

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 23							69,934	69,934
12- -0115 21 \ 24							20,301	20,301
¹ 12- -0115 22 \ 24		1,814,351		1,814,351				1,814,351
12- -0115 23 \ 27							3,803	3,803
¹ 12- -0115 22 \ 28						60,399		60,399
¹ 12- -0115 22 \ 31						367,164		367,164
¹ 12- -0115 \ X	278,208			278,208	40	5,423,559		5,701,807
12- -0124 \ 23							4,402	4,402
12- -0125 \ 23							767	767
12- -0126 \ 23							251	251
12- -0127 \ 23							639	639
12- -0128 \ 23							229	229
12- -0129 \ 23							457	457
12- -0130 \ 23							377	377
12- -0176 \ 23							295	295
12- -0177 \ 23							1,212	1,212
12- -0601 \ X							1,419	1,419
12- -3701 \ 23							302	302
Acct Total	278,208	1,814,351		2,092,559	40	5,851,122	104,388	8,048,109
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,335		4,335
Acct Total						4,335		4,335
<hr/>								
Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)								
12- -0408 \ X						361,984		361,984
Acct Total						361,984		361,984

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 23							27,390	27,390
¹ 12- -0013 \ X	1,856			1,856				1,856
12- -0014 \ 23							1,102	1,102
12- -0113 \ X							22	22
12- -0123 \ 23							8,083	8,083
¹ 12- -0123 \ X						155		155
12- -0136 \ 23							1,346	1,346
12- -0470 \ 23							2,064	2,064
¹ 12- -0500 \ X	5,890			5,890				5,890
12- -0503 \ 23							1,853	1,853
12- -0706 \ 23							2,143	2,143
12- -2300 \ 23							20,060	20,060
12- -3800 \ 23							6,583	6,583
Acct Total	7,746			7,746		155	70,646	78,547
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	144,921			144,921				144,921
Acct Total	144,921			144,921				144,921
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	73,408			73,408	485,341			558,748
Acct Total	73,408			73,408	485,341			558,748
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	37,767			37,767	36,606			74,373
Acct Total	37,767			37,767	36,606			74,373

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 23			16,616	16,616	2,917			19,533
12- -0900 22 \ 25		1,166		1,166				1,166
12- -0900 23 \ 26		1,887		1,887				1,887
12- -0900 \ X	6,187			6,187				6,187
12- -5410 \ X	1,315			1,315	1,859			3,173
12- -5411 \ X	1,331			1,331				1,331
Acct Total	8,833	3,053	16,616	28,502	4,776			33,277
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 23			10,640	10,640	1,637			12,277
12- -8227 \ X	1			1				1
Acct Total	1		10,640	10,641	1,637			12,278
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 23			12,815	12,815	10,263			23,078
12- -1801 \ X	9,193			9,193				9,193
12- -8218 \ X	17			17				17
Acct Total	9,210		12,815	22,025	10,263			32,288
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 23			354,883	354,883	25,156			380,040
12- -1400 \ X	553			553	141,922			142,475
12- -5279 \ X	1,027			1,027				1,027
Acct Total	1,580		354,883	356,463	167,078			523,542

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X		147,991		147,991				147,991
Acct Total		147,991		147,991				147,991
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						35,841		35,841
Acct Total						35,841		35,841
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
² 12- -1502 \ 23			143	143		182		325
² 12- -1502 23 \ 24		29,166		29,166		37,120		66,286
¹ 12- -1502 \ X		172		172		2,856		3,028
Acct Total		172	29,166	143	29,481	40,158		69,639
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X						24,555		24,555
Acct Total						24,555		24,555
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,656		3,656
Acct Total						3,656		3,656
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Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 23			16,893	16,893	2,251	8,205		27,349
² 12- -1500 23 \ 24		1,549		1,549		664		2,213
¹ 12- -1500 \ X	454,127			454,127	16,209	8,670		479,006
¹ 12- -5205 \ X	1,082			1,082				1,082
Acct Total	455,209	1,549	16,893	473,651	18,460	17,539		509,650

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 23			34,069	34,069	8,902	44,724		87,695
¹ 12- -0502 22 \ 23			863	863		4,883		5,746
² 12- -0502 21 \ 24					15,030	15,643		30,673
² 12- -0502 23 \ 24		10,187		10,187		10,603		20,791
¹ 12- -0502 \ X	12,737			12,737	20,969	2,643		36,349
Acct Total	12,737	10,187	34,932	57,856	44,901	78,496		181,254
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
¹ 12- -1600 20 \ 23			909	909				909
¹ 12- -1600 19 \ 23						734		734
² 12- -1600 \ 23			31,759	31,759	16,256	27,008		75,023
² 12- -1600 23 \ 24		5,165		5,165		2,905		8,070
¹ 12- -1600 \ X	535,117			535,117	131,122	170,219		836,458
¹ 12- -5161 \ X						349,617		349,617
Acct Total	535,117	5,165	32,668	572,950	147,378	550,483		1,270,811
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	28,355			28,355				28,355
Acct Total	28,355			28,355				28,355
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,171		9,171
Acct Total						9,171		9,171

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 23			75,648	75,648	4,881			80,529
12- -3700 \ X	38,415			38,415	92,200			130,614
Acct Total	38,415		75,648	114,063	97,081			211,143
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						6,703		6,703
Acct Total						6,703		6,703
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
¹ 12- -2500 22 \ 23			93	93				93
12- -2500 \ 23						52,878		52,878
¹ 12- -2500 \ X	36,629			36,629	601	1,588,529		1,625,759
Acct Total	36,629		93	36,722	601	1,588,529	52,878	1,678,730
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 23						76,390		76,390
¹ 12- -2501 \ X	323			323		10,045		10,369
12- -4050 \ X						40,768		40,768
Acct Total	323			323		50,813	76,390	127,527
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						18,870		18,870
Acct Total						18,870		18,870
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						346,035		346,035
Acct Total						346,035		346,035
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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						106,749		106,749
12- -8100 \ X						2,250		2,250
Acct Total						108,999		108,999
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Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 23			34,648	34,648	102,461			137,108
Acct Total			34,648	34,648	102,461			137,108
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 23							11,691	11,691
Acct Total							11,691	11,691
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						1,982,614		1,982,614
Acct Total						1,982,614		1,982,614
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Bureau: Farm Service Agency								
Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)								
12- -1124 22 \ 31						250,000		250,000
Acct Total						250,000		250,000
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Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 23			148,066	148,066	8,369			156,435
12- -0600 22 \ 23			27	27				27
12- -0600 23 \ 24		5,352		5,352				5,352
12- -0600 \ X	115,423			115,423	2,542			117,965
Acct Total	115,423	5,352	148,093	268,868	10,911			279,779

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 23			1,337	1,337				1,337
Acct Total			1,337	1,337				1,337
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	8,461			8,461				8,461
Acct Total	8,461			8,461				8,461
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	555,750			555,750				555,750
Acct Total	555,750			555,750				555,750
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	385,143			385,143				385,143
Acct Total	385,143			385,143				385,143
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 23			1,263	1,263	40,823			42,085
¹ 12- -1140 22 \ 31					1,586,290			1,586,290
¹ 12- -1140 \ X	8,000			8,000				8,000
² 12- -3314 \ X	10			10	312			322
Acct Total	8,010		1,263	9,273	1,627,425			1,636,697
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					137,830			137,830
Acct Total					137,830			137,830

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X						37,272,413		37,272,413
72-12-4336 \ X						4,989		4,989
Acct Total						37,277,404		37,277,404
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X							2,534	2,534
Acct Total							2,534	2,534
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						129		129
Acct Total						129		129
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						500		500
Acct Total						500		500
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						14,009		14,009
Acct Total						14,009		14,009
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 22 \ 23			42,825	42,825		7,740		50,565
12- -1000 23 \ 24		337,019		337,019		18,056		355,075
12- -1000 22 \ 31		1,216,585		1,216,585				1,216,585
12- -1000 \ X	889,959			889,959		53,058		943,017
Acct Total	889,959	1,553,604	42,825	2,486,388		78,854		2,565,242

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 19 \ 23						1,407		1,407
12- -1004 \ 23						1,519		1,519
12- -1004 23 \ 31						561,382		561,382
12- -1004 \ X						3,087,140		3,087,140
Acct Total						3,651,448		3,651,448
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 23			23,654	23,654		12		23,666
12- -1072 \ X	1,533,178			1,533,178		27,397		1,560,575
Acct Total	1,533,178		23,654	1,556,832		27,409		1,584,241
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Budget Acct: Emergency Watershed Protection (005-53-0017)								
12- -0017 \ X	96,272			96,272				96,272
Acct Total	96,272			96,272				96,272
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 23							38	38
12- -1002 \ X	49,007			49,007	12,244	18,389		79,640
Acct Total	49,007			49,007	12,244	18,389	38	79,678
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X						72		72
Acct Total						72		72
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Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	7,000			7,000				7,000
Acct Total	7,000			7,000				7,000

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Urban Agriculture and Innovative Production (005-53-1005)								
12- -1005 \ 23			8,247	8,247				8,247
Acct Total			8,247	8,247				8,247
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	3,818			3,818				3,818
Acct Total	3,818			3,818				3,818
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X					10,297			10,297
Acct Total					10,297			10,297
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X					312			312
Acct Total					312			312
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 23			49,041	49,041	31,631			80,671
12- -0403 23 \ 24		1,102		1,102				1,102
12- -0403 \ X	71,137			71,137	26,449			97,585
Acct Total	71,137	1,102	49,041	121,280	58,080			179,358
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	7,105			7,105				7,105
Acct Total	7,105			7,105				7,105
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	111,401			111,401				111,401
Acct Total	111,401			111,401				111,401

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 22 \ 23			40,000	40,000				40,000
12- -0137 \ 23			16,942	16,942				16,942
12- -0137 \ X	332			332				332
Acct Total	332		56,942	57,274				57,274
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	39,210			39,210				39,210
Acct Total	39,210			39,210				39,210
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	11,825			11,825				11,825
Acct Total	11,825			11,825				11,825
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	492,708			492,708				492,708
Acct Total	492,708			492,708				492,708
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
¹ 12- -2081 21 \ 23					740			740
12- -2081 \ 23						74,642		74,642
¹ 12- -2081 \ X	297,821			297,821				297,821
Acct Total	297,821			297,821	740	74,642		373,203
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					119,659			119,659
Acct Total					119,659			119,659

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 22 \ 31						470,061		470,061
12- -2073 \ X						132,239		132,239
Acct Total						602,300		602,300
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 23							7,822	7,822
¹ 12- -1900 \ X	37,705			37,705		12,528		50,234
Acct Total	37,705			37,705		12,528	7,822	58,056
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 \ X	5,757			5,757				5,757
Acct Total	5,757			5,757				5,757
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						99,963		99,963
Acct Total						99,963		99,963
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 23						5,603		5,603
12- -1955 \ X						903		903
Acct Total						6,506		6,506
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	25,438			25,438				25,438
Acct Total	25,438			25,438				25,438
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 23							1,471	1,471
Acct Total							1,471	1,471

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						4,755		4,755
Acct Total						4,755		4,755
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 23							2	2
12- -1908 23 \ 31							204,869	204,869
¹ 12- -1908 22 \ 31						788,894		788,894
¹ 12- -1908 \ X	25,252			25,252		22,646		47,898
Acct Total	25,252			25,252		811,540	204,871	1,041,663
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						317,358		317,358
Acct Total						317,358		317,358
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X				12,218				12,218
Acct Total				12,218				12,218

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	564,534			564,534		1,415		565,949
Acct Total	564,534			564,534		1,415		565,949
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 23						3,705		3,705
¹ 12- -1230 22 \ 31						10,700,000		10,700,000
¹ 12- -1230 \ X	23,874			23,874				23,874
Acct Total	23,874			23,874		10,703,705		10,727,579
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						297,000		297,000
Acct Total						297,000		297,000
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	1,121,193			1,121,193				1,121,193
Acct Total	1,121,193			1,121,193				1,121,193
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						125		125
Acct Total						125		125
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -2900 \ 23							87,805	87,805
¹ 12- -2900 22 \ 23			660	660				660
12- -2900 23 \ 24							13,018	13,018
¹ 12- -2900 \ X	12,153			12,153	7,882			20,035
¹ 12- -8232 \ X						2,408		2,408
Acct Total	12,153		660	12,813	7,882	2,408	100,823	123,926

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	280,193			280,193				280,193
Acct Total	280,193			280,193				280,193
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	279,973			279,973				279,973
72-12-2278 \ X	308,110			308,110				308,110
Acct Total	588,083			588,083				588,083
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					5			5
Acct Total					5			5
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					2			2
Acct Total					2			2
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 23			40,839	40,839	384			41,223
12- -3508 \ X	8,475			8,475				8,475
Acct Total	8,475		40,839	49,314	384			49,698

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
1 12- -3505 21 \ 23					3,022,602			3,022,602
12- -3505 \ 23							51,340,731	51,340,731
1 12- -3505 22 \ 23			217	217	10,598			10,816
1 12- -3505 22 \ 24					3,000,000			3,000,000
12- -3505 23 \ 24							143,222	143,222
12- -3505 23 \ 25							3,000,000	3,000,000
1 12- -3505 21 \ 26					19,215			19,215
1 12- -3505 \ X	2,958			2,958	11,367			14,325
Acct Total	2,958		217	3,175	6,063,782		54,483,953	60,550,911
Budget Acct: Child Nutrition Programs (005-84-3539)								
1 12- -3539 22 \ 23			3,241	3,241	872,783			876,025
12- -3539 23 \ 24							4,772,355	4,772,355
1 12- -3539 \ X	90,387			90,387	315,117			405,504
Acct Total	90,387		3,241	93,628	1,187,900		4,772,355	6,053,884
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
1 12- -3510 22 \ 23			525,227	525,227				525,227
12- -3510 23 \ 24							56,345	56,345
1 12- -3510 21 \ 24					14,049			14,049
1 12- -3510 \ X	192,107			192,107	6,803			198,909
Acct Total	192,107		525,227	717,334	20,852		56,345	794,530
Budget Acct: Commodity Assistance Program (005-84-3507)								
1 12- -3507 22 \ 23			3,261	3,261				3,261
12- -3507 23 \ 24							19,516	19,516
Acct Total			3,261	3,261			19,516	22,777

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 20 \ 23			895	895	6,592			7,487
12- -1103 21 \ 24		4,258		4,258	8,775			13,033
12- -1103 22 \ 25		33,058		33,058	12,657			45,715
12- -1103 23 \ 26		105,288		105,288	18,683			123,971
12- -1103 \ X	537,268			537,268	630			537,898
Acct Total	537,268	142,604	895	680,767	47,337			728,104
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 20 \ 23			252	252	1,238			1,490
12- -1104 21 \ 24		1,526		1,526	5,345			6,871
12- -1104 22 \ 25		8,706		8,706	11,748			20,454
12- -1104 23 \ 26		45,001		45,001	15,637			60,638
12- -1104 \ X	91,625			91,625	971			92,596
12- -8034 \ X	111			111				111
Acct Total	91,736	55,233	252	147,221	34,939			182,160
Budget Acct: National Forest System (005-96-1106)								
12- -1106 20 \ 23			7,146	7,146	13,475			20,621
12- -1106 21 \ 24		3,555		3,555	21,266			24,821
12- -1106 22 \ 25		13,991		13,991	30,354			44,345
12- -1106 23 \ 26		258,862		258,862	59,064			317,926
12- -1106 22 \ 30		25,826		25,826				25,826
12- -1106 22 \ 31		273,676		273,676				273,676
12- -1106 \ X	773,951			773,951	11,080			785,031
14-12-1106 \ X	27			27				27
Acct Total	773,978	575,910	7,146	1,357,034	135,239			1,492,273

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State, Private and Tribal Forestry (005-96-1105)								
12- -1105 20 \ 23			824	824	12,398			13,222
12- -1105 21 \ 24		1,658		1,658	9,900			11,557
12- -1105 22 \ 25		162,787		162,787	50,613			213,400
12- -1105 23 \ 26		305,369		305,369	37,513			342,882
12- -1105 22 \ 31		2,549,200		2,549,200				2,549,200
12- -1105 \ X	142,343			142,343	40,035			182,378
12- -5367 \ X	58,655			58,655				58,655
14-12-1105 23 \ 26		178		178				178
14-12-1105 \ X	16			16				16
21-12-1105 \ X	210			210				210
57-12-1105 \ X	96			96				96
96-12-1105 \ X	40			40				40
Acct Total	201,360	3,019,192	824	3,221,376	150,459			3,371,834
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 20 \ 23			5	5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		12		12				12
12- -1119 23 \ 26		109		109				109
12- -1119 \ X	5			5				5
Acct Total	5	168	5	178				178
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 22 \ 31		1,204,302		1,204,302				1,204,302
12- -1115 \ X	1,219,931			1,219,931	34,704			1,254,634
Acct Total	1,219,931	1,204,302		2,424,233	34,704			2,458,936

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23			135	135				135
12- -1122 21 \ 24		10,955		10,955				10,955
12- -1122 22 \ 25		35,947		35,947	274			36,222
12- -1122 23 \ 26		141,304		141,304	315			141,620
12- -1122 \ X	95,282			95,282				95,282
Acct Total	95,282	188,206	135	283,623	589			284,214
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	2,675,000			2,675,000				2,675,000
Acct Total	2,675,000			2,675,000				2,675,000
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 20 \ 23			108	108				108
12- -5207 21 \ 24		450		450				450
12- -5207 22 \ 25		710		710				710
12- -5207 23 \ 26		1,885		1,885				1,885
12- -5207 \ X	82			82				82
Acct Total	82	3,045	108	3,235				3,235
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						58,844		58,844
Acct Total						58,844		58,844
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						403,503		403,503
Acct Total						403,503		403,503

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
1 12- -5004 \ X	85,806			85,806	225,651			311,457
12- -5208 \ 23						664		664
1 12- -5216 21 \ 24		125		125				125
1 12- -5216 22 \ 25		150		150				150
12- -5216 23 \ 26						150		150
1 12- -5216 \ X	914			914	29,640			30,553
Acct Total	86,720	275		86,995	255,291	814		343,099
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -5201 \ X					87,804			87,804
12- -5202 \ X					36,524			36,524
12- -5203 \ X					2			2
12- -5204 \ X					84,555			84,555
12- -5206 \ X					25,169			25,169
12- -5213 \ X					351			351
12- -5214 \ X					2,486			2,486
12- -5215 \ X					191,835			191,835
12- -5219 \ X					31,986			31,986
12- -5223 \ X					12			12
12- -5264 \ X					11,494			11,494
12- -5268 \ X					170,672			170,672
12- -5277 \ X					3,399			3,399
12- -5360 \ X					6,934			6,934
12- -5361 \ X					24,227			24,227
12- -5462 \ X					66			66
Acct Total					677,516			677,516

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					325,483			325,483
Acct Total					325,483			325,483
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						367,114		367,114
12- -8039 \ X						183		183
12- -8046 \ X						274,024		274,024
Acct Total						641,321		641,321
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Agency Tot	15,174,420	8,612,464	1,504,191	25,291,075	2,041,209	76,359,605	60,041,177	163,733,063

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 23			13,742	13,742				13,742
13- -0120 \ X	57			57				57
Acct Total	57		13,742	13,799				13,799
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 21 \ 23			1	1				1
13- -0133 22 \ 24		7,995		7,995				7,995
13- -0133 23 \ 25		24,581		24,581				24,581
13- -0133 \ X	22,081,004			22,081,004				22,081,004
Acct Total	22,081,004	32,576	1	22,113,581				22,113,581
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,459			1,459				1,459
13- -0126 \ 23			6,138	6,138	107			6,245
13- -0126 22 \ 23			967	967				967
13- -0126 21 \ 23			12	12				12
13- -0126 22 \ 24		378		378				378
13- -0126 22 \ 26		978		978				978
13- -0126 22 \ 31		2,000		2,000				2,000
13- -0126 23 \ 32		20,000		20,000				20,000
13- -0126 \ X	25,278			25,278				25,278
Acct Total	26,737	23,356	7,117	57,210	107			57,317
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 23			114	114				114
13- -0123 \ X	20,536			20,536				20,536
Acct Total	20,536		114	20,650				20,650

