

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 24							25,990	25,990
12- -0115 21 \ 24							8,419	8,419
¹ 12- -0115 22 \ 24			650,593	650,593				650,593
¹ 12- -0115 23 \ 27						3,803		3,803
¹ 12- -0115 22 \ 28						5,704		5,704
¹ 12- -0115 22 \ 31						223,264		223,264
¹ 12- -0115 \ X	3,444,523			3,444,523	393	3,737,977		7,182,893
12- -0124 \ 24							741	741
12- -0125 \ 24							309	309
12- -0126 \ 24							295	295
12- -0127 \ 24							339	339
12- -0128 \ 24							88	88
12- -0129 \ 24							243	243
12- -0130 \ 24							247	247
12- -0176 \ 24							176	176
12- -0177 \ 24							1,136	1,136
12- -3701 \ 24							197	197
Acct Total	3,444,523		650,593	4,095,116	393	3,970,748	38,180	8,104,437
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,376		4,376
Acct Total						4,376		4,376
<hr/>								
Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)								
12- -0408 \ X						1,471		1,471
Acct Total						1,471		1,471

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 24							24,441	24,441
12- -0013 \ X							1,846	1,846
12- -0014 \ 24							1,214	1,214
12- -0113 \ X							22	22
12- -0123 \ 24							5,832	5,832
¹ 12- -0123 \ X						131		131
12- -0136 \ 24							891	891
12- -0470 \ 24							6,207	6,207
¹ 12- -0500 \ X	6,575			6,575				6,575
12- -0503 \ 24							2,173	2,173
12- -0706 \ 24							2,720	2,720
12- -2300 \ 24							9,943	9,943
12- -3800 \ 24							7,229	7,229
Acct Total	6,575			6,575		131	62,518	69,224
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	30,078			30,078				30,078
Acct Total	30,078			30,078				30,078
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	69,344			69,344	666,922			736,265
Acct Total	69,344			69,344	666,922			736,265
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	71,390			71,390	35,145			106,535
Acct Total	71,390			71,390	35,145			106,535

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 24			20,266	20,266				20,266
12- -0900 22 \ 25		905		905				905
12- -0900 23 \ 26		1,716		1,716				1,716
12- -0900 \ X	5,168			5,168				5,168
12- -5410 \ X	3,886			3,886	2,637			6,523
12- -5411 \ X	3,342			3,342				3,342
Acct Total	12,396	2,621	20,266	35,283	2,637			37,920
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 24			17,110	17,110	1,034			18,143
Acct Total			17,110	17,110	1,034			18,143
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 24			36,544	36,544				36,544
12- -1801 \ X	5,533			5,533				5,533
Acct Total	5,533		36,544	42,077				42,077
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 24			334,160	334,160	3,109			337,269
12- -1400 \ X	553			553	142,703			143,256
12- -5279 \ X	1,033			1,033				1,033
Acct Total	1,586		334,160	335,746	145,812			481,558
<hr/>								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	145,915			145,915				145,915
Acct Total	145,915			145,915				145,915

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						38,109		38,109
Acct Total						38,109		38,109
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 23 \ 24			138	138		1,060		1,198
12- -1502 \ 24							5,441	5,441
12- -1502 24 \ 25							130,000	130,000
¹ 12- -1502 \ X	773			773				773
Acct Total	773		138	911		1,060	135,441	137,412
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X						3,532		3,532
Acct Total						3,532		3,532
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,656		3,656
Acct Total						3,656		3,656
<hr/>								
Budget Acct: Research and Education Activities (005-20-1500)								
¹ 12- -1500 23 \ 24			1,869	1,869				1,869
12- -1500 \ 24							70,477	70,477
¹ 12- -1500 \ X	466,874			466,874	14,741			481,615
¹ 12- -5205 \ X	6,489			6,489				6,489
Acct Total	473,363		1,869	475,232	14,741		70,477	560,450
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Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Extension Activities (005-20-0502)								
¹ 12- -0502 23 \ 24			1,150	1,150		2,204		3,354
12- -0502 \ 24							126,163	126,163
12- -0502 21 \ 24							29,837	29,837
12- -0502 24 \ 25							25,000	25,000
¹ 12- -0502 \ X	887			887	10,583	12,940		24,410
Acct Total	887		1,150	2,037	10,583	15,144	181,000	208,764
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
¹ 12- -1600 23 \ 24			1,306	1,306				1,306
12- -1600 \ 24							169,797	169,797
12- -1600 24 \ 25							2,578	2,578
¹ 12- -1600 \ X	1,096,291			1,096,291	213,803	6,716		1,316,810
¹ 12- -5161 \ X						373,792		373,792
Acct Total	1,096,291		1,306	1,097,597	213,803	380,508	172,375	1,864,283
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	27,932			27,932				27,932
Acct Total	27,932			27,932				27,932
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,397		9,397
Acct Total						9,397		9,397
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 24			166,475	166,475	639			167,114
12- -3700 \ X	2,404			2,404	64,384			66,788
Acct Total	2,404		166,475	168,879	65,023			233,902

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						8,626		8,626
Acct Total						8,626		8,626
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 24							46,894	46,894
¹ 12- -2500 \ X	55,968			55,968	1,055	924,438		981,461
Acct Total	55,968			55,968	1,055	924,438	46,894	1,028,355
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 24							374	374
¹ 12- -2501 \ X	217			217		9,385		9,602
Acct Total	217			217		9,385	374	9,976
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						18,934		18,934
Acct Total						18,934		18,934
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						2,540,144		2,540,144
Acct Total						2,540,144		2,540,144
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						110,768		110,768
12- -8100 \ X						128		128
Acct Total						110,896		110,896

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Agency: Department of Agriculture								
Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 24			49,862	49,862	59,983			109,845
Acct Total			49,862	49,862	59,983			109,845
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 24							16,054	16,054
Acct Total							16,054	16,054
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						16,660,315		16,660,315
Acct Total						16,660,315		16,660,315
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Bureau: Farm Service Agency								
Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)								
12- -1124 22 \ 31						14,021		14,021
Acct Total						14,021		14,021
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Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 23 \ 24			8,655	8,655				8,655
12- -0600 \ 24			124,190	124,190				124,190
12- -0600 \ X	200,660			200,660	1,716			202,376
Acct Total	200,660		132,845	333,505	1,716			335,221
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 24			7	7				7
Acct Total			7	7				7
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	8,522			8,522				8,522
Acct Total	8,522			8,522				8,522

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	496,582			496,582				496,582
Acct Total	496,582			496,582				496,582
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	369,499			369,499				369,499
Acct Total	369,499			369,499				369,499
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 24						13,421		13,421
¹ 12- -1140 22 \ 31					1,045,538			1,045,538
¹ 12- -1140 \ X	8,068			8,068				8,068
Acct Total	8,068			8,068	1,045,538	13,421		1,067,027
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						4,994		4,994
Acct Total						4,994		4,994
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X					18,813,099			18,813,099
72-12-4336 \ X					4,989			4,989
Acct Total					18,818,090			18,818,090
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 24						1,044		1,044
12- -1336 \ X						5,454		5,454
Acct Total						6,498		6,498

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)								
12- -3301 \ X						227		227
Acct Total						227		227
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						143		143
Acct Total						143		143
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						500		500
Acct Total						500		500
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						14,009		14,009
Acct Total						14,009		14,009
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 23 \ 24			182,807	182,807	22,463			205,270
12- -1000 24 \ 25		220,407		220,407	371			220,778
12- -1000 22 \ 31		1,054,585		1,054,585				1,054,585
12- -1000 \ X	474,391			474,391	52,702			527,093
Acct Total	474,391	1,274,992	182,807	1,932,190	75,536			2,007,726
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 24						4,985		4,985
12- -1004 24 \ 31						3,217,370		3,217,370
12- -1004 23 \ 31						255,056		255,056
12- -1004 \ X						6,413,332		6,413,332
Acct Total						9,890,743		9,890,743

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 24			50,000	50,000				50,000
12- -1072 \ X	1,435,351			1,435,351	27,027			1,462,378
Acct Total	1,435,351		50,000	1,485,351	27,027			1,512,378
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Budget Acct: Emergency Watershed Protection (005-53-0017)								
12- -0017 \ X	87,864			87,864				87,864
Acct Total	87,864			87,864				87,864
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 24							607	607
1 12- -1002 \ X	32,049			32,049	10,133	23,882		66,064
Acct Total	32,049			32,049	10,133	23,882	607	66,671
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
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Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	9,123			9,123				9,123
Acct Total	9,123			9,123				9,123
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Budget Acct: Urban Agriculture and Innovative Production (005-53-1005)								
12- -1005 \ 24			2,578	2,578				2,578
Acct Total			2,578	2,578				2,578
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	1,693			1,693				1,693
Acct Total	1,693			1,693				1,693

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						9,829		9,829
Acct Total						9,829		9,829
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						477		477
Acct Total						477		477
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 24			110,952	110,952	33,912			144,864
12- -0403 23 \ 24			332	332				332
12- -0403 \ X	64,851			64,851	25,704			90,555
Acct Total	64,851		111,284	176,135	59,616			235,751
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	7,105			7,105				7,105
Acct Total	7,105			7,105				7,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	96,363			96,363				96,363
Acct Total	96,363			96,363				96,363
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Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 24			258,059	258,059				258,059
12- -0137 \ X	333			333				333
Acct Total	333		258,059	258,392				258,392

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
12- -2002 \ X	45,517			45,517				45,517
Acct Total	45,517			45,517				45,517
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	11,100			11,100				11,100
Acct Total	11,100			11,100				11,100
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
12- -1951 \ X	499,504			499,504				499,504
Acct Total	499,504			499,504				499,504
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 24						8,513		8,513
12- -2081 \ X	135,387			135,387				135,387
Acct Total	135,387			135,387		8,513		143,900
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						127,265		127,265
Acct Total						127,265		127,265
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 22 \ 31					448,744			448,744
12- -2073 \ X					132,463			132,463
Acct Total					581,207			581,207
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 24							3,729	3,729
12- -1900 \ X	20,228			20,228	16,404			36,632
Acct Total	20,228			20,228	16,404		3,729	40,361

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 \ X	500			500				500
Acct Total	500			500				500
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X					87,487			87,487
Acct Total					87,487			87,487
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 24					1,637			1,637
12- -1955 \ X					960			960
Acct Total					2,597			2,597
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	26,857			26,857				26,857
Acct Total	26,857			26,857				26,857
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 24						988		988
Acct Total						988		988
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X					6,151			6,151
Acct Total					6,151			6,151
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X					2,092			2,092
73-12-1907 \ X					694			694
Acct Total					2,786			2,786

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 24							3	3
12- -1908 24 \ 31							212,090	212,090
¹ 12- -1908 22 \ 31					561,129			561,129
¹ 12- -1908 23 \ 31					177,237			177,237
¹ 12- -1908 \ X					60,140			60,140
Acct Total					798,506		212,093	1,010,599
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X					330,126			330,126
Acct Total					330,126			330,126
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	12,239			12,239				12,239
Acct Total	12,239			12,239				12,239
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	570,518			570,518	457			570,975
Acct Total	570,518			570,518	457			570,975
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 24							621	621
¹ 12- -1230 22 \ 31					10,673,113			10,673,113
¹ 12- -1230 \ X	18,687			18,687				18,687
Acct Total	18,687			18,687	10,673,113		621	10,692,421

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						289,334		289,334
Acct Total						289,334		289,334
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	1,106,451			1,106,451				1,106,451
Acct Total	1,106,451			1,106,451				1,106,451
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						125		125
Acct Total						125		125
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -2900 \ 24							97,571	97,571
¹ 12- -2900 23 \ 24			7,379	7,379				7,379
¹ 12- -2900 \ X	16,930			16,930	4,600			21,530
¹ 12- -8232 \ X						2,408		2,408
Acct Total	16,930		7,379	24,309	4,600	2,408	97,571	128,888
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	155,138			155,138				155,138
Acct Total	155,138			155,138				155,138
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	445,552			445,552				445,552
72-12-2278 \ X	235,813			235,813				235,813
Acct Total	681,365			681,365				681,365

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
1 12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					13,937			13,937
Acct Total					13,937			13,937
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						1		1
Acct Total						1		1
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 24			32,112	32,112				32,112
12- -3508 \ X	8,547			8,547				8,547
Acct Total	8,547		32,112	40,659				40,659
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 24						19,635,267		19,635,267
1 12- -3505 22 \ 24					3,000,000			3,000,000
1 12- -3505 23 \ 24			15	15	73,864			73,879
12- -3505 24 \ 25						195,111		195,111
1 12- -3505 23 \ 25					3,000,000			3,000,000
1 12- -3505 21 \ 26					17,401			17,401
1 12- -3505 \ X	2,769			2,769	11,580			14,349
Acct Total	2,769		15	2,784	6,102,845	19,830,378		25,936,007

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Child Nutrition Programs (005-84-3539)								
1 12- -3539 23 \ 24			4,267	4,267	2,241,411		2,245,678	
12- -3539 24 \ 25						22,993,727	22,993,727	
1 12- -3539 \ X	19,007			19,007	157,311		176,318	
Acct Total	19,007		4,267	23,274	2,398,722	22,993,727	25,415,723	
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
1 12- -3510 21 \ 24					8,902		8,902	
1 12- -3510 23 \ 24			42,652	42,652			42,652	
12- -3510 24 \ 25						44,125	44,125	
1 12- -3510 \ X	197,214			197,214	7,833		205,046	
Acct Total	197,214		42,652	239,866	16,735	44,125	300,725	
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
1 12- -3507 23 \ 24			5,947	5,947	236		6,183	
12- -3507 24 \ 25						118,683	118,683	
Acct Total			5,947	5,947	236	118,683	124,866	
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 21 \ 24			647	647	8,295		8,942	
12- -1103 22 \ 25		21,500		21,500	11,567		33,067	
12- -1103 23 \ 26		64,451		64,451	16,809		81,260	
12- -1103 24 \ 27		103,889		103,889	2,126		106,016	
12- -1103 \ X	461,683			461,683	1,239		462,922	
Acct Total	461,683	189,840	647	652,170	40,036		692,207	

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 21 \ 24			252	252	3,296			3,549
12- -1104 22 \ 25		7,661		7,661	6,854			14,516
12- -1104 23 \ 26		1,580		1,580	18,579			20,159
12- -1104 24 \ 27		69,107		69,107	3,590			72,696
12- -1104 \ X	39,988			39,988	704			40,692
12- -8034 \ X	23			23				23
Acct Total	40,011	78,348	252	118,611	33,023			151,635
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 21 \ 24			3,828	3,828	18,625			22,453
12- -1106 22 \ 25		11,121		11,121	23,823			34,944
12- -1106 23 \ 26		38,968		38,968	58,398			97,366
12- -1106 24 \ 27		372,391		372,391	20,029			392,420
12- -1106 22 \ 30		25,788		25,788				25,788
12- -1106 22 \ 31		184,412		184,412				184,412
12- -1106 \ X	973,094			973,094	7,988			981,082
14-12-1106 \ X	27			27				27
Acct Total	973,121	632,680	3,828	1,609,629	128,863			1,738,492

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State, Private and Tribal Forestry (005-96-1105)								
12- -1105 21 \ 24			1,774	1,774	7,996			9,770
12- -1105 22 \ 25		109,435		109,435	28,403			137,838
12- -1105 23 \ 26		186,320		186,320	49,705			236,024
12- -1105 24 \ 27		384,311		384,311	48,690			433,000
12- -1105 22 \ 31		2,424,626		2,424,626				2,424,626
12- -1105 \ X	67,195			67,195	53,831			121,026
12- -5367 \ X	31,628			31,628				31,628
14-12-1105 23 \ 26		98		98				98
14-12-1105 \ X	43			43				43
21-12-1105 \ X	210			210				210
57-12-1105 \ X	96			96				96
96-12-1105 \ X	40			40				40
Acct Total	99,212	3,104,790	1,774	3,205,776	188,625			3,394,399
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 21 \ 24			47	47				47
12- -1119 22 \ 25		12		12				12
12- -1119 23 \ 26		15		15				15
12- -1119 \ X	5			5				5
Acct Total	5	27	47	79				79
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 22 \ 31		943,296		943,296				943,296
12- -1115 \ X	861,658			861,658	37,866			899,524
Acct Total	861,658	943,296		1,804,954	37,866			1,842,820

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 21 \ 24			7,404	7,404				7,404
12- -1122 22 \ 25		17,529		17,529	271			17,801
12- -1122 23 \ 26		33,378		33,378	298			33,676
12- -1122 24 \ 27		248,990		248,990				248,990
12- -1122 \ X	122,449			122,449				122,449
Acct Total	122,449	299,897	7,404	429,750	569			430,320
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	2,675,000			2,675,000				2,675,000
Acct Total	2,675,000			2,675,000				2,675,000
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 21 \ 24			273	273				273
12- -5207 22 \ 25		555		555				555
12- -5207 23 \ 26		1,706		1,706				1,706
12- -5207 \ X	83			83				83
Acct Total	83	2,261	273	2,617				2,617
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						66,034		66,034
Acct Total						66,034		66,034
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						354,277		354,277
Acct Total						354,277		354,277

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
1 12- -5004 \ X	62,322			62,322	244,533			306,855
1 12- -5216 21 \ 24			671	671				671
1 12- -5216 22 \ 25		150		150				150
1 12- -5216 23 \ 26		150		150				150
1 12- -5216 \ X					31,157			31,157
Acct Total	62,322	300	671	63,293	275,690			338,983
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -5201 \ X					85,413			85,413
12- -5202 \ X					36,524			36,524
12- -5203 \ X					3			3
12- -5204 \ X					94,273			94,273
12- -5206 \ X					24,798			24,798
12- -5213 \ X					5,799			5,799
12- -5214 \ X					2,711			2,711
12- -5215 \ X					277,970			277,970
12- -5219 \ X					32,878			32,878
12- -5223 \ X					10			10
12- -5264 \ X					12,557			12,557
12- -5268 \ X					162,617			162,617
12- -5277 \ X					3,131			3,131
12- -5360 \ X					8,066			8,066
12- -5361 \ X					24,331			24,331
12- -5462 \ X					43			43
12- -5896 \ X					7			7
Acct Total					771,131			771,131

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					322,538			322,538
Acct Total					322,538			322,538
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						380,285		380,285
12- -8039 \ X						6,279		6,279
12- -8046 \ X						296,476		296,476
Acct Total						683,040		683,040
<hr/>								
Agency Tot	17,563,680	6,529,052	2,124,321	26,217,053	2,147,351	78,123,937	44,054,267	150,542,606

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 24			20,777	20,777				20,777
13- -0120 \ X	57			57				57
Acct Total	57		20,777	20,834				20,834
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 22 \ 24			4,542	4,542				4,542
13- -0133 23 \ 25		24,800		24,800				24,800
13- -0133 \ X	22,062,133			22,062,133				22,062,133
Acct Total	22,062,133	24,800	4,542	22,091,475				22,091,475
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,368			1,368				1,368
13- -0126 \ 24			8,610	8,610	3,487			12,096
13- -0126 22 \ 24			99	99				99
13- -0126 22 \ 26		965		965				965
13- -0126 22 \ 31		2,000		2,000				2,000
13- -0126 23 \ 32		19,974		19,974				19,974
13- -0126 \ X	24,700			24,700				24,700
Acct Total	26,068	22,939	8,709	57,716	3,487			61,202
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 24			198	198				198
13- -0123 \ X	1,546			1,546				1,546
Acct Total	1,546		198	1,744				1,744
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					40,826			40,826
Acct Total					40,826			40,826

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						713		713
Acct Total						713		713
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 24							82,495	82,495
Acct Total							82,495	82,495
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 23 \ 24			108,454	108,454				108,454
13- -0450 24 \ 25		267,570		267,570				267,570
Acct Total		267,570	108,454	376,024				376,024
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	116,688			116,688	346,757			463,445
Acct Total	116,688			116,688	346,757			463,445
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 23 \ 24			2,706	2,706	927			3,633
13- -1500 24 \ 25		24,442		24,442	574			25,016
13- -4323 \ X					174			174
Acct Total		24,442	2,706	27,148	1,675			28,823

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 \ 24			121,024	121,024	3,216			124,239
13- -1250 23 \ 24			15,245	15,245				15,245
13- -1250 24 \ 25		27,907		27,907				27,907
13- -1250 \ X	4,419			4,419	30,367			34,786
Acct Total	4,419	27,907	136,269	168,595	33,583			202,177
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 24			21,858	21,858				21,858
13- -0201 \ X	6,766			6,766				6,766
Acct Total	6,766		21,858	28,624				28,624
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					1,193,348			1,193,348
Acct Total					1,193,348			1,193,348
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					41,931			41,931
Acct Total					41,931			41,931
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ X	925,069			925,069				925,069
Acct Total	925,069			925,069				925,069
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	6,476,108			6,476,108				6,476,108
Acct Total	6,476,108			6,476,108				6,476,108

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	203,082			203,082	1,268			204,350
Acct Total	203,082			203,082	1,268			204,350
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					147,778			147,778
Acct Total					147,778			147,778
<hr/>								
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)								
13- -0520 \ X						27,138,281		27,138,281
Acct Total						27,138,281		27,138,281
<hr/>								
Budget Acct: CHIPS Loan Program Account (006-55-0521)								
13- -0521 \ X						3,000,000		3,000,000
Acct Total						3,000,000		3,000,000
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 23 \ 24			15,442	15,442				15,442
13- -0550 24 \ 25		16,464		16,464				16,464
13- -0550 \ X					57,841			57,841
Acct Total		16,464	15,442	31,906	57,841			89,747
<hr/>								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,102,889		1,102,889
Acct Total						1,102,889		1,102,889
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						4		4
Acct Total						4		4

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Middle Mile Deployment (006-60-0564)								
13- -0564 22 \ 26		3,865		3,865				3,865
Acct Total		3,865		3,865				3,865
Budget Acct: Digital Equity (006-60-0563)								
13- -0563 \ X		1,581,486		1,581,486				1,581,486
Acct Total		1,581,486		1,581,486				1,581,486
Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)								
13- -0562 \ X		42,023,620		42,023,620				42,023,620
Acct Total		42,023,620		42,023,620				42,023,620
Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)								
13- -0565 22 \ 31						127,556		127,556
13- -0565 23 \ 32						1,318,305		1,318,305
Acct Total						1,445,861		1,445,861
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X		1,199		1,199				1,199
Acct Total		1,199		1,199				1,199
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						1,349		1,349
Acct Total						1,349		1,349
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						431,716		431,716
Acct Total						431,716		431,716
Agency Tot	73,428,241	387,987	318,955	74,135,183	1,868,494	33,120,813	82,495	109,206,983

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 24			8,765,969	8,765,969	62,994			8,828,962
21- -2010 \ X	431			431	955			1,385
Acct Total	431		8,765,969	8,766,400	63,949			8,830,347
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 24			6,558,441	6,558,441	164,283			6,722,724
17- -1453 \ X	1,139			1,139				1,139
Acct Total	1,139		6,558,441	6,559,580	164,283			6,723,863
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 24			2,805,624	2,805,624	1,501			2,807,124
Acct Total			2,805,624	2,805,624	1,501			2,807,124
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 24			6,448,234	6,448,234	1,693			6,449,928
57- -3500 \ X	270			270				270
Acct Total	270		6,448,234	6,448,504	1,693			6,450,198
<hr/>								
Budget Acct: Military Personnel, Space Force (007-05-3510)								
57- -3510 \ 24			160,321	160,321				160,321
Acct Total			160,321	160,321				160,321
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 24			1,048,908	1,048,908	30,079			1,078,987
Acct Total			1,048,908	1,048,908	30,079			1,078,987
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 24			443,593	443,593	10,670			454,263
Acct Total			443,593	443,593	10,670			454,263

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 24			158,370	158,370	4,277			162,647
Acct Total			158,370	158,370	4,277			162,647
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 24			507,906	507,906				507,906
Acct Total			507,906	507,906				507,906
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 24			1,723,442	1,723,442	3,301			1,726,744
Acct Total			1,723,442	1,723,442	3,301			1,726,744
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 24			919,555	919,555	8,788			928,343
Acct Total			919,555	919,555	8,788			928,343
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 24			11,400,434	11,400,434	1,805,885			13,206,319
21- -2020 22 \ 24			2,055	2,055				2,055
21- -2020 23 \ 25		1,848		1,848				1,848
21- -2020 \ X	282,801			282,801	258			283,059
Acct Total	282,801	1,848	11,402,489	11,687,138	1,806,143			13,493,281
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 24			12,827,302	12,827,302	2,370,842			15,198,145
17- -1804 \ X	29,462			29,462	26,633			56,095
Acct Total	29,462		12,827,302	12,856,764	2,397,475			15,254,240

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 24			2,150,255	2,150,255	69,056			2,219,311
17- -1106 \ X	41,694			41,694				41,694
Acct Total	41,694		2,150,255	2,191,949	69,056			2,261,005
<hr/>								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 22 \ 24			1,682	1,682				1,682
57- -3400 \ 24			11,481,140	11,481,140	428,525			11,909,665
57- -3400 23 \ 25		1,619		1,619				1,619
57- -3400 24 \ 26		183		183				183
57- -3400 \ X	87,345			87,345				87,345
69-57-3400 \ 24			1,700	1,700				1,700
Acct Total	87,345	1,802	11,484,522	11,573,669	428,525			12,002,194
<hr/>								
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 24			864,251	864,251	90,184			954,435
57- -3410 \ X	163			163				163
Acct Total	163		864,251	864,414	90,184			954,598
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 23 \ 24			3,979,847	3,979,847				3,979,847
97- -0100 \ 24			9,958,920	9,958,920	239,251			10,198,171
97- -0100 24 \ 25		808,715		808,715				808,715
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	1,997,675			1,997,675	28,254			2,025,929
Acct Total	1,997,675	883,715	13,938,767	16,820,157	267,505			17,087,662

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 24			87,184	87,184	6,000			93,184
97- -0107 23 \ 24			797	797				797
97- -0107 22 \ 24			74	74				74
97- -0107 24 \ 25		637		637				637
97- -0107 23 \ 25		1,524		1,524				1,524
97- -0107 24 \ 26		520		520				520
Acct Total		2,681	88,055	90,736	6,000			96,736
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 24			688,240	688,240	3,574			691,814
21- -2080 \ X	7,107			7,107				7,107
Acct Total	7,107		688,240	695,347	3,574			698,921
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 24			249,625	249,625	2,479			252,104
Acct Total			249,625	249,625	2,479			252,104
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 24			84,010	84,010	57			84,067
Acct Total			84,010	84,010	57			84,067
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 24			781,091	781,091	49,006			830,097
57- -3740 \ X	2,110			2,110				2,110
Acct Total	2,110		781,091	783,201	49,006			832,207

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 24			1,612,020	1,612,020	10,017			1,622,037
21- -2065 \ X	28,409			28,409				28,409
Acct Total	28,409		1,612,020	1,640,429	10,017			1,650,446
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 24			1,661,263	1,661,263	124,724			1,785,987
57- -3840 \ X	5,997			5,997				5,997
Acct Total	5,997		1,661,263	1,667,260	124,724			1,791,984
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 24			3,496	3,496				3,496
Acct Total			3,496	3,496				3,496
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 24			204,249	204,249				204,249
Acct Total			204,249	204,249				204,249
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	13,188			13,188				13,188
Acct Total	13,188			13,188				13,188
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Defense Health Program (007-10-0130)								
197- -0130 23 \ 24			2,165,825	2,165,825	51,569			2,217,394
197- -0130 22 \ 24			36,752	36,752				36,752
97- -0130 \ 24							7,666,668	7,666,668
197- -0130 23 \ 25		256,332		256,332		14,948		271,279
97- -0130 24 \ 25							690,383	690,383
97- -0130 24 \ 26							125,194	125,194
197- -0130 \ X	6,588			6,588				6,588
Acct Total	6,588	256,332	2,202,577	2,465,497	51,569	14,948	8,482,245	11,014,258
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	100,721			100,721				100,721
21- -0810 \ X	50,648			50,648				50,648
57- -0810 \ X	81,939			81,939	300			82,239
97- -0810 \ X	48,896			48,896				48,896
Acct Total	282,204			282,204	300			282,504
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	48,982			48,982				48,982
Acct Total	48,982			48,982				48,982
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 23 \ 24			104,904	104,904				104,904
97- -0819 24 \ 25		43,940		43,940				43,940
97- -0819 \ X	282			282				282
Acct Total	282	43,940	104,904	149,126				149,126

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 22 \ 24			83,794	83,794	22,345			106,139
97- -0134 23 \ 25		100,740		100,740				100,740
97- -0134 24 \ 26		120,071		120,071				120,071
97- -0134 \ X	3,836			3,836				3,836
97- -5751 \ X	376			376				376
Acct Total	4,212	220,811	83,794	308,817	22,345			331,162
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 22 \ 25		97,311		97,311				97,311
21- -2091 \ X	43,044			43,044				43,044
Acct Total	43,044	97,311		140,355				140,355
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 23 \ 24			185,448	185,448				185,448
21- -2099 24 \ 25		114,898		114,898				114,898
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	114,898	185,448	312,903				312,903
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
97- -0111 \ 24						21,661		21,661
Acct Total						21,661		21,661
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	230,398			230,398				230,398
Acct Total	230,398			230,398				230,398

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,462		11,462				11,462
Acct Total		11,462		11,462				11,462
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Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,367,101			1,367,101
Acct Total					1,367,101			1,367,101
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Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					15,165			15,165
21- -5286 \ X					48			48
97- -5195 \ X					1,505			1,505
Acct Total					16,718			16,718
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X		347		347				347
Acct Total		347		347				347
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		81,583		81,583				81,583
Acct Total		81,583		81,583				81,583
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		247,201		247,201				247,201
Acct Total		247,201		247,201				247,201
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		553		553				553
Acct Total		553		553				553

