,754		166,936
75- -0354 \ 24							889,580	889,580
75- -0354 \ X							63	63
1 75- -0356 22 \ 24			4,345	4,345				4,345
75- -0356 \ 24							281,063	281,063
1 75- -0356 23 \ 25		12,776		12,776				12,776
75- -0356 24 \ 26							1,359,464	1,359,464
1 75- -0356 \ X	107,989			107,989				107,989
75- -0357 \ 24							106,873	106,873
1 75- -0357 \ X	1,404			1,404				1,404
1 75- -0358 22 \ 24			3	3				3
75- -0358 \ 24							332,693	332,693
1 75- -0358 23 \ 25		2,949		2,949				2,949
75- -0358 24 \ 26							12,530	12,530
75- -0359 \ 24							182,183	182,183
75- -0359 \ X							555	555
1 75- -0360 23 \ 24			3	3				3
1 75- -0360 20 \ 24			5	5				5
75- -0360 \ 24							1,098,229	1,098,229
1 75- -0360 \ X	149,413			149,413		175,539		324,952
75- -0361 \ 24							1,031,002	1,031,002

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
1 75- -0365 \ X	60,505			60,505				60,505
<b>Acct Total</b>	421,166	15,725	4,356	441,247	46,718	495,947	6,356,002	7,339,915
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						39,550		39,550
<b>Acct Total</b>						39,550		39,550
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	2,238			2,238				2,238
<b>Acct Total</b>	2,238			2,238				2,238
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X						525,155		525,155
<b>Acct Total</b>						525,155		525,155
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75- -8175 \ X							35,134	35,134
75-75-8175 \ X							34,674	34,674
<b>Acct Total</b>							69,808	69,808
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
1 75- -0390 23 \ 24			252,451	252,451				252,451
75- -0390 \ 24							2,632	2,632
75- -0390 21 \ 24							531	531
75- -0390 24 \ 25							878,353	878,353
1 75- -0390 \ X	2,010,153			2,010,153	1,852,443	977,143		4,839,740
<b>Acct Total</b>	2,010,153		252,451	2,262,604	1,852,443	977,143	881,516	5,973,707

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Contract Support Costs (009-17-0344)</b>								
75- -0344 \ 24			178,966	178,966				178,966
<b>Acct Total</b>			178,966	178,966				178,966
<hr/>								
<b>Budget Acct: Payments for Tribal Leases (009-17-0200)</b>								
75- -0200 23 \ 24			24,656	24,656				24,656
75- -0200 24 \ 25		209,948		209,948				209,948
<b>Acct Total</b>		209,948	24,656	234,604				234,604
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
<sup>1</sup> 75- -0391 \ X	2,957,227			2,957,227	22,265	61,116		3,040,609
<sup>1</sup> 75- -5071 \ X						17,404		17,404
<b>Acct Total</b>	2,957,227			2,957,227	22,265	78,520		3,058,013

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
1 75- -0943 21 \ 24			175,276	175,276				175,276
1 75- -0943 20 \ 24			126,156	126,156				126,156
1 75- -0943 22 \ 24			2,226	2,226		4,395		6,621
1 75- -0943 23 \ 24			107,123	107,123	2,110	340		109,573
75- -0943 \ 24							151,056	151,056
1 75- -0943 23 \ 25						15,570		15,570
75- -0943 24 \ 25							342,736	342,736
75- -0943 24 \ 26							295	295
75- -0943 22 \ 27							770	770
1 75- -0943 \ X	89,179			89,179	2,261	671,837		763,277
75- -0947 \ 24							138,717	138,717
1 75- -0947 \ X						37,544		37,544
75- -0948 \ 24							1,055,568	1,055,568
1 75- -0948 \ X						154,095		154,095
75- -0949 \ 24							492,645	492,645
1 75- -0949 \ X	2,323			2,323		38,144		40,466
75- -0950 \ 24							1,036,877	1,036,877
75- -0951 \ 24							109,334	109,334
1 75- -0951 \ X						212,489		212,489
75- -0952 \ 24							636,630	636,630
75- -0953 \ 24							238,495	238,495
1 75- -0954 \ X						13,674		13,674
1 75- -0955 22 \ 24			3,536	3,536				3,536
1 75- -0955 23 \ 24			2,318	2,318				2,318
75- -0955 \ 24							199,592	199,592
1 75- -0955 23 \ 25		45,161		45,161				45,161
75- -0955 24 \ 25							82,084	82,084

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-wide Activities and Program Support (009-20-0943)</b>								
75- -0955 24 \ 26							212,482	212,482
75- -0956 \ 24							856,684	856,684
<sup>1</sup> 75- -0956 \ X	3,150			3,150				3,150
75- -0958 \ 24							168,350	168,350
75- -0959 \ 24							466,981	466,981
<sup>1</sup> 75- -5146 \ X						8,250		8,250
<b>Acct Total</b>	<b>94,652</b>	<b>45,161</b>	<b>416,635</b>	<b>556,448</b>	<b>4,371</b>	<b>1,156,338</b>	<b>6,189,296</b>	<b>7,906,452</b>
<b>Budget Acct: Buildings and Facilities (009-20-0960)</b>								
75- -0960 20 \ 24			23	23				23
75- -0960 20 \ 25		1,485		1,485				1,485
75- -0960 21 \ 25		7,969		7,969				7,969
75- -0960 22 \ 26		12,070		12,070				12,070
75- -0960 23 \ 27		28,867		28,867				28,867
75- -0960 \ X	376,489			376,489				376,489
<b>Acct Total</b>	<b>376,489</b>	<b>50,391</b>	<b>23</b>	<b>426,903</b>				<b>426,903</b>
<b>Budget Acct: CDC Working Capital Fund (009-20-4553)</b>								
75- -4553 \ X	1,421			1,421	685,057			686,479
<b>Acct Total</b>	<b>1,421</b>			<b>1,421</b>	<b>685,057</b>			<b>686,479</b>
<b>Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)</b>								
75- -0945 \ X	525,754			525,754				525,754
<b>Acct Total</b>	<b>525,754</b>			<b>525,754</b>				<b>525,754</b>
<b>Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)</b>								
75- -0944 \ 24							49,092	49,092
<sup>1</sup> 75- -0944 \ X						21,939		21,939
<b>Acct Total</b>						<b>21,939</b>	<b>49,092</b>	<b>71,031</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75-	-0946	\ X			1,046,824		1,046,824
75-	-0961	23 \ 32			999,237		999,237
75-	-0961	24 \ 33			676,000		676,000
<b>Acct Total</b>					2,722,061		2,722,061

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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
75- -0807 \ 24							118,766	118,766
1 75- -0807 20 \ 24			4	4				4
1 75- -0807 23 \ 24			3,022	3,022				3,022
75- -0807 24 \ 25							2,000	2,000
75- -0819 \ 24							12,869	12,869
1 75- -0838 20 \ 24			3,063	3,063				3,063
1 75- -0838 21 \ 25		4,977		4,977				4,977
1 75- -0838 22 \ 26		15,941		15,941				15,941
1 75- -0838 23 \ 27		21,927		21,927				21,927
75- -0838 24 \ 28							135,951	135,951
75- -0838 \ X							8,611	8,611
75- -0843 \ 24							1,278,080	1,278,080
1 75- -0843 \ X						3,186		3,186
75- -0844 \ 24							455,020	455,020
75- -0844 \ X					1,370			1,370
75- -0846 \ 24							943,790	943,790
1 75- -0846 23 \ 24			25,000	25,000				25,000
1 75- -0846 21 \ 24			10,060	10,060				10,060
1 75- -0846 20 \ 24			4,655	4,655				4,655
1 75- -0846 \ X	514			514	1,429			1,943
75- -0849 \ 24							1,356,203	1,356,203
1 75- -0849 \ X	267,310			267,310	12,214	16,300		295,824
75- -0851 \ 24							599,073	599,073
75- -0862 \ 24							128,833	128,833
1 75- -0862 20 \ 24			208	208				208
1 75- -0862 \ X	697			697	2,749			3,446
75- -0872 \ 24							658,682	658,682



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
1 75- -0872 20 \ 24			41	41				41
75- -0873 \ 24							102,681	102,681
75- -0875 \ 24							228,865	228,865
1 75- -0875 20 \ 24			10	10				10
75- -0884 \ 24							420,214	420,214
1 75- -0884 \ X						355,220		355,220
75- -0885 \ 24							889,008	889,008
1 75- -0885 20 \ 24			31,293	31,293				31,293
1 75- -0885 \ X	202			202	473			675
75- -0886 \ 24							406,580	406,580
1 75- -0886 \ X	56,186			56,186				56,186
75- -0887 \ 24							164,087	164,087
75- -0888 \ 24							123,273	123,273
75- -0889 \ 24							46,671	46,671
75- -0890 \ 24							70,136	70,136
75- -0891 \ 24							162,295	162,295
75- -0892 \ 24							353,803	353,803
1 75- -0892 \ X	74,803			74,803				74,803
75- -0893 \ 24							436,775	436,775
75- -0893 \ X					22,152			22,152
75- -0894 \ 24							135,063	135,063
75- -0896 \ 24							38,015	38,015
75- -0897 \ 24							132,457	132,457
75- -0898 \ 24							107,774	107,774
1 75- -0898 20 \ 24			40	40				40
1 75- -0898 \ X	250			250				250
75- -3966 23 \ 24					12,504			12,504

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
1 75- -3966 22 \ 24						312,731		312,731
75- -3966 24 \ 25							127,927	127,927
1 75- -3966 23 \ 25						256,812		256,812
75- -3966 24 \ 26							162,385	162,385
1 75- -3966 \ X						450		450
75- -4554 \ X					893,851			893,851
1 75- -5145 \ X						130,177		130,177
<b>Acct Total</b>	399,962	42,845	77,396	520,203	946,742	1,074,876	9,805,887	12,347,708
<hr/>								
<b>Budget Acct: Advanced Research Projects Agency for Health, NIH (009-25-0837)</b>								
75- -0837 22 \ 24			43,578	43,578	100			43,678
75- -0837 23 \ 25		1,336,900		1,336,900				1,336,900
<b>Acct Total</b>		1,336,900	43,578	1,380,478	100			1,380,578
<hr/>								
<b>Budget Acct: NIH Innovation, Cures Act (009-25-5628)</b>								
75- -5628 \ X	133,320			133,320				133,320
<b>Acct Total</b>	133,320			133,320				133,320

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Substance use And Mental Health Services Administration</b>								
<b>Budget Acct: Substance Use And Mental Health Services Administration (009-30-1362)</b>								
1 75- -1362 23 \ 24			369	369				369
75- -1362 \ 24							274,229	274,229
1 75- -1362 \ X						27,446		27,446
1 75- -1363 22 \ 24			7,341	7,341				7,341
75- -1363 \ 24							796,577	796,577
1 75- -1363 23 \ 25						17		17
75- -1363 24 \ 26							169,009	169,009
1 75- -1363 \ X						87,244		87,244
75- -1364 \ 24							1,436,533	1,436,533
1 75- -1364 \ X	41,842			41,842		43,637		85,479
75- -1365 \ 24							104,413	104,413
<b>Acct Total</b>	<b>41,842</b>		<b>7,710</b>	<b>49,552</b>		<b>158,344</b>	<b>2,780,761</b>	<b>2,988,657</b>
<hr/>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 23 \ 24					133			133
75- -1700 \ 24							457,988	457,988
1 75- -1700 \ X	1,766			1,766	1,825	5,537		9,128
<b>Acct Total</b>	<b>1,766</b>			<b>1,766</b>	<b>1,958</b>	<b>5,537</b>	<b>457,988</b>	<b>467,249</b>
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75- -0512 \ X						213,986,707		213,986,707
75-75-0512 \ X						462,472		462,472
<b>Acct Total</b>						<b>214,449,179</b>		<b>214,449,179</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 23 \ 24						276,560		276,560
75- -0516 24 \ 25						424,350		424,350
75- -0516 24 \ 27						45,264		45,264
75- -0516 \ X						335,123		335,123
<b>Acct Total</b>						1,081,297		1,081,297
<hr/>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 24						302,450,861		302,450,861
<b>Acct Total</b>						302,450,861		302,450,861
<hr/>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 24						1,010,962		1,010,962
<b>Acct Total</b>						1,010,962		1,010,962
<hr/>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
75-75-0111 \ X							1,968	1,968
<sup>1</sup> 75- -0509 \ X						65,068		65,068
<sup>1</sup> 75- -0510 \ X						48,611		48,611
<sup>1</sup> 75- -0511 23 \ 24			1,072	1,072				1,072
75- -0511 \ 24							2,592,225	2,592,225
75- -0511 24 \ 25							225,612	225,612
<sup>1</sup> 75- -0511 \ X	62,102			62,102	66,861	7,782,910		7,911,874
<b>Acct Total</b>	62,102		1,072	63,174	66,861	7,896,589	2,819,805	10,846,430
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 24						1,348,182		1,348,182
75- -0515 \ X						27,104,046		27,104,046
<b>Acct Total</b>						28,452,228		28,452,228

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>							
75-	-0522	\ X			8,356,180		8,356,180
<b>Acct Total</b>					8,356,180		8,356,180
<hr/>							
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>							
75-	-5551	\ X			4,452,907		4,452,907
<b>Acct Total</b>					4,452,907		4,452,907
<hr/>							
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>							
75-	-0508	\ X			54,864		54,864
<b>Acct Total</b>					54,864		54,864
<hr/>							
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>							
75-	75-0112	\ X			12,310		12,310
<b>Acct Total</b>					12,310		12,310
<hr/>							
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>							
75-	75-0113	\ X			757		757
<b>Acct Total</b>					757		757
<hr/>							
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>							
75-	75-0114	\ X			29,388		29,388
<b>Acct Total</b>					29,388		29,388
<hr/>							
<b>Budget Acct: Transitional Reinsurance Program (009-38-5735)</b>							
75-	-5735	\ X			19,328		19,328
<b>Acct Total</b>					19,328		19,328
<hr/>							
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>							
75-	-0524	\ X			56		56
<b>Acct Total</b>					56		56
<hr/>							

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75-	-0118	\ X				482		482
<b>Acct Total</b>						482		482
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75-	-8005	\ X					15,324,608	15,324,608
75-	75-8005	\ X					212,873,788	212,873,788
<b>Acct Total</b>							228,198,396	228,198,396
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
<sup>1</sup> 75-	-8393	23 \ 24	76,244	76,244				76,244
75-	-8393	24 \ 25					111,387	111,387
<sup>1</sup> 75-	-8393	\ X				807,435		807,435
<b>Acct Total</b>						807,435	111,387	995,066
<hr/>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
75-	-8004	\ X					15,538,477	15,538,477
75-	75-8004	\ X					279,611,448	279,611,448
<b>Acct Total</b>							295,149,925	295,149,925
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75-	-8308	\ X					70,863,908	70,863,908
<b>Acct Total</b>							70,863,908	70,863,908
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
13-	75-1552	\ 24				1,500		1,500
75-	-1552	\ 24				8,232,342		8,232,342
75-	-1552	\ X				875		875
<b>Acct Total</b>						8,234,717		8,234,717

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Contingency Fund (009-70-1522)</b>								
75- -1522 \ 24						72,835		72,835
<b>Acct Total</b>						72,835		72,835
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						2,635,569		2,635,569
<b>Acct Total</b>						2,635,569		2,635,569
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 24			432,132	432,132				432,132
75- -1502 22 \ 26		218		218				218
75- -1502 \ X	561			561				561
<b>Acct Total</b>	561	218	432,132	432,911				432,911
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 22 \ 24			194,660	194,660				194,660
75- -1503 \ 24			46,094	46,094				46,094
75- -1503 23 \ 24			84,928	84,928				84,928
75- -1503 23 \ 25		803,986		803,986				803,986
75- -1503 24 \ 26		4,388,662		4,388,662				4,388,662
75- -1503 23 \ 27		4		4				4
75- -1503 \ X	9,434			9,434	188,456			197,890
<b>Acct Total</b>	9,434	5,192,652	325,682	5,527,768	188,456			5,716,224
<hr/>								
<b>Budget Acct: Promoting Safe and Stable Families (009-70-1512)</b>								
<sup>2</sup> 75- -1512 \ 24			10,577	10,577		341,997		352,575
<sup>1</sup> 75- -1512 19 \ 26						2,682		2,682
<sup>1</sup> 75- -1512 23 \ 27		1,211		1,211				1,211
<sup>1</sup> 75- -1512 \ X						132,544		132,544
<b>Acct Total</b>		1,211	10,577	11,788		477,223		489,012

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
14-75-1550 \ 24						446		446
75- -1550 \ 24						1,070,172		1,070,172
<b>Acct Total</b>						1,070,618		1,070,618
<hr/>								
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>								
14-75-1515 \ 24			1,995	1,995				1,995
75- -1515 \ 24			5,573,699	5,573,699				5,573,699
75- -1515 23 \ 24			88,000	88,000				88,000
75- -1515 22 \ 26		2,356		2,356				2,356
75- -1515 23 \ 27		8,403		8,403				8,403
75- -1515 24 \ 28		8,519		8,519				8,519
75- -1515 \ X	1,689			1,689				1,689
<b>Acct Total</b>	1,689	19,278	5,663,694	5,684,661				5,684,661
<hr/>								
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>								
75- -1534 \ 24						902,225		902,225
75- -1534 \ X						30,196		30,196
<b>Acct Total</b>						932,421		932,421



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>								
14-75-1536 \ 24							348	348
<sup>1</sup> 75- -1536 23 \ 24			171,533	171,533				171,533
75- -1536 \ 24							10,267,200	10,267,200
75- -1536 24 \ 25							387,598	387,598
<sup>1</sup> 75- -1536 22 \ 26		2,213		2,213				2,213
<sup>1</sup> 75- -1536 23 \ 27		350,411		350,411				350,411
75- -1536 24 \ 28							15,579	15,579
<sup>1</sup> 75- -1536 \ X	17,089			17,089	31	6,801		23,920
<b>Acct Total</b>	17,089	352,624	171,533	541,246	31	6,801	10,670,725	11,218,802
<hr/>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75- -1553 \ X						43,449		43,449
<b>Acct Total</b>						43,449		43,449
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75- -1545 \ 24						6,931,029		6,931,029
75- -1545 21 \ 24						49,637		49,637
75- -1545 22 \ 26						250		250
75- -1545 23 \ 27						986		986
<b>Acct Total</b>						6,981,902		6,981,902
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
<sup>1</sup> 75- -0142 23 \ 24			7,873	7,873				7,873
75- -0142 \ 24							253,068	253,068
75- -0142 24 \ 25							15,931	15,931
<sup>1</sup> 75- -0142 \ X						42,754		42,754
<b>Acct Total</b>			7,873	7,873		42,754	268,999	319,626

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Strategic Preparedness and Response</b>								
<b>Budget Acct: Research, Development, and Procurement (009-76-1000)</b>								
75- -1000 \ 24			32,544	32,544				32,544
<b>Acct Total</b>			32,544	32,544				32,544
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 24						156,222		156,222
75- -0120 23 \ 24					151			151
75- -0120 24 \ 25						823		823
<sup>1</sup> 75- -0120 \ X						40,363		40,363
<b>Acct Total</b>					151	40,363	157,045	197,559
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 24						2,328		2,328
<sup>1</sup> 75- -0135 \ X						32,805		32,805
<b>Acct Total</b>						32,805	2,328	35,133
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 24					15,897			15,897
75- -0131 \ X	19,397		19,397		164			19,561
<b>Acct Total</b>	19,397		19,397		16,061			35,458
<hr/>								
<b>Budget Acct: Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 23 \ 24			1,819	1,819	7,867			9,686
75- -0139 \ 24					771			771
75- -0139 24 \ 25		145,767		145,767	448			146,215
<b>Acct Total</b>		145,767	1,819	147,586	9,086			156,672

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 23 \ 24			46,682	46,682				46,682
75- -0140 20 \ 24			421,493	421,493				421,493
75- -0140 21 \ 24			43,584	43,584				43,584
75- -0140 22 \ 24			1,272	1,272				1,272
75- -0140 23 \ 25		2,099		2,099				2,099
75- -0140 \ X	4,486,388			4,486,388	314			4,486,702
<b>Acct Total</b>	<b>4,486,403</b>	<b>2,099</b>	<b>513,031</b>	<b>5,001,533</b>	<b>314</b>			<b>5,001,847</b>
<hr/>								
<b>Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)</b>								
75- -0150 21 \ 25						567,619		567,619
<b>Acct Total</b>						<b>567,619</b>		<b>567,619</b>
<hr/>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75- -0145 \ X						117,395		117,395
75-75-0145 \ X						391,523		391,523
<b>Acct Total</b>						<b>508,918</b>		<b>508,918</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75-75-0125 \ X	1,080,409			1,080,409				1,080,409
75- -0125 \ X	589,165			589,165				589,165
<b>Acct Total</b>	<b>1,669,574</b>			<b>1,669,574</b>				<b>1,669,574</b>
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
75- -0119 \ X						11,433		11,433
<b>Acct Total</b>						<b>11,433</b>		<b>11,433</b>
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: No Surprises Implementation Fund (009-90-0127)</b>								
16-75-0127 21 \ 24						20,983		20,983
20-75-0127 21 \ 24						130		130
75-75-0127 21 \ 24						104,577		104,577
75- -0127 21 \ 24						12,761		12,761
<b>Acct Total</b>						138,451		138,451
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ X						1,302,422		1,302,422
<b>Acct Total</b>						1,302,422		1,302,422
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 24						402,074		402,074
<b>Acct Total</b>						402,074		402,074
<hr/>								
<b>Budget Acct: Debt Collection Fund (009-91-5745)</b>								
75- -5745 \ X						13,566		13,566
<b>Acct Total</b>						13,566		13,566
<hr/>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
<b>Acct Total</b>		1,025		1,025				1,025
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X						725,976		725,976
<b>Acct Total</b>						725,976		725,976
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						12,579		12,579
75- -8248 \ X						75,648		75,648
75- -8249 \ X						148		148
75- -8250 \ X						21,974		21,974
75- -8253 \ X						132,448		132,448
75- -8254 \ X						3,610		3,610
75- -8510 \ X						310		310
75- -8511 \ X						1,097		1,097
75- -8512 \ X						231		231
75- -8513 \ X						340		340
75- -8514 \ X						217		217
75- -8888 \ X						746		746
75- -8889 \ X						373		373
<b>Acct Total</b>						249,721		249,721
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of Inspector General (009-92-0128)</b>								
<sup>1</sup> 75- -0128 23 \ 24			4,191	4,191		5,867		10,058
75- -0128 \ 24							78,713	78,713
75- -0128 24 \ 25							21,850	21,850
<sup>1</sup> 75- -0128 \ X	32,873			32,873	19	131,897		164,789
<b>Acct Total</b>	32,873		4,191	37,064	19	137,764	100,563	275,410
<hr/>								
<b>Agency Tot</b>	15,245,455	7,414,819	8,246,555	30,906,829	4,784,390	600,342,884	636,975,660	1,273,009,767

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Office of the Secretary and Executive Management</b>								
<b>Budget Acct: Operations and Support, OSEM (024-10-0100)</b>								
70- -0100 \ 24			62,303	62,303	5,310			67,613
70- -0100 18 \ 24					243			243
70- -0100 21 \ 24					1,244			1,244
70- -0100 23 \ 24			13,815	13,815				13,815
70- -0100 20 \ 25					44			44
70- -0100 24 \ 25		10,775		10,775				10,775
70- -0100 21 \ 27					1,785			1,785
70- -0100 23 \ 28					5,950			5,950
70- -0100 \ X					360			360
70- -0110 \ X	208			208				208
<b>Acct Total</b>	<b>208</b>	<b>10,775</b>	<b>76,118</b>	<b>87,101</b>	<b>14,936</b>			<b>102,037</b>
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, OSEM (024-10-1913)</b>								
70- -1913 23 \ 25		3,698		3,698				3,698
<b>Acct Total</b>		<b>3,698</b>		<b>3,698</b>				<b>3,698</b>
<hr/>								
<b>Budget Acct: Federal Assistance (024-10-0416)</b>								
70- -0416 24 \ 25		2,706		2,706				2,706
<b>Acct Total</b>		<b>2,706</b>		<b>2,706</b>				<b>2,706</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	3,095			3,095				3,095
<b>Acct Total</b>	<b>3,095</b>			<b>3,095</b>				<b>3,095</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Operations and Support, MD (024-15-0112)</b>								
70- -0102 \ X	192,287			192,287				192,287
70- -0111 \ X	4,133			4,133				4,133
70- -0112 \ 24			341,866	341,866	41,844			383,710
70- -0112 \ X	16,810			16,810				16,810
70- -0113 \ X	5,281			5,281	131			5,412
<b>Acct Total</b>	218,511		341,866	560,377	41,975			602,352
<b>Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)</b>								
70- -0406 22 \ 24			8,029	8,029	13,983			22,012
70- -0406 23 \ 25		99,199		99,199				99,199
70- -0406 21 \ 25		3		3				3
70- -0406 24 \ 26		7,674		7,674				7,674
70- -0406 22 \ 26		57,469		57,469				57,469
70- -0406 23 \ 27		167,905		167,905				167,905
70- -0406 22 \ 28		334,300		334,300				334,300
70- -0406 24 \ 28		103,542		103,542				103,542
70- -0406 \ X	1			1				1
<b>Acct Total</b>	1	770,092	8,029	778,122	13,983			792,105
<b>Budget Acct: Federal Protective Service (024-15-0542)</b>								
70- -0542 \ X	4,364			4,364	1,442,889			1,447,253
<b>Acct Total</b>	4,364			4,364	1,442,889			1,447,253
<b>Budget Acct: Office of Biometric Identity Management (024-15-0521)</b>								
70- -0521 \ X	598			598				598
<b>Acct Total</b>	598			598				598

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Management Directorate</b>								
<b>Budget Acct: Working Capital Fund (024-15-4640)</b>								
70- -4640 \ X					50,811			50,811
<b>Acct Total</b>					50,811			50,811
<hr/>								
<b>Budget Acct: Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914)</b>								
70- -1914 \ X	1,718			1,718				1,718
<b>Acct Total</b>	1,718			1,718				1,718
<hr/>								
<b>Bureau: Analysis and Operations</b>								
<b>Budget Acct: Operations and Support, AO (024-18-0115)</b>								
70- -0115 23 \ 24			6,222	6,222				6,222
70- -0115 \ 24			22,154	22,154	3,166			25,320
70- -0115 24 \ 25		31,076		31,076				31,076
<b>Acct Total</b>		31,076	28,376	59,452	3,166			62,618
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operations and Support, OIG (024-20-0200)</b>								
70- -0200 \ 24			128,546	128,546				128,546
70- -0200 21 \ 25		8,525		8,525				8,525
70- -0200 22 \ 26		1,863		1,863				1,863
70- -0200 23 \ 28		50		50				50
70- -0200 22 \ 28		14		14				14
70- -0200 \ X	20,551			20,551	296			20,847
<b>Acct Total</b>	20,551	10,452	128,546	159,549	296			159,845