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					83,385			83,385
Acct Total					83,385			83,385
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						739		739
Acct Total						739		739
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 23			6,258	6,258				6,258
13- -0125 \ X	24,813			24,813	1,291			26,104
Acct Total	24,813		6,258	31,071	1,291			32,362
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 27		2,427		2,427				2,427
13- -2050 \ X	1,475,537			1,475,537	1,032			1,476,569
Acct Total	1,475,725	2,427		1,478,152	1,032			1,479,184
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 23						38,910		38,910
Acct Total						38,910		38,910
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 22 \ 23			28,378	28,378				28,378
13- -0450 23 \ 24		226,250		226,250				226,250
Acct Total		226,250	28,378	254,628				254,628

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	154,709			154,709	235,766			390,476
Acct Total	154,709			154,709	235,766			390,476
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 22 \ 23			1,913	1,913	528			2,441
13- -1500 23 \ 24		13,703		13,703	2,061			15,764
13- -4323 \ X					174			174
Acct Total		13,703	1,913	15,616	2,763			18,379
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 22 \ 23			6,529	6,529				6,529
13- -1250 \ 23			79,387	79,387	2,565			81,951
13- -1250 23 \ 24		27,628		27,628				27,628
13- -1250 \ X	3,419			3,419	27,367			30,786
Acct Total	3,419	27,628	85,916	116,963	29,932			146,894
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ 23			14,582	14,582				14,582
13- -0300 22 \ 24		8,787		8,787				8,787
13- -0300 22 \ 25		1,449		1,449				1,449
13- -0300 \ X	25,340			25,340	4,291			29,631
Acct Total	25,340	10,236	14,582	50,158	4,291			54,449

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 23			24,683	24,683				24,683
13- -0201 \ X	79,003			79,003				79,003
Acct Total	79,003		24,683	103,686				103,686
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
13- -1450 \ 23						5,319		5,319
¹ 13- -1450 22 \ 23			46,633	46,633				46,633
¹ 13- -1450 20 \ 23			192	192				192
¹ 13- -1450 22 \ 24		4		4				4
13- -1450 23 \ 24						1,169,717		1,169,717
13- -1450 23 \ 25						3,424		3,424
¹ 13- -1450 22 \ 26					2,338,997			2,338,997
¹ 13- -1450 \ X	131,710			131,710	162,649	28,368		322,727
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	35			35				35
Acct Total	132,267	4	46,825	179,096	162,649	2,367,365	1,178,460	3,887,570
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						3,501		3,501
Acct Total						3,501		3,501

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 21 \ 23			1,907	1,907				1,907
13- -1460 22 \ 24		146,577		146,577				146,577
13- -1460 23 \ 25		237,158		237,158				237,158
13- -1460 22 \ 26		676,904		676,904				676,904
13- -1460 \ X	636,849			636,849				636,849
Acct Total	636,849	1,060,639	1,907	1,699,395				1,699,395
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X					22,364			22,364
Acct Total					22,364			22,364
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 22 \ 23			7	7				7
13- -1451 23 \ 24		16,638		16,638				16,638
13- -1451 22 \ 26		7,500		7,500				7,500
Acct Total		24,138	7	24,145				24,145
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X					1,420			1,420
Acct Total					1,420			1,420
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X					6,733			6,733
Acct Total					6,733			6,733
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X					684			684
13- -5439 \ X					395			395
Acct Total					1,079			1,079

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	924			924				924
Acct Total	924			924				924
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ 23			300	300				300
13- -2055 \ X	500,091			500,091				500,091
Acct Total	500,091		300	500,391				500,391
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						1,688		1,688
Acct Total						1,688		1,688
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						224,864		224,864
Acct Total						224,864		224,864
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,781		2,781
Acct Total						2,781		2,781
<hr/>								
Budget Acct: Seafood Inspection Program (006-48-8470)								
13- -8470 \ X						5,753		5,753
Acct Total						5,753		5,753
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					1,156,561			1,156,561
Acct Total					1,156,561			1,156,561

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					28,449			28,449
Acct Total					28,449			28,449
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 22 \ 23			3,706	3,706				3,706
13- -0500 \ X	959,733			959,733				959,733
Acct Total	959,733		3,706	963,439				963,439
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	6,444,026			6,444,026				6,444,026
Acct Total	6,444,026			6,444,026				6,444,026
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	243,283			243,283	1,004			244,287
Acct Total	243,283			243,283	1,004			244,287
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					102,802			102,802
Acct Total					102,802			102,802
<hr/>								
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)								
13- -0520 \ X						17,896,003		17,896,003
Acct Total						17,896,003		17,896,003
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 22 \ 23			5,339	5,339				5,339
13- -0550 23 \ 24		35,905		35,905				35,905
13- -0550 \ X					50,081			50,081
Acct Total		35,905	5,339	41,244	50,081			91,325
<hr/>								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,177,478		1,177,478
Acct Total						1,177,478		1,177,478
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Middle Mile Deployment (006-60-0564)								
13- -0564 22 \ 26		4,449		4,449				4,449
Acct Total		4,449		4,449				4,449
<hr/>								
Budget Acct: Digital Equity (006-60-0563)								
13- -0563 \ X	1,033,148			1,033,148				1,033,148
Acct Total	1,033,148			1,033,148				1,033,148
<hr/>								
Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)								
13- -0562 \ X	42,034,940			42,034,940				42,034,940
Acct Total	42,034,940			42,034,940				42,034,940
<hr/>								
Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)								
13- -0565 22 \ 31						135,720		135,720
13- -0565 23 \ 32						1,330,000		1,330,000
Acct Total						1,465,720		1,465,720

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X		1,199		1,199				1,199
Acct Total		1,199		1,199				1,199
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						1,349		1,349
Acct Total						1,349		1,349
<hr/>								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						268,849		268,849
Acct Total						268,849		268,849
<hr/>								
Agency Tot	75,877,803	1,461,311	240,788	77,579,902	1,860,113	23,447,690	1,217,370	104,105,075

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 23			3,634,859	3,634,859	40,339			3,675,197
21- -2010 \ X	431			431	885			1,316
Acct Total	431		3,634,859	3,635,290	41,224			3,676,513
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 23			3,257,126	3,257,126	46,625			3,303,751
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		3,257,126	3,258,272	46,625			3,304,897
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 23			1,068,808	1,068,808	3,406			1,072,214
Acct Total			1,068,808	1,068,808	3,406			1,072,214
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 23			3,359,951	3,359,951	13,104			3,373,055
57- -3500 \ X	270			270				270
Acct Total	270		3,359,951	3,360,221	13,104			3,373,325
<hr/>								
Budget Acct: Military Personnel, Space Force (007-05-3510)								
57- -3510 \ 23			103,866	103,866				103,866
Acct Total			103,866	103,866				103,866
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 23			495,970	495,970	4,090			500,060
Acct Total			495,970	495,970	4,090			500,060
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 23			188,354	188,354	3,766			192,120
Acct Total			188,354	188,354	3,766			192,120

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 23			25,017	25,017	4,279			29,296
Acct Total			25,017	25,017	4,279			29,296
<hr/>								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 23			230,917	230,917				230,917
Acct Total			230,917	230,917				230,917
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 23			699,573	699,573	11,925			711,497
Acct Total			699,573	699,573	11,925			711,497
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 23			472,580	472,580	17,042			489,622
Acct Total			472,580	472,580	17,042			489,622
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 22 \ 23			48,748	48,748				48,748
21- -2020 \ 23			6,404,693	6,404,693	3,997,721			10,402,414
21- -2020 22 \ 24		2,378		2,378				2,378
21- -2020 23 \ 25		1,540		1,540				1,540
21- -2020 \ X	265,610			265,610	258			265,868
Acct Total	265,610	3,918	6,453,441	6,722,969	3,997,979			10,720,948

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 23			7,811,193	7,811,193	2,333,533			10,144,727
17- -1804 22 \ 23			15,424	15,424	120			15,544
17- -1804 \ X	40,683			40,683	23,965			64,648
69-17-1804 \ 23			3,900	3,900				3,900
Acct Total	40,683		7,830,517	7,871,200	2,357,618			10,228,819
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 23			1,048,143	1,048,143	43,033			1,091,175
17- -1106 \ X	45,443			45,443				45,443
Acct Total	45,443		1,048,143	1,093,586	43,033			1,136,618
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 21 \ 23			65	65				65
57- -3400 \ 23			7,117,440	7,117,440	572,049			7,689,489
57- -3400 22 \ 24		1,901		1,901				1,901
57- -3400 23 \ 25		1,433		1,433				1,433
57- -3400 \ X	94,433			94,433				94,433
69-57-3400 \ 23			8,112	8,112				8,112
Acct Total	94,433	3,334	7,125,617	7,223,384	572,049			7,795,433
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 23			448,500	448,500	123,652			572,153
57- -3410 \ X	112			112				112
Acct Total	112		448,500	448,612	123,652			572,265

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 22 \ 23			556,226	556,226				556,226
97- -0100 \ 23			4,679,451	4,679,451	467,582			5,147,033
97- -0100 23 \ 24		10,403,231		10,403,231				10,403,231
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	2,013,073			2,013,073	25,980			2,039,052
Acct Total	2,013,073	10,478,231	5,235,677	17,726,981	493,562			18,220,542
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 21 \ 23			852	852				852
97- -0107 \ 23			59,929	59,929	1,083			61,012
97- -0107 22 \ 24		74		74				74
97- -0107 23 \ 24		1,272		1,272				1,272
97- -0107 23 \ 25		1,524		1,524				1,524
Acct Total		2,870	60,781	63,651	1,083			64,734
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 22 \ 23			548	548				548
21- -2080 \ 23			264,746	264,746	7,825			272,572
21- -2080 \ X	7,076			7,076				7,076
Acct Total	7,076		265,294	272,370	7,825			280,196
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 23			101,925	101,925	5,339			107,263
Acct Total			101,925	101,925	5,339			107,263
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 23			40,468	40,468	349			40,817
Acct Total			40,468	40,468	349			40,817

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 23			408,883	408,883	12,671			421,554
57- -3740 \ X	2,104			2,104				2,104
Acct Total	2,104		408,883	410,987	12,671			423,658
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 23			765,660	765,660	34,578			800,238
21- -2065 22 \ 23			9,516	9,516				9,516
21- -2065 \ X	27,499			27,499				27,499
Acct Total	27,499		775,176	802,675	34,578			837,253
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 23			749,109	749,109	206,220			955,329
57- -3840 \ X	6,036			6,036				6,036
Acct Total	6,036		749,109	755,145	206,220			961,365
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 23			1,530	1,530				1,530
Acct Total			1,530	1,530				1,530
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	13,211			13,211				13,211
Acct Total	13,211			13,211				13,211
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Defense Health Program (007-10-0130)								
97- -0130 \ 23							3,665,403	3,665,403
1 97- -0130 22 \ 23			760,228	760,228	642			760,871
1 97- -0130 21 \ 23			30,543	30,543		1,402		31,945
1 97- -0130 22 \ 24		63,396		63,396		828		64,225
97- -0130 23 \ 24							2,538,174	2,538,174
97- -0130 23 \ 25							412,609	412,609
1 97- -0130 \ X	5,423			5,423				5,423
Acct Total	5,423	63,396	790,771	859,590	642	2,230	6,616,186	7,478,650
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	21,771			21,771				21,771
21- -0810 \ X	2,352			2,352				2,352
57- -0810 \ X	1,305			1,305	300			1,605
97- -0810 \ X	46,650			46,650				46,650
Acct Total	72,078			72,078	300			72,378
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 22 \ 23			2,105,387	2,105,387				2,105,387
97- -0819 23 \ 24		146,240		146,240				146,240
97- -0819 \ X	282			282				282
Acct Total	282	146,240	2,105,387	2,251,909				2,251,909

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 21 \ 23			2,505	2,505				2,505
97- -0134 22 \ 24		84,375		84,375				84,375
97- -0134 23 \ 25		201,224		201,224				201,224
97- -0134 \ X	3,836			3,836				3,836
97- -5751 \ X	142			142				142
Acct Total	3,978	285,599	2,505	292,082				292,082
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 22 \ 25		99,001		99,001				99,001
21- -2091 \ X	42,674			42,674				42,674
Acct Total	42,674	99,001		141,675				141,675
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 22 \ 23			44,291	44,291				44,291
21- -2099 23 \ 24		290,863		290,863				290,863
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	290,863	44,291	347,711				347,711
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
97- -0111 \ 23						9,082		9,082
Acct Total						9,082		9,082
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	230,391			230,391				230,391
Acct Total	230,391			230,391				230,391

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,462		11,462				11,462
Acct Total		11,462		11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,158,050			1,158,050
Acct Total					1,158,050			1,158,050
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					14,915			14,915
21- -5286 \ X					71			71
97- -5195 \ X					1,502			1,502
Acct Total					16,488			16,488
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X		347		347				347
Acct Total		347		347				347
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		34,297		34,297				34,297
Acct Total		34,297		34,297				34,297
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		242,978		242,978				242,978
Acct Total		242,978		242,978				242,978
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		553		553				553
Acct Total		553		553				553

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						25,884		25,884
Acct Total						25,884		25,884
<hr/>								
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X						668		668
Acct Total						668		668
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						19,358		19,358
Acct Total						19,358		19,358
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,903			2,903				2,903
Acct Total	2,903			2,903				2,903

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 \ 23			3,220	3,220				3,220
21- -2031 21 \ 23			72,903	72,903	53,838			126,741
21- -2031 22 \ 24		225,352		225,352	114,698			340,051
21- -2031 23 \ 25		1,678,783		1,678,783	48,021			1,726,803
21- -2031 \ X	1,850			1,850				1,850
Acct Total	1,850	1,904,135	76,123	1,982,108	216,557			2,198,665
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 21 \ 23			49,833	49,833	153,098			202,930
21- -2032 22 \ 24		237,800		237,800	188,055			425,855
21- -2032 23 \ 25		2,307,903		2,307,903	89,388			2,397,291
Acct Total		2,545,703	49,833	2,595,536	430,541			3,026,076
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 \ 23			14,140	14,140				14,140
21- -2033 21 \ 23			98,990	98,990	229			99,219
21- -2033 22 \ 24		727,213		727,213	476			727,688
21- -2033 23 \ 25		4,932,519		4,932,519	6,315			4,938,833
Acct Total		5,659,732	113,130	5,772,862	7,020			5,779,880
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 \ 23			7,576	7,576				7,576
21- -2034 21 \ 23			50,441	50,441	41,132			91,573
21- -2034 22 \ 24		597,798		597,798	126,047			723,845
21- -2034 23 \ 25		5,141,253		5,141,253	620,891			5,762,144
Acct Total		5,739,051	58,017	5,797,068	788,070			6,585,138

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 \ 23			9,809	9,809				9,809
21- -2035 21 \ 23			50,927	50,927	1,729			52,657
21- -2035 22 \ 24		811,509		811,509	10,896			822,405
21- -2035 23 \ 25		2,789,238		2,789,238	9,238			2,798,476
21- -2035 \ X	17,152			17,152				17,152
Acct Total	17,152	3,600,747	60,736	3,678,635	21,863			3,700,499
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 21 \ 23			302,073	302,073	4,600			306,673
17- -1506 \ 23			6,184	6,184				6,184
17- -1506 22 \ 24		2,070,616		2,070,616				2,070,616
17- -1506 23 \ 25		6,370,374		6,370,374				6,370,374
17- -1506 \ X	13,305			13,305	195			13,501
Acct Total	13,305	8,440,990	308,257	8,762,552	4,795			8,767,348
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 21 \ 23			114,266	114,266	10,331			124,597
17- -1507 22 \ 24		333,003		333,003	27,135			360,138
17- -1507 23 \ 25		1,394,807		1,394,807	3,842			1,398,649
17- -1507 \ X	1,202			1,202				1,202
Acct Total	1,202	1,727,810	114,266	1,843,278	41,308			1,884,586
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 21 \ 23			1,657	1,657	7,851			9,508
17- -1508 22 \ 24		37,393		37,393	12,112			49,505
17- -1508 23 \ 25		245,136		245,136	1,784			246,920
Acct Total		282,529	1,657	284,186	21,747			305,933

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 14 \ 23			45,556	45,556				45,556
17- -1611 \ 23			14,496	14,496				14,496
17- -1611 15 \ 23			123,867	123,867				123,867
17- -1611 19 \ 23			1,019,055	1,019,055				1,019,055
17- -1611 13 \ 24		41,221		41,221				41,221
17- -1611 20 \ 24		1,520,852		1,520,852				1,520,852
17- -1611 21 \ 25		2,019,608		2,019,608				2,019,608
17- -1611 16 \ 25		425,900		425,900				425,900
17- -1611 17 \ 26		448,157		448,157				448,157
17- -1611 22 \ 26		4,070,441		4,070,441				4,070,441
17- -1611 18 \ 27		968,702		968,702				968,702
17- -1611 23 \ 27		7,733,373		7,733,373				7,733,373
17- -1611 \ X	71			71				71
Acct Total	71	17,228,254	1,202,974	18,431,299				18,431,299
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 19 \ 23			497	497				497
17- -1612 20 \ 24		787		787				787
17- -1612 21 \ 25		13,946		13,946				13,946
17- -1612 22 \ 26		79,519		79,519				79,519
17- -1612 23 \ 27		820,131		820,131				820,131
Acct Total		914,383	497	914,880				914,880

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 21 \ 23			108,051	108,051	21,011			129,062
17- -1810 22 \ 24		703,185		703,185	30,037			733,222
17- -1810 23 \ 25		3,194,309		3,194,309	43,913			3,238,223
17- -1810 \ X	14,039			14,039				14,039
Acct Total	14,039	3,897,494	108,051	4,019,584	94,961			4,114,546
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 \ 23			3,791	3,791				3,791
17- -1109 21 \ 23			19,314	19,314				19,314
17- -1109 22 \ 24		236,514		236,514				236,514
17- -1109 23 \ 25		1,513,387		1,513,387				1,513,387
17- -1109 \ X	13,316			13,316				13,316
Acct Total	13,316	1,749,901	23,105	1,786,322				1,786,322
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 21 \ 23			1,168,425	1,168,425	19,092			1,187,517
57- -3010 \ 23			154,400	154,400				154,400
57- -3010 22 \ 24		4,359,157		4,359,157	64,846			4,424,003
57- -3010 23 \ 25		11,762,170		11,762,170	152,971			11,915,141
57- -3010 \ X	1,689			1,689				1,689
Acct Total	1,689	16,121,327	1,322,825	17,445,841	236,909			17,682,750

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 \ 23			227	227				227
57- -3020 21 \ 23			15,161	15,161	212			15,373
57- -3020 22 \ 24		111,392		111,392				111,392
57- -3020 23 \ 25		740,473		740,473				740,473
Acct Total		851,865	15,388	867,253	212			867,465
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23			73,648	73,648				73,648
57- -3022 22 \ 24		195,185		195,185	10,100			205,285
57- -3022 23 \ 25		1,824,144		1,824,144	8,204			1,832,349
Acct Total		2,019,329	73,648	2,092,977	18,304			2,111,282
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 21 \ 23			46,393	46,393	1,030			47,422
57- -3011 22 \ 24		63,609		63,609	3,791			67,400
57- -3011 23 \ 25		266,105		266,105	19,410			285,515
Acct Total		329,714	46,393	376,107	24,231			400,337
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 21 \ 23			73,684	73,684	301,161			374,844
57- -3080 \ 23			4,013	4,013				4,013
57- -3080 22 \ 24		1,303,741		1,303,741	36,371			1,340,112
57- -3080 23 \ 25		7,662,960		7,662,960	194,695			7,857,655
57- -3080 \ X	8,588			8,588				8,588
Acct Total	8,588	8,966,701	77,697	9,052,986	532,227			9,585,212

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 21 \ 23			61,910	61,910	78,273			140,184
97- -0300 22 \ 24		609,784		609,784	18,909			628,693
97- -0300 21 \ 25		7,957		7,957				7,957
97- -0300 23 \ 25		2,377,025		2,377,025	67,685			2,444,709
97- -0300 \ X	1,000			1,000				1,000
Acct Total	1,000	2,994,766	61,910	3,057,676	164,867			3,222,543
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 21 \ 23			13,308	13,308				13,308
97- -0350 22 \ 24		385,608		385,608				385,608
97- -0350 23 \ 25		890,856		890,856				890,856
Acct Total		1,276,464	13,308	1,289,772				1,289,772
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 22 \ 24		212,507		212,507				212,507
97- -0360 23 \ 27		331,443		331,443				331,443
97- -0360 \ X	724,968			724,968				724,968
Acct Total	724,968	543,950		1,268,918				1,268,918
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X						23,223		23,223
Acct Total						23,223		23,223
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 \ 23			8,919	8,919				8,919
97- -0390 22 \ 23			395	395				395
97- -0390 23 \ 24		37,823		37,823				37,823
97- -0390 \ X	595			595				595
Acct Total	595	37,823	9,314	47,732				47,732