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						23,938		23,938
Acct Total						23,938		23,938
<hr/>								
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X						668		668
Acct Total						668		668
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						882		882
Acct Total						882		882
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						16,911		16,911
Acct Total						16,911		16,911
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,903			2,903				2,903
Acct Total	2,903			2,903				2,903

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Aircraft Procurement, Army (007-15-2031)							
21- -2031 22 \ 24			205,048	205,048	118,560		323,607
21- -2031 23 \ 25		1,396,452		1,396,452	38,171		1,434,624
21- -2031 24 \ 26		830,722		830,722	6,810		837,532
Acct Total		2,227,174	205,048	2,432,222	163,541		2,595,763
<hr/>							
Budget Acct: Missile Procurement, Army (007-15-2032)							
21- -2032 22 \ 24			111,305	111,305	187,867		299,172
21- -2032 24 \ 26		1,235,185		1,235,185	105,619		1,340,804
Acct Total		1,235,185	111,305	1,346,490	293,486		1,639,976
<hr/>							
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)							
21- -2033 22 \ 24			359,667	359,667	439		360,106
21- -2033 23 \ 25		3,868,520		3,868,520	11,653		3,880,173
21- -2033 24 \ 26		1,284,443		1,284,443	21,031		1,305,474
Acct Total		5,152,963	359,667	5,512,630	33,123		5,545,753
<hr/>							
Budget Acct: Procurement of Ammunition, Army (007-15-2034)							
21- -2034 22 \ 24			210,426	210,426	113,286		323,712
21- -2034 24 \ 26		836,725		836,725	131,216		967,941
Acct Total		836,725	210,426	1,047,151	244,502		1,291,653
<hr/>							
Budget Acct: Other Procurement, Army (007-15-2035)							
21- -2035 24 \ 26		2,597,613		2,597,613	604		2,598,217
Acct Total		2,597,613		2,597,613	604		2,598,217
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 22 \ 24			1,710,737	1,710,737				1,710,737
17- -1506 23 \ 25		3,911,758		3,911,758				3,911,758
17- -1506 24 \ 26		5,572,327		5,572,327	947			5,573,274
17- -1506 \ X	6,105			6,105	195			6,301
Acct Total	6,105	9,484,085	1,710,737	11,200,927	1,142			11,202,070
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 22 \ 24			268,692	268,692	27,145			295,837
17- -1507 23 \ 25		1,078,243		1,078,243	4,812			1,083,055
17- -1507 24 \ 26		1,302,647		1,302,647	804			1,303,452
17- -1507 \ X	1,202			1,202				1,202
Acct Total	1,202	2,380,890	268,692	2,650,784	32,761			2,683,546
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 22 \ 24			8,452	8,452	14,537			22,989
17- -1508 23 \ 25		553,582		553,582	902			554,484
17- -1508 24 \ 26		251,879		251,879	376			252,255
Acct Total		805,461	8,452	813,913	15,815			829,728

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 24			283,978	283,978				283,978
17- -1611 13 \ 24			32,665	32,665				32,665
17- -1611 20 \ 24			1,377,213	1,377,213				1,377,213
17- -1611 14 \ 25		49,917		49,917				49,917
17- -1611 15 \ 25		117,823		117,823				117,823
17- -1611 21 \ 25		1,778,923		1,778,923				1,778,923
17- -1611 16 \ 25		387,851		387,851				387,851
17- -1611 17 \ 26		383,684		383,684				383,684
17- -1611 22 \ 26		3,344,126		3,344,126				3,344,126
17- -1611 23 \ 27		6,248,195		6,248,195				6,248,195
17- -1611 18 \ 27		892,453		892,453				892,453
17- -1611 24 \ 28		7,737,908		7,737,908				7,737,908
17- -1611 19 \ 30		895,513		895,513				895,513
17- -1611 \ X	71			71				71
Acct Total	71	21,836,393	1,693,856	23,530,320				23,530,320
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 20 \ 24			3,348	3,348				3,348
17- -1612 21 \ 25		13,596		13,596				13,596
17- -1612 22 \ 26		70,515		70,515				70,515
17- -1612 23 \ 27		731,113		731,113				731,113
17- -1612 24 \ 28		1,059,098		1,059,098				1,059,098
Acct Total		1,874,322	3,348	1,877,670				1,877,670

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 22 \ 24			392,683	392,683	34,745			427,428
17- -1810 23 \ 25		1,996,052		1,996,052	37,840			2,033,891
17- -1810 24 \ 26		3,033,918		3,033,918	23,797			3,057,716
17- -1810 \ X	9,028			9,028				9,028
Acct Total	9,028	5,029,970	392,683	5,431,681	96,382			5,528,063
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 22 \ 24			58,344	58,344				58,344
17- -1109 23 \ 25		900,783		900,783				900,783
17- -1109 24 \ 26		914,555		914,555				914,555
17- -1109 \ X	8,196			8,196				8,196
Acct Total	8,196	1,815,338	58,344	1,881,878				1,881,878
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 22 \ 24			3,049,064	3,049,064	49,597			3,098,661
57- -3010 23 \ 25		7,962,412		7,962,412	125,307			8,087,719
57- -3010 24 \ 26		7,265,868		7,265,868	70,106			7,335,974
Acct Total		15,228,280	3,049,064	18,277,344	245,010			18,522,354
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 22 \ 24			76,533	76,533				76,533
57- -3020 23 \ 25		506,382		506,382				506,382
57- -3020 24 \ 26		725,395		725,395				725,395
Acct Total		1,231,777	76,533	1,308,310				1,308,310

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Procurement, Space Force (007-15-3022)							
57- -3022 22 \ 24			147,256	147,256	10,100		157,356
57- -3022 23 \ 25		1,180,148		1,180,148	3,720		1,183,869
57- -3022 24 \ 26		1,191,459		1,191,459			1,191,459
Acct Total		2,371,607	147,256	2,518,863	13,820		2,532,684
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Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)							
57- -3011 22 \ 24			53,172	53,172	18,738		71,910
57- -3011 23 \ 25		191,811		191,811	19,513		211,323
57- -3011 24 \ 26		203,860		203,860	3,860		207,720
Acct Total		395,671	53,172	448,843	42,111		490,953
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Budget Acct: Other Procurement, Air Force (007-15-3080)							
57- -3080 22 \ 24			492,939	492,939	15,708		508,647
57- -3080 23 \ 25		2,642,145		2,642,145	140,472		2,782,617
57- -3080 24 \ 26		6,318,510		6,318,510	250		6,318,760
Acct Total		8,960,655	492,939	9,453,594	156,430		9,610,024
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Budget Acct: Procurement, Defense-wide (007-15-0300)							
97- -0300 22 \ 24			471,337	471,337	13,955		485,292
97- -0300 23 \ 25		1,792,766		1,792,766	104,667		1,897,433
97- -0300 21 \ 25		7,957		7,957			7,957
97- -0300 24 \ 26		1,927,125		1,927,125	121,353		2,048,479
97- -0300 \ X	1,000			1,000			1,000
Acct Total	1,000	3,727,848	471,337	4,200,185	239,975		4,440,161

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 22 \ 24			286,760	286,760				286,760
97- -0350 23 \ 25		773,569		773,569				773,569
97- -0350 24 \ 26		315,888		315,888				315,888
Acct Total		1,089,457	286,760	1,376,217				1,376,217
<hr/>								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 22 \ 24			122,555	122,555				122,555
97- -0360 23 \ 27		278,478		278,478				278,478
97- -0360 24 \ 28		127,297		127,297				127,297
97- -0360 \ X	545,392			545,392				545,392
Acct Total	545,392	405,775	122,555	1,073,722				1,073,722
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Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X					22,045			22,045
Acct Total					22,045			22,045
<hr/>								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 23 \ 24			9,626	9,626				9,626
97- -0390 \ 24			14,082	14,082				14,082
97- -0390 24 \ 25		223,510		223,510				223,510
97- -0390 \ X	592			592				592
Acct Total	592	223,510	23,708	247,810				247,810

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 22 \ 24			2,542	2,542				2,542
21- -2040 23 \ 24			2,693,629	2,693,629	2,081,540			4,775,169
21- -2040 23 \ 25		699		699				699
21- -2040 24 \ 25		4,875,916		4,875,916	519,464			5,395,380
21- -2040 24 \ 26		30		30				30
21- -2040 \ X	3,628			3,628				3,628
Acct Total	3,628	4,876,645	2,696,171	7,576,444	2,601,004			10,177,448
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 23 \ 24			3,277,769	3,277,769	158,608			3,436,376
17- -1319 22 \ 24			5,955	5,955				5,955
17- -1319 24 \ 25		6,086,843		6,086,843	49,187			6,136,030
17- -1319 23 \ 25		1,270		1,270				1,270
17- -1319 24 \ 26		545		545				545
17- -1319 \ X	27,553			27,553				27,553
Acct Total	27,553	6,088,658	3,283,724	9,399,935	207,795			9,607,729
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 22 \ 24			873	873				873
57- -3600 23 \ 24			4,524,632	4,524,632	317,019			4,841,651
57- -3600 23 \ 25		600		600				600
57- -3600 24 \ 25		11,291,410		11,291,410	840,110			12,131,520
57- -3600 \ X	18,743			18,743				18,743
Acct Total	18,743	11,292,010	4,525,505	15,836,258	1,157,129			16,993,387

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 23 \ 24			1,636,306	1,636,306	111,697			1,748,004
57- -3620 24 \ 25		4,160,718		4,160,718	27,365			4,188,084
Acct Total		4,160,718	1,636,306	5,797,024	139,062			5,936,088
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 22 \ 24			15	15				15
97- -0400 23 \ 24			4,986,190	4,986,190	243,510			5,229,700
97- -0400 23 \ 25		246		246				246
97- -0400 24 \ 25		9,104,454		9,104,454	96,453			9,200,907
97- -0400 24 \ 26		12		12				12
97- -0400 \ X	89,985			89,985				89,985
Acct Total	89,985	9,104,712	4,986,205	14,180,902	339,963			14,520,865
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Budget Acct: Creating Helpful Incentives to Produce Semi-Conductors (CHIPS) F (007-20-0403)								
97- -0403 \ 24						400,000		400,000
Acct Total						400,000		400,000
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 23 \ 24			40,025	40,025				40,025
97- -0460 24 \ 25		87,365		87,365				87,365
Acct Total		87,365	40,025	127,390				127,390
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Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						2,198		2,198
Acct Total						2,198		2,198

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 20 \ 24			206,424	206,424	253,186			459,610
21- -2050 21 \ 25		194,459		194,459	310,776			505,235
21- -2050 22 \ 26		996,016		996,016	458,901			1,454,917
21- -2050 23 \ 27		1,510,805		1,510,805	1,515,955			3,026,760
21- -2050 24 \ 28		608,790		608,790	793,112			1,401,902
69-21-2050 \ X	20,000			20,000				20,000
Acct Total	20,000	3,310,070	206,424	3,536,494	3,331,930			6,868,424
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Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 20 \ 24			744,028	744,028	42,256			786,284
17- -1205 21 \ 25		376,316		376,316	24,919			401,235
17- -1205 23 \ 25		41,040		41,040				41,040
17- -1205 22 \ 26		1,846,998		1,846,998	53,303			1,900,301
17- -1205 23 \ 27		3,062,525		3,062,525	267,828			3,330,353
17- -1205 24 \ 28		1,595,438		1,595,438	17,068			1,612,506
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
Acct Total	650	7,033,257	744,028	7,777,935	405,374			8,183,309

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 20 \ 24			79,079	79,079				79,079
57- -3300 21 \ 25		39,643		39,643				39,643
57- -3300 22 \ 26		480,790		480,790				480,790
57- -3300 23 \ 27		2,169,316		2,169,316				2,169,316
57- -3300 24 \ 28		1,100,620		1,100,620				1,100,620
69-57-3300 21 \ 25		102		102				102
Acct Total		3,790,471	79,079	3,869,550				3,869,550
<hr/>								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 20 \ 24			245,582	245,582				245,582
97- -0500 21 \ 25		393,662		393,662				393,662
97- -0500 22 \ 26		949,398		949,398				949,398
97- -0500 23 \ 27		1,685,766		1,685,766				1,685,766
97- -0500 24 \ 28		914,483		914,483				914,483
Acct Total		3,943,309	245,582	4,188,891				4,188,891
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	65,899			65,899				65,899
Acct Total	65,899			65,899				65,899
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 22 \ 24			27,529	27,529				27,529
21- -2085 20 \ 24			55,603	55,603				55,603
21- -2085 21 \ 25		76,696		76,696				76,696
21- -2085 22 \ 26		120,332		120,332				120,332
21- -2085 23 \ 27		353,145		353,145				353,145
21- -2085 24 \ 28		181,574		181,574				181,574
Acct Total		731,747	83,132	814,879				814,879

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 20 \ 24			20,533	20,533				20,533
57- -3830 22 \ 24			8,552	8,552				8,552
57- -3830 21 \ 25		29,934		29,934				29,934
57- -3830 22 \ 26		145,103		145,103				145,103
57- -3830 23 \ 27		207,322		207,322				207,322
57- -3830 24 \ 28		94,403		94,403				94,403
Acct Total		476,762	29,085	505,847				505,847
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 20 \ 24			2,595	2,595				2,595
21- -2086 21 \ 25		33,419		33,419				33,419
21- -2086 22 \ 26		105,869		105,869				105,869
21- -2086 23 \ 27		250,965		250,965				250,965
21- -2086 24 \ 28		54,465		54,465				54,465
Acct Total		444,718	2,595	447,313				447,313
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 20 \ 24			10,522	10,522				10,522
17- -1235 21 \ 25		11,430		11,430				11,430
17- -1235 22 \ 26		23,436		23,436				23,436
17- -1235 23 \ 27		156,519		156,519				156,519
17- -1235 24 \ 28		17,831		17,831				17,831
Acct Total		209,216	10,522	219,738				219,738

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 20 \ 24			11,195	11,195				11,195
57- -3730 21 \ 25		1,497		1,497				1,497
57- -3730 22 \ 26		56,630		56,630				56,630
57- -3730 23 \ 27		71,196		71,196				71,196
57- -3730 24 \ 28		32,126		32,126				32,126
Acct Total		161,449	11,195	172,644				172,644
<hr/>								
Budget Acct: Natick Land Conveyance (007-25-5756)								
21- -5756 \ X						9,539		9,539
Acct Total						9,539		9,539
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	781,347		781,347		27,502			808,849
Acct Total	781,347		781,347		27,502			808,849
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	25,654		25,654		6,076			31,730
Acct Total	25,654		25,654		6,076			31,730
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	453,267		453,267		290			453,557
Acct Total	453,267		453,267		290			453,557
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	132,833		132,833					132,833
Acct Total	132,833		132,833					132,833

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 20 \ 24			35,364	35,364				35,364
21- -0720 21 \ 25		11,249		11,249				11,249
21- -0720 22 \ 26		32,265		32,265				32,265
21- -0720 23 \ 27		330,782		330,782				330,782
21- -0720 24 \ 28		92,459		92,459				92,459
Acct Total		466,755	35,364	502,119				502,119
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 24			69,021	69,021	812			69,834
Acct Total			69,021	69,021	812			69,834
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 20 \ 24			4,410	4,410				4,410
17- -0730 21 \ 25		7,214		7,214				7,214
17- -0730 22 \ 26		28,562		28,562				28,562
17- -0730 23 \ 27		43,019		43,019				43,019
17- -0730 24 \ 28		84,057		84,057				84,057
Acct Total		162,852	4,410	167,262				167,262
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 24			77,261	77,261	118			77,378
Acct Total			77,261	77,261	118			77,378
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 20 \ 24			14,726	14,726				14,726
57- -0740 21 \ 25		76,159		76,159				76,159
57- -0740 22 \ 26		74,530		74,530				74,530
57- -0740 23 \ 27		282,489		282,489				282,489
57- -0740 24 \ 28		76,307		76,307				76,307
Acct Total		509,485	14,726	524,211				524,211
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 24			66,080	66,080	51			66,131
Acct Total			66,080	66,080	51			66,131
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 24			9,213	9,213				9,213
Acct Total			9,213	9,213				9,213
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	21,124			21,124	25,794			46,917
97- -4091 \ X	658			658	150			808
Acct Total	21,782			21,782	25,944			47,725
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
97- -0834 \ X	22,704			22,704				22,704
Acct Total	22,704			22,704				22,704
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	174			174				174
Acct Total	174			174				174
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 22 \ 24						28,101		28,101
97- -4555 23 \ 25						93,530		93,530
97- -4555 24 \ 26						31,930		31,930
97- -4555 \ X						276,863		276,863
Acct Total						430,424		430,424
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						193,868		193,868
Acct Total						193,868		193,868
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 22 \ 27		3		3				3
17- -4557 23 \ 28			7,467	7,467				7,467
17- -4557 \ X	812			812	94,283			95,095
Acct Total	812	7,470		8,282	94,283			102,565
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	92,145			92,145	10,588,282			10,680,427
Acct Total	92,145			92,145	10,588,282			10,680,427
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	60,868			60,868	16,775,535			16,836,402
Acct Total	60,868			60,868	16,775,535			16,836,402
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	43,569			43,569	9,970,198			10,013,767
Acct Total	43,569			43,569	9,970,198			10,013,767
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	264,428			264,428	36,894,667			37,159,095
Acct Total	264,428			264,428	36,894,667			37,159,095
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	373,144			373,144	3,912,492			4,285,636
Acct Total	373,144			373,144	3,912,492			4,285,636
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						94,242		94,242
Acct Total						94,242		94,242
Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	40,000			40,000	707,192			747,192
Acct Total	40,000			40,000	707,192			747,192
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						10,409		10,409
Acct Total						10,409		10,409
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						181,750		181,750
97- -8358 \ X						1,283,696		1,283,696
Acct Total						1,465,446		1,465,446
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,488		7,488
Acct Total						7,488		7,488

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						8,669		8,669
17- -8723 \ X						941		941
17- -8733 \ X						29,834		29,834
21- -8063 \ X						24		24
21- -8927 \ X						45,948		45,948
57- -8928 \ X						12,119		12,119
Acct Total						97,535		97,535
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	306			306				306
Acct Total	306			306				306
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						4,347		4,347
Acct Total						4,347		4,347
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Commissary Stores Surcharge Program (007-55-8164)								
97- -8164 \ X						109,299		109,299
Acct Total						109,299		109,299
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Agency Tot	7,565,612	147,391,706	118,758,256	273,715,574	94,381,901	4,288,223	8,503,906	380,889,605

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 \ 24			87,310	87,310				87,310
91- -0900 23 \ 24			199,174	199,174				199,174
Acct Total			286,484	286,484				286,484
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 23 \ 24			1,372	1,372				1,372
91- -0102 \ 24			10,006	10,006				10,006
91- -0102 \ X	9,074			9,074				9,074
Acct Total	9,074		11,378	20,452				20,452
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 23 \ 24			62,658	62,658				62,658
91- -1000 \ 24			23,144	23,144				23,144
91- -1000 22 \ 25		19,966		19,966				19,966
Acct Total		19,966	85,802	105,768				105,768
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 23 \ 24			379,613	379,613				379,613
91- -0203 24 \ 25		200,000		200,000				200,000
91- -0203 \ X	8,203			8,203				8,203
Acct Total	8,203	200,000	379,613	587,816				587,816
<hr/>								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 24			351,375	351,375				351,375
91- -0204 23 \ 24			140,833	140,833				140,833
91- -0204 \ X					9			9
Acct Total			492,208	492,208	9			492,217

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 23 \ 24			16,511	16,511				16,511
Acct Total			16,511	16,511				16,511
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 24			102,300	102,300				102,300
91- -0300 23 \ 24			492	492				492
Acct Total			102,792	102,792				102,792
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 24							870,333	870,333
Acct Total							870,333	870,333
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Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 24			34,792	34,792				34,792
Acct Total			34,792	34,792				34,792
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 24			21,448	21,448				21,448
91- -0400 23 \ 24			42,244	42,244				42,244
91- -0400 \ X	7			7	190			198
Acct Total	7		63,692	63,699	190			63,890

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
1 91- -0201 23 \ 24			139,452	139,452				139,452
1 91- -0201 22 \ 24			6,705	6,705				6,705
91- -0201 \ 24							1,381,921	1,381,921
1 91- -0201 23 \ 25		12,492		12,492				12,492
1 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032	12,492	146,157	159,681			1,381,921	1,541,602
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 24			74,485	74,485				74,485
Acct Total			74,485	74,485				74,485
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 24							74	74
1 91- -1901 23 \ 24			18,225	18,225				18,225
91- -1901 \ 24							132	132
Acct Total			18,225	18,225			206	18,431
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						560		560
91- -0242 \ X						421		421
91- -4250 \ X						288		288
Acct Total						1,269		1,269
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
1 91- -0200 23 \ 24			10,683,649	10,683,649		378,319		11,061,968
91- -0248 \ 24							383	383
Acct Total			10,683,649	10,683,649		378,319	383	11,062,351

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for Executive Branch Agencies Reported on SF 133s

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Aid Administration (018-45-0202)								
1 91- -0202 23 \ 24			13,828	13,828				13,828
91- -0202 24 \ 25							544,652	544,652
1 91- -0202 \ X	5			5				5
Acct Total	5		13,828	13,833			544,652	558,485
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 24						30,035		30,035
Acct Total						30,035		30,035
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Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						11,367		11,367
Acct Total						11,367		11,367
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Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						563,705		563,705
Acct Total						563,705		563,705
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Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 24						22,016,047		22,016,047
Acct Total						22,016,047		22,016,047
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Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						34,449		34,449
Acct Total						34,449		34,449
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						1,746		1,746
Acct Total						1,746		1,746

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 23 \ 24			150,315	150,315				150,315
91- -1100 24 \ 25		256,637		256,637				256,637
Acct Total		256,637	150,315	406,952				406,952
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 24			88,805	88,805				88,805
91- -0800 21 \ 25		7,722		7,722				7,722
91- -0800 \ X	57			57				57
91- -8258 \ X	1,174			1,174				1,174
Acct Total	1,231	7,722	88,805	97,758				97,758
<hr/>								
Budget Acct: Department of Education Nonrecurring Expenses Fund (018-80-0249)								
91- -0249 \ X	6,733			6,733				6,733
Acct Total	6,733			6,733				6,733
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 24			29,428	29,428				29,428
Acct Total			29,428	29,428				29,428
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 24			13,939	13,939				13,939
91- -1400 \ X	7,445			7,445				7,445
Acct Total	7,445		13,939	21,384				21,384
<hr/>								
Agency Tot	33,730	496,817	12,692,103	13,222,650	199	23,036,937	2,797,495	39,057,282

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 23 \ 24			37,820	37,820				37,820
89- -0313 24 \ 25		76,505		76,505				76,505
89- -0313 \ X	939			939				939
Acct Total	939	76,505	37,820	115,264				115,264
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 23 \ 24			12,315	12,315				12,315
89- -0314 24 \ 25		9,006		9,006				9,006
89- -0314 \ X	20,665			20,665				20,665
Acct Total	20,665	9,006	12,315	41,986				41,986
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 23 \ 24			28,001	28,001	265			28,266
89- -0240 24 \ 25		20,304		20,304	15			20,319
89- -0240 \ X	3,228,789			3,228,789	733,785			3,962,574
Acct Total	3,228,789	20,304	28,001	3,277,094	734,065			4,011,159
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	544,578			544,578				544,578
Acct Total	544,578			544,578				544,578
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 23 \ 24			17,629	17,629				17,629
89- -0251 24 \ 25		44,197		44,197				44,197
89- -0251 \ X	2,329,544			2,329,544				2,329,544
Acct Total	2,329,544	44,197	17,629	2,391,370				2,391,370

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	9			9				9
Acct Total	9			9				9
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 23 \ 24			35,420	35,420	20			35,440
89- -0243 24 \ 25		74,390		74,390				74,390
89- -0243 \ X	158,700			158,700	6,349			165,049
Acct Total	158,700	74,390	35,420	268,510	6,369			274,879
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 23 \ 24			15,198	15,198				15,198
89- -0222 24 \ 25		35,444		35,444				35,444
89- -0222 \ X	1,577,965			1,577,965	457			1,578,423
Acct Total	1,577,965	35,444	15,198	1,628,607	457			1,629,065
<hr/>								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 23 \ 24			4,060	4,060				4,060
89- -0337 24 \ 25		2,946		2,946				2,946
89- -0337 \ X	676,091			676,091				676,091
Acct Total	676,091	2,946	4,060	683,097				683,097
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,365			3,365	2,654			6,019
Acct Total	3,365			3,365	2,654			6,019
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 23 \ 24			21,065	21,065				21,065
89- -0319 24 \ 25		16,092		16,092				16,092
89- -0319 22 \ 26		678,319		678,319				678,319
89- -0319 22 \ 27		1,465		1,465				1,465
89- -0319 \ X	4,243,341			4,243,341	1,088			4,244,430
Acct Total	4,243,341	695,876	21,065	4,960,282	1,088			4,961,371
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 23 \ 24			10,210	10,210				10,210
89- -0318 24 \ 25		4,467		4,467				4,467
89- -0318 22 \ 29		758,944		758,944				758,944
89- -0318 22 \ 30		1,998,304		1,998,304				1,998,304
89- -0318 22 \ 31		89,756		89,756	2,206			91,962
89- -0318 \ X	5,295,624			5,295,624	1,977,205			7,272,830
Acct Total	5,295,624	2,851,471	10,210	8,157,305	1,979,411			10,136,717
<hr/>								
Budget Acct: Transmission Facilitation Fund (019-20-4380)								
89- -4380 \ X						1,750,000		1,750,000
Acct Total						1,750,000		1,750,000
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 23 \ 24			4,279	4,279				4,279
89- -2250 24 \ 25		5,195		5,195				5,195
89- -2250 \ X	410,671			410,671	2,479			413,150
Acct Total	410,671	5,195	4,279	420,145	2,479			422,624

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 23 \ 24			67,591	67,591				67,591
89- -0321 24 \ 25		46,834		46,834				46,834
89- -0321 22 \ 29		995,233		995,233				995,233
89- -0321 22 \ 31		10,925,342		10,925,342	47,106			10,972,448
89- -0321 \ X	9,772,822			9,772,822	735			9,773,557
Acct Total	9,772,822	11,967,409	67,591	21,807,822	47,841			21,855,663
Budget Acct: Office of Technology Transitions (019-20-0346)								
89- -0346 23 \ 24			3,197	3,197	3			3,200
89- -0346 24 \ 25		2,722		2,722				2,722
89- -0346 \ X	6,841			6,841				6,841
Acct Total	6,841	2,722	3,197	12,760	3			12,763
Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)								
89- -2297 23 \ 24			4,463	4,463				4,463
89- -2297 24 \ 25		7,277		7,277				7,277
89- -2297 22 \ 26		5,797,783		5,797,783				5,797,783
89- -2297 \ X	11,333,176			11,333,176				11,333,176
Acct Total	11,333,176	5,805,060	4,463	17,142,699				17,142,699
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 23 \ 24			8,273	8,273				8,273
89- -0342 24 \ 25		2,661		2,661				2,661
89- -0342 \ X	121,206			121,206				121,206
Acct Total	121,206	2,661	8,273	132,140				132,140
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	108,536			108,536	158			108,694
Acct Total	108,536			108,536	158			108,694

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 23 \ 24			8,525	8,525	2,000			10,525
89- -0213 24 \ 25		13,182		13,182				13,182
89- -0213 22 \ 27		145,394		145,394				145,394
89- -0213 22 \ 28					1,258,663			1,258,663
89- -0213 22 \ 31					1,828			1,828
89- -0213 \ X	5,238,186			5,238,186	3,855			5,242,041
Acct Total	5,238,186	158,576	8,525	5,405,287	1,266,346			6,671,633
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	8,649			8,649				8,649
Acct Total	8,649			8,649				8,649
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	11,508			11,508				11,508
Acct Total	11,508			11,508				11,508
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	48,580			48,580				48,580
Acct Total	48,580			48,580				48,580
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X	8,449			8,449		3,832,144		3,840,593
Acct Total	8,449			8,449		3,832,144		3,840,593
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	97,948			97,948				97,948
Acct Total	97,948			97,948				97,948

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	33,691			33,691	523			34,214
Acct Total	33,691			33,691	523			34,214
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 22 \ 31		96,956		96,956				96,956
89- -0212 \ X	165,518			165,518	177			165,695
Acct Total	165,518	96,956		262,474	177			262,651
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	8,533			8,533				8,533
Acct Total	8,533			8,533				8,533
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	10,944			10,944				10,944
Acct Total	10,944			10,944				10,944
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	161,149			161,149				161,149
Acct Total	161,149			161,149				161,149

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 22 \ 27		20,000		20,000				20,000
89- -4180 \ X	58,404			58,404				58,404
Acct Total	58,404	20,000		78,404				78,404
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 23 \ 24			1,339	1,339				1,339
89- -0322 24 \ 25						1,792		1,792
¹ 89- -0322 22 \ 28					2,529,441			2,529,441
¹ 89- -0322 \ X	2,289,915			2,289,915				2,289,915
Acct Total	2,289,915		1,339	2,291,254		2,529,441	1,792	4,822,487
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 23 \ 24			23,556	23,556				23,556
89- -0208 24 \ 25						16,278		16,278
¹ 89- -0208 22 \ 26					8,543,614			8,543,614
¹ 89- -0208 \ X	10,774			10,774	37			10,811
¹ 89- -0209 \ X	96,855			96,855				96,855
Acct Total	107,629		23,556	131,185	37	8,543,614	16,278	8,691,114
<hr/>								
Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)								
89- -2300 \ X	2,093,229			2,093,229				2,093,229
Acct Total	2,093,229			2,093,229				2,093,229
<hr/>								
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 23 \ 24			1,074	1,074				1,074
89- -0350 24 \ 25		151		151				151
89- -0350 22 \ 28		74,212		74,212				74,212
89- -0350 \ X	11,106			11,106				11,106
Acct Total	11,106	74,363	1,074	86,543				86,543