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Operations and Support, CBP (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	28			28	7	15		50
<sup>2</sup> 70- -0530 23 \ 24			30,149	30,149	7,775	16,253		54,178
<sup>2</sup> 70- -0530 \ 24			407,450	407,450	19,868	183,136		610,453
<sup>2</sup> 70- -0530 20 \ 24			4	4		2		5
<sup>2</sup> 70- -0530 24 \ 25		17,043		17,043	5,363	9,603		32,009
<sup>2</sup> 70- -0530 22 \ 26		205,315		205,315		87,992		293,307
<sup>2</sup> 70- -0530 22 \ 28					2,897	1,241		4,138
<sup>1</sup> 70- -0530 \ X	75,399			75,399	5,978	85,380		166,758
<sup>2</sup> 70- -5087 \ X	115,553			115,553	136	49,581		165,270
<sup>2</sup> 70- -5089 \ X	17,451			17,451		7,479		24,930
<sup>2</sup> 70- -5451 \ X	871			871		373		1,245
<sup>2</sup> 70- -5694 \ X	12,998			12,998	4,108	7,331		24,437
<sup>1</sup> 70- -5695 \ X	18,093			18,093		136,946		155,039
<b>Acct Total</b>	240,393	222,358	437,603	900,354	46,132	585,332		1,531,819
<hr/>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 \ X	13,677			13,677				13,677
<b>Acct Total</b>	13,677			13,677				13,677
<hr/>								
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ X	1,651			1,651				1,651
<b>Acct Total</b>	1,651			1,651				1,651
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)</b>								
70- -0532 20 \ 24			16,763	16,763				16,763
70- -0532 22 \ 24			9,554	9,554				9,554
70- -0532 23 \ 25		53,077		53,077	293,000			346,077
70- -0532 21 \ 25		668,586		668,586	18,831			687,417
70- -0532 22 \ 26		44,859		44,859	2,011			46,870
70- -0532 23 \ 27		50,229		50,229				50,229
70- -0532 22 \ 28					118,293			118,293
70- -0532 \ X	2,062			2,062	4,755			6,817
<b>Acct Total</b>	<b>2,062</b>	<b>816,751</b>	<b>26,317</b>	<b>845,130</b>	<b>436,890</b>			<b>1,282,020</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ X	525			525	13			538
<b>Acct Total</b>	<b>525</b>			<b>525</b>	<b>13</b>			<b>538</b>
<b>Budget Acct: Enhanced Inspectional Services (024-58-4363)</b>								
70- -4363 \ X	419			419	6,434			6,853
<b>Acct Total</b>	<b>419</b>			<b>419</b>	<b>6,434</b>			<b>6,853</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						113,685		113,685
<b>Acct Total</b>						<b>113,685</b>		<b>113,685</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	527,680			527,680				527,680
<b>Acct Total</b>	<b>527,680</b>			<b>527,680</b>				<b>527,680</b>
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						25,563		25,563
<b>Acct Total</b>						<b>25,563</b>		<b>25,563</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Customs and Border Protection</b>								
<b>Budget Acct: APEC Business Travel Card (024-58-5569)</b>								
70- -5569 \ X		1,685		1,685				1,685
<b>Acct Total</b>		1,685		1,685				1,685
<hr/>								
<b>Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)</b>								
70- -5702 \ X						12,283		12,283
<b>Acct Total</b>						12,283		12,283
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						2,888		2,888
<b>Acct Total</b>						2,888		2,888
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Operations and Support, ICE (024-55-0540)</b>								
70- -0504 \ X							1,608	1,608
70- -0540 23 \ 24							13,284	13,284
70- -0540 19 \ 24							375	375
70- -0540 20 \ 24							2,365	2,365
70- -0540 \ 24							1,021,523	1,021,523
70- -0540 18 \ 24							519	519
70- -0540 20 \ 25							1,904	1,904
70- -0540 19 \ 25							1,107	1,107
70- -0540 21 \ 25							311	311
70- -0540 18 \ 25							509	509
70- -0540 22 \ 25							1,392	1,392
70- -0540 16 \ 25							56	56
70- -0540 24 \ 25							20,479	20,479
70- -0540 22 \ 27							947	947
70- -0540 21 \ 27							828	828
<sup>1</sup> 70- -0540 \ X	3,648			3,648	1,089	33,403		38,140
70- -5126 \ X							14,145	14,145
70- -5378 \ X							343,499	343,499
70- -5382 \ X							82,796	82,796
70- -5542 \ X							863	863
<b>Acct Total</b>	3,648			3,648	1,089	33,403	1,508,510	1,546,650
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 \ X	10			10				10
<b>Acct Total</b>	10			10				10

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: U.S. Immigration and Customs Enforcement</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)</b>								
70- -0545 22 \ 24			186	186				186
70- -0545 21 \ 25		19,360		19,360				19,360
70- -0545 23 \ 25		16,451		16,451				16,451
70- -0545 24 \ 26		10,933		10,933				10,933
70- -0545 22 \ 26		4,542		4,542				4,542
70- -0545 \ X	101			101				101
<b>Acct Total</b>	<b>101</b>	<b>51,286</b>	<b>186</b>	<b>51,573</b>				<b>51,573</b>
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<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Operations and Support, TSA (024-45-0550)</b>								
70- -0508 \ X						7		7
<sup>1</sup> 70- -0550 23 \ 24			33,552	33,552	6,952			40,503
70- -0550 19 \ 24					1,058			1,058
70- -0550 24 \ 25						5,918,028		5,918,028
70- -0550 22 \ 28						11,913		11,913
<sup>1</sup> 70- -0550 \ X	330,506			330,506	5,230	12,863		348,599
<sup>1</sup> 70- -5390 \ X	1,519			1,519				1,519
<sup>1</sup> 70- -5545 \ X						792		792
<b>Acct Total</b>	<b>332,025</b>		<b>33,552</b>	<b>365,577</b>	<b>13,240</b>	<b>13,655</b>	<b>5,929,948</b>	<b>6,322,419</b>
<hr/>								
<b>Budget Acct: Intelligence and Vetting (024-45-0557)</b>								
<sup>1</sup> 70- -0557 \ X	1,194			1,194		1,127		2,321
<b>Acct Total</b>	<b>1,194</b>			<b>1,194</b>		<b>1,127</b>		<b>2,321</b>
<hr/>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0554 \ X	12			12				12
<b>Acct Total</b>	<b>12</b>			<b>12</b>				<b>12</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)</b>								
1 70- -0410 22 \ 24			11	11				11
1 70- -0410 23 \ 25		3,618		3,618				3,618
70- -0410 24 \ 26						30,892		30,892
70- -5385 \ X						248,262		248,262
<b>Acct Total</b>		3,618	11	3,629		279,154		282,783
<hr/>								
<b>Budget Acct: Research and Development, TSA (024-45-0802)</b>								
70- -0802 23 \ 24						159		159
70- -0802 24 \ 25						14,641		14,641
<b>Acct Total</b>						14,800		14,800
<hr/>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operations and Support, CG (024-60-0610)</b>								
70- -0610 20 \ 24			6,393	6,393				6,393
70- -0610 \ 24			1,335,854	1,335,854	117,225			1,453,079
70- -0610 23 \ 24			13,957	13,957				13,957
70- -0610 22 \ 24			4,757	4,757				4,757
70- -0610 24 \ 25		38,973		38,973				38,973
70- -0610 21 \ 25		3,635		3,635				3,635
70- -0610 23 \ 25		20,000		20,000				20,000
70- -0610 22 \ 26		9,156		9,156				9,156
70- -0610 23 \ 27		6,369		6,369				6,369
70- -0610 22 \ 28					394			394
70- -0610 24 \ 28		10,119		10,119				10,119
70- -0610 \ X	26,321			26,321	17,458			43,779
<b>Acct Total</b>	26,321	88,252	1,360,961	1,475,534	135,077			1,610,611

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 \ X	615			615				615
<b>Acct Total</b>	615			615				615
<b>Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)</b>								
70- -0613 20 \ 24			107,431	107,431				107,431
70- -0613 21 \ 25		331,227		331,227				331,227
70- -0613 22 \ 26		1,080,866		1,080,866				1,080,866
70- -0613 23 \ 27		1,317,802		1,317,802				1,317,802
70- -0613 22 \ 28					9,754			9,754
70- -0613 24 \ 28		670,593		670,593				670,593
70- -0613 \ X	911			911	37,275			38,186
<b>Acct Total</b>	911	3,400,488	107,431	3,508,830	47,029			3,555,859
<b>Budget Acct: Research and Development, CG (024-60-0615)</b>								
70- -0615 22 \ 24			65	65	143			208
70- -0615 23 \ 25		798		798				798
70- -0615 24 \ 26		1,320		1,320	116			1,436
70- -0615 \ X	205			205	401			606
<b>Acct Total</b>	205	2,118	65	2,388	660			3,048
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						1,570,753		1,570,753
<b>Acct Total</b>						1,570,753		1,570,753
<b>Budget Acct: Coast Guard Housing Fund (024-60-5710)</b>								
70- -5710 \ X	35,752			35,752				35,752
<b>Acct Total</b>	35,752			35,752				35,752

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					92,298			92,298
<b>Acct Total</b>					92,298			92,298
<hr/>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					119,199			119,199
<b>Acct Total</b>					119,199			119,199
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						31,914		31,914
<b>Acct Total</b>						31,914		31,914
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						25		25
<b>Acct Total</b>						25		25
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8312 \ X						6,661		6,661
70- -8349 \ X						118,060		118,060
<b>Acct Total</b>						124,721		124,721
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operations and Support, USSS (024-40-0400)</b>								
70- -0400 23 \ 24			4,033	4,033	149			4,182
70- -0400 \ 24			1,775,139	1,775,139	19,574			1,794,713
70- -0400 24 \ 25		134,547		134,547				134,547
70- -0400 \ X	29,601			29,601				29,601
<b>Acct Total</b>	29,601	134,547	1,779,172	1,943,320	19,723			1,963,043



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						169,152		169,152
<b>Acct Total</b>						169,152		169,152
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)</b>								
70- -0401 22 \ 24			16,929	16,929				16,929
70- -0401 23 \ 25		27,226		27,226				27,226
70- -0401 24 \ 26		70,017		70,017				70,017
70- -0401 22 \ 28					14,880			14,880
70- -0401 \ X	77			77				77
<b>Acct Total</b>	77	97,243	16,929	114,249	14,880			129,129
<hr/>								
<b>Budget Acct: Research and Development, USSS (024-40-0804)</b>								
70- -0804 23 \ 24			1,497	1,497				1,497
70- -0804 24 \ 25		3,967		3,967				3,967
<b>Acct Total</b>		3,967	1,497	5,464				5,464
<hr/>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Operations and Support, CISA (024-65-0566)</b>								
70- -0566 23 \ 24			5,492	5,492				5,492
70- -0566 19 \ 24					384			384
70- -0566 \ 24			521,624	521,624	1			521,624
70- -0566 20 \ 25					202			202
70- -0566 24 \ 25		14,637		14,637				14,637
70- -0566 22 \ 26		19,173		19,173				19,173
70- -0566 \ X	4,125			4,125				4,125
<b>Acct Total</b>	4,125	33,810	527,116	565,051	587			565,637

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Cybersecurity and Infrastructure Security Agency</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)</b>								
70- -0412 22 \ 24			18,448	18,448				18,448
70- -0412 23 \ 25		8,931		8,931				8,931
70- -0412 24 \ 26		137,491		137,491				137,491
70- -0412 23 \ 27		27,100		27,100				27,100
<b>Acct Total</b>		173,522	18,448	191,970				191,970
<b>Budget Acct: Research and Development, CISA (024-65-0805)</b>								
70- -0805 23 \ 24			5,306	5,306				5,306
70- -0805 24 \ 25		65		65				65
<b>Acct Total</b>		65	5,306	5,371				5,371
<b>Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)</b>								
70- -1911 24 \ 28		20,000		20,000				20,000
70- -1911 23 \ 28		19,950		19,950				19,950
70- -1911 22 \ 28		19,950		19,950				19,950
<b>Acct Total</b>		59,900		59,900				59,900
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Federal Assistance, FEMA (024-70-0413)</b>								
70- -0413 \ 24			1,780,980	1,780,980	1,513			1,782,493
70- -0413 23 \ 24			743,000	743,000				743,000
70- -0413 24 \ 25		488,688		488,688				488,688
70- -0413 21 \ 25		2,906		2,906				2,906
70- -0413 \ X	1,510,383			1,510,383				1,510,383
<b>Acct Total</b>	1,510,383	491,594	2,523,980	4,525,957	1,513			4,527,470

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Operations and Support, FEMA (024-70-0700)</b>								
70- -0700 \ 24			290,937	290,937	25,078			316,015
70- -0700 22 \ 26		62,160		62,160				62,160
70- -0700 \ X	48,109			48,109				48,109
<b>Acct Total</b>	48,109	62,160	290,937	401,206	25,078			426,284
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 \ X	57,045			57,045				57,045
<b>Acct Total</b>	57,045			57,045				57,045
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 23 \ 24			25,897	25,897				25,897
70- -0702 24 \ 25		13,833		13,833				13,833
70- -0702 21 \ 25		180,330		180,330				180,330
70- -0702 \ X	13,517,419			13,517,419	1,135			13,518,554
<b>Acct Total</b>	13,517,419	194,163	25,897	13,737,479	1,135			13,738,614
<b>Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912)</b>								
70- -1912 \ X	3,388,363			3,388,363				3,388,363
<b>Acct Total</b>	3,388,363			3,388,363				3,388,363
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	8,405			8,405				8,405
<b>Acct Total</b>	8,405			8,405				8,405
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
<sup>1</sup> 70- -4236 \ X	8,568,528			8,568,528		4,489,272		13,057,800
<b>Acct Total</b>	8,568,528			8,568,528		4,489,272		13,057,800

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)</b>								
70- -5701 \ X						3,672,698		3,672,698
<b>Acct Total</b>						3,672,698		3,672,698
<hr/>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	16,766			16,766				16,766
<b>Acct Total</b>	16,766			16,766				16,766
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						141,753		141,753
<b>Acct Total</b>						141,753		141,753
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)</b>								
70- -0414 22 \ 24			789	789				789
70- -0414 20 \ 24			10	10				10
70- -0414 23 \ 25		23,918		23,918				23,918
70- -0414 21 \ 25		10,178		10,178				10,178
70- -0414 24 \ 26		58,688		58,688	834			59,522
70- -0414 22 \ 26		14,103		14,103				14,103
70- -0414 23 \ 27		22,675		22,675				22,675
70- -0414 24 \ 28		36,250		36,250				36,250
<b>Acct Total</b>		165,812	799	166,611	834			167,445
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Operations and Support, CIS (024-30-0300)</b>								
70- -0300 \ 24							37,498	37,498
70- -0300 \ X							40	40
<b>Acct Total</b>							37,538	37,538

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Federal Assistance, CIS (024-30-0408)</b>								
70- -0408 23 \ 24							2,644	2,644
<b>Acct Total</b>							2,644	2,644
<hr/>								
<b>Budget Acct: Immigration Examinations Fee (024-30-5088)</b>								
70- -5088 \ X					2,153,754			2,153,754
<b>Acct Total</b>					2,153,754			2,153,754
<hr/>								
<b>Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)</b>								
70- -5106 \ X					21,012			21,012
<b>Acct Total</b>					21,012			21,012
<hr/>								
<b>Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)</b>								
70- -5389 \ X					29,725			29,725
<b>Acct Total</b>					29,725			29,725
<hr/>								
<b>Budget Acct: EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705)</b>								
70- -5705 \ X					16,035			16,035
<b>Acct Total</b>					16,035			16,035
<hr/>								
<b>Bureau: Federal Law Enforcement Training Centers</b>								
<b>Budget Acct: Operations and Support, FLETC (024-49-0509)</b>								
70- -0509 \ 24			55,042	55,042	16,187			71,229
70- -0509 23 \ 24			2,207	2,207	12,767			14,974
70- -0509 24 \ 25		10,410		10,410				10,410
70- -0509 22 \ 28					13,605			13,605
70- -0509 \ X	415			415	2,737			3,151
<b>Acct Total</b>	415	10,410	57,249	68,074	45,296			113,369

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Law Enforcement Training Centers</b>								
<b>Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)</b>								
70- -0510 20 \ 24			47	47				47
70- -0510 21 \ 25					23			23
70- -0510 22 \ 26		169		169				169
70- -0510 23 \ 27		31,471		31,471				31,471
70- -0510 22 \ 28					37,390			37,390
70- -0510 24 \ 28		20,100		20,100				20,100
70- -0510 \ X					421			421
<b>Acct Total</b>		51,740	47	51,787	37,834			89,621
<hr/>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Operations and Support, Sci and Tech (024-80-0800)</b>								
70- -0800 \ 24			28,578	28,578	3,161			31,739
70- -0800 23 \ 24			19,711	19,711	1,331			21,043
70- -0800 24 \ 25		72,034		72,034	9,515			81,550
70- -0800 \ X	1,654			1,654	15,567			17,222
<b>Acct Total</b>	1,654	72,034	48,289	121,977	29,574			151,554
<hr/>								
<b>Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)</b>								
70- -0415 21 \ 25		93		93				93
70- -0415 22 \ 26		7,204		7,204				7,204
70- -0415 23 \ 27		29,630		29,630				29,630
70- -0415 22 \ 28					11,937			11,937
70- -0415 24 \ 28		31,252		31,252				31,252
<b>Acct Total</b>		68,179		68,179	11,937			80,116

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research and Development, Sci and Tech (024-80-0803)</b>								
70- -0803 22 \ 24			33,894	33,894	4			33,898
70- -0803 23 \ 25		146,372		146,372				146,372
70- -0803 24 \ 26		178,075		178,075	424			178,499
70- -0803 22 \ 26		74,536		74,536				74,536
<b>Acct Total</b>		398,983	33,894	432,877	428			433,305
<hr/>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Operations and Support, CWMD (024-85-0861)</b>								
70- -0861 23 \ 24			1,859	1,859				1,859
70- -0861 \ 24			16,030	16,030				16,030
70- -0861 24 \ 25		19,585		19,585				19,585
<b>Acct Total</b>		19,585	17,889	37,474				37,474
<hr/>								
<b>Budget Acct: Research and Development, CWMD (024-85-0860)</b>								
70- -0860 22 \ 24			4,622	4,622				4,622
70- -0860 23 \ 25		26,449		26,449				26,449
70- -0860 24 \ 26		30,603		30,603				30,603
70- -0860 \ X	25			25				25
<b>Acct Total</b>	25	57,052	4,622	61,699				61,699
<hr/>								
<b>Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)</b>								
70- -0862 22 \ 24			5,330	5,330				5,330
70- -0862 23 \ 25		42,543		42,543				42,543
70- -0862 24 \ 26		38,132		38,132				38,132
<b>Acct Total</b>		80,675	5,330	86,005				86,005

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Countering Weapons of Mass Destruction Office</b>								
<b>Budget Acct: Federal Assistance, CWMD (024-85-0411)</b>								
70- -0411 22 \ 24			3,940	3,940				3,940
70- -0411 23 \ 25		23,873		23,873				23,873
70- -0411 24 \ 26		51,115		51,115	19			51,134
<b>Acct Total</b>		74,988	3,940	78,928	19			78,947
<hr/>								
<b>Agency Tot</b>	28,588,847	7,664,099	7,910,402	44,163,348	2,654,955	13,208,750	7,772,594	67,799,648
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 23 \ 26		649		649				649
86- -0302 24 \ 27		14,299		14,299				14,299
86- -0302 21 \ 30		2,666,377		2,666,377				2,666,377
86- -0302 \ X	18,356,699			18,356,699				18,356,699
<b>Acct Total</b>	<b>18,356,699</b>	<b>2,681,325</b>		<b>21,038,024</b>				<b>21,038,024</b>
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	64			64				64
<b>Acct Total</b>	<b>64</b>			<b>64</b>				<b>64</b>
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 \ X	8,135			8,135				8,135
<b>Acct Total</b>	<b>8,135</b>			<b>8,135</b>				<b>8,135</b>
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ X	3,085			3,085				3,085
<b>Acct Total</b>	<b>3,085</b>			<b>3,085</b>				<b>3,085</b>
<hr/>								
<b>Budget Acct: Public Housing Fund (025-03-0481)</b>								
86- -0481 21 \ 24			16,708	16,708				16,708
86- -0481 22 \ 25		18,534		18,534				18,534
86- -0481 23 \ 26		110,607		110,607				110,607
86- -0481 24 \ 27		6,669,837		6,669,837				6,669,837
<b>Acct Total</b>		<b>6,798,978</b>	<b>16,708</b>	<b>6,815,686</b>				<b>6,815,686</b>
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	240			240				240
<b>Acct Total</b>	<b>240</b>			<b>240</b>				<b>240</b>
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods Initiative (025-03-0349)</b>								
86- -0349 22 \ 26		1,000		1,000				1,000
86- -0349 23 \ 27		259,932		259,932				259,932
86- -0349 24 \ 28		75,000		75,000				75,000
<b>Acct Total</b>		335,932		335,932				335,932
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	1,161			1,161				1,161
<b>Acct Total</b>	1,161			1,161				1,161
<hr/>								
<b>Budget Acct: Self-Sufficiency Programs (025-03-0350)</b>								
86- -0350 21 \ 24			8,838	8,838				8,838
86- -0350 22 \ 25		14,918		14,918				14,918
86- -0350 23 \ 26		175,000		175,000				175,000
86- -0350 24 \ 27		175,000		175,000				175,000
<b>Acct Total</b>		364,918	8,838	373,756				373,756
<hr/>								
<b>Budget Acct: Native American Programs (025-03-0313)</b>								
86- -0313 20 \ 24			2,028	2,028				2,028
86- -0313 21 \ 25		2,732		2,732				2,732
86- -0313 22 \ 26		2,430		2,430				2,430
86- -0313 23 \ 27		172,615		172,615				172,615
86- -0313 24 \ 28		1,307,925		1,307,925				1,307,925
86- -0313 \ X	300			300				300
<b>Acct Total</b>	300	1,485,702	2,028	1,488,030				1,488,030
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 24 \ 28		22,300		22,300				22,300
<b>Acct Total</b>		22,300		22,300				22,300

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X							10,241	10,241
<b>Acct Total</b>							10,241	10,241
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 22 \ 25		651		651				651
86- -0162 23 \ 26		118,753		118,753				118,753
86- -0162 24 \ 27		6,720,054		6,720,054				6,720,054
86- -0162 \ X	978,307			978,307				978,307
<b>Acct Total</b>	978,307	6,839,458		7,817,765				7,817,765
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 21 \ 25		11,557		11,557				11,557
86- -0205 23 \ 26		6,561		6,561				6,561
86- -0205 24 \ 27		1,250,000		1,250,000				1,250,000
86- -0205 \ X	5			5				5
<b>Acct Total</b>	5	1,268,118		1,268,123				1,268,123
<hr/>								
<b>Budget Acct: Preservation &amp; Reinvestment Initiative for Community Enhancement (025-06-0483)</b>								
86- -0483 23 \ 27		225,000		225,000				225,000
86- -0483 24 \ 28		10,000		10,000				10,000
<b>Acct Total</b>		235,000		235,000				235,000
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 22 \ 24			132,989	132,989				132,989
86- -0192 23 \ 25		3,310,609		3,310,609				3,310,609
86- -0192 24 \ 26		4,051,000		4,051,000				4,051,000
86- -0192 \ X	253,399			253,399	483			253,882
<b>Acct Total</b>	253,399	7,361,609	132,989	7,747,997	483			7,748,480

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 22 \ 24			7,820	7,820				7,820
86- -0308 23 \ 25		49,900		49,900				49,900
86- -0308 24 \ 25		505,000		505,000				505,000
86- -0308 \ X	119			119	327			446
<b>Acct Total</b>	<b>119</b>	<b>554,900</b>	<b>7,820</b>	<b>562,839</b>	<b>327</b>			<b>563,166</b>
<b>Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 22 \ 24			44,000	44,000				44,000
86- -0176 23 \ 25		62,500		62,500				62,500
86- -0176 24 \ 26		60,000		60,000				60,000
86- -0176 \ X	1,446			1,446				1,446
<b>Acct Total</b>	<b>1,446</b>	<b>122,500</b>	<b>44,000</b>	<b>167,946</b>				<b>167,946</b>
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X						1,539		1,539
<b>Acct Total</b>						<b>1,539</b>		<b>1,539</b>
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	115			115				115
<b>Acct Total</b>	<b>115</b>			<b>115</b>				<b>115</b>
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	1,759			1,759				1,759
<b>Acct Total</b>	<b>1,759</b>			<b>1,759</b>				<b>1,759</b>
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X						51		51
<b>Acct Total</b>						<b>51</b>		<b>51</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	154			154				154
<b>Acct Total</b>	154			154				154
<hr/>								
<b>Budget Acct: Housing Trust Fund (025-06-8560)</b>								
86- -8560 \ X					205,082			205,082
<b>Acct Total</b>					205,082			205,082
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Project-based Rental Assistance (025-09-0303)</b>								
86- -0303 24 \ 27		1,679		1,679				1,679
86- -0303 \ X	10,075,162			10,075,162				10,075,162
<b>Acct Total</b>	10,075,162	1,679		10,076,841				10,076,841
<hr/>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 21 \ 24			35,011	35,011				35,011
86- -0320 22 \ 25		74,251		74,251				74,251
86- -0320 23 \ 26		173,503		173,503				173,503
86- -0320 24 \ 27		746,493		746,493				746,493
86- -0320 \ X	19,581			19,581				19,581
<b>Acct Total</b>	19,581	994,247	35,011	1,048,839				1,048,839
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 21 \ 24			54,051	54,051				54,051
86- -0237 22 \ 25		161,655		161,655				161,655
86- -0237 23 \ 26		173,440		173,440				173,440
86- -0237 24 \ 27		183,987		183,987				183,987
86- -0237 \ X	21,700			21,700				21,700
<b>Acct Total</b>	21,700	519,082	54,051	594,833				594,833

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	84,480			84,480				84,480
86- -4058 \ X	13,393			13,393				13,393
<b>Acct Total</b>	<b>99,904</b>			<b>99,904</b>				<b>99,904</b>
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					16,085			16,085
<b>Acct Total</b>					<b>16,085</b>			<b>16,085</b>
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	669,185			669,185				669,185
<b>Acct Total</b>	<b>669,185</b>			<b>669,185</b>				<b>669,185</b>
<hr/>								
<b>Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)</b>								
86- -0482 22 \ 28		670,927		670,927				670,927
86- -0482 22 \ 29		60,000		60,000				60,000
<b>Acct Total</b>		<b>730,927</b>		<b>730,927</b>				<b>730,927</b>
<hr/>								
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 23 \ 24			51,887	51,887				51,887
86- -0156 24 \ 25		57,500		57,500				57,500
<b>Acct Total</b>		<b>57,500</b>	<b>51,887</b>	<b>109,387</b>				<b>109,387</b>
<hr/>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	134			134				134
<b>Acct Total</b>	<b>134</b>			<b>134</b>				<b>134</b>
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	74			74				74
<b>Acct Total</b>	<b>74</b>			<b>74</b>				<b>74</b>
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Housing Programs</b>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)</b>							
86-	-0183	23 \ 24				4,603	4,603
86-	-0183	24 \ 25				107,389	107,389
86-	-0183	\ X				33	33
<b>Acct Total</b>						112,025	112,025
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>							
86-	-0236	\ X				135,848,218	135,848,218
<b>Acct Total</b>						135,848,218	135,848,218
<hr/>							
<b>Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>							
86-	-4070	\ X			16,093		16,093
<b>Acct Total</b>						16,093	16,093
<hr/>							
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>							
86-	-0343	\ X			7,320		7,320
<b>Acct Total</b>						7,320	7,320
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)</b>							
86-	-0200	\ X			1,574		1,574
<b>Acct Total</b>						1,574	1,574
<hr/>							
<b>Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>							
86-	-4072	\ X			50,271		50,271
<b>Acct Total</b>						50,271	50,271
<hr/>							
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>							
86-	-4115	\ X			3,843		3,843
<b>Acct Total</b>						3,843	3,843

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X	10,967			10,967				10,967
<b>Acct Total</b>	10,967			10,967				10,967
<hr/>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)</b>								
86- -0238 \ X						23,171,396		23,171,396
<b>Acct Total</b>						23,171,396		23,171,396
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
<sup>2</sup> 86- -0186 23 \ 24			3	3		320		323
<sup>2</sup> 86- -0186 24 \ 25		20		20		1,979		1,999
<sup>1</sup> 86- -0186 \ X	144			144	1,076	247,880		249,100
<b>Acct Total</b>	144	20	3	167	1,076	250,179		251,422
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						104,348		104,348
<b>Acct Total</b>						104,348		104,348
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 23 \ 24			20,184	20,184				20,184
86- -0108 24 \ 25		119,000		119,000				119,000
86- -0108 23 \ 25		20,000		20,000				20,000
86- -0108 24 \ 26		20,000		20,000				20,000
86- -0108 \ X	150			150				150
<b>Acct Total</b>	150	159,000	20,184	179,334				179,334



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 23 \ 24			38,893	38,893				38,893
86- -0144 24 \ 25		86,355		86,355				86,355
<b>Acct Total</b>		86,355	38,893	125,248				125,248
<hr/>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 22 \ 24			291,476	291,476				291,476
86- -0174 23 \ 25		369,121		369,121				369,121
86- -0174 24 \ 26		345,000		345,000				345,000
86- -0174 \ X	346			346				346
<b>Acct Total</b>	346	714,121	291,476	1,005,943				1,005,943
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Executive Offices (025-35-0332)</b>								
86- -0332 23 \ 24			2,441	2,441	115			2,556
86- -0332 24 \ 25		12,088		12,088				12,088
<b>Acct Total</b>		12,088	2,441	14,529	115			14,644
<hr/>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 23 \ 24			31,028	31,028	16			31,044
86- -0335 24 \ 25		423,607		423,607				423,607
86- -0335 22 \ 30		52,307		52,307				52,307
<b>Acct Total</b>		475,914	31,028	506,942	16			506,958
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Program Offices (025-35-0479)</b>								
86- -0479 23 \ 24			11,338	11,338				11,338
86- -0479 24 \ 25		618,324		618,324				618,324
86- -0479 21 \ 25		3,340		3,340				3,340
86- -0479 20 \ 25		30		30				30
86- -0479 21 \ 29		43,563		43,563				43,563
86- -0479 21 \ 30		3,418		3,418				3,418
<b>Acct Total</b>		668,675	11,338	680,013				680,013
<hr/>								
<b>Budget Acct: Public and Indian Housing (025-35-0337)</b>								
86- -0337 19 \ 24			369	369				369
<b>Acct Total</b>			369	369				369
<hr/>								
<b>Budget Acct: Community Planning and Development (025-35-0338)</b>								
86- -0338 \ X	27,220			27,220				27,220
<b>Acct Total</b>	27,220			27,220				27,220
<hr/>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X	2,273			2,273	1,573			3,846
<b>Acct Total</b>	2,273			2,273	1,573			3,846
<hr/>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 24			88,635	88,635	91			88,726
86- -0189 \ X	6,617			6,617	445			7,063
<b>Acct Total</b>	6,617		88,635	95,252	536			95,789