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 \ 23			10,750	10,750				10,750
21- -2040 21 \ 23			1,845	1,845				1,845
21- -2040 22 \ 23			331,315	331,315	798,491			1,129,806
21- -2040 23 \ 24		5,494,104		5,494,104	2,634,248			8,128,352
21- -2040 22 \ 24		2,213		2,213				2,213
21- -2040 \ X	4,592			4,592				4,592
Acct Total	4,592	5,496,317	343,910	5,844,819	3,432,739			9,277,558
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 21 \ 23			2,064	2,064				2,064
17- -1319 \ 23			2,317	2,317				2,317
17- -1319 22 \ 23			361,572	361,572	34,976			396,548
17- -1319 23 \ 24		5,209,319		5,209,319	214,220			5,423,539
17- -1319 22 \ 24		6,641		6,641				6,641
17- -1319 23 \ 25		1,230		1,230				1,230
17- -1319 \ X	166,277			166,277	1,070			167,347
Acct Total	166,277	5,217,190	365,953	5,749,420	250,266			5,999,686
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 22 \ 23			1,036,911	1,036,911	408,852			1,445,763
57- -3600 21 \ 23			662	662				662
57- -3600 \ 23			5,454	5,454				5,454
57- -3600 22 \ 24		65		65				65
57- -3600 23 \ 24		9,567,527		9,567,527	1,187,514			10,755,041
57- -3600 \ X	8,280			8,280				8,280
Acct Total	8,280	9,567,592	1,043,027	10,618,899	1,596,366			12,215,265

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 22 \ 23			108,424	108,424	29,582			138,005
57- -3620 \ 23			721	721				721
57- -3620 23 \ 24		3,308,618		3,308,618	82,281			3,390,898
Acct Total		3,308,618	109,145	3,417,763	111,863			3,529,624
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 22 \ 23			466,582	466,582	94,812			561,393
97- -0400 22 \ 24		68		68				68
97- -0400 23 \ 24		8,753,171		8,753,171	331,151			9,084,322
97- -0400 23 \ 25		224		224				224
97- -0400 \ X	109,143			109,143				109,143
Acct Total	109,143	8,753,463	466,582	9,329,188	425,963			9,755,150
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 22 \ 23			2,382	2,382				2,382
97- -0460 23 \ 24		102,131		102,131				102,131
Acct Total		102,131	2,382	104,513				104,513
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						2,480		2,480
Acct Total						2,480		2,480

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 19 \ 23			135,978	135,978	455,988			591,965
21- -2050 21 \ 23			4,024	4,024				4,024
21- -2050 20 \ 24		228,640		228,640	243,315			471,955
21- -2050 21 \ 25		193,634		193,634	409,391			603,025
21- -2050 22 \ 26		1,219,961		1,219,961	638,541			1,858,502
21- -2050 23 \ 27		1,795,258		1,795,258	3,250,944			5,046,202
69-21-2050 \ X	20,000			20,000				20,000
Acct Total	20,000	3,437,493	140,002	3,597,495	4,998,179			8,595,673
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 21 \ 23			7,503	7,503				7,503
17- -1205 19 \ 23			340,201	340,201	159,114			499,314
17- -1205 20 \ 24		897,662		897,662	64,891			962,553
17- -1205 21 \ 25		381,091		381,091	20,330			401,421
17- -1205 23 \ 25		41,040		41,040				41,040
17- -1205 22 \ 26		2,153,112		2,153,112	29,964			2,183,076
17- -1205 23 \ 27		3,398,411		3,398,411	157,690			3,556,101
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
Acct Total	650	6,982,256	347,704	7,330,610	431,989			7,762,598

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 19 \ 23			334,145	334,145				334,145
57- -3300 21 \ 23			22,090	22,090				22,090
57- -3300 21 \ 25		62,574		62,574				62,574
57- -3300 22 \ 26		690,132		690,132				690,132
57- -3300 23 \ 27		2,679,170		2,679,170				2,679,170
69-57-3300 21 \ 25		105		105				105
Acct Total		3,431,981	356,235	3,788,216				3,788,216
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Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 19 \ 23			231,215	231,215				231,215
97- -0500 20 \ 24		310,083		310,083				310,083
97- -0500 21 \ 25		481,592		481,592				481,592
97- -0500 22 \ 26		1,029,724		1,029,724				1,029,724
97- -0500 23 \ 27		1,901,148		1,901,148				1,901,148
Acct Total		3,722,547	231,215	3,953,762				3,953,762
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	98,860			98,860				98,860
Acct Total	98,860			98,860				98,860
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 19 \ 23			6,699	6,699				6,699
21- -2085 20 \ 24		73,442		73,442				73,442
21- -2085 22 \ 24		27,539		27,539				27,539
21- -2085 21 \ 25		114,245		114,245				114,245
21- -2085 22 \ 26		175,433		175,433				175,433
21- -2085 23 \ 27		533,059		533,059				533,059
Acct Total		923,718	6,699	930,417				930,417

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 19 \ 23			4,241	4,241				4,241
57- -3830 22 \ 24		8,893		8,893				8,893
57- -3830 20 \ 24		23,428		23,428				23,428
57- -3830 21 \ 25		37,447		37,447				37,447
57- -3830 22 \ 26		225,077		225,077				225,077
57- -3830 23 \ 27		250,667		250,667				250,667
Acct Total		545,512	4,241	549,753				549,753
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 19 \ 23			2,180	2,180				2,180
21- -2086 20 \ 24		2,686		2,686				2,686
21- -2086 21 \ 25		35,379		35,379				35,379
21- -2086 22 \ 26		77,796		77,796				77,796
21- -2086 23 \ 27		265,569		265,569				265,569
Acct Total		381,430	2,180	383,610				383,610
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Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 19 \ 23			13,352	13,352				13,352
17- -1235 20 \ 24		11,421		11,421				11,421
17- -1235 21 \ 25		11,353		11,353				11,353
17- -1235 22 \ 26		64,474		64,474				64,474
17- -1235 23 \ 27		156,519		156,519				156,519
Acct Total		243,767	13,352	257,119				257,119

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 19 \ 23			13,143	13,143				13,143
57- -3730 20 \ 24		16,933		16,933				16,933
57- -3730 21 \ 25		1,518		1,518				1,518
57- -3730 22 \ 26		83,126		83,126				83,126
57- -3730 23 \ 27		97,532		97,532				97,532
Acct Total		199,109	13,143	212,252				212,252
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	834,876			834,876	24,210			859,086
Acct Total	834,876			834,876	24,210			859,086
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	24,910			24,910	6,076			30,986
Acct Total	24,910			24,910	6,076			30,986
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	453,246			453,246	290			453,536
Acct Total	453,246			453,246	290			453,536
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	132,833			132,833				132,833
Acct Total	132,833			132,833				132,833

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 19 \ 23			17,731	17,731				17,731
21- -0720 20 \ 24		32,820		32,820				32,820
21- -0720 21 \ 25		11,299		11,299				11,299
21- -0720 22 \ 26		33,623		33,623				33,623
21- -0720 23 \ 27		354,611		354,611				354,611
Acct Total		432,353	17,731	450,084				450,084
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 23			66,096	66,096	1,459			67,555
21- -0725 21 \ 23			5,957	5,957				5,957
Acct Total			72,053	72,053	1,459			73,512
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 19 \ 23			3,624	3,624				3,624
17- -0730 20 \ 24		4,803		4,803				4,803
17- -0730 21 \ 25		7,421		7,421				7,421
17- -0730 22 \ 26		29,509		29,509				29,509
17- -0730 23 \ 27		44,219		44,219				44,219
Acct Total		85,952	3,624	89,576				89,576
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 21 \ 23			4	4				4
17- -0735 \ 23			55,602	55,602	5,210			60,812
Acct Total			55,606	55,606	5,210			60,816
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 19 \ 23			9,063	9,063				9,063
57- -0740 20 \ 24		16,718		16,718				16,718
57- -0740 21 \ 25		76,224		76,224				76,224
57- -0740 22 \ 26		73,520		73,520				73,520
57- -0740 23 \ 27		251,492		251,492				251,492
Acct Total		417,954	9,063	427,017				427,017
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 23			61,496	61,496	68			61,565
Acct Total			61,496	61,496	68			61,565
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 23			4,278	4,278				4,278
Acct Total			4,278	4,278				4,278
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	21,797			21,797	25,794			47,590
97- -4091 \ X	658			658	150			808
Acct Total	22,455			22,455	25,944			48,398
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	20,752			20,752				20,752
Acct Total	20,752			20,752				20,752
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 22 \ 24						62,250		62,250
97- -4555 23 \ 25						113,500		113,500
97- -4555 \ X						295,228		295,228
Acct Total						470,978		470,978
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Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						242,105		242,105
Acct Total						242,105		242,105
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Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 22 \ 27		183		183				183
17- -4557 23 \ 28		9,781		9,781				9,781
17- -4557 \ X	759			759	94,283			95,042
Acct Total	759	9,964		10,723	94,283			105,006
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	421,605			421,605	5,359,593			5,781,198
Acct Total	421,605			421,605	5,359,593			5,781,198
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	53,381			53,381	11,964,049			12,017,430
Acct Total	53,381			53,381	11,964,049			12,017,430
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Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	44,176			44,176	4,577,740			4,621,916
Acct Total	44,176			44,176	4,577,740			4,621,916
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	614,902			614,902	11,520,342			12,135,245
Acct Total	614,902			614,902	11,520,342			12,135,245

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	125,179			125,179	423,734			548,912
Acct Total	125,179			125,179	423,734			548,912
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						57,350		57,350
Acct Total						57,350		57,350
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Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	40,000			40,000	687,973			727,973
Acct Total	40,000			40,000	687,973			727,973
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Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						4,501		4,501
Acct Total						4,501		4,501
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Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						185,501		185,501
97- -8358 \ X						1,362,266		1,362,266
Acct Total						1,547,767		1,547,767
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Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,532		7,532
Acct Total						7,532		7,532
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						8,645		8,645
17- -8723 \ X						1,632		1,632
17- -8733 \ X						32,460		32,460
21- -8063 \ X						24		24
21- -8927 \ X						34,370		34,370
57- -8928 \ X						12,929		12,929
Acct Total						90,060		90,060
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	306			306				306
Acct Total	306			306				306
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						4,347		4,347
Acct Total						4,347		4,347
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						216		216
Acct Total						216		216
<hr/>								
Budget Acct: Commissary Stores Surcharge Program (007-55-8164)								
97- -8164 \ X						111,521		111,521
Acct Total						111,521		111,521
<hr/>								
Agency Tot	8,156,444	151,465,467	54,431,786	214,053,697	56,544,309	3,784,763	6,625,268	281,008,031

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education Stabilization Fund (018-10-0251)								
91- -0251 21 \ 23			606	606				606
Acct Total			606	606				606
<hr/>								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 \ 23			88,868	88,868				88,868
91- -0900 22 \ 23			1,662	1,662				1,662
91- -0900 23 \ 24		256,877		256,877				256,877
Acct Total		256,877	90,530	347,407				347,407
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 23			256,835	256,835				256,835
91- -0102 23 \ 24		18,401		18,401				18,401
91- -0102 \ X	9,074			9,074				9,074
Acct Total	9,074	18,401	256,835	284,310				284,310
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 \ 23			78,825	78,825				78,825
91- -1000 22 \ 23			27,249	27,249				27,249
91- -1000 23 \ 24		113,098		113,098				113,098
91- -1000 22 \ 25		22,966		22,966				22,966
91- -1000 \ X	76			76				76
Acct Total	76	136,064	106,074	242,214				242,214
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 22 \ 23			47	47				47
91- -0203 23 \ 24		626,102		626,102				626,102
91- -0203 \ X	9,348			9,348				9,348
Acct Total	9,348	626,102	47	635,497				635,497

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 23			53,100	53,100				53,100
Acct Total			53,100	53,100				53,100
<hr/>								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 23			650,863	650,863				650,863
91- -0204 23 \ 24		421,340		421,340				421,340
91- -0204 \ X					9			9
Acct Total		421,340	650,863	1,072,203	9			1,072,212
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 22 \ 23			10,082	10,082				10,082
91- -1300 23 \ 24		64,551		64,551				64,551
Acct Total		64,551	10,082	74,633				74,633
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 23			106,670	106,670				106,670
91- -0300 23 \ 24		1,992		1,992				1,992
Acct Total		1,992	106,670	108,662				108,662
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 22 \ 23						234,276		234,276
91- -0301 \ 23						318,633		318,633
Acct Total						552,909		552,909
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 23			1,000	1,000				1,000
Acct Total			1,000	1,000				1,000

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 23			19,560	19,560				19,560
91- -0400 22 \ 23			4,305	4,305				4,305
91- -0400 23 \ 24		46,133		46,133				46,133
Acct Total		46,133	23,865	69,998				69,998
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 \ 23						349,954		349,954
1 91- -0201 22 \ 23			3,870	3,870				3,870
91- -0201 23 \ 24						163,696		163,696
1 91- -0201 22 \ 24		6,905		6,905				6,905
1 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032	6,905	3,870	11,807		513,650		525,457
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ X	3,405			3,405				3,405
Acct Total	3,405			3,405				3,405
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 23						24		24
1 91- -1901 22 \ 23			20,150	20,150				20,150
91- -1901 \ 23						177		177
91- -1901 23 \ 24						20,150		20,150
Acct Total			20,150	20,150		20,351		40,501

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						748		748
91- -0242 \ X						1,583		1,583
91- -4250 \ X						239		239
Acct Total						2,570		2,570
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 22 \ 23			12,908,582	12,908,582		411,593		13,320,175
91- -0200 23 \ 24							21,388,490	21,388,490
91- -0248 \ 23							112	112
Acct Total			12,908,582	12,908,582		411,593	21,388,602	34,708,777
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 22 \ 23			63,302	63,302				63,302
91- -0202 23 \ 24							212,561	212,561
¹ 91- -0202 \ X	155			155				155
Acct Total	155		63,302	63,457			212,561	276,018
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						8,345		8,345
Acct Total						8,345		8,345
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						659,526		659,526
Acct Total						659,526		659,526
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 23						8,071,347		8,071,347
Acct Total						8,071,347		8,071,347

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						23,076		23,076
Acct Total						23,076		23,076
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						1,016		1,016
Acct Total						1,016		1,016
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 21 \ 23			1,099	1,099				1,099
91- -1100 22 \ 23			30,083	30,083				30,083
91- -1100 23 \ 24		285,341		285,341				285,341
Acct Total		285,341	31,182	316,523				316,523
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 21 \ 23			250	250				250
91- -0800 \ 23			46,393	46,393				46,393
91- -0800 21 \ 25		2,958		2,958				2,958
91- -0800 \ X	542			542				542
91- -8258 \ X	1,158			1,158				1,158
Acct Total	1,700	2,958	46,643	51,301				51,301
<hr/>								
Budget Acct: Department of Education Nonrecurring Expenses Fund (018-80-0249)								
91- -0249 \ X	17,482			17,482				17,482
Acct Total	17,482			17,482				17,482
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 23			18,205	18,205				18,205
Acct Total			18,205	18,205				18,205

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 23			7,030	7,030				7,030
91- -1400 \ X	9,413			9,413				9,413
Acct Total	9,413		7,030	16,443				16,443
<hr/>								
Agency Tot	51,685	1,866,664	14,398,636	16,316,985	9	9,177,473	22,688,073	48,182,540
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 22 \ 23			138	138				138
89- -0313 23 \ 24		71,120		71,120				71,120
89- -0313 \ X	939			939				939
Acct Total	939	71,120	138	72,197				72,197
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 22 \ 23			20	20				20
89- -0314 23 \ 24		17,660		17,660				17,660
89- -0314 \ X	14,525			14,525				14,525
Acct Total	14,525	17,660	20	32,205				32,205
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 22 \ 23			448	448	265			713
89- -0240 23 \ 24		36,653		36,653				36,653
89- -0240 \ X	565,627			565,627	524,226			1,089,852
Acct Total	565,627	36,653	448	602,728	524,491			1,127,218
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	116,630			116,630				116,630
Acct Total	116,630			116,630				116,630
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 22 \ 23			746	746				746
89- -0251 23 \ 24		35,768		35,768				35,768
89- -0251 \ X	1,761,865			1,761,865				1,761,865
Acct Total	1,761,865	35,768	746	1,798,379				1,798,379

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	9			9				9
Acct Total	9			9				9
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 22 \ 23			1,166	1,166	60			1,226
89- -0243 23 \ 24		58,633		58,633	22			58,655
89- -0243 \ X	88,617			88,617	11,325			99,942
Acct Total	88,617	58,633	1,166	148,416	11,407			159,823
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 22 \ 23			186	186				186
89- -0222 23 \ 24		40,502		40,502	81			40,583
89- -0222 22 \ 27		31,840		31,840				31,840
89- -0222 \ X	1,120,936			1,120,936	2,363			1,123,299
Acct Total	1,120,936	72,342	186	1,193,464	2,444			1,195,908
<hr/>								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 22 \ 23			20	20				20
89- -0337 23 \ 24		10,250		10,250				10,250
89- -0337 \ X	670,606			670,606				670,606
Acct Total	670,606	10,250	20	680,876				680,876
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,655			6,032
Acct Total	3,376			3,376	2,655			6,032
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 22 \ 23			182	182				182
89- -0319 23 \ 24		29,512		29,512				29,512
89- -0319 22 \ 26		688,518		688,518				688,518
89- -0319 22 \ 27		1,500		1,500				1,500
89- -0319 \ X	2,893,315			2,893,315	863			2,894,178
Acct Total	2,893,315	719,530	182	3,613,027	863			3,613,890
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 22 \ 23			10	10				10
89- -0318 23 \ 24		15,185		15,185				15,185
89- -0318 22 \ 29		759,491		759,491				759,491
89- -0318 22 \ 30		1,999,244		1,999,244				1,999,244
89- -0318 22 \ 31		89,909		89,909	2,207			92,116
89- -0318 \ X	3,855,073			3,855,073	1,978,796			5,833,869
Acct Total	3,855,073	2,863,829	10	6,718,912	1,981,003			8,699,915
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 22 \ 23			398	398				398
89- -2250 23 \ 24		8,294		8,294				8,294
89- -2250 \ X	320,718			320,718	2,435			323,153
Acct Total	320,718	8,294	398	329,410	2,435			331,845

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 22 \ 23			10,795	10,795				10,795
89- -0321 23 \ 24		83,588		83,588				83,588
89- -0321 22 \ 29		996,892		996,892				996,892
89- -0321 22 \ 31		10,986,900		10,986,900	37,773			11,024,672
89- -0321 \ X	9,724,313			9,724,313	1,056			9,725,369
Acct Total	9,724,313	12,067,380	10,795	21,802,488	38,829			21,841,316
Budget Acct: Office of Technology Transitions (019-20-0346)								
89- -0346 22 \ 23			123	123				123
89- -0346 23 \ 24		3,677		3,677				3,677
89- -0346 \ X	4,561			4,561				4,561
Acct Total	4,561	3,677	123	8,361				8,361
Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)								
89- -2297 23 \ 24		6,587		6,587				6,587
89- -2297 22 \ 26		5,804,501		5,804,501				5,804,501
89- -2297 \ X	7,163,224			7,163,224				7,163,224
Acct Total	7,163,224	5,811,088		12,974,312				12,974,312
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 22 \ 23			2	2				2
89- -0342 23 \ 24		9,563		9,563				9,563
89- -0342 \ X	105,270			105,270				105,270
Acct Total	105,270	9,563	2	114,835				114,835
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	69,414			69,414	1,256			70,669
Acct Total	69,414			69,414	1,256			70,669

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 23 \ 24		14,929		14,929	2,000			16,929
89- -0213 22 \ 27		146,442		146,442				146,442
89- -0213 22 \ 28					1,262,136			1,262,136
89- -0213 22 \ 31					1,839			1,839
89- -0213 \ X	3,889,621			3,889,621	3,774			3,893,395
Acct Total	3,889,621	161,371		4,050,992	1,269,749			5,320,741
<hr/>								
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	8,998			8,998				8,998
Acct Total	8,998			8,998				8,998
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	15,903			15,903				15,903
Acct Total	15,903			15,903				15,903
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	19,953			19,953				19,953
Acct Total	19,953			19,953				19,953
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X	3,232			3,232		4,037,246		4,040,478
Acct Total	3,232			3,232		4,037,246		4,040,478
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Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	100,529			100,529				100,529
Acct Total	100,529			100,529				100,529
<hr/>								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	19,770			19,770	77			19,846
Acct Total	19,770			19,770	77			19,846