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Defense Production Act (019-20-0360)								
89- -0360 22 \ 24			247,736	247,736				247,736
Acct Total			247,736	247,736				247,736
<hr/>								
Budget Acct: Environmental Reviews (019-20-2304)								
89- -2304 22 \ 31		113,719		113,719				113,719
Acct Total		113,719		113,719				113,719
<hr/>								
Budget Acct: Energy Projects (019-20-2305)								
89- -2305 \ X	286,070			286,070				286,070
Acct Total	286,070			286,070				286,070
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	104,231			104,231	718			104,949
Acct Total	104,231			104,231	718			104,949
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	32,815			32,815	259,850			292,665
Acct Total	32,815			32,815	259,850			292,665

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	1,012,431			1,012,431	498,535			1,510,966
Acct Total	1,012,431			1,012,431	498,535			1,510,966
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Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	16,347			16,347	526			16,873
Acct Total	16,347			16,347	526			16,873
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	4,551			4,551				4,551
Acct Total	4,551			4,551				4,551
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X	5,649			5,649	308,970			314,618
Acct Total	5,649			5,649	308,970			314,618
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						8,348		8,348
Acct Total						8,348		8,348

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 23 \ 24			106,163	106,163				106,163
89- -0228 19 \ 24					15			15
89- -0228 24 \ 25		80,685		80,685				80,685
89- -0228 20 \ 25					342			342
89- -0228 21 \ 26					3,006			3,006
89- -0228 20 \ 27					3,398			3,398
89- -0228 22 \ 27					14,914			14,914
89- -0228 22 \ 31					15,373			15,373
89- -0228 \ X	41,944			41,944	990			42,934
89- -8576 \ X	118			118				118
Acct Total	42,062	80,685	106,163	228,910	38,038			266,948
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Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 23 \ 24			8,946	8,946				8,946
89- -0236 24 \ 25		25,578		25,578				25,578
89- -0236 22 \ 31		19,879		19,879				19,879
89- -0236 \ X	41,036			41,036	141			41,176
Acct Total	41,036	45,457	8,946	95,439	141			95,579
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Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					84,263			84,263
Acct Total					84,263			84,263
<hr/>								
Agency Tot	51,733,907	22,182,942	666,860	74,583,709	5,232,649	16,671,614	18,070	96,506,043

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 24							578,283	578,283
1 75- -0600 22 \ 24						70		70
1 75- -0600 23 \ 25						671		671
1 75- -0600 \ X	2,152,413			2,152,413	23,013	112,329		2,287,755
1 75- -0603 23 \ 24			392	392				392
1 75- -0603 \ X	8,634			8,634				8,634
1 75- -5148 \ X						6,662		6,662
Acct Total	2,161,047		392	2,161,439	23,013	119,732	578,283	2,882,467
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					264,900			264,900
Acct Total					264,900			264,900
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	39,603			39,603				39,603
Acct Total	39,603			39,603				39,603
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						1,843		1,843
Acct Total						1,843		1,843

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	4,632			4,632				4,632
75- -0350 24 \ 25						1,256		1,256
1 75- -0350 \ X	6,199			6,199	4,731	2,430		13,361
1 75- -0352 \ X						187,000		187,000
75- -0353 \ 24						396,697		396,697
1 75- -0353 \ X	59,200			59,200	29,587	39,778		128,565
75- -0354 \ 24						335,601		335,601
75- -0354 \ X						63		63
1 75- -0356 22 \ 24			15,876	15,876				15,876
75- -0356 \ 24						103,646		103,646
1 75- -0356 23 \ 25		12,973		12,973				12,973
75- -0356 24 \ 26						688,812		688,812
1 75- -0356 \ X	55,070			55,070				55,070
75- -0357 \ 24						31,455		31,455
1 75- -0357 \ X	1,378			1,378				1,378
1 75- -0358 22 \ 24			3	3				3
75- -0358 \ 24						113,734		113,734
1 75- -0358 23 \ 25		3,020		3,020				3,020
75- -0358 24 \ 26						4,269		4,269
75- -0359 \ 24						95,490		95,490
75- -0359 \ X						204		204
1 75- -0360 23 \ 24			3	3				3
1 75- -0360 20 \ 24			5	5				5
75- -0360 \ 24						384,897		384,897
1 75- -0360 \ X	167,926			167,926		197,289		365,215
75- -0361 \ 24						567,642		567,642
1 75- -0365 \ X	31,532			31,532				31,532

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
Acct Total	325,937	15,993	15,887	357,817	34,318	426,497	2,723,766	3,542,399
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						38,652		38,652
Acct Total						38,652		38,652
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	5,184			5,184				5,184
Acct Total	5,184			5,184				5,184
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						542,523		542,523
Acct Total						542,523		542,523
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							53,517	53,517
Acct Total							53,517	53,517
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
¹ 75- -0390 23 \ 24			328,735	328,735				328,735
75- -0390 \ 24							1,807	1,807
75- -0390 21 \ 24							76	76
75- -0390 24 \ 25							1,478,415	1,478,415
¹ 75- -0390 \ X	2,119,068			2,119,068	1,846,007	983,845		4,948,919
Acct Total	2,119,068		328,735	2,447,803	1,846,007	983,845	1,480,298	6,757,952
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 24			305,565	305,565				305,565
Acct Total			305,565	305,565				305,565

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 23 \ 24			35,000	35,000				35,000
75- -0200 24 \ 25		273,053		273,053				273,053
Acct Total		273,053	35,000	308,053				308,053
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	3,226,282			3,226,282	21,786	75,104		3,323,172
¹ 75- -5071 \ X						17,406		17,406
Acct Total	3,226,282			3,226,282	21,786	92,510		3,340,578
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 20 \ 24			209,636	209,636				209,636
1 75- -0943 23 \ 24			309,481	309,481	2,213	969		312,663
1 75- -0943 22 \ 24			2,671	2,671		5,273		7,944
1 75- -0943 21 \ 24			424,963	424,963				424,963
75- -0943 \ 24							93,219	93,219
1 75- -0943 23 \ 25						855		855
75- -0943 24 \ 25							136,970	136,970
1 75- -0943 \ X	84,703			84,703	534	626,252		711,488
75- -0947 \ 24							59,820	59,820
1 75- -0947 \ X						6,890		6,890
75- -0948 \ 24							364,399	364,399
1 75- -0948 \ X						110,296		110,296
75- -0949 \ 24							175,896	175,896
1 75- -0949 \ X						45,068		45,068
75- -0950 \ 24							425,907	425,907
75- -0951 \ 24							133,320	133,320
1 75- -0951 \ X	250			250		146,802		147,052
75- -0952 \ 24							237,130	237,130
75- -0953 \ 24							85,358	85,358
1 75- -0954 \ X						25,982		25,982
1 75- -0955 22 \ 24			3,224	3,224				3,224
1 75- -0955 23 \ 24			3,678	3,678				3,678
75- -0955 \ 24							73,479	73,479
1 75- -0955 23 \ 25		46,562		46,562				46,562
75- -0955 24 \ 25							27,358	27,358
75- -0955 24 \ 26							76,448	76,448
75- -0956 \ 24							279,964	279,964

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0956 \ X	3,150			3,150				3,150
75- -0958 \ 24							61,102	61,102
75- -0959 \ 24							182,122	182,122
1 75- -5146 \ X						7,398		7,398
Acct Total	88,103	46,562	953,653	1,088,318	2,747	975,785	2,412,492	4,479,341
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 20 \ 24			3,360	3,360				3,360
75- -0960 21 \ 25		8,406		8,406				8,406
75- -0960 20 \ 25		1,485		1,485				1,485
75- -0960 22 \ 26		12,224		12,224				12,224
75- -0960 23 \ 27		30,924		30,924				30,924
75- -0960 24 \ 28		13,660		13,660				13,660
75- -0960 \ X	338,278			338,278				338,278
Acct Total	338,278	66,699	3,360	408,337				408,337
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,376			1,376	897,135			898,511
Acct Total	1,376			1,376	897,135			898,511
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	528,564			528,564				528,564
Acct Total	528,564			528,564				528,564
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 24							20,143	20,143
1 75- -0944 \ X						21,939		21,939
Acct Total						21,939	20,143	42,082

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75- -0946 \ X					1,415,596		1,415,596
75- -0961 23 \ 32					999,237		999,237
Acct Total					2,414,833		2,414,833

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 20 \ 24							4	4
75- -0807 \ 24							81,387	81,387
¹ 75- -0807 23 \ 24			3,022	3,022				3,022
75- -0807 24 \ 25							1,005	1,005
75- -0819 \ 24							18,932	18,932
¹ 75- -0838 20 \ 24			3,052	3,052				3,052
¹ 75- -0838 21 \ 25		4,957		4,957				4,957
¹ 75- -0838 22 \ 26		15,828		15,828				15,828
¹ 75- -0838 23 \ 27		33,822		33,822				33,822
75- -0838 24 \ 28							83,924	83,924
75- -0838 \ X							1	1
75- -0843 \ 24							950,420	950,420
¹ 75- -0843 \ X						3,034		3,034
75- -0844 \ 24							336,958	336,958
75- -0844 \ X					663			663
75- -0846 \ 24							603,401	603,401
¹ 75- -0846 23 \ 24			25,000	25,000				25,000
¹ 75- -0846 20 \ 24			982	982				982
¹ 75- -0846 \ X		366		366				366
75- -0849 \ 24							1,276,706	1,276,706
¹ 75- -0849 \ X	273,117			273,117	12,064	16,630		301,811
75- -0851 \ 24							530,872	530,872
75- -0862 \ 24							148,410	148,410
¹ 75- -0862 20 \ 24			208	208				208
¹ 75- -0862 \ X		697		697	31			728
75- -0872 \ 24							764,933	764,933
¹ 75- -0872 20 \ 24			24	24				24

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split_Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0873 \ 24							96,432	96,432
75- -0875 \ 24							195,796	195,796
¹ 75- -0875 20 \ 24			828	828				828
75- -0884 \ 24							446,541	446,541
¹ 75- -0884 \ X						345,651		345,651
75- -0885 \ 24							983,177	983,177
¹ 75- -0885 20 \ 24			35,611	35,611				35,611
75- -0885 \ X					628			628
75- -0886 \ 24							458,771	458,771
¹ 75- -0886 \ X	68,277			68,277				68,277
75- -0887 \ 24							182,365	182,365
75- -0888 \ 24							133,936	133,936
75- -0889 \ 24							38,992	38,992
75- -0890 \ 24							90,295	90,295
75- -0891 \ 24							130,782	130,782
75- -0892 \ 24							366,754	366,754
¹ 75- -0892 \ X	85,185			85,185				85,185
75- -0893 \ 24							359,518	359,518
75- -0893 \ X					14,356			14,356
75- -0894 \ 24							116,586	116,586
75- -0896 \ 24							32,812	32,812
75- -0897 \ 24							107,257	107,257
75- -0898 \ 24							90,713	90,713
¹ 75- -0898 20 \ 24			931	931				931
¹ 75- -0898 \ X	250			250				250
¹ 75- -3966 22 \ 24						317,456		317,456
75- -3966 23 \ 24					16,201			16,201

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -3966 24 \ 25							157,798	157,798
¹ 75- -3966 23 \ 25						262,286		262,286
75- -3966 24 \ 26							27,922	27,922
¹ 75- -3966 \ X						450		450
75- -4554 \ X					876,706			876,706
¹ 75- -5145 \ X						119,729		119,729
Acct Total	427,892	54,607	69,658	552,157	920,649	1,065,236	8,813,400	11,351,442
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Budget Acct: Advanced Research Projects Agency for Health, NIH (009-25-0837)								
75- -0837 22 \ 24			130,758	130,758	100			130,858
75- -0837 23 \ 25		1,406,658		1,406,658				1,406,658
Acct Total		1,406,658	130,758	1,537,416	100			1,537,516
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Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	152,021			152,021				152,021
Acct Total	152,021			152,021				152,021
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Abuse And Mental Health Services Administration								
Budget Acct: Substance Abuse And Mental Health Services Administration (009-30-1362)								
1 75- -1362 23 \ 24			369	369				369
75- -1362 \ 24							191,340	191,340
1 75- -1362 \ X						32,597		32,597
1 75- -1363 22 \ 24			1,606	1,606				1,606
75- -1363 \ 24							292,256	292,256
1 75- -1363 23 \ 25						17		17
75- -1363 24 \ 26							50,474	50,474
1 75- -1363 \ X						76,382		76,382
75- -1364 \ 24							520,107	520,107
1 75- -1364 \ X	42,186			42,186		43,996		86,182
75- -1365 \ 24							29,812	29,812
Acct Total	42,186		1,975	44,161		152,992	1,083,989	1,281,142
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 23 \ 24					1,028			1,028
75- -1700 \ 24							91,754	91,754
1 75- -1700 \ X	3,353			3,353	1,825	7,983		13,161
Acct Total	3,353			3,353	2,853	7,983	91,754	105,943
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Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						538,986		538,986
75- -0512 \ X						45,158,749		45,158,749
75- -0518 \ X						348		348
Acct Total						45,698,083		45,698,083

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 23 \ 24					334,566		334,566
75- -0516 24 \ 25					424,350		424,350
75- -0516 24 \ 27					45,264		45,264
75- -0516 \ X					359,814		359,814
Acct Total					1,163,994		1,163,994
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580 \ 24					188,435,770		188,435,770
Acct Total					188,435,770		188,435,770
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Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519 \ 24					120,076		120,076
Acct Total					120,076		120,076
<hr/>							
Budget Acct: Program Management (009-38-0511)							
75-75-0111 \ X						1,968	1,968
¹ 75- -0509 \ X					69,524		69,524
¹ 75- -0510 \ X					48,538		48,538
¹ 75- -0511 23 \ 24		9,275	9,275				9,275
75- -0511 \ 24						1,047,480	1,047,480
75- -0511 24 \ 25						47,112	47,112
¹ 75- -0511 \ X	54,281		54,281	52,074	7,490,396		7,596,751
Acct Total	54,281	9,275	63,556	52,074	7,608,458	1,096,560	8,820,648
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Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75- -0515 \ 24					16,575,698		16,575,698
75- -0515 \ X					24,642,925		24,642,925
Acct Total					41,218,623		41,218,623

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X					8,640,943			8,640,943
Acct Total					8,640,943			8,640,943
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X					5,916,581			5,916,581
Acct Total					5,916,581			5,916,581
<hr/>								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					56,278			56,278
Acct Total					56,278			56,278
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X					11,142			11,142
Acct Total					11,142			11,142
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					757			757
Acct Total					757			757
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					29,388			29,388
Acct Total					29,388			29,388
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X					14,958			14,958
Acct Total					14,958			14,958
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-75-8005	\ X					354,845,053	354,845,053
75- -8005	\ X					13,742,810	13,742,810
Acct Total						368,587,863	368,587,863
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
1 75- -8393 23	\ 24	82,996	82,996				82,996
75- -8393 24	\ 25					187,626	187,626
1 75- -8393	\ X				1,332,231		1,332,231
Acct Total						1,332,231	1,602,853
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-75-8004	\ X					452,160,518	452,160,518
75- -8004	\ X					24,096,099	24,096,099
Acct Total						476,256,617	476,256,617
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ X					110,310,446	110,310,446
Acct Total						110,310,446	110,310,446
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
13-75-1552	\ 24				2,469		2,469
14-75-1552	\ 24				10,149		10,149
75- -1552	\ 24				16,620		16,620
75- -1552	\ X				875		875
Acct Total						30,113	30,113

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						335,226		335,226
Acct Total						335,226		335,226
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 24			6,963	6,963				6,963
75- -1502 22 \ 26		218		218				218
75- -1502 24 \ 26		170		170				170
75- -1502 \ X	561			561				561
Acct Total	561	388	6,963	7,912				7,912
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 24			15,212	15,212				15,212
75- -1503 22 \ 24			104,096	104,096				104,096
75- -1503 23 \ 24			225,298	225,298				225,298
75- -1503 23 \ 25		1,735,351		1,735,351				1,735,351
75- -1503 24 \ 26		1,825,154		1,825,154				1,825,154
75- -1503 23 \ 27		4		4				4
75- -1503 \ X	9,434			9,434	180,005			189,439
Acct Total	9,434	3,560,509	344,606	3,914,549	180,005			4,094,554
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
² 75- -1512 \ 24			4,504	4,504		145,631		150,135
¹ 75- -1512 19 \ 26						5,436		5,436
¹ 75- -1512 23 \ 27		1,615		1,615				1,615
¹ 75- -1512 \ X						74,680		74,680
Acct Total		1,615	4,504	6,119		225,747		231,866

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 24						7,168		7,168
75- -1550 \ 24						2,276,051		2,276,051
Acct Total						2,283,219		2,283,219
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 24			32,822	32,822				32,822
75- -1515 \ 24			1,692,018	1,692,018				1,692,018
75- -1515 23 \ 24			88,000	88,000				88,000
75- -1515 22 \ 26		2,486		2,486				2,486
75- -1515 23 \ 27		13,466		13,466				13,466
75- -1515 \ X	2,000			2,000				2,000
Acct Total	2,000	15,952	1,812,840	1,830,792				1,830,792
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 24						337,292		337,292
75- -1534 \ X						30,196		30,196
Acct Total						367,488		367,488
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
14-75-1536 \ 24							82	82
¹ 75- -1536 23 \ 24			189,335	189,335				189,335
75- -1536 \ 24							3,770,056	3,770,056
75- -1536 24 \ 25							167,175	167,175
¹ 75- -1536 22 \ 26		3,238		3,238				3,238
¹ 75- -1536 23 \ 27		384,050		384,050				384,050
¹ 75- -1536 \ X	19,174			19,174	31	7,629		26,834
Acct Total	19,174	387,288	189,335	595,797	31	7,629	3,937,313	4,540,770

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services							
Bureau: Administration for Children and Families							
Budget Acct: Children's Research and Technical Assistance (009-70-1553)							
75-	-1553	\ X			48,921		48,921
Acct Total					48,921		48,921
<hr/>							
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)							
75-	-1545	21 \ 24			49,637		49,637
75-	-1545	\ 24			863,309		863,309
75-	-1545	22 \ 26			250		250
75-	-1545	23 \ 27			986		986
Acct Total					914,182		914,182
<hr/>							
Bureau: Administration for Community Living							
Budget Acct: Aging and Disability Services Programs (009-75-0142)							
¹ 75-	-0142	23 \ 24	7,873	7,873			7,873
75-	-0142	\ 24				84,389	84,389
75-	-0142	24 \ 25				4,293	4,293
¹ 75-	-0142	\ X			42,282		42,282
Acct Total					42,282	88,682	138,837
<hr/>							
Bureau: Departmental Management							
Budget Acct: General Departmental Management (009-90-9912)							
75-	-0120	\ 24				164,531	164,531
75-	-0120	23 \ 24			541		541
¹ 75-	-0120	\ X			71,179		71,179
Acct Total					541	164,531	236,251
<hr/>							
Budget Acct: Office for Civil Rights (009-90-0135)							
75-	-0135	\ 24				9,268	9,268
¹ 75-	-0135	\ X			31,407		31,407
Acct Total					31,407	9,268	40,675

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 24					17,066			17,066
75- -0131 \ X	19,397			19,397	164			19,561
Acct Total	19,397			19,397	17,230			36,627
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 24					26			26
75- -0139 23 \ 24			6,502	6,502	6,653			13,155
75- -0139 24 \ 25		64,402		64,402	119			64,521
Acct Total		64,402	6,502	70,904	6,798			77,702
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 21 \ 24			169,836	169,836				169,836
75- -0140 23 \ 24			63,034	63,034				63,034
75- -0140 22 \ 24			2,344	2,344				2,344
75- -0140 20 \ 24			1,203,680	1,203,680				1,203,680
75- -0140 \ 24			452,833	452,833	160,266			613,099
75- -0140 23 \ 25		1,977		1,977				1,977
75- -0140 24 \ 25		660,688		660,688				660,688
75- -0140 24 \ 26		3,932		3,932				3,932
75- -0140 \ X	8,349,438			8,349,438				8,349,438
Acct Total	8,349,453	666,597	1,891,727	10,907,777	160,266			11,068,043
<hr/>								
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
75- -0150 21 \ 25						601,454		601,454
Acct Total						601,454		601,454

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						52,354		52,354
75-75-0145 \ X						411,286		411,286
Acct Total						463,640		463,640
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	664,376			664,376				664,376
75- -0125 \ X	1,059,229			1,059,229				1,059,229
Acct Total	1,723,605			1,723,605				1,723,605
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
75- -0119 \ X						11,433		11,433
Acct Total						11,433		11,433
<hr/>								
Budget Acct: No Surprises Implementation Fund (009-90-0127)								
16-75-0127 21 \ 24						29,174		29,174
20-75-0127 21 \ 24						175		175
75- -0127 21 \ 24						14,721		14,721
75-75-0127 21 \ 24						135,135		135,135
Acct Total						179,205		179,205
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						6,422		6,422
Acct Total						6,422		6,422
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 24						150,880		150,880
Acct Total						150,880		150,880

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						17,953		17,953
Acct Total						17,953		17,953
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X						709,117		709,117
Acct Total						709,117		709,117
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,451		12,451
75- -8248 \ X						57,509		57,509
75- -8249 \ X						148		148
75- -8250 \ X						18,429		18,429
75- -8253 \ X						123,822		123,822
75- -8254 \ X						3,618		3,618
75- -8510 \ X						310		310
75- -8511 \ X						1,092		1,092
75- -8512 \ X						231		231
75- -8513 \ X						340		340
75- -8514 \ X						217		217
75- -8888 \ X						743		743
75- -8889 \ X						373		373
Acct Total						219,283		219,283

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 23 \ 24			4,238	4,238		5,932		10,170
75- -0128 \ 24							24,364	24,364
75- -0128 24 \ 25							27,469	27,469
¹ 75- -0128 \ X	47,583			47,583	18	190,884		238,486
Acct Total	47,583		4,238	51,821	18	196,816	51,833	300,489
<hr/>								
Agency Tot	19,685,407	6,560,323	6,205,842	32,451,572	5,139,588	313,296,131	977,948,381	1,328,835,672
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 18 \ 24					243			243
70- -0100 23 \ 24			17,969	17,969				17,969
70- -0100 \ 24			74,373	74,373	3,587			77,959
70- -0100 21 \ 24					1,239			1,239
70- -0100 24 \ 25		2,473		2,473				2,473
70- -0100 20 \ 25					42			42
70- -0100 21 \ 27					1,765			1,765
70- -0100 \ X					360			360
70- -0110 \ X	208			208				208
Acct Total	208	2,473	92,342	95,023	7,236			102,258
Budget Acct: Procurement, Construction, and Improvements, OSEM (024-10-1913)								
70- -1913 23 \ 25		3,698		3,698				3,698
Acct Total		3,698		3,698				3,698
Budget Acct: Federal Assistance (024-10-0416)								
70- -0416 24 \ 25		5,244		5,244				5,244
Acct Total		5,244		5,244				5,244
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,095			3,095				3,095
Acct Total	3,095			3,095				3,095

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	195,885			195,885				195,885
70- -0111 \ X	4,157			4,157				4,157
70- -0112 \ 24			454,631	454,631	22,435			477,067
70- -0112 \ X	49,049			49,049				49,049
70- -0113 \ X	4,815			4,815	131			4,946
Acct Total	253,906		454,631	708,537	22,566			731,104
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 22 \ 24			22,436	22,436	14,026			36,462
70- -0406 20 \ 24			77,525	77,525				77,525
70- -0406 23 \ 25		101,069		101,069				101,069
70- -0406 21 \ 25		48,571		48,571				48,571
70- -0406 22 \ 26		97,969		97,969				97,969
70- -0406 24 \ 26		17,993		17,993				17,993
70- -0406 23 \ 27		188,000		188,000				188,000
70- -0406 24 \ 28		64,202		64,202				64,202
70- -0406 22 \ 28		371,848		371,848				371,848
70- -0406 \ X	1			1				1
Acct Total	1	889,652	99,961	989,614	14,026			1,003,640
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,476			4,476	2,103,032			2,107,508
Acct Total	4,476			4,476	2,103,032			2,107,508
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	1,045			1,045				1,045
Acct Total	1,045			1,045				1,045

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					55,236			55,236
Acct Total					55,236			55,236
<hr/>								
Budget Acct: Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914)								
70- -1914 \ X	3,149			3,149				3,149
Acct Total	3,149			3,149				3,149
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 24			45,357	45,357				45,357
70- -0115 23 \ 24			8,020	8,020				8,020
70- -0115 24 \ 25		27,157		27,157				27,157
Acct Total		27,157	53,377	80,534				80,534
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 24			45,094	45,094				45,094
70- -0200 21 \ 25		11,035		11,035				11,035
70- -0200 22 \ 26		2,615		2,615				2,615
70- -0200 22 \ 28		25		25				25
70- -0200 23 \ 28		50		50				50
70- -0200 \ X	18,830			18,830	251			19,081
Acct Total	18,830	13,725	45,094	77,649	251			77,900

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
70- -0503 \ X							50	50
70- -0530 20 \ 24							5	5
70- -0530 \ 24							3,293,121	3,293,121
70- -0530 23 \ 24							119,892	119,892
70- -0530 24 \ 25							159,541	159,541
70- -0530 22 \ 26							296,606	296,606
70- -0530 22 \ 28							373	373
¹ 70- -0530 \ X	59,790			59,790	4,630	67,589		132,009
70- -5087 \ X							133,470	133,470
70- -5089 \ X							11,458	11,458
70- -5451 \ X							1,043	1,043
70- -5694 \ X							19,629	19,629
¹ 70- -5695 \ X	29,933			29,933		226,562		256,495
Acct Total	89,723			89,723	4,630	294,151	4,035,188	4,423,692
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	14,852			14,852				14,852
Acct Total	14,852			14,852				14,852
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	1,605			1,605				1,605
Acct Total	1,605			1,605				1,605
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 22 \ 24			10,534	10,534				10,534
70- -0532 20 \ 24			16,538	16,538				16,538
70- -0532 21 \ 25		668,198		668,198	18,871			687,069
70- -0532 23 \ 25		63,242		63,242	293,000			356,242
70- -0532 22 \ 26		43,192		43,192				43,192
70- -0532 23 \ 27		50,786		50,786				50,786
70- -0532 22 \ 28					4,608			4,608
70- -0532 \ X	1,578			1,578				1,578
Acct Total	1,578	825,418	27,072	854,068	316,479			1,170,547
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	437			437	13			451
Acct Total	437			437	13			451
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	349			349	10,841			11,190
Acct Total	349			349	10,841			11,190
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						57,570		57,570
Acct Total						57,570		57,570
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	430,268			430,268				430,268
Acct Total	430,268			430,268				430,268
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						25,259		25,259
Acct Total						25,259		25,259

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	990			990				990
Acct Total	990			990				990
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X					11,828			11,828
Acct Total					11,828			11,828
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X					1,993			1,993
Acct Total					1,993			1,993
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security							
Bureau: U.S. Immigration and Customs Enforcement							
Budget Acct: Operations and Support, ICE (024-55-0540)							
70- -0504	\ X					1,608	1,608
70- -0540 18	\ 24					445	445
70- -0540 20	\ 24					2,365	2,365
70- -0540 19	\ 24					377	377
70- -0540 23	\ 24					13,165	13,165
70- -0540	\ 24					1,798,994	1,798,994
70- -0540 19	\ 25					1,139	1,139
70- -0540 21	\ 25					449	449
70- -0540 20	\ 25					1,961	1,961
70- -0540 16	\ 25					56	56
70- -0540 24	\ 25					6,525	6,525
70- -0540 21	\ 27					1,007	1,007
70- -0540	\ X					35,313	35,313
70- -5126	\ X					19,850	19,850
70- -5378	\ X					332,353	332,353
70- -5382	\ X					95,877	95,877
70- -5542	\ X					728	728
Acct Total						2,312,212	2,312,212
<hr/>							
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)							
70- -0543	\ X	10		10			10
Acct Total							10
<hr/>							

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 22 \ 24			186	186				186
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 23 \ 25		16,451		16,451				16,451
70- -0545 22 \ 26		4,542		4,542				4,542
70- -0545 24 \ 26		3,015		3,015				3,015
70- -0545 \ X	176			176				176
Acct Total	176	53,368	186	53,730				53,730
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
70- -0550 19 \ 24					874			874
¹ 70- -0550 23 \ 24			42,835	42,835	7,114			49,949
70- -0550 24 \ 25							1,472,500	1,472,500
¹ 70- -0550 \ X	336,397			336,397	6,841	14,115		357,353
¹ 70- -5390 \ X	1,200			1,200				1,200
¹ 70- -5545 \ X						792		792
Acct Total	337,597		42,835	380,432	14,829	14,907	1,472,500	1,882,668
<hr/>								
Budget Acct: Intelligence and Vetting (024-45-0557)								
¹ 70- -0557 \ X	1,924			1,924		1,916		3,840
Acct Total	1,924			1,924		1,916		3,840
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
¹ 70- -0410 22 \ 24			318	318				318
¹ 70- -0410 23 \ 25		4,501		4,501				4,501
70- -0410 24 \ 26							48,372	48,372
70- -5385 \ X							276,708	276,708
Acct Total		4,501	318	4,819			325,080	329,899

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 23 \ 24							400	400
Acct Total							400	400
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 20 \ 24			6,882	6,882				6,882
70- -0610 \ 24			2,095,482	2,095,482	129,304			2,224,787
70- -0610 23 \ 24			33,208	33,208				33,208
70- -0610 22 \ 24			4,790	4,790				4,790
70- -0610 23 \ 25		20,000		20,000				20,000
70- -0610 21 \ 25		3,663		3,663				3,663
70- -0610 24 \ 25		23,905		23,905				23,905
70- -0610 22 \ 26		9,532		9,532				9,532
70- -0610 23 \ 27		6,879		6,879				6,879
70- -0610 24 \ 28		7,239		7,239				7,239
70- -0610 22 \ 28					394			394
70- -0610 \ X	21,256			21,256	7,593			28,850
Acct Total	21,256	71,218	2,140,362	2,232,836	137,291			2,370,129
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 \ X	615			615				615
Acct Total	615			615				615