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Information Technology Fund (025-35-4586)</b>								
86- -4586 21 \ 24			9,673	9,673				9,673
86- -4586 22 \ 24			15,913	15,913				15,913
86- -4586 23 \ 25		37,162		37,162				37,162
86- -4586 24 \ 26		327,031		327,031				327,031
86- -4586 \ X	10,632			10,632	60			10,692
<b>Acct Total</b>	10,632	364,193	25,586	400,411	60			400,471
<b>Budget Acct: Working Capital Fund (025-35-4598)</b>								
86- -4598 \ X					23,841			23,841
<b>Acct Total</b>					23,841			23,841
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 \ X	355			355				355
<b>Acct Total</b>	355			355				355
<b>Agency Tot</b>	30,549,432	32,854,541	863,285	64,267,258	28,027	656,385	159,141,880	224,093,551

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 23 \ 24			67,606	67,606	72			67,678
14-14-1109 23 \ 24			2,024	2,024				2,024
14- -1109 24 \ 25		622,189		622,189	15			622,204
14- -1109 22 \ 26		27,882		27,882				27,882
14- -1109 22 \ 31		232,549		232,549	4,533			237,083
14- -1109 \ X	228,397			228,397	42,463			270,860
<b>Acct Total</b>	228,397	882,620	69,630	1,180,647	47,083			1,227,731
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	10			10				10
<b>Acct Total</b>	10			10				10
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	65,974			65,974				65,974
<b>Acct Total</b>	65,974			65,974				65,974
<b>Budget Acct: Abandoned Well Remediation Fund (010-04-2640)</b>								
14- -2640 \ X						29		29
<b>Acct Total</b>						29		29
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	158,786			158,786				158,786
<b>Acct Total</b>	158,786			158,786				158,786
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						21,924		21,924
<b>Acct Total</b>						21,924		21,924

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \X	126,253			126,253				126,253
<b>Acct Total</b>	126,253			126,253				126,253

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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>								
12-14-5232 \ X					17,389			17,389
12-14-5573 \ X					515			515
14- -5018 \ X					8,389			8,389
14- -5048 \ X					2,715			2,715
14- -5165 \ X					78,035			78,035
14- -5232 \ X					1,494,358			1,494,358
14-14-5232 \ X					29,042			29,042
14- -5249 \ X					17,395			17,395
14- -5260 \ X					18,293			18,293
14- -5294 \ X					3			3
14- -5397 \ X					14			14
14- -5413 \ X					34,519			34,519
14- -5469 \ X					27,760			27,760
14- -5506 \ X					359			359
14- -5554 \ X					1,228			1,228
14- -5556 \ X					450			450
14- -5558 \ X					74			74
14- -5559 \ X					356			356
14-14-5573 \ X					937			937
14- -5573 \ X					132,586			132,586
14- -5575 \ X					42			42
14- -5576 \ X					454			454
14- -5612 \ X					325			325
68-14-5573 \ X					23			23
<b>Acct Total</b>					1,865,261			1,865,261

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						856		856
14- -5133 \ X						486		486
14- -5485 \ X						3,478		3,478
14- -5884 \ X						4,212		4,212
14- -5896 \ X						210		210
14- -5898 \ X						3,897		3,897
<b>Acct Total</b>						15,515		15,515
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						112,549		112,549
<b>Acct Total</b>						112,549		112,549
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X					187,092			187,092
<b>Acct Total</b>					187,092			187,092
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						84,406		84,406
<b>Acct Total</b>						84,406		84,406
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 23 \ 24			2,597	2,597	2			2,599
14- -1917 24 \ 25		88,841		88,841	6,881			95,722
14- -1917 22 \ 26		30,873		30,873				30,873
14- -1917 \ X	61,608			61,608	1,058			62,666
<b>Acct Total</b>	61,608	119,714	2,597	183,919	7,941			191,860

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 23 \ 24			5,294	5,294	4,163			9,457
14- -1700 24 \ 25		71,501		71,501	940			72,441
14- -1700 \ X	87,156			87,156	14,015			101,171
<b>Acct Total</b>	<b>87,156</b>	<b>71,501</b>	<b>5,294</b>	<b>163,951</b>	<b>19,118</b>			<b>183,069</b>
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	29,127			29,127	13			29,141
<b>Acct Total</b>	<b>29,127</b>			<b>29,127</b>	<b>13</b>			<b>29,141</b>
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 23 \ 24			21,464	21,464				21,464
14- -1801 24 \ 25		94,606		94,606				94,606
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	1,530			1,530				1,530
<b>Acct Total</b>	<b>2,750</b>	<b>94,606</b>	<b>21,464</b>	<b>118,820</b>				<b>118,820</b>
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	8,289,402			8,289,402	175	1,964,724		10,254,302
<b>Acct Total</b>	<b>8,289,402</b>			<b>8,289,402</b>	<b>175</b>	<b>1,964,724</b>		<b>10,254,302</b>
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						5,622		5,622
<b>Acct Total</b>						<b>5,622</b>		<b>5,622</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 24					63	81		144
<sup>2</sup> 14- -0680 22 \ 26		1,425,621		1,425,621		1,814,427		3,240,048
<sup>2</sup> 14- -0680 22 \ 31		252,951		252,951		321,938		574,889
<sup>2</sup> 14- -0680 \ X	2,155,779			2,155,779	302,592	3,128,836		5,587,207
<sup>2</sup> 14- -0681 \ X	203			203		259		462
<sup>2</sup> 14- -5053 \ X	623			623		794		1,417
<sup>2</sup> 14- -5058 \ X	21			21		27		48
<sup>2</sup> 14- -5109 \ X	1,006			1,006		1,281		2,287
<b>Acct Total</b>	2,157,632	1,678,572		3,836,204	302,655	5,267,643		9,406,502
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	23,292			23,292				23,292
<b>Acct Total</b>	23,292			23,292				23,292
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						785		785
<b>Acct Total</b>						785		785
<b>Budget Acct: Aging Infrastructure Account (010-10-5624)</b>								
14- -5624 \ X						1,492,054		1,492,054
<b>Acct Total</b>						1,492,054		1,492,054
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						693,322		693,322
<b>Acct Total</b>						693,322		693,322
<b>Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)</b>								
14- -5668 \ X	208,647			208,647				208,647
<b>Acct Total</b>	208,647			208,647				208,647

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 23 \ 24			4,450	4,450				4,450
14- -5065 24 \ 25		36,688		36,688				36,688
14- -5065 \ X	4,632			4,632				4,632
<b>Acct Total</b>	4,632	36,688	4,450	45,770				45,770
<hr/>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	14,864			14,864				14,864
<b>Acct Total</b>	14,864			14,864				14,864
<hr/>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X					86,874			86,874
<b>Acct Total</b>					86,874			86,874
<hr/>								
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	248			248				248
<b>Acct Total</b>	248			248				248
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X					280,579			280,579
<b>Acct Total</b>					280,579			280,579
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
14- -4079 \ X	1,196			1,196	1,386	434,944		437,525
<b>Acct Total</b>	1,196			1,196	1,386	434,944		437,525
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X					231,982			231,982
<b>Acct Total</b>					231,982			231,982

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					436,337			436,337
<b>Acct Total</b>					436,337			436,337
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)</b>								
14- -0667 \ X						120		120
<b>Acct Total</b>						120		120
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						1,572		1,572
<b>Acct Total</b>						1,572		1,572
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 23 \ 24			75	75				75
14- -0787 24 \ 25		1,244		1,244				1,244
14- -0787 \ X	14,371			14,371				14,371
<b>Acct Total</b>	14,371	1,244	75	15,690				15,690
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X	2,961			2,961		13,010		15,971
<b>Acct Total</b>	2,961			2,961		13,010		15,971

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 23 \ 24			25,561	25,561	2,187			27,748
14- -0804 22 \ 24			2,475	2,475	5			2,480
14- -0804 \ 24					7,877			7,877
14- -0804 23 \ 25		26,602		26,602	97			26,699
14- -0804 24 \ 25		839,434		839,434	489,844			1,329,277
14- -0804 24 \ 26		66,275		66,275	25			66,300
14- -0804 22 \ 31		16,430		16,430				16,430
14- -0804 \ X	353,222			353,222	131,359			484,581
14- -5055 \ X	218			218				218
<b>Acct Total</b>	<b>353,440</b>	<b>948,741</b>	<b>28,036</b>	<b>1,330,217</b>	<b>631,394</b>			<b>1,961,610</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X	178,915			178,915	22,615			201,530
<b>Acct Total</b>	<b>178,915</b>			<b>178,915</b>	<b>22,615</b>			<b>201,530</b>
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						2,611		2,611
<b>Acct Total</b>						<b>2,611</b>		<b>2,611</b>
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 22 \ 24			163	163				163
14- -1611 23 \ 24			96,348	96,348	822			97,170
14- -1611 24 \ 25		948,473		948,473	157			948,630
14- -1611 23 \ 25		596		596	11,174			11,770
14- -1611 22 \ 26		136,282		136,282	6,694			142,975
14- -1611 24 \ 26		44,920		44,920				44,920
14- -1611 \ X	265,492			265,492	309,799			575,291
<b>Acct Total</b>	<b>265,492</b>	<b>1,130,271</b>	<b>96,511</b>	<b>1,492,274</b>	<b>328,646</b>			<b>1,820,919</b>
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	327,399			327,399				327,399
<b>Acct Total</b>	<b>327,399</b>			<b>327,399</b>				<b>327,399</b>
<hr/>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	103,335			103,335				103,335
<b>Acct Total</b>	<b>103,335</b>			<b>103,335</b>				<b>103,335</b>
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
14- -1652 \ X						40,527		40,527
<b>Acct Total</b>						<b>40,527</b>		<b>40,527</b>
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	5,086			5,086				5,086
<b>Acct Total</b>	<b>5,086</b>			<b>5,086</b>				<b>5,086</b>
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	111,585			111,585				111,585
<b>Acct Total</b>	<b>111,585</b>			<b>111,585</b>				<b>111,585</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X	224			224				224
<b>Acct Total</b>	224			224				224
<hr/>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X					29,518			29,518
<b>Acct Total</b>					29,518			29,518
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X	65,539			65,539	7,452			72,991
<b>Acct Total</b>	65,539			65,539	7,452			72,991
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
14- -5143 \ X							38,310	38,310
<sup>1</sup> 14- -5479 \ X	2,290			2,290	6,761			9,051
<b>Acct Total</b>	2,290			2,290	6,761		38,310	47,361
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -1691 \ 24							13,228	13,228
14- -5091 \ X							10,406	10,406
<b>Acct Total</b>							23,634	23,634
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X					18,220			18,220
<b>Acct Total</b>					18,220			18,220
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X					1,635,726			1,635,726
<b>Acct Total</b>					1,635,726			1,635,726

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
<b>Agency: Department of the Interior</b>							
<b>Bureau: United States Fish and Wildlife Service</b>							
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>							
14-	-5579	\ X			4,458		4,458
<b>Acct Total</b>					4,458		4,458
<hr/>							
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>							
14-	-5050	\ X			9,904		9,904
14-	-5092	\ X			276		276
14-	-5157	\ X			1,522		1,522
14-	-5501	\ X			1		1
<b>Acct Total</b>					11,703		11,703
<hr/>							
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>							
14-	-8151	\ X			635,987		635,987
<b>Acct Total</b>					635,987		635,987
<hr/>							
<b>Budget Acct: Contributed Funds (010-18-8216)</b>							
14-	-8216	\ X			16,854		16,854
<b>Acct Total</b>					16,854		16,854
<hr/>							

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 23 \ 24			50,143	50,143	1,489			51,632
14- -1036 22 \ 24					4			4
14- -1036 \ 24			1,413,020	1,413,020	5,811			1,418,831
14- -1036 23 \ 25					6,390			6,390
14- -1036 24 \ 25		295,089		295,089	1,488			296,577
14- -1036 22 \ 26		4,583		4,583	234			4,817
14- -1036 22 \ 30		486,220		486,220				486,220
14- -1036 22 \ 31		145,716		145,716				145,716
14- -1036 \ X	1,723			1,723	32,465			34,188
69-14-1036 23 \ 24			3,780	3,780				3,780
<b>Acct Total</b>	1,723	931,608	1,466,943	2,400,274	47,881			2,448,155
<hr/>								
<b>Budget Acct: Centennial Challenge (010-24-2645)</b>								
14- -2645 \ X							69,931	69,931
<b>Acct Total</b>							69,931	69,931
<hr/>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 23 \ 24			3,632	3,632				3,632
14- -1042 24 \ 25		74,902		74,902				74,902
14- -1042 \ X					5,764			5,764
<b>Acct Total</b>		74,902	3,632	78,534	5,764			84,298
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	2,007,078			2,007,078	77,339			2,084,417
69-14-1039 \ X	8,010			8,010				8,010
<b>Acct Total</b>	2,015,088			2,015,088	77,339			2,092,427



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	175,899			175,899	1,080,524			1,256,423
<sup>2</sup> 14- -5536 \ X	43,680			43,680	268,319			311,998
<b>Acct Total</b>	219,579			219,579	1,348,843			1,568,421
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X					354,614			354,614
14- -5164 \ X					1,064			1,064
14- -5663 \ X					18			18
<b>Acct Total</b>					355,696			355,696
<hr/>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -5140 23 \ 24			108,936	108,936				108,936
14- -5140 24 \ 25		186,756		186,756				186,756
<b>Acct Total</b>		186,756	108,936	295,692				295,692
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 24					27,812			27,812
14- -5049 \ X					11,524			11,524
14- -5076 \ X					12			12
14- -5163 \ X					37,277			37,277
14- -5169 \ X					11,921			11,921
14- -5247 \ X					6,160			6,160
14- -5431 \ X					343,450			343,450
<b>Acct Total</b>					438,156			438,156
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X					145,029			145,029
14- -8052 \ X					73			73
<b>Acct Total</b>					145,102			145,102

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 23 \ 24			190,025	190,025	18,653			208,678
14- -2100 24 \ 25		1,095,210		1,095,210	8,122			1,103,333
14- -2100 22 \ 31		375,089		375,089				375,089
14- -2100 \ X	202,360			202,360	26,380			228,740
<b>Acct Total</b>	202,360	1,470,299	190,025	1,862,684	53,155			1,915,840
<b>Budget Acct: Contract Support Costs (010-76-2240)</b>								
14- -2240 23 \ 24			56,584	56,584				56,584
14- -2240 24 \ 25		370,002		370,002				370,002
<b>Acct Total</b>		370,002	56,584	426,586				426,586
<b>Budget Acct: Payments for Tribal Leases (010-76-0200)</b>								
14- -0200 23 \ 24			6,546	6,546				6,546
14- -0200 24 \ 25		38,610		38,610				38,610
<b>Acct Total</b>		38,610	6,546	45,156				45,156
<b>Budget Acct: Construction (010-76-2301)</b>								
14-14-2301 \ X	7,046			7,046				7,046
14- -2301 \ X	510,423			510,423	2,029			512,452
<b>Acct Total</b>	517,469			517,469	2,029			519,498
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,057		1,057
<b>Acct Total</b>						1,057		1,057
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X	37,438			37,438				37,438
<b>Acct Total</b>	37,438			37,438				37,438

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)</b>								
14- -2699 \ X						65,851		65,851
<b>Acct Total</b>						65,851		65,851
<hr/>								
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X	11,053			11,053				11,053
<b>Acct Total</b>	11,053			11,053				11,053
<hr/>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	2,981			2,981				2,981
<hr/>								
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X						7,926		7,926
<b>Acct Total</b>						7,926		7,926
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -5240 \ X						57,384		57,384
14- -5242 \ X						162		162
14- -5648 \ X						26,676		26,676
<b>Acct Total</b>						84,222		84,222
<hr/>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X						136		136
<b>Acct Total</b>						136		136
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 23 \ 24			537	537				537
14- -2628 24 \ 25	14,074			14,074				14,074
<b>Acct Total</b>	14,074		537	14,611				14,611

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs</b>								
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>								
14- -4410 \ X						18		18
<b>Acct Total</b>						18		18
<hr/>								
<b>Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)</b>								
14- -5740 \ X						18,895		18,895
<b>Acct Total</b>						18,895		18,895
<hr/>								
<b>Budget Acct: Gifts and Donations (010-76-8367)</b>								
14- -8367 \ X						1,700		1,700
<b>Acct Total</b>						1,700		1,700
<hr/>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)</b>								
14- -5621 \ X						100		100
<b>Acct Total</b>						100		100
<hr/>								
<b>Budget Acct: Operation of Indian Education Programs (010-77-2106)</b>								
14- -2106 23 \ 24			144,637	144,637	23,831			168,468
14- -2106 22 \ 24					20,975			20,975
14- -2106 23 \ 25					143,315			143,315
14- -2106 24 \ 25		189,189		189,189	7,564			196,753
14- -2106 22 \ 27		3,488		3,488				3,488
14- -2106 \ X	40,071			40,071	4,177			44,248
<b>Acct Total</b>	40,071	192,677	144,637	377,385	199,862			577,247
<hr/>								
<b>Budget Acct: Education Construction (010-77-2105)</b>								
14- -2105 \ X	754,395			754,395				754,395
<b>Acct Total</b>	754,395			754,395				754,395
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Education</b>								
<b>Budget Acct: Gifts and Donations (010-77-8361)</b>								
14- -8361 \ X						4,368		4,368
<b>Acct Total</b>						4,368		4,368
<hr/>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 23 \ 24			4,009	4,009	12,996			17,005
14- -0102 \ 24					805			805
14- -0102 24 \ 25		85,388		85,388	4,304			89,692
14- -0102 22 \ 26		19,496		19,496	1,466			20,962
14- -0102 22 \ 31		45,403		45,403	825			46,228
14- -0102 \ X	169,011			169,011	7,303			176,314
14-14-0102 \ X	136,006			136,006				136,006
14- -5130 \ X	539			539				539
14- -5571 \ X	12,229			12,229				12,229
14- -8369 \ X	63			63				63
<b>Acct Total</b>	317,848	150,287	4,009	472,144	27,699			499,843
<hr/>								
<b>Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)</b>								
14- -5003 \ X						3,281		3,281
<b>Acct Total</b>						3,281		3,281
<hr/>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X						237,392		237,392
<b>Acct Total</b>						237,392		237,392
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
14- -0412 23 \ 24							1,885	1,885
14- -0412 24 \ 25							7,739	7,739
14- -0412 22 \ 26							1,137	1,137
<sup>1</sup> 14- -0412 \ X	46,363			46,363		43,645		90,008
<b>Acct Total</b>	46,363			46,363		43,645	10,761	100,769
<hr/>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 23 \ 24			4,034	4,034	21			4,055
14- -0107 \ 24					1,355			1,355
14- -0107 24 \ 25		49,236		49,236	5,332			54,568
<b>Acct Total</b>		49,236	4,034	53,270	6,708			59,978
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 24					20			20
14- -0104 23 \ 24			4,385	4,385	198			4,583
14- -0104 23 \ 25		345		345				345
14- -0104 24 \ 25		38,561		38,561	793			39,354
14- -0104 22 \ 30		23,343		23,343				23,343
14- -0104 22 \ 31		8,684		8,684				8,684
14- -0104 \ X	63,727			63,727				63,727
<b>Acct Total</b>	63,727	70,933	4,385	139,045	1,011			140,056

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Trust Funds Administration</b>								
<b>Budget Acct: Federal Trust Programs (010-78-0120)</b>								
14- -0120 \ 24					2,547			2,547
14- -0120 \ X	65,853			65,853				65,853
14-14-0120 \ X	2,329			2,329				2,329
14- -5265 \ X						14,494		14,494
<b>Acct Total</b>	68,182			68,182	2,547	14,494		85,223
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-78-8030)</b>								
14- -8030 \ X						343,712		343,712
<b>Acct Total</b>						343,712		343,712
<hr/>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X	3,276			3,276	31			3,307
<b>Acct Total</b>	3,276			3,276	31			3,307
<hr/>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						12,651		12,651
<b>Acct Total</b>						12,651		12,651
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Office of Natural Resources Revenue (010-95-1113)</b>								
14- -1113 23 \ 24			3,691	3,691	90			3,781
14- -1113 24 \ 25		47,827		47,827	451			48,277
14- -1113 \ X	96,132			96,132				96,132
<b>Acct Total</b>	96,132	47,827	3,691	147,650	541			148,190
<hr/>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 24						634,860		634,860
<b>Acct Total</b>						634,860		634,860

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14- -1121 \ X	9,109			9,109	5,865			14,974
14-14-1121 \ X	10,416			10,416	6,355			16,770
<b>Acct Total</b>	<b>19,525</b>			<b>19,525</b>	<b>12,220</b>			<b>31,744</b>
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14- -1618 \ X	70			70		6,920		6,990
<sup>2</sup> 14-14-1618 \ X	82			82		8,136		8,218
<sup>2</sup> 14- -5198 \ X	21,435			21,435		2,122,101		2,143,536
<sup>2</sup> 14-14-5198 \ X	1,043			1,043		103,274		104,317
<b>Acct Total</b>	<b>22,630</b>			<b>22,630</b>		<b>2,240,431</b>		<b>2,263,061</b>
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 21 \ 24			140	140				140
14-14-1125 \ X	588,915			588,915	63,126			652,041
14- -1125 \ X	851,442			851,442				851,442
<b>Acct Total</b>	<b>1,440,357</b>		<b>140</b>	<b>1,440,497</b>	<b>63,126</b>			<b>1,503,623</b>
<b>Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)</b>								
14- -0130 \ X	1,020,000			1,020,000				1,020,000
<b>Acct Total</b>	<b>1,020,000</b>			<b>1,020,000</b>				<b>1,020,000</b>
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	101,361			101,361	492,963			594,325
<b>Acct Total</b>	<b>101,361</b>			<b>101,361</b>	<b>492,963</b>			<b>594,325</b>
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X					580,127			580,127
<b>Acct Total</b>					<b>580,127</b>			<b>580,127</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)</b>								
14-14-5715 \ X						3,819,033		3,819,033
14- -5715 \ X						125,825		125,825
69-14-5715 \ X						178,617		178,617
<b>Acct Total</b>						4,123,475		4,123,475
<hr/>								
<b>Budget Acct: Energy Community Revitalization Program (010-95-2641)</b>								
14- -2641 22 \ 30		3,858,334		3,858,334				3,858,334
14-14-2641 22 \ 30		38,933		38,933				38,933
14- -2641 \ X	12,711			12,711				12,711
14-14-2641 \ X	1,231			1,231				1,231
<b>Acct Total</b>	13,942	3,897,267		3,911,209				3,911,209
<hr/>								
<b>Agency Tot</b>	19,906,111	12,458,435	2,222,156	34,586,702	3,557,458	23,576,166	1,675,217	63,395,542

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Justice Operations, Management, and Accountability</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 24			6,574	6,574	18,856			25,430
15- -0129 23 \ 24			3,244	3,244				3,244
15- -0129 24 \ 25		2,230		2,230				2,230
15- -0129 \ X	56,479			56,479				56,479
15- -8305 \ X	965			965				965
<b>Acct Total</b>	<b>57,444</b>	<b>2,230</b>	<b>9,818</b>	<b>69,492</b>	<b>18,856</b>			<b>88,348</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	110,981			110,981	27,659			138,640
<b>Acct Total</b>	<b>110,981</b>			<b>110,981</b>	<b>27,659</b>			<b>138,640</b>
<b>Budget Acct: Executive Office for Immigration Review (011-03-0339)</b>								
15- -0339 \ 24			109,430	109,430				109,430
15- -0339 22 \ 26		3,363		3,363				3,363
15- -0339 23 \ 27		5,000		5,000				5,000
15- -0339 \ X	15,784			15,784	10,000			25,784
<b>Acct Total</b>	<b>15,784</b>	<b>8,363</b>	<b>109,430</b>	<b>133,577</b>	<b>10,000</b>			<b>143,577</b>
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 23 \ 24			4,678	4,678				4,678
15- -0328 \ 24			10,130	10,130	2,677			12,807
15- -0328 24 \ 25		200		200				200
15- -0328 \ X	18,304			18,304	544			18,848
<b>Acct Total</b>	<b>18,304</b>	<b>200</b>	<b>14,808</b>	<b>33,312</b>	<b>3,221</b>			<b>36,533</b>
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X	453,084			453,084	361,865			814,949
<b>Acct Total</b>	<b>453,084</b>			<b>453,084</b>	<b>361,865</b>			<b>814,949</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 24			2,637	2,637				2,637
<b>Acct Total</b>			2,637	2,637				2,637
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 24			75,996	75,996	1,528			77,524
15- -0128 23 \ 24			1,209	1,209	1,866			3,075
15- -0128 24 \ 25		22,961		22,961	110			23,071
15- -0128 \ X	134,714			134,714	198,480			333,194
<b>Acct Total</b>	134,714	22,961	77,205	234,880	201,984			436,864
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	47,645			47,645	3,716			51,362
<b>Acct Total</b>	47,645			47,645	3,716			51,362
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 \ 24			215,308	215,308	15,301			230,609
15- -0322 23 \ 24			10,146	10,146				10,146
15- -0322 24 \ 25		8,000		8,000				8,000
15- -0322 \ X	59,559			59,559	23,345			82,904
<b>Acct Total</b>	59,559	8,000	225,454	293,013	38,646			331,659
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 24			433	433	1			435
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		433	451	1			453

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 23 \ 24			401	401				401
15- -0324 \ 24			165,541	165,541	6,511			172,053
15- -0324 \ X	21,952			21,952	2,119			24,071
<b>Acct Total</b>	21,952		165,942	187,894	8,630			196,525
<hr/>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	6,365			6,365				6,365
<b>Acct Total</b>	6,365			6,365				6,365
<hr/>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	145,281			145,281				145,281
<b>Acct Total</b>	145,281			145,281				145,281
<hr/>								
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						186,183		186,183
<b>Acct Total</b>						186,183		186,183
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 24			5,890	5,890				5,890
<b>Acct Total</b>			5,890	5,890				5,890
<hr/>								
<b>Budget Acct: Independent Counsel (011-05-0327)</b>								
15- -0327 \ 24						9,304		9,304
<b>Acct Total</b>						9,304		9,304
<hr/>								
<b>Budget Acct: Victims Compensation Fund (011-05-0139)</b>								
15- -0139 \ X						528,649		528,649
<b>Acct Total</b>						528,649		528,649

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)</b>								
15- -5608 \ X						3,418,444		3,418,444
<b>Acct Total</b>						3,418,444		3,418,444
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	23,102			23,102				23,102
<b>Acct Total</b>	23,102			23,102				23,102
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
15- -5042 \ X						2,219,140		2,219,140
<b>Acct Total</b>						2,219,140		2,219,140
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					36,777			36,777
<b>Acct Total</b>					36,777			36,777
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 24			9,163	9,163	733			9,896
15- -1300 \ X	17,199			17,199	386			17,585
<b>Acct Total</b>	17,199		9,163	26,362	1,119			27,481
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						87,382		87,382
<b>Acct Total</b>						87,382		87,382

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)</b>								
15- -0323 \ 24			40,452	40,452	177			40,629
15- -0323 \ X	28,898			28,898	871			29,769
<b>Acct Total</b>	28,898		40,452	69,350	1,048			70,398
<hr/>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>1</sup> 15- -0200 23 \ 24			5,241	5,241	2,221			7,462
15- -0200 24 \ 25						25,788		25,788
<b>Acct Total</b>			5,241	5,241	2,221	25,788		33,250
<hr/>								
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	2,264,234			2,264,234				2,264,234
<b>Acct Total</b>	2,264,234			2,264,234				2,264,234
<hr/>								
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 23 \ 24			5,116	5,116	264			5,380
15- -1100 \ 24			301,688	301,688	1,050			302,737
15- -1100 24 \ 25		1,715		1,715				1,715
15- -1100 \ X	169,410			169,410	8,590			178,000
<b>Acct Total</b>	169,410	1,715	306,804	477,929	9,904			487,832
<hr/>								
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	17,276			17,276				17,276
<b>Acct Total</b>	17,276			17,276				17,276
<hr/>								
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						186,328		186,328
<b>Acct Total</b>						186,328		186,328

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 24			202,664	202,664	8,324			210,988
15- -0700 23 \ 24			220	220				220
15- -0700 \ X	138,309			138,309	17,887			156,196
<b>Acct Total</b>	138,309		202,884	341,193	26,211			367,404
<hr/>								
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	75,000			75,000				75,000
<b>Acct Total</b>	75,000			75,000				75,000
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 24			746,702	746,702	1,085			747,787
15- -1060 \ X	83,831			83,831				83,831
75-15-1060 \ 24			8,840	8,840				8,840
<b>Acct Total</b>	83,831		755,542	839,373	1,085			840,458
<hr/>								
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	881,860			881,860				881,860
<b>Acct Total</b>	881,860			881,860				881,860
<hr/>								
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						180,148		180,148
<b>Acct Total</b>						180,148		180,148
<hr/>								
<b>Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						111,496		111,496
<b>Acct Total</b>						111,496		111,496