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 22 \ 31		97,957		97,957				97,957
89- -0212 \ X	132,126			132,126	177			132,303
Acct Total	132,126	97,957		230,083	177			230,260
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	6,494			6,494				6,494
Acct Total	6,494			6,494				6,494
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	21,780			21,780				21,780
Acct Total	21,780			21,780				21,780
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	92,500			92,500				92,500
Acct Total	92,500			92,500				92,500
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 22 \ 27		20,000		20,000				20,000
89- -4180 \ X	83,319			83,319				83,319
Acct Total	83,319	20,000		103,319				103,319

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
89- -0322 23 \ 24							2,250	2,250
¹ 89- -0322 22 \ 28						2,545,404		2,545,404
¹ 89- -0322 \ X	2,289,915			2,289,915				2,289,915
Acct Total	2,289,915			2,289,915		2,545,404	2,250	4,837,569
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 22 \ 23			602	602				602
89- -0208 23 \ 24							32,725	32,725
¹ 89- -0208 22 \ 26						8,561,768		8,561,768
¹ 89- -0208 \ X	10,774			10,774	186			10,961
¹ 89- -0209 \ X	96,855			96,855				96,855
Acct Total	107,629		602	108,231	186	8,561,768	32,725	8,702,911
Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)								
89- -2300 \ X	2,093,822			2,093,822				2,093,822
Acct Total	2,093,822			2,093,822				2,093,822
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 22 \ 23			85	85				85
89- -0350 23 \ 24		1,213		1,213				1,213
89- -0350 22 \ 28		74,323		74,323				74,323
89- -0350 \ X	10,500			10,500				10,500
Acct Total	10,500	75,536	85	86,121				86,121
Budget Acct: Defense Production Act (019-20-0360)								
89- -0360 22 \ 24		249,168		249,168				249,168
Acct Total		249,168		249,168				249,168

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Environmental Reviews (019-20-2304)								
89- -2304 22 \ 31		114,377		114,377				114,377
Acct Total		114,377		114,377				114,377
<hr/>								
Budget Acct: Energy Projects (019-20-2305)								
89- -2305 \ X	221,969			221,969				221,969
Acct Total	221,969			221,969				221,969
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	51,658			51,658	718			52,376
Acct Total	51,658			51,658	718			52,376
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	46,753			46,753	223,014			269,767
Acct Total	46,753			46,753	223,014			269,767
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	611,408			611,408	339,529			950,937
Acct Total	611,408			611,408	339,529			950,937
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	16,831			16,831	357			17,188
Acct Total	16,831			16,831	357			17,188
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	4,858			4,858				4,858
Acct Total	4,858			4,858				4,858
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X	15,287			15,287	248,012			263,300
Acct Total	15,287			15,287	248,012			263,300
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						8,348		8,348
Acct Total						8,348		8,348
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 22 \ 23			28,787	28,787	230			29,017
89- -0228 18 \ 23					4,052			4,052
89- -0228 23 \ 24		151,183		151,183				151,183
89- -0228 19 \ 24					15			15
89- -0228 20 \ 25					337			337
89- -0228 21 \ 26					2,172			2,172
89- -0228 22 \ 31					5,767			5,767
89- -0228 \ X	34,210			34,210	970			35,180
89- -8576 \ X	124			124				124
Acct Total	34,334	151,183	28,787	214,304	13,543			227,847
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 22 \ 23			6	6				6
89- -0236 23 \ 24		25,708		25,708				25,708
89- -0236 22 \ 31		19,986		19,986				19,986
89- -0236 \ X	30,948			30,948	205			31,153
Acct Total	30,948	45,694	6	76,648	205			76,853
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					135,740			135,740
Acct Total					135,740			135,740
Agency Tot	38,411,570	22,701,073	43,714	61,156,357	4,796,690	15,160,833	34,975	81,148,854

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
1 75- -0600 21 \ 23						281		281
75- -0600 \ 23							546,085	546,085
1 75- -0600 22 \ 24						70		70
75- -0600 23 \ 25							433	433
1 75- -0600 \ X	1,037,140			1,037,140	22,374	152,052		1,211,566
75- -0603 23 \ 24							392	392
1 75- -0603 \ X	8,782			8,782				8,782
1 75- -5148 \ X						7,088		7,088
Acct Total	1,045,922			1,045,922	22,374	159,491	546,910	1,774,697
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X						165,113		165,113
Acct Total						165,113		165,113
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	51,539			51,539				51,539
Acct Total	51,539			51,539				51,539
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						2,727		2,727
Acct Total						2,727		2,727
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	4,501			4,501				4,501
1 75- -0350 22 \ 23					43,661			43,661
75- -0350 23 \ 24						10,311		10,311
1 75- -0350 \ X	1,872			1,872	4,743	1,451		8,066
1 75- -0352 21 \ 23						5		5
1 75- -0352 \ X						241,350		241,350
75- -0353 \ 23						322,694		322,694
1 75- -0353 22 \ 23			37	37				37
1 75- -0353 \ X	22,379			22,379	9,124	126,407		157,910
75- -0354 \ 23						214,188		214,188
1 75- -0356 21 \ 23			394	394				394
75- -0356 \ 23						20,355		20,355
1 75- -0356 22 \ 24		3,125		3,125				3,125
75- -0356 23 \ 25						16,655		16,655
1 75- -0356 \ X	1,409			1,409				1,409
75- -0357 \ 23						7,258		7,258
1 75- -0357 \ X	1,336			1,336				1,336
75- -0358 \ 23						9,060		9,060
1 75- -0358 22 \ 24		3		3				3
75- -0358 23 \ 25						3,065		3,065
75- -0359 \ 23						17,966		17,966
75- -0360 \ 23						60,233		60,233
75- -0360 23 \ 24						64,000		64,000
1 75- -0360 20 \ 24		5		5				5
1 75- -0360 \ X	10,756			10,756		45,675		56,430
75- -0361 \ 23						1,490,046		1,490,046
1 75- -0365 \ X	41,876			41,876				41,876

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
Acct Total	84,129	3,133	431	87,693	13,867	458,549	2,235,831	2,795,939
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						37,551		37,551
Acct Total						37,551		37,551
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	5,549			5,549				5,549
Acct Total	5,549			5,549				5,549
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						321,005		321,005
Acct Total						321,005		321,005
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							103,423	103,423
Acct Total							103,423	103,423
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
1 75- -0390 22 \ 23			137,628	137,628				137,628
75- -0390 \ 23							7,430	7,430
75- -0390 23 \ 24							430,397	430,397
1 75- -0390 21 \ 24		35,271		35,271	630			35,901
1 75- -0390 \ X	1,273,550			1,273,550	1,374,150	1,661,006		4,308,707
Acct Total	1,273,550	35,271	137,628	1,446,449	1,374,780	1,661,006	437,827	4,920,063
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 23			120,183	120,183				120,183
Acct Total			120,183	120,183				120,183

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 22 \ 23			4,132	4,132				4,132
75- -0200 23 \ 24		84,867		84,867				84,867
Acct Total		84,867	4,132	88,999				88,999
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	2,665,432			2,665,432	21,402	148,276		2,835,111
¹ 75- -5071 \ X						17,343		17,343
Acct Total	2,665,432			2,665,432	21,402	165,619		2,852,454
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 22 \ 23			819	819				819
1 75- -0943 21 \ 23						353		353
1 75- -0943 18 \ 23						90		90
75- -0943 \ 23							167,716	167,716
75- -0943 23 \ 24							421,463	421,463
1 75- -0943 21 \ 24		460,509		460,509				460,509
1 75- -0943 20 \ 24		163,859		163,859				163,859
1 75- -0943 22 \ 24		9,195		9,195		249		9,445
75- -0943 23 \ 25							772	772
1 75- -0943 \ X	26,370			26,370	647	981,096		1,008,113
75- -0947 \ 23							25,484	25,484
1 75- -0947 \ X						5,504		5,504
75- -0948 \ 23							197,043	197,043
1 75- -0948 \ X						48,474		48,474
75- -0949 \ 23							106,562	106,562
1 75- -0949 \ X	1,901			1,901		25,770		27,671
75- -0950 \ 23							85,510	85,510
75- -0951 \ 23							72,803	72,803
1 75- -0951 \ X	163			163		47,872		48,035
75- -0952 \ 23							82,449	82,449
75- -0953 \ 23							28,619	28,619
1 75- -0954 \ X						3,662		3,662
1 75- -0955 21 \ 23			2,232	2,232				2,232
75- -0955 \ 23							28,126	28,126
1 75- -0955 22 \ 23			376	376				376
75- -0955 23 \ 24							23,126	23,126
1 75- -0955 22 \ 24		14,962		14,962				14,962

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0955 23 \ 25							77,987	77,987
75- -0956 \ 23							30,774	30,774
¹ 75- -0956 \ X	3,143			3,143				3,143
75- -0958 \ 23							44,004	44,004
75- -0959 \ 23							124,847	124,847
¹ 75- -5146 \ X						6,816		6,816
Acct Total	31,577	648,525	3,427	683,529	647	1,119,886	1,517,285	3,321,348
<hr/>								
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 19 \ 23			76	76				76
75- -0960 20 \ 24		5,082		5,082				5,082
75- -0960 21 \ 25		8,969		8,969				8,969
75- -0960 20 \ 25		1,485		1,485				1,485
75- -0960 22 \ 26		14,967		14,967				14,967
75- -0960 23 \ 27		36,438		36,438				36,438
75- -0960 \ X	338,278			338,278				338,278
Acct Total	338,278	66,941	76	405,295				405,295
<hr/>								
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,396			1,396	269,045			270,440
Acct Total	1,396			1,396	269,045			270,440
<hr/>								
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	501,369			501,369				501,369
Acct Total	501,369			501,369				501,369

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)							
75-	-0944	\ 23				18,931	18,931
1 75-	-0944	\ X			21,959		21,959
Acct Total					21,959	18,931	40,890
<hr/>							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\ X			1,037,796		1,037,796
75-	-0961	23 \ 32			999,237		999,237
Acct Total					2,037,033		2,037,033
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 23							149,473	149,473
1 75- -0807 22 \ 23			3,000	3,000				3,000
1 75- -0807 20 \ 24		252		252				252
75- -0807 23 \ 24							4,022	4,022
75- -0819 \ 23							8,267	8,267
1 75- -0837 22 \ 24		519,187		519,187	100			519,287
75- -0837 23 \ 25							1,450,287	1,450,287
1 75- -0838 19 \ 23			1,317	1,317				1,317
1 75- -0838 20 \ 24		3,278		3,278				3,278
1 75- -0838 21 \ 25		10,440		10,440				10,440
1 75- -0838 22 \ 26		16,184		16,184				16,184
75- -0838 23 \ 27							185,915	185,915
1 75- -0838 \ X	1			1				1
75- -0843 \ 23							411,243	411,243
1 75- -0843 \ X						3,041		3,041
75- -0844 \ 23							251,724	251,724
75- -0844 \ X					752			752
75- -0846 \ 23							781,504	781,504
1 75- -0846 20 \ 24		981		981				981
1 75- -0846 21 \ 24		3,933		3,933				3,933
75- -0846 23 \ 24							24,987	24,987
1 75- -0846 \ X	1,702			1,702				1,702
75- -0849 \ 23							1,105,435	1,105,435
1 75- -0849 \ X	308,822			308,822	14,828	23,428		347,078
75- -0851 \ 23							338,621	338,621
75- -0862 \ 23							105,822	105,822
1 75- -0862 20 \ 24		208		208				208

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -0862 \ X	701			701	463			1,165
75- -0872 \ 23							369,150	369,150
1 75- -0872 20 \ 24		21		21				21
75- -0873 \ 23							45,074	45,074
75- -0875 \ 23							105,461	105,461
1 75- -0875 20 \ 24		7		7				7
75- -0884 \ 23							121,361	121,361
1 75- -0884 \ X						327,803		327,803
75- -0885 \ 23							515,923	515,923
1 75- -0885 20 \ 24		29,319		29,319				29,319
75- -0885 \ X					713			713
75- -0886 \ 23							358,048	358,048
1 75- -0886 \ X	109,735			109,735				109,735
75- -0887 \ 23							87,431	87,431
75- -0888 \ 23							73,650	73,650
75- -0889 \ 23							32,413	32,413
75- -0890 \ 23							21,801	21,801
75- -0891 \ 23							92,194	92,194
75- -0892 \ 23							133,389	133,389
1 75- -0892 \ X	107,934			107,934				107,934
75- -0893 \ 23							183,116	183,116
75- -0893 \ X					4,885			4,885
75- -0894 \ 23							58,472	58,472
75- -0896 \ 23							24,241	24,241
75- -0897 \ 23							87,451	87,451
75- -0898 \ 23							36,642	36,642
1 75- -0898 20 \ 24		713		713				713

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -0898 \ X	1,957			1,957				1,957
1 75- -3966 21 \ 23					40,361			40,361
75- -3966 22 \ 23					1,610			1,610
1 75- -3966 22 \ 24						321,621		321,621
75- -3966 23 \ 24							103,497	103,497
75- -3966 23 \ 25							275,107	275,107
1 75- -3966 \ X						413		413
75- -4554 \ X					827,211			827,211
1 75- -5145 \ X						127,957		127,957
Acct Total	530,852	584,523	4,317	1,119,692	850,562	844,624	7,541,721	10,356,600
<hr/>								
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	43,357			43,357				43,357
Acct Total	43,357			43,357				43,357
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Use And Mental Health Services Administration								
Budget Acct: Substance Use And Mental Health Services Administration (009-30-1362)								
75- -1362 \ 23							94,734	94,734
¹ 75- -1362 22 \ 23			197	197				197
75- -1362 23 \ 24							22,000	22,000
¹ 75- -1362 \ X						31,725		31,725
75- -1363 \ 23							340,822	340,822
75- -1363 21 \ 23							22,898	22,898
¹ 75- -1363 22 \ 24		1,606		1,606				1,606
75- -1363 23 \ 25							131,384	131,384
¹ 75- -1363 \ X						79,913		79,913
75- -1364 \ 23							1,602,916	1,602,916
¹ 75- -1364 \ X	9,420			9,420		64,287		73,707
75- -1365 \ 23							68,167	68,167
Acct Total	9,420	1,606	197	11,223		175,925	2,282,921	2,470,069
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 22 \ 23						194		194
75- -1700 \ 23							76,627	76,627
75- -1700 23 \ 24							1,028	1,028
¹ 75- -1700 \ X	3,125			3,125	3,077	8,614		14,816
Acct Total	3,125			3,125	3,271	8,614	77,655	92,665
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						77,999,016		77,999,016
75-75-0512 \ X						82,688		82,688
75- -0518 \ X						348		348
Acct Total						78,082,052		78,082,052

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 20 \ 23					86,501			86,501
75- -0516 21 \ 23					360,502			360,502
75- -0516 22 \ 23					21,332			21,332
75- -0516 18 \ 23					2,132			2,132
75- -0516 23 \ 24					424,066			424,066
75- -0516 \ X					338,441			338,441
Acct Total					1,232,974			1,232,974
<hr/>								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 23					134,457,769			134,457,769
Acct Total					134,457,769			134,457,769
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 23					117,851			117,851
Acct Total					117,851			117,851
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
1 75- -0509 \ X					72,244			72,244
1 75- -0510 \ X					46,983			46,983
1 75- -0511 22 \ 23			7,098	7,098				7,098
1 75- -0511 20 \ 23			1,261	1,261				1,261
75- -0511 \ 23							771,977	771,977
75- -0511 23 \ 24							17,891	17,891
1 75- -0511 \ X	58,938			58,938	57,315	7,482,014		7,598,267
Acct Total	58,938		8,359	67,297	57,315	7,601,241	791,836	8,517,689

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75- -0515	\	X			24,439,895		24,439,895
Acct Total					24,439,895		24,439,895
<hr/>							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75- -0522	\	X			8,765,391		8,765,391
Acct Total					8,765,391		8,765,391
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75- -5551	\	X			1,272,232		1,272,232
Acct Total					1,272,232		1,272,232
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75- -0508	\	X			42,531		42,531
Acct Total					42,531		42,531
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-75-0112	\	X			11,142		11,142
Acct Total					11,142		11,142
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-75-0113	\	X			757		757
Acct Total					757		757
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-75-0114	\	X			31,038		31,038
Acct Total					31,038		31,038
<hr/>							
Budget Acct: Transitional Reinsurance Program (009-38-5735)							
75- -5735	\	X			14,958		14,958
Acct Total					14,958		14,958
<hr/>							

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Consumer Operated and Oriented Program Contingency Fund (009-38-0524)								
75- -0524 \ X						192		192
Acct Total						192		192
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						8,780		8,780
Acct Total						8,780		8,780
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75- -8005 \ X							19,375,973	19,375,973
75-75-8005 \ X							55,956,135	55,956,135
Acct Total							75,332,108	75,332,108
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 22 \ 23			7,806	7,806				7,806
75- -8393 23 \ 24							241,832	241,832
¹ 75- -8393 \ X						348,853		348,853
Acct Total			7,806	7,806		348,853	241,832	598,491
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
75- -8004 \ X							11,484,656	11,484,656
75-75-8004 \ X							75,964,112	75,964,112
Acct Total							87,448,768	87,448,768
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							35,780,147	35,780,147
Acct Total							35,780,147	35,780,147

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 23						2,476		2,476
14-75-1552 \ 23						580		580
75- -1552 \ 23						62,264		62,264
75- -1552 \ X						1,832		1,832
Acct Total						67,152		67,152
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						569,131		569,131
Acct Total						569,131		569,131
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 23			4,054	4,054				4,054
75- -1502 \ X	561			561				561
Acct Total	561		4,054	4,615				4,615
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 23			14,017	14,017				14,017
75- -1503 21 \ 23			94,831	94,831	1,744			96,575
75- -1503 22 \ 23			239,436	239,436				239,436
75- -1503 23 \ 24		884,189		884,189				884,189
75- -1503 22 \ 24		433,520		433,520				433,520
75- -1503 23 \ 25		2,880,321		2,880,321				2,880,321
75- -1503 23 \ 27		2,000		2,000				2,000
75- -1503 \ X	8,949			8,949	168,941			177,889
Acct Total	8,949	4,200,030	348,284	4,557,263	170,685			4,727,947

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 23							36,243	36,243
1 75- -1512 19 \ 26						5,436		5,436
1 75- -1512 22 \ 26		2,796		2,796		17		2,814
75- -1512 23 \ 27							7,400	7,400
1 75- -1512 \ X						65,405		65,405
Acct Total		2,796		2,796		70,858	43,643	117,298
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 23						30		30
75- -1550 22 \ 23						70,751		70,751
75- -1550 \ 23						15,317		15,317
Acct Total						86,098		86,098
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 23			138	138				138
75- -1515 \ 23			52,901	52,901	200			53,101
75- -1515 21 \ 24		1,306		1,306				1,306
75- -1515 23 \ 24		98,000		98,000				98,000
75- -1515 21 \ 25		1,169		1,169				1,169
75- -1515 22 \ 26		2,580		2,580				2,580
75- -1515 23 \ 27		13,699		13,699				13,699
75- -1515 \ X	2,000			2,000				2,000
Acct Total	2,000	116,754	53,039	171,793	200			171,993
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ X						30,196		30,196
Acct Total						30,196		30,196

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
14-75-1536 \ 23							1	1
1 75- -1536 22 \ 23			42,987	42,987				42,987
1 75- -1536 21 \ 23					1,223			1,223
75- -1536 \ 23							1,380,317	1,380,317
75- -1536 23 \ 24							421,639	421,639
75- -1536 22 \ 26							5,104	5,104
75- -1536 23 \ 27							415,741	415,741
1 75- -1536 \ X	5,584			5,584	7	27,492		33,083
Acct Total	5,584		42,987	48,571	7	28,715	2,222,802	2,300,095
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						16,377		16,377
Acct Total						16,377		16,377
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 23						1,171,020		1,171,020
75- -1545 20 \ 23						128,870		128,870
75- -1545 21 \ 24						72,871		72,871
75- -1545 22 \ 26						250		250
75- -1545 23 \ 27						986		986
Acct Total						1,373,997		1,373,997