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 20 \ 24			119,128	119,128				119,128
70- -0613 21 \ 25		368,911		368,911				368,911
70- -0613 22 \ 26		1,191,139		1,191,139				1,191,139
70- -0613 23 \ 27		1,440,212		1,440,212				1,440,212
70- -0613 24 \ 28		548,427		548,427				548,427
70- -0613 22 \ 28					9,754			9,754
70- -0613 \ X	911			911	37,237			38,148
Acct Total	911	3,548,689	119,128	3,668,728	46,991			3,715,719
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 22 \ 24			155	155	727			882
70- -0615 23 \ 25		1,259		1,259				1,259
70- -0615 \ X	205			205	401			606
Acct Total	205	1,259	155	1,619	1,128			2,747
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						1,563,955		1,563,955
Acct Total						1,563,955		1,563,955
Budget Acct: Coast Guard Housing Fund (024-60-5710)								
70- -5710 \ X		41,459		41,459				41,459
Acct Total		41,459		41,459				41,459
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					93,108			93,108
Acct Total					93,108			93,108

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					121,118			121,118
Acct Total					121,118			121,118
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						20,953		20,953
Acct Total						20,953		20,953
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						832		832
Acct Total						832		832
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8312 \ X						16,918		16,918
70- -8349 \ X						125,213		125,213
Acct Total						142,131		142,131
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 23 \ 24			9,913	9,913	150			10,063
70- -0400 \ 24			592,660	592,660	10,719			603,379
70- -0400 24 \ 25		17,859		17,859				17,859
70- -0400 \ X	7,539			7,539				7,539
Acct Total	7,539	17,859	602,573	627,971	10,869			638,840
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						239,584		239,584
Acct Total						239,584		239,584
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 22 \ 24			17,982	17,982				17,982
70- -0401 23 \ 25		35,948		35,948				35,948
70- -0401 24 \ 26		28,561		28,561				28,561
70- -0401 22 \ 28					341			341
70- -0401 \ X	77			77				77
Acct Total	77	64,509	17,982	82,568	341			82,909
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 23 \ 24			1,547	1,547				1,547
70- -0804 24 \ 25		1,375		1,375				1,375
Acct Total		1,375	1,547	2,922				2,922
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 19 \ 24					431			431
70- -0566 \ 24			638,603	638,603	87			638,690
70- -0566 23 \ 24			6,492	6,492				6,492
70- -0566 24 \ 25		12,394		12,394				12,394
70- -0566 20 \ 25					202			202
70- -0566 22 \ 26		19,173		19,173				19,173
70- -0566 \ X	5,274			5,274				5,274
Acct Total	5,274	31,567	645,095	681,936	720			682,656

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 22 \ 24			5,465	5,465				5,465
70- -0412 23 \ 25		9,207		9,207				9,207
70- -0412 24 \ 26		159,429		159,429				159,429
70- -0412 23 \ 27		27,100		27,100				27,100
Acct Total		195,736	5,465	201,201				201,201
<hr/>								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 23 \ 24			5,306	5,306				5,306
Acct Total			5,306	5,306				5,306
<hr/>								
Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)								
70- -1911 22 \ 28		19,950		19,950				19,950
70- -1911 23 \ 28		19,950		19,950				19,950
70- -1911 24 \ 28		20,000		20,000				20,000
Acct Total		59,900		59,900				59,900
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 \ 24			914,509	914,509	821			915,330
70- -0413 23 \ 24			740,000	740,000				740,000
70- -0413 24 \ 25		292,324		292,324				292,324
70- -0413 21 \ 25		2,088		2,088				2,088
70- -0413 \ X	1,917,334			1,917,334				1,917,334
Acct Total	1,917,334	294,412	1,654,509	3,866,255	821			3,867,076

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 24			330,776	330,776	16,869			347,645
70- -0700 22 \ 26		62,274		62,274				62,274
70- -0700 \ X	50,771			50,771				50,771
Acct Total	50,771	62,274	330,776	443,821	16,869			460,690
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	66,515			66,515				66,515
Acct Total	66,515			66,515				66,515
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 23 \ 24			25,897	25,897				25,897
70- -0702 24 \ 25		6,295		6,295				6,295
70- -0702 21 \ 25		163,863		163,863				163,863
70- -0702 \ X	21,700,863			21,700,863	2,083			21,702,946
Acct Total	21,700,863	170,158	25,897	21,896,918	2,083			21,899,001
Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912)								
70- -1912 \ X	3,760,320			3,760,320				3,760,320
Acct Total	3,760,320			3,760,320				3,760,320
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	8,405			8,405				8,405
Acct Total	8,405			8,405				8,405
Budget Acct: National Flood Insurance Fund (024-70-4236)								
1 70- -4236 \ X	5,653,177			5,653,177		7,192,033		12,845,210
Acct Total	5,653,177			5,653,177		7,192,033		12,845,210

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						3,750,525		3,750,525
Acct Total						3,750,525		3,750,525
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	16,098			16,098				16,098
Acct Total	16,098			16,098				16,098
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						25,051		25,051
Acct Total						25,051		25,051
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 20 \ 24			10	10				10
70- -0414 22 \ 24			2,112	2,112				2,112
70- -0414 23 \ 25		38,191		38,191				38,191
70- -0414 21 \ 25		10,421		10,421				10,421
70- -0414 22 \ 26		69,103		69,103				69,103
70- -0414 24 \ 26		43,031		43,031				43,031
70- -0414 23 \ 27		23,191		23,191				23,191
70- -0414 24 \ 28		26,400		26,400				26,400
Acct Total		210,337	2,122	212,459				212,459
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 \ 24							54,913	54,913
70- -0300 \ X							216	216
Acct Total							55,129	55,129

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 23 \ 24							2,644	2,644
Acct Total							2,644	2,644
<hr/>								
Budget Acct: Immigration Examinations Fee (024-30-5088)								
70- -5088 \ X					1,077,164			1,077,164
Acct Total					1,077,164			1,077,164
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X					25,013			25,013
Acct Total					25,013			25,013
<hr/>								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X					27,646			27,646
Acct Total					27,646			27,646
<hr/>								
Budget Acct: EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705)								
70- -5705 \ X					7,567			7,567
Acct Total					7,567			7,567
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 23 \ 24			8,302	8,302	15,115			23,417
70- -0509 \ 24			61,012	61,012	17,283			78,294
70- -0509 24 \ 25		17,982		17,982				17,982
70- -0509 22 \ 28					742			742
70- -0509 \ X	829			829				829
Acct Total	829	17,982	69,314	88,125	33,140			121,264

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 20 \ 24			47	47				47
70- -0510 21 \ 25					23			23
70- -0510 22 \ 26		169		169				169
70- -0510 23 \ 27		34,780		34,780				34,780
70- -0510 24 \ 28		17,756		17,756				17,756
70- -0510 \ X					17,129			17,129
Acct Total		52,705	47	52,752	17,152			69,904
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 23 \ 24			33,630	33,630	6,110			39,740
70- -0800 \ 24			39,999	39,999	880			40,879
70- -0800 24 \ 25		58,365		58,365				58,365
70- -0800 \ X	1,328			1,328	28,115			29,443
Acct Total	1,328	58,365	73,629	133,322	35,105			168,427
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		2,896		2,896				2,896
70- -0415 22 \ 26		9,590		9,590				9,590
70- -0415 23 \ 27		29,030		29,030				29,030
70- -0415 24 \ 28		18,856		18,856				18,856
70- -0415 22 \ 28					275			275
Acct Total		60,372		60,372	275			60,647

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 22 \ 24			53,159	53,159	4			53,163
70- -0803 23 \ 25		183,091		183,091	1,000			184,091
70- -0803 24 \ 26		156,135		156,135				156,135
70- -0803 22 \ 26		77,441		77,441				77,441
Acct Total		416,667	53,159	469,826	1,004			470,830
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 24			23,927	23,927				23,927
70- -0861 23 \ 24			5,960	5,960				5,960
70- -0861 24 \ 25		17,201		17,201				17,201
Acct Total		17,201	29,887	47,088				47,088
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 22 \ 24			5,462	5,462				5,462
70- -0860 23 \ 25		28,974		28,974				28,974
70- -0860 24 \ 26		22,052		22,052				22,052
70- -0860 \ X	17			17				17
Acct Total	17	51,026	5,462	56,505				56,505
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 22 \ 24			7,529	7,529				7,529
70- -0862 23 \ 25		46,155		46,155				46,155
70- -0862 24 \ 26		25,650		25,650				25,650
Acct Total		71,805	7,529	79,334				79,334

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 22 \ 24			3,085	3,085				3,085
70- -0411 23 \ 25		25,209		25,209				25,209
70- -0411 24 \ 26		44,948		44,948				44,948
Acct Total		70,157	3,085	73,242				73,242
Agency Tot	34,417,212	7,370,809	6,608,845	48,396,866	3,067,154	14,480,078	8,203,153	74,147,253

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 23 \ 26		10,885		10,885				10,885
86- -0302 21 \ 30		3,068,702		3,068,702				3,068,702
86- -0302 \ X	8,604,103			8,604,103				8,604,103
Acct Total	8,604,103	3,079,587		11,683,690				11,683,690
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	5,924			5,924				5,924
Acct Total	5,924			5,924				5,924
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 \ X	8,135			8,135				8,135
Acct Total	8,135			8,135				8,135
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ X	3,085			3,085				3,085
Acct Total	3,085			3,085				3,085
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24			11,184	11,184				11,184
86- -0481 22 \ 25		20,660		20,660				20,660
86- -0481 23 \ 26		133,383		133,383				133,383
86- -0481 24 \ 27		1,938,087		1,938,087				1,938,087
Acct Total		2,092,130	11,184	2,103,314				2,103,314
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	240			240				240
Acct Total	240			240				240
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 22 \ 26		1,000		1,000				1,000
86- -0349 23 \ 27		259,932		259,932				259,932
86- -0349 24 \ 28		106,120		106,120				106,120
Acct Total		367,052		367,052				367,052
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	711			711				711
Acct Total	711			711				711
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 21 \ 24			8,838	8,838				8,838
86- -0350 22 \ 25		14,716		14,716				14,716
86- -0350 23 \ 26		175,000		175,000				175,000
86- -0350 24 \ 27		53,060		53,060				53,060
Acct Total		242,776	8,838	251,614				251,614
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 20 \ 24			2,027	2,027				2,027
86- -0313 21 \ 25		2,709		2,709				2,709
86- -0313 22 \ 26		2,638		2,638				2,638
86- -0313 23 \ 27		227,573		227,573				227,573
86- -0313 24 \ 28		299,481		299,481				299,481
86- -0313 \ X	300			300				300
Acct Total	300	532,401	2,027	534,728				534,728
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 24 \ 28		6,761		6,761				6,761
Acct Total		6,761		6,761				6,761

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X							9,247	9,247
Acct Total							9,247	9,247
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 22 \ 25		9,244		9,244				9,244
86- -0162 23 \ 26		214,557		214,557				214,557
86- -0162 24 \ 27		1,939,657		1,939,657				1,939,657
86- -0162 \ X	3,328,302			3,328,302				3,328,302
Acct Total	3,328,302	2,163,458		5,491,760				5,491,760
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 21 \ 25		11,557		11,557				11,557
86- -0205 23 \ 26		34,259		34,259				34,259
86- -0205 24 \ 27		454,800		454,800				454,800
86- -0205 \ X	5			5				5
Acct Total	5	500,616		500,621				500,621
<hr/>								
Budget Acct: Preservation & Reinvestment Initiative for Community Enhancement (025-06-0483)								
86- -0483 23 \ 27		225,000		225,000				225,000
86- -0483 24 \ 28		68,220		68,220				68,220
Acct Total		293,220		293,220				293,220
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 22 \ 24			196,242	196,242				196,242
86- -0192 23 \ 25		3,317,625		3,317,625				3,317,625
86- -0192 24 \ 26		1,101,526		1,101,526				1,101,526
86- -0192 \ X	406,903			406,903				406,903
Acct Total	406,903	4,419,151	196,242	5,022,296				5,022,296

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 22 \ 24			8,448	8,448				8,448
86- -0308 23 \ 24			10,390	10,390				10,390
86- -0308 23 \ 25		49,900		49,900				49,900
86- -0308 24 \ 25		151,297		151,297				151,297
86- -0308 \ X	119			119	327			446
Acct Total	119	201,197	18,838	220,154	327			220,481
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 22 \ 24			47,942	47,942				47,942
86- -0176 23 \ 25		62,500		62,500				62,500
86- -0176 24 \ 26		18,975		18,975				18,975
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	81,475	47,942	130,863				130,863
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						1,422		1,422
Acct Total						1,422		1,422
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,759			1,759				1,759
Acct Total	1,759			1,759				1,759
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						51		51
Acct Total						51		51

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						3,153		3,153
Acct Total						3,153		3,153
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 23 \ 26		3,306		3,306				3,306
86- -0303 \ X	3,184,017			3,184,017				3,184,017
Acct Total	3,184,017	3,306		3,187,323				3,187,323
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 21 \ 24			39,512	39,512				39,512
86- -0320 22 \ 25		77,325		77,325				77,325
86- -0320 23 \ 26		259,480		259,480				259,480
86- -0320 24 \ 27		285,993		285,993				285,993
86- -0320 \ X	18,822			18,822				18,822
Acct Total	18,822	622,798	39,512	681,132				681,132
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 21 \ 24			54,072	54,072				54,072
86- -0237 22 \ 25		162,481		162,481				162,481
86- -0237 23 \ 26		215,945		215,945				215,945
86- -0237 24 \ 27		106,355		106,355				106,355
86- -0237 \ X	20,699			20,699				20,699
Acct Total	20,699	484,781	54,072	559,552				559,552

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	84,261			84,261				84,261
86- -4058 \ X	13,393			13,393				13,393
Acct Total	99,685			99,685				99,685
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					16,019			16,019
Acct Total					16,019			16,019
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	660,257			660,257				660,257
Acct Total	660,257			660,257				660,257
<hr/>								
Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)								
86- -0482 22 \ 28		841,407		841,407				841,407
86- -0482 22 \ 29		60,000		60,000				60,000
Acct Total		901,407		901,407				901,407
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Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 23 \ 24			54,637	54,637				54,637
86- -0156 24 \ 25		17,434		17,434				17,434
Acct Total		17,434	54,637	72,071				72,071
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	134			134				134
Acct Total	134			134				134
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	45			45				45
Acct Total	45			45				45

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Housing Programs							
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)							
86-	-0183	23 \ 24				7,348	7,348
86-	-0183	24 \ 25				41,058	41,058
Acct Total						48,406	48,406
<hr/>							
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)							
86-	-0236	\ X				133,389,224	133,389,224
Acct Total						133,389,224	133,389,224
<hr/>							
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)							
86-	-4070	\ X			14,449		14,449
Acct Total						14,449	14,449
<hr/>							
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)							
86-	-0343	\ X			7,320		7,320
Acct Total						7,320	7,320
<hr/>							
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)							
86-	-0200	\ X			1,574		1,574
Acct Total						1,574	1,574
<hr/>							
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)							
86-	-4072	\ X			37,766		37,766
Acct Total						37,766	37,766
<hr/>							
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)							
86-	-4115	\ X			13,725		13,725
Acct Total						13,725	13,725
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	12,495			12,495				12,495
Acct Total	12,495			12,495				12,495
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X						22,752,310		22,752,310
Acct Total						22,752,310		22,752,310
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 23 \ 24			7	7		684		691
² 86- -0186 24 \ 25		66		66		6,492		6,558
¹ 86- -0186 \ X	7			7	1,679	299,323		301,008
Acct Total	7	66	7	80	1,679	306,499		308,257
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						102,031		102,031
Acct Total						102,031		102,031
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 23 \ 24			25,624	25,624				25,624
86- -0108 24 \ 25		38,021		38,021				38,021
86- -0108 23 \ 25		20,000		20,000				20,000
86- -0108 24 \ 26		6,064		6,064				6,064
86- -0108 \ X	150			150				150
Acct Total	150	64,085	25,624	89,859				89,859

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 23 \ 24			42,284	42,284				42,284
86- -0144 24 \ 25		26,183		26,183				26,183
Acct Total		26,183	42,284	68,467				68,467
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 22 \ 24			293,326	293,326				293,326
86- -0174 23 \ 25		410,000		410,000				410,000
86- -0174 24 \ 26		124,312		124,312				124,312
86- -0174 \ X	346			346				346
Acct Total	346	534,312	293,326	827,984				827,984
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 23 \ 24			2,940	2,940	115			3,055
86- -0332 24 \ 25		3,448		3,448				3,448
Acct Total		3,448	2,940	6,388	115			6,503
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 23 \ 24			43,223	43,223	16			43,240
86- -0335 24 \ 25		106,819		106,819				106,819
86- -0335 22 \ 30		53,629		53,629				53,629
Acct Total		160,448	43,223	203,671	16			203,688
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 23 \ 24			50,395	50,395				50,395
86- -0479 24 \ 25		182,929		182,929				182,929
86- -0479 21 \ 25		3,412		3,412				3,412
86- -0479 20 \ 25		30		30				30
86- -0479 21 \ 29		44,930		44,930				44,930
86- -0479 21 \ 30		3,595		3,595				3,595
Acct Total		234,896	50,395	285,291				285,291
<hr/>								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 19 \ 24			376	376				376
Acct Total			376	376				376
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	28,358			28,358				28,358
Acct Total	28,358			28,358				28,358
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	1,133			3,406
Acct Total	2,273			2,273	1,133			3,406
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 24			23,460	23,460				23,460
86- -0189 \ X	6,858			6,858				6,858
Acct Total	6,858		23,460	30,318				30,318

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 22 \ 24			28,858	28,858				28,858
86- -4586 21 \ 24			10,657	10,657				10,657
86- -4586 23 \ 25		65,618		65,618				65,618
86- -4586 24 \ 26		112,455		112,455				112,455
86- -4586 \ X	7,230			7,230	60			7,290
Acct Total	7,230	178,073	39,515	224,818	60			224,878
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					19,655			19,655
Acct Total					19,655			19,655
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	16,403,032	17,211,061	954,442	34,568,535	22,985	504,009	156,199,187	191,294,716

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 23 \ 24			75,160	75,160	30			75,190
14-14-1109 23 \ 24			2,682	2,682				2,682
14- -1109 24 \ 25		420,630		420,630	2			420,633
14- -1109 22 \ 26		30,487		30,487				30,487
14- -1109 22 \ 31		241,098		241,098				241,098
14- -1109 \ X	130,352			130,352	38,776			169,127
Acct Total	130,352	692,215	77,842	900,409	38,808			939,217
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	34,216			34,216				34,216
Acct Total	34,216			34,216				34,216
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						1		1
Acct Total						1		1
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	173,632			173,632				173,632
Acct Total	173,632			173,632				173,632
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						19,073		19,073
Acct Total						19,073		19,073

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \X				126,921				126,921
Acct Total				126,921				126,921

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				11,286		11,286
12-14-5573	\ X				901		901
14- -5018	\ X				7,620		7,620
14- -5048	\ X				2,794		2,794
14- -5165	\ X				79,433		79,433
14- -5232	\ X				1,456,500		1,456,500
14-14-5232	\ X				5,499		5,499
14- -5249	\ X				17,699		17,699
14- -5260	\ X				18,293		18,293
14- -5294	\ X				3		3
14- -5397	\ X				16		16
14- -5413	\ X				34,209		34,209
14- -5469	\ X				27,273		27,273
14- -5506	\ X				300		300
14- -5554	\ X				1,228		1,228
14- -5556	\ X				450		450
14- -5558	\ X				74		74
14- -5559	\ X				356		356
14-14-5573	\ X				463		463
14- -5573	\ X				129,533		129,533
14- -5575	\ X				42		42
14- -5576	\ X				469		469
14- -5612	\ X				325		325
68-14-5573	\ X				23		23
Acct Total					1,794,789		1,794,789

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						251		251
14- -5133 \ X						486		486
14- -5485 \ X						4,531		4,531
14- -5884 \ X						4,212		4,212
14- -5896 \ X						210		210
14- -5898 \ X						3,897		3,897
Acct Total						15,963		15,963
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						80,568		80,568
Acct Total						80,568		80,568
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					209,026			209,026
Acct Total					209,026			209,026
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						79,796		79,796
Acct Total						79,796		79,796
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 23 \ 24			9,358	9,358	7,508			16,866
14- -1917 24 \ 25		69,199		69,199				69,199
14- -1917 22 \ 26		32,531		32,531				32,531
14- -1917 \ X	27,955			27,955	1,277			29,232
Acct Total	27,955	101,730	9,358	139,043	8,785			147,828

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 23 \ 24			8,836	8,836	4,289			13,125
14- -1700 24 \ 25		36,731		36,731	1,898			38,629
14- -1700 \ X	53,112			53,112	20,056			73,168
Acct Total	53,112	36,731	8,836	98,679	26,243			124,922
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	23,315			23,315				23,315
Acct Total	23,315			23,315				23,315
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 23 \ 24			30,523	30,523	5			30,528
14- -1801 24 \ 25		35,367		35,367				35,367
14- -1801 \ X	1,220			1,220				1,220
14- -5063 \ X	1,534			1,534				1,534
Acct Total	2,754	35,367	30,523	68,644	5			68,649
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	9,261,481			9,261,481	60	1,440,494		10,702,035
Acct Total	9,261,481			9,261,481	60	1,440,494		10,702,035
<hr/>								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						3,478		3,478
Acct Total						3,478		3,478

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 24					150	191		341
² 14- -0680 22 \ 26		1,545,230		1,545,230		1,966,656		3,511,886
² 14- -0680 22 \ 31		252,988		252,988		321,984		574,972
² 14- -0680 \ X	2,397,669			2,397,669	336,298	3,479,594		6,213,561
² 14- -0681 \ X	203			203		259		462
² 14- -5053 \ X	587			587		747		1,335
² 14- -5058 \ X	21			21		27		48
² 14- -5109 \ X	1,147			1,147		1,460		2,606
Acct Total	2,399,627	1,798,218		4,197,845	336,448	5,770,918		10,305,211
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X		32,310		32,310				32,310
Acct Total		32,310		32,310				32,310
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
<hr/>								
Budget Acct: Aging Infrastructure Account (010-10-5624)								
14- -5624 \ X							1,514,332	1,514,332
Acct Total							1,514,332	1,514,332
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						685,166		685,166
Acct Total						685,166		685,166
<hr/>								
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	208,647			208,647				208,647
Acct Total	208,647			208,647				208,647

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 23 \ 24			6,374	6,374				6,374
14- -5065 24 \ 25		54,574		54,574				54,574
14- -5065 \ X	4,631			4,631				4,631
Acct Total	4,631	54,574	6,374	65,579				65,579
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	13,646			13,646				13,646
Acct Total	13,646			13,646				13,646
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					83,736			83,736
Acct Total					83,736			83,736
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	248			248				248
Acct Total	248			248				248
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					279,833			279,833
Acct Total					279,833			279,833
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	1,748			1,748	1,681	395,218		398,647
Acct Total	1,748			1,748	1,681	395,218		398,647
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					219,355			219,355
Acct Total					219,355			219,355

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					662,843			662,843
Acct Total					662,843			662,843
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,294		1,294
Acct Total						1,294		1,294
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 23 \ 24			86	86				86
14- -0787 \ X	521			521				521
Acct Total	521		86	607				607
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
¹ 14- -5174 \ X	2,410			2,410		11,324		13,735
Acct Total	2,410			2,410		11,324		13,735

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 22 \ 24			3,745	3,745	5			3,751
14- -0804 \ 24					9,918			9,918
14- -0804 23 \ 24			140,724	140,724	4,101			144,825
14- -0804 24 \ 25		294,935		294,935	555,976			850,911
14- -0804 23 \ 25		28,454		28,454	97			28,551
14- -0804 24 \ 26		68,477		68,477				68,477
14- -0804 22 \ 31		16,765		16,765				16,765
14- -0804 \ X	282,821			282,821	117,071			399,892
14- -5055 \ X	243			243				243
Acct Total	283,064	408,631	144,469	836,164	687,168			1,523,333
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	186,812			186,812	23,627			210,439
Acct Total	186,812			186,812	23,627			210,439
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						2,819		2,819
Acct Total						2,819		2,819
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 22 \ 24			304	304				304
14- -1611 23 \ 24			156,782	156,782	1,254			158,036
14- -1611 23 \ 25		4,895		4,895				4,895
14- -1611 24 \ 25		376,430		376,430	1			376,431
14- -1611 22 \ 26		148,203		148,203	7,117			155,320
14- -1611 24 \ 26		8,756		8,756				8,756
14- -1611 \ X	274,767			274,767	346,850			621,617
Acct Total	274,767	538,284	157,086	970,137	355,222			1,325,359
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	335,334			335,334				335,334
Acct Total	335,334			335,334				335,334
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	43,400			43,400				43,400
Acct Total	43,400			43,400				43,400
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						22,734		22,734
Acct Total						22,734		22,734
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	166			166				166
Acct Total	166			166				166
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	136,461			136,461				136,461
Acct Total	136,461			136,461				136,461

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	224			224				224
Acct Total	224			224				224
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X					12,297			12,297
Acct Total					12,297			12,297
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	31,645			31,645	12,657			44,303
Acct Total	31,645			31,645	12,657			44,303
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
14- -5143 \ X							19,926	19,926
¹ 14- -5479 \ X	8,917			8,917	1,128			10,045
Acct Total	8,917			8,917	1,128		19,926	29,971
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X							7,064	7,064
Acct Total							7,064	7,064
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					17,229			17,229
Acct Total					17,229			17,229
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					1,728,849			1,728,849
Acct Total					1,728,849			1,728,849

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: Coastal Impact Assistance (010-18-5579)							
14- -5579	\ X				4,571		4,571
Acct Total					4,571		4,571
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)							
14- -5050	\ X				9,511		9,511
14- -5092	\ X				476		476
14- -5157	\ X				1,473		1,473
14- -5501	\ X				1		1
Acct Total					11,461		11,461
<hr/>							
Budget Acct: Sport Fish Restoration (010-18-8151)							
14- -8151	\ X				737,788		737,788
Acct Total					737,788		737,788
<hr/>							
Budget Acct: Contributed Funds (010-18-8216)							
14- -8216	\ X				16,559		16,559
Acct Total					16,559		16,559
<hr/>							

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 24			511,112	511,112	2,542			513,653
14- -1036 23 \ 24			67,006	67,006	2,531			69,537
14- -1036 22 \ 24					40			40
14- -1036 23 \ 25					3,383			3,383
14- -1036 24 \ 25		116,449		116,449	466			116,915
14- -1036 22 \ 26		4,583		4,583	302			4,884
14- -1036 22 \ 30		492,765		492,765				492,765
14- -1036 22 \ 31		148,690		148,690				148,690
14- -1036 \ X	1,762			1,762	28,102			29,864
69-14-1036 23 \ 24			3,297	3,297				3,297
Acct Total	1,762	762,487	581,415	1,345,664	37,366			1,383,028
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X							70,217	70,217
Acct Total							70,217	70,217
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 23 \ 24			6,709	6,709				6,709
14- -1042 24 \ 25		27,072		27,072				27,072
14- -1042 \ X					5,888			5,888
Acct Total		27,072	6,709	33,781	5,888			39,669
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	1,971,047			1,971,047	87,892			2,058,938
69-14-1039 \ X	118,030			118,030				118,030
96-14-1039 \ X	924			924				924
Acct Total	2,090,001			2,090,001	87,892			2,177,892

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
14- -5035 \ X							1,271,690	1,271,690
14- -5536 \ X							315,849	315,849
Acct Total							1,587,539	1,587,539
<hr/>								
Budget Acct: National Park Medical Services Fund (010-24-5762)								
14- -5762 \ X	102			102				102
Acct Total	102			102				102
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						360,906		360,906
14- -5164 \ X						1,312		1,312
14- -5663 \ X						18		18
Acct Total						362,236		362,236
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 23 \ 24			117,169	117,169				117,169
14- -5140 24 \ 25		69,842		69,842				69,842
Acct Total		69,842	117,169	187,011				187,011
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 24						41,439		41,439
14- -5049 \ X						14,545		14,545
14- -5076 \ X						9		9
14- -5163 \ X						35,323		35,323
14- -5169 \ X						11,079		11,079
14- -5247 \ X						6,093		6,093
14- -5431 \ X						341,899		341,899
Acct Total						450,387		450,387

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						143,746		143,746
14- -8052 \ X						72		72
Acct Total						143,818		143,818
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 23 \ 24			306,112	306,112	18,608			324,720
14- -2100 24 \ 25		353,359		353,359	216			353,575
14- -2100 22 \ 31		376,807		376,807				376,807
14- -2100 \ X	232,192			232,192	32,999			265,191
Acct Total	232,192	730,166	306,112	1,268,470	51,823			1,320,293
<hr/>								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 23 \ 24			70,364	70,364				70,364
14- -2240 24 \ 25		170,889		170,889				170,889
Acct Total		170,889	70,364	241,253				241,253
<hr/>								
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 23 \ 24			23,434	23,434				23,434
14- -0200 24 \ 25		3,933		3,933				3,933
Acct Total		3,933	23,434	27,367				27,367
<hr/>								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	425,374			425,374	1,886			427,261
14-14-2301 \ X	7,266			7,266				7,266
Acct Total	432,640			432,640	1,886			434,527

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,057		1,057
Acct Total						1,057		1,057
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	36,831			36,831				36,831
Acct Total	36,831			36,831				36,831
Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)								
14- -2699 \ X						65,851		65,851
Acct Total						65,851		65,851
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	8,672			8,672				8,672
Acct Total	8,672			8,672				8,672
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,972		7,972
Acct Total						7,972		7,972
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						3		3
14- -5240 \ X						54,547		54,547
14- -5242 \ X						56		56
14- -5648 \ X						31,685		31,685
Acct Total						86,291		86,291