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: State, Local, and Tribal Justice Assistance</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	92,437			92,437	60,400			152,837
<b>Acct Total</b>	92,437			92,437	60,400			152,837
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	1,788,701			1,788,701	1			1,788,702
<b>Acct Total</b>	1,788,701			1,788,701	1			1,788,702
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	397,076			397,076	90			397,166
<b>Acct Total</b>	397,076			397,076	90			397,166
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	462,509			462,509	7,000			469,509
<b>Acct Total</b>	462,509			462,509	7,000			469,509
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	226,914			226,914	750			227,664
<b>Acct Total</b>	226,914			226,914	750			227,664
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
<sup>1</sup> 15- -0403 \ X	244,704			244,704				244,704
<b>Acct Total</b>	244,704			244,704				244,704
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X					1,485,455			1,485,455
15- -8306 \ X					394			394
75-15-5041 \ X					6,286			6,286
<b>Acct Total</b>					1,492,135			1,492,135



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: State, Local, and Tribal Justice Assistance</b>								
<b>Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)</b>								
15- -5606 \X						8,745		8,745
<b>Acct Total</b>						8,745		8,745
<b>Agency Tot</b>	7,982,591	43,469	1,931,703	9,957,763	821,184	8,247,806	205,936	19,232,691

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
16- -0174 23 \ 24							633,895	633,895
16- -0174 \ 24							176,440	176,440
16- -0184 \ X						3,926		3,926
<b>Acct Total</b>						3,926	810,335	814,261
<hr/>								
<b>Budget Acct: Job Corps (012-05-0181)</b>								
12-16-0181 23 \ 24			23,090	23,090				23,090
12-16-0181 21 \ 24			615	615				615
12-16-0181 22 \ 25		2,059		2,059				2,059
12-16-0181 23 \ 26		5,300		5,300				5,300
16- -0181 21 \ 24			10,863	10,863				10,863
16- -0181 23 \ 24			130,227	130,227				130,227
16- -0181 \ 24			3,060	3,060				3,060
16- -0181 22 \ 25		6,410		6,410				6,410
16- -0181 23 \ 26		98,676		98,676				98,676
16- -0181 \ X	3,563			3,563	431			3,994
<b>Acct Total</b>	3,563	112,445	167,855	283,863	431			284,294
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 21 \ 24			14,135	14,135				14,135
16- -0175 23 \ 24			57	57				57
<b>Acct Total</b>			14,192	14,192				14,192
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 24						6,666		6,666
<b>Acct Total</b>						6,666		6,666

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 23 \ 24			11,717	11,717		4,786		16,503
<sup>2</sup> 16- -0179 \ 24			28,765	28,765		11,749		40,514
<sup>2</sup> 16- -0179 24 \ 25		404,844		404,844		165,359		570,203
<sup>2</sup> 16- -0179 \ X	193,149			193,149	2,718	80,002		275,868
<sup>1</sup> 16- -5142 \ X						6,865		6,865
<b>Acct Total</b>	193,149	404,844	40,482	638,475	2,718	268,761		909,953
<b>Budget Acct: Payments to the Unemployment Trust Fund (012-05-0178)</b>								
16- -0178 \ X						278,180		278,180
<b>Acct Total</b>						278,180		278,180
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 \ X						13,598		13,598
<b>Acct Total</b>						13,598		13,598
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1801 \ X						66,897		66,897
<b>Acct Total</b>						66,897		66,897
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 23 \ 24					6,107			6,107
16- -0172 \ 24			23,034	23,034	3,520			26,555
16- -0172 \ X	724			724				724
<b>Acct Total</b>	724		23,034	23,758	9,627			33,386
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							199,970	199,970
<b>Acct Total</b>							199,970	199,970

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Veterans' Employment and Training Service</b>								
<b>Budget Acct: Veterans Employment and Training (012-06-0164)</b>								
16- -0164 \ 24			35,476	35,476				35,476
<b>Acct Total</b>			35,476	35,476				35,476
<hr/>								
<b>Budget Acct: HIRE Vets Medallion Award Fund (012-06-5623)</b>								
16- -5623 \ X	198			198				198
<b>Acct Total</b>	198			198				198
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 23 \ 24						565		565
16- -1700 \ 24						26,227		26,227
16- -1700 \ X						625		625
<b>Acct Total</b>						27,417		27,417
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 21 \ 30					23,838,800			23,838,800
16- -4204 \ X					72,414,826			72,414,826
<b>Acct Total</b>					96,253,626			96,253,626
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 24			15,877	15,877				15,877
<b>Acct Total</b>			15,877	15,877				15,877
<hr/>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					2,197,228			2,197,228
<b>Acct Total</b>					2,197,228			2,197,228
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X						194,565		194,565
<b>Acct Total</b>						194,565		194,565
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X						52,615		52,615
<b>Acct Total</b>						52,615		52,615
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X						8,756		8,756
<b>Acct Total</b>						8,756		8,756
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X						9,507		9,507
<b>Acct Total</b>						9,507		9,507
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16-16-8144 \ X						8,865		8,865
16- -8144 \ X						114,820		114,820
<b>Acct Total</b>						123,685		123,685
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							72,640	72,640
16- -8134 \ X							2,234	2,234
<b>Acct Total</b>							74,874	74,874
<hr/>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 24			24,315	24,315				24,315
<b>Acct Total</b>			24,315	24,315				24,315

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						22,532		22,532
<b>Acct Total</b>						22,532		22,532
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 24			13,526	13,526				13,526
<b>Acct Total</b>			13,526	13,526				13,526
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 24			5,030	5,030				5,030
<b>Acct Total</b>			5,030	5,030				5,030
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 24			31,827	31,827	1,279			33,106
<b>Acct Total</b>			31,827	31,827	1,279			33,106
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 24			49,872	49,872	412			50,285
<b>Acct Total</b>			49,872	49,872	412			50,285
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 24			94,328	94,328	3,256			97,584
16- -0200 22 \ 26		1,475		1,475				1,475
<b>Acct Total</b>		1,475	94,328	95,803	3,256			99,059

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 23 \ 24							12	12
16- -0165 \ 24							63,655	63,655
16- -0165 20 \ 24							1	1
16- -0165 24 \ 25							39,558	39,558
16- -0165 22 \ 26							5,252	5,252
16- -0165 20 \ 27							13,493	13,493
16- -0165 23 \ 27							25,140	25,140
16- -0165 24 \ 28							4,281	4,281
16- -0165 \ X							5	5
16- -8131 \ X							145	145
<b>Acct Total</b>							151,542	151,542
<hr/>								
<b>Budget Acct: Office of Inspector General (012-25-0106)</b>								
16- -0106 \ 24			10,285	10,285				10,285
16- -0106 \ X	4,813			4,813				4,813
<b>Acct Total</b>	4,813		10,285	15,098				15,098
<hr/>								
<b>Budget Acct: IT Modernization (012-25-0162)</b>								
16- -0162 23 \ 24			1,420	1,420				1,420
16- -0162 24 \ 25		14,281		14,281				14,281
<b>Acct Total</b>		14,281	1,420	15,701				15,701
<hr/>								
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 22 \ 27		2,166		2,166				2,166
16- -4601 23 \ 28		15,619		15,619				15,619
16- -4601 \ X	5,757			5,757	271,880			277,636
<b>Acct Total</b>	5,757	17,785		23,542	271,880			295,421

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Disability Employment Policy</b>								
<b>Budget Acct: Salaries and Expenses (012-26-0166)</b>								
16- -0166 \ 24			12,111	12,111	10			12,121
<b>Acct Total</b>			12,111	12,111	10			12,121
<b>Agency Tot</b>	208,204	550,830	539,630	1,298,664	289,613	99,500,542	1,264,138	102,352,957



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: H&amp;L Fraud Prevention and Detection Fee (014-05-5515)</b>								
19- -5515 \ X						36,975		36,975
<b>Acct Total</b>						36,975		36,975
<hr/>								
<b>Budget Acct: Diplomatic Programs (014-05-0113)</b>								
19- -0107 \ X							1,324	1,324
19- -0113 23 \ 24							399,458	399,458
19- -0113 22 \ 24							70,821	70,821
19- -0113 \ 24							3,824,400	3,824,400
19- -0113 24 \ 25							5,096	5,096
19- -0113 23 \ 27							9,208	9,208
19- -0113 \ X							3,657,444	3,657,444
<b>Acct Total</b>							7,967,751	7,967,751
<hr/>								
<b>Budget Acct: Consular and Border Security Programs (014-05-5713)</b>								
19- -5713 \ 24					19,227			19,227
19- -5713 \ X	3,027,339			3,027,339	22,709			3,050,048
<b>Acct Total</b>	3,027,339			3,027,339	41,936			3,069,275
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	955			955				955
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	320			320				320
<b>Acct Total</b>	320			320				320
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	264,898			264,898				264,898
19- -0507 \ X	526			526				526
<b>Acct Total</b>	<b>265,424</b>			<b>265,424</b>				<b>265,424</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (014-05-0529)</b>								
19- -0529 23 \ 24			10,581	10,581				10,581
19- -0529 22 \ 24			1,303	1,303				1,303
19- -0529 \ 24			94,531	94,531	111			94,642
19- -0529 23 \ 27		500		500				500
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>500</b>	<b>106,415</b>	<b>106,936</b>	<b>111</b>			<b>107,047</b>
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 \ X	691,974			691,974	24,936			716,910
<b>Acct Total</b>	<b>691,974</b>			<b>691,974</b>	<b>24,936</b>			<b>716,910</b>
<hr/>								
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 20 \ 24			15,984	15,984				15,984
19- -0535 21 \ 25		29,817		29,817	309			30,126
19- -0535 22 \ 26		89,388		89,388				89,388
19- -0535 23 \ 27		192,135		192,135				192,135
19- -0535 24 \ 28		673,382		673,382				673,382
19- -0535 \ X	5,256,680			5,256,680	2,781,203			8,037,883
72-19-0535 \ X	601			601				601
<b>Acct Total</b>	<b>5,257,281</b>	<b>984,722</b>	<b>15,984</b>	<b>6,257,987</b>	<b>2,781,512</b>			<b>9,039,499</b>
<hr/>								
<b>Budget Acct: Representation Expenses (014-05-0545)</b>								
19- -0545 \ 24			5,662	5,662				5,662
<b>Acct Total</b>			<b>5,662</b>	<b>5,662</b>				<b>5,662</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 24 \ 25		30,123		30,123				30,123
<b>Acct Total</b>		30,123		30,123				30,123
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	259,191			259,191	147			259,339
<b>Acct Total</b>	259,191			259,191	147			259,339
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 24			24,610	24,610	349			24,958
<b>Acct Total</b>			24,610	24,610	349			24,958
<b>Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)</b>								
19- -0540 \ 24						83,359		83,359
<b>Acct Total</b>						83,359		83,359
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						372,186		372,186
<b>Acct Total</b>						372,186		372,186
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					3,225,756			3,225,756
<b>Acct Total</b>					3,225,756			3,225,756
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	43			43				43
19- -0601 \ 24			1,134	1,134				1,134
<b>Acct Total</b>	43		1,134	1,177				1,177

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						60		60
<b>Acct Total</b>						60		60
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						335,773		335,773
<b>Acct Total</b>						335,773		335,773
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						321		321
19- -8821 \ X						30,260		30,260
19- -8822 \ X						28,735		28,735
<b>Acct Total</b>						59,316		59,316
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 24			868,191	868,191				868,191
19- -1126 23 \ 24			4,286	4,286				4,286
19- -1126 \ X	6,086			6,086				6,086
<b>Acct Total</b>	6,086		872,477	878,563				878,563
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 \ 24			1,367,407	1,367,407				1,367,407
19- -1124 23 \ 24			186,255	186,255				186,255
19- -1125 \ X	15			15				15
<b>Acct Total</b>	15		1,553,662	1,553,677				1,553,677

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 23 \ 24			2,992	2,992				2,992
19- -1069 \ 24			42,081	42,081	8,448			50,529
<b>Acct Total</b>			45,073	45,073	8,448			53,521
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	221,428			221,428	7,952			229,380
<b>Acct Total</b>	221,428			221,428	7,952			229,380
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 24			11,846	11,846				11,846
19- -1082 23 \ 24			700	700				700
19- -1082 \ X	87			87				87
<b>Acct Total</b>	87		12,546	12,633				12,633
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 24			48,382	48,382				48,382
<b>Acct Total</b>			48,382	48,382				48,382
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
19- -1030 \ X	2,120			2,120				2,120
72-19-1030 \ X	278			278				278
75-19-1030 \ X	213			213				213
97-19-1030 \ X	568			568				568
<b>Acct Total</b>	3,179			3,179				3,179
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 20 \ 24			13,579	13,579				13,579
11-19-1031 21 \ 25		7,099		7,099				7,099
11-19-1031 22 \ 26		18,483		18,483				18,483
11-19-1031 23 \ 27		9,220		9,220				9,220
11-19-1031 \ X	346			346				346
19- -1031 20 \ 24			12,282	12,282				12,282
19- -1031 21 \ 25		25,078		25,078				25,078
19- -1031 24 \ 25		3,985,450		3,985,450				3,985,450
19- -1031 22 \ 26		555,063		555,063				555,063
19- -1031 23 \ 27		1,792,575		1,792,575				1,792,575
19- -1031 24 \ 28		6,039,412		6,039,412				6,039,412
19- -1031 \ X	6,246			6,246				6,246
72-19-1031 20 \ 24			13,974	13,974				13,974
72-19-1031 23 \ 24			2,879,652	2,879,652				2,879,652
72-19-1031 19 \ 24			1,596	1,596				1,596
72-19-1031 16 \ 24			2,916	2,916				2,916
72-19-1031 21 \ 25		93,205		93,205				93,205
72-19-1031 17 \ 25		1,206		1,206				1,206
72-19-1031 20 \ 25		3,748		3,748				3,748
72-19-1031 22 \ 26		26,537		26,537				26,537
72-19-1031 21 \ 26		1,100		1,100				1,100
72-19-1031 18 \ 26		330		330				330
72-19-1031 20 \ 26		83		83				83
72-19-1031 23 \ 27		152,087		152,087				152,087
72-19-1031 22 \ 27		426		426				426
72-19-1031 19 \ 27		46		46				46
72-19-1031 \ X	154,312			154,312				154,312

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
75-19-1031 20 \ 24			52,855	52,855				52,855
75-19-1031 21 \ 25		17,887		17,887				17,887
75-19-1031 22 \ 26		154,934		154,934				154,934
75-19-1031 23 \ 27		658,652		658,652				658,652
75-19-1031 \ X	923			923				923
97-19-1031 20 \ 24			8,297	8,297				8,297
97-19-1031 21 \ 25		1,282		1,282				1,282
97-19-1031 22 \ 26		23,413		23,413				23,413
97-19-1031 23 \ 27		70,955		70,955				70,955
<b>Acct Total</b>	161,827	13,638,271	2,985,151	16,785,249				16,785,249
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	2,890,149			2,890,149				2,890,149
<b>Acct Total</b>	2,890,149			2,890,149				2,890,149
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	100			100				100
19-11-0040 \ X	2,123,447			2,123,447				2,123,447
<b>Acct Total</b>	2,123,547			2,123,547				2,123,547
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	4			4				4
72- -1015 \ X	52,822			52,822				52,822
<b>Acct Total</b>	52,826			52,826				52,826

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 24 \ 25		1,207,807		1,207,807				1,207,807
11- -1022 \ X	1			1				1
19-11-1022 19 \ 24			57,306	57,306				57,306
19-11-1022 22 \ 24			5,490	5,490				5,490
19-11-1022 23 \ 24			1,221,584	1,221,584	3,738			1,225,321
19-11-1022 24 \ 25		122,268		122,268	12,132			134,400
19-11-1022 \ X	1,423			1,423				1,423
<b>Acct Total</b>	<b>1,424</b>	<b>1,330,075</b>	<b>1,284,380</b>	<b>2,615,879</b>	<b>15,870</b>			<b>2,631,748</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	1,758			1,758				1,758
72-19-1154 \ X	133			133				133
<b>Acct Total</b>	<b>1,891</b>			<b>1,891</b>				<b>1,891</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 19 \ 24			1,264	1,264				1,264
19- -1121 23 \ 24			222,450	222,450				222,450
19- -1121 24 \ 25		345,200		345,200				345,200
19- -1121 20 \ 25		1,260		1,260				1,260
19- -1121 21 \ 26		22		22				22
72-19-1121 23 \ 24			132,023	132,023				132,023
72-19-1121 20 \ 25		118		118				118
72-19-1121 21 \ 26		16		16				16
72-19-1121 22 \ 27		11		11				11
<b>Acct Total</b>		<b>346,627</b>	<b>355,737</b>	<b>702,364</b>				<b>702,364</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	12,384			12,384				12,384
<b>Acct Total</b>	12,384			12,384				12,384
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	165,249			165,249				165,249
<b>Acct Total</b>	165,249			165,249				165,249
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0202 \ 24			12,384	12,384				12,384
19- -0203 \ X	1			1				1
<b>Acct Total</b>	1		12,384	12,385				12,385
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X						12,645		12,645
<b>Acct Total</b>						12,645		12,645
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,221			1,221	1,475			2,696
<b>Acct Total</b>	1,245			1,245	1,475			2,720
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -8166 \ X					43			43
19- -8271 \ X	596			596				596
19- -8272 \ X	129			129				129
95- -8276 \ X	661			661				661
<b>Acct Total</b>	1,386			1,386	43			1,429
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	9,889			9,889				9,889
<b>Acct Total</b>	9,889			9,889				9,889
<b>Agency Tot</b>	15,155,161	16,330,318	7,323,597	38,809,076	6,108,535	891,048	7,980,396	53,789,054

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Technology (021-04-1730)</b>								
69- -1730 \ 24			22,529	22,529				22,529
69- -1730 \ X	82,494			82,494	2,047			84,541
<b>Acct Total</b>	82,494		22,529	105,023	2,047			107,070
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 24			125,957	125,957	2,709			128,666
69- -0102 \ X	21,062			21,062	321			21,382
<b>Acct Total</b>	21,062		125,957	147,019	3,030			150,048
<b>Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)</b>								
69- -0170 \ X	20,895			20,895				20,895
<b>Acct Total</b>	20,895			20,895				20,895
<b>Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)</b>								
<sup>1</sup> 69- -8634 \ X	3,700			3,700		14,997		18,697
<b>Acct Total</b>	3,700			3,700		14,997		18,697
<b>Budget Acct: Thriving Communities (021-04-0162)</b>								
69- -0162 22 \ 24			2,672	2,672				2,672
69- -0162 23 \ 25		25,000		25,000				25,000
<b>Acct Total</b>		25,000	2,672	27,672				27,672

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69-69-0143 23 \ 24			11,896	11,896				11,896
69- -0143 21 \ 24			1,323	1,323				1,323
69- -0143 23 \ 24			42,044	42,044				42,044
69-69-0143 21 \ 24			809,696	809,696				809,696
69-69-0143 22 \ 26		1,357,641		1,357,641				1,357,641
69-69-0143 23 \ 27		1,449,681		1,449,681				1,449,681
69- -0143 24 \ 28		1,470,000		1,470,000				1,470,000
69-69-0143 \ X	4,299,374			4,299,374				4,299,374
69- -0143 \ X	345,000			345,000				345,000
<b>Acct Total</b>	<b>4,644,374</b>	<b>4,277,322</b>	<b>864,959</b>	<b>9,786,655</b>				<b>9,786,655</b>
<hr/>								
<b>Budget Acct: Transportation Demonstration Program (021-04-1731)</b>								
69-69-1731 \ X	38,000			38,000				38,000
<b>Acct Total</b>	<b>38,000</b>			<b>38,000</b>				<b>38,000</b>
<hr/>								
<b>Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)</b>								
69- -1736 \ X					57,720			57,720
<b>Acct Total</b>					<b>57,720</b>			<b>57,720</b>
<hr/>								
<b>Budget Acct: Safe Streets and Roads for All (021-04-1735)</b>								
69-69-1735 \ X	1,473,882			1,473,882				1,473,882
69- -1735 \ X	1,241,561			1,241,561				1,241,561
<b>Acct Total</b>	<b>2,715,443</b>			<b>2,715,443</b>				<b>2,715,443</b>
<hr/>								
<b>Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)</b>								
69- -1734 \ X	201,216			201,216				201,216
<b>Acct Total</b>	<b>201,216</b>			<b>201,216</b>				<b>201,216</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)</b>								
69-69-1733 \ X	195,877			195,877				195,877
69- -1733 \ X	392,123			392,123				392,123
<b>Acct Total</b>	<b>588,000</b>			<b>588,000</b>				<b>588,000</b>
<b>Budget Acct: Operational Support (021-04-1732)</b>								
69-69-1732 \ X	12,797			12,797				12,797
69- -1732 \ X	128,912			128,912				128,912
<b>Acct Total</b>	<b>141,709</b>			<b>141,709</b>				<b>141,709</b>
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X	3,070			3,070	253,838			256,908
<b>Acct Total</b>	<b>3,070</b>			<b>3,070</b>	<b>253,838</b>			<b>256,908</b>
<b>Budget Acct: TIFIA General Fund Program Account (021-04-0542)</b>								
69- -0542 \ X	271			271				271
<b>Acct Total</b>	<b>271</b>			<b>271</b>				<b>271</b>
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 23 \ 24			2,558	2,558				2,558
69- -0116 24 \ 25		5,000		5,000				5,000
69- -0116 \ X	1,226			1,226				1,226
<b>Acct Total</b>	<b>1,226</b>	<b>5,000</b>	<b>2,558</b>	<b>8,784</b>				<b>8,784</b>
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 23 \ 24			26,890	26,890				26,890
69- -0159 24 \ 25		48,614		48,614				48,614
<b>Acct Total</b>		<b>48,614</b>	<b>26,890</b>	<b>75,504</b>				<b>75,504</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 24			13,430	13,430				13,430
<b>Acct Total</b>			13,430	13,430				13,430
<b>Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)</b>								
69- -0119 23 \ 24			19	19				19
69- -0119 24 \ 25		5,191		5,191				5,191
69- -0119 \ X	2,196			2,196				2,196
<b>Acct Total</b>	2,196	5,191	19	7,406				7,406
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	113			113				113
<b>Acct Total</b>	113			113				113
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 23 \ 24			474	474				474
69-69-0142 \ X	12,761			12,761				12,761
69- -0142 \ X	57,342			57,342	5,902			63,244
<b>Acct Total</b>	70,103		474	70,577	5,902			76,479
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						32,135		32,135
<b>Acct Total</b>						32,135		32,135
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					107,140			107,140
<b>Acct Total</b>					107,140			107,140
<b>Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)</b>								
69- -0750 \ X						26,119		26,119
<b>Acct Total</b>						26,119		26,119

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	165,201			165,201				165,201
<b>Acct Total</b>	165,201			165,201				165,201
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 23 \ 24			12,813	12,813	6,488			19,301
69- -1301 24 \ 25		6,988,815		6,988,815	52,948			7,041,763
69- -1301 \ X	51,753			51,753	26,562			78,314
<b>Acct Total</b>	51,753	6,988,815	12,813	7,053,381	85,998			7,139,378
<hr/>								
<b>Budget Acct: Facilities and Equipment (021-12-1308)</b>								
69- -1308 22 \ 24						9,877		9,877
69- -1308 \ X						1,999,767		1,999,767
<b>Acct Total</b>						2,009,644		2,009,644
<hr/>								
<b>Budget Acct: Grants-in-Aid for Airports (021-12-2819)</b>								
69- -2819 22 \ 24			385,358	385,358				385,358
69- -2819 23 \ 25		495,176		495,176				495,176
69- -2819 24 \ 26		532,392		532,392				532,392
<b>Acct Total</b>		1,027,568	385,358	1,412,926				1,412,926
<hr/>								
<b>Budget Acct: Relief for Airports (021-12-2815)</b>								
69- -2815 21 \ 24						1,321		1,321
<b>Acct Total</b>						1,321		1,321

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Airport Terminal Program (021-12-1337)</b>								
69- -1337 22 \ 26		17,149		17,149				17,149
69- -1337 23 \ 27		78,309		78,309				78,309
69- -1337 24 \ 28		999,000		999,000				999,000
<b>Acct Total</b>		1,094,458		1,094,458				1,094,458
<hr/>								
<b>Budget Acct: Airport Infrastructure Grants (021-12-1338)</b>								
69- -1338 22 \ 26		1,548,559		1,548,559				1,548,559
69- -1338 23 \ 27		2,320,568		2,320,568				2,320,568
69- -1338 24 \ 28		2,967,585		2,967,585				2,967,585
<b>Acct Total</b>		6,836,712		6,836,712				6,836,712
<hr/>								
<b>Budget Acct: Research, Engineering, and Development (021-12-1339)</b>								
69- -1339 22 \ 26					296,256			296,256
<b>Acct Total</b>					296,256			296,256
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X					12,180			12,180
<b>Acct Total</b>					12,180			12,180
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X					2,450,265			2,450,265
<b>Acct Total</b>					2,450,265			2,450,265
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					264,507			264,507
<b>Acct Total</b>					264,507			264,507
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
1 69- -8106 \ X	197,152			197,152	163	1,858,048		2,055,363
<b>Acct Total</b>	197,152			197,152	163	1,858,048		2,055,363



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 22 \ 24							108,585	108,585
69- -8107 23 \ 24							2,970	2,970
69- -8107 23 \ 25							627,995	627,995
69- -8107 24 \ 25							357,211	357,211
69- -8107 22 \ 26							328,118	328,118
69- -8107 24 \ 26							2,181,544	2,181,544
69- -8107 23 \ 27							100,807	100,807
69- -8107 24 \ 28							60,150	60,150
<sup>1</sup> 69- -8107 \ X	120,243			120,243	136,091	462		256,795
<b>Acct Total</b>	120,243			120,243	136,091	462	3,767,380	4,024,175
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 22 \ 24			28,657	28,657	1,281			29,938
69- -8108 23 \ 25		122,780		122,780	4,996			127,777
69- -8108 24 \ 26		257,778		257,778				257,778
69- -8108 \ X	5,924			5,924	1,681			7,605
<b>Acct Total</b>	5,924	380,558	28,657	415,139	7,958			423,098

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
69- -0538 \ X					56,362			56,362
69- -0540 \ X					9			9
69- -0551 \ X					1,839			1,839
69- -0557 \ X					90			90
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0583 \ X					708			708
69- -0598 \ X					149			149
69- -0641 \ X					68			68
<b>Acct Total</b>					<b>64,569</b>			<b>64,569</b>
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	51,376			51,376				51,376
14-69-0500 \ X	13,303			13,303				13,303
69- -0500 \ X	1,540,915			1,540,915				1,540,915
96-69-0500 \ X	7,801			7,801				7,801
<b>Acct Total</b>	<b>1,613,395</b>			<b>1,613,395</b>				<b>1,613,395</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X	11,065			11,065				11,065
<b>Acct Total</b>	<b>11,065</b>			<b>11,065</b>				<b>11,065</b>
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X	1,375			1,375				1,375
<b>Acct Total</b>	<b>1,375</b>			<b>1,375</b>				<b>1,375</b>
<hr/>								
<b>Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)</b>								
69- -0647 22 \ 26					5,301,013			5,301,013
<b>Acct Total</b>					<b>5,301,013</b>			<b>5,301,013</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
12-69-8083 \ X							84,508	84,508
14-69-8083 \ X							288,528	288,528
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							947	947
46-69-8083 \ X							3,995	3,995
69-69-8083 \ X							547,950	547,950
1 69- -8083 \ X	1,083,459			1,083,459	11,938	50,819,189		51,914,587
96-69-8083 \ X							15,317	15,317
<b>Acct Total</b>	1,083,459			1,083,459	11,938	50,819,189	942,390	52,856,977
<hr/>								
<b>Budget Acct: Highway Infrastructure Programs (021-15-0548)</b>								
14-69-0548 21 \ 24			240	240				240
14-69-0548 22 \ 25		12,158		12,158				12,158
14-69-0548 23 \ 26		2,940		2,940				2,940
14-69-0548 \ X	291			291				291
69- -0548 21 \ 24			242,082	242,082				242,082
69- -0548 22 \ 25		5,150,863		5,150,863				5,150,863
69- -0548 23 \ 26		8,437,663		8,437,663				8,437,663
69- -0548 24 \ 27		9,721,050		9,721,050				9,721,050
69-69-0548 \ X	19,448			19,448				19,448
69- -0548 \ X	4,135,913			4,135,913				4,135,913
89-69-0548 \ X	105,622			105,622				105,622
<b>Acct Total</b>	4,261,274	23,324,674	242,322	27,828,270				27,828,270
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)</b>								
69- -8072 \ X	4			4				4
<b>Acct Total</b>	4			4				4

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						16,533		16,533
69- -8264 \ X						2,325		2,325
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						324		324
69- -8632 \ X						7		7
<b>Acct Total</b>						22,570		22,570
<hr/>								
<b>Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)</b>								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69- -8058 \ X	27,142			27,142				27,142
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,073			7,073				7,073
<b>Acct Total</b>	35,909			35,909				35,909
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)</b>								
69- -2817 22 \ 25		17,209		17,209				17,209
69- -2817 23 \ 26		16,129		16,129				16,129
69- -2817 24 \ 27		124,500		124,500				124,500
<b>Acct Total</b>		157,838		157,838				157,838
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)</b>								
69- -2818 22 \ 25		4,850		4,850				4,850
69- -2818 23 \ 26		10,000		10,000				10,000
69- -2818 24 \ 27		10,000		10,000				10,000
<b>Acct Total</b>		24,850		24,850				24,850