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 23							184,609	184,609
1 75- -0142 22 \ 23			229	229				229
75- -0142 23 \ 24							8,445	8,445
1 75- -0142 21 \ 25						49		49
1 75- -0142 \ X						47,514		47,514
Acct Total			229	229		47,563	193,054	240,846
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 23							246,702	246,702
1 75- -0120 \ X						69,065		69,065
Acct Total						69,065	246,702	315,767
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 23							7,812	7,812
1 75- -0135 \ X						31,308		31,308
Acct Total						31,308	7,812	39,120
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 23					34,695			34,695
75- -0131 \ X	19,306			19,306	164			19,470
Acct Total	19,306			19,306	34,859			54,165
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 22 \ 23			1,928	1,928	3,355			5,283
75- -0139 23 \ 24		50,815		50,815	5,033			55,848
Acct Total		50,815	1,928	52,743	8,388			61,131

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 23			112,895	112,895	59,147			172,042
75- -0140 21 \ 23			1,157	1,157				1,157
75- -0140 22 \ 23			3,448	3,448				3,448
75- -0140 21 \ 24		272,680		272,680				272,680
75- -0140 23 \ 24		467,146		467,146				467,146
75- -0140 20 \ 24		2,337,768		2,337,768				2,337,768
75- -0140 22 \ 24		2,766		2,766				2,766
75- -0140 23 \ 25		2,539		2,539				2,539
75- -0140 \ X	14,153,334			14,153,334				14,153,334
Acct Total	14,153,349	3,082,899	117,500	17,353,748	59,147			17,412,895
<hr/>								
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
21-75-0150 21 \ 25					26,000			26,000
75- -0150 21 \ 25					1,480,815			1,480,815
Acct Total					1,506,815			1,506,815
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X					308,677			308,677
75- -0145 \ X					173,655			173,655
Acct Total					482,332			482,332
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	768,090			768,090				768,090
75- -0125 \ X	343,938			343,938				343,938
Acct Total	1,112,028			1,112,028				1,112,028

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Departmental Management							
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)							
75-	-0119	\ X			11,434		11,434
Acct Total					11,434		11,434
<hr/>							
Budget Acct: No Surprises Implementation Fund (009-90-0127)							
16-75-	0127	21 \ 24			6,577		6,577
20-75-	0127	21 \ 24			128		128
75-	-0127	21 \ 24			158,653		158,653
75-75-	0127	21 \ 24			46,531		46,531
Acct Total					211,889		211,889
<hr/>							
Budget Acct: Prevention and Public Health Fund (009-90-0116)							
75-	-0116	\ X			6,418		6,418
Acct Total					6,418		6,418
<hr/>							
Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)							
75-	-3902	\ 23		1,361			1,361
Acct Total					1,361		1,361
<hr/>							
Bureau: Program Support Center							
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)							
75-	-0379	\ 23			89,285		89,285
Acct Total					89,285		89,285
<hr/>							
Budget Acct: Debt Collection Fund (009-91-5745)							
75-	-5745	\ X			9,345		9,345
Acct Total					9,345		9,345
<hr/>							

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					543,607			543,607
Acct Total					543,607			543,607
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,556		12,556
75- -8248 \ X						58,938		58,938
75- -8249 \ X						148		148
75- -8250 \ X						19,033		19,033
75- -8253 \ X						125,413		125,413
75- -8254 \ X						3,625		3,625
75- -8510 \ X						310		310
75- -8511 \ X						1,128		1,128
75- -8512 \ X						231		231
75- -8513 \ X						340		340
75- -8514 \ X						2,217		2,217
75- -8888 \ X						743		743
75- -8889 \ X						375		375
Acct Total						225,057		225,057

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
1 75- -0128 22 \ 23			182	182		109		291
75- -0128 \ 23							15,947	15,947
75- -0128 23 \ 24							18,286	18,286
1 75- -0128 \ X	10,903			10,903	16	60,028		70,946
Acct Total	10,903		182	11,085	16	60,137	34,233	105,470
Agency Tot	21,958,138	8,878,160	854,759	31,691,057	3,596,646	268,434,817	217,105,441	520,827,962

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 22 \ 23			476	476				476
70- -0100 \ 23			68,915	68,915	4,713			73,629
70- -0100 17 \ 23					13			13
70- -0100 21 \ 24					1,753			1,753
70- -0100 23 \ 24		17,967		17,967				17,967
70- -0100 18 \ 24					243			243
70- -0100 20 \ 25					40			40
70- -0100 21 \ 27					1,800			1,800
70- -0100 \ X					360			360
70- -0110 \ X	208			208				208
Acct Total	208	17,967	69,391	87,566	8,922			96,489
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, OSEM (024-10-1913)								
70- -1913 23 \ 25		3,698		3,698				3,698
Acct Total		3,698		3,698				3,698
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,162			3,162				3,162
Acct Total	3,162			3,162				3,162
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	205,818			205,818				205,818
70- -0111 \ X	4,327			4,327				4,327
70- -0112 22 \ 23			94	94				94
70- -0112 \ 23			271,598	271,598	49,910			321,508
70- -0112 \ X	7,866			7,866				7,866
70- -0113 \ X	4,815			4,815	131			4,946
Acct Total	222,826		271,692	494,518	50,041			544,559
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 21 \ 23			2,210	2,210				2,210
70- -0406 22 \ 24		50,849		50,849	14,856			65,705
70- -0406 20 \ 24		77,525		77,525				77,525
70- -0406 21 \ 25		48,655		48,655				48,655
70- -0406 23 \ 25		104,954		104,954				104,954
70- -0406 22 \ 26		101,675		101,675				101,675
70- -0406 23 \ 27		188,000		188,000				188,000
70- -0406 22 \ 28		371,848		371,848				371,848
70- -0406 \ X	1			1				1
Acct Total	1	943,506	2,210	945,717	14,856			960,573
<hr/>								
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,472			4,472	1,065,240			1,069,711
Acct Total	4,472			4,472	1,065,240			1,069,711
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	1,231			1,231				1,231
Acct Total	1,231			1,231				1,231

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					53,409			53,409
Acct Total					53,409			53,409
<hr/>								
Budget Acct: Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914)								
70- -1914 \ X	9,290			9,290				9,290
Acct Total	9,290			9,290				9,290
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 22 \ 23			4,255	4,255				4,255
70- -0115 \ 23			23,720	23,720	7,659			31,379
70- -0115 23 \ 24		25,452		25,452	1,729			27,181
Acct Total		25,452	27,975	53,427	9,388			62,815
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 23			22,807	22,807	168			22,975
70- -0200 21 \ 25		12,627		12,627				12,627
70- -0200 22 \ 26		2,788		2,788				2,788
70- -0200 22 \ 28		25		25				25
70- -0200 23 \ 28		50		50				50
70- -0200 \ X	21,358			21,358	429			21,787
Acct Total	21,358	15,490	22,807	59,655	597			60,252

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	26			26	6	17		50
² 70- -0530 22 \ 23			62,686	62,686	12,010	40,221		114,917
² 70- -0530 \ 23			1,259,597	1,259,597	22,499	690,360		1,972,456
² 70- -0530 23 \ 24		128,719		128,719	12,276	75,921		216,916
² 70- -0530 20 \ 24		71		71		38		110
² 70- -0530 22 \ 26		195,578		195,578		105,311		300,889
² 70- -0530 22 \ 28					953	513		1,466
¹ 70- -0530 \ X	4,912			4,912	3,959	15,360		24,230
² 70- -5087 \ X	129,405			129,405	1,726	70,609		201,739
² 70- -5089 \ X	10,084			10,084		5,430		15,514
² 70- -5451 \ X	565			565		304		869
² 70- -5694 \ X	7,572			7,572	2,308	5,320		15,199
¹ 70- -5695 \ X	439			439		274,158		274,597
Acct Total	153,003	324,368	1,322,283	1,799,654	55,737	1,283,562		3,138,952
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	11,169			11,169				11,169
Acct Total	11,169			11,169				11,169
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	165			165				165
Acct Total	165			165				165

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 19 \ 23			281,295	281,295				281,295
70- -0532 21 \ 23			13,514	13,514				13,514
70- -0532 20 \ 24		897,707		897,707				897,707
70- -0532 22 \ 24		32,638		32,638				32,638
70- -0532 21 \ 25		827,414		827,414	20,914			848,328
70- -0532 23 \ 25		231,663		231,663	293,000			524,663
70- -0532 22 \ 26		123,271		123,271				123,271
70- -0532 23 \ 27		99,782		99,782				99,782
70- -0532 22 \ 28					13,504			13,504
70- -0532 \ X	1,604			1,604				1,604
Acct Total	1,604	2,212,475	294,809	2,508,888	327,418			2,836,306
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	435			435	13			449
Acct Total	435			435	13			449
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	1,010			1,010	5,777			6,787
Acct Total	1,010			1,010	5,777			6,787
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						214,232		214,232
Acct Total						214,232		214,232
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	436,218			436,218				436,218
Acct Total	436,218			436,218				436,218

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						23,686		23,686
Acct Total						23,686		23,686
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		1,141		1,141				1,141
Acct Total		1,141		1,141				1,141
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						16,865		16,865
Acct Total						16,865		16,865
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						5,752		5,752
Acct Total						5,752		5,752
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0504 \ X	273			273		1,334		1,608
² 70- -0540 \ 23			164,337	164,337	7,517	839,052		1,010,907
² 70- -0540 21 \ 23					294	1,435		1,729
² 70- -0540 22 \ 23			988	988	388	6,720		8,096
² 70- -0540 18 \ 24					80	389		468
² 70- -0540 19 \ 24					65	316		381
² 70- -0540 20 \ 24		266		266	136	1,963		2,365
² 70- -0540 23 \ 24		2,834		2,834	1,260	19,990		24,085
² 70- -0540 21 \ 25					106	518		624
² 70- -0540 16 \ 25					9	46		56
² 70- -0540 19 \ 25					205	1,003		1,208
² 70- -0540 20 \ 25					340	1,662		2,002
² 70- -0540 21 \ 27					170	829		999
¹ 70- -0540 \ X	7,328			7,328	757	30,454		38,539
² 70- -5126 \ X	2,246			2,246		10,966		13,212
² 70- -5378 \ X	60,952			60,952		297,591		358,543
² 70- -5382 \ X	17,377			17,377		84,838		102,215
² 70- -5542 \ X	108			108		528		636
Acct Total	88,284	3,100	165,325	256,709	11,327	1,299,634		1,567,673
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	10			10				10
Acct Total	10			10				10

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 21 \ 23			14	14				14
70- -0545 22 \ 24		12,362		12,362				12,362
70- -0545 23 \ 25		20,662		20,662				20,662
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 22 \ 26		4,542		4,542				4,542
70- -0545 \ X	101			101				101
Acct Total	101	66,926	14	67,041				67,041
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
¹ 70- -0550 22 \ 23			10,395	10,395	9,700			20,095
70- -0550 18 \ 23					514			514
70- -0550 23 \ 24						1,074,246		1,074,246
70- -0550 19 \ 24						1,123		1,123
¹ 70- -0550 \ X	305,558			305,558	6,252	13,026		324,835
¹ 70- -5390 \ X	995			995				995
¹ 70- -5545 \ X						792		792
Acct Total	306,553		10,395	316,948	16,466	13,818	1,075,369	1,422,600
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Budget Acct: Intelligence and Vetting (024-45-0557)								
¹ 70- -0557 \ X	1,733			1,733		2,106		3,839
Acct Total	1,733			1,733		2,106		3,839

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
1 70- -0410 21 \ 23			432	432	1,709			2,141
1 70- -0410 22 \ 24		12		12				12
70- -0410 23 \ 25						50,948		50,948
70- -5385 \ X						77,789		77,789
Acct Total		12	432	444	1,709	128,737		130,890
<hr/>								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 22 \ 23						19		19
70- -0802 23 \ 24						14,041		14,041
Acct Total						14,060		14,060
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 \ 23			1,181,424	1,181,424	205,705			1,387,129
70- -0610 19 \ 23			935	935				935
70- -0610 22 \ 23			561	561				561
70- -0610 21 \ 23			2,344	2,344				2,344
70- -0610 20 \ 24		7,214		7,214				7,214
70- -0610 22 \ 24		4,850		4,850				4,850
70- -0610 23 \ 24		64,634		64,634				64,634
70- -0610 23 \ 25		20,000		20,000				20,000
70- -0610 21 \ 25		5,752		5,752				5,752
70- -0610 22 \ 26		12,143		12,143				12,143
70- -0610 23 \ 27		15,391		15,391				15,391
70- -0610 22 \ 28					8,055			8,055
70- -0610 \ X	21,283			21,283				21,283
Acct Total	21,283	129,984	1,185,264	1,336,531	213,760			1,550,291

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 \ X	611			611				611
Acct Total	611			611				611
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 19 \ 23			208,450	208,450				208,450
70- -0613 20 \ 24		158,313		158,313				158,313
70- -0613 21 \ 25		402,693		402,693				402,693
70- -0613 22 \ 26		1,298,921		1,298,921				1,298,921
70- -0613 23 \ 27		1,557,547		1,557,547				1,557,547
70- -0613 22 \ 28					22,000			22,000
70- -0613 \ X	50,911			50,911	41,276			92,187
Acct Total	50,911	3,417,474	208,450	3,676,835	63,276			3,740,111
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 21 \ 23			2,526	2,526	2,120			4,646
70- -0615 22 \ 24		268		268	1,631			1,899
70- -0615 23 \ 25		1,725		1,725				1,725
70- -0615 \ X	177			177	435			612
Acct Total	177	1,993	2,526	4,696	4,186			8,882
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						1,115,773		1,115,773
Acct Total						1,115,773		1,115,773
<hr/>								
Budget Acct: Coast Guard Housing Fund (024-60-5710)								
70- -5710 \ X	34,048			34,048				34,048
Acct Total	34,048			34,048				34,048
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					73,269			73,269
Acct Total					73,269			73,269
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					94,648			94,648
Acct Total					94,648			94,648
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						26,466		26,466
Acct Total						26,466		26,466
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,720		1,720
Acct Total						1,720		1,720
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8312 \ X						6,955		6,955
70- -8349 \ X						93,262		93,262
Acct Total						100,217		100,217
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 \ 23			407,981	407,981	24,467			432,448
70- -0400 22 \ 23			7,809	7,809				7,809
70- -0400 23 \ 24		19,112		19,112	150			19,261
70- -0400 \ X	32,082			32,082				32,082
Acct Total	32,082	19,112	415,790	466,984	24,617			491,600

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						40,990		40,990
Acct Total						40,990		40,990
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 21 \ 23			1,895	1,895				1,895
70- -0401 22 \ 24		25,162		25,162				25,162
70- -0401 23 \ 25		37,325		37,325				37,325
70- -0401 22 \ 28					461			461
70- -0401 \ X	77			77				77
Acct Total	77	62,487	1,895	64,459	461			64,920
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 22 \ 23			73	73				73
70- -0804 23 \ 24		2,697		2,697				2,697
Acct Total		2,697	73	2,770				2,770
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 \ 23			551,871	551,871	338			552,209
70- -0566 22 \ 23			8	8				8
70- -0566 21 \ 23			8,918	8,918				8,918
70- -0566 19 \ 24					849			849
70- -0566 23 \ 24		8,784		8,784				8,784
70- -0566 20 \ 25					297			297
70- -0566 22 \ 26		21,145		21,145				21,145
70- -0566 \ X	4,388			4,388				4,388
Acct Total	4,388	29,929	560,797	595,114	1,484			596,598

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 21 \ 23			3,304	3,304				3,304
70- -0412 22 \ 24		37,390		37,390				37,390
70- -0412 23 \ 25		67,454		67,454				67,454
70- -0412 23 \ 27		27,100		27,100				27,100
Acct Total		131,944	3,304	135,248				135,248
<hr/>								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 22 \ 23			525	525				525
70- -0805 23 \ 24		6,615		6,615				6,615
Acct Total		6,615	525	7,140				7,140
<hr/>								
Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)								
70- -1911 22 \ 28		19,950		19,950				19,950
70- -1911 23 \ 28		19,950		19,950				19,950
Acct Total		39,900		39,900				39,900
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 \ 23			1,815,901	1,815,901	1,033			1,816,934
70- -0413 22 \ 23			207,022	207,022				207,022
70- -0413 23 \ 24		757,114		757,114				757,114
70- -0413 21 \ 25		2,088		2,088				2,088
70- -0413 \ X	1,603,420			1,603,420				1,603,420
Acct Total	1,603,420	759,202	2,022,923	4,385,545	1,033			4,386,578

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 23			269,944	269,944	23,449			293,393
70- -0700 22 \ 26		64,907		64,907				64,907
70- -0700 \ X	52,382			52,382				52,382
Acct Total	52,382	64,907	269,944	387,233	23,449			410,682
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	6,463			6,463				6,463
Acct Total	6,463			6,463				6,463
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 22 \ 23			2,760	2,760	196			2,955
70- -0702 23 \ 24		23,016		23,016				23,016
70- -0702 21 \ 25		55,827		55,827				55,827
70- -0702 \ X	8,379,757			8,379,757	35			8,379,792
Acct Total	8,379,757	78,843	2,760	8,461,360	231			8,461,590
Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912)								
70- -1912 \ X	3,854,066			3,854,066				3,854,066
Acct Total	3,854,066			3,854,066				3,854,066
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	8,197			8,197				8,197
Acct Total	8,197			8,197				8,197
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	3,226,664			3,226,664		9,313,811		12,540,475
Acct Total	3,226,664			3,226,664		9,313,811		12,540,475

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						3,519,945		3,519,945
Acct Total						3,519,945		3,519,945
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	22,701			22,701				22,701
Acct Total	22,701			22,701				22,701
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						19,317		19,317
Acct Total						19,317		19,317
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 21 \ 23			325	325				325
70- -0414 19 \ 23			81	81				81
70- -0414 20 \ 24		10		10				10
70- -0414 22 \ 24		4,449		4,449				4,449
70- -0414 21 \ 25		10,508		10,508				10,508
70- -0414 23 \ 25		50,585		50,585				50,585
70- -0414 22 \ 26		69,188		69,188				69,188
70- -0414 23 \ 27		26,870		26,870				26,870
70- -0414 22 \ 28						13,639		13,639
Acct Total		161,610	406	162,016		13,639		175,655
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Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 22 \ 23							649	649
70- -0300 \ 23							43,506	43,506
70- -0300 \ X							40	40
Acct Total							44,195	44,195

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 23 \ 24							25,000	25,000
Acct Total							25,000	25,000
<hr/>								
Budget Acct: Immigration Examinations Fee (024-30-5088)								
70- -5088 \ X					2,679,627			2,679,627
Acct Total					2,679,627			2,679,627
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X						32,034		32,034
Acct Total						32,034		32,034
<hr/>								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						54,290		54,290
Acct Total						54,290		54,290
<hr/>								
Budget Acct: EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705)								
70- -5705 \ X						8,740		8,740
Acct Total						8,740		8,740
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 22 \ 23			1,858	1,858	17,481			19,339
70- -0509 \ 23			47,231	47,231	10,514			57,746
70- -0509 23 \ 24		4,377		4,377	383			4,760
70- -0509 22 \ 28					4,902			4,902
70- -0509 \ X	938			938	2,003			2,941
Acct Total	938	4,377	49,089	54,404	35,283			89,688

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 19 \ 23			486	486				486
70- -0510 20 \ 24		1,740		1,740				1,740
70- -0510 21 \ 25		25,988		25,988	4,000			29,988
70- -0510 22 \ 26		13,000		13,000				13,000
70- -0510 23 \ 27		37,368		37,368				37,368
70- -0510 \ X	73			73	1,601			1,673
Acct Total	73	78,096	486	78,655	5,601			84,255
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 22 \ 23			7,468	7,468				7,468
70- -0800 \ 23			28,789	28,789	20,225			49,014
70- -0800 23 \ 24		71,902		71,902	15,412			87,313
70- -0800 \ X	4,204			4,204	30,088			34,293
Acct Total	4,204	71,902	36,257	112,363	65,725			178,088
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		2,918		2,918				2,918
70- -0415 22 \ 26		10,420		10,420				10,420
70- -0415 23 \ 27		52,104		52,104				52,104
70- -0415 22 \ 28					275			275
Acct Total		65,442		65,442	275			65,717

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 21 \ 23			11,386	11,386	594			11,980
70- -0803 22 \ 24		89,406		89,406	4			89,410
70- -0803 23 \ 25		285,897		285,897	1,330			287,227
70- -0803 22 \ 26		105,338		105,338				105,338
Acct Total		480,641	11,386	492,027	1,928			493,955
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 \ 23			10,133	10,133				10,133
70- -0861 22 \ 23			6,570	6,570				6,570
70- -0861 23 \ 24		9,900		9,900				9,900
Acct Total		9,900	16,703	26,603				26,603
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 21 \ 23			85	85	150			235
70- -0860 22 \ 24		9,663		9,663				9,663
70- -0860 23 \ 25		47,110		47,110				47,110
70- -0860 \ X	17			17				17
Acct Total	17	56,773	85	56,875	150			57,025
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 21 \ 23			2,294	2,294				2,294
70- -0862 22 \ 24		18,464		18,464				18,464
70- -0862 23 \ 25		63,992		63,992				63,992
Acct Total		82,456	2,294	84,750				84,750