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 23 \ 24			670	670				670
14- -2628 24 \ 25		3,114		3,114				3,114
Acct Total		3,114	670	3,784				3,784
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						12		12
Acct Total						12		12
<hr/>								
Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)								
14- -5740 \ X						90,010		90,010
Acct Total						90,010		90,010
<hr/>								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 22 \ 24					40,448			40,448
14- -2106 23 \ 24			338,802	338,802	30,845			369,647
14- -2106 24 \ 25		32,335		32,335	7,095			39,431
14- -2106 23 \ 25					105,522			105,522
14- -2106 22 \ 27		3,979		3,979				3,979
14- -2106 \ X	46,710			46,710	4,087			50,797
Acct Total	46,710	36,314	338,802	421,826	187,997			609,824
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	545,018			545,018				545,018
Acct Total	545,018			545,018				545,018
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Education								
Budget Acct: Gifts and Donations (010-77-8361)								
14- -8361 \ X						4,741		4,741
Acct Total						4,741		4,741
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 24					225			225
14- -0102 23 \ 24			4,821	4,821	17,296			22,117
14- -0102 24 \ 25		26,630		26,630	2,186			28,816
14- -0102 22 \ 26		19,588		19,588	1,665			21,253
14- -0102 22 \ 31		45,542		45,542	825			46,367
14- -0102 \ X	259,225			259,225	11,730			270,955
14-14-0102 \ X	51,812			51,812				51,812
14- -5130 \ X	649			649				649
14- -5571 \ X	6,482			6,482				6,482
14- -8369 \ X	63			63				63
Acct Total	318,231	91,760	4,821	414,812	33,927			448,739
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						2,951		2,951
Acct Total						2,951		2,951
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						252,665		252,665
Acct Total						252,665		252,665

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Assistance to Territories (010-85-0412)								
14- -0412 23 \ 24							3,551	3,551
14- -0412 24 \ 25							2,655	2,655
14- -0412 22 \ 26							3,887	3,887
¹ 14- -0412 \ X	14,838			14,838		27,520		42,358
Acct Total	14,838			14,838		27,520	10,093	52,451
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 23 \ 24			6,196	6,196	27			6,223
14- -0107 \ 24					2			2
14- -0107 24 \ 25		15,876		15,876	3,723			19,599
Acct Total		15,876	6,196	22,072	3,752			25,824
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 23 \ 24			5,560	5,560	245			5,805
14- -0104 \ 24					19			19
14- -0104 24 \ 25		13,714		13,714	1,594			15,309
14- -0104 23 \ 25		345		345				345
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 22 \ 31		9,467		9,467				9,467
14- -0104 \ X	62,836			62,836				62,836
Acct Total	62,836	46,901	5,560	115,297	1,858			117,156

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 24					559			559
14-14-0120 \ X	2,014			2,014				2,014
14- -0120 \ X	38,054			38,054				38,054
14- -5265 \ X						15,859		15,859
Acct Total	40,068			40,068	559	15,859		56,486
<hr/>								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						277,131		277,131
Acct Total						277,131		277,131
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	2,462			2,462	31			2,493
Acct Total	2,462			2,462	31			2,493
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						10,100		10,100
Acct Total						10,100		10,100
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 23 \ 24			3,596	3,596	81			3,678
14- -1113 24 \ 25		19,884		19,884	523			20,407
14- -1113 \ X	63,691			63,691				63,691
Acct Total	63,691	19,884	3,596	87,171	604			87,776
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 24						175,837		175,837
Acct Total						175,837		175,837

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	15,020			15,020	9,332			24,352
14- -1121 \ X	3,760			3,760	6,490			10,249
Acct Total	18,780			18,780	15,822			34,601
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	26			26		2,549		2,575
² 14-14-1618 \ X	90			90		8,878		8,967
² 14-14-5198 \ X	1,016			1,016		100,578		101,594
² 14- -5198 \ X	21,731			21,731		2,151,325		2,173,056
Acct Total	22,863			22,863		2,263,330		2,286,192
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 \ X	329,016			329,016	61,365			390,382
14- -1125 \ X	691,063			691,063				691,063
Acct Total	1,020,079			1,020,079	61,365			1,081,445
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	786,110			786,110				786,110
Acct Total	786,110			786,110				786,110
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	78,014			78,014	451,539			529,553
Acct Total	78,014			78,014	451,539			529,553
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					588,677			588,677
Acct Total					588,677			588,677

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14- -5715 \ X					2,007,828			2,007,828
14-14-5715 \ X					2,258,493			2,258,493
69-14-5715 \ X					177,269			177,269
Acct Total					4,443,590			4,443,590
<hr/>								
Budget Acct: Energy Community Revitalization Program (010-95-2641)								
14-14-2641 22 \ 30		53,214		53,214				53,214
14- -2641 22 \ 30		3,938,198		3,938,198				3,938,198
14- -2641 \ X	12,173			12,173				12,173
Acct Total	12,173	3,991,412		4,003,585				4,003,585
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Agency Tot	19,635,380	9,635,400	1,899,422	31,170,202	3,880,902	22,108,610	3,231,905	60,391,622

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Justice Operations, Management, and Accountability								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 23 \ 24			4,000	4,000				4,000
15- -0129 \ 24			41,717	41,717	3,505			45,221
15- -0129 24 \ 25		1,366		1,366				1,366
15- -0129 \ X	63,084			63,084				63,084
15- -8305 \ X	970			970				970
Acct Total	64,054	1,366	45,717	111,137	3,505			114,641
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	107,199			107,199	25,046			132,245
Acct Total	107,199			107,199	25,046			132,245
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 24			204,741	204,741				204,741
15- -0339 22 \ 26		3,358		3,358				3,358
15- -0339 23 \ 27		5,000		5,000				5,000
15- -0339 \ X	15,651			15,651				15,651
Acct Total	15,651	8,358	204,741	228,750				228,750
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 24			29,405	29,405	3,423			32,828
15- -0328 23 \ 24			4,893	4,893				4,893
15- -0328 \ X	18,821			18,821	655			19,477
Acct Total	18,821		34,298	53,119	4,078			57,198
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	521,262			521,262	531,240			1,052,502
Acct Total	521,262			521,262	531,240			1,052,502

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 24			3,344	3,344				3,344
Acct Total			3,344	3,344				3,344
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 23 \ 24			17,158	17,158	173			17,330
15- -0128 \ 24			233,574	233,574	706			234,280
15- -0128 \ X	101,264			101,264	248,549			349,812
Acct Total	101,264		250,732	351,996	249,428			601,422
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	98,204			98,204	262			98,466
Acct Total	98,204			98,204	262			98,466
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 24			561,346	561,346	7,820			569,166
15- -0322 23 \ 24			20,442	20,442				20,442
15- -0322 \ X	79,318			79,318	40,781			120,100
Acct Total	79,318		581,788	661,106	48,601			709,708
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 24			544	544	28			571
15- -0104 \ X	18			18				18
Acct Total	18		544	562	28			589

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 23 \ 24			430	430				430
15- -0324 \ 24			275,138	275,138	8,383			283,521
15- -0324 \ X	17,933			17,933	2,248			20,182
Acct Total	17,933		275,568	293,501	10,631			304,133
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	8,258			8,258				8,258
Acct Total	8,258			8,258				8,258
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	321,716			321,716				321,716
Acct Total	321,716			321,716				321,716
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X					207,939			207,939
Acct Total					207,939			207,939
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 24			6,562	6,562				6,562
Acct Total			6,562	6,562				6,562
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 24					18,988			18,988
Acct Total					18,988			18,988
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X					1,438,808			1,438,808
Acct Total					1,438,808			1,438,808

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						3,347,469		3,347,469
Acct Total						3,347,469		3,347,469
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	57,411			57,411				57,411
Acct Total	57,411			57,411				57,411
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						2,171,870		2,171,870
Acct Total						2,171,870		2,171,870
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					23,885			23,885
Acct Total					23,885			23,885
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 24			29,867	29,867	3			29,870
15- -1300 \ X	17,437			17,437	316			17,753
Acct Total	17,437		29,867	47,304	319			47,623
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						19,963		19,963
Acct Total						19,963		19,963
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)								
15- -0323 \ 24			101,177	101,177				101,177
15- -0323 \ X	40,298			40,298	871			41,170
Acct Total	40,298		101,177	141,475	871			142,347
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 23 \ 24			10,440	10,440	7,089			17,529
15- -0200 \ 24						2,172,132		2,172,132
15- -0200 24 \ 25						7,581		7,581
¹ 15- -0200 \ X	390,631			390,631	220,805	384,064		995,500
Acct Total	390,631		10,440	401,071	227,894	384,064	2,179,713	3,192,742
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	2,183,670			2,183,670				2,183,670
Acct Total	2,183,670			2,183,670				2,183,670
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 23 \ 24			10,420	10,420	317			10,738
15- -1100 \ 24			473,937	473,937	360			474,297
15- -1100 24 \ 25		72		72				72
15- -1100 \ X	132,494			132,494	9,689			142,184
Acct Total	132,494	72	484,357	616,923	10,366			627,291
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	17,276			17,276				17,276
Acct Total	17,276			17,276				17,276
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						151,211		151,211
Acct Total						151,211		151,211
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 24			343,658	343,658	2,732			346,390
15- -0700 23 \ 24			247	247				247
15- -0700 \ X	158,353			158,353	16,884			175,236
Acct Total	158,353		343,905	502,258	19,616			521,873
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	75,000			75,000				75,000
Acct Total	75,000			75,000				75,000
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 24			1,725,396	1,725,396	664			1,726,060
15- -1060 \ X	83,831			83,831				83,831
75-15-1060 \ 24			9,014	9,014				9,014
Acct Total	83,831		1,734,410	1,818,241	664			1,818,905
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	857,964			857,964				857,964
Acct Total	857,964			857,964				857,964
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						167,019		167,019
Acct Total						167,019		167,019

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						106,264		106,264
Acct Total						106,264		106,264
<hr/>								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	81,473		81,473		109,180			190,653
Acct Total	81,473		81,473		109,180			190,653
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
14-15-0404 \ X	890		890					890
15- -0404 \ X	1,303,327		1,303,327		895			1,304,222
Acct Total	1,304,217		1,304,217		895			1,305,112
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	267,534		267,534		90			267,624
Acct Total	267,534		267,534		90			267,624
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	358,137		358,137					358,137
Acct Total	358,137		358,137					358,137
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	191,638		191,638		750			192,388
Acct Total	191,638		191,638		750			192,388
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	171,228		171,228					171,228
Acct Total	171,228		171,228					171,228
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						1,015,039		1,015,039
15- -8306 \ X						394		394
75-15-5041 \ X						6,253		6,253
Acct Total						1,021,686		1,021,686
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X						7,947		7,947
Acct Total						7,947		7,947
<hr/>								
Agency Tot	7,742,290	9,796	4,107,450	11,859,536	1,267,349	8,876,209	2,346,732	24,349,827

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
16- -0174 23 \ 24							782,524	782,524
16- -0174 \ 24							203,937	203,937
16- -0184 \ X						3,926		3,926
Acct Total						3,926	986,461	990,387
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 21 \ 24			784	784				784
12-16-0181 23 \ 24			31,646	31,646				31,646
12-16-0181 22 \ 25		2,348		2,348				2,348
12-16-0181 23 \ 26		4,014		4,014				4,014
16- -0181 23 \ 24			558,231	558,231				558,231
16- -0181 \ 24			6,712	6,712				6,712
16- -0181 21 \ 24			1,400	1,400				1,400
16- -0181 22 \ 25		19,063		19,063				19,063
16- -0181 23 \ 26		112,308		112,308				112,308
16- -0181 \ X	3,563			3,563				3,563
Acct Total	3,563	137,733	598,773	740,069				740,069
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 23 \ 24			1,647	1,647				1,647
Acct Total			1,647	1,647				1,647
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 24						3,338		3,338
Acct Total						3,338		3,338

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
16- -0179 \ 24							37,380	37,380
16- -0179 23 \ 24							104,178	104,178
16- -0179 24 \ 25							346,679	346,679
16- -0179 \ X							336,959	336,959
1 16- -5142 \ X						9,639		9,639
Acct Total						9,639	825,196	834,835
<hr/>								
Budget Acct: Payments to the Unemployment Trust Fund (012-05-0178)								
16- -0178 \ X						275,000		275,000
Acct Total						275,000		275,000
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						11,727		11,727
Acct Total						11,727		11,727
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						539		539
16- -1801 \ X						23,326		23,326
Acct Total						23,865		23,865
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 24			36,184	36,184	3,595			39,779
16- -0172 23 \ 24					9,565			9,565
16- -0172 \ X	724			724				724
Acct Total	724		36,184	36,908	13,160			50,068
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							1,482,009	1,482,009
Acct Total							1,482,009	1,482,009

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split Disc \ Mandatory	Total Balances
Agency: Department of Labor							
Bureau: Veterans' Employment and Training Service							
Budget Acct: Veterans Employment and Training (012-06-0164)							
16- -0164 \ 24		71,025	71,025				71,025
Acct Total		71,025	71,025				71,025
<hr/>							
Budget Acct: HIRE Vets Medallion Award Fund (012-06-5623)							
16- -5623 \ X	198		198				198
Acct Total	198		198				198
<hr/>							
Bureau: Employee Benefits Security Administration							
Budget Acct: Salaries and Expenses (012-11-1700)							
16- -1700 \ 24						39,752	39,752
16- -1700 23 \ 24						979	979
16- -1700 \ X						625	625
Acct Total						41,356	41,356
<hr/>							
Bureau: Pension Benefit Guaranty Corporation							
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)							
16- -4204 21 \ 30					24,149,707		24,149,707
16- -4204 \ X					74,787,070		74,787,070
Acct Total					98,936,777		98,936,777
<hr/>							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Salaries and Expenses (012-15-0163)							
16- -0163 \ 24		32,844	32,844				32,844
Acct Total		32,844	32,844				32,844
<hr/>							
Budget Acct: Special Benefits (012-15-1521)							
16- -1521 \ X					3,065,377		3,065,377
Acct Total					3,065,377		3,065,377
<hr/>							

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					230,298			230,298
Acct Total					230,298			230,298
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					82,737			82,737
Acct Total					82,737			82,737
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					21,104			21,104
Acct Total					21,104			21,104
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					9,507			9,507
Acct Total					9,507			9,507
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X					1,532			1,532
16- -8144 \ X					128,540			128,540
Acct Total					130,072			130,072
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X						62,664		62,664
16- -8134 \ X						1,808		1,808
Acct Total						64,472		64,472
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 24			52,460	52,460				52,460
Acct Total			52,460	52,460				52,460

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Wage and Hour Division								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						31,362		31,362
Acct Total						31,362		31,362
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 24			22,465	22,465				22,465
Acct Total			22,465	22,465				22,465
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 24			9,945	9,945				9,945
Acct Total			9,945	9,945				9,945
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 24			90,133	90,133	572			90,705
Acct Total			90,133	90,133	572			90,705
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 24			80,922	80,922				80,922
Acct Total			80,922	80,922				80,922
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 24			126,572	126,572	5,748			132,320
16- -0200 22 \ 26		2,463		2,463				2,463
Acct Total		2,463	126,572	129,035	5,748			134,783

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 24							97,687	97,687
16- -0165 23 \ 24							25,062	25,062
16- -0165 20 \ 24							16,605	16,605
16- -0165 24 \ 25							27,449	27,449
16- -0165 22 \ 26							12,985	12,985
16- -0165 23 \ 27							7,995	7,995
16- -0165 20 \ 27							15,090	15,090
16- -0165 24 \ 28							2,828	2,828
16- -0165 \ X							115	115
16- -8131 \ X							145	145
Acct Total							205,961	205,961
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 24			19,306	19,306				19,306
16- -0106 \ X	8,150			8,150				8,150
Acct Total	8,150		19,306	27,456				27,456
<hr/>								
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 23 \ 24			6,517	6,517				6,517
16- -0162 24 \ 25		11,009		11,009				11,009
Acct Total		11,009	6,517	17,526				17,526
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 22 \ 27		5,666		5,666				5,666
16- -4601 23 \ 28		16,373		16,373				16,373
16- -4601 \ X	9,603			9,603	432,393			441,996
Acct Total	9,603	22,039		31,642	432,393			464,035

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Disability Employment Policy								
Budget Acct: Salaries and Expenses (012-26-0166)								
16- -0166 \ 24			12,581	12,581				12,581
Acct Total			12,581	12,581				12,581
<hr/>								
Agency Tot	22,238	173,244	1,161,374	1,356,856	451,873	102,834,729	3,605,455	108,248,913
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						38,738		38,738
Acct Total						38,738		38,738
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 22 \ 24							111,641	111,641
19- -0113 \ 24							1,690,481	1,690,481
19- -0113 23 \ 24							437,935	437,935
19- -0113 24 \ 25							2,747	2,747
19- -0113 23 \ 27							9,893	9,893
19- -0113 \ X							1,849,442	1,849,442
Acct Total							4,103,463	4,103,463
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 24					22,892			22,892
19- -5713 \ X	2,858,818			2,858,818	1,716			2,860,533
Acct Total	2,858,818			2,858,818	24,608			2,883,425
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	320			320				320
Acct Total	320			320				320
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	136,924			136,924				136,924
19- -0507 \ X	526			526				526
Acct Total	137,450			137,450				137,450
<hr/>								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 23 \ 24			8,475	8,475				8,475
19- -0529 22 \ 24			1,544	1,544				1,544
19- -0529 \ 24			23,621	23,621				23,621
19- -0529 24 \ 25		7,406		7,406				7,406
19- -0529 23 \ 27		500		500				500
19- -0529 \ X	21			21				21
Acct Total	21	7,906	33,640	41,567				41,567
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 \ X	326,853			326,853	23,508			350,360
Acct Total	326,853			326,853	23,508			350,360
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 20 \ 24			29,373	29,373				29,373
19- -0535 21 \ 25		30,810		30,810	309			31,119
19- -0535 22 \ 26		106,128		106,128				106,128
19- -0535 23 \ 27		202,799		202,799				202,799
19- -0535 24 \ 28		262,792		262,792	34,478			297,270
19- -0535 \ X	4,767,677			4,767,677	2,623,151			7,390,828
72-19-0535 \ X	601			601				601
Acct Total	4,768,278	602,529	29,373	5,400,180	2,657,938			8,058,118

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 24			1,977	1,977				1,977
Acct Total			1,977	1,977				1,977
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 24 \ 25		10,549		10,549				10,549
Acct Total		10,549		10,549				10,549
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	278,370			278,370	147			278,517
Acct Total	278,370			278,370	147			278,517
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 24			7,353	7,353				7,353
Acct Total			7,353	7,353				7,353
Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)								
19- -0540 \ 24						54,264		54,264
Acct Total						54,264		54,264
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						357,242		357,242
Acct Total						357,242		357,242
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,387,272			1,387,272
Acct Total					1,387,272			1,387,272
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	17			17				17
Acct Total	17			17				17

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						85		85
Acct Total						85		85
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						348,936		348,936
Acct Total						348,936		348,936
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						326		326
19- -8821 \ X						24,275		24,275
19- -8822 \ X						29,241		29,241
Acct Total						53,842		53,842
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 23 \ 24			1,703	1,703				1,703
19- -1126 \ 24			246,820	246,820				246,820
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		248,523	254,609				254,609
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 24			471,924	471,924				471,924
19- -1125 \ X	15			15				15
Acct Total	15		471,924	471,939				471,939
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 23 \ 24			3,011	3,011				3,011
19- -1069 \ 24			13,738	13,738	849			14,587
Acct Total			16,749	16,749	849			17,598

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	95,210			95,210	9,615			104,825
Acct Total	95,210			95,210	9,615			104,825
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 23 \ 24			700	700				700
19- -1082 \ 24			4,444	4,444				4,444
19- -1082 \ X	87			87				87
Acct Total	87		5,144	5,231				5,231
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 24			18,425	18,425				18,425
Acct Total			18,425	18,425				18,425
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,084			2,084				2,084
72-19-1030 \ X	278			278				278
75-19-1030 \ X	317			317				317
97-19-1030 \ X	568			568				568
Acct Total	3,282			3,282				3,282

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 20 \ 24			17,425	17,425				17,425
11-19-1031 21 \ 25		8,066		8,066				8,066
11-19-1031 22 \ 26		4,088		4,088				4,088
11-19-1031 23 \ 27		4,636		4,636				4,636
11-19-1031 \ X	383			383				383
16-19-1031 \ X	343			343				343
19- -1031 20 \ 24			14,141	14,141				14,141
19- -1031 23 \ 24			1,900	1,900				1,900
19- -1031 21 \ 25		101,232		101,232				101,232
19- -1031 24 \ 25		1,422,672		1,422,672				1,422,672
19- -1031 22 \ 26		719,440		719,440				719,440
19- -1031 23 \ 27		4,466,232		4,466,232				4,466,232
19- -1031 24 \ 28		2,182,069		2,182,069				2,182,069
19- -1031 \ X	4,028			4,028				4,028
72-19-1031 19 \ 24			1,596	1,596				1,596
72-19-1031 16 \ 24			726	726				726
72-19-1031 22 \ 24			11,638	11,638				11,638
72-19-1031 23 \ 24			3,754,280	3,754,280				3,754,280
72-19-1031 20 \ 24			15,276	15,276				15,276
72-19-1031 17 \ 25		1,203		1,203				1,203
72-19-1031 20 \ 25		3,720		3,720				3,720
72-19-1031 21 \ 25		53,576		53,576				53,576
72-19-1031 18 \ 26		297		297				297
72-19-1031 22 \ 26		539,286		539,286				539,286
72-19-1031 20 \ 26		79		79				79
72-19-1031 21 \ 26		933		933				933
72-19-1031 19 \ 27		34		34				34

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
72-19-1031 22 \ 27		25		25				25
72-19-1031 23 \ 27		409,052		409,052				409,052
72-19-1031 \ X	155,059			155,059				155,059
75-19-1031 20 \ 24			91,640	91,640				91,640
75-19-1031 21 \ 25		35,424		35,424				35,424
75-19-1031 22 \ 26		106,069		106,069				106,069
75-19-1031 23 \ 27		139,264		139,264				139,264
75-19-1031 \ X	1,542			1,542				1,542
97-19-1031 20 \ 24			11,835	11,835				11,835
97-19-1031 21 \ 25		1,133		1,133				1,133
97-19-1031 22 \ 26		7,564		7,564				7,564
97-19-1031 23 \ 27		47,974		47,974				47,974
Acct Total	161,355	10,254,068	3,920,457	14,335,880				14,335,880
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	526,329			526,329	4			526,333
Acct Total	526,329			526,329	4			526,333
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
19-11-0040 \ X	2,663,543			2,663,543				2,663,543
Acct Total	2,663,543			2,663,543				2,663,543
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	30,551			30,551				30,551
Acct Total	30,555			30,555				30,555

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 24 \ 25		308,446		308,446				308,446
11- -1022 \ X	1			1				1
19-11-1022 22 \ 24			5,915	5,915				5,915
19-11-1022 19 \ 24			8,900	8,900				8,900
19-11-1022 23 \ 24			1,312,443	1,312,443	3,919			1,316,362
19-11-1022 24 \ 25		175,893		175,893	3,756			179,649
19-11-1022 \ X	1,423			1,423				1,423
Acct Total	1,424	484,339	1,327,258	1,813,021	7,675			1,820,696
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,758			1,758				1,758
72-19-1154 \ X	133			133				133
Acct Total	1,891			1,891				1,891
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 19 \ 24			1,359	1,359				1,359
19- -1121 23 \ 24			222,450	222,450				222,450
19- -1121 20 \ 25		2,534		2,534				2,534
19- -1121 24 \ 25		121,472		121,472				121,472
19- -1121 21 \ 26		22		22				22
72-19-1121 23 \ 24			133,250	133,250				133,250
72-19-1121 20 \ 25		56		56				56
72-19-1121 21 \ 26		16		16				16
72-19-1121 22 \ 27		9		9				9
Acct Total		124,109	357,059	481,168				481,168

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	7,513			7,513				7,513
Acct Total	7,513			7,513				7,513
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	66,526			66,526				66,526
Acct Total	66,526			66,526				66,526
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 24			4,629	4,629				4,629
19- -0203 \ X	1			1				1
Acct Total	1		4,629	4,630				4,630
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						14,171		14,171
Acct Total						14,171		14,171
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,661			1,661	3,250			4,911
Acct Total	1,685			1,685	3,250			4,935
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	585			585				585
19- -8272 \ X	129			129				129
95- -8276 \ X	650			650				650
Acct Total	1,364			1,364	43			1,407
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	9,861			9,861				9,861
Acct Total	9,861			9,861				9,861
<hr/>								
Agency Tot	11,947,809	11,483,500	6,442,511	29,873,820	4,114,909	856,486	4,117,634	38,962,847

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 24			2,084	2,084				2,084
69- -1730 \ X	76,767			76,767	2,994			79,761
Acct Total	76,767		2,084	78,851	2,994			81,845
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 24			33,944	33,944	2,595			36,539
69- -0102 \ X	33,930			33,930	351			34,281
Acct Total	33,930		33,944	67,874	2,946			70,820
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	16,028			16,028				16,028
Acct Total	16,028			16,028				16,028
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
¹ 69- -8634 \ X	5,639			5,639		22,854		28,493
Acct Total	5,639			5,639		22,854		28,493
Budget Acct: Thriving Communities (021-04-0162)								
69- -0162 22 \ 24			2,670	2,670				2,670
69- -0162 23 \ 25		25,000		25,000				25,000
Acct Total		25,000	2,670	27,670				27,670

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 21 \ 24			877,066	877,066				877,066
69- -0143 23 \ 24			42,044	42,044				42,044
69- -0143 21 \ 24			1,323	1,323				1,323
69-69-0143 23 \ 24			11,896	11,896				11,896
69-69-0143 22 \ 26		1,423,815		1,423,815				1,423,815
69-69-0143 23 \ 27		1,470,000		1,470,000				1,470,000
69- -0143 24 \ 28		1,470,000		1,470,000				1,470,000
69- -0143 \ X	1,896,500			1,896,500				1,896,500
69-69-0143 \ X	2,491,672			2,491,672				2,491,672
Acct Total	4,388,172	4,363,815	932,329	9,684,316				9,684,316
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69-69-1731 \ X	38,000			38,000				38,000
Acct Total	38,000			38,000				38,000
Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)								
69- -1736 \ X					57,720			57,720
Acct Total					57,720			57,720
Budget Acct: Safe Streets and Roads for All (021-04-1735)								
69- -1735 \ X	2,054,627			2,054,627				2,054,627
69-69-1735 \ X	685,544			685,544				685,544
Acct Total	2,740,171			2,740,171				2,740,171
Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)								
69- -1734 \ X	201,216			201,216				201,216
Acct Total	201,216			201,216				201,216

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)								
69- -1733 \ X	588,000			588,000				588,000
Acct Total	588,000			588,000				588,000
Budget Acct: Operational Support (021-04-1732)								
69- -1732 \ X	144,978			144,978				144,978
69-69-1732 \ X	8,953			8,953				8,953
Acct Total	153,931			153,931				153,931
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	3,963			3,963	275,365			279,328
Acct Total	3,963			3,963	275,365			279,328
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	271			271				271
Acct Total	271			271				271
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 23 \ 24			2,789	2,789				2,789
69- -0116 24 \ 25		1,516		1,516				1,516
69- -0116 \ X	1,226			1,226				1,226
Acct Total	1,226	1,516	2,789	5,531				5,531
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 23 \ 24			29,448	29,448				29,448
69- -0159 24 \ 25		14,198		14,198				14,198
Acct Total		14,198	29,448	43,646				43,646
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 24			3,310	3,310				3,310
Acct Total			3,310	3,310				3,310

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 23 \ 24			1,092	1,092				1,092
69- -0119 24 \ 25		1,555		1,555				1,555
69- -0119 \ X	2,345			2,345				2,345
Acct Total	2,345	1,555	1,092	4,992				4,992
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	113			113				113
Acct Total	113			113				113
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 23 \ 24			474	474				474
69- -0142 \ X	44,522			44,522	6,108			50,630
69-69-0142 \ X	16,730			16,730				16,730
Acct Total	61,252		474	61,726	6,108			67,834
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						45,685		45,685
Acct Total						45,685		45,685
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					101,916			101,916
Acct Total					101,916			101,916
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						35,091		35,091
Acct Total						35,091		35,091
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	61,272			61,272				61,272
Acct Total	61,272			61,272				61,272

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 23 \ 24			35,791	35,791	9,499			45,290
69- -1301 24 \ 25		1,896,735		1,896,735	26,658			1,923,393
69- -1301 \ X	56,757			56,757	21,793			78,549
Acct Total	56,757	1,896,735	35,791	1,989,283	57,950			2,047,232
Budget Acct: Facilities and Equipment (021-12-1308)								
69- -1308 22 \ 24						10,795		10,795
69- -1308 \ X						2,166,518		2,166,518
Acct Total						2,177,313		2,177,313
Budget Acct: Grants-in-Aid for Airports (021-12-2819)								
69- -2819 22 \ 24			426,931	426,931				426,931
69- -2819 23 \ 25		501,176		501,176				501,176
69- -2819 24 \ 26		169,354		169,354				169,354
Acct Total		670,530	426,931	1,097,461				1,097,461
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						644		644
Acct Total						644		644
Budget Acct: Airport Terminal Program (021-12-1337)								
69- -1337 22 \ 26		19,639		19,639				19,639
69- -1337 23 \ 27		89,112		89,112				89,112
69- -1337 24 \ 28		999,000		999,000				999,000
Acct Total		1,107,751		1,107,751				1,107,751