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: National Motor Carrier Safety Program (021-17-8048)</b>								
69- -8048 \ X	9,896			9,896				9,896
<b>Acct Total</b>	9,896			9,896				9,896
<hr/>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
<sup>1</sup> 69- -8158 \ X					374,091			374,091
<b>Acct Total</b>					374,091			374,091
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>1</sup> 69- -8159 \ X	1,317			1,317	305,063			306,381
<b>Acct Total</b>	1,317			1,317	305,063			306,381
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,482			20,482				20,482
<b>Acct Total</b>	20,482			20,482				20,482
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 \ 24			10	10				10
69- -0650 23 \ 24			21,757	21,757				21,757
69- -0650 24 \ 25		153,268		153,268				153,268
69- -0650 22 \ 25		10,703		10,703				10,703
69- -0650 23 \ 26		18,557		18,557				18,557
69- -0650 24 \ 27		66,955		66,955				66,955
69- -0650 \ X	203			203	2,692			2,895
<b>Acct Total</b>	203	249,483	21,767	271,453	2,692			274,145

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)</b>								
69- -0671 22 \ 25		18,714		18,714				18,714
69- -0671 23 \ 26		19,999		19,999				19,999
69- -0671 24 \ 27		20,426		20,426				20,426
<b>Acct Total</b>		59,139		59,139				59,139
<b>Budget Acct: Crash Data (021-18-0669)</b>								
69- -0669 22 \ 25		119,998		119,998				119,998
69- -0669 23 \ 26		149,000		149,000				149,000
69- -0669 24 \ 27		149,000		149,000				149,000
<b>Acct Total</b>		417,998		417,998				417,998
<b>Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)</b>								
69- -0670 22 \ 25		6,947		6,947				6,947
69- -0670 23 \ 26		17,655		17,655				17,655
69- -0670 24 \ 27		39,700		39,700				39,700
<b>Acct Total</b>		64,302		64,302				64,302
<b>Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)</b>								
<sup>1</sup> 69- -8016 \ X	11,679			11,679	944	97,044		109,667
69- -8362 \ X							414	414
<b>Acct Total</b>	11,679			11,679	944	97,044	414	110,081
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69-69-8020 \ X							26	26
69- -8020 \ X							89,836	89,836
<b>Acct Total</b>							89,862	89,862

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0700 \ 24			136,929	136,929				136,929
69- -0700 \ X	60,617			60,617				60,617
<b>Acct Total</b>	60,617		136,929	197,546				197,546
<b>Budget Acct: Railroad Safety Grants (021-27-0702)</b>								
69- -0702 \ X	4,712			4,712				4,712
<b>Acct Total</b>	4,712			4,712				4,712
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 22 \ 24					4			4
69- -0745 \ X	74,464			74,464	555			75,020
<b>Acct Total</b>	74,464			74,464	559			75,024
<b>Budget Acct: Restoration and Enhancement Grants (021-27-0127)</b>								
69- -0127 \ X	31,675			31,675				31,675
<b>Acct Total</b>	31,675			31,675				31,675
<b>Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)</b>								
69- -0129 \ X	14,000			14,000				14,000
<b>Acct Total</b>	14,000			14,000				14,000
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	510			510				510
<b>Acct Total</b>	510			510				510
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
69- -0125 \ X	20			20				20
<b>Acct Total</b>	20			20				20

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)</b>								
69- -1775 \ X		1,114,232		1,114,232				1,114,232
<b>Acct Total</b>		1,114,232		1,114,232				1,114,232
<hr/>								
<b>Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)</b>								
69- -1774 \ X		792,264		792,264				792,264
<b>Acct Total</b>		792,264		792,264				792,264
<hr/>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X		292		292				292
<b>Acct Total</b>		292		292				292
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0719 \ X		53,136		53,136				53,136
<b>Acct Total</b>		53,136		53,136				53,136
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X		126		126				126
<b>Acct Total</b>		126		126				126
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X		500		500				500
<b>Acct Total</b>		500		500				500
<hr/>								
<b>Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)</b>								
69- -2810 \ X		22,298,430		22,298,430				22,298,430
<b>Acct Total</b>		22,298,430		22,298,430				22,298,430
<hr/>								
<b>Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)</b>								
69- -2811 \ X		4,715,352		4,715,352				4,715,352
<b>Acct Total</b>		4,715,352		4,715,352				4,715,352
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Railroad Crossing Elimination Program (021-27-0760)</b>								
69- -0760 \ X		1,785,369		1,785,369				1,785,369
<b>Acct Total</b>		1,785,369		1,785,369				1,785,369
<hr/>								
<b>Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)</b>								
69- -0759 \ X		163,342		163,342				163,342
<b>Acct Total</b>		163,342		163,342				163,342
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ X		402		402				402
<b>Acct Total</b>		402		402				402
<hr/>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X		4		4				4
<b>Acct Total</b>		4		4				4
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X		648		648				648
<b>Acct Total</b>		648		648				648
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X		160,631		160,631				160,631
<b>Acct Total</b>		160,631		160,631				160,631
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1124 \ X		32		32				32
69- -1129 \ X		733		733				733
<b>Acct Total</b>		765		765				765
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 21 \ 24			218,587	218,587				218,587
69- -1134 23 \ 25		212,369		212,369				212,369
69- -1134 \ X	7,446,959			7,446,959				7,446,959
<b>Acct Total</b>	<b>7,446,959</b>	<b>212,369</b>	<b>218,587</b>	<b>7,877,915</b>				<b>7,877,915</b>
<hr/>								
<b>Budget Acct: Transit Research (021-36-1137)</b>								
69- -1137 \ X	8,313			8,313	5,902			14,215
<b>Acct Total</b>	<b>8,313</b>			<b>8,313</b>	<b>5,902</b>			<b>14,215</b>
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	381,573			381,573	5,285			386,858
<b>Acct Total</b>	<b>381,573</b>			<b>381,573</b>	<b>5,285</b>			<b>386,858</b>
<hr/>								
<b>Budget Acct: Technical Assistance and Training (021-36-1142)</b>								
69- -1142 23 \ 24			5,100	5,100				5,100
69- -1142 24 \ 25		7,500		7,500				7,500
69- -1142 \ X	321			321				321
<b>Acct Total</b>	<b>321</b>	<b>7,500</b>	<b>5,100</b>	<b>12,921</b>				<b>12,921</b>
<hr/>								
<b>Budget Acct: Transit Infrastructure Grants (021-36-2812)</b>								
69- -2812 21 \ 24			215,456	215,456				215,456
69- -2812 \ X	5,444,279			5,444,279				5,444,279
<b>Acct Total</b>	<b>5,444,279</b>		<b>215,456</b>	<b>5,659,735</b>				<b>5,659,735</b>
<hr/>								
<b>Budget Acct: Ferry Service for Rural Communities (021-36-1146)</b>								
69- -1146 \ X	555,116			555,116				555,116
<b>Acct Total</b>	<b>555,116</b>			<b>555,116</b>				<b>555,116</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)</b>								
69- -1144 \ X	149,985			149,985				149,985
<b>Acct Total</b>	149,985			149,985				149,985
<b>Budget Acct: All Stations Accessibility Program (021-36-1145)</b>								
69- -1145 \ X	724,099			724,099				724,099
<b>Acct Total</b>	724,099			724,099				724,099
<b>Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)</b>								
69- -8191 \ X	14,855			14,855				14,855
<b>Acct Total</b>	14,855			14,855				14,855
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						33,020,763		33,020,763
<b>Acct Total</b>						33,020,763		33,020,763
<b>Bureau: Great Lakes St. Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						48,148		48,148
<b>Acct Total</b>						48,148		48,148
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 24			16,596	16,596				16,596
69- -1400 23 \ 25		639		639				639
69- -1400 24 \ 26		4,500		4,500				4,500
<b>Acct Total</b>		5,139	16,596	21,735				21,735

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 22 \ 24			2,746	2,746				2,746
69- -1401 \ 24			36,183	36,183				36,183
69- -1401 23 \ 25		5,609		5,609				5,609
69- -1401 24 \ 26		11,070		11,070				11,070
69- -1401 \ X	1,208			1,208	550			1,759
<b>Acct Total</b>	<b>1,208</b>	<b>16,679</b>	<b>38,929</b>	<b>56,816</b>	<b>550</b>			<b>57,367</b>
<b>Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)</b>								
69- -1402 22 \ 32		128,022		128,022				128,022
69- -1402 23 \ 33		197,849		197,849				197,849
69- -1402 24 \ 34		199,875		199,875				199,875
<b>Acct Total</b>		<b>525,746</b>		<b>525,746</b>				<b>525,746</b>
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 22 \ 24			17,124	17,124				17,124
69- -5172 23 \ 25		15,348		15,348				15,348
69- -5172 24 \ 26		142,457		142,457				142,457
69- -5172 \ X	605			605	2			607
<b>Acct Total</b>	<b>605</b>	<b>157,805</b>	<b>17,124</b>	<b>175,534</b>	<b>2</b>			<b>175,536</b>
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 \ X						32,496		32,496
<b>Acct Total</b>						<b>32,496</b>		<b>32,496</b>
<b>Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)</b>								
69- -8121 24 \ 26		14,864		14,864				14,864
<b>Acct Total</b>		<b>14,864</b>		<b>14,864</b>				<b>14,864</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 24			68,170	68,170	83			68,253
69- -0130 \ X	18,113			18,113				18,113
<b>Acct Total</b>	18,113		68,170	86,283	83			86,366
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 24			47,183	47,183				47,183
69- -1750 23 \ 24			5,784	5,784	10			5,794
69- -1750 24 \ 25		67,535		67,535				67,535
69- -1750 22 \ 32		15,091		15,091				15,091
69- -1750 \ X	194,104			194,104	26,682			220,787
<b>Acct Total</b>	194,104	82,626	52,967	329,697	26,692			356,390
<hr/>								
<b>Budget Acct: State Maritime Academy Operations (021-70-1712)</b>								
69- -1712 24 \ 25		3,492		3,492				3,492
69- -1712 22 \ 26		2		2				2
69- -1712 23 \ 27		672		672				672
69- -1712 24 \ 28		2,400		2,400				2,400
69- -1712 \ X	145,611			145,611				145,611
<b>Acct Total</b>	145,611	6,566		152,177				152,177
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	12,611			12,611				12,611
<b>Acct Total</b>	12,611			12,611				12,611
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	22,745			22,745				22,745
<b>Acct Total</b>	22,745			22,745				22,745

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		205,722		205,722				205,722
<b>Acct Total</b>		205,722		205,722				205,722
<hr/>								
<b>Budget Acct: Cable Security Fleet (021-70-1717)</b>								
69- -1717 \ X		12,392		12,392				12,392
<b>Acct Total</b>		12,392		12,392				12,392
<hr/>								
<b>Budget Acct: Tanker Security Program (021-70-1718)</b>								
69- -1718 \ X		89,277		89,277				89,277
<b>Acct Total</b>		89,277		89,277				89,277
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 24					7,117			7,117
69- -1710 22 \ 26					14,535			14,535
69- -1710 23 \ 27					133,000			133,000
69- -1710 \ X		965		965	136,491			137,457
<b>Acct Total</b>		965		965	291,143			292,109
<hr/>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X		19,406		19,406	22,404			41,810
<b>Acct Total</b>		19,406		19,406	22,404			41,810
<hr/>								
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		52,900		52,900				52,900
<b>Acct Total</b>		52,900		52,900				52,900
<hr/>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		1,558		1,558	314			1,872
<b>Acct Total</b>		1,558		1,558	314			1,872

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)</b>								
69- -1752 \ 24							1,443	1,443
69- -1752 \ X							86,206	86,206
<b>Acct Total</b>							87,649	87,649
<hr/>								
<b>Budget Acct: Port Infrastructure Development Program (021-70-1713)</b>								
69- -1713 22 \ 32		357,184		357,184				357,184
69- -1713 23 \ 33		450,000		450,000				450,000
69- -1713 24 \ 34		450,000		450,000				450,000
69- -1713 \ X	736,059			736,059				736,059
<b>Acct Total</b>	736,059	1,257,184		1,993,243				1,993,243
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						6,135		6,135
69- -8547 \ X						4		4
<b>Acct Total</b>						6,139		6,139
<hr/>								
<b>Agency Tot</b>	63,634,481	47,274,000	2,520,263	113,428,744	1,235,182	63,829,469	37,908,458	216,401,857

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 \ 24			182,784	182,784	6,212			188,996
20- -0101 23 \ 24			9,223	9,223				9,223
20- -0101 22 \ 27					300			300
20- -0101 22 \ 29					300			300
20- -0101 22 \ 31		131,307		131,307				131,307
20- -0101 \ X	14,442			14,442				14,442
<b>Acct Total</b>	<b>14,442</b>	<b>131,307</b>	<b>192,007</b>	<b>337,756</b>	<b>6,812</b>			<b>344,568</b>
<hr/>								
<b>Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)</b>								
20- -1804 \ 24			133,128	133,128	6,420			139,548
20- -1804 23 \ 24			9,469	9,469				9,469
20- -1804 \ X	4,529			4,529				4,529
<b>Acct Total</b>	<b>4,529</b>		<b>142,597</b>	<b>147,126</b>	<b>6,420</b>			<b>153,546</b>
<hr/>								
<b>Budget Acct: Cybersecurity Enhancement Account (015-05-1855)</b>								
20- -1855 22 \ 24			13,241	13,241				13,241
20- -1855 23 \ 25		60,881		60,881				60,881
<b>Acct Total</b>		<b>60,881</b>	<b>13,241</b>	<b>74,122</b>				<b>74,122</b>
<hr/>								
<b>Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 23 \ 25		4,785		4,785				4,785
20- -0115 \ X	34			34				34
<b>Acct Total</b>	<b>34</b>	<b>4,785</b>		<b>4,819</b>				<b>4,819</b>



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 24			26,709	26,709	5,812			32,521
20- -0106 23 \ 24			781	781				781
20- -0106 21 \ 25		356		356				356
20- -0106 21 \ 27		18		18				18
20- -0106 \ X	12,923			12,923	39			12,962
<b>Acct Total</b>	<b>12,923</b>	<b>374</b>	<b>27,490</b>	<b>40,787</b>	<b>5,851</b>			<b>46,638</b>
<b>Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)</b>								
20- -0165 \ X	10,172			10,172				10,172
<b>Acct Total</b>	<b>10,172</b>			<b>10,172</b>				<b>10,172</b>
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 \ 24			89,686	89,686				89,686
20- -0119 23 \ 24			5,000	5,000				5,000
20- -0119 22 \ 31		364,723		364,723				364,723
<b>Acct Total</b>		<b>364,723</b>	<b>94,686</b>	<b>459,409</b>				<b>459,409</b>
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						4,855		4,855
<b>Acct Total</b>						<b>4,855</b>		<b>4,855</b>
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						2,292,290		2,292,290
<b>Acct Total</b>						<b>2,292,290</b>		<b>2,292,290</b>
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						80,468		80,468
<b>Acct Total</b>						<b>80,468</b>		<b>80,468</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Departmental Offices</b>							
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>							
20-	-5081	\ X			410,318		410,318
<b>Acct Total</b>					410,318		410,318
<hr/>							
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>							
20-	-4560	\ X		714,189			714,189
<b>Acct Total</b>					714,189		714,189
<hr/>							
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>							
20-	-4444	\ X			37,856,113		37,856,113
<b>Acct Total</b>					37,856,113		37,856,113
<hr/>							
<b>Budget Acct: Economic Stabilization Program Account (015-05-1889)</b>							
20-	-1889	20 \ 26			20,069		20,069
<b>Acct Total</b>					20,069		20,069
<hr/>							
<b>Budget Acct: Air Carrier Worker Support (015-05-1894)</b>							
20-	-0158	\ X			313		313
20-	-1894	\ X			72,897		72,897
<b>Acct Total</b>					73,210		73,210
<hr/>							
<b>Budget Acct: Transportation Services Economic Relief (015-05-0156)</b>							
20-	-0156	\ X			5,405		5,405
<b>Acct Total</b>					5,405		5,405
<hr/>							
<b>Budget Acct: Coronavirus Relief Fund (015-05-1892)</b>							
20-	-1892	21 \ 25			81,070		81,070
20-	-1892	\ X			11,598		11,598
20-	-1896	\ X			5,481		5,481
<b>Acct Total</b>					98,149		98,149

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Emergency Rental Assistance (015-05-0150)</b>								
20- -0150 21 \ 27						18,704		18,704
<b>Acct Total</b>						18,704		18,704
<hr/>								
<b>Budget Acct: Homeowner Assistance Fund (015-05-0124)</b>								
20- -0124 21 \ 25						21,736		21,736
<b>Acct Total</b>						21,736		21,736
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 \ X						946,112		946,112
<b>Acct Total</b>						946,112		946,112
<hr/>								
<b>Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)</b>								
20- -1893 \ X						8,512		8,512
<b>Acct Total</b>						8,512		8,512
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
20- -1881 \ 24							19,433	19,433
20- -1881 23 \ 24							254,075	254,075
20- -1881 24 \ 25							289,000	289,000
<sup>1</sup> 20- -1881 \ X	2,142			2,142		1,082		3,225
<b>Acct Total</b>	2,142			2,142		1,082	562,508	565,733
<hr/>								
<b>Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)</b>								
20- -0160 \ X						17,704		17,704
<b>Acct Total</b>						17,704		17,704
<hr/>								
<b>Budget Acct: Emergency Capital Investment Fund (015-05-0161)</b>								
20- -0161 \ X						277,480		277,480
<b>Acct Total</b>						277,480		277,480

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)</b>								
20- -8524 \ X	421,484			421,484				421,484
<b>Acct Total</b>	421,484			421,484				421,484
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 24					523			523
<b>Acct Total</b>					523			523
<hr/>								
<b>Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)</b>								
20- -0136 \ X					91,003			91,003
<b>Acct Total</b>					91,003			91,003
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 24			8,986	8,986				8,986
20- -0133 \ X	3,057			3,057				3,057
<b>Acct Total</b>	3,057		8,986	12,043				12,043
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X					1,621			1,621
<b>Acct Total</b>					1,621			1,621
<hr/>								
<b>Budget Acct: Social Impact Demonstration Projects (015-05-0146)</b>								
16-20-0146 18 \ 28					22			22
20- -0146 18 \ 28					55,606			55,606
<b>Acct Total</b>					55,628			55,628
<hr/>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X					127,025,500			127,025,500
<b>Acct Total</b>					127,025,500			127,025,500

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 24						37		37
<b>Acct Total</b>						37		37
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X	2,920			2,920				2,920
<b>Acct Total</b>	2,920			2,920				2,920
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 \ 24			120,438	120,438	2,200			122,638
20- -0173 22 \ 24			1,546	1,546				1,546
20- -0173 23 \ 25		53,323		53,323				53,323
<b>Acct Total</b>		53,323	121,984	175,307	2,200			177,507
<hr/>								
<b>Budget Acct: Financial Integrity Fund (015-04-4394)</b>								
20- -4394 \ X						10,796		10,796
<b>Acct Total</b>						10,796		10,796
<hr/>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses (015-12-0520)</b>								
20- -0520 \ 24						267,675		267,675
20- -0520 23 \ 25						4,000		4,000
20- -0520 \ X						20,030		20,030
<b>Acct Total</b>						291,705		291,705
<hr/>								
<b>Budget Acct: Debt Collection Fund (015-12-5445)</b>								
20- -5445 \ X						172,526		172,526
<b>Acct Total</b>						172,526		172,526

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X						19,067		19,067
<b>Acct Total</b>						19,067		19,067
<hr/>								
<b>Budget Acct: Hope Reserve Fund (015-12-5581)</b>								
20- -5581 \ X						86,000		86,000
<b>Acct Total</b>						86,000		86,000
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884 \ X						83,003		83,003
<b>Acct Total</b>						83,003		83,003
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X						20,520		20,520
<b>Acct Total</b>						20,520		20,520
<hr/>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X						749,438		749,438
<b>Acct Total</b>						749,438		749,438
<hr/>								
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>								
20- -1740 \ X						462,274		462,274
20- -1741 \ X						410,992		410,992
20- -1742 \ X						4,091		4,091
20- -1743 \ X						180,712		180,712
<b>Acct Total</b>						1,058,069		1,058,069
<hr/>								
<b>Budget Acct: Guam World War II Claims Fund (015-12-5680)</b>								
20- -5680 \ X						4,907		4,907
<b>Acct Total</b>						4,907		4,907

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>								
20- -5688 \ X						109,154		109,154
<b>Acct Total</b>						109,154		109,154
<hr/>								
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>								
20- -4109 \ X						6,659		6,659
<b>Acct Total</b>						6,659		6,659
<hr/>								
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>								
20- -8207 \ X						241		241
20- -8209 \ X						531		531
<b>Acct Total</b>						772		772
<hr/>								
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>								
20- -8625 \ X						926,259		926,259
<b>Acct Total</b>						926,259		926,259
<hr/>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521 \ X						4,719,122		4,719,122
<b>Acct Total</b>						4,719,122		4,719,122
<hr/>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 23 \ 24			2,079	2,079				2,079
20- -1008 \ 24			92,445	92,445	4,732			97,177
<b>Acct Total</b>			94,524	94,524	4,732			99,256

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X					635,457			635,457
<b>Acct Total</b>					635,457			635,457
<hr/>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					851,005			851,005
<b>Acct Total</b>					851,005			851,005
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 23 \ 24			18,000	18,000				18,000
20- -0912 \ 24			258,710	258,710	20,213			278,923
20- -0912 22 \ 31		1,799,667		1,799,667				1,799,667
20- -0912 \ X	231,684			231,684				231,684
<b>Acct Total</b>	231,684	1,799,667	276,710	2,308,061	20,213			2,328,274
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 24			628,601	628,601	24,340			652,941
20- -0913 23 \ 24			68,257	68,257				68,257
20- -0913 22 \ 31		43,557,571		43,557,571				43,557,571
20- -0913 \ X	198			198				198
<b>Acct Total</b>	198	43,557,571	696,858	44,254,627	24,340			44,278,967



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Technology and Operations Support (015-45-0919)</b>								
20- -0919 22 \ 24			1,000	1,000				1,000
20- -0919 23 \ 24			138,743	138,743				138,743
20- -0919 \ 24			483,718	483,718	51,324			535,041
20- -0919 23 \ 25		1,000		1,000				1,000
20- -0919 22 \ 31		23,045,849		23,045,849				23,045,849
20- -0919 \ X	22,598			22,598				22,598
<b>Acct Total</b>	<b>22,598</b>	<b>23,046,849</b>	<b>623,461</b>	<b>23,692,908</b>	<b>51,324</b>			<b>23,744,231</b>
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 22 \ 24			365	365				365
20- -0921 22 \ 31		3,424,571		3,424,571				3,424,571
20- -0921 \ X	553			553				553
<b>Acct Total</b>	<b>553</b>	<b>3,424,571</b>	<b>365</b>	<b>3,425,489</b>				<b>3,425,489</b>
<b>Budget Acct: Advanced Manufacturing Investment Credit (015-45-0962)</b>								
20- -0962 \ X					2,195,000			2,195,000
<b>Acct Total</b>					<b>2,195,000</b>			<b>2,195,000</b>
<b>Budget Acct: Elective Payment for Energy Property and Electricity Produced Fr (015-45-0963)</b>								
20- -0963 \ X					8,362,000			8,362,000
<b>Acct Total</b>					<b>8,362,000</b>			<b>8,362,000</b>
<b>Budget Acct: Clean Vehicle Credit (015-45-0964)</b>								
20- -0964 \ X					134,764			134,764
<b>Acct Total</b>					<b>134,764</b>			<b>134,764</b>
<b>Budget Acct: Credit for Previously-owned Clean Vehicles (015-45-0965)</b>								
20- -0965 \ X					261,489			261,489
<b>Acct Total</b>					<b>261,489</b>			<b>261,489</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Energy Security (015-45-0958)</b>								
20- -0958 22 \ 31						500,000		500,000
<b>Acct Total</b>						500,000		500,000
<hr/>								
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X						1,202,747		1,202,747
<b>Acct Total</b>						1,202,747		1,202,747
<hr/>								
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X						22,579,522		22,579,522
<b>Acct Total</b>						22,579,522		22,579,522
<hr/>								
<b>Budget Acct: U.S. Coronavirus Payments (015-45-0905)</b>								
20- -0905 \ X						432,601		432,601
<b>Acct Total</b>						432,601		432,601
<hr/>								
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922 \ X						240,504,479		240,504,479
<b>Acct Total</b>						240,504,479		240,504,479
<hr/>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923 \ X						2,424		2,424
<b>Acct Total</b>						2,424		2,424
<hr/>								
<b>Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)</b>								
20- -0936 \ X						6,755,297		6,755,297
<b>Acct Total</b>						6,755,297		6,755,297
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951 \ X						161		161
<b>Acct Total</b>						161		161

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Internal Revenue Service</b>							
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>							
20-	-0931	\	X		793,471		793,471
<b>Acct Total</b>					793,471		793,471
<hr/>							
<b>Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)</b>							
20-	-0943	\	X		75,978		75,978
<b>Acct Total</b>					75,978		75,978
<hr/>							
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>							
20-	-0932	\	X		930,043		930,043
<b>Acct Total</b>					930,043		930,043
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>							
20-	-0948	\	X		18,608		18,608
<b>Acct Total</b>					18,608		18,608
<hr/>							
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>							
20-	-0947	\	X		21,726		21,726
<b>Acct Total</b>					21,726		21,726
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>							
20-	-0946	\	X		286,714		286,714
<b>Acct Total</b>					286,714		286,714
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>							
20-	-0945	\	X		21,237		21,237
<b>Acct Total</b>					21,237		21,237
<hr/>							

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Refundable Premium Tax Credit (015-45-0949)</b>								
20- -0949 \ X					47,276,810			47,276,810
75-20-0949 \ X					52,083,245			52,083,245
<b>Acct Total</b>					99,360,055			99,360,055
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432 \ X							391,985	391,985
<b>Acct Total</b>							391,985	391,985
<hr/>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X					74,646			74,646
20- -5622 \ X					247,509			247,509
<b>Acct Total</b>					322,155			322,155
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X					6,616			6,616
<b>Acct Total</b>					6,616			6,616
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X					1,749,165			1,749,165
<b>Acct Total</b>					1,749,165			1,749,165
<hr/>								
<b>Agency Tot</b>	726,736	72,444,051	2,292,909	75,463,696	2,322,543	563,789,063	1,246,198	642,821,500

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 23 \ 24			1,054,590	1,054,590				1,054,590
36- -0160 \ 24			32,424,880	32,424,880	44,297			32,469,177
36- -0160 24 \ 25		1,078,546		1,078,546				1,078,546
36- -0160 \ X	3,448,420			3,448,420				3,448,420
<b>Acct Total</b>	<b>3,448,420</b>	<b>1,078,546</b>	<b>33,479,470</b>	<b>38,006,436</b>	<b>44,297</b>			<b>38,050,733</b>
<b>Budget Acct: Medical Community Care (029-15-0140)</b>								
<sup>1</sup> 36- -0140 23 \ 24			1,271,335	1,271,335				1,271,335
36- -0140 \ 24						14,461,410		14,461,410
36- -0140 24 \ 25						1,383,232		1,383,232
<sup>1</sup> 36- -0140 \ X	471,985			471,985		472		472,457
<b>Acct Total</b>	<b>471,985</b>		<b>1,271,335</b>	<b>1,743,320</b>		<b>472</b>	<b>15,844,642</b>	<b>17,588,434</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 23 \ 24			75,531	75,531				75,531
36- -0152 \ 24			5,322,740	5,322,740	20,098			5,342,838
36- -0152 24 \ 25		210,775		210,775				210,775
36- -0152 \ X	2,815			2,815				2,815
<b>Acct Total</b>	<b>2,815</b>	<b>210,775</b>	<b>5,398,271</b>	<b>5,611,861</b>	<b>20,098</b>			<b>5,631,959</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	60,556			60,556				60,556
97-36-0165 \ X	49,524			49,524				49,524
<b>Acct Total</b>	<b>110,080</b>			<b>110,080</b>				<b>110,080</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 \ 24			4,166,638	4,166,638	4,685			4,171,323
36- -0162 23 \ 24			264,894	264,894				264,894
36- -0162 24 \ 25		326,645		326,645				326,645
36- -0162 \ X	2,282,988			2,282,988	8,584			2,291,571
<b>Acct Total</b>	2,282,988	326,645	4,431,532	7,041,165	13,269			7,054,433
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 23 \ 24			39,295	39,295	2,474			41,769
36- -0161 24 \ 25		591,794		591,794	4,905			596,699
36- -0161 \ X					6,776			6,776
<b>Acct Total</b>		591,794	39,295	631,089	14,155			645,244
<b>Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)</b>								
36- -0169 \ 24			95,400	95,400	329			95,729
36- -0169 24 \ 25		1,889		1,889	128			2,017
36- -0169 \ X	1,505			1,505				1,505
<b>Acct Total</b>	1,505	1,889	95,400	98,794	457			99,251
<b>Budget Acct: Medical Care Collections Fund (029-15-5287)</b>								
36- -5287 \ X	16,861			16,861				16,861
<b>Acct Total</b>	16,861			16,861				16,861
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						67,063		67,063
<b>Acct Total</b>						67,063		67,063
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						136,912		136,912
<b>Acct Total</b>						136,912		136,912