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 21 \ 23			1,119	1,119	47			1,165
70- -0411 22 \ 24		3,145		3,145				3,145
70- -0411 23 \ 25		27,773		27,773				27,773
Acct Total		30,918	1,119	32,037	47			32,083
Agency Tot	18,566,433	9,400,196	6,979,409	34,946,038	2,243,962	19,772,585	1,287,361	58,249,945

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 21 \ 24		1		1				1
86- -0302 23 \ 26		13,246		13,246				13,246
86- -0302 21 \ 30		3,078,747		3,078,747				3,078,747
86- -0302 \ X	1,650,611			1,650,611				1,650,611
Acct Total	1,650,611	3,091,994		4,742,605				4,742,605
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	82,518			82,518				82,518
Acct Total	82,518			82,518				82,518
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 20 \ 23			9,981	9,981				9,981
86- -0304 \ X	7,971			7,971				7,971
Acct Total	7,971		9,981	17,952				17,952
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ X	3,085			3,085				3,085
Acct Total	3,085			3,085				3,085
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		56,087		56,087				56,087
86- -0481 22 \ 25		103,673		103,673				103,673
86- -0481 23 \ 26		1,512,251		1,512,251				1,512,251
Acct Total		1,672,011		1,672,011				1,672,011
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Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	240			240				240
Acct Total	240			240				240

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 22 \ 26		1,000		1,000				1,000
86- -0349 23 \ 27		266,932		266,932				266,932
Acct Total		267,932		267,932				267,932
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Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	711			711				711
Acct Total	711			711				711
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 20 \ 23			619	619				619
86- -0350 22 \ 25		17,130		17,130				17,130
86- -0350 23 \ 26		175,000		175,000				175,000
Acct Total		192,130	619	192,749				192,749
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 19 \ 23			2,456	2,456				2,456
86- -0313 20 \ 24		2,627		2,627				2,627
86- -0313 21 \ 25		2,129		2,129				2,129
86- -0313 22 \ 26		138,074		138,074				138,074
86- -0313 23 \ 27		237,030		237,030				237,030
86- -0313 \ X	339			339				339
Acct Total	339	379,860	2,456	382,655				382,655
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 23 \ 27		1,000		1,000				1,000
86- -0235 \ X	152			152				152
Acct Total	152	1,000		1,152				1,152

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X							11,738	11,738
Acct Total							11,738	11,738
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 21 \ 23			519	519				519
86- -0162 22 \ 25		15,292		15,292				15,292
86- -0162 23 \ 26		1,497,077		1,497,077				1,497,077
86- -0162 \ X	5,758,575			5,758,575				5,758,575
Acct Total	5,758,575	1,512,369	519	7,271,463				7,271,463
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 20 \ 23			62	62				62
86- -0205 21 \ 24		5		5				5
86- -0205 22 \ 25		2,200		2,200				2,200
86- -0205 21 \ 25		24,717		24,717				24,717
86- -0205 23 \ 26		607,742		607,742				607,742
86- -0205 \ X	195			195				195
Acct Total	195	634,664	62	634,921				634,921
<hr/>								
Budget Acct: Preservation & Reinvestment Initiative for Community Enhancement (025-06-0483)								
86- -0483 23 \ 27		225,000		225,000				225,000
Acct Total		225,000		225,000				225,000
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 21 \ 23			74,444	74,444				74,444
86- -0192 22 \ 24		367,579		367,579				367,579
86- -0192 23 \ 25		3,431,430		3,431,430				3,431,430
86- -0192 \ X	631,503			631,503				631,503
Acct Total	631,503	3,799,009	74,444	4,504,956				4,504,956
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 23 \ 24		263,178		263,178				263,178
86- -0308 22 \ 24		8,448		8,448				8,448
86- -0308 23 \ 25		49,900		49,900				49,900
86- -0308 \ X	119			119	195			314
Acct Total	119	321,526		321,645	195			321,840
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 22 \ 24		57,500		57,500				57,500
86- -0176 23 \ 25		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	120,000		121,446				121,446
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						1,367		1,367
Acct Total						1,367		1,367
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,759			1,759				1,759
Acct Total	1,759			1,759				1,759
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					51			51
Acct Total					51			51
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					127,966			127,966
Acct Total					127,966			127,966
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 23 \ 26		16,817		16,817				16,817
86- -0303 \ X	1,535,161			1,535,161				1,535,161
Acct Total	1,535,161	16,817		1,551,978				1,551,978
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 20 \ 23			2,194	2,194				2,194
86- -0320 21 \ 24		56,619		56,619				56,619
86- -0320 22 \ 25		217,221		217,221				217,221
86- -0320 23 \ 26		555,480		555,480				555,480
86- -0320 \ X	16,782			16,782				16,782
Acct Total	16,782	829,320	2,194	848,296				848,296

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 20 \ 23			1,739	1,739				1,739
86- -0237 21 \ 24		54,413		54,413				54,413
86- -0237 22 \ 25		164,831		164,831				164,831
86- -0237 23 \ 26		267,585		267,585				267,585
86- -0237 \ X	20,050			20,050				20,050
Acct Total	20,050	486,829	1,739	508,618				508,618
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	83,999			83,999				83,999
86- -4058 \ X	13,393			13,393				13,393
Acct Total	99,423			99,423				99,423
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					15,957			15,957
Acct Total					15,957			15,957
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	657,108			657,108				657,108
Acct Total	657,108			657,108				657,108
Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)								
86- -0482 22 \ 28		879,100		879,100				879,100
86- -0482 22 \ 29		60,000		60,000				60,000
Acct Total		939,100		939,100				939,100

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 22 \ 23			832	832				832
86- -0156 23 \ 24		55,962		55,962				55,962
Acct Total		55,962	832	56,794				56,794
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	134			134				134
Acct Total	134			134				134
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	192			192				192
Acct Total	192			192				192
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 22 \ 23						531		531
86- -0183 23 \ 24						48,360		48,360
Acct Total						48,891		48,891
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						131,722,436		131,722,436
Acct Total						131,722,436		131,722,436
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					17,322			17,322
Acct Total					17,322			17,322
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						1,574		1,574
Acct Total						1,574		1,574
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						95,840		95,840
Acct Total						95,840		95,840
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						1,960		1,960
Acct Total						1,960		1,960
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X		14,319		14,319				14,319
Acct Total		14,319		14,319				14,319
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							20,435,238	20,435,238
Acct Total							20,435,238	20,435,238
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 22 \ 23			12	12		402		415
² 86- -0186 23 \ 24		153		153		4,955		5,108
¹ 86- -0186 \ X	1,072			1,072	11,297	593,955		606,324
Acct Total	1,072	153	12	1,237	11,297	599,312		611,847
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						105,728		105,728
Acct Total						105,728		105,728

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 22 \ 23			28,974	28,974				28,974
86- -0108 23 \ 24		60,674		60,674				60,674
86- -0108 23 \ 25		20,000		20,000				20,000
86- -0108 \ X	150			150				150
Acct Total	150	80,674	28,974	109,798				109,798
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 22 \ 23			6,084	6,084				6,084
86- -0144 23 \ 24		84,158		84,158				84,158
Acct Total		84,158	6,084	90,242				90,242
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 21 \ 23			140,392	140,392				140,392
86- -0174 22 \ 24		304,308		304,308				304,308
86- -0174 23 \ 25		410,000		410,000				410,000
86- -0174 \ X	346			346				346
Acct Total	346	714,308	140,392	855,046				855,046
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 22 \ 23			688	688	451			1,139
86- -0332 23 \ 24		5,006		5,006	115			5,121
Acct Total		5,006	688	5,694	566			6,260

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 22 \ 23			9,480	9,480	52			9,532
86- -0335 23 \ 24		126,042		126,042				126,042
86- -0335 22 \ 30		57,070		57,070				57,070
Acct Total		183,112	9,480	192,592	52			192,644
<hr/>								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 22 \ 23			3,123	3,123				3,123
86- -0479 23 \ 24		185,566		185,566				185,566
86- -0479 21 \ 25		3,533		3,533				3,533
86- -0479 20 \ 25		30		30				30
86- -0479 21 \ 29		45,730		45,730				45,730
86- -0479 21 \ 30		4,063		4,063				4,063
Acct Total		238,922	3,123	242,045				242,045
<hr/>								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 18 \ 23			2	2				2
86- -0337 19 \ 24		376		376				376
Acct Total		376	2	378				378
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	28,844			28,844				28,844
Acct Total	28,844			28,844				28,844
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	1,325			3,598
Acct Total	2,273			2,273	1,325			3,598

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 23			19,658	19,658	121			19,779
86- -0189 \ X	7,053			7,053	5			7,058
Acct Total	7,053		19,658	26,711	126			26,837
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 21 \ 24		14,919		14,919				14,919
86- -4586 22 \ 24		36,257		36,257				36,257
86- -4586 23 \ 25		154,826		154,826				154,826
86- -4586 \ X	9,211			9,211	60			9,271
Acct Total	9,211	206,002		215,213	60			215,273
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					22,887			22,887
Acct Total					22,887			22,887
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
Agency Tot	10,531,966	16,058,234	301,259	26,891,459	36,508	974,397	152,218,303	180,120,668

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 22 \ 23			34,863	34,863	22			34,884
14-14-1109 22 \ 23			69	69				69
14- -1109 23 \ 24		283,232		283,232	28			283,259
14-14-1109 23 \ 24		3,000		3,000				3,000
14- -1109 22 \ 26		33,136		33,136				33,136
14- -1109 22 \ 31		263,332		263,332				263,332
14- -1109 \ X	135,002			135,002	47,900			182,902
Acct Total	135,002	582,700	34,932	752,634	47,950			800,582
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	24,830			24,830				24,830
Acct Total	24,830			24,830				24,830
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	190,489			190,489				190,489
Acct Total	190,489			190,489				190,489
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						19,819		19,819
Acct Total						19,819		19,819

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	126,086			126,086				126,086
Acct Total	126,086			126,086				126,086

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				6,250		6,250
12-14-5573	\ X				1,090		1,090
14- -5018	\ X				7,711		7,711
14- -5048	\ X				2,544		2,544
14- -5165	\ X				42,769		42,769
14-14-5232	\ X				6,710		6,710
14- -5232	\ X				1,389,770		1,389,770
14- -5249	\ X				14,047		14,047
14- -5260	\ X				17,580		17,580
14- -5294	\ X				3		3
14- -5397	\ X				19		19
14- -5413	\ X				34,841		34,841
14- -5469	\ X				27,321		27,321
14- -5506	\ X				284		284
14- -5554	\ X				1,228		1,228
14- -5556	\ X				450		450
14- -5558	\ X				75		75
14- -5559	\ X				358		358
14-14-5573	\ X				753		753
14- -5573	\ X				127,290		127,290
14- -5575	\ X				42		42
14- -5576	\ X				464		464
14- -5612	\ X				325		325
68-14-5573	\ X				141		141
Acct Total					1,682,065		1,682,065

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						360		360
14- -5133 \ X						486		486
14- -5485 \ X						4,458		4,458
14- -5884 \ X						4,212		4,212
14- -5896 \ X						210		210
14- -5898 \ X						3,897		3,897
Acct Total						15,999		15,999
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						74,541		74,541
Acct Total						74,541		74,541
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					201,489			201,489
Acct Total					201,489			201,489
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						83,452		83,452
Acct Total						83,452		83,452
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 22 \ 23			1,438	1,438	2			1,440
14- -1917 23 \ 24		42,739		42,739	8			42,746
14- -1917 22 \ 26		34,701		34,701				34,701
14- -1917 \ X	28,293			28,293	1,550			29,843
Acct Total	28,293	77,440	1,438	107,171	1,560			108,730

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 22 \ 23			997	997	361			1,358
14- -1700 23 \ 24		31,737		31,737	4,729			36,466
14- -1700 \ X	74,971			74,971	17,716			92,687
Acct Total	74,971	31,737	997	107,705	22,806			130,511
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	19,480			19,480				19,480
Acct Total	19,480			19,480				19,480
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 22 \ 23			3,048	3,048				3,048
14- -1801 23 \ 24		56,634		56,634				56,634
14- -1801 \ X	1,224			1,224				1,224
14- -5063 \ X	1,527			1,527				1,527
Acct Total	2,751	56,634	3,048	62,433				62,433
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	9,383,237			9,383,237	84	1,389,723		10,773,044
Acct Total	9,383,237			9,383,237	84	1,389,723		10,773,044
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						5,854		5,854
Acct Total						5,854		5,854

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 23					161	253		414
² 14- -0680 22 \ 26		1,388,410		1,388,410		2,171,615		3,560,025
² 14- -0680 22 \ 31		224,250		224,250		350,750		575,000
² 14- -0680 \ X	1,301,363			1,301,363	254,458	2,433,464		3,989,285
² 14- -0681 \ X	180			180		282		462
² 14- -5053 \ X	515			515		806		1,321
² 14- -5058 \ X	19			19		29		48
² 14- -5109 \ X	946			946		1,479		2,425
Acct Total	1,303,023	1,612,660		2,915,683	254,619	4,958,678		8,128,980
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	8,114			8,114				8,114
Acct Total	8,114			8,114				8,114
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
Budget Acct: Aging Infrastructure Account (010-10-5624)								
14- -5624 \ X							820,716	820,716
Acct Total							820,716	820,716
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						598,044		598,044
Acct Total						598,044		598,044
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	208,647			208,647				208,647
Acct Total	208,647			208,647				208,647

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 23 \ 24		12,152		12,152				12,152
14- -5065 \ X	4,631			4,631				4,631
Acct Total	4,631	12,152		16,783				16,783
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	5,884			5,884				5,884
Acct Total	5,884			5,884				5,884
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					82,765			82,765
Acct Total					82,765			82,765
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	249			249				249
Acct Total	249			249				249
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					272,288			272,288
Acct Total					272,288			272,288
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	1,440			1,440	1,280	415,672		418,392
Acct Total	1,440			1,440	1,280	415,672		418,392
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					227,682			227,682
Acct Total					227,682			227,682

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					193,284			193,284
Acct Total					193,284			193,284
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						508		508
Acct Total						508		508
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,347		1,347
Acct Total						1,347		1,347
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 22 \ 23			41	41				41
14- -0787 23 \ 24		90		90				90
14- -0787 \ X	554			554				554
Acct Total	554	90	41	685				685
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
¹ 14- -5174 \ X	8,255			8,255		6,299		14,553
Acct Total	8,255			8,255		6,299		14,553

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 22 \ 23			2,463	2,463				2,463
14- -0804 21 \ 23					4			4
14- -0804 \ 23					6,878			6,878
14- -0804 23 \ 24		322,220		322,220	496,843			819,063
14- -0804 22 \ 24		4,794		4,794	5			4,800
14- -0804 23 \ 25		34,520		34,520	110			34,629
14- -0804 22 \ 31		18,156		18,156				18,156
14- -0804 \ X	252,887			252,887	111,141			364,028
14- -5055 \ X	233			233				233
Acct Total	253,120	379,690	2,463	635,273	614,981			1,250,254
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	164,421			164,421	20,361			184,782
Acct Total	164,421			164,421	20,361			184,782
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						2,948		2,948
Acct Total						2,948		2,948
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 22 \ 23			19,435	19,435	160			19,595
14- -1611 20 \ 23			287	287				287
14- -1611 22 \ 24		356		356				356
14- -1611 23 \ 24		319,142		319,142	921			320,063
14- -1611 23 \ 25		15,409		15,409				15,409
14- -1611 22 \ 26		150,952		150,952				150,952
14- -1611 \ X	198,917			198,917	287,896			486,813
Acct Total	198,917	485,859	19,722	704,498	288,977			993,475
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	343,057			343,057				343,057
Acct Total	343,057			343,057				343,057
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	55,227			55,227				55,227
Acct Total	55,227			55,227				55,227
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						24,606		24,606
Acct Total						24,606		24,606
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	316			316				316
Acct Total	316			316				316
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	155,167			155,167	6			155,173
Acct Total	155,167			155,167	6			155,173

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X					26,308			26,308
Acct Total					26,308			26,308
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	33,926			33,926	13,141			47,067
Acct Total	33,926			33,926	13,141			47,067
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	13,593			13,593	8,691			22,284
¹ 14- -5479 \ X	19,222			19,222	22,330			41,551
Acct Total	32,815			32,815	31,021			63,835
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X						5,341		5,341
Acct Total						5,341		5,341
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					16,729			16,729
Acct Total					16,729			16,729
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					851,374			851,374
Acct Total					851,374			851,374

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: United States Fish and Wildlife Service							
Budget Acct: Coastal Impact Assistance (010-18-5579)							
14-	-5579	\ X			4,638		4,638
Acct Total					4,638		4,638
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)							
14-	-5050	\ X			9,178		9,178
14-	-5092	\ X			469		469
14-	-5157	\ X			1,477		1,477
14-	-5501	\ X			1		1
Acct Total					11,125		11,125
<hr/>							
Budget Acct: Sport Fish Restoration (010-18-8151)							
14-	-8151	\ X			323,378		323,378
Acct Total					323,378		323,378
<hr/>							
Budget Acct: Contributed Funds (010-18-8216)							
14-	-8216	\ X			16,313		16,313
Acct Total					16,313		16,313
<hr/>							

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 23			325,163	325,163	7,850			333,012
14- -1036 22 \ 23			27,293	27,293	150			27,443
14- -1036 23 \ 24		158,885		158,885	2,314			161,199
14- -1036 22 \ 24					44			44
14- -1036 23 \ 25					1,310			1,310
14- -1036 22 \ 26		4,987		4,987	130			5,117
14- -1036 22 \ 30		495,787		495,787				495,787
14- -1036 22 \ 31		171,549		171,549				171,549
14- -1036 \ X	2,144			2,144	27,113			29,257
69-14-1036 22 \ 23			3,114	3,114				3,114
69-14-1036 23 \ 24		7,098		7,098				7,098
Acct Total	2,144	838,306	355,570	1,196,020	38,911			1,234,930
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	29,175			29,175	18,534	16,763		64,472
Acct Total	29,175			29,175	18,534	16,763		64,472
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 22 \ 23			2,636	2,636				2,636
14- -1042 23 \ 24		30,276		30,276				30,276
14- -1042 \ X					6,390			6,390
Acct Total		30,276	2,636	32,912	6,390			39,302
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	2,008,279			2,008,279	98,959			2,107,238
69-14-1039 \ X	124,483			124,483				124,483
96-14-1039 \ X	924			924				924
Acct Total	2,133,686			2,133,686	98,959			2,232,645

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	273,254			273,254	1,164,923			1,438,177
² 14- -5536 \ X	46,605			46,605	198,683			245,287
Acct Total	319,859			319,859	1,363,606			1,683,464
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					361,700			361,700
14- -5164 \ X					1,284			1,284
14- -5663 \ X					18			18
Acct Total					363,002			363,002
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 22 \ 23			45,392	45,392				45,392
14- -5140 23 \ 24		130,145		130,145				130,145
Acct Total		130,145	45,392	175,537				175,537
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 23					8,271			8,271
14- -5049 \ X					11,746			11,746
14- -5076 \ X					20			20
14- -5163 \ X					33,442			33,442
14- -5169 \ X					10,290			10,290
14- -5247 \ X					6,070			6,070
14- -5431 \ X					334,280			334,280
Acct Total					404,119			404,119
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					133,456			133,456
14- -8052 \ X					72			72
Acct Total					133,528			133,528

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 22 \ 23			55,361	55,361	2,348			57,710
14- -2100 23 \ 24		429,376		429,376	39,419			468,795
14- -2100 22 \ 31		383,954		383,954				383,954
14- -2100 \ X	186,952			186,952	30,201			217,153
Acct Total	186,952	813,330	55,361	1,055,643	71,968			1,127,612
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 22 \ 23			51,522	51,522				51,522
14- -2240 23 \ 24		171,933		171,933				171,933
Acct Total		171,933	51,522	223,455				223,455
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 22 \ 23			11,559	11,559				11,559
14- -0200 23 \ 24		29,407		29,407				29,407
Acct Total		29,407	11,559	40,966				40,966
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	7,476			7,476				7,476
14- -2301 \ X	452,227			452,227	1,790			454,017
Acct Total	459,703			459,703	1,790			461,493
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,056		1,056
Acct Total						1,056		1,056
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	37,174			37,174				37,174
Acct Total	37,174			37,174				37,174