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Airport Infrastructure Grants (021-12-1338)								
69- -1338 22 \ 26		1,625,022		1,625,022				1,625,022
69- -1338 23 \ 27		2,390,203		2,390,203				2,390,203
69- -1338 24 \ 28		2,999,000		2,999,000				2,999,000
Acct Total		7,014,225		7,014,225				7,014,225
<hr/>								
Budget Acct: Research, Engineering, and Development (021-12-1339)								
69- -1339 22 \ 26					296,807			296,807
Acct Total					296,807			296,807
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X					22,474			22,474
Acct Total					22,474			22,474
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X					2,435,949			2,435,949
Acct Total					2,435,949			2,435,949
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					286,350			286,350
Acct Total					286,350			286,350
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
¹ 69- -8106 \ X	656,786			656,786	1,258	195,118		853,163
Acct Total	656,786			656,786	1,258	195,118		853,163

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 22 \ 24							311,586	311,586
69- -8107 23 \ 24							4,444	4,444
69- -8107 24 \ 25							97,670	97,670
69- -8107 23 \ 25							952,509	952,509
69- -8107 22 \ 26							332,911	332,911
69- -8107 24 \ 26							553,883	553,883
69- -8107 23 \ 27							119,746	119,746
69- -8107 24 \ 28							46,632	46,632
¹ 69- -8107 \ X	136,848			136,848	123,534	496		260,878
Acct Total	136,848			136,848	123,534	496	2,419,381	2,680,259
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 22 \ 24			41,420	41,420	667			42,088
69- -8108 23 \ 25		157,780		157,780	50			157,830
69- -8108 24 \ 26		70,509		70,509				70,509
69- -8108 \ X	5,892			5,892	1,555			7,447
Acct Total	5,892	228,289	41,420	275,601	2,272			277,874

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X					58,389			58,389
69- -0540 \ X					9			9
69- -0551 \ X					1,839			1,839
69- -0557 \ X					90			90
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0583 \ X					708			708
69- -0598 \ X					149			149
69- -0641 \ X					68			68
Acct Total					66,596			66,596
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	55,747			55,747				55,747
14-69-0500 \ X	12,964			12,964				12,964
69- -0500 \ X	1,953,380			1,953,380				1,953,380
96-69-0500 \ X	6,847			6,847				6,847
Acct Total	2,028,938			2,028,938				2,028,938
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	11,065			11,065				11,065
Acct Total	11,065			11,065				11,065
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)								
69- -0647 22 \ 26					5,304,500			5,304,500
Acct Total					5,304,500			5,304,500

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							52,453	52,453
14-69-8083 \ X							172,195	172,195
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							341	341
46-69-8083 \ X							3,718	3,718
69-69-8083 \ X							482,216	482,216
1 69- -8083 \ X	619,251			619,251	15,212	22,436,935		23,071,398
96-69-8083 \ X							6,198	6,198
Acct Total	619,251			619,251	15,212	22,436,935	718,266	23,789,664
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 22 \ 25		4,036		4,036				4,036
14-69-0548 23 \ 26		2,940		2,940				2,940
14-69-0548 \ X	316			316				316
69- -0548 21 \ 24			355,978	355,978				355,978
69- -0548 22 \ 25		5,755,425		5,755,425				5,755,425
69- -0548 23 \ 26		9,187,334		9,187,334				9,187,334
69- -0548 24 \ 27		8,937,068		8,937,068				8,937,068
69-69-0548 \ X	19,481			19,481				19,481
69- -0548 \ X	4,269,295			4,269,295				4,269,295
89-69-0548 \ X	119,075			119,075				119,075
Acct Total	4,408,167	23,886,803	355,978	28,650,948				28,650,948
<hr/>								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						15,530		15,530
69- -8264 \ X						2,306		2,306
69- -8265 \ X						3,115		3,115
69- -8371 \ X						266		266
69- -8502 \ X						324		324
69- -8632 \ X						7		7
Acct Total						21,548		21,548
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X		302		302				302
69- -8057 \ X		392		392				392
69- -8058 \ X		38,372		38,372				38,372
69-69-8058 \ X		758		758				758
69- -8061 \ X		1,000		1,000				1,000
69- -8382 \ X		7,073		7,073				7,073
Acct Total		47,897		47,897				47,897
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)								
69- -2817 22 \ 25		17,209		17,209				17,209
69- -2817 23 \ 26		16,129		16,129				16,129
69- -2817 24 \ 27		124,500		124,500				124,500
Acct Total		157,838		157,838				157,838

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)								
69- -2818 22 \ 25		4,923		4,923				4,923
69- -2818 23 \ 26		10,000		10,000				10,000
69- -2818 24 \ 27		10,000		10,000				10,000
Acct Total		24,923		24,923				24,923
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		9,896		9,896				9,896
Acct Total		9,896		9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
¹ 69- -8158 \ X					257,813			257,813
Acct Total					257,813			257,813
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X					307,000			307,000
Acct Total					307,000			307,000
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X		20,482		20,482				20,482
Acct Total		20,482		20,482				20,482
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 24			8	8				8
69- -0650 23 \ 24			28,874	28,874				28,874
69- -0650 22 \ 25		16,055		16,055				16,055
69- -0650 24 \ 25		49,745		49,745				49,745
69- -0650 23 \ 26		22,134		22,134				22,134
69- -0650 24 \ 27		69,152		69,152				69,152
69- -0650 \ X	192			192	2,709			2,901
Acct Total	192	157,086	28,882	186,160	2,709			188,869
<hr/>								
Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)								
69- -0671 22 \ 25		18,714		18,714				18,714
69- -0671 23 \ 26		19,999		19,999				19,999
69- -0671 24 \ 27		20,426		20,426				20,426
Acct Total		59,139		59,139				59,139
<hr/>								
Budget Acct: Crash Data (021-18-0669)								
69- -0669 22 \ 25		122,089		122,089				122,089
69- -0669 23 \ 26		149,000		149,000				149,000
69- -0669 24 \ 27		149,000		149,000				149,000
Acct Total		420,089		420,089				420,089
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Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)								
69- -0670 22 \ 25		6,947		6,947				6,947
69- -0670 23 \ 26		17,655		17,655				17,655
69- -0670 24 \ 27		39,700		39,700				39,700
Acct Total		64,302		64,302				64,302

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
1 69- -8016 \ X	14,282			14,282	1,135	97,447		112,865
69- -8362 \ X							414	414
Acct Total	14,282			14,282	1,135	97,447	414	113,279
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69-69-8020 \ X							26	26
69- -8020 \ X							203,797	203,797
Acct Total							203,823	203,823
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 \ 24			35,055	35,055				35,055
69- -0700 \ X	52,434			52,434				52,434
Acct Total	52,434		35,055	87,489				87,489
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	3,916			3,916				3,916
Acct Total	3,916			3,916				3,916
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 22 \ 24					4			4
69- -0745 \ X	34,610			34,610	595			35,205
Acct Total	34,610			34,610	599			35,209
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	31,672			31,672				31,672
Acct Total	31,672			31,672				31,672

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,000			14,000				14,000
Acct Total	14,000			14,000				14,000
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	510			510				510
Acct Total	510			510				510
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 \ X	3,533,216			3,533,216				3,533,216
Acct Total	3,533,216			3,533,216				3,533,216
<hr/>								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X	1,437,615			1,437,615				1,437,615
Acct Total	1,437,615			1,437,615				1,437,615
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	292			292				292
Acct Total	292			292				292
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	53,136			53,136				53,136
Acct Total	53,136			53,136				53,136
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	900			900				900
Acct Total	900			900				900
Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)								
69- -2810 \ X	22,265,166			22,265,166				22,265,166
Acct Total	22,265,166			22,265,166				22,265,166
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	4,777,510			4,777,510				4,777,510
Acct Total	4,777,510			4,777,510				4,777,510
Budget Acct: Railroad Crossing Elimination Program (021-27-0760)								
69- -0760 \ X	1,748,603			1,748,603				1,748,603
Acct Total	1,748,603			1,748,603				1,748,603
Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)								
69- -0759 \ X	188,235			188,235				188,235
Acct Total	188,235			188,235				188,235
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ X	394			394				394
Acct Total	394			394				394
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	4			4				4
Acct Total	4			4				4
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	648			648				648
Acct Total	648			648				648

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	56,111			56,111				56,111
Acct Total	56,111			56,111				56,111
Budget Acct: Formula Grants (021-36-1129)								
69- -1124 \ X	32			32				32
69- -1129 \ X	731			731				731
Acct Total	763			763				763
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 21 \ 24			218,587	218,587				218,587
69- -1134 23 \ 25		212,369		212,369				212,369
69- -1134 \ X	5,801,456			5,801,456				5,801,456
Acct Total	5,801,456	212,369	218,587	6,232,412				6,232,412
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	8,266			8,266	5,902			14,168
Acct Total	8,266			8,266	5,902			14,168
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	408,522			408,522	5,285			413,807
Acct Total	408,522			408,522	5,285			413,807
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 23 \ 24			6,000	6,000				6,000
69- -1142 24 \ 25		2,274		2,274				2,274
69- -1142 \ X	321			321				321
Acct Total	321	2,274	6,000	8,595				8,595

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 21 \ 24			244,700	244,700				244,700
69- -2812 \ X	5,204,939			5,204,939				5,204,939
Acct Total	5,204,939		244,700	5,449,639				5,449,639
<hr/>								
Budget Acct: Ferry Service for Rural Communities (021-36-1146)								
69- -1146 \ X	599,940			599,940				599,940
Acct Total	599,940			599,940				599,940
<hr/>								
Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)								
69- -1144 \ X	149,985			149,985				149,985
Acct Total	149,985			149,985				149,985
<hr/>								
Budget Acct: All Stations Accessibility Program (021-36-1145)								
69- -1145 \ X	726,306			726,306				726,306
Acct Total	726,306			726,306				726,306
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,855			14,855				14,855
Acct Total	14,855			14,855				14,855
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						24,484,636		24,484,636
Acct Total						24,484,636		24,484,636
<hr/>								
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						50,411		50,411
Acct Total						50,411		50,411

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 24			4,802	4,802				4,802
69- -1400 23 \ 25		639		639				639
69- -1400 24 \ 26		1,364		1,364				1,364
Acct Total		2,003	4,802	6,805				6,805
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 22 \ 24			3,746	3,746				3,746
69- -1401 \ 24			10,196	10,196				10,196
69- -1401 23 \ 25		9,609		9,609				9,609
69- -1401 24 \ 26		3,660		3,660				3,660
69- -1401 \ X	827			827	579			1,407
Acct Total	827	13,269	13,942	28,038	579			28,618
<hr/>								
Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)								
69- -1402 22 \ 32		195,470		195,470				195,470
69- -1402 23 \ 33		199,450		199,450				199,450
69- -1402 24 \ 34		199,906		199,906				199,906
Acct Total		594,826		594,826				594,826
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 22 \ 24			17,059	17,059				17,059
69- -5172 23 \ 25		23,297		23,297				23,297
69- -5172 24 \ 26		24,165		24,165				24,165
69- -5172 \ X	589			589	2			592
Acct Total	589	47,462	17,059	65,110	2			65,113

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						10,643		10,643
Acct Total						10,643		10,643
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 24 \ 26		8,577		8,577				8,577
Acct Total		8,577		8,577				8,577
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 24			17,455	17,455				17,455
69- -0130 \ X	17,086			17,086				17,086
Acct Total	17,086		17,455	34,541				34,541
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 23 \ 24			7,725	7,725				7,725
69- -1750 \ 24			13,463	13,463				13,463
69- -1750 24 \ 25		20,310		20,310				20,310
69- -1750 22 \ 32		17,140		17,140				17,140
69- -1750 \ X	109,029			109,029	26,765			135,794
Acct Total	109,029	37,450	21,188	167,667	26,765			194,432
<hr/>								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 24 \ 25		1,033		1,033				1,033
69- -1712 22 \ 26		258		258				258
69- -1712 23 \ 27		2,400		2,400				2,400
69- -1712 24 \ 28		728		728				728
69- -1712 \ X	137,681			137,681				137,681
Acct Total	137,681	4,419		142,100				142,100

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X		12,212		12,212				12,212
Acct Total		12,212		12,212				12,212
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X		23,208		23,208				23,208
Acct Total		23,208		23,208				23,208
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		92,374		92,374				92,374
Acct Total		92,374		92,374				92,374
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X		5,424		5,424				5,424
Acct Total		5,424		5,424				5,424
Budget Acct: Tanker Security Program (021-70-1718)								
69- -1718 \ X		70,202		70,202				70,202
Acct Total		70,202		70,202				70,202
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 24					8,211			8,211
69- -1710 22 \ 26					15,278			15,278
69- -1710 23 \ 27					98,000			98,000
69- -1710 \ X		810		810	111,081			111,891
Acct Total		810		810	232,570			233,380
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X		18,046		18,046	22,404			40,450
Acct Total		18,046		18,046	22,404			40,450

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	52,819			52,819				52,819
Acct Total	52,819			52,819				52,819
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	1,558			1,558	314			1,872
Acct Total	1,558			1,558	314			1,872
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							21,793	21,793
Acct Total							21,793	21,793
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 22 \ 32		431,809		431,809				431,809
69- -1713 23 \ 33		450,000		450,000				450,000
69- -1713 24 \ 34		450,000		450,000				450,000
69- -1713 \ X	759,145			759,145				759,145
Acct Total	759,145	1,331,809		2,090,954				2,090,954
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						5,555		5,555
69- -8547 \ X						4		4
Acct Total						5,559		5,559
Agency Tot	64,805,620	42,348,252	2,475,930	109,629,802	1,174,169	33,848,603	27,848,313	172,500,891

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 23 \ 24			19,277	19,277				19,277
20- -0101 \ 24			63,588	63,588	7,894			71,482
20- -0101 22 \ 27					300			300
20- -0101 22 \ 29					300			300
20- -0101 22 \ 31		141,358		141,358				141,358
20- -0101 \ X	10,338			10,338				10,338
Acct Total	10,338	141,358	82,865	234,561	8,494			243,055
<hr/>								
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 24			45,919	45,919	6,494			52,413
20- -1804 23 \ 24			11,850	11,850				11,850
20- -1804 \ X	4,605			4,605				4,605
Acct Total	4,605		57,769	62,374	6,494			68,868
<hr/>								
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 22 \ 24			15,336	15,336				15,336
20- -1855 23 \ 25		65,997		65,997				65,997
Acct Total		65,997	15,336	81,333				81,333
<hr/>								
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 23 \ 25		4,785		4,785				4,785
20- -0115 \ X	24			24				24
Acct Total	24	4,785		4,809				4,809

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 24			9,919	9,919	971			10,889
20- -0106 23 \ 24			885	885				885
20- -0106 21 \ 25		624		624				624
20- -0106 21 \ 27		745		745				745
20- -0106 \ X	15,201			15,201	39			15,240
Acct Total	15,201	1,369	10,804	27,374	1,010			28,383
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	20,868			20,868				20,868
Acct Total	20,868			20,868				20,868
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 24			28,329	28,329				28,329
20- -0119 23 \ 24			5,000	5,000				5,000
20- -0119 22 \ 31		379,719		379,719				379,719
Acct Total		379,719	33,329	413,048				413,048
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						6,333		6,333
Acct Total						6,333		6,333
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						1,780,534		1,780,534
Acct Total						1,780,534		1,780,534
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						57,270		57,270
Acct Total						57,270		57,270

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury							
Bureau: Departmental Offices							
Budget Acct: Presidential Election Campaign Fund (015-05-5081)							
20-	-5081	\ X				403,585	403,585
Acct Total						403,585	403,585
<hr/>							
Budget Acct: Treasury Franchise Fund (015-05-4560)							
20-	-4560	\ X		351,470			351,470
Acct Total					351,470		351,470
<hr/>							
Budget Acct: Exchange Stabilization Fund (015-05-4444)							
20-	-4444	\ X				38,243,225	38,243,225
Acct Total						38,243,225	38,243,225
<hr/>							
Budget Acct: Economic Stabilization Program Account (015-05-1889)							
20-	-1889	20 \ 26				21,577	21,577
Acct Total						21,577	21,577
<hr/>							
Budget Acct: Air Carrier Worker Support (015-05-1894)							
20-	-0158	\ X				2	2
20-	-1894	\ X				73,514	73,514
Acct Total						73,516	73,516
<hr/>							
Budget Acct: Transportation Services Economic Relief (015-05-0156)							
20-	-0156	\ X				18,618	18,618
Acct Total						18,618	18,618
<hr/>							
Budget Acct: Coronavirus Relief Fund (015-05-1892)							
20-	-1892	21 \ 25				65,336	65,336
20-	-1892	\ X				11,651	11,651
20-	-1896	\ X				11,543	11,543
Acct Total						88,530	88,530

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Emergency Rental Assistance (015-05-0150)								
20- -0150 21 \ 27						20,128		20,128
Acct Total						20,128		20,128
<hr/>								
Budget Acct: Homeowner Assistance Fund (015-05-0124)								
20- -0124 21 \ 25						24,051		24,051
Acct Total						24,051		24,051
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 \ X						1,195,790		1,195,790
Acct Total						1,195,790		1,195,790
<hr/>								
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X						5,000		5,000
Acct Total						5,000		5,000
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 23 \ 24							254,075	254,075
20- -1881 \ 24							6,319	6,319
20- -1881 24 \ 25							98,694	98,694
¹ 20- -1881 \ X	3,368			3,368		1,702		5,069
Acct Total	3,368			3,368		1,702	359,088	364,157
<hr/>								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ X						17,927		17,927
Acct Total						17,927		17,927
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						278,732		278,732
Acct Total						278,732		278,732

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	316,574			316,574				316,574
Acct Total	316,574			316,574				316,574
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 24					690			690
Acct Total					690			690
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X					91,003			91,003
Acct Total					91,003			91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 24			2,384	2,384				2,384
20- -0133 \ X	5,893			5,893				5,893
Acct Total	5,893		2,384	8,277				8,277
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					1,271			1,271
Acct Total					1,271			1,271
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28					44			44
20- -0146 18 \ 28					56,012			56,012
Acct Total					56,056			56,056
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					254,051,000			254,051,000
Acct Total					254,051,000			254,051,000

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 24						37		37
Acct Total						37		37
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	2,883			2,883				2,883
Acct Total	2,883			2,883				2,883
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 22 \ 24			8,695	8,695				8,695
20- -0173 \ 24			52,221	52,221	2,311			54,533
20- -0173 23 \ 25		54,944		54,944				54,944
Acct Total		54,944	60,916	115,860	2,311			118,172
<hr/>								
Budget Acct: Financial Integrity Fund (015-04-4394)								
20- -4394 \ X						10,454		10,454
Acct Total						10,454		10,454
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
20- -0520 \ 24						129,427		129,427
20- -0520 23 \ 25						8,000		8,000
20- -0520 \ X						20,190		20,190
Acct Total						157,617		157,617
<hr/>								
Budget Acct: Debt Collection Fund (015-12-5445)								
20- -5445 \ X						137,410		137,410
Acct Total						137,410		137,410

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)							
20-	-0562	\ X			137,169		137,169
Acct Total					137,169		137,169
<hr/>							
Budget Acct: Hope Reserve Fund (015-12-5581)							
20-	-5581	\ X			86,000		86,000
Acct Total					86,000		86,000
<hr/>							
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)							
20-	-1884	\ X			515,778		515,778
Acct Total					515,778		515,778
<hr/>							
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)							
20-	-1710	\ X			21,714		21,714
Acct Total					21,714		21,714
<hr/>							
Budget Acct: Financial Agent Services (015-12-1802)							
20-	-1802	\ X			1,162,208		1,162,208
Acct Total					1,162,208		1,162,208
<hr/>							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			940,953		940,953
20-	-1741	\ X			617,184		617,184
20-	-1742	\ X			4,198		4,198
20-	-1743	\ X			208,907		208,907
Acct Total					1,771,242		1,771,242
<hr/>							
Budget Acct: Guam World War II Claims Fund (015-12-5680)							
20-	-5680	\ X			4,915		4,915
Acct Total					4,915		4,915
<hr/>							

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			104,507		104,507
Acct Total					104,507		104,507
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			7,246		7,246
Acct Total					7,246		7,246
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			153		153
20-	-8209	\ X			1,109		1,109
Acct Total					1,262		1,262
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			1,145,092		1,145,092
Acct Total					1,145,092		1,145,092
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20-	-4521	\ X			4,006,554		4,006,554
Acct Total					4,006,554		4,006,554
<hr/>							
Bureau: Alcohol and Tobacco Tax and Trade Bureau							
Budget Acct: Salaries and Expenses (015-13-1008)							
20-	-1008	\ 24	30,343	30,343	6,341		36,684
20-	-1008	23 \ 24	3,570	3,570			3,570
Acct Total					33,913		40,254
<hr/>							

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					737,422			737,422
Acct Total					737,422			737,422
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					909,448			909,448
Acct Total					909,448			909,448
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 24			521,197	521,197	24,282			545,480
20- -0912 23 \ 24			16,233	16,233				16,233
20- -0912 22 \ 31		2,130,121		2,130,121				2,130,121
20- -0912 \ X	350,350			350,350				350,350
Acct Total	350,350	2,130,121	537,430	3,017,901	24,282			3,042,184
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 24			1,037,348	1,037,348	17,613			1,054,962
20- -0913 23 \ 24			118,389	118,389				118,389
20- -0913 22 \ 31		43,873,468		43,873,468				43,873,468
20- -0913 \ X	118			118				118
Acct Total	118	43,873,468	1,155,737	45,029,323	17,613			45,046,937

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 24			827,789	827,789	27,579			855,368
20- -0919 22 \ 24			1,000	1,000				1,000
20- -0919 23 \ 24			144,537	144,537				144,537
20- -0919 23 \ 25		1,000		1,000				1,000
20- -0919 22 \ 31		23,561,155		23,561,155				23,561,155
20- -0919 \ X	21,684			21,684				21,684
Acct Total	21,684	23,562,155	973,326	24,557,165	27,579			24,584,744
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 22 \ 24			3	3				3
20- -0921 22 \ 31		3,832,745		3,832,745				3,832,745
20- -0921 \ X	553			553				553
Acct Total	553	3,832,745	3	3,833,301				3,833,301
Budget Acct: Advanced Manufacturing Investment Credit (015-45-0962)								
20- -0962 \ X					2,195,000			2,195,000
Acct Total					2,195,000			2,195,000
Budget Acct: Elective Payment for Energy Property and Electricity Produced Fr (015-45-0963)								
20- -0963 \ X					8,362,000			8,362,000
Acct Total					8,362,000			8,362,000
Budget Acct: Energy Security (015-45-0958)								
20- -0958 22 \ 31					500,000			500,000
Acct Total					500,000			500,000
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					1,867,339			1,867,339
Acct Total					1,867,339			1,867,339

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X			69,546,830			69,546,830
Acct Total					69,546,830			69,546,830
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905	\	X			135,450			135,450
Acct Total					135,450			135,450
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X			261,072,829			261,072,829
Acct Total					261,072,829			261,072,829
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X			2,092			2,092
Acct Total					2,092			2,092
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936	\	X			6,891,754			6,891,754
Acct Total					6,891,754			6,891,754
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X			184			184
Acct Total					184			184
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X			168,998			168,998
Acct Total					168,998			168,998
<hr/>								
Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)								
20- -0943	\	X			70,603			70,603
Acct Total					70,603			70,603
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				2,465,077		2,465,077
Acct Total						2,465,077		2,465,077
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				27,220		27,220
Acct Total						27,220		27,220
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				35,508		35,508
Acct Total						35,508		35,508
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				462,758		462,758
Acct Total						462,758		462,758
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				33,013		33,013
Acct Total						33,013		33,013
<hr/>								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949	\	X				40,874,849		40,874,849
75-20-0949	\	X				22,647,962		22,647,962
Acct Total						63,522,811		63,522,811
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432	\	X					264,790	264,790
Acct Total							264,790	264,790
<hr/>								

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						78,963		78,963
20- -5622 \ X						239,169		239,169
Acct Total						318,132		318,132
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,097		7,097
Acct Total						7,097		7,097
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,572,099		1,572,099
Acct Total						1,572,099		1,572,099
<hr/>								
Agency Tot	752,459	74,046,661	2,963,812	77,762,932	2,092,464	724,804,920	781,495	805,441,812

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 23 \ 24			1,051,860	1,051,860				1,051,860
36- -0160 \ 24			57,705,682	57,705,682	47,816			57,753,498
36- -0160 24 \ 25		1,949,157		1,949,157				1,949,157
36- -0160 \ X	3,241,114			3,241,114				3,241,114
Acct Total	3,241,114	1,949,157	58,757,542	63,947,813	47,816			63,995,629
Budget Acct: Medical Community Care (029-15-0140)								
¹ 36- -0140 23 \ 24			1,260,088	1,260,088				1,260,088
36- -0140 \ 24							27,486,217	27,486,217
36- -0140 24 \ 25							1,105,282	1,105,282
¹ 36- -0140 \ X	304,499			304,499		305		304,804
Acct Total	304,499		1,260,088	1,564,587		305	28,591,499	30,156,391
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 23 \ 24			150,690	150,690				150,690
36- -0152 \ 24			10,378,351	10,378,351	1,211			10,379,562
36- -0152 24 \ 25		316,485		316,485				316,485
36- -0152 \ X	3,713			3,713				3,713
Acct Total	3,713	316,485	10,529,041	10,849,239	1,211			10,850,450
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	66,544			66,544				66,544
97-36-0165 \ X	52,277			52,277				52,277
Acct Total	118,821			118,821				118,821

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 24			6,478,382	6,478,382	773			6,479,155
36- -0162 23 \ 24			267,385	267,385				267,385
36- -0162 24 \ 25		457,322		457,322				457,322
36- -0162 \ X	2,350,285			2,350,285	7,892			2,358,177
Acct Total	2,350,285	457,322	6,745,767	9,553,374	8,665			9,562,039
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 23 \ 24			64,283	64,283	5,091			69,374
36- -0161 24 \ 25		158,681		158,681	2,979			161,660
36- -0161 \ X					8,332			8,332
Acct Total		158,681	64,283	222,964	16,402			239,366
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 24			206,794	206,794	6,311			213,105
36- -0169 24 \ 25		6,297		6,297	128			6,425
36- -0169 \ X	2,579			2,579				2,579
Acct Total	2,579	6,297	206,794	215,670	6,439			222,109
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	16,861			16,861				16,861
Acct Total	16,861			16,861				16,861
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						52,089		52,089
Acct Total						52,089		52,089
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						135,311		135,311
Acct Total						135,311		135,311

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						304,779		304,779
Acct Total						304,779		304,779
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						133,262,384		133,262,384
Acct Total						133,262,384		133,262,384
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						11,005,600		11,005,600
Acct Total						11,005,600		11,005,600
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						131,415		131,415
Acct Total						131,415		131,415
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	55,609			55,609				55,609
Acct Total	55,609			55,609				55,609
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 \ 24			597,730	597,730	2,989,917			3,587,647
36- -0151 23 \ 24			121,483	121,483				121,483
36- -0151 \ X	52			52				52
Acct Total	52		719,213	719,265	2,989,917			3,709,182
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						21,385		21,385
Acct Total						21,385		21,385

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						21,265		21,265
Acct Total						21,265		21,265
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						3,883,080		3,883,080
Acct Total						3,883,080		3,883,080
<hr/>								
Budget Acct: Veterans Affairs Life Insurance (029-25-4379)								
36- -4379 \ X						18,429		18,429
Acct Total						18,429		18,429
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 24							53,618	53,618
Acct Total							53,618	53,618
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 24							136	136
36- -1120 \ 24							241	241
36- -1120 \ X							2,256	2,256
Acct Total							2,633	2,633
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						50,094		50,094
Acct Total						50,094		50,094
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						526,390		526,390
Acct Total						526,390		526,390

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 20 \ 24			192,205	192,205				192,205
36- -0110 18 \ 24			61,552	61,552				61,552
36- -0110 21 \ 25		127,967		127,967				127,967
36- -0110 22 \ 26		71,449		71,449				71,449
36- -0110 23 \ 27		223,913		223,913				223,913
36- -0110 24 \ 28		86,483		86,483				86,483
36- -0110 \ X	2,848,720			2,848,720				2,848,720
Acct Total	2,848,720	509,812	253,757	3,612,289				3,612,289
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 20 \ 24			13,678	13,678				13,678
36- -0111 21 \ 25		3,777		3,777				3,777
36- -0111 22 \ 26		61,825		61,825				61,825
36- -0111 23 \ 27		471,785		471,785				471,785
36- -0111 24 \ 28		170,853		170,853				170,853
36- -0111 \ X	805,332			805,332				805,332
Acct Total	805,332	708,240	13,678	1,527,250				1,527,250
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	192,839			192,839				192,839
Acct Total	192,839			192,839				192,839
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	16,513			16,513				16,513
Acct Total	16,513			16,513				16,513
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Cost of War Toxic Exposures Fund (029-40-1126)								
36- -1126 22 \ 24						110,402		110,402
36- -1126 23 \ 27						3,996,799		3,996,799
36- -1126 24 \ 28						20,208,991		20,208,991
Acct Total						24,316,192		24,316,192
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 23 \ 24			10,000	10,000	212			10,212
36- -0142 \ 24			60,680	60,680	192,436			253,116
36- -0142 23 \ 27					2,984			2,984
36- -0142 \ X	17,790			17,790	2,242			20,032
36- -4018 \ X					3,552			3,552
Acct Total	17,790		70,680	88,470	201,426			289,896
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 24			43,387	43,387				43,387
36- -1122 23 \ 24			28,500	28,500				28,500
Acct Total			71,887	71,887				71,887
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 23 \ 24			15,400	15,400				15,400
36- -0170 \ 24			40,484	40,484				40,484
Acct Total			55,884	55,884				55,884
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 23 \ 24			233,065	233,065				233,065
36- -0167 \ 24			1,030,262	1,030,262	32,520			1,062,782
36- -0167 21 \ 25		22		22				22
36- -0167 24 \ 25		43,082		43,082				43,082
36- -0167 \ X	39,361			39,361				39,361
Acct Total	39,361	43,104	1,263,327	1,345,792	32,520			1,378,312
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 22 \ 24			10,642	10,642				10,642
36- -1123 23 \ 25		545,907		545,907				545,907
36- -1123 24 \ 26		526,502		526,502				526,502
Acct Total		1,072,409	10,642	1,083,051				1,083,051
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 24			69,146	69,146	3			69,149
36- -0129 23 \ 24			10,000	10,000				10,000
36- -0129 \ X	35			35				35
36- -5392 \ X	1,087			1,087				1,087
36- -8129 \ X	1,760			1,760				1,760
Acct Total	2,882		79,146	82,028	3			82,031
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						1,567,678		1,567,678
Acct Total						1,567,678		1,567,678
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					1,771,773			1,771,773
Acct Total					1,771,773			1,771,773