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Veterans Choice Fund (029-15-0172)</b>								
36- -0172 \ X						304,736		304,736
<b>Acct Total</b>						304,736		304,736
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						91,426,530		91,426,530
<b>Acct Total</b>						91,426,530		91,426,530
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						6,472,279		6,472,279
<b>Acct Total</b>						6,472,279		6,472,279
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						59,887		59,887
<b>Acct Total</b>						59,887		59,887
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	55,609			55,609				55,609
<b>Acct Total</b>	55,609			55,609				55,609
<hr/>								
<b>Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)</b>								
36- -0151 \ 24			2,011,262	2,011,262	1,937,967			3,949,229
36- -0151 23 \ 24			66,094	66,094				66,094
36- -0151 \ X	52			52				52
<b>Acct Total</b>	52		2,077,356	2,077,408	1,937,967			4,015,375
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						55,874		55,874
<b>Acct Total</b>						55,874		55,874

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						19,694		19,694
<b>Acct Total</b>						19,694		19,694
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X						4,059,621		4,059,621
<b>Acct Total</b>						4,059,621		4,059,621
<hr/>								
<b>Budget Acct: Veterans Affairs Life Insurance (029-25-4379)</b>								
36- -4379 \ X						31,116		31,116
<b>Acct Total</b>						31,116		31,116
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 24							1,982,865	1,982,865
36- -1119 \ X							498,605	498,605
<b>Acct Total</b>							2,481,470	2,481,470
<hr/>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 24							427	427
36- -1120 \ 24							2,133	2,133
36- -1120 \ X							4,391	4,391
<b>Acct Total</b>							6,951	6,951
<hr/>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X						50,030		50,030
<b>Acct Total</b>						50,030		50,030
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						485,443		485,443
<b>Acct Total</b>						485,443		485,443



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 20 \ 24			146,501	146,501				146,501
36- -0110 18 \ 24			262	262				262
36- -0110 21 \ 25		127,278		127,278				127,278
36- -0110 22 \ 26		70,992		70,992				70,992
36- -0110 23 \ 27		223,667		223,667				223,667
36- -0110 24 \ 28		444,851		444,851				444,851
36- -0110 \ X	2,955,465			2,955,465				2,955,465
<b>Acct Total</b>	<b>2,955,465</b>	<b>866,788</b>	<b>146,763</b>	<b>3,969,016</b>				<b>3,969,016</b>
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 20 \ 24			29,573	29,573				29,573
36- -0111 21 \ 25		3,608		3,608				3,608
36- -0111 22 \ 26		51,160		51,160				51,160
36- -0111 23 \ 27		403,207		403,207				403,207
36- -0111 24 \ 28		609,281		609,281				609,281
36- -0111 \ X	849,637			849,637				849,637
<b>Acct Total</b>	<b>849,637</b>	<b>1,067,256</b>	<b>29,573</b>	<b>1,946,466</b>				<b>1,946,466</b>
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	315,123			315,123				315,123
<b>Acct Total</b>	<b>315,123</b>			<b>315,123</b>				<b>315,123</b>
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	61,238			61,238				61,238
<b>Acct Total</b>	<b>61,238</b>			<b>61,238</b>				<b>61,238</b>
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Cost of War Toxic Exposures Fund (029-40-1126)</b>								
36- -1126 22 \ 24						68,371		68,371
36- -1126 23 \ 27						1,699,355		1,699,355
36- -1126 24 \ 28						18,433,518		18,433,518
<b>Acct Total</b>						20,201,244		20,201,244
<hr/>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 24			271,921	271,921	194,302			466,223
36- -0142 23 \ 24			4,778	4,778	208			4,986
36- -0142 23 \ 27					2,974			2,974
36- -0142 \ X	17,575			17,575	1,946			19,520
36- -4018 \ X					3,540			3,540
<b>Acct Total</b>	17,575		276,699	294,274	202,970			497,243
<hr/>								
<b>Budget Acct: Board of Veterans Appeals (029-40-1122)</b>								
36- -1122 \ 24			154,029	154,029				154,029
36- -1122 23 \ 24			13,500	13,500				13,500
<b>Acct Total</b>			167,529	167,529				167,529
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 24			173,694	173,694				173,694
36- -0170 23 \ 24			18,898	18,898				18,898
<b>Acct Total</b>			192,592	192,592				192,592
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 24			4,076,344	4,076,344	131,807			4,208,151
36- -0167 23 \ 24			72,901	72,901				72,901
36- -0167 21 \ 25		22		22				22
36- -0167 24 \ 25		112,765		112,765				112,765
36- -0167 24 \ 28		75,288		75,288				75,288
36- -0167 \ X	56,527			56,527				56,527
<b>Acct Total</b>	56,527	188,075	4,149,245	4,393,847	131,807			4,525,654
<b>Budget Acct: Veterans Electronic Health Care Record (029-40-1123)</b>								
36- -1123 22 \ 24			9,564	9,564				9,564
36- -1123 23 \ 25		139,341		139,341				139,341
36- -1123 24 \ 26		1,194,692		1,194,692				1,194,692
<b>Acct Total</b>		1,334,033	9,564	1,343,597				1,343,597
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 23 \ 24			6,110	6,110				6,110
36- -0129 \ 24			288,753	288,753	1,786			290,539
36- -0129 \ X	43			43				43
36- -5392 \ X	1,254			1,254				1,254
36- -8129 \ X	1,771			1,771				1,771
<b>Acct Total</b>	3,068		294,863	297,931	1,786			299,717
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						1,348,420		1,348,420
<b>Acct Total</b>						1,348,420		1,348,420
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					1,558,122			1,558,122
<b>Acct Total</b>					1,558,122			1,558,122

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)</b>								
36- -1124 \ X	983,405			983,405				983,405
<b>Acct Total</b>	983,405			983,405				983,405
<hr/>								
<b>Agency Tot</b>	11,632,353	5,665,801	52,059,487	69,357,641	3,924,928	124,719,321	18,333,063	216,334,951
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 24 \ 25		2,405		2,405				2,405
<b>Acct Total</b>		2,405		2,405				2,405
<hr/>								
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)</b>								
96- -3139 23 \ 24			1,606	1,606				1,606
96- -3139 24 \ 25		4,807		4,807				4,807
96- -3139 \ X	92,221			92,221				92,221
<b>Acct Total</b>	92,221	4,807	1,606	98,634				98,634
<hr/>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	31,291,541			31,291,541	6,630,957			37,922,499
<b>Acct Total</b>	31,291,541			31,291,541	6,630,957			37,922,499
<hr/>								
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	9,337,166			9,337,166	330,790			9,667,956
<b>Acct Total</b>	9,337,166			9,337,166	330,790			9,667,956
<hr/>								
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	1,899,759			1,899,759	7,485			1,907,245
<b>Acct Total</b>	1,899,759			1,899,759	7,485			1,907,245
<hr/>								
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	1,631,361			1,631,361	592,049			2,223,409
<b>Acct Total</b>	1,631,361			1,631,361	592,049			2,223,409
<hr/>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	531,149			531,149	25,592			556,741
<b>Acct Total</b>	531,149			531,149	25,592			556,741

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 23 \ 24			641	641	8,507			9,147
96- -3126 24 \ 25		125,683		125,683	8,265			133,948
96- -3126 22 \ 26		111,550		111,550				111,550
96- -3126 \ X	779			779	668			1,447
<b>Acct Total</b>	<b>779</b>	<b>237,233</b>	<b>641</b>	<b>238,653</b>	<b>17,440</b>			<b>256,092</b>
<hr/>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	486,540			486,540	3,551			490,092
<b>Acct Total</b>	<b>486,540</b>			<b>486,540</b>	<b>3,551</b>			<b>490,092</b>
<hr/>								
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 23 \ 24			1,009	1,009	494			1,503
96- -3124 24 \ 25		115,562		115,562	739			116,301
96- -3124 \ X	56,722			56,722				56,722
<b>Acct Total</b>	<b>56,722</b>	<b>115,562</b>	<b>1,009</b>	<b>173,293</b>	<b>1,233</b>			<b>174,526</b>
<hr/>								
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						98,023		98,023
<b>Acct Total</b>						<b>98,023</b>		<b>98,023</b>
<hr/>								
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						433		433
96- -5090 \ X						19,365		19,365
96- -5125 \ X						43,935		43,935
<b>Acct Total</b>						<b>63,733</b>		<b>63,733</b>
<hr/>								
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						445,103		445,103
<b>Acct Total</b>						<b>445,103</b>		<b>445,103</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)</b>								
96- -5570 \ X						3,072		3,072
<b>Acct Total</b>						3,072		3,072
<hr/>								
<b>Budget Acct: Special Use Permit Fees (202-00-5607)</b>								
96- -5607 \ X						1,958		1,958
<b>Acct Total</b>						1,958		1,958
<hr/>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						1,819,493		1,819,493
<b>Acct Total</b>						1,819,493		1,819,493
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						473,472		473,472
<b>Acct Total</b>						473,472		473,472
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						9,457		9,457
<b>Acct Total</b>						9,457		9,457
<hr/>								
<b>Agency Tot</b>	45,327,238	360,007	3,256	45,690,501	7,609,097	2,914,311		56,213,910

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						168,941,583		168,941,583
<b>Acct Total</b>						168,941,583		168,941,583
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						28,385,925		28,385,925
<b>Acct Total</b>						28,385,925		28,385,925
<b>Bureau: Educational Benefits</b>								
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>								
97- -8098 \ X						1,018		1,018
<b>Acct Total</b>						1,018		1,018
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	162,706			162,706				162,706
<b>Acct Total</b>	162,706			162,706				162,706
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	56			56				56
<b>Acct Total</b>	56			56				56
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						1,062		1,062
<b>Acct Total</b>						1,062		1,062
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: General Fund Payment, Armed Forces Retirement Home (200-20-0100)</b>								
84- -0100 24 \ 25		12,023		12,023				12,023
<b>Acct Total</b>		12,023		12,023				12,023



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)</b>								
84- -8522 23 \ 24			1,893	1,893				1,893
84- -8522 24 \ 25		4,385		4,385				4,385
84- -8522 \ X	106,683			106,683				106,683
<b>Acct Total</b>	106,683	4,385	1,893	112,961				112,961
<hr/>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 \ 24			72,696	72,696				72,696
21- -1805 23 \ 25		695		695				695
21- -1805 \ X	3,299			3,299				3,299
<b>Acct Total</b>	3,299	695	72,696	76,690				76,690
<hr/>								
<b>Budget Acct: Construction (200-25-1809)</b>								
21- -1809 \ X	262,623			262,623				262,623
<b>Acct Total</b>	262,623			262,623				262,623
<hr/>								
<b>Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)</b>								
21- -5602 \ X	2,665			2,665				2,665
<b>Acct Total</b>	2,665			2,665				2,665
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X					2,366			2,366
21- -5095 \ X					49			49
21- -5285 \ X					39,587			39,587
57- -5095 \ X					3,065			3,065
<b>Acct Total</b>					45,067			45,067

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense--Civil Programs</b>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 24			3,003	3,003				3,003
90- -0400 21 \ 25		24		24				24
<b>Acct Total</b>		24	3,003	3,027				3,027
<hr/>								
<b>Agency Tot</b>	538,032	17,127	77,592	632,751		197,374,655		198,007,406
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 23 \ 24			3,602	3,602				3,602
68- -0112 24 \ 25		3,629		3,629				3,629
68- -0112 22 \ 26		120		120				120
68- -0112 \ X	125,400			125,400				125,400
<b>Acct Total</b>	125,400	3,749	3,602	132,751				132,751
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 23 \ 24			45,862	45,862	3,440			49,302
68- -0107 24 \ 25		171,203		171,203	74			171,277
68- -0107 22 \ 31		5,230		5,230				5,230
68- -0107 \ X	280			280				280
68- -0109 \ X	5			5				5
<b>Acct Total</b>	285	176,433	45,862	222,580	3,514			226,094
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0108 23 \ 24			364,472	364,472	68,205			432,676
68- -0108 24 \ 25		644,731		644,731	16,315			661,045
68- -0108 22 \ 26		3,094,879		3,094,879				3,094,879
68- -0108 22 \ 31		340,148		340,148				340,148
68- -0108 \ X	565,668			565,668	35,451			601,119
<b>Acct Total</b>	565,668	4,079,758	364,472	5,009,898	119,971			5,129,867
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	63,840			63,840				63,840
<b>Acct Total</b>	63,840			63,840				63,840
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 22 \ 24			26,970,000	26,970,000				26,970,000
68- -0103 22 \ 26		4,732,657		4,732,657				4,732,657
68- -0103 22 \ 27		2,995,151		2,995,151				2,995,151
68- -0103 22 \ 28		233,458		233,458				233,458
68- -0103 22 \ 31		1,303,213		1,303,213				1,303,213
68- -0103 \ X	23,162,179			23,162,179				23,162,179
<b>Acct Total</b>	23,162,179	9,264,479	26,970,000	59,396,658				59,396,658
<b>Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)</b>								
68- -0254 23 \ 24			498	498				498
68- -0254 24 \ 25		66		66				66
68- -0254 \ X	283,289			283,289				283,289
<b>Acct Total</b>	283,289	66	498	283,853				283,853
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	13,849			13,849				13,849
<b>Acct Total</b>	13,849			13,849				13,849
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X					38,763			38,763
<b>Acct Total</b>					38,763			38,763
<b>Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)</b>								
68- -4330 \ X	44,058			44,058				44,058
<b>Acct Total</b>	44,058			44,058				44,058
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)</b>								
68- -4365 \ X					2,391			2,391
<b>Acct Total</b>					2,391			2,391

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- 4565 \ X					119,126			119,126
<b>Acct Total</b>					119,126			119,126
<hr/>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
68-68-8145 \ X							6,419,219	6,419,219
75-68-8145 \ X							600	600
<b>Acct Total</b>							6,419,819	6,419,819
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	51,901			51,901				51,901
<b>Acct Total</b>	51,901			51,901				51,901
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- 8221 \ X	9,702			9,702	41,771			51,473
<b>Acct Total</b>	9,702			9,702	41,771			51,473
<hr/>								
<b>Agency Tot</b>	24,320,171	13,524,485	27,384,434	65,229,090	284,382	41,154	6,419,819	71,974,443

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: Salaries and Expenses (100-05-0209)</b>								
11- -0001 \ 24			232	232				232
11- -0110 \ 24			43,408	43,408	61			43,469
<b>Acct Total</b>			43,640	43,640	61			43,701
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 24			8,263	8,263	2,054			10,317
11- -4263 \ X					25			25
<b>Acct Total</b>			8,263	8,263	2,079			10,342
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	6,934			6,934				6,934
<b>Acct Total</b>	6,934			6,934				6,934
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Salaries and Expenses (Special Assistance to the President) (100-15-1454)</b>								
11- -0211 \ 24			212	212				212
11- -1454 \ 24			3,276	3,276	355			3,630
<b>Acct Total</b>			3,488	3,488	355			3,842
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 24			3,019	3,019				3,019
<b>Acct Total</b>			3,019	3,019				3,019
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 24			2,315	2,315				2,315
11- -1453 22 \ 26		54,627		54,627	12			54,639
<b>Acct Total</b>		54,627	2,315	56,942	12			56,954

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X					194			195
<b>Acct Total</b>					194			195
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 24			10,526	10,526	309			10,835
11- -2000 \ X	445			445				445
<b>Acct Total</b>	445		10,526	10,971	309			11,280
<hr/>								
<b>Bureau: Office of the National Cyber Director</b>								
<b>Budget Acct: Salaries and Expenses (100-37-1800)</b>								
11- -1800 \ 24			14,670	14,670				14,670
<b>Acct Total</b>			14,670	14,670				14,670
<hr/>								
<b>Bureau: Office of Pandemic Preparedness and Response</b>								
<b>Budget Acct: Salaries and Expenses (100-38-1802)</b>								
11- -1802 \ 24			97	97				97
<b>Acct Total</b>			97	97				97
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 24			66,751	66,751				66,751
11- -0038 \ X	11,341			11,341				11,341
<b>Acct Total</b>	11,341		66,751	78,092				78,092
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Salaries and Expenses (100-55-0300)</b>								
11- -0300 \ 24			67,021	67,021	1,507			68,528
11- -0300 22 \ 26		22,958		22,958				22,958
<b>Acct Total</b>		22,958	67,021	89,979	1,507			91,486

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Salaries and Expenses (100-60-1457)</b>								
11- -1457 \ 24			26,061	26,061				26,061
11- -1457 \ X	73			73	6			79
11- -8240 \ X	22			22				22
<b>Acct Total</b>	<b>95</b>		<b>26,061</b>	<b>26,156</b>	<b>6</b>			<b>26,162</b>
<hr/>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 24			4,933	4,933				4,933
11- -2600 \ X					419			419
<b>Acct Total</b>			<b>4,933</b>	<b>4,933</b>	<b>419</b>			<b>5,352</b>
<hr/>								
<b>Bureau: National Space Council</b>								
<b>Budget Acct: National Space Council (100-40-0048)</b>								
11- -0048 \ 24			1,282	1,282				1,282
<b>Acct Total</b>			<b>1,282</b>	<b>1,282</b>				<b>1,282</b>
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Salaries and Expenses (100-70-0400)</b>								
11- -0400 \ 24			27,296	27,296				27,296
11- -0400 23 \ 24			23,250	23,250				23,250
11- -0400 \ X	1,107			1,107				1,107
<b>Acct Total</b>	<b>1,107</b>		<b>50,546</b>	<b>51,653</b>				<b>51,653</b>
<hr/>								
<b>Budget Acct: Trade Enforcement Trust Fund (100-70-8581)</b>								
11- -8581 \ 24			2,774	2,774				2,774
11- -8581 23 \ 24			14,220	14,220				14,220
<b>Acct Total</b>			<b>16,994</b>	<b>16,994</b>				<b>16,994</b>
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 23 \ 24			787	787				787
11- -0037 24 \ 25		990		990				990
<b>Acct Total</b>		990	787	1,777				1,777
<hr/>								
<b>Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)</b>								
11- -1751 \ 24			1,602	1,602				1,602
<b>Acct Total</b>			1,602	1,602				1,602
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0030 \ X	314			314				314
<b>Acct Total</b>	314			314				314
<hr/>								
<b>Budget Acct: Information Technology Oversight and Reform (100-95-0036)</b>								
11- -0036 21 \ 24			64,363	64,363				64,363
11- -0036 \ X	20,110			20,110	10,548			30,658
<b>Acct Total</b>	20,110		64,363	84,473	10,548			95,021
<hr/>								
<b>Agency Tot</b>	40,346	78,575	386,358	505,279	15,490			520,769

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
47- -4542 22 \ 26		2,837,800		2,837,800				2,837,800
47- -4542 22 \ 31		219,756		219,756				219,756
47- -4542 \ X	3,291,035			3,291,035	11,865,502			15,156,537
<b>Acct Total</b>	3,291,035	3,057,556		6,348,591	11,865,502			18,214,093
<b>Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)</b>								
47- -5594 \ X		32,584		32,584				32,584
<b>Acct Total</b>		32,584		32,584				32,584
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X		11,381		11,381				11,381
<b>Acct Total</b>		11,381		11,381				11,381
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 24						9,983		9,983
<b>Acct Total</b>						9,983		9,983
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						282		282
<b>Acct Total</b>						282		282
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 24						5,325		5,325
<b>Acct Total</b>						5,325		5,325
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 21 \ 25						27,784		27,784
47- -4534 \ X						4,394,341		4,394,341
<b>Acct Total</b>						4,422,125		4,422,125

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Technology Modernization Fund (023-10-0616)</b>								
47- -0616 21 \ 25		297,548		297,548				297,548
47- -0616 \ X	146,949			146,949	112,096			259,045
<b>Acct Total</b>	146,949	297,548		444,497	112,096			556,593
<hr/>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 23 \ 24			2,760	2,760	16,836			19,596
47- -0401 \ 24			40,936	40,936	1,107			42,043
47- -0401 24 \ 25		4,000		4,000				4,000
<b>Acct Total</b>		4,000	43,696	47,696	17,943			65,639
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 24			32,931	32,931	1,652			34,583
47- -0110 \ X	3,772			3,772				3,772
<b>Acct Total</b>	3,772		32,931	36,703	1,652			38,355
<hr/>								
<b>Budget Acct: Civilian Board of Contract Appeals (023-30-0610)</b>								
47- -0610 \ 24			4,295	4,295				4,295
47- -0610 \ X	3,262			3,262				3,262
<b>Acct Total</b>	3,262		4,295	7,557				7,557
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 24			42,120	42,120	157			42,277
47- -0108 \ X	3,517			3,517				3,517
<b>Acct Total</b>	3,517		42,120	45,637	157			45,794
<hr/>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 24			3,023	3,023				3,023
<b>Acct Total</b>			3,023	3,023				3,023

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Pre-Election Presidential Transition (023-30-0603)</b>								
47- -0603 24 \ 25		10,413		10,413				10,413
<b>Acct Total</b>		10,413		10,413				10,413
<hr/>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 22 \ 24						1,032		1,032
47- -5381 23 \ 25						12,982		12,982
<b>Acct Total</b>						14,014		14,014
<hr/>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 23 \ 24			8,592	8,592				8,592
47- -4549 21 \ 24			22,978	22,978				22,978
47- -4549 21 \ 25		545		545				545
47- -4549 \ X	82,279			82,279	27,931			110,210
<b>Acct Total</b>	82,279	545	31,570	114,394	27,931			142,325
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 21 \ 25		3,411		3,411				3,411
47- -4540 \ X	82,085			82,085	235,509			317,593
<b>Acct Total</b>	82,085	3,411		85,496	235,509			321,004
<hr/>								
<b>Agency Tot</b>	3,656,864	3,373,473	157,635	7,187,972	12,260,790	4,451,729		23,900,490

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
95- -2750 \ X	3,565,497			3,565,497	1,090			3,566,588
<b>Acct Total</b>	3,565,497			3,565,497	1,090			3,566,588
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 23 \ 24			473,768	473,768				473,768
19-72-1037 22 \ 24			19,475	19,475				19,475
19-72-1037 19 \ 24			2,338	2,338				2,338
19-72-1037 20 \ 25		2,538		2,538				2,538
19-72-1037 21 \ 26		2,234		2,234				2,234
19-72-1037 23 \ 27		37,894		37,894				37,894
19-72-1037 \ X	9,952			9,952	2,085			12,037
72- -1037 18 \ 24					5,856			5,856
72- -1037 23 \ 24			2,775,361	2,775,361				2,775,361
72- -1037 19 \ 24			3,220	3,220				3,220
72- -1037 22 \ 24			19,902	19,902				19,902
72- -1037 24 \ 25		3,890,400		3,890,400				3,890,400
72- -1037 20 \ 25		23,133		23,133				23,133
72- -1037 17 \ 25		22		22				22
72- -1037 20 \ 26		264		264				264
72- -1037 21 \ 26		8,519		8,519				8,519
72- -1037 22 \ 26		9,850		9,850				9,850
72- -1037 22 \ 27		461		461	5,134			5,595
72- -1037 23 \ 27		25,500		25,500				25,500
72- -1037 \ X	47,454			47,454				47,454
<b>Acct Total</b>	57,406	4,000,815	3,294,064	7,352,285	13,075			7,365,360

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,546			4,546				4,546
<b>Acct Total</b>	4,546			4,546				4,546
<hr/>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 23 \ 24			1,350,000	1,350,000				1,350,000
11- -1082 22 \ 24			470,000	470,000				470,000
11- -1082 \ 24			231,832	231,832				231,832
19-11-1082 20 \ 24			327	327				327
19-11-1082 \ 24			8,558	8,558				8,558
19-11-1082 22 \ 26		2,052		2,052				2,052
97-11-1082 \ 24			3,094	3,094				3,094
<b>Acct Total</b>		2,052	2,063,811	2,065,863				2,065,863
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 23 \ 24			16,553	16,553				16,553
11- -1081 20 \ 24			10,382	10,382				10,382
11- -1081 24 \ 25		11,225		11,225				11,225
11- -1081 \ X	8,253			8,253				8,253
21-11-1081 20 \ 24			693	693				693
21-11-1081 \ X	701			701				701
57-11-1081 \ X	765			765				765
97-11-1081 23 \ 24			1,779	1,779				1,779
97-11-1081 20 \ 24			2,026	2,026				2,026
97-11-1081 24 \ 25		14,251		14,251				14,251
<b>Acct Total</b>	9,719	25,476	31,433	66,628				66,628

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 \ 24			378,280	378,280				378,280
11- -1032 23 \ 24			24,284	24,284				24,284
19-11-1032 19 \ 24			18,473	18,473	28			18,501
19-11-1032 20 \ 24			13,537	13,537				13,537
19-11-1032 \ 24			15,511	15,511				15,511
19-11-1032 23 \ 24			136,789	136,789				136,789
19-11-1032 22 \ 24			2,128	2,128				2,128
19-11-1032 21 \ 25		2,559		2,559				2,559
19-11-1032 20 \ 25		8,703		8,703				8,703
19-11-1032 21 \ 26		1,763		1,763				1,763
19-11-1032 \ X	97			97	3,559			3,657
<b>Acct Total</b>	<b>97</b>	<b>13,025</b>	<b>589,002</b>	<b>602,124</b>	<b>3,587</b>			<b>605,712</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 24 \ 25		828,393		828,393				828,393
11- -1075 \ X	97			97				97
19-11-1075 19 \ 24			23,573	23,573				23,573
19-11-1075 22 \ 24			11,758	11,758				11,758
19-11-1075 23 \ 24			576,447	576,447				576,447
19-11-1075 24 \ 25		35,515		35,515				35,515
19-11-1075 20 \ 25		13,793		13,793				13,793
19-11-1075 21 \ 26		756		756				756
19-11-1075 23 \ 27		2,964		2,964				2,964
19-11-1075 \ X	140,227			140,227	20,438			160,666
<b>Acct Total</b>	<b>140,324</b>	<b>881,421</b>	<b>611,778</b>	<b>1,633,523</b>	<b>20,438</b>			<b>1,653,962</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
19-11-1041 \ X		1,295		1,295				1,295
<b>Acct Total</b>		1,295		1,295				1,295
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Clean Technology Fund Program Account (184-10-0080)</b>								
20- -0080 \ X		125,000		125,000				125,000
<b>Acct Total</b>		125,000		125,000				125,000
<hr/>								
<b>Budget Acct: Global Agriculture and Food Security Program (184-10-1475)</b>								
20- -1475 \ X		10,000		10,000				10,000
<b>Acct Total</b>		10,000		10,000				10,000
<hr/>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
20- -0066 \ X		150,200		150,200				150,200
20- -0077 \ X		7,869,872		7,869,872				7,869,872
20- -0078 \ X		1		1				1
<b>Acct Total</b>		8,020,073		8,020,073				8,020,073
<hr/>								
<b>Budget Acct: Contribution to the International Development Association (184-10-0073)</b>								
20- -0073 \ X		1,380,256		1,380,256				1,380,256
<b>Acct Total</b>		1,380,256		1,380,256				1,380,256
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
20- -0072 \ X		3,797,783		3,797,783				3,797,783
<b>Acct Total</b>		3,797,783		3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
20- -0067 \ X		87,220		87,220				87,220
20- -0076 \ X		748,096		748,096				748,096
<b>Acct Total</b>		835,316		835,316				835,316



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Contribution to the African Development Bank (184-10-0082)</b>								
20- -0079 \ X	197,000			197,000				197,000
20- -0082 \ X	54,649			54,649				54,649
<b>Acct Total</b>	251,649			251,649				251,649
<b>Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)</b>								
20- -0088 22 \ 24			821	821				821
20- -0088 23 \ 24			10,000	10,000				10,000
<b>Acct Total</b>			10,821	10,821				10,821
<b>Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)</b>								
20- -1039 \ X	43,000			43,000				43,000
<b>Acct Total</b>	43,000			43,000				43,000
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
20- -1045 18 \ 24					1,964			1,964
20- -1045 15 \ 24					944			944
20- -1045 20 \ 25					1,994			1,994
20- -1045 21 \ 25					227			227
20- -1045 19 \ 25					1,651			1,651
20- -1045 21 \ 27					3,835			3,835
20- -1045 22 \ 27					108			108
20- -1045 22 \ 28					776			776
20- -1045 \ X	55,977			55,977	54			56,031
<b>Acct Total</b>	55,977			55,977	11,553			67,530
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 24			436,920	436,920				436,920
<b>Acct Total</b>			436,920	436,920				436,920

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 23 \ 26		72,000		72,000				72,000
20- -0091 24 \ 27		41,000		41,000				41,000
20- -0091 \ X	209,160			209,160				209,160
<b>Acct Total</b>	209,160	128,000		337,160				337,160