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)								
14- -2699 \ X						272,413		272,413
Acct Total						272,413		272,413
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	9,473			9,473				9,473
Acct Total	9,473			9,473				9,473
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,686		7,686
Acct Total						7,686		7,686
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						3		3
14- -5240 \ X						58,884		58,884
14- -5242 \ X						39		39
14- -5648 \ X						22,413		22,413
Acct Total						81,339		81,339
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						135		135
Acct Total						135		135
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 22 \ 23			9	9				9
14- -2628 23 \ 24		924		924				924
Acct Total		924	9	933				933

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						5		5
Acct Total						5		5
<hr/>								
Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)								
14- -5740 \ X						10		10
Acct Total						10		10
<hr/>								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						87		87
Acct Total						87		87
<hr/>								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 22 \ 23			17,399	17,399	24,992			42,391
14- -2106 21 \ 23					3,197			3,197
14- -2106 22 \ 24					61,401			61,401
14- -2106 23 \ 24		471,974		471,974	14,411			486,385
14- -2106 23 \ 25					93,219			93,219
14- -2106 22 \ 27		4,164		4,164				4,164
14- -2106 \ X	68,505			68,505	3,718			72,223
Acct Total	68,505	476,138	17,399	562,042	200,938			762,980
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	578,618			578,618				578,618
Acct Total	578,618			578,618				578,618
<hr/>								
Budget Acct: Gifts and Donations (010-77-8361)								
14- -8361 \ X						4,046		4,046
Acct Total						4,046		4,046

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 22 \ 23			1,106	1,106	5,840			6,945
14- -0102 \ 23					391			391
14- -0102 23 \ 24		26,191		26,191	19,920			46,110
14- -0102 22 \ 26		19,890		19,890	1,865			21,755
14- -0102 22 \ 31		45,865		45,865	320			46,185
14- -0102 \ X	138,900			138,900	12,583			151,483
14-14-0102 \ X	71,816			71,816				71,816
14- -5130 \ X	590			590				590
14- -5571 \ X	5,787			5,787				5,787
14- -8369 \ X	63			63				63
Acct Total	217,156	91,946	1,106	310,208	40,919			351,125
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						3,356		3,356
Acct Total						3,356		3,356
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
14- -0415 \ 23							24,464	24,464
14- -0415 \ X					235,088			235,088
Acct Total					235,088		24,464	259,552
<hr/>								
Budget Acct: Payments to the United States Territories, Fiscal Assistance (010-85-0418)								
14- -0418 \ X						288,235		288,235
Acct Total						288,235		288,235
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Assistance to Territories (010-85-0412)								
14- -0412 22 \ 23							175	175
14- -0412 23 \ 24							4,914	4,914
14- -0412 22 \ 26							3,887	3,887
¹ 14- -0412 \ X	9,607			9,607		18,151		27,758
Acct Total	9,607			9,607		18,151	8,976	36,734
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 23					5,836			5,836
14- -0107 22 \ 23			14	14				14
14- -0107 23 \ 24		10,719		10,719				10,719
Acct Total		10,719	14	10,733	5,836			16,569
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 23					69			69
14- -0104 22 \ 23			240	240				240
14- -0104 23 \ 24		11,623		11,623	921			12,545
14- -0104 23 \ 25		345		345				345
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 22 \ 31		9,854		9,854				9,854
14- -0104 \ X	63,496			63,496				63,496
Acct Total	63,496	45,197	240	108,933	990			109,924

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 23					3,246			3,246
14-14-0120 \ X	3,243			3,243				3,243
14- -0120 \ X	27,622			27,622				27,622
14- -5265 \ X						59,920		59,920
Acct Total	30,865			30,865	3,246	59,920		94,031
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						586		586
Acct Total						586		586
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						284,329		284,329
Acct Total						284,329		284,329
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	1,530			1,530	61			1,591
Acct Total	1,530			1,530	61			1,591
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						10,727		10,727
Acct Total						10,727		10,727
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 22 \ 23			273	273				273
14- -1113 23 \ 24		15,300		15,300	229			15,529
14- -1113 \ X	51,489			51,489				51,489
Acct Total	51,489	15,300	273	67,062	229			67,291

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X		926		926	3,910			4,835
14-14-1121 \ X		18,118		18,118	10,353			28,471
Acct Total		19,044		19,044	14,263			33,306
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14- -1618 \ X							4,813	4,813
14-14-1618 \ X							8,011	8,011
14-14-5198 \ X							107,121	107,121
14- -5198 \ X							2,117,424	2,117,424
Acct Total							2,237,369	2,237,369
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 23 \ 26			2,345	2,345				2,345
14-14-1125 \ X	452,709			452,709	72,880			525,590
14- -1125 \ X	344,079			344,079				344,079
Acct Total	796,788	2,345		799,133	72,880			872,014
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	670,000			670,000				670,000
Acct Total	670,000			670,000				670,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	64,861			64,861	464,832			529,694
Acct Total	64,861			64,861	464,832			529,694
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					1,007,921			1,007,921
Acct Total					1,007,921			1,007,921

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14- -5715 \ X						71,290		71,290
14-14-5715 \ X						2,403,708		2,403,708
69-14-5715 \ X						174,555		174,555
Acct Total						2,649,553		2,649,553
<hr/>								
Budget Acct: Energy Community Revitalization Program (010-95-2641)								
14- -2641 22 \ 30		3,982,976		3,982,976				3,982,976
14-14-2641 22 \ 30		52,865		52,865				52,865
14- -2641 \ X	10,651			10,651				10,651
Acct Total	10,651	4,035,841		4,046,492				4,046,492
<hr/>								
Agency Tot	18,526,823	9,930,769	603,722	29,061,314	3,696,064	17,330,241	3,121,472	53,209,085

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Justice							
Bureau: Justice Operations, Management, and Accountability							
Budget Acct: Salaries and Expenses (011-03-0129)							
15- -0129 \ 23			21,770	21,770	4,931		26,701
15- -0129 22 \ 23			2,026	2,026			2,026
15- -0129 23 \ 24		4,000		4,000			4,000
15- -0129 \ X	78,511			78,511			78,511
15- -8305 \ X	965			965			965
Acct Total	79,476	4,000	23,796	107,272	4,931		112,203
Budget Acct: Justice Information Sharing Technology (011-03-0134)							
15- -0134 \ X	78,593			78,593	37,987		116,580
Acct Total	78,593			78,593	37,987		116,580
Budget Acct: Executive Office for Immigration Review (011-03-0339)							
15- -0339 \ 23			122,675	122,675	152		122,828
15- -0339 22 \ 26		4,817		4,817			4,817
15- -0339 \ X	13,392			13,392			13,392
Acct Total	13,392	4,817	122,675	140,884	152		141,037
Budget Acct: Office of Inspector General (011-03-0328)							
15- -0328 \ 23			14,100	14,100	1,116		15,215
15- -0328 22 \ 23			2,587	2,587			2,587
15- -0328 23 \ 24		4,855		4,855			4,855
15- -0328 \ X	19,435			19,435	1,275		20,710
Acct Total	19,435	4,855	16,687	40,977	2,391		43,367
Budget Acct: Working Capital Fund (011-03-4526)							
15- -4526 \ X	329,914			329,914	398,608		728,522
Acct Total	329,914			329,914	398,608		728,522

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 23			4,494	4,494				4,494
Acct Total			4,494	4,494				4,494
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 22 \ 23			1,155	1,155				1,155
15- -0128 \ 23			113,235	113,235	5,847			119,082
15- -0128 23 \ 24		29,502		29,502	242			29,744
15- -0128 \ X	80,001			80,001	221,555			301,556
Acct Total	80,001	29,502	114,390	223,893	227,644			451,537
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X				71,002	188			71,190
Acct Total				71,002	188			71,190
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 23			227,383	227,383	8,268			235,651
15- -0322 22 \ 23			9,443	9,443				9,443
15- -0322 23 \ 24		29,124		29,124				29,124
15- -0322 \ X	58,226			58,226	18,140			76,367
Acct Total	58,226	29,124	236,826	324,176	26,408			350,585
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 23			636	636				636
15- -0104 \ X	18			18				18
Acct Total	18		636	654				654

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 22 \ 23			288	288				288
15- -0324 \ 23			191,704	191,704	6,093			197,797
15- -0324 23 \ 24		967		967				967
15- -0324 \ X	21,171			21,171	10,104			31,274
Acct Total	21,171	967	191,992	214,130	16,197			230,326
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	2,185			2,185				2,185
Acct Total	2,185			2,185				2,185
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	100,678			100,678				100,678
Acct Total	100,678			100,678				100,678
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						180,276		180,276
Acct Total						180,276		180,276
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 23			10,857	10,857				10,857
Acct Total			10,857	10,857				10,857
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 23						5,869		5,869
Acct Total						5,869		5,869
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Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						398,081		398,081
Acct Total						398,081		398,081

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						3,302,624		3,302,624
Acct Total						3,302,624		3,302,624
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	31,819			31,819	4			31,823
Acct Total	31,819			31,819	4			31,823
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						2,793,909		2,793,909
Acct Total						2,793,909		2,793,909
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					72,365			72,365
Acct Total					72,365			72,365
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 22 \ 23			215	215				215
15- -1300 \ 23			24,638	24,638	1,503			26,140
15- -1300 \ X	11,910			11,910	293			12,203
Acct Total	11,910		24,853	36,763	1,796			38,558
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						31,377		31,377
Acct Total						31,377		31,377

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)								
15- -0323 \ 23			20,758	20,758	119			20,877
15- -0323 \ X	30,938			30,938	871			31,809
Acct Total	30,938		20,758	51,696	990			52,686
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
15- -0200 \ 23						1,630,440		1,630,440
¹ 15- -0200 22 \ 23			11,327	11,327	972			12,299
15- -0200 23 \ 24						39,397		39,397
¹ 15- -0200 \ X	426,691			426,691	228,703	331,497		986,891
Acct Total	426,691		11,327	438,018	229,675	331,497	1,669,837	2,669,027
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,996,700			1,996,700				1,996,700
Acct Total	1,996,700			1,996,700				1,996,700
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 22 \ 23			1,870	1,870	387			2,257
15- -1100 \ 23			302,729	302,729	839			303,568
15- -1100 23 \ 24		13,741		13,741	401			14,142
15- -1100 \ X	126,619			126,619	12,207			138,826
Acct Total	126,619	13,741	304,599	444,959	13,834			458,793
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	17,276			17,276				17,276
Acct Total	17,276			17,276				17,276

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						170,015		170,015
Acct Total						170,015		170,015
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 22 \ 23			86	86				86
15- -0700 \ 23			151,372	151,372	2,540			153,912
15- -0700 23 \ 24		263		263				263
15- -0700 \ X	143,828			143,828	28,973			172,800
Acct Total	143,828	263	151,458	295,549	31,513			327,061
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	75,000			75,000				75,000
Acct Total	75,000			75,000				75,000
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 23			861,349	861,349	7,672			869,021
15- -1060 \ X	6,820			6,820				6,820
75-15-1060 \ 23			8,932	8,932				8,932
Acct Total	6,820		870,281	877,101	7,672			884,773
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ 23			19,900	19,900				19,900
15- -1003 \ X	842,550			842,550				842,550
Acct Total	842,550		19,900	862,450				862,450
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						191,525		191,525
Acct Total						191,525		191,525

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						162,849		162,849
Acct Total						162,849		162,849
<hr/>								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	141,292			141,292	65,293			206,585
Acct Total	141,292			141,292	65,293			206,585
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	2,238,230			2,238,230	1,824			2,240,054
Acct Total	2,238,230			2,238,230	1,824			2,240,054
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	665,532			665,532	224			665,756
Acct Total	665,532			665,532	224			665,756
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	444,933			444,933	87			445,020
Acct Total	444,933			444,933	87			445,020
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	368,934			368,934	6,000			374,934
Acct Total	368,934			368,934	6,000			374,934
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	125,713			125,713				125,713
Acct Total	125,713			125,713				125,713
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						232,799		232,799
15- -8306 \ X						394		394
75-15-5041 \ X						23,240		23,240
Acct Total						256,433		256,433
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X						8,305		8,305
Acct Total						8,305		8,305
<hr/>								
Agency Tot	8,548,876	87,269	2,125,529	10,761,674	1,145,783	7,641,235	1,861,362	21,410,052

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
14-16-0174 23 \ 24							3,473	3,473
16- -0174 22 \ 23							13,126	13,126
16- -0174 \ 23							193,992	193,992
16- -0174 23 \ 24							858,987	858,987
1 16- -0184 \ X						3,926		3,926
1 16- -5152 \ X						147,964		147,964
Acct Total						151,890	1,069,578	1,221,468
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 20 \ 23			32	32				32
12-16-0181 22 \ 23			626	626				626
12-16-0181 23 \ 24		23,218		23,218				23,218
12-16-0181 21 \ 24		798		798				798
12-16-0181 22 \ 25		2,624		2,624				2,624
12-16-0181 23 \ 26		1,132		1,132				1,132
16- -0181 20 \ 23			20	20				20
16- -0181 22 \ 23			1,461	1,461				1,461
16- -0181 \ 23			2,547	2,547				2,547
16- -0181 23 \ 24		987,758		987,758				987,758
16- -0181 21 \ 24		11,105		11,105				11,105
16- -0181 22 \ 25		48,855		48,855				48,855
16- -0181 23 \ 26		121,868		121,868				121,868
16- -0181 \ X	3,563			3,563				3,563
Acct Total	3,563	1,197,358	4,686	1,205,607				1,205,607

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 22 \ 23			3	3				3
16- -0175 23 \ 24		9,232		9,232				9,232
Acct Total		9,232	3	9,235				9,235
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 23						416,859		416,859
Acct Total						416,859		416,859
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 22 \ 23			157	157	2	2,488		2,646
² 16- -0179 \ 23			652	652		10,221		10,873
² 16- -0179 23 \ 24		11,693		11,693		183,196		194,889
² 16- -0179 \ X	33,452			33,452	710	535,206		569,368
¹ 16- -5142 \ X						7,991		7,991
Acct Total	33,452	11,693	809	45,954	712	739,102		785,767
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						229,032		229,032
Acct Total						229,032		229,032
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						1,385		1,385
16- -1801 \ X						577,379		577,379
Acct Total						578,764		578,764

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 22 \ 23					3,260			3,260
16- -0172 \ 23			24,037	24,037	1,233			25,270
16- -0172 23 \ 24					10,659			10,659
16- -0172 \ X	1,632			1,632				1,632
Acct Total	1,632		24,037	25,669	15,152			40,821
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							16,210,048	16,210,048
Acct Total							16,210,048	16,210,048
<hr/>								
Bureau: Veterans' Employment and Training Service								
Budget Acct: Veterans Employment and Training (012-06-0164)								
16- -0164 \ 23			11,587	11,587				11,587
Acct Total			11,587	11,587				11,587
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-06-5623)								
16- -5623 \ X	46			46				46
Acct Total	46			46				46
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 22 \ 23						514		514
16- -1700 \ 23						29,428		29,428
16- -1700 23 \ 24						1,200		1,200
16- -1700 \ X						625		625
Acct Total						31,767		31,767

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Pension Benefit Guaranty Corporation							
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)							
16- -4204 21 \ 30					24,468,067		24,468,067
16- -4204 \ X					61,087,646		61,087,646
Acct Total					85,555,713		85,555,713
<hr/>							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Salaries and Expenses (012-15-0163)							
16- -0163 \ 23		13,838	13,838				13,838
Acct Total		13,838	13,838				13,838
<hr/>							
Budget Acct: Special Benefits (012-15-1521)							
16- -1521 \ X					1,265,517		1,265,517
Acct Total					1,265,517		1,265,517
<hr/>							
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)							
16- -1523 \ X					225,537		225,537
Acct Total					225,537		225,537
<hr/>							
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)							
16- -1524 \ X					28,472		28,472
Acct Total					28,472		28,472
<hr/>							
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)							
16- -0169 \ X					18,925		18,925
Acct Total					18,925		18,925
<hr/>							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155 \ X					12,045		12,045
Acct Total					12,045		12,045

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)							
16-16-8144	\ X				16,498		16,498
16- 8144	\ X				140,734		140,734
Acct Total					157,232		157,232
<hr/>							
Budget Acct: Special Workers' Compensation (012-15-9971)							
16- 8130	\ X					46,966	46,966
16- 8134	\ X					1,840	1,840
Acct Total						48,806	48,806
<hr/>							
Bureau: Wage and Hour Division							
Budget Acct: Salaries and Expenses (012-16-0143)							
16- -0143	\ 23		22,001	22,001			22,001
Acct Total							22,001
<hr/>							
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)							
16- -5393	\ X				29,092		29,092
Acct Total					29,092		29,092
<hr/>							
Bureau: Office of Federal Contract Compliance Programs							
Budget Acct: Salaries and Expenses (012-22-0148)							
16- -0148	\ 23		18,288	18,288			18,288
Acct Total					18,288		18,288
<hr/>							
Bureau: Office of Labor Management Standards							
Budget Acct: Salaries and Expenses (012-23-0150)							
16- -0150	\ 23		6,165	6,165			6,165
Acct Total					6,165		6,165

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 21 \ 23			25,611	25,611				25,611
16- -0400 \ 23			56,487	56,487	1,986			58,473
Acct Total			82,098	82,098	1,986			84,084
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 23			51,424	51,424	3,249			54,673
16- -1200 \ X	5			5				5
Acct Total	5		51,424	51,429	3,249			54,678
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 23			97,029	97,029	7,757			104,786
16- -0200 22 \ 26		21,918		21,918				21,918
Acct Total		21,918	97,029	118,947	7,757			126,704
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 21 \ 23						129		129
16- -0165 22 \ 23						55		55
16- -0165 \ 23						61,394		61,394
16- -0165 20 \ 24						31,764		31,764
16- -0165 23 \ 24						54,845		54,845
16- -0165 22 \ 26						13,474		13,474
16- -0165 20 \ 27						16,261		16,261
16- -0165 23 \ 27						8,281		8,281
16- -0165 \ X						1,141		1,141
16- -8131 \ X						145		145
Acct Total						187,489		187,489

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 23			9,735	9,735	67			9,802
16- -0106 21 \ 23			739	739				739
16- -0106 \ X	9,044			9,044				9,044
Acct Total	9,044		10,474	19,518	67			19,585
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 22 \ 23			3	3				3
16- -0162 23 \ 24		10,240		10,240				10,240
Acct Total		10,240	3	10,243				10,243
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 22 \ 27		5,660		5,660				5,660
16- -4601 23 \ 28		17,339		17,339				17,339
16- -4601 \ X	7,474			7,474	223,002			230,476
Acct Total	7,474	22,999		30,473	223,002			253,475
Bureau: Office of Disability Employment Policy								
Budget Acct: Salaries and Expenses (012-26-0166)								
16- -0166 \ 23			13,450	13,450				13,450
Acct Total			13,450	13,450				13,450
Agency Tot	55,216	1,273,440	355,892	1,684,548	251,925	89,408,180	17,547,688	108,892,340

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						33,418		33,418
Acct Total						33,418		33,418
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 23							1,229,789	1,229,789
19- -0113 22 \ 23							175,130	175,130
19- -0113 22 \ 24							148,095	148,095
19- -0113 23 \ 24							141,064	141,064
19- -0113 23 \ 27							10,730	10,730
19- -0113 \ X							1,301,623	1,301,623
Acct Total							3,007,755	3,007,755
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 23					10,304			10,304
19- -5713 \ X	3,228,170			3,228,170	6,685			3,234,855
Acct Total	3,228,170			3,228,170	16,989			3,245,159
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X	47,987			47,987				47,987
Acct Total	47,987			47,987				47,987
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	319			319				319
Acct Total	319			319				319

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	99,195			99,195				99,195
19- -0507 \ X	526			526				526
Acct Total	99,721			99,721				99,721
<hr/>								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 \ 23			16,590	16,590				16,590
19- -0529 22 \ 23			3,272	3,272				3,272
19- -0529 22 \ 24		5,006		5,006				5,006
19- -0529 23 \ 24		5,500		5,500				5,500
19- -0529 23 \ 27		500		500				500
19- -0529 \ X	21			21				21
Acct Total	21	11,006	19,862	30,889				30,889
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 22 \ 23			653	653	1,270			1,924
19- -0209 \ X	295,862			295,862	23,060			318,923
Acct Total	295,862		653	296,515	24,330			320,847
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23			16,270	16,270				16,270
19- -0535 20 \ 24		45,495		45,495				45,495
19- -0535 21 \ 25		54,451		54,451	309			54,761
19- -0535 22 \ 26		149,860		149,860	426			150,287
19- -0535 23 \ 27		304,583		304,583				304,583
19- -0535 \ X	5,196,153			5,196,153	3,476,175			8,672,328
72-19-0535 \ X	601			601				601
Acct Total	5,196,754	554,389	16,270	5,767,413	3,476,910			9,244,325