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)								
36- -1124 \ X	916,247			916,247				916,247
Acct Total	916,247			916,247				916,247
<hr/>								
Agency Tot	10,933,217	5,221,507	80,101,729	96,256,453	5,076,172	175,296,396	28,647,750	305,276,771
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X		167		167				167
Acct Total		167		167				167
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 23 \ 24			3,906	3,906				3,906
96- -3139 \ X		90,021		90,021				90,021
Acct Total		90,021	3,906	93,927				93,927
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X		31,007,548		31,007,548	5,687,006			36,694,553
Acct Total		31,007,548		31,007,548	5,687,006			36,694,553
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X		6,720,885		6,720,885	227,327			6,948,212
Acct Total		6,720,885		6,720,885	227,327			6,948,212
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X		1,793,183		1,793,183	3,019			1,796,202
Acct Total		1,793,183		1,793,183	3,019			1,796,202
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X		1,724,648		1,724,648	946,571			2,671,219
Acct Total		1,724,648		1,724,648	946,571			2,671,219
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X		494,325		494,325	28,203			522,529
Acct Total		494,325		494,325	28,203			522,529
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 23 \ 24			3,274	3,274	9,732			13,006
96- -3126 22 \ 26		123,486		123,486				123,486
96- -3126 \ X	1,447			1,447	21			1,468
Acct Total	1,447	123,486	3,274	128,207	9,753			137,960
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	374,170			374,170				374,170
Acct Total	374,170			374,170				374,170
Budget Acct: Expenses (202-00-3124)								
96- -3124 23 \ 24			390	390	1,104			1,494
96- -3124 \ X	67,887			67,887				67,887
Acct Total	67,887		390	68,277	1,104			69,381
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						84,754		84,754
Acct Total						84,754		84,754
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						433		433
96- -5125 \ X						34,639		34,639
Acct Total						35,072		35,072
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						-64,971		-64,971
Acct Total						-64,971		-64,971
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						2,837		2,837
Acct Total						2,837		2,837

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						1,831		1,831
Acct Total						1,831		1,831
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,727,888		1,727,888
Acct Total						1,727,888		1,727,888
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						416,721		416,721
Acct Total						416,721		416,721
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						8,669		8,669
Acct Total						8,669		8,669
<hr/>								
Agency Tot	42,274,281	123,486	7,570	42,405,337	6,902,983	2,212,801		51,521,121

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						176,130,256		176,130,256
Acct Total						176,130,256		176,130,256
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						32,234,852		32,234,852
Acct Total						32,234,852		32,234,852
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						46,698		46,698
Acct Total						46,698		46,698
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	59,037			59,037				59,037
Acct Total	59,037			59,037				59,037
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	56			56				56
Acct Total	56			56				56
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						1,150		1,150
Acct Total						1,150		1,150

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 23 \ 24			2,573	2,573				2,573
84- -8522 24 \ 25		12,263		12,263				12,263
84- -8522 \ X	103,568			103,568				103,568
Acct Total	103,568	12,263	2,573	118,404				118,404
<hr/>								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 22 \ 24			867	867				867
21- -1805 \ 24			22,293	22,293				22,293
21- -1805 23 \ 25		1,626		1,626				1,626
21- -1805 \ X	3,311			3,311				3,311
Acct Total	3,311	1,626	23,160	28,097				28,097
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	195,619			195,619				195,619
Acct Total	195,619			195,619				195,619
<hr/>								
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	2,665			2,665				2,665
Acct Total	2,665			2,665				2,665
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					2,340			2,340
21- -5285 \ X					38,166			38,166
Acct Total					40,506			40,506

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 24			526	526				526
90- -0400 21 \ 25		28		28				28
Acct Total		28	526	554				554
<hr/>								
Agency Tot	364,256	13,917	26,259	404,432		208,453,462		208,857,894
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 23 \ 24			4,657	4,657				4,657
68- -0112 24 \ 25		13,169		13,169				13,169
68- -0112 22 \ 26		122		122				122
68- -0112 \ X	138,470			138,470				138,470
Acct Total	138,470	13,291	4,657	156,418				156,418
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 23 \ 24			85,892	85,892	8,853			94,745
68- -0107 24 \ 25		225,167		225,167				225,167
68- -0107 22 \ 31		14,950		14,950				14,950
68- -0107 \ X	745			745				745
68- -0109 \ X	5			5				5
Acct Total	750	240,117	85,892	326,759	8,853			335,612
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 23 \ 24			358,206	358,206	57,340			415,546
68- -0108 24 \ 25		974,065		974,065	12,626			986,691
68- -0108 22 \ 26		3,122,229		3,122,229				3,122,229
68- -0108 22 \ 31		350,693		350,693				350,693
68- -0108 \ X	701,524			701,524	5,349			706,872
Acct Total	701,524	4,446,987	358,206	5,506,717	75,315			5,582,031
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	61,249			61,249				61,249
Acct Total	61,249			61,249				61,249

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 22 \ 24			26,970,000	26,970,000				26,970,000
68- -0103 22 \ 26		4,748,246		4,748,246				4,748,246
68- -0103 22 \ 27		2,998,030		2,998,030				2,998,030
68- -0103 22 \ 28		242,806		242,806				242,806
68- -0103 22 \ 31		1,310,601		1,310,601				1,310,601
68- -0103 \ X	24,308,392			24,308,392				24,308,392
Acct Total	24,308,392	9,299,683	26,970,000	60,578,075				60,578,075
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 23 \ 24			539	539				539
68- -0254 24 \ 25		1,656		1,656				1,656
68- -0254 \ X	274,704			274,704				274,704
Acct Total	274,704	1,656	539	276,899				276,899
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	12,622			12,622				12,622
Acct Total	12,622			12,622				12,622
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					13,405			13,405
Acct Total					13,405			13,405
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	38,762			38,762				38,762
Acct Total	38,762			38,762				38,762
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					2,579			2,579
Acct Total					2,579			2,579

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Working Capital Fund (020-00-4565)								
68- 4565 \ X					124,208			124,208
Acct Total					124,208			124,208
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68- 8145 24 \ 25						12,121		12,121
68-68-8145 \ X						6,587,959		6,587,959
75-68-8145 \ X						600		600
Acct Total						6,600,680		6,600,680
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	39,542			39,542				39,542
Acct Total	39,542			39,542				39,542
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- 8221 \ X	3,593			3,593	45,908			49,501
Acct Total	3,593			3,593	45,908			49,501
<hr/>								
Agency Tot	25,579,608	14,001,734	27,419,294	67,000,636	254,284	15,984	6,600,680	73,871,583

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 24			114	114				114
11- -0110 \ 24			15,299	15,299	152			15,451
Acct Total			15,413	15,413	152			15,565
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 24			3,041	3,041	4,044			7,085
11- -4263 \ X					25			25
Acct Total			3,041	3,041	4,069			7,110
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Salaries and Expenses (Special Assistance to the President) (100-15-1454)								
11- -0211 \ 24			83	83				83
11- -1454 \ 24			1,325	1,325	119			1,444
Acct Total			1,408	1,408	119			1,527
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 24			1,073	1,073				1,073
Acct Total			1,073	1,073				1,073
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 24			898	898				898
11- -1453 22 \ 26		56,938		56,938	12			56,950
Acct Total		56,938	898	57,836	12			57,848

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 24			3,320	3,320	381			3,701
Acct Total			3,320	3,320	381			3,701
<hr/>								
Bureau: Office of the National Cyber Director								
Budget Acct: Salaries and Expenses (100-37-1800)								
11- -1800 \ 24			5,337	5,337				5,337
Acct Total			5,337	5,337				5,337
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 24			27,415	27,415				27,415
11- -0038 \ X	15,220			15,220				15,220
Acct Total	15,220		27,415	42,635				42,635
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 24			25,159	25,159	1,626			26,785
11- -0300 22 \ 26		23,916		23,916				23,916
Acct Total		23,916	25,159	49,075	1,626			50,701
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 24			4,562	4,562				4,562
11- -1457 \ X	73			73	6			79
11- -8240 \ X	23			23				23
Acct Total	96		4,562	4,658	6			4,664

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split_Disc\ Mandatory	Total Balances
No Year	Multi Avail	Expiring	Total Disc				
Agency: Executive Office of the President							
Bureau: Office of Science and Technology Policy							
Budget Acct: Office of Science and Technology Policy (100-65-2600)							
11- -2600 \ 24		1,776	1,776				1,776
11- -2600 \ X				419			419
Acct Total		1,776	1,776	419			2,195
<hr/>							
Bureau: National Space Council							
Budget Acct: National Space Council (100-40-0048)							
11- -0048 \ 24		574	574				574
Acct Total		574	574				574
<hr/>							
Bureau: Office of the United States Trade Representative							
Budget Acct: Salaries and Expenses (100-70-0400)							
11- -0400 23 \ 24		25,262	25,262				25,262
11- -0400 \ 24		10,325	10,325				10,325
11- -0400 \ X	560		560				560
Acct Total	560	35,587	36,147				36,147
<hr/>							
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)							
11- -8581 23 \ 24		14,375	14,375				14,375
11- -8581 \ 24		4,666	4,666				4,666
Acct Total		19,041	19,041				19,041
<hr/>							
Bureau: Unanticipated Needs							
Budget Acct: Unanticipated Needs (100-95-0037)							
11- -0037 23 \ 24		785	785				785
11- -0037 24 \ 25	342		342				342
Acct Total	342	785	1,127				1,127
<hr/>							
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)							
11- -1751 \ 24		562	562				562
Acct Total		562	562				562

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	315			315				315
Acct Total	315			315				315
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 21 \ 24			88,891	88,891				88,891
11- -0036 \ X	12,414			12,414	10,548			22,962
Acct Total	12,414		88,891	101,305	10,548			111,853
<hr/>								
Agency Tot	28,605	81,196	234,842	344,643	17,332			361,975
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 22 \ 26		3,035,885		3,035,885				3,035,885
47- -4542 22 \ 31		246,327		246,327				246,327
47- -4542 \ X	3,306,030			3,306,030	6,983,055			10,289,085
Acct Total	3,306,030	3,282,212		6,588,242	6,983,055			13,571,297
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X	32,584			32,584				32,584
Acct Total	32,584			32,584				32,584
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 24						10,237		10,237
Acct Total						10,237		10,237
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 24						13,726		13,726
Acct Total						13,726		13,726
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 21 \ 25						39,067		39,067
47- -4534 \ X						3,738,719		3,738,719
Acct Total						3,777,786		3,777,786

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Supply and Technology Activities								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		358,511		358,511				358,511
47- -0616 \ X	190,331			190,331	66,475			256,806
Acct Total	190,331	358,511		548,842	66,475			615,317
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 23 \ 24			2,826	2,826	24,487			27,314
47- -0401 \ 24			12,603	12,603	1,150			13,753
Acct Total			15,429	15,429	25,637			41,067
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 24			10,419	10,419	1,680			12,099
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		10,419	14,191	1,680			15,871
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 \ 24			835	835				835
47- -0610 \ X	2,634			2,634				2,634
Acct Total	2,634		835	3,469				3,469
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 24			15,322	15,322				15,322
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		15,322	18,839				18,839
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 24			1,068	1,068				1,068
Acct Total			1,068	1,068				1,068

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 22 \ 24						7,067		7,067
47- -5381 23 \ 25						14,738		14,738
Acct Total						21,805		21,805
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 23 \ 24			15,000	15,000				15,000
47- -4549 21 \ 24			44,306	44,306				44,306
47- -4549 \ X	59,427			59,427	19,374			78,801
Acct Total	59,427		59,306	118,733	19,374			138,107
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 21 \ 25		6,878		6,878				6,878
47- -4540 \ X	73,811			73,811	273,330			347,141
Acct Total	73,811	6,878		80,689	273,330			354,019
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Agency Tot	3,683,487	3,647,601	102,379	7,433,467	7,369,551	3,823,836		18,626,855

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	3,722,322			3,722,322	1,332			3,723,654
Acct Total	3,722,322			3,722,322	1,332			3,723,654
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 19 \ 24			2,389	2,389				2,389
19-72-1037 22 \ 24			21,734	21,734				21,734
19-72-1037 23 \ 24			156,661	156,661				156,661
19-72-1037 20 \ 25		2,009		2,009				2,009
19-72-1037 21 \ 26		2,234		2,234				2,234
19-72-1037 23 \ 27		53,907		53,907				53,907
19-72-1037 \ X	9,954			9,954	665			10,619
72- -1037 18 \ 24					2,920			2,920
72- -1037 19 \ 24			2,926	2,926				2,926
72- -1037 22 \ 24			28,741	28,741				28,741
72- -1037 23 \ 24			4,217,705	4,217,705				4,217,705
72- -1037 24 \ 25		1,468,894		1,468,894				1,468,894
72- -1037 17 \ 25		22		22				22
72- -1037 20 \ 25		24,900		24,900				24,900
72- -1037 20 \ 26		264		264				264
72- -1037 22 \ 26		9,893		9,893				9,893
72- -1037 21 \ 26		1,163		1,163				1,163
72- -1037 23 \ 27		5,500		5,500				5,500
72- -1037 22 \ 27		227		227	438			665
72- -1037 \ X	23,406			23,406				23,406
Acct Total	33,360	1,569,013	4,430,156	6,032,529	4,023			6,036,552

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546
<hr/>								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 23 \ 24			1,350,000	1,350,000				1,350,000
11- -1082 22 \ 24			530,000	530,000				530,000
11- -1082 \ 24			1,273,562	1,273,562				1,273,562
19-11-1082 \ 24			7,348	7,348				7,348
19-11-1082 20 \ 24			322	322				322
19-11-1082 22 \ 26		2,052		2,052				2,052
97-11-1082 \ 24			204	204				204
Acct Total		2,052	3,161,436	3,163,488				3,163,488
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 23 \ 24			22,459	22,459				22,459
11- -1081 24 \ 25		29,845		29,845				29,845
11- -1081 \ X	8,069			8,069				8,069
17-11-1081 \ X	134			134				134
21-11-1081 \ X	1,085			1,085				1,085
57-11-1081 \ X	994			994				994
97-11-1081 23 \ 24			166	166				166
97-11-1081 24 \ 25		8,634		8,634				8,634
Acct Total	10,282	38,479	22,625	71,386				71,386

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 24			157,349	157,349				157,349
11- -1032 23 \ 24			26,784	26,784				26,784
19-11-1032 20 \ 24			4,843	4,843				4,843
19-11-1032 22 \ 24			2,128	2,128				2,128
19-11-1032 23 \ 24			166,156	166,156				166,156
19-11-1032 19 \ 24			17,593	17,593	28			17,621
19-11-1032 21 \ 25		2,240		2,240				2,240
19-11-1032 20 \ 25		8,271		8,271				8,271
19-11-1032 21 \ 26		10,875		10,875				10,875
19-11-1032 \ X	97			97	906			1,003
Acct Total	97	21,386	374,853	396,336	934			397,270
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 24 \ 25		314,522		314,522				314,522
11- -1075 \ X	97			97				97
19-11-1075 23 \ 24			705,320	705,320				705,320
19-11-1075 22 \ 24			1,987	1,987				1,987
19-11-1075 19 \ 24			24,551	24,551				24,551
19-11-1075 20 \ 25		15,283		15,283				15,283
19-11-1075 21 \ 26		1,388		1,388				1,388
19-11-1075 23 \ 27		7,773		7,773				7,773
19-11-1075 \ X	153,101			153,101	22,203			175,304
Acct Total	153,198	338,966	731,858	1,224,022	22,203			1,246,225
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	1,295			1,295				1,295
Acct Total	1,295			1,295				1,295

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
20- -0066 \ X	19,691			19,691				19,691
20- -0077 \ X	7,690,444			7,690,444				7,690,444
20- -0078 \ X	1			1				1
Acct Total	7,710,136			7,710,136				7,710,136
Budget Acct: Contribution to the International Development Association (184-10-0073)								
20- -0073 \ X	187,507			187,507				187,507
Acct Total	187,507			187,507				187,507
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
20- -0067 \ X	5,717			5,717				5,717
20- -0076 \ X	748,096			748,096				748,096
Acct Total	753,813			753,813				753,813
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
20- -0082 \ X	7,164			7,164				7,164
Acct Total	7,164			7,164				7,164
Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)								
20- -0088 22 \ 24					677			677
Acct Total					677			677
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
20- -1039 22 \ 24					8,915			8,915
20- -1039 \ X	5,637			5,637				5,637
Acct Total	5,637			5,637	8,915			14,552

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 15 \ 24					1,186			1,186
20- -1045 18 \ 24					1,985			1,985
20- -1045 20 \ 25					2,146			2,146
20- -1045 19 \ 25					1,853			1,853
20- -1045 21 \ 25					308			308
20- -1045 22 \ 27					113			113
20- -1045 21 \ 27					4,833			4,833
20- -1045 \ X	49,649			49,649	53			49,702
Acct Total	49,649			49,649	12,477			62,126
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 23 \ 26		81,439		81,439				81,439
20- -0091 \ X	209,160			209,160				209,160
Acct Total	209,160	96,439		305,599				305,599

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	216			216				216
72- -1021 23 \ 24			4,368,613	4,368,613				4,368,613
72- -1021 22 \ 24			45,050	45,050				45,050
72- -1021 20 \ 24			29,568	29,568				29,568
72- -1021 19 \ 24			6,272	6,272				6,272
72- -1021 16 \ 24			134	134				134
72- -1021 20 \ 25		9,429		9,429				9,429
72- -1021 21 \ 25		49,014		49,014				49,014
72- -1021 17 \ 25		3		3				3
72- -1021 24 \ 25		1,491,881		1,491,881				1,491,881
72- -1021 18 \ 26		23		23				23
72- -1021 22 \ 26		67,400		67,400				67,400
72- -1021 21 \ 26		1,468		1,468				1,468
72- -1021 19 \ 27		2		2				2
72- -1021 22 \ 27		82		82				82
72- -1021 \ X	8,478			8,478	957			9,435
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	14,383	1,619,302	4,449,637	6,083,322	957			6,084,279
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,389			33,389	13			33,402
Acct Total	33,389			33,389	13			33,402

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	15,749			15,749	620,028			635,777
Acct Total	15,749			15,749	620,028			635,777
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,341			4,341				4,341
Acct Total	4,816			4,816				4,816
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 22 \ 24			17,359	17,359				17,359
19-72-0306 23 \ 24			37,007	37,007				37,007
19-72-0306 19 \ 24			27	27				27
19-72-0306 \ X	5,382			5,382				5,382
72- -0306 19 \ 24			985	985				985
72- -0306 22 \ 24			17,562	17,562				17,562
72- -0306 23 \ 24			648,452	648,452				648,452
72- -0306 20 \ 25		567		567				567
72- -0306 24 \ 25		290,389		290,389				290,389
72- -0306 17 \ 25		34		34				34
72- -0306 18 \ 26		7		7				7
72- -0306 21 \ 26		749		749				749
72- -0306 22 \ 27		17		17				17
72- -0306 \ X	96			96				96
Acct Total	5,478	291,763	721,392	1,018,633				1,018,633

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		448		448				448
72- -1010 \ X		511		511				511
Acct Total		959		959				959
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X		1,059		1,059				1,059
72- -1093 \ X		3,542		3,542				3,542
Acct Total		4,601		4,601				4,601
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X		2,084,051		2,084,051	535			2,084,586
72- -1040 \ X		82		82				82
Acct Total		2,084,133		2,084,133	535			2,084,668
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 22 \ 24			5,277	5,277				5,277
72- -1000 23 \ 24			124,273	124,273				124,273
72- -1000 \ 24			413,775	413,775	52,993			466,767
72- -1000 \ X		8,229		8,229	439			8,669
Acct Total		8,229	543,325	551,554	53,432			604,986
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X		115,916		115,916	45			115,960
Acct Total		115,916		115,916	45			115,960
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X		68,038		68,038				68,038
Acct Total		68,038		68,038				68,038

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,151			1,151				1,151
Acct Total	1,151			1,151				1,151
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 24			21,030	21,030	2,033			23,063
72- -1007 22 \ 24			1,224	1,224				1,224
72- -1007 23 \ 24			10,844	10,844				10,844
72- -1007 \ X	954			954	1			955
Acct Total	954		33,098	34,052	2,034			36,086
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						16,701		16,701
Acct Total						16,701		16,701
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					47,571			47,571
72- -4590 \ X	46			46				46
Acct Total	46			46	47,571			47,617
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						7,457		7,457
Acct Total						7,457		7,457

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						2,664		2,664
72- -8824 \ X						55,165		55,165
Acct Total						57,829		57,829
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 20 \ 24					4,727			4,727
11- -1001 23 \ 24			20,727	20,727				20,727
11- -1001 22 \ 24					500			500
11- -1001 21 \ 24					3,713			3,713
11- -1001 24 \ 25		27,196		27,196				27,196
11- -1001 17 \ 26					503			503
11- -1001 18 \ 27					403			403
11- -1001 \ X	476			476				476
Acct Total	476	27,196	20,727	48,399	9,846			58,245

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: Corporate Capital Account (184-22-4483)								
¹ 77- -4483 20 \ 24			1,000	1,000	1,000			2,000
77- -4483 19 \ 24					175			175
77- -4483 21 \ 24					15			15
¹ 77- -4483 22 \ 24			5,234	5,234				5,234
77- -4483 18 \ 24					2,692			2,692
¹ 77- -4483 23 \ 25		221,929		221,929				221,929
² 77- -4483 21 \ 25						1,000		1,000
² 77- -4483 24 \ 26						305,104		305,104
¹ 77- -4483 20 \ 26		3,099		3,099	1,847			4,945
² 77- -4483 22 \ 26						1,000		1,000
¹ 77- -4483 21 \ 27		2,189		2,189				2,189
¹ 77- -4483 22 \ 28		7,768		7,768				7,768
¹ 77- -4483 \ X						6,262,944		6,262,944
Acct Total		234,985	6,234	241,219	5,729	6,570,048		6,816,995
<hr/>								
Budget Acct: Program Account (184-22-0110)								
¹ 77- -0110 22 \ 24			11,225	11,225				11,225
¹ 77- -0110 23 \ 25		138,635		138,635				138,635
¹ 77- -0110 20 \ 26		17,664		17,664				17,664
77- -0110 24 \ 26							14,854	14,854
¹ 77- -0110 21 \ 27		5,805		5,805				5,805
¹ 77- -0110 22 \ 28		585		585				585
Acct Total		162,689	11,225	173,914			14,854	188,768

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: Inspector General (184-22-0111)								
77- -0111 23 \ 24			1,119	1,119				1,119
77- -0111 20 \ 25		324		324				324
77- -0111 24 \ 25		1,425		1,425				1,425
77- -0111 21 \ 26		285		285				285
77- -0111 22 \ 27		202		202				202
Acct Total		2,236	1,119	3,355				3,355
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						11,880		11,880
Acct Total						11,880		11,880
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						3,132		3,132
Acct Total						3,132		3,132
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 23 \ 24			34,980	34,980	194			35,174
11- -0100 24 \ 25		97,217		97,217	9,120			106,337
Acct Total		97,217	34,980	132,197	9,314			141,511

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,539			3,539				3,539
11- -8345 \ X	29			29				29
Acct Total	3,568			3,568				3,568
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 23 \ 24			1,058	1,058				1,058
95- -3100 24 \ 25		13,392		13,392				13,392
95- -3100 \ X	13			13	6,592			6,604
95- -8243 \ X	505			505				505
Acct Total	518	13,392	1,058	14,968	6,592			21,559
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 23 \ 24			3,196	3,196				3,196
95- -0700 24 \ 25		14,581		14,581				14,581
95- -0700 \ X	208			208	2,058			2,266
Acct Total	208	14,581	3,196	17,985	2,058			20,043
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						5,944		5,944
Acct Total						5,944		5,944

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)								
20- -1699 23 \ 31		20,000		20,000				20,000
20- -1699 22 \ 32		32,000		32,000				32,000
Acct Total		52,000		52,000				52,000
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	549,058			549,058				549,058
97-11-4116 22 \ 24			2,864	2,864				2,864
97-11-4116 \ X	1,936			1,936				1,936
Acct Total	550,994		2,864	553,858				553,858
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X					326,718,927			326,718,927
Acct Total					326,718,927			326,718,927
<hr/>								
Agency Tot	19,564,575	4,581,696	14,549,783	38,696,054	808,715	333,396,892	14,854	372,916,512

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 23 \ 24			538,264	538,264				538,264
80- -0120 24 \ 25		2,092,876		2,092,876				2,092,876
80- -0120 \ X	124			124				124
Acct Total	124	2,092,876	538,264	2,631,264				2,631,264
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 23 \ 24			25,403	25,403				25,403
80- -0126 24 \ 25		224,693		224,693				224,693
Acct Total		224,693	25,403	250,096				250,096
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 23 \ 24			21,643	21,643				21,643
80- -0131 24 \ 25		333,188		333,188				333,188
Acct Total		333,188	21,643	354,831				354,831
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 23 \ 24			83,516	83,516				83,516
80- -0124 24 \ 25		1,642,826		1,642,826				1,642,826
80- -0124 \ X	53			53				53
Acct Total	53	1,642,826	83,516	1,726,395				1,726,395
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 23 \ 24			1,874	1,874				1,874
80- -0128 24 \ 25		45,148		45,148				45,148
Acct Total		45,148	1,874	47,022				47,022

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 23 \ 24			14,731	14,731	128,245			142,977
80- -0122 22 \ 24			1,828	1,828	140,675			142,503
80- -0122 24 \ 25		710,892		710,892	24,721			735,613
80- -0122 23 \ 25		2,186		2,186	424,847			427,033
80- -0122 24 \ 26		12,494		12,494	30,000			42,494
80- -0122 \ X	177			177	148,174			148,351
Acct Total	177	725,572	16,559	742,308	896,662			1,638,971
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 20 \ 24			638	638				638
80- -0130 19 \ 24			12,224	12,224				12,224
80- -0130 20 \ 25		11,824		11,824				11,824
80- -0130 21 \ 25		3,007		3,007				3,007
80- -0130 21 \ 26		36,696		36,696				36,696
80- -0130 22 \ 26		4,098		4,098				4,098
80- -0130 22 \ 27		70,920		70,920				70,920
80- -0130 23 \ 27		15,090		15,090				15,090
80- -0130 24 \ 28		3,775		3,775				3,775
80- -0130 23 \ 28		145,795		145,795				145,795
80- -0130 24 \ 29		137,367		137,367				137,367
80- -0130 \ X	125,922			125,922				125,922
Acct Total	125,922	428,572	12,862	567,356				567,356

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 23 \ 24			76,988	76,988				76,988
80- -0115 24 \ 25		1,012,637		1,012,637				1,012,637
80- -0115 \ X	1,036			1,036				1,036
Acct Total	1,036	1,012,637	76,988	1,090,661				1,090,661
<hr/>								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 24			9,503	9,503	73			9,576
80- -0109 23 \ 24			49	49				49
80- -0109 24 \ 25		171		171				171
Acct Total		171	9,552	9,723	73			9,796
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X	8,000			8,000	52,159			60,159
Acct Total	8,000			8,000	52,159			60,159
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						75		75
80- -8980 \ X						117		117
Acct Total						235		235
<hr/>								
Agency Tot	135,312	6,505,683	786,661	7,427,656	948,894	235		8,376,786

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 23 \ 24			373,691	373,691	7,057			380,748
49- -0100 24 \ 25		1,963,677		1,963,677	2,627			1,966,305
49- -0100 \ X	203,776			203,776				203,776
Acct Total	203,776	1,963,677	373,691	2,541,144	9,684			2,550,829
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	405,265			405,265				405,265
Acct Total	405,265			405,265				405,265
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 24			109,683	109,683	505			110,188
49- -0180 \ X	23			23				23
Acct Total	23		109,683	109,706	505			110,211
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 24			1,082	1,082				1,082
Acct Total			1,082	1,082				1,082
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 24			5,266	5,266				5,266
49- -0300 23 \ 24			378	378				378
49- -0300 24 \ 25		137		137				137
Acct Total		137	5,644	5,781				5,781

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: STEM Education (422-00-0106)								
49- -0106 23 \ 24							104,533	104,533
49- -0106 24 \ 25							387,106	387,106
49- -0106 \ X							8,321	8,321
49- -5176 \ X							101,907	101,907
Acct Total							601,867	601,867
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						32,300		32,300
Acct Total						32,300		32,300
<hr/>								
Agency Tot	609,064	1,963,814	490,100	3,062,978	10,189	32,300	601,867	3,707,335