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 \ X	216			216				216
72- -1021 20 \ 24			19,190	19,190				19,190
72- -1021 22 \ 24			12,060	12,060				12,060
72- -1021 23 \ 24			4,138,065	4,138,065				4,138,065
72- -1021 16 \ 24			134	134				134
72- -1021 19 \ 24			6,315	6,315				6,315
72- -1021 24 \ 25		3,931,000		3,931,000				3,931,000
72- -1021 20 \ 25		10,536		10,536				10,536
72- -1021 17 \ 25		3		3				3
72- -1021 21 \ 25		46,815		46,815				46,815
72- -1021 18 \ 26		23		23				23
72- -1021 21 \ 26		2,155		2,155				2,155
72- -1021 22 \ 26		67,397		67,397				67,397
72- -1021 19 \ 27		270		270				270
72- -1021 22 \ 27		610		610				610
72- -1021 23 \ 27		80,000		80,000				80,000
72- -1021 \ X	8,473			8,473	957			9,430
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>14,378</b>	<b>4,138,809</b>	<b>4,175,764</b>	<b>8,328,951</b>	<b>957</b>			<b>8,329,908</b>
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	33,389			33,389	13			33,402
<b>Acct Total</b>	<b>33,389</b>			<b>33,389</b>	<b>13</b>			<b>33,402</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	15,233			15,233	1,399,539			1,414,772
<b>Acct Total</b>	15,233			15,233	1,399,539			1,414,772
<hr/>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,341			4,341				4,341
<b>Acct Total</b>	4,816			4,816				4,816
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 19 \ 24			27	27				27
19-72-0306 22 \ 24			12,911	12,911				12,911
19-72-0306 23 \ 24			142,279	142,279				142,279
19-72-0306 \ X	2			2				2
72- -0306 19 \ 24			1,237	1,237				1,237
72- -0306 22 \ 24			5,168	5,168				5,168
72- -0306 23 \ 24			507,634	507,634				507,634
72- -0306 20 \ 25		583		583				583
72- -0306 17 \ 25		34		34				34
72- -0306 24 \ 25		770,334		770,334				770,334
72- -0306 21 \ 26		904		904				904
72- -0306 18 \ 26		7		7				7
72- -0306 19 \ 27		10		10				10
72- -0306 22 \ 27		152		152				152
72- -0306 \ X	94			94				94
<b>Acct Total</b>	96	772,024	669,256	1,441,376				1,441,376

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 \ X	448			448				448
72- -1010 \ X	514			514				514
<b>Acct Total</b>	962			962				962
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	793			793				793
<b>Acct Total</b>	1,852			1,852				1,852
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
72- -1035 \ X	4,045,820			4,045,820	535			4,046,355
72- -1040 \ X	82			82				82
<b>Acct Total</b>	4,045,902			4,045,902	535			4,046,437
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 22 \ 24			5,049	5,049				5,049
72- -1000 \ 24			1,021,759	1,021,759	17,856			1,039,616
72- -1000 23 \ 24			114,464	114,464				114,464
72- -1000 \ X	8,259			8,259	439			8,698
<b>Acct Total</b>	8,259		1,141,272	1,149,531	18,295			1,167,827
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	274,657			274,657	45			274,702
<b>Acct Total</b>	274,657			274,657	45			274,702
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 \ X	88,676			88,676				88,676
<b>Acct Total</b>	88,676			88,676				88,676

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)</b>								
72- -0402 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	1,151			1,151				1,151
<b>Acct Total</b>	1,151			1,151				1,151
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 22 \ 24			1,199	1,199				1,199
72- -1007 \ 24			58,904	58,904	2,271			61,175
72- -1007 23 \ 24			9,691	9,691				9,691
72- -1007 \ X	953			953	1			954
<b>Acct Total</b>	953		69,794	70,747	2,272			73,019
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						16,342		16,342
<b>Acct Total</b>						16,342		16,342
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X					61,843			61,843
72- -4590 \ X	46			46				46
<b>Acct Total</b>	46			46	61,843			61,889
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						8,004		8,004
<b>Acct Total</b>						8,004		8,004

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						27,664		27,664
72- -8824 \ X						65,102		65,102
<b>Acct Total</b>						92,766		92,766
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 21 \ 24					2,636			2,636
11- -1001 22 \ 24					397			397
11- -1001 23 \ 24			14,381	14,381				14,381
11- -1001 20 \ 24					4,723			4,723
11- -1001 24 \ 25		25,083		25,083				25,083
11- -1001 17 \ 26					269			269
11- -1001 18 \ 27					403			403
11- -1001 \ X	476			476				476
<b>Acct Total</b>	476	25,083	14,381	39,940	8,428			48,368

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: Corporate Capital Account (184-22-4483)</b>								
<sup>1</sup> 77- -4483 22 \ 24			5,388	5,388				5,388
77- -4483 21 \ 24					159			159
<sup>1</sup> 77- -4483 20 \ 24			669	669	863			1,531
77- -4483 19 \ 24					81			81
77- -4483 18 \ 24					2,320			2,320
<sup>1</sup> 77- -4483 23 \ 25		217,369		217,369				217,369
<sup>1</sup> 77- -4483 21 \ 25		1,000		1,000				1,000
<sup>1</sup> 77- -4483 22 \ 26		1,000		1,000				1,000
<sup>2</sup> 77- -4483 24 \ 26						277,647		277,647
<sup>1</sup> 77- -4483 20 \ 26		3,099		3,099	1,747			4,846
<sup>1</sup> 77- -4483 21 \ 27		2,189		2,189				2,189
<sup>1</sup> 77- -4483 22 \ 28		7,768		7,768				7,768
<sup>1</sup> 77- -4483 \ X						6,347,709		6,347,709
<b>Acct Total</b>		232,425	6,057	238,482	5,170	6,625,356		6,869,007
<hr/>								
<b>Budget Acct: Program Account (184-22-0110)</b>								
<sup>1</sup> 77- -0110 22 \ 24			11,301	11,301				11,301
<sup>1</sup> 77- -0110 23 \ 25		150,319		150,319				150,319
<sup>1</sup> 77- -0110 20 \ 26		17,664		17,664				17,664
77- -0110 24 \ 26						134,107		134,107
<sup>1</sup> 77- -0110 21 \ 27		5,805		5,805				5,805
<sup>1</sup> 77- -0110 22 \ 28		585		585				585
<b>Acct Total</b>		174,373	11,301	185,674		134,107		319,781



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: United States International Development Finance Corporation</b>								
<b>Budget Acct: Inspector General (184-22-0111)</b>								
77- -0111 23 \ 24			325	325				325
77- -0111 24 \ 25		837		837				837
77- -0111 20 \ 25		324		324				324
77- -0111 21 \ 26		285		285				285
77- -0111 22 \ 27		202		202				202
<b>Acct Total</b>		1,648	325	1,973				1,973
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)</b>								
77- -0401 \ X						2,154		2,154
<b>Acct Total</b>						2,154		2,154
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)</b>								
77- -0400 \ X						2,820		2,820
<b>Acct Total</b>						2,820		2,820
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)</b>								
77- -4340 \ X						16,595		16,595
<b>Acct Total</b>						16,595		16,595
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)</b>								
77- -4103 \ X						51,954		51,954
<b>Acct Total</b>						51,954		51,954
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 23 \ 24			13,409	13,409	242			13,650
11- -0100 24 \ 25		78,555		78,555	7,585			86,140
11- -0100 \ X	10			10				10
<b>Acct Total</b>	10	78,555	13,409	91,974	7,827			99,800

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	5,000			5,000				5,000
<b>Acct Total</b>	5,000			5,000				5,000
<hr/>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X	4,061			4,061				4,061
11- -8345 \ X	216			216				216
<b>Acct Total</b>	4,277			4,277				4,277
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
95- -3100 23 \ 24			1,002	1,002				1,002
95- -3100 24 \ 25		36,378		36,378				36,378
95- -3100 \ X	13			13	6,622			6,635
95- -8243 \ X	656			656				656
<b>Acct Total</b>	669	36,378	1,002	38,049	6,622			44,671
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
95- -0700 23 \ 24			2,009	2,009				2,009
95- -0700 24 \ 25		31,981		31,981				31,981
95- -0700 \ X	208			208	1,888			2,096
<b>Acct Total</b>	208	31,981	2,009	34,198	1,888			36,086
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
95- -8239 \ X						5,381		5,381
<b>Acct Total</b>						5,381		5,381
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)</b>								
20- -1699 23 \ 31		20,000		20,000				20,000
20- -1699 22 \ 32		32,000		32,000				32,000
<b>Acct Total</b>		52,000		52,000				52,000
<hr/>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 \ X	45,407			45,407				45,407
97-11-4116 22 \ 24			3,702	3,702				3,702
97-11-4116 23 \ 25		279		279				279
97-11-4116 \ X	2,288			2,288				2,288
<b>Acct Total</b>	47,695	279	3,702	51,676				51,676
<hr/>								
<b>Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)</b>								
11- -8242 \ X					283,130,910			283,130,910
<b>Acct Total</b>					283,130,910			283,130,910
<hr/>								
<b>Agency Tot</b>	23,055,823	10,594,344	13,146,101	46,796,268	1,563,177	289,952,282	134,107	338,445,836

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 23 \ 24			271,242	271,242				271,242
80- -0120 24 \ 25		4,938,409		4,938,409				4,938,409
80- -0120 \ X	124			124				124
<b>Acct Total</b>	<b>124</b>	<b>4,938,409</b>	<b>271,242</b>	<b>5,209,775</b>				<b>5,209,775</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 23 \ 24			7,766	7,766				7,766
80- -0126 24 \ 25		594,313		594,313				594,313
<b>Acct Total</b>		<b>594,313</b>	<b>7,766</b>	<b>602,079</b>				<b>602,079</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 23 \ 24			3,603	3,603				3,603
80- -0131 24 \ 25		732,556		732,556				732,556
<b>Acct Total</b>		<b>732,556</b>	<b>3,603</b>	<b>736,159</b>				<b>736,159</b>
<hr/>								
<b>Budget Acct: Exploration (026-00-0124)</b>								
80- -0124 23 \ 24			30,315	30,315				30,315
80- -0124 24 \ 25		4,798,396		4,798,396				4,798,396
80- -0124 \ X	53			53				53
<b>Acct Total</b>	<b>53</b>	<b>4,798,396</b>	<b>30,315</b>	<b>4,828,764</b>				<b>4,828,764</b>
<hr/>								
<b>Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)</b>								
80- -0128 23 \ 24			306	306				306
80- -0128 24 \ 25		93,785		93,785				93,785
<b>Acct Total</b>		<b>93,785</b>	<b>306</b>	<b>94,091</b>				<b>94,091</b>
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Safety, Security and Mission Services (026-00-0122)</b>								
80- -0122 22 \ 24			1,715	1,715	90,039			91,754
80- -0122 23 \ 24			2,266	2,266	81,908			84,174
80- -0122 23 \ 25		2,185		2,185	314,368			316,553
80- -0122 24 \ 25		1,851,746		1,851,746	66,154			1,917,899
80- -0122 24 \ 26		15,653		15,653	120,199			135,852
80- -0122 \ X	177			177	142,027			142,204
<b>Acct Total</b>	<b>177</b>	<b>1,869,584</b>	<b>3,981</b>	<b>1,873,742</b>	<b>814,695</b>			<b>2,688,436</b>
<hr/>								
<b>Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)</b>								
80- -0130 19 \ 24			10,874	10,874				10,874
80- -0130 20 \ 24			627	627				627
80- -0130 21 \ 25		2,941		2,941				2,941
80- -0130 20 \ 25		9,086		9,086				9,086
80- -0130 21 \ 26		33,689		33,689				33,689
80- -0130 22 \ 26		2,136		2,136				2,136
80- -0130 22 \ 27		67,204		67,204				67,204
80- -0130 23 \ 27		11,562		11,562				11,562
80- -0130 23 \ 28		122,348		122,348				122,348
80- -0130 24 \ 28		9,733		9,733				9,733
80- -0130 24 \ 29		277,422		277,422				277,422
80- -0130 \ X	117,216			117,216				117,216
<b>Acct Total</b>	<b>117,216</b>	<b>536,121</b>	<b>11,501</b>	<b>664,838</b>				<b>664,838</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 23 \ 24			41,654	41,654				41,654
80- -0115 24 \ 25		2,702,566		2,702,566				2,702,566
80- -0115 \ X	1,036			1,036				1,036
<b>Acct Total</b>	1,036	2,702,566	41,654	2,745,256				2,745,256
<hr/>								
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 \ 24			25,702	25,702	10			25,713
80- -0109 23 \ 24			16	16				16
80- -0109 24 \ 25		500		500				500
<b>Acct Total</b>		500	25,718	26,218	10			26,229
<hr/>								
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X	7,459			7,459	66,118			73,577
<b>Acct Total</b>	7,459			7,459	66,118			73,577
<hr/>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						43		43
80- -8978 \ X						507		507
80- -8980 \ X						117		117
<b>Acct Total</b>						667		667
<hr/>								
<b>Agency Tot</b>	126,065	16,266,230	396,086	16,788,381	880,823	667		17,669,871

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 23 \ 24			179,561	179,561	5,296			184,857
49- -0100 24 \ 25		5,511,180		5,511,180	17,915			5,529,096
49- -0100 \ X	98,673			98,673				98,673
<b>Acct Total</b>	98,673	5,511,180	179,561	5,789,414	23,211			5,812,626
<hr/>								
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	373,942			373,942				373,942
<b>Acct Total</b>	373,942			373,942				373,942
<hr/>								
<b>Budget Acct: CHIPS Workforce and Education Fund (422-00-0108)</b>								
49- -0108 \ X						25,000		25,000
<b>Acct Total</b>						25,000		25,000
<hr/>								
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 24			273,400	273,400	1,433			274,833
49- -0180 \ X	23			23				23
<b>Acct Total</b>	23		273,400	273,423	1,433			274,856
<hr/>								
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 24			2,665	2,665				2,665
<b>Acct Total</b>			2,665	2,665				2,665
<hr/>								
<b>Budget Acct: Office of Inspector General (422-00-0300)</b>								
49- -0300 23 \ 24			322	322				322
49- -0300 \ 24			12,513	12,513	110			12,623
49- -0300 24 \ 25		1,300		1,300				1,300
<b>Acct Total</b>		1,300	12,835	14,135	110			14,245

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: STEM Education (422-00-0106)</b>								
49- -0106 23 \ 24							96,903	96,903
49- -0106 24 \ 25							1,081,750	1,081,750
49- -0106 \ X							9,619	9,619
49- -5176 \ X							110,604	110,604
<b>Acct Total</b>							1,298,876	1,298,876
<hr/>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						34,291		34,291
<b>Acct Total</b>						34,291		34,291
<hr/>								
<b>Agency Tot</b>	472,638	5,512,480	468,461	6,453,579	24,754	59,291	1,298,876	7,836,501



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)</b>								
24- -0813 \ X						8,103		8,103
<b>Acct Total</b>						8,103		8,103
<hr/>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 24			74,604	74,604	44,126			118,729
24- -0100 23 \ 24					668			668
24- -0100 21 \ 25		4,330		4,330				4,330
24- -0100 \ X	15,320			15,320	5,501			20,821
24- -0600 \ X					6,593			6,593
<b>Acct Total</b>	15,320	4,330	74,604	94,254	56,888			151,141
<hr/>								
<b>Budget Acct: IT Modernization and Working Capital (027-00-1162)</b>								
24- -1162 22 \ 25		500		500				500
24- -1162 23 \ 26		4,990		4,990				4,990
<b>Acct Total</b>		5,490		5,490				5,490
<hr/>								
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 24			1,496	1,496				1,496
<b>Acct Total</b>			1,496	1,496				1,496
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						288,649		288,649
<b>Acct Total</b>						288,649		288,649
<hr/>								
<b>Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						1,363		1,363
<b>Acct Total</b>						1,363		1,363
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						100,005		100,005
<b>Acct Total</b>						100,005		100,005
<hr/>								
<b>Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)</b>								
24- -5391 \ X						10		10
<b>Acct Total</b>						10		10
<hr/>								
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						466,163		466,163
<b>Acct Total</b>						466,163		466,163
<hr/>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							9,405,376	9,405,376
<b>Acct Total</b>							9,405,376	9,405,376
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
<sup>1</sup> 24- -8424 \ X						51,922,910		51,922,910
<b>Acct Total</b>						51,922,910		51,922,910
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
<sup>1</sup> 24- -8440 \ X						20,838,374		20,838,374
<sup>1</sup> 24- -8445 \ X						2,693		2,693
<b>Acct Total</b>						20,841,067		20,841,067
<hr/>								
<b>Agency Tot</b>	15,320	9,820	76,100	101,240	56,888	73,628,270	9,405,376	83,191,773

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Emergency EIDL Grants (028-00-0500)</b>								
73- -0500 \ X						2,360		2,360
<b>Acct Total</b>						2,360		2,360
<hr/>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 \ 24			49,318	49,318				49,318
73- -0100 23 \ 24			5,574	5,574				5,574
73- -0100 24 \ 25		11,062		11,062				11,062
73- -0100 \ X	881,047			881,047	19,865			900,912
73- -8466 \ X	543			543				543
<b>Acct Total</b>	881,590	11,062	54,892	947,544	19,865			967,409
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 24			3,003	3,003				3,003
73- -0200 \ X	24,744			24,744	1			24,744
<b>Acct Total</b>	24,744		3,003	27,747	1			27,747
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	6,796			6,796				6,796
<b>Acct Total</b>	6,796			6,796				6,796
<hr/>								
<b>Budget Acct: Entrepreneurial Development Program (028-00-0400)</b>								
73- -0400 23 \ 24			50,805	50,805				50,805
73- -0400 24 \ 25		110,416		110,416				110,416
73- -0400 \ X	2,945			2,945				2,945
<b>Acct Total</b>	2,945	110,416	50,805	164,166				164,166
<hr/>								
<b>Budget Acct: Shuttered Venue Operators (028-00-0700)</b>								
73- -0700 \ X						31,958		31,958
<b>Acct Total</b>						31,958		31,958

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Restaurant Revitalization Fund (028-00-0800)</b>								
73- -0800 \ X						8,655		8,655
<b>Acct Total</b>						8,655		8,655
<b>Budget Acct: IT System Modernization and Working Capital (028-00-1161)</b>								
73- -1161 21 \ 24			823	823				823
73- -1161 22 \ 25		8,168		8,168				8,168
73- -1161 23 \ 26		13,082		13,082				13,082
<b>Acct Total</b>		21,250	823	22,073				22,073
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X	116,053			116,053				116,053
73- -4268 \ X	14,702			14,702				14,702
<b>Acct Total</b>	130,755			130,755				130,755
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	62,401			62,401		18,639		81,040
<b>Acct Total</b>	62,401			62,401		18,639		81,040
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						4,366		4,366
<b>Acct Total</b>						4,366		4,366
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
73- -1152 \ X							376,555	376,555
<b>Acct Total</b>							376,555	376,555
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						785		785
<b>Acct Total</b>						785		785

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Agency Tot</b>	1,109,231	142,728	109,523	1,361,482	19,866	66,763	376,555	1,824,665

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 24						9,375		9,375
28- -0404 \ X						12,822		12,822
<b>Acct Total</b>						22,197		22,197
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,903		14,903
<b>Acct Total</b>						14,903		14,903
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						1,883		1,883
<b>Acct Total</b>						1,883		1,883
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
28- -0406 22 \ 24							612	612
28- -0406 23 \ 25							26,295	26,295
28- -0406 24 \ 26							72,961	72,961
<sup>1</sup> 28- -0406 \ X	26,171,425			26,171,425	1,348,178	10,749,905		38,269,509
<b>Acct Total</b>	26,171,425			26,171,425	1,348,178	10,749,905	99,868	38,369,377
<hr/>								
<b>Budget Acct: Office of Inspector General (016-00-0400)</b>								
28- -0400 \ 24			23,747	23,747	200			23,947
28- -0400 \ X	3,049			3,049				3,049
<b>Acct Total</b>	3,049		23,747	26,796	200			26,996
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28-28-8006 \ X							23,712	23,712
<b>Acct Total</b>							23,712	23,712

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28-28-8007 \ X							154,699	154,699
28- -8007 \ X							9,723,088	9,723,088
<b>Acct Total</b>							<b>9,877,787</b>	<b>9,877,787</b>
<hr/>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
28- -8704 23 \ 24			16,521	16,521				16,521
28- -8704 \ 24			1,175,043	1,175,043	90,011			1,265,054
28- -8704 24 \ 25		309,411		309,411				309,411
28- -8704 \ X	106,563			106,563	25,219			131,782
<b>Acct Total</b>	<b>106,563</b>	<b>309,411</b>	<b>1,191,564</b>	<b>1,607,538</b>	<b>115,230</b>			<b>1,722,768</b>
<hr/>								
<b>Agency Tot</b>	<b>26,281,037</b>	<b>309,411</b>	<b>1,215,311</b>	<b>27,805,759</b>	<b>1,463,608</b>	<b>10,788,888</b>	<b>10,001,367</b>	<b>50,059,623</b>
<hr/>								
<b>Agency: 400 Years of African-American History Commission</b>								
<b>Bureau: 400 Years of African-American History Commission</b>								
<b>Budget Acct: 400 Years of African-American History Commission (247-00-5721)</b>								
48- -5721 \ 24						1,845		1,845
<b>Acct Total</b>						<b>1,845</b>		<b>1,845</b>
<hr/>								
<b>Agency Tot</b>						<b>1,845</b>		<b>1,845</b>
<hr/>								
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 24			6,395	6,395				6,395
<b>Acct Total</b>			<b>6,395</b>	<b>6,395</b>				<b>6,395</b>
<hr/>								
<b>Agency Tot</b>			<b>6,395</b>	<b>6,395</b>				<b>6,395</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 23 \ 24			63	63				63
95- -1700 24 \ 25		1,828		1,828				1,828
95- -1700 \ X					10			10
<b>Acct Total</b>		1,828	63	1,891	10			1,901
<b>Agency Tot</b>		1,828	63	1,891	10			1,901
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 23 \ 24					1,021			1,021
95- -2300 \ 24			3,955	3,955	44			4,000
95- -2300 24 \ 25					2,322			2,322
95- -8298 \ X	10			10				10
<b>Acct Total</b>	10		3,955	3,965	3,387			7,353
<b>Agency Tot</b>	10		3,955	3,965	3,387			7,353
<b>Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children</b>								
<b>Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)</b>								
48- -2987 23 \ 24			185	185				185
<b>Acct Total</b>			185	185				185
<b>Agency Tot</b>			185	185				185



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X		6,316		6,316				6,316
46- -0200 \ X		725,665		725,665	12,709			738,374
69-46-0200 \ X		2,111		2,111				2,111
86-46-0200 \ X		4,304		4,304				4,304
<b>Acct Total</b>		738,396		738,396	12,709			751,105
<hr/>								
<b>Agency Tot</b>		738,396		738,396	12,709			751,105
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Salaries and Expenses (313-00-1535)</b>								
95- -1535 \ X		1,000		1,000				1,000
<b>Acct Total</b>		1,000		1,000				1,000
<hr/>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 22 \ 28						9,000		9,000
95- -8281 \ X						32,320		32,320
<b>Acct Total</b>						41,320		41,320
<hr/>								
<b>Agency Tot</b>		1,000		1,000		41,320		42,320
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						408,599		408,599
<b>Acct Total</b>						408,599		408,599
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						2,673,235		2,673,235
<b>Acct Total</b>						2,673,235		2,673,235
<hr/>								
<b>Agency Tot</b>						3,081,834		3,081,834
<hr/>								
<b>Agency: Central Intelligence Agency</b>								
<b>Bureau: Central Intelligence Agency</b>								
<b>Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)</b>								
56- -3400 \ 24						514,000		514,000
<b>Acct Total</b>						514,000		514,000
<hr/>								
<b>Agency Tot</b>						514,000		514,000
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Salaries and Expenses (510-00-3850)</b>								
95- -3850 \ 24			8,064	8,064				8,064
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		8,064	8,908				8,908
<hr/>								
<b>Agency Tot</b>	844		8,064	8,908				8,908
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Civil Rights Cold Case Records Review Board</b>								
<b>Bureau: Civil Rights Cold Case Records Review Board</b>								
<b>Budget Acct: Civil Rights Cold Case Records Review Board (130-00-3000)</b>								
48- -3000 \ X	3,391			3,391				3,391
<b>Acct Total</b>	3,391			3,391				3,391
<hr/>								
<b>Agency Tot</b>	3,391			3,391				3,391
<hr/>								
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 24			1,864	1,864				1,864
95- -2600 \ X					217			217
<b>Acct Total</b>			1,864	1,864	217			2,081
<hr/>								
<b>Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)</b>								
95- -2602 \ 24			5,000	5,000				5,000
<b>Acct Total</b>			5,000	5,000				5,000
<hr/>								
<b>Agency Tot</b>			6,864	6,864	217			7,081
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 24			8,267	8,267				8,267
<b>Acct Total</b>			8,267	8,267				8,267
<hr/>								
<b>Agency Tot</b>			8,267	8,267				8,267
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Committee for Purchase From People Who Are Blind/Disabled</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 24			7,789	7,789				7,789
95- -2000 \ X	39			39				39
<b>Acct Total</b>	<b>39</b>		<b>7,789</b>	<b>7,828</b>				<b>7,828</b>
<hr/>								
<b>Agency Tot</b>	<b>39</b>		<b>7,789</b>	<b>7,828</b>				<b>7,828</b>
<hr/>								
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 23 \ 24			281	281				281
95- -1400 \ 24			140,372	140,372				140,372
95- -1400 \ X	30,816			30,816				30,816
95- -1402 \ X	-19,693			-19,693				-19,693
<b>Acct Total</b>	<b>11,123</b>		<b>140,653</b>	<b>151,776</b>				<b>151,776</b>
<hr/>								
<b>Budget Acct: Expenses, Customer Protection Fund (339-00-1534)</b>								
95- -1534 21 \ 25					8,882			8,882
<b>Acct Total</b>					<b>8,882</b>			<b>8,882</b>
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X					246,245			246,245
<b>Acct Total</b>					<b>246,245</b>			<b>246,245</b>
<hr/>								
<b>Agency Tot</b>	<b>11,123</b>		<b>140,653</b>	<b>151,776</b>	<b>255,127</b>			<b>406,903</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 24			83,277	83,277	917			84,195
61- -0100 21 \ 26		7,824		7,824				7,824
61- -0100 \ X	3,079			3,079				3,079
61- -8079 \ X	19			19				19
<b>Acct Total</b>	3,098	7,824	83,277	94,199	917			95,117
<hr/>								
<b>Agency Tot</b>	3,098	7,824	83,277	94,199	917			95,117
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 24			851,227	851,227	164			851,390
95- -2728 21 \ 24			16,573	16,573				16,573
95- -2728 20 \ 24					38,017			38,017
95- -2728 21 \ 25					23,484			23,484
95- -2728 22 \ 31					9,481			9,481
95- -2728 \ X					6,007			6,007
<b>Acct Total</b>			867,800	867,800	77,153			944,952
<b>Budget Acct: Payment to the National Service Trust Fund (485-00-2726)</b>								
95- -2726 \ X	55,898			55,898				55,898
<b>Acct Total</b>	55,898			55,898				55,898
<b>Budget Acct: Office of Inspector General (485-00-2721)</b>								
95- -2721 \ 24			4,572	4,572				4,572
95- -2721 21 \ 26		6,859		6,859				6,859
<b>Acct Total</b>		6,859	4,572	11,431				11,431
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 21 \ 24			19,777	19,777				19,777
95- -2722 \ 24			62,100	62,100				62,100
95- -2722 21 \ 25					4,256			4,256
95- -2722 \ X	3,268			3,268				3,268
<b>Acct Total</b>	3,268		81,877	85,145	4,256			89,401
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					2,784			2,784
<b>Acct Total</b>					2,784			2,784

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: National Service Trust (485-00-9972)</b>								
95- -8267 \ X	931,430			931,430	1,562			932,991
95- -8981 \ X	1,976			1,976				1,976
<b>Acct Total</b>	933,406			933,406	1,562			934,967
<hr/>								
<b>Agency Tot</b>	992,572	6,859	954,249	1,953,680	85,755			2,039,433
<hr/>								
<b>Agency: Corporation for Public Broadcasting</b>								
<b>Bureau: Corporation for Public Broadcasting</b>								
<b>Budget Acct: Corporation for Public Broadcasting (344-00-0151)</b>								
20- -0151 \ 24			60,000	60,000				60,000
<b>Acct Total</b>			60,000	60,000				60,000
<hr/>								
<b>Agency Tot</b>			60,000	60,000				60,000
<hr/>								
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Pandemic Response Accountability Committee (542-00-1654)</b>								
95- -1654 21 \ 25		18,304		18,304				18,304
95- -1654 \ X	14,122			14,122	52			14,175
<b>Acct Total</b>	14,122	18,304		32,426	52			32,479
<hr/>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						11,509		11,509
<b>Acct Total</b>						11,509		11,509
<hr/>								
<b>Agency Tot</b>	14,122	18,304		32,426	52	11,509		43,988
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)</b>								
95- -1734 \ 24			24,499	24,499	430			24,929
95- -1734 22 \ 24			21,882	21,882				21,882
95- -1734 23 \ 25		8,796		8,796				8,796
<b>Acct Total</b>		8,796	46,381	55,177	430			55,607
<hr/>								
<b>Agency Tot</b>		8,796	46,381	55,177	430			55,607
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 23 \ 24			4,310	4,310				4,310
95- -3900 24 \ 25		22,642		22,642				22,642
95- -3900 \ X	2,130			2,130				2,130
<b>Acct Total</b>	2,130	22,642	4,310	29,082				29,082
<hr/>								
<b>Agency Tot</b>	2,130	22,642	4,310	29,082				29,082
<hr/>								
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
95- -0750 \ X	118,759			118,759	5,597			124,356
<b>Acct Total</b>	118,759			118,759	5,597			124,356
<hr/>								
<b>Agency Tot</b>	118,759			118,759	5,597			124,356
<hr/>								