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)								
24- -0813 \ X						11,416		11,416
Acct Total						11,416		11,416
<hr/>								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 23 \ 24					756			756
24- -0100 \ 24			114,158	114,158	32,816			146,974
24- -0100 21 \ 25		4,330		4,330				4,330
24- -0100 \ X	14,654			14,654	4,376			19,029
24- -0600 \ X					9,793			9,793
Acct Total	14,654	4,330	114,158	133,142	47,741			180,882
<hr/>								
Budget Acct: IT Modernization and Working Capital (027-00-1162)								
24- -1162 22 \ 25		500		500				500
24- -1162 23 \ 26		6,200		6,200				6,200
Acct Total		6,700		6,700				6,700
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 24			3,920	3,920				3,920
Acct Total			3,920	3,920				3,920
<hr/>								
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						111,355		111,355
Acct Total						111,355		111,355
<hr/>								
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						5,722		5,722
Acct Total						5,722		5,722

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						103,463		103,463
Acct Total						103,463		103,463
<hr/>								
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						511,314		511,314
Acct Total						511,314		511,314
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							298,717	298,717
Acct Total							298,717	298,717
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						51,170,984		51,170,984
Acct Total						51,170,984		51,170,984
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						20,337,762		20,337,762
¹ 24- -8445 \ X						2,693		2,693
Acct Total						20,340,455		20,340,455
<hr/>								
Agency Tot	14,654	11,030	118,078	143,762	47,741	72,254,713	298,717	72,744,932

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 \ X						1,464		1,464
Acct Total						1,464		1,464
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 24			94,458	94,458				94,458
73- -0100 23 \ 24			10,406	10,406				10,406
73- -0100 24 \ 25		8,913		8,913				8,913
73- -0100 \ X	1,081,181			1,081,181	36,576			1,117,758
73- -8466 \ X	552			552				552
Acct Total	1,081,733	8,913	104,864	1,195,510	36,576			1,232,087
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 24			5,835	5,835				5,835
73- -0200 \ X	32,481			32,481	1			32,482
Acct Total	32,481		5,835	38,316	1			38,317
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	8,183			8,183				8,183
Acct Total	8,183			8,183				8,183
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 23 \ 24			54,437	54,437				54,437
73- -0400 24 \ 25		97,966		97,966				97,966
73- -0400 \ X	2,051			2,051				2,051
Acct Total	2,051	97,966	54,437	154,454				154,454
<hr/>								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						30,226		30,226
Acct Total						30,226		30,226

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						3,662		3,662
Acct Total						3,662		3,662
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 21 \ 24			823	823				823
73- -1161 22 \ 25		8,168		8,168				8,168
73- -1161 23 \ 26		13,082		13,082				13,082
Acct Total		21,250	823	22,073				22,073
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	118,153			118,153				118,153
73- -4268 \ X	14,702			14,702				14,702
Acct Total	132,855			132,855				132,855
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	73,721			73,721		22,021		95,742
Acct Total	73,721			73,721		22,021		95,742
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						2,486		2,486
Acct Total						2,486		2,486
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X							400,161	400,161
Acct Total							400,161	400,161
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						796		796
Acct Total						796		796

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Agency Tot	1,331,024	128,129	165,959	1,625,112	36,577	60,655	400,161	2,122,506

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 24						3,757		3,757
28- -0404 \ X						12,822		12,822
Acct Total						16,579		16,579
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,899		1,899
Acct Total						1,899		1,899
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 22 \ 24							612	612
28- -0406 23 \ 25							31,043	31,043
28- -0406 24 \ 26							19,569	19,569
¹ 28- -0406 \ X	17,948,918			17,948,918	552,705	11,475,083		29,976,706
Acct Total	17,948,918			17,948,918	552,705	11,475,083	51,224	30,027,930
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 23 \ 24			281	281				281
28- -0400 \ 24			18,477	18,477	200			18,677
28- -0400 \ X	1,961			1,961				1,961
Acct Total	1,961		18,758	20,719	200			20,919
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							32,532	32,532
Acct Total							32,532	32,532

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							226,327	226,327
Acct Total							226,327	226,327
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 24			1,804,416	1,804,416	113,382			1,917,799
28- -8704 23 \ 24			140,498	140,498				140,498
28- -8704 24 \ 25		609,236		609,236				609,236
28- -8704 \ X	244,258			244,258	25,219			269,477
Acct Total	244,258	609,236	1,944,914	2,798,408	138,601			2,937,010
<hr/>								
Agency Tot	18,195,137	609,236	1,963,672	20,768,045	691,506	11,508,464	310,083	33,278,099
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 24						1,118		1,118
Acct Total						1,118		1,118
<hr/>								
Agency Tot						1,118		1,118
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 24			1,942	1,942				1,942
Acct Total			1,942	1,942				1,942
<hr/>								
Agency Tot			1,942	1,942				1,942
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 23 \ 24			131	131				131
95- -1700 24 \ 25		772		772				772
95- -1700 \ X					11			11
Acct Total		772	131	903	11			914
Agency Tot		772	131	903	11			914
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 23 \ 24					1,323			1,323
95- -2300 \ 24			1,689	1,689	15			1,704
95- -2300 24 \ 25					11			11
95- -8298 \ X	10			10				10
Acct Total	10		1,689	1,699	1,349			3,048
Agency Tot	10		1,689	1,699	1,349			3,048
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 23 \ 24			189	189				189
Acct Total			189	189				189
Agency Tot			189	189				189

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		5,167		5,167				5,167
13-46-0200 \ X		7,698		7,698				7,698
46- -0200 \ X		613,866		613,866	4,212			618,078
69-46-0200 \ X		4,242		4,242				4,242
86-46-0200 \ X		4,304		4,304				4,304
Acct Total		635,277		635,277	4,212			639,489
<hr/>								
Agency Tot		635,277		635,277	4,212			639,489
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Salaries and Expenses (313-00-1535)								
95- -1535 \ X		1,000		1,000				1,000
Acct Total		1,000		1,000				1,000
<hr/>								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						31,878		31,878
Acct Total						31,878		31,878
<hr/>								
Agency Tot		1,000		1,000		31,878		32,878
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						423,900		423,900
Acct Total						423,900		423,900
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						2,695,758		2,695,758
Acct Total						2,695,758		2,695,758
<hr/>								
Agency Tot						3,119,658		3,119,658
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 24			3,139	3,139				3,139
95- -3851 \ X	844			844				844
Acct Total	844		3,139	3,983				3,983
<hr/>								
Agency Tot	844		3,139	3,983				3,983
<hr/>								
Agency: Civil Rights Cold Case Records Review Board								
Bureau: Civil Rights Cold Case Records Review Board								
Budget Acct: Civil Rights Cold Case Records Review Board (130-00-3000)								
48- -3000 \ X	1,664			1,664				1,664
Acct Total	1,664			1,664				1,664
<hr/>								
Agency Tot	1,664			1,664				1,664
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 24			515	515				515
95- -2600 \ X					217			217
Acct Total			515	515	217			732
<hr/>								
Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)								
95- -2602 \ 24			5,000	5,000				5,000
Acct Total			5,000	5,000				5,000
<hr/>								
Agency Tot			5,515	5,515	217			5,732
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 24			2,861	2,861				2,861
Acct Total			2,861	2,861				2,861
<hr/>								
Agency Tot			2,861	2,861				2,861
<hr/>								
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 24			2,536	2,536				2,536
95- -2000 \ X	63			63				63
Acct Total	63		2,536	2,599				2,599
<hr/>								
Agency Tot	63		2,536	2,599				2,599
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 24			35,562	35,562				35,562
95- -1400 23 \ 24			13,268	13,268				13,268
95- -1400 \ X	65,532			65,532				65,532
95- -1402 \ X	-35,426			-35,426				-35,426
Acct Total	30,106		48,830	78,936				78,936
<hr/>								
Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 25					8,882			8,882
Acct Total					8,882			8,882
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X					244,847			244,847
Acct Total					244,847			244,847
<hr/>								
Agency Tot	30,106		48,830	78,936	253,729			332,665
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 24			30,066	30,066				30,066
61- -0100 21 \ 26		9,931		9,931				9,931
61- -0100 \ X	3,391			3,391				3,391
61- -8079 \ X	19			19				19
Acct Total	3,410	9,931	30,066	43,407				43,407
<hr/>								
Agency Tot	3,410	9,931	30,066	43,407				43,407
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 21 \ 24			34,367	34,367				34,367
95- -2728 \ 24			310,441	310,441	2,556			312,997
95- -2728 21 \ 25					23,718			23,718
95- -2728 22 \ 31					10,373			10,373
95- -2728 \ X					6,610			6,610
Acct Total			344,808	344,808	43,257			388,065
<hr/>								
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)								
95- -2726 \ X	48,392			48,392				48,392
Acct Total	48,392			48,392				48,392
<hr/>								
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 24			1,634	1,634				1,634
95- -2721 21 \ 26		7,348		7,348				7,348
Acct Total		7,348	1,634	8,982				8,982
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 24			22,455	22,455				22,455
95- -2722 21 \ 24			27,876	27,876				27,876
95- -2722 21 \ 25					4,165			4,165
95- -2722 \ X	1,841			1,841				1,841
Acct Total	1,841		50,331	52,172	4,165			56,337
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					3,078			3,078
Acct Total					3,078			3,078
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: National Service Trust (485-00-9972)								
95- -8267 \ X	1,043,093			1,043,093	1,909			1,045,002
95- -8981 \ X	457			457				457
Acct Total	1,043,550			1,043,550	1,909			1,045,459
Agency Tot	1,093,783	7,348	396,773	1,497,904	52,409			1,550,313
Agency: Corporation for Public Broadcasting								
Bureau: Corporation for Public Broadcasting								
Budget Acct: Corporation for Public Broadcasting (344-00-0151)								
20- -0151 \ 24			20,490	20,490				20,490
Acct Total			20,490	20,490				20,490
Agency Tot			20,490	20,490				20,490
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		19,537		19,537				19,537
95- -1654 \ X	17,277			17,277				17,277
Acct Total	17,277	19,537		36,814				36,814
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						16,639		16,639
Acct Total						16,639		16,639
Agency Tot	17,277	19,537		36,814		16,639		53,453

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 22 \ 24			22,051	22,051				22,051
95- -1734 \ 24			59,210	59,210	376			59,586
95- -1734 23 \ 25		8,796		8,796				8,796
Acct Total		8,796	81,261	90,057	376			90,433
<hr/>								
Agency Tot		8,796	81,261	90,057	376			90,433
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 23 \ 24			4,812	4,812				4,812
95- -3900 24 \ 25		8,661		8,661				8,661
95- -3900 \ X	2,099			2,099				2,099
Acct Total	2,099	8,661	4,812	15,572				15,572
<hr/>								
Agency Tot	2,099	8,661	4,812	15,572				15,572
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	130,266			130,266	4,302			134,568
Acct Total	130,266			130,266	4,302			134,568
<hr/>								
Agency Tot	130,266			130,266	4,302			134,568
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	87,826			87,826				87,826
Acct Total	87,826			87,826				87,826
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	2,444			2,444				2,444
Acct Total	2,444			2,444				2,444
<hr/>								
Agency Tot	90,270			90,270				90,270
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 24			54,223	54,223				54,223
95- -1712 23 \ 24			34,909	34,909				34,909
95- -1712 24 \ 25		15,730		15,730				15,730
95- -1712 \ X					568			568
Acct Total		15,730	89,132	104,862	568			105,430
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	62,860			62,860				62,860
Acct Total	62,860			62,860				62,860
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						1,609		1,609
Acct Total						1,609		1,609
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						16,946		16,946
Acct Total						16,946		16,946
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)								
20- -1736 \ X	8,416			8,416				8,416
Acct Total	8,416			8,416				8,416
<hr/>								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	17,929			17,929				17,929
Acct Total	17,929			17,929				17,929
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1701 \ X	126			126				126
20- -1796 \ X	2,732			2,732				2,732
20- -1818 \ X	515			515				515
20- -1822 24 \ 25		133		133				133
20- -1824 \ 24			842	842				842
Acct Total	3,373	133	842	4,348				4,348
<hr/>								
Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)								
20- -1771 \ X	6,312			6,312				6,312
Acct Total	6,312			6,312				6,312
<hr/>								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					554,308			554,308
Acct Total					554,308			554,308
<hr/>								
Agency Tot	98,890	15,863	89,974	204,727	568	572,863		778,158

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 24			948	948				948
95- -1650 \ X	1,000			1,000				1,000
Acct Total	1,000		948	1,948				1,948
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	2,226			2,226				2,226
Acct Total	2,226			2,226				2,226
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,784		948	5,732				5,732
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 24			88,526	88,526				88,526
Acct Total			88,526	88,526				88,526
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					2,578			2,578
Acct Total					2,578			2,578
<hr/>								
Agency Tot			88,526	88,526	2,578			91,104
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 24			1,761	1,761				1,761
83- -0105 23 \ 24			1,083	1,083				1,083
Acct Total			2,844	2,844				2,844
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 23 \ 24							9,422	9,422
83- -0100 \ 24							37,005	37,005
83- -0100 22 \ 25							1,816	1,816
83- -0100 23 \ 26							15,000	15,000
83- -0100 \ X							155,496	155,496
Acct Total							218,739	218,739
<hr/>								
Agency Tot			2,844	2,844			218,739	221,583
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						96,350		96,350
Acct Total						96,350		96,350
<hr/>								
Agency Tot						96,350		96,350
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						7,421,232		7,421,232
Acct Total						7,421,232		7,421,232
<hr/>								
Agency Tot						7,421,232		7,421,232
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 24					116			116
27- -0100 \ X	339,310			339,310				339,310
Acct Total	339,310			339,310	116			339,426
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-27,479,319		-27,479,319
Acct Total						-27,479,319		-27,479,319
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						271,087		271,087
Acct Total						271,087		271,087
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Affordable Connectivity Fund (356-00-1911)								
27- -1911 \ X						3,934,326		3,934,326
Acct Total						3,934,326		3,934,326
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						46,660		46,660
Acct Total						46,660		46,660
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						573,783		573,783
Acct Total						573,783		573,783

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						864,834		864,834
Acct Total						864,834		864,834
<hr/>								
Agency Tot	339,310			339,310	116	-21,785,813		-21,446,387
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						39,848,224		39,848,224
Acct Total						39,848,224		39,848,224
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						939,481		939,481
51- -4067 \ X						24,890		24,890
Acct Total						964,371		964,371
<hr/>								
Agency Tot						40,812,595		40,812,595
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 23 \ 24			7,158	7,158				7,158
11- -1070 24 \ 25		103,133		103,133				103,133
Acct Total		103,133	7,158	110,291				110,291
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	77,714			77,714				77,714
Acct Total	77,714			77,714				77,714
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	69			69				69
Acct Total	69			69				69
<hr/>								
Agency Tot	77,783	103,133	7,158	188,074				188,074
<hr/>								
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 24			16,602	16,602				16,602
Acct Total			16,602	16,602				16,602
<hr/>								
Agency Tot			16,602	16,602				16,602
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					22,590			22,590
Acct Total					22,590			22,590
<hr/>								
Agency Tot					22,590			22,590
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						335,524		335,524
Acct Total						335,524		335,524
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						22,440		22,440
Acct Total						22,440		22,440
<hr/>								
Agency Tot						357,964		357,964
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 24			5,654	5,654	3			5,657
Acct Total			5,654	5,654	3			5,657
<hr/>								
Agency Tot			5,654	5,654	3			5,657
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 24			6,242	6,242				6,242
65- -0100 23 \ 24			164	164				164
Acct Total			6,406	6,406				6,406
<hr/>								
Agency Tot			6,406	6,406				6,406
<hr/>								

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 24			9,896	9,896				9,896
93- -0100 \ X	3,352			3,352	4,870			8,222
Acct Total	3,352		9,896	13,248	4,870			18,118
Agency Tot	3,352		9,896	13,248	4,870			18,118
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 24			2,767	2,767				2,767
Acct Total			2,767	2,767				2,767
Agency Tot			2,767	2,767				2,767
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
² 95- -5761 \ 24			7	7	644			650
² 95- -5761 23 \ 31		3,114		3,114	308,321			311,435
² 95- -5761 \ X	26			26	2,562			2,588
Acct Total	26	3,114	7	3,147	311,527			314,673
Agency Tot	26	3,114	7	3,147	311,527			314,673
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X					265,007			265,007
Acct Total					265,007			265,007
Agency Tot					265,007			265,007

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	1,025			1,025				1,025
Acct Total	1,025			1,025				1,025
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X					21,491			21,491
Acct Total					21,491			21,491
<hr/>								
Agency Tot	1,025			1,025		21,491		22,516
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 24			97,216	97,216				97,216
53- -0301 \ X	3,153			3,153				3,153
53- -8080 \ X	86			86				86
Acct Total	3,239		97,216	100,455				100,455
<hr/>								
Agency Tot	3,239		97,216	100,455				100,455
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 24			126,865	126,865	517			127,383
Acct Total			126,865	126,865	517			127,383
<hr/>								
Agency Tot			126,865	126,865	517			127,383
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X		118,744		118,744				118,744
Acct Total		118,744		118,744				118,744
<hr/>								
Agency Tot		118,744		118,744				118,744
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					35,584			35,584
Acct Total					35,584			35,584
<hr/>								
Agency Tot					35,584			35,584
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					1,255			1,255
Acct Total					1,255			1,255
<hr/>								
Agency Tot					1,255			1,255
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 24			117,824	117,824				117,824
Acct Total			117,824	117,824				117,824
<hr/>								
Agency Tot			117,824	117,824				117,824
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 24			952	952				952
Acct Total			952	952				952
<hr/>								
Agency Tot			952	952				952
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 23 \ 24			4,173	4,173				4,173
41- -0100 24 \ 25		9,990		9,990				9,990
Acct Total		9,990	4,173	14,163				14,163
<hr/>								
Agency Tot		9,990	4,173	14,163				14,163
<hr/>								
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Agency Tot	91			91				91
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)								
95- -0900 \ X	615			615				615
Acct Total	615			615				615
<hr/>								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							10,191	10,191
Acct Total							10,191	10,191
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						4,938		4,938
Acct Total						4,938		4,938
<hr/>								
Agency Tot	615			615		4,938	10,191	15,744

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 24			73,441	73,441				73,441
88- -0300 \ X	45,983			45,983	458			46,441
Acct Total	45,983		73,441	119,424	458			119,882
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 24			1,607	1,607				1,607
Acct Total			1,607	1,607				1,607
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	69,032			69,032				69,032
Acct Total	69,032			69,032				69,032
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	6,555			6,555				6,555
Acct Total	6,555			6,555				6,555
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X	143			143	72,870			73,013
Acct Total	143			143	72,870			73,013
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						9,879		9,879
Acct Total						9,879		9,879
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						3,186		3,186
Acct Total						3,186		3,186
Agency Tot	121,713		75,048	196,761	73,328	13,065		283,154

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 24			1,712	1,712				1,712
95- -2500 \ X	9			9	8,130			8,140
Acct Total	9		1,712	1,721	8,130			9,852
<hr/>								
Agency Tot	9		1,712	1,721	8,130			9,852
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 24			741	741				741
95- -8077 \ X	4			4				4
Acct Total	4		741	745				745
<hr/>								
Agency Tot	4		741	745				745
<hr/>								

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						94,917		94,917
Acct Total						94,917		94,917
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						21,927,611		21,927,611
Acct Total						21,927,611		21,927,611
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						889,603		889,603
Acct Total						889,603		889,603
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 23 \ 24							3	3
25- -4472 \ X							11,961	11,961
Acct Total							11,964	11,964
<hr/>								
Agency Tot						22,912,131	11,964	22,924,095
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	84,075			84,075	45			84,120
59- -0101 \ X	280			280				280
Acct Total	84,355			84,355	45			84,400
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						5,987		5,987
Acct Total						5,987		5,987
<hr/>								
Agency Tot	84,355			84,355	45	5,987		90,387

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	101,034			101,034	125			101,159
Acct Total	101,034			101,034	125			101,159
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						299		299
Acct Total						299		299
<hr/>								
Agency Tot	101,034			101,034	125	299		101,458
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 24			59,984	59,984				59,984
Acct Total			59,984	59,984				59,984
<hr/>								
Agency Tot			59,984	59,984				59,984
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 24			3,249	3,249				3,249
Acct Total			3,249	3,249				3,249
<hr/>								
Agency Tot			3,249	3,249				3,249

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 24			2,482	2,482				2,482
48- -2996 \ X	1,485			1,485				1,485
Acct Total	1,485		2,482	3,967				3,967
Agency Tot	1,485		2,482	3,967				3,967
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 24			23,476	23,476				23,476
95- -0310 \ X	3,282			3,282	10,626			13,908
Acct Total	3,282		23,476	26,758	10,626			37,384
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
Agency Tot	5,280		23,476	28,756	10,626			39,382
Agency: Neighborhood Reinvestment Corporation								
Bureau: Neighborhood Reinvestment Corporation								
Budget Acct: Payment to the Neighborhood Reinvestment Corporation (428-00-1300)								
95- -1350 \ 24			28,569	28,569				28,569
Acct Total			28,569	28,569				28,569
Agency Tot			28,569	28,569				28,569

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 23 \ 26		15,000		15,000				15,000
95- -3742 \ X	163,576			163,576	15,925			179,501
Acct Total	163,576	25,000		188,576	15,925			204,501
<hr/>								
Agency Tot	163,576	25,000		188,576	15,925			204,501
<hr/>								
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 23 \ 24			907	907				907
31- -0200 24 \ 25		4,500		4,500				4,500
31- -0200 \ X	267,465			267,465	11,532			278,997
31- -5280 \ X	196,620			196,620				196,620
Acct Total	464,085	4,500	907	469,492	11,532			481,024
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 23 \ 24			3,855	3,855				3,855
31- -0300 24 \ 25		2,626		2,626				2,626
31- -0300 \ X	858			858				858
Acct Total	858	2,626	3,855	7,339				7,339
<hr/>								
Agency Tot	464,943	7,126	4,762	476,831	11,532			488,363
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 23 \ 24			1,044	1,044				1,044
48- -0500 24 \ 25		765		765				765
48- -0500 \ X	492			492				492
Acct Total	492	765	1,044	2,301				2,301
Agency Tot	492	765	1,044	2,301				2,301
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 24			3,355	3,355				3,355
Acct Total			3,355	3,355				3,355
Agency Tot			3,355	3,355				3,355
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 24			5,081	5,081	725			5,806
Acct Total			5,081	5,081	725			5,806
Agency Tot			5,081	5,081	725			5,806
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	6,449			6,449				6,449
Acct Total	6,449			6,449				6,449
Agency Tot	6,449			6,449				6,449

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 24			6,328	6,328				6,328
Acct Total			6,328	6,328				6,328
<hr/>								
Agency Tot			6,328	6,328				6,328
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 24			170	170				170
95- -8268 \ X	170			170				170
Acct Total	170		170	340				340
<hr/>								
Agency Tot	170		170	340				340
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 22 \ 26		190,157		190,157				190,157
95- -4331 \ X	132,513			132,513	287,398			419,910
Acct Total	132,513	190,157		322,670	287,398			610,067
<hr/>								
Agency Tot	132,513	190,157		322,670	287,398			610,067
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 23 \ 24			703	703				703
95- -2724 24 \ 25		2,381		2,381				2,381
Acct Total		2,381	703	3,084				3,084
<hr/>								
Agency Tot		2,381	703	3,084				3,084
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X				7,488				7,488
Acct Total				7,488				7,488
<hr/>								
Agency Tot				7,488				7,488
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 24			9,564	9,564				9,564
95- -1733 22 \ 24			2,316	2,316				2,316
95- -1733 \ X	11			11				11
Acct Total	11		11,880	11,891				11,891
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						121		121
Acct Total						121		121
<hr/>								
Agency Tot	11		11,880	11,891		121		12,012
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 24							1,980	1,980
Acct Total							1,980	1,980
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 23 \ 24					148			148
60- -0113 \ X						640,862		640,862
Acct Total						641,010		641,010
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						1,438		1,438
Acct Total						1,438		1,438
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					90			90
Acct Total					90			90
<hr/>								
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)								
60- -0122 \ X						225,404		225,404
Acct Total						225,404		225,404
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							113,818	113,818
Acct Total							113,818	113,818
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							5,066,262	5,066,262
Acct Total							5,066,262	5,066,262
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 24			26,270	26,270	11,978			38,248
60- -8237 \ X	16,377			16,377	2,175			18,552
Acct Total	16,377		26,270	42,647	14,153			56,800
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 24			3,511	3,511	262			3,773
60- -8018 \ X	152			152				152
Acct Total	152		3,511	3,663	262			3,925
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							7,564,903	7,564,903
Acct Total							7,564,903	7,564,903
Agency Tot	16,529		29,781	46,310	14,415	867,942	12,746,963	13,675,630
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	538,069			538,069	25			538,094
Acct Total	538,069			538,069	25			538,094
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						13,368		13,368
Acct Total						13,368		13,368
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						342,699		342,699
Acct Total						342,699		342,699
Agency Tot	538,069			538,069	25	356,067		894,161

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 23 \ 24			83,763	83,763	8,956			92,719
33- -0100 24 \ 25		218,220		218,220	31			218,251
33- -0100 22 \ 27					684			684
33- -0100 \ X	32,061			32,061	9,786			41,847
33- -8190 \ X	229			229				229
Acct Total	32,290	218,220	83,763	334,273	19,457			353,730
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	214,803			214,803	299			215,102
Acct Total	214,803			214,803	299			215,102
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 23 \ 24			88	88				88
33- -0302 24 \ 25		6,396		6,396				6,396
Acct Total	20,400	6,396	88	26,884				26,884
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	46,036			46,036				46,036
Acct Total	46,036			46,036				46,036
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 23 \ 24			10,309	10,309				10,309
33- -0200 24 \ 25		36,495		36,495				36,495
33- -0200 \ X	4,856			4,856				4,856
Acct Total	4,856	36,495	10,309	51,660				51,660

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	25,130			25,130				25,130
Acct Total	25,130			25,130				25,130
<hr/>								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 23 \ 24			2,937	2,937				2,937
33- -0400 24 \ 25		1,691		1,691				1,691
Acct Total		1,691	2,937	4,628				4,628
<hr/>								
Agency Tot	343,515	262,802	97,097	703,414	19,756			723,170
<hr/>								
Agency: Southeast Crescent Regional Commission								
Bureau: Southeast Crescent Regional Commission								
Budget Acct: Southeast Crescent Regional Commission (574-00-3744)								
95- -3744 \ X	38,139			38,139	443			38,583
Acct Total	38,139			38,139	443			38,583
<hr/>								
Agency Tot	38,139			38,139	443			38,583
<hr/>								
Agency: Southwest Border Regional Commission								
Bureau: Southwest Border Regional Commission								
Budget Acct: Southwest Border Regional Commission (569-00-1500)								
95- -1500 \ X	10,239			10,239				10,239
Acct Total	10,239			10,239				10,239
<hr/>								
Agency Tot	10,239			10,239				10,239
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 \ 24			1,492	1,492				1,492
48- -0052 24 \ 25		105		105				105
48- -0052 \ X	325			325				325
Acct Total	325	105	1,492	1,922				1,922
<hr/>								
Agency Tot	325	105	1,492	1,922				1,922
<hr/>								
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 24			5,902	5,902				5,902
Acct Total			5,902	5,902				5,902
<hr/>								
Agency Tot			5,902	5,902				5,902
<hr/>								
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					13,009,914			13,009,914
Acct Total					13,009,914			13,009,914
<hr/>								
Agency Tot					13,009,914			13,009,914
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 23 \ 24			6,370	6,370				6,370
95- -0206 22 \ 24			12,169	12,169				12,169
95- -0206 \ 24			202,731	202,731				202,731
95- -0206 22 \ 25					360			360
95- -0206 20 \ 25					29			29
95- -0206 18 \ 25					2,302			2,302
95- -0206 \ X	8,304			8,304				8,304
95- -0208 \ X	28			28				28
Acct Total	8,332		221,270	229,602	2,691			232,293
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	30,442			30,442				30,442
Acct Total	30,442			30,442				30,442
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	17,466			17,466				17,466
Acct Total	17,466			17,466				17,466
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,506			5,506				5,506
Acct Total	5,506			5,506				5,506
<hr/>								
Budget Acct: Gift and donations (514-00-8286)								
95- -8286 \ X						286		286
Acct Total						286		286
<hr/>								
Agency Tot	61,746		221,270	283,016	2,691	286		285,993

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 24			6,868	6,868				6,868
95- -5113 \ X	200			200				200
Acct Total	200		6,868	7,068				7,068
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					62,784			62,784
Acct Total					62,784			62,784
<hr/>								
Agency Tot	200		6,868	7,068	62,784			69,852
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 24			10,667	10,667				10,667
95- -3300 22 \ 24			535	535				535
95- -3300 23 \ 25		881		881				881
95- -3300 \ X	1,871			1,871				1,871
Acct Total	1,871	881	11,202	13,954				13,954
<hr/>								
Agency Tot	1,871	881	11,202	13,954				13,954
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FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 22 \ 24					2,695			2,695
95- -1300 16 \ 24					976			976
95- -1300 19 \ 24					498			498
95- -1300 20 \ 24					2,475			2,475
95- -1300 18 \ 25					1,410			1,410
95- -1300 17 \ 25					1,922			1,922
95- -1300 19 \ 25					4,646			4,646
95- -1300 20 \ 25					5,374			5,374
95- -1300 21 \ 25					8,142			8,142
95- -1300 22 \ 25					4,280			4,280
95- -1300 24 \ 25		47,521		47,521				47,521
95- -1300 15 \ 25					1,825			1,825
95- -1300 21 \ 26					5,350			5,350
95- -1300 22 \ 26					2,766			2,766
95- -1300 23 \ 26					750			750
95- -1300 17 \ 27					11,801			11,801
95- -1300 22 \ 27					2,343			2,343
95- -1300 22 \ 28					194			194
Acct Total		47,521		47,521	57,447			104,968
Agency Tot		47,521		47,521	57,447			104,968

FY 2024 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 24			659	659				659
Acct Total			659	659				659
<hr/>								
Agency Tot			659	659				659
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
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** Report Total **	453,203,920	383,440,462	295,127,350	1,131,771,732	147,577,492	2,252,708,723	1,289,600,457	4,821,658,413