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	78,842			78,842				78,842
<b>Acct Total</b>	78,842			78,842				78,842
<hr/>								
<b>Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)</b>								
95- -5605 \ X					100			100
<b>Acct Total</b>					100			100
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	239			239				239
<b>Acct Total</b>	239			239				239
<hr/>								
<b>Agency Tot</b>	79,081			79,081	100			79,181

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 23 \ 24			28,136	28,136				28,136
95- -1712 \ 24			23,599	23,599	264			23,863
95- -1712 24 \ 25		26,057		26,057				26,057
95- -1712 \ X					398			398
<b>Acct Total</b>		26,057	51,735	77,792	662			78,454
<hr/>								
<b>Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)</b>								
95- -1736 \ X	61,112			61,112				61,112
<b>Acct Total</b>	61,112			61,112				61,112
<hr/>								
<b>Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)</b>								
95- -5676 \ X						973		973
<b>Acct Total</b>						973		973
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X						13,444		13,444
<b>Acct Total</b>						13,444		13,444
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)</b>								
20- -1736 \ X	20,984			20,984				20,984
<b>Acct Total</b>	20,984			20,984				20,984
<hr/>								
<b>Budget Acct: Federal Payment for School Improvement (349-30-1817)</b>								
20- -1817 \ X	52,500			52,500				52,500
<b>Acct Total</b>	52,500			52,500				52,500
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)</b>								
20- -1701 \ X	315			315				315
20- -1796 \ X	4,503			4,503				4,503
20- -1818 \ X	1,285			1,285				1,285
20- -1822 24 \ 25		330		330				330
20- -1824 \ 24			2,098	2,098				2,098
<b>Acct Total</b>	6,103	330	2,098	8,531				8,531
<b>Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</b>								
20- -1771 \ X	15,738			15,738				15,738
<b>Acct Total</b>	15,738			15,738				15,738
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X						391,749		391,749
<b>Acct Total</b>						391,749		391,749
<b>Agency Tot</b>	156,437	26,387	53,833	236,657	662	406,166		643,485

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 24			17,569	17,569				17,569
95- -1650 \ X	10			10				10
<b>Acct Total</b>	10		17,569	17,579				17,579
<hr/>								
<b>Budget Acct: Election Security Grants (525-00-1651)</b>								
95- -1651 \ X	2,226			2,226				2,226
<b>Acct Total</b>	2,226			2,226				2,226
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	3,794		17,569	21,363				21,363
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 24			248,538	248,538				248,538
<b>Acct Total</b>			248,538	248,538				248,538
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X					3,236			3,236
<b>Acct Total</b>					3,236			3,236
<hr/>								
<b>Agency Tot</b>			248,538	248,538	3,236			251,774
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General (351-00-0105)</b>								
83- -0105 \ 24			1,065	1,065				1,065
83- -0105 23 \ 24			259	259				259
<b>Acct Total</b>			1,324	1,324				1,324
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 23 \ 24						7,660		7,660
83- -0100 \ 24						18,527		18,527
83- -0100 22 \ 25						1,874		1,874
83- -0100 23 \ 26						42,900		42,900
83- -0100 \ X						214,415		214,415
<b>Acct Total</b>						285,376		285,376
<hr/>								
<b>Agency Tot</b>			1,324	1,324		285,376		286,700
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						67,166		67,166
<b>Acct Total</b>						67,166		67,166
<hr/>								
<b>Agency Tot</b>						67,166		67,166
<hr/>								
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						7,856,671		7,856,671
<b>Acct Total</b>						7,856,671		7,856,671
<hr/>								
<b>Agency Tot</b>						7,856,671		7,856,671
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 24					147			147
27- -0100 \ X	254,565			254,565				254,565
<b>Acct Total</b>	254,565			254,565	147			254,712
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						-23,535,881		-23,535,881
<b>Acct Total</b>						-23,535,881		-23,535,881
<hr/>								
<b>Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)</b>								
27- -5700 \ X						221,763		221,763
<b>Acct Total</b>						221,763		221,763
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						2,816		2,816
<b>Acct Total</b>						2,816		2,816
<hr/>								
<b>Budget Acct: Affordable Connectivity Fund (356-00-1911)</b>								
27- -1911 \ X						1,137,251		1,137,251
<b>Acct Total</b>						1,137,251		1,137,251
<hr/>								
<b>Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)</b>								
27- -1912 \ X						46,244		46,244
<b>Acct Total</b>						46,244		46,244
<hr/>								
<b>Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)</b>								
27- -1913 21 \ 30						1,295,886		1,295,886
<b>Acct Total</b>						1,295,886		1,295,886

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)</b>								
27- -5610 \ X						868,500		868,500
<b>Acct Total</b>						868,500		868,500
<hr/>								
<b>Agency Tot</b>	254,565			254,565	147	-19,963,421		-19,708,709
<hr/>								
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						93,086,163		93,086,163
<b>Acct Total</b>						93,086,163		93,086,163
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						956,644		956,644
51- -4067 \ X						25,145		25,145
<b>Acct Total</b>						981,789		981,789
<hr/>								
<b>Agency Tot</b>						94,067,952		94,067,952
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 23 \ 24			5,742	5,742				5,742
11- -1070 24 \ 25		143,571		143,571				143,571
<b>Acct Total</b>		143,571	5,742	149,313				149,313
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X	94,206			94,206				94,206
<b>Acct Total</b>	94,206			94,206				94,206
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X	69			69				69
<b>Acct Total</b>	69			69				69
<hr/>								
<b>Agency Tot</b>	94,275	143,571	5,742	243,588				243,588
<hr/>								
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 \ 24			47,222	47,222				47,222
<b>Acct Total</b>			47,222	47,222				47,222
<hr/>								
<b>Agency Tot</b>			47,222	47,222				47,222
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X						22,687		22,687
<b>Acct Total</b>						22,687		22,687
<hr/>								
<b>Agency Tot</b>						22,687		22,687
<hr/>								



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X						73,403		73,403
<b>Acct Total</b>						73,403		73,403
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X						9,033		9,033
<b>Acct Total</b>						9,033		9,033
<hr/>								
<b>Agency Tot</b>						82,436		82,436
<hr/>								
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 24			16,014	16,014	4			16,018
<b>Acct Total</b>			16,014	16,014	4			16,018
<hr/>								
<b>Agency Tot</b>			16,014	16,014	4			16,018
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 23 \ 24			164	164				164
65- -0100 \ 24			22,819	22,819				22,819
65- -0100 24 \ 25		1,673		1,673				1,673
<b>Acct Total</b>		1,673	22,983	24,656				24,656
<hr/>								
<b>Agency Tot</b>		1,673	22,983	24,656				24,656
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 24			30,912	30,912				30,912
93- -0100 \ X	3,525			3,525	6,468			9,994
<b>Acct Total</b>	<b>3,525</b>		<b>30,912</b>	<b>34,437</b>	<b>6,468</b>			<b>40,906</b>
<b>Agency Tot</b>	<b>3,525</b>		<b>30,912</b>	<b>34,437</b>	<b>6,468</b>			<b>40,906</b>
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 24			10,320	10,320				10,320
<b>Acct Total</b>			<b>10,320</b>	<b>10,320</b>				<b>10,320</b>
<b>Agency Tot</b>			<b>10,320</b>	<b>10,320</b>				<b>10,320</b>
<b>Agency: Federal Permitting Improvement Steering Council</b>								
<b>Bureau: Federal Permitting Improvement Council</b>								
<b>Budget Acct: Environmental Review Improvement Fund (473-00-5761)</b>								
<sup>2</sup> 95- -5761 23 \ 31		2,996		2,996		296,630		299,626
<sup>2</sup> 95- -5761 \ X	9			9		877		886
<b>Acct Total</b>	<b>9</b>	<b>2,996</b>		<b>3,005</b>		<b>297,507</b>		<b>300,512</b>
<b>Agency Tot</b>	<b>9</b>	<b>2,996</b>		<b>3,005</b>		<b>297,507</b>		<b>300,512</b>
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 21 \ 26		4		4				4
29- -0100 \ X	295,990			295,990	1,549			297,539
<b>Acct Total</b>	<b>295,990</b>	<b>4</b>		<b>295,994</b>	<b>1,549</b>			<b>297,543</b>
<b>Agency Tot</b>	<b>295,990</b>	<b>4</b>		<b>295,994</b>	<b>1,549</b>			<b>297,543</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Gulf Coast Ecosystem Restoration Council</b>								
<b>Bureau: Gulf Coast Ecosystem Restoration Council</b>								
<b>Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)</b>								
95- -1770 \ X						336,342		336,342
<b>Acct Total</b>						336,342		336,342
<b>Agency Tot</b>						336,342		336,342
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)</b>								
95- -0950 \ X	2,970			2,970				2,970
<b>Acct Total</b>	2,970			2,970				2,970
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						20,896		20,896
<b>Acct Total</b>						20,896		20,896
<b>Agency Tot</b>						2,970	20,896	23,866
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
53- -0301 \ 24			276,049	276,049				276,049
53- -0301 \ X	3,489			3,489				3,489
53- -8080 \ X	96			96				96
<b>Acct Total</b>	3,585		276,049	279,634				279,634
<b>Agency Tot</b>						3,585	276,049	279,634

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
<b>Agency: Intelligence Community Management Account</b>							
<b>Bureau: Intelligence Community Management Account</b>							
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>							
95- -0401	\ 24		70,182	70,182	277		70,459
<b>Acct Total</b>			70,182	70,182	277		70,459
<b>Agency Tot</b>			70,182	70,182	277		70,459
<b>Agency: International Trade Commission</b>							
<b>Bureau: International Trade Commission</b>							
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>							
34- -0100	\ X		82,810	82,810			82,810
<b>Acct Total</b>			82,810	82,810			82,810
<b>Agency Tot</b>			82,810	82,810			82,810
<b>Agency: James Madison Memorial Fellowship Foundation</b>							
<b>Bureau: James Madison Memorial Fellowship Foundation</b>							
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>							
95- -8282	\ X				35,749		35,749
<b>Acct Total</b>					35,749		35,749
<b>Agency Tot</b>					35,749		35,749
<b>Agency: Japan-United States Friendship Commission</b>							
<b>Bureau: Japan-United States Friendship Commission</b>							
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>							
95- -8025	\ X				295		295
<b>Acct Total</b>					295		295
<b>Agency Tot</b>					295		295

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Legal Services Corporation</b>								
<b>Bureau: Legal Services Corporation</b>								
<b>Budget Acct: Payment to the Legal Services Corporation (385-00-0501)</b>								
20- -0501 \ 24			293,776	293,776				293,776
<b>Acct Total</b>			293,776	293,776				293,776
<hr/>								
<b>Agency Tot</b>			293,776	293,776				293,776
<hr/>								
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 24			2,212	2,212	541			2,753
<b>Acct Total</b>			2,212	2,212	541			2,753
<hr/>								
<b>Agency Tot</b>			2,212	2,212	541			2,753
<hr/>								
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 \ 24					254			254
41- -0100 23 \ 24			4,097	4,097				4,097
41- -0100 24 \ 25		27,351		27,351				27,351
<b>Acct Total</b>		27,351	4,097	31,448	254			31,702
<hr/>								
<b>Agency Tot</b>		27,351	4,097	31,448	254			31,702
<hr/>								
<b>Agency: Military Compensation and Retirement Modernization Commission</b>								
<b>Bureau: Military Compensation and Retirement Modernization Commission</b>								
<b>Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)</b>								
48- -2994 \ X	91			91				91
<b>Acct Total</b>	91			91				91
<hr/>								
<b>Agency Tot</b>	91			91				91

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>								
<b>Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)</b>								
95- -0900 \ X	1,782			1,782				1,782
<b>Acct Total</b>	1,782			1,782				1,782
<hr/>								
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)</b>								
95- -0925 \ X							13,926	13,926
<b>Acct Total</b>							13,926	13,926
<hr/>								
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>								
95- -8615 \ X						3,256		3,256
<b>Acct Total</b>						3,256		3,256
<hr/>								
<b>Agency Tot</b>	1,782			1,782		3,256	13,926	18,964

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 24			217,533	217,533				217,533
88- -0300 \ X	60,026			60,026	458			60,483
<b>Acct Total</b>	60,026		217,533	277,559	458			278,016
<b>Budget Acct: Office of the Inspector General--NARA (393-00-0305)</b>								
88- -0305 \ 24			4,534	4,534	20			4,554
<b>Acct Total</b>			4,534	4,534	20			4,554
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	65,656			65,656				65,656
<b>Acct Total</b>	65,656			65,656				65,656
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	12,242			12,242				12,242
<b>Acct Total</b>	12,242			12,242				12,242
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X	143			143	70,831			70,974
<b>Acct Total</b>	143			143	70,831			70,974
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						14,439		14,439
<b>Acct Total</b>						14,439		14,439
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						3,546		3,546
<b>Acct Total</b>						3,546		3,546
<b>Agency Tot</b>	138,067		222,067	360,134	71,309	17,985		449,427

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 24			4,580	4,580				4,580
95- -2500 \ X	9			9	7,597			7,607
<b>Acct Total</b>	<b>9</b>		<b>4,580</b>	<b>4,589</b>	<b>7,597</b>			<b>12,187</b>
<hr/>								
<b>Agency Tot</b>	<b>9</b>		<b>4,580</b>	<b>4,589</b>	<b>7,597</b>			<b>12,187</b>
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 24			1,938	1,938				1,938
95- -8077 \ X	4			4				4
<b>Acct Total</b>	<b>4</b>		<b>1,938</b>	<b>1,942</b>				<b>1,942</b>
<hr/>								
<b>Agency Tot</b>	<b>4</b>		<b>1,938</b>	<b>1,942</b>				<b>1,942</b>
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						215,769		215,769
<b>Acct Total</b>						215,769		215,769
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						21,653,005		21,653,005
<b>Acct Total</b>						21,653,005		21,653,005
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						915,638		915,638
<b>Acct Total</b>						915,638		915,638
<hr/>								
<b>Budget Acct: Community Development Revolving Loan Fund (415-00-4472)</b>								
25- -4472 23 \ 24							3	3
25- -4472 \ X							11,878	11,878
<b>Acct Total</b>							11,881	11,881
<hr/>								
<b>Agency Tot</b>						22,784,412	11,881	22,796,293
<hr/>								
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	178,801			178,801	22			178,823
59- -0101 \ X	280			280				280
<b>Acct Total</b>	179,081			179,081	22			179,103
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						6,188		6,188
<b>Acct Total</b>						6,188		6,188
<hr/>								
<b>Agency Tot</b>	179,081			179,081	22	6,188		185,291

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: Grants and Administration (418-00-0200)</b>								
43- -0200 \ X	68,043			68,043	268			68,311
<b>Acct Total</b>	68,043			68,043	268			68,311
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
43- -8050 \ X						224		224
<b>Acct Total</b>						224		224
<hr/>								
<b>Agency Tot</b>	68,043			68,043	268	224		68,535
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 24			33,048	33,048				33,048
<b>Acct Total</b>			33,048	33,048				33,048
<hr/>								
<b>Agency Tot</b>			33,048	33,048				33,048
<hr/>								
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 24			9,119	9,119				9,119
<b>Acct Total</b>			9,119	9,119				9,119
<hr/>								
<b>Agency Tot</b>			9,119	9,119				9,119
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 24			13,626	13,626				13,626
48- -2996 \ X	1,485			1,485				1,485
<b>Acct Total</b>	1,485		13,626	15,111				15,111
<b>Agency Tot</b>	1,485		13,626	15,111				15,111
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 24			9,355	9,355				9,355
95- -0310 \ X	3,282			3,282	10,626			13,908
<b>Acct Total</b>	3,282		9,355	12,637	10,626			23,263
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<b>Agency Tot</b>	5,280		9,355	14,635	10,626			25,261
<b>Agency: Neighborhood Reinvestment Corporation</b>								
<b>Bureau: Neighborhood Reinvestment Corporation</b>								
<b>Budget Acct: Payment to the Neighborhood Reinvestment Corporation (428-00-1300)</b>								
95- -1350 \ 24			82,344	82,344				82,344
<b>Acct Total</b>			82,344	82,344				82,344
<b>Agency Tot</b>			82,344	82,344				82,344

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
95- -3742 \ 24					61			61
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 23 \ 26		15,000		15,000				15,000
95- -3742 24 \ 27		5,000		5,000				5,000
95- -3742 \ X	191,560			191,560	9,869			201,429
<b>Acct Total</b>	191,560	30,000		221,560	9,930			231,490
<hr/>								
<b>Agency Tot</b>	191,560	30,000		221,560	9,930			231,490
<hr/>								
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 23 \ 24			906	906				906
31- -0200 24 \ 25		2,153		2,153				2,153
31- -0200 \ X	185,526			185,526	11,768			197,294
31- -5280 \ X	396,506			396,506				396,506
<b>Acct Total</b>	582,032	2,153	906	585,091	11,768			596,859
<hr/>								
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 23 \ 24			3,837	3,837				3,837
31- -0300 24 \ 25		1,676		1,676				1,676
31- -0300 \ X	858			858				858
<b>Acct Total</b>	858	1,676	3,837	6,371				6,371
<hr/>								
<b>Agency Tot</b>	582,890	3,829	4,743	591,462	11,768			603,230
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 23 \ 24			1,032	1,032				1,032
48- -0500 24 \ 25		2,036		2,036				2,036
48- -0500 \ X	492			492				492
<b>Acct Total</b>	492	2,036	1,032	3,560				3,560
<b>Agency Tot</b>	492	2,036	1,032	3,560				3,560
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 24			9,824	9,824				9,824
<b>Acct Total</b>			9,824	9,824				9,824
<b>Agency Tot</b>			9,824	9,824				9,824
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 24			14,099	14,099	725			14,824
<b>Acct Total</b>			14,099	14,099	725			14,824
<b>Agency Tot</b>			14,099	14,099	725			14,824
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	5,651			5,651				5,651
<b>Acct Total</b>	5,651			5,651				5,651
<b>Agency Tot</b>	5,651			5,651				5,651

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 24			18,758	18,758				18,758
<b>Acct Total</b>			18,758	18,758				18,758
<hr/>								
<b>Agency Tot</b>			18,758	18,758				18,758
<hr/>								
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
10- -8123 \ X	133			133				133
95- -3700 \ 24			15	15				15
95- -8268 \ X	196			196				196
<b>Acct Total</b>	329		15	344				344
<hr/>								
<b>Agency Tot</b>	329		15	344				344
<hr/>								
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 22 \ 26		156,805		156,805				156,805
95- -4331 \ X	131,996			131,996	211,010			343,006
<b>Acct Total</b>	131,996	156,805		288,801	211,010			499,811
<hr/>								
<b>Agency Tot</b>	131,996	156,805		288,801	211,010			499,811
<hr/>								
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 23 \ 24			417	417				417
95- -2724 24 \ 25		9,466		9,466				9,466
<b>Acct Total</b>		9,466	417	9,883				9,883
<hr/>								
<b>Agency Tot</b>		9,466	417	9,883				9,883

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Public Buildings Reform Board</b>								
<b>Bureau: Public Buildings Reform Board</b>								
<b>Budget Acct: Salaries and Expenses (290-00-2860)</b>								
48- -2860 \ X	9,816			9,816				9,816
<b>Acct Total</b>	9,816			9,816				9,816
<hr/>								
<b>Agency Tot</b>	9,816			9,816				9,816
<hr/>								
<b>Agency: Public Defender Service for the District of Columbia</b>								
<b>Bureau: Public Defender Service for the District of Columbia</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)</b>								
95- -1733 22 \ 24			1,570	1,570				1,570
95- -1733 \ 24			5,148	5,148				5,148
95- -1733 \ X	11			11				11
<b>Acct Total</b>	11		6,718	6,729				6,729
<hr/>								
<b>Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)</b>								
95- -5722 \ X						122		122
<b>Acct Total</b>						122		122
<hr/>								
<b>Agency Tot</b>	11		6,718	6,729		122		6,851
<hr/>								

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Railroad Retirement Board</b>							
<b>Bureau: Railroad Retirement Board</b>							
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>							
60-	-0111	\ 24				1,776	1,776
<b>Acct Total</b>						1,776	1,776
<hr/>							
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>							
60-	-0113	23 \ 24			148		148
60-	-0113	\ X			428,150		428,150
<b>Acct Total</b>						428,298	428,298
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>							
60-	-0117	\ X			1,436		1,436
<b>Acct Total</b>						1,436	1,436
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>							
60-	-0114	\ X			90		90
<b>Acct Total</b>						90	90
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)</b>							
60-	-0122	\ X			225,405		225,405
<b>Acct Total</b>						225,405	225,405
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>							
60-	-8051	\ X				81,669	81,669
<b>Acct Total</b>						81,669	81,669
<hr/>							
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>							
60-	-8011	\ X				3,116,097	3,116,097
<b>Acct Total</b>						3,116,097	3,116,097
<hr/>							



**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 24			15,316	15,316	13,385			28,702
60- -8237 \ X	14,965			14,965	2,175			17,140
<b>Acct Total</b>	14,965		15,316	30,281	15,560			45,842
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 24			1,883	1,883	86			1,969
60- -8018 \ X	152			152				152
<b>Acct Total</b>	152		1,883	2,035	86			2,121
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							4,636,763	4,636,763
<b>Acct Total</b>							4,636,763	4,636,763
<b>Agency Tot</b>	15,117		17,199	32,316	15,646	655,229	7,836,305	8,539,497
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	1,382,026			1,382,026	84			1,382,109
<b>Acct Total</b>	1,382,026			1,382,026	84			1,382,109
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						39,937		39,937
<b>Acct Total</b>						39,937		39,937
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						318,992		318,992
<b>Acct Total</b>						318,992		318,992
<b>Agency Tot</b>	1,382,026			1,382,026	84	358,929		1,741,038

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 23 \ 24			53,418	53,418	10,385			63,803
33- -0100 24 \ 25		110,090		110,090	31			110,121
33- -0100 22 \ 27					684			684
33- -0100 \ X	30,830			30,830	8,704			39,534
33- -8190 \ X	331			331				331
<b>Acct Total</b>	<b>31,161</b>	<b>110,090</b>	<b>53,418</b>	<b>194,669</b>	<b>19,804</b>			<b>214,473</b>
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	184,802			184,802	299			185,101
<b>Acct Total</b>	<b>184,802</b>			<b>184,802</b>	<b>299</b>			<b>185,101</b>
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0302 23 \ 24			117	117				117
33- -0302 24 \ 25		20,692		20,692				20,692
<b>Acct Total</b>		<b>20,692</b>	<b>117</b>	<b>20,809</b>				<b>20,809</b>
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	51,740			51,740				51,740
<b>Acct Total</b>	<b>51,740</b>			<b>51,740</b>				<b>51,740</b>
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 23 \ 24			7,306	7,306				7,306
33- -0200 24 \ 25		105,595		105,595				105,595
33- -0200 \ X	6,839			6,839				6,839
<b>Acct Total</b>	<b>6,839</b>	<b>105,595</b>	<b>7,306</b>	<b>119,740</b>				<b>119,740</b>
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	35,219			35,219				35,219
<b>Acct Total</b>	<b>35,219</b>			<b>35,219</b>				<b>35,219</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 23 \ 24			1,353	1,353				1,353
33- -0400 24 \ 25		2,770		2,770				2,770
<b>Acct Total</b>		2,770	1,353	4,123				4,123
<b>Agency Tot</b>	309,761	239,147	62,194	611,102	20,103			631,205
<b>Agency: Southeast Crescent Regional Commission</b>								
<b>Bureau: Southeast Crescent Regional Commission</b>								
<b>Budget Acct: Southeast Crescent Regional Commission (574-00-3744)</b>								
95- -3744 \ X	51,782			51,782	264			52,045
<b>Acct Total</b>	51,782			51,782	264			52,045
<b>Agency Tot</b>	51,782			51,782	264			52,045
<b>Agency: Southwest Border Regional Commission</b>								
<b>Bureau: Southwest Border Regional Commission</b>								
<b>Budget Acct: Southwest Border Regional Commission (569-00-1500)</b>								
95- -1500 \ X	13,646			13,646				13,646
<b>Acct Total</b>	13,646			13,646				13,646
<b>Agency Tot</b>	13,646			13,646				13,646
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 24			3,927	3,927				3,927
48- -0052 24 \ 25		335		335				335
48- -0052 \ X	325			325				325
<b>Acct Total</b>	325	335	3,927	4,587				4,587
<b>Agency Tot</b>	325	335	3,927	4,587				4,587

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Surface Transportation Board</b>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (472-00-0301)</b>								
95- -0301 \ 24			4,236	4,236				4,236
<b>Acct Total</b>			4,236	4,236				4,236
<hr/>								
<b>Agency Tot</b>			4,236	4,236				4,236
<hr/>								
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X					13,845,541			13,845,541
<b>Acct Total</b>					13,845,541			13,845,541
<hr/>								
<b>Agency Tot</b>					13,845,541			13,845,541
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**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: U.S. Agency for Global Media</b>								
<b>Bureau: U.S. Agency for Global Media</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 23 \ 24			4,135	4,135				4,135
95- -0206 22 \ 24			4,778	4,778				4,778
95- -0206 \ 24			53,893	53,893				53,893
95- -0206 18 \ 25					671			671
95- -0206 22 \ 25					821			821
95- -0206 20 \ 25					17			17
95- -0206 \ X	10,286			10,286				10,286
95- -0208 \ X	28			28				28
<b>Acct Total</b>	<b>10,314</b>		<b>62,806</b>	<b>73,120</b>	<b>1,509</b>			<b>74,629</b>
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	30,988			30,988				30,988
<b>Acct Total</b>	<b>30,988</b>			<b>30,988</b>				<b>30,988</b>
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	17,466			17,466				17,466
<b>Acct Total</b>	<b>17,466</b>			<b>17,466</b>				<b>17,466</b>
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	5,506			5,506				5,506
<b>Acct Total</b>	<b>5,506</b>			<b>5,506</b>				<b>5,506</b>
<hr/>								
<b>Budget Acct: Gift and donations (514-00-8286)</b>								
95- -8286 \ X						286		286
<b>Acct Total</b>						<b>286</b>		<b>286</b>
<hr/>								
<b>Agency Tot</b>	<b>64,274</b>		<b>62,806</b>	<b>127,080</b>	<b>1,509</b>	<b>286</b>		<b>128,875</b>

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 24			26,773	26,773				26,773
95- -5113 \ X	215			215				215
<b>Acct Total</b>	215		26,773	26,988				26,988
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X					62,087			62,087
<b>Acct Total</b>					62,087			62,087
<hr/>								
<b>Agency Tot</b>	215		26,773	26,988		62,087		89,075
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 24			8,737	8,737				8,737
95- -3300 22 \ 24			535	535				535
95- -3300 23 \ 25		881		881				881
95- -3300 \ X	762			762				762
<b>Acct Total</b>	762	881	9,272	10,915				10,915
<hr/>								
<b>Agency Tot</b>	762	881	9,272	10,915				10,915
<hr/>								
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: Operating Expenses (376-00-1300)</b>								
48- -1300 \ 24			2,408	2,408				2,408
48- -1300 \ X	204			204				204
<b>Acct Total</b>	204		2,408	2,612				2,612
<hr/>								
<b>Agency Tot</b>	204		2,408	2,612				2,612

**FY 2024 2nd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
<b>Agency: Vietnam Education Foundation</b>									
<b>Bureau: Vietnam Education Foundation</b>									
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>									
95- -5365 \ X						9,907		9,907	
<b>Acct Total</b>						9,907		9,907	
<hr/>									
<b>Agency Tot</b>						9,907		9,907	
<hr/>									
<b>Agency: Corporation for Travel Promotion</b>									
<b>Bureau: Corporation for Travel Promotion</b>									
<b>Budget Acct: Travel Promotion Fund (580-00-5585)</b>									
95- -5585 \ X						5,700		5,700	
<b>Acct Total</b>						5,700		5,700	
<hr/>									
<b>Agency Tot</b>						5,700		5,700	
<hr/>									
<b>** Report Total **</b>	483,889,866	550,577,596	408,460,576	1,442,928,038		141,872,574	2,350,035,766	1,007,343,820	4,942,180,195