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 23			1,355	1,355				1,355
Acct Total			1,355	1,355				1,355
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 23 \ 24		20,149		20,149				20,149
Acct Total		20,149		20,149				20,149
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	293,518			293,518	147			293,665
Acct Total	293,518			293,518	147			293,665
<hr/>								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 23			8,475	8,475				8,475
Acct Total			8,475	8,475				8,475
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						346,238		346,238
Acct Total						346,238		346,238
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,645,008			1,645,008
Acct Total					1,645,008			1,645,008
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	23			23				23
Acct Total	23			23				23

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						321,060		321,060
Acct Total						321,060		321,060
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						326		326
19- -8821 \ X						16,838		16,838
19- -8822 \ X						27,823		27,823
Acct Total						44,987		44,987
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 23			157,721	157,721				157,721
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		157,721	163,807				163,807
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 22 \ 23			132,860	132,860				132,860
19- -1124 \ 23			1,481,915	1,481,915				1,481,915
19- -1125 \ X	15			15				15
Acct Total	15		1,614,775	1,614,790				1,614,790
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 23			13,264	13,264	3,632			16,896
19- -1069 22 \ 23			462	462				462
Acct Total			13,726	13,726	3,632			17,358

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	75,444			75,444	9,469			84,913
Acct Total	75,444			75,444	9,469			84,913
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 23			3,128	3,128				3,128
19- -1082 \ X	87			87				87
Acct Total	87		3,128	3,215				3,215
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 23			2,480	2,480				2,480
Acct Total			2,480	2,480				2,480
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,084			2,084				2,084
72-19-1030 \ X	359			359				359
75-19-1030 \ X	314			314				314
97-19-1030 \ X	570			570				570
Acct Total	3,362			3,362				3,362

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 19 \ 23			7,576	7,576				7,576
11-19-1031 20 \ 24		20,179		20,179				20,179
11-19-1031 21 \ 25		2,070		2,070				2,070
11-19-1031 22 \ 26		4,401		4,401				4,401
11-19-1031 23 \ 27		4,636		4,636				4,636
11-19-1031 \ X	394			394				394
16-19-1031 \ X	343			343				343
19- -1031 19 \ 23			4,348	4,348				4,348
19- -1031 22 \ 23			250	250				250
19- -1031 20 \ 24		18,419		18,419				18,419
19- -1031 21 \ 25		105,202		105,202				105,202
19- -1031 22 \ 26		1,258,467		1,258,467				1,258,467
19- -1031 23 \ 27		5,208,416		5,208,416				5,208,416
19- -1031 \ X	4,031			4,031				4,031
72-19-1031 22 \ 23			535,744	535,744				535,744
72-19-1031 15 \ 23			223	223				223
72-19-1031 18 \ 23			7,989	7,989				7,989
72-19-1031 19 \ 23			5,693	5,693				5,693
72-19-1031 16 \ 24		1,425		1,425				1,425
72-19-1031 19 \ 24		1,596		1,596				1,596
72-19-1031 20 \ 24		32,594		32,594				32,594
72-19-1031 23 \ 24		4,165,950		4,165,950				4,165,950
72-19-1031 21 \ 25		943,171		943,171				943,171
72-19-1031 17 \ 25		1,203		1,203				1,203
72-19-1031 20 \ 25		1,000		1,000				1,000
72-19-1031 18 \ 26		272		272				272
72-19-1031 20 \ 26		79		79				79

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
72-19-1031 21 \ 26		334		334				334
72-19-1031 22 \ 26		50,666		50,666				50,666
72-19-1031 23 \ 27		568,134		568,134				568,134
72-19-1031 \ X	155,541			155,541				155,541
75-19-1031 19 \ 23			12,490	12,490				12,490
75-19-1031 20 \ 24		106,742		106,742				106,742
75-19-1031 21 \ 25		55,856		55,856				55,856
75-19-1031 22 \ 26		408,315		408,315				408,315
75-19-1031 23 \ 27		604,834		604,834				604,834
75-19-1031 \ X	1,695			1,695				1,695
97-19-1031 19 \ 23			1,078	1,078				1,078
97-19-1031 20 \ 24		19,879		19,879				19,879
97-19-1031 21 \ 25		1,737		1,737				1,737
97-19-1031 22 \ 26		34,763		34,763				34,763
97-19-1031 \ X	1,865			1,865				1,865
Acct Total	163,869	13,620,340	575,391	14,359,600				14,359,600
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	1,673,002			1,673,002	9			1,673,011
Acct Total	1,673,002			1,673,002	9			1,673,011
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
19-11-0040 \ X	1,933,925			1,933,925				1,933,925
Acct Total	1,933,925			1,933,925				1,933,925

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	35,013			35,013				35,013
Acct Total	35,017			35,017				35,017
<hr/>								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 \ X	1			1				1
19-11-1022 22 \ 23			793,229	793,229	112			793,341
19-11-1022 18 \ 23			7,551	7,551				7,551
19-11-1022 23 \ 24		1,335,045		1,335,045	5,436			1,340,481
19-11-1022 22 \ 24		6,751		6,751				6,751
19-11-1022 20 \ 25		7		7				7
19-11-1022 \ X	1,423			1,423				1,423
Acct Total	1,424	1,341,803	800,780	2,144,007	5,548			2,149,555
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,758			1,758				1,758
72-19-1154 \ X	133			133				133
Acct Total	1,891			1,891				1,891

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 18 \ 23			1,184	1,184				1,184
19- -1121 22 \ 23			177,337	177,337				177,337
19- -1121 23 \ 24		222,450		222,450				222,450
19- -1121 19 \ 24		1,461		1,461				1,461
19- -1121 20 \ 25		2,536		2,536				2,536
19- -1121 21 \ 26		22		22				22
72-19-1121 22 \ 23			75,190	75,190				75,190
72-19-1121 23 \ 24		133,250		133,250				133,250
72-19-1121 20 \ 25		56		56				56
72-19-1121 21 \ 26		16		16				16
Acct Total		359,791	253,711	613,502				613,502
<hr/>								
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) Fo (014-25-1159)								
19- -1159 23 \ 27					41,700			41,700
Acct Total					41,700			41,700
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	250			250				250
Acct Total	250			250				250
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						11,176		11,176
Acct Total						11,176		11,176

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X		24		24				24
19- -5151 \ X		1,291		1,291	1,365			2,655
Acct Total		1,315		1,315	1,365			2,679
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X		750		750				750
19- -8272 \ X		129		129				129
95- -8276 \ X		493		493				493
Acct Total		1,372		1,372	43			1,415
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		10,701		10,701				10,701
Acct Total		10,701		10,701				10,701
<hr/>								
Agency Tot	13,072,091	15,907,478	3,468,327	32,447,896	5,183,450	790,832	3,018,931	41,441,112

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 23			1,123	1,123				1,123
69- -1730 \ X	73,455			73,455	1,128			74,582
Acct Total	73,455		1,123	74,578	1,128			75,705
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 21 \ 23					221			221
69- -0102 \ 23			38,826	38,826	989			39,815
69- -0102 \ X	34,611			34,611	201			34,812
Acct Total	34,611		38,826	73,437	1,411			74,848
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	16,590			16,590				16,590
Acct Total	16,590			16,590				16,590
<hr/>								
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
¹ 69- -8634 \ X	718			718		9,721		10,440
Acct Total	718			718		9,721		10,440
<hr/>								
Budget Acct: Thriving Communities (021-04-0162)								
69- -0162 22 \ 24		2,562		2,562				2,562
69- -0162 23 \ 25		25,000		25,000				25,000
Acct Total		27,562		27,562				27,562

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 22 \ 23			39,000	39,000				39,000
69- -0143 22 \ 23			14,940	14,940				14,940
69-69-0143 21 \ 24		893,360		893,360				893,360
69- -0143 21 \ 24		31,503		31,503				31,503
69-69-0143 22 \ 26		1,450,623		1,450,623				1,450,623
69- -0143 23 \ 27		1,470,000		1,470,000				1,470,000
69- -0143 \ X	1,764,000			1,764,000				1,764,000
69-69-0143 \ X	1,716,003			1,716,003				1,716,003
Acct Total	3,480,003	3,845,486	53,940	7,379,429				7,379,429
<hr/>								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69-69-1731 \ X	38,000			38,000				38,000
Acct Total	38,000			38,000				38,000
<hr/>								
Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)								
69- -1736 \ X					38,860			38,860
Acct Total					38,860			38,860
<hr/>								
Budget Acct: Safe Streets and Roads for All (021-04-1735)								
69-69-1735 \ X	657,234			657,234				657,234
69- -1735 \ X	1,157,279			1,157,279				1,157,279
Acct Total	1,814,513			1,814,513				1,814,513
<hr/>								
Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)								
69- -1734 \ X	157,072			157,072				157,072
Acct Total	157,072			157,072				157,072

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)								
69- -1733 \ X	392,000			392,000				392,000
Acct Total	392,000			392,000				392,000
<hr/>								
Budget Acct: Operational Support (021-04-1732)								
69- -1732 \ X	153,411			153,411				153,411
69-69-1732 \ X	13,449			13,449				13,449
Acct Total	166,860			166,860				166,860
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	4,632			4,632	258,135			262,767
Acct Total	4,632			4,632	258,135			262,767
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	271			271				271
Acct Total	271			271				271
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 22 \ 23			341	341				341
69- -0116 23 \ 24		3,715		3,715				3,715
69- -0116 \ X	1,226			1,226				1,226
Acct Total	1,226	3,715	341	5,282				5,282
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 22 \ 23			6,436	6,436				6,436
69- -0159 23 \ 24		44,264		44,264				44,264
Acct Total		44,264	6,436	50,700				50,700
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 23			2,891	2,891				2,891
Acct Total			2,891	2,891				2,891

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 22 \ 23			5	5				5
69- -0119 23 \ 24		3,343		3,343				3,343
69- -0119 \ X	2,382			2,382				2,382
Acct Total	2,382	3,343	5	5,730				5,730
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	113			113				113
Acct Total	113			113				113
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						5,923		5,923
Acct Total						5,923		5,923
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 22 \ 23			2,500	2,500				2,500
69-69-0142 \ X	18,980			18,980				18,980
69- -0142 \ X	44,670			44,670	6,632			51,302
Acct Total	63,650		2,500	66,150	6,632			72,782
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						65,950		65,950
Acct Total						65,950		65,950
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					183,761			183,761
Acct Total					183,761			183,761

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ 23						45,302		45,302
69- -0750 \ X						35,285		35,285
Acct Total						80,587		80,587
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Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	5,395			5,395				5,395
Acct Total	5,395			5,395				5,395
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 22 \ 23			18,497	18,497	3,191			21,688
69- -1301 23 \ 24		1,066,087		1,066,087	37,047			1,103,133
69- -1301 \ X	55,836			55,836	20,869			76,705
Acct Total	55,836	1,066,087	18,497	1,140,420	61,107			1,201,526
<hr/>								
Budget Acct: Facilities and Equipment (021-12-1308)								
69- -1308 22 \ 24						8,815		8,815
69- -1308 \ X						1,361,221		1,361,221
Acct Total						1,370,036		1,370,036
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Budget Acct: Grants-in-Aid for Airports (021-12-2819)								
69- -2819 22 \ 24		463,286		463,286				463,286
69- -2819 23 \ 25		533,255		533,255				533,255
Acct Total		996,541		996,541				996,541
<hr/>								
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						54		54
Acct Total						54		54
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Airport Terminal Program (021-12-1337)								
69- -1337 22 \ 26		40,183		40,183				40,183
69- -1337 23 \ 27		492,401		492,401				492,401
Acct Total		532,584		532,584				532,584
<hr/>								
Budget Acct: Airport Infrastructure Grants (021-12-1338)								
69- -1338 22 \ 26		2,116,963		2,116,963				2,116,963
69- -1338 23 \ 27		2,702,346		2,702,346				2,702,346
Acct Total		4,819,309		4,819,309				4,819,309
<hr/>								
Budget Acct: Research, Engineering, and Development (021-12-1339)								
69- -1339 22 \ 26					296,848			296,848
Acct Total					296,848			296,848
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X					21,316			21,316
Acct Total					21,316			21,316
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X					2,417,024			2,417,024
Acct Total					2,417,024			2,417,024
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					284,246			284,246
Acct Total					284,246			284,246
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 21 \ 23							21,397	21,397
¹ 69- -8106 \ X	1,504,670			1,504,670	1,612	241,551		1,747,833
Acct Total	1,504,670			1,504,670	1,612	241,551	21,397	1,769,230

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
² 69- -8107 22 \ 23			872	872				872
² 69- -8107 21 \ 23			18,490	18,490	2,333			20,823
² 69- -8107 22 \ 24		444,509		444,509	7,375			451,884
² 69- -8107 23 \ 24		58,317		58,317				58,317
² 69- -8107 23 \ 25		1,189,523		1,189,523	16,338			1,205,861
² 69- -8107 22 \ 26		333,620		333,620				333,620
² 69- -8107 23 \ 27		132,762		132,762				132,762
¹ 69- -8107 \ X	174,799			174,799	112,790	346		287,934
Acct Total	174,799	2,158,731	19,362	2,352,892	138,836	346		2,492,073
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 21 \ 23			9,025	9,025	259			9,284
69- -8108 22 \ 24		67,206		67,206	1,314			68,520
69- -8108 23 \ 25		178,343		178,343				178,343
69- -8108 \ X	5,892			5,892	1,878			7,770
Acct Total	5,892	245,549	9,025	260,466	3,451			263,917

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X					59,031			59,031
69- -0540 \ X					9			9
69- -0551 \ X					1,839			1,839
69- -0557 \ X					90			90
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0583 \ X					708			708
69- -0598 \ X					149			149
69- -0641 \ X					68			68
Acct Total					67,238			67,238
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	51,143			51,143				51,143
14-69-0500 \ X	16,563			16,563				16,563
69- -0500 \ X	2,200,063			2,200,063				2,200,063
96-69-0500 \ X	7,255			7,255				7,255
Acct Total	2,275,024			2,275,024				2,275,024
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	11,065			11,065				11,065
Acct Total	11,065			11,065				11,065
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)								
69- -0647 22 \ 26					5,305,000			5,305,000
Acct Total					5,305,000			5,305,000

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							55,171	55,171
14-69-8083 \ X							305,546	305,546
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							829	829
21-69-8083 \ X							1,336	1,336
46-69-8083 \ X							3,946	3,946
69-69-8083 \ X							463,686	463,686
¹ 69- -8083 \ X	438,363			438,363	15,188	18,846,492		19,300,043
96-69-8083 \ X							11,504	11,504
Acct Total	438,363			438,363	15,188	18,846,492	843,163	20,143,206
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 20 \ 23			2	2				2
14-69-0548 22 \ 25		8,906		8,906				8,906
14-69-0548 23 \ 26		6,940		6,940				6,940
14-69-0548 \ X	887			887				887
69- -0548 20 \ 23			105,284	105,284				105,284
69- -0548 21 \ 24		515,175		515,175				515,175
69- -0548 22 \ 25		6,343,436		6,343,436				6,343,436
69- -0548 23 \ 26		9,889,909		9,889,909				9,889,909
69- -0548 \ X	2,916,503			2,916,503				2,916,503
69-69-0548 \ X	19,770			19,770				19,770
89-69-0548 \ X	124,381			124,381				124,381
Acct Total	3,061,541	16,764,366	105,286	19,931,193				19,931,193

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					16,394			16,394
69- -8264 \ X					1,867			1,867
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
Acct Total					21,973			21,973
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69- -8058 \ X	38,372			38,372				38,372
69-69-8058 \ X	758			758				758
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,073			7,073				7,073
Acct Total	47,897			47,897				47,897
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)								
69- -2817 22 \ 25		19,300		19,300				19,300
69- -2817 23 \ 26		44,603		44,603				44,603
Acct Total		63,903		63,903				63,903

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)								
69- -2818 22 \ 25		7,377		7,377				7,377
69- -2818 23 \ 26		10,000		10,000				10,000
Acct Total		17,377		17,377				17,377
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		9,896		9,896				9,896
Acct Total		9,896		9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
¹ 69- -8158 \ X						139,057		139,057
Acct Total						139,057		139,057
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X		122		122	1	246,408		246,531
Acct Total		122		122	1	246,408		246,531
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X		20,482		20,482				20,482
Acct Total		20,482		20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 22 \ 23			4,817	4,817				4,817
69- -0650 \ 23			292	292				292
69- -0650 23 \ 24		63,276		63,276				63,276
69- -0650 22 \ 25		17,866		17,866				17,866
69- -0650 23 \ 26		44,497		44,497				44,497
69- -0650 \ X	176			176	1,373			1,549
Acct Total	176	125,639	5,109	130,924	1,373			132,297

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)								
69- -0671 22 \ 25		18,714		18,714				18,714
69- -0671 23 \ 26		19,999		19,999				19,999
Acct Total		38,713		38,713				38,713
<hr/>								
Budget Acct: Crash Data (021-18-0669)								
69- -0669 22 \ 25		125,476		125,476				125,476
69- -0669 23 \ 26		149,000		149,000				149,000
Acct Total		274,476		274,476				274,476
<hr/>								
Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)								
69- -0670 22 \ 25		9,191		9,191				9,191
69- -0670 23 \ 26		18,405		18,405				18,405
Acct Total		27,596		27,596				27,596
<hr/>								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	19,879			19,879	1,933	82,500		104,312
69- -8362 \ X							414	414
Acct Total	19,879			19,879	1,933	82,500	414	104,726
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							20,224	20,224
Acct Total							20,224	20,224
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 \ 23			28,905	28,905				28,905
69- -0700 \ X	45,070			45,070				45,070
Acct Total	45,070		28,905	73,975				73,975

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	7,484			7,484				7,484
Acct Total	7,484			7,484				7,484
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 22 \ 24					4			4
69- -0745 \ X	33,182			33,182	597			33,779
Acct Total	33,182			33,182	601			33,783
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	31,672			31,672				31,672
Acct Total	31,672			31,672				31,672
<hr/>								
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,000			14,000				14,000
Acct Total	14,000			14,000				14,000
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,974			31,974				31,974
Acct Total	31,974			31,974				31,974
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 \ X	127,118			127,118				127,118
Acct Total	127,118			127,118				127,118

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X	20,933			20,933				20,933
Acct Total	20,933			20,933				20,933
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	292			292				292
Acct Total	292			292				292
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	53,118			53,118				53,118
Acct Total	53,118			53,118				53,118
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X	29			29				29
Acct Total	29			29				29
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	900			900				900
Acct Total	900			900				900
<hr/>								
Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)								
69- -2810 \ X	15,065,316			15,065,316				15,065,316
Acct Total	15,065,316			15,065,316				15,065,316
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	3,652,286			3,652,286				3,652,286
Acct Total	3,652,286			3,652,286				3,652,286

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Crossing Elimination Program (021-27-0760)								
69- -0760 \ X	1,188,000			1,188,000				1,188,000
Acct Total	1,188,000			1,188,000				1,188,000
<hr/>								
Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)								
69- -0759 \ X	200,310			200,310				200,310
Acct Total	200,310			200,310				200,310
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ X	374			374				374
Acct Total	374			374				374
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	648			648				648
Acct Total	648			648				648
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	159,129			159,129				159,129
Acct Total	159,129			159,129				159,129
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	721			721				721
Acct Total	721			721				721
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 20 \ 23			113,800	113,800				113,800
69- -1134 22 \ 23			112,369	112,369				112,369
69- -1134 21 \ 24		246,309		246,309				246,309
69- -1134 \ X	4,421,692			4,421,692				4,421,692
Acct Total	4,421,692	246,309	226,169	4,894,170				4,894,170
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,708			7,708	6,852			14,560
Acct Total	7,708			7,708	6,852			14,560
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	531,155			531,155	5,285			536,440
Acct Total	531,155			531,155	5,285			536,440
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 22 \ 23			1,000	1,000				1,000
69- -1142 23 \ 24		7,500		7,500				7,500
69- -1142 \ X	321			321				321
Acct Total	321	7,500	1,000	8,821				8,821
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 20 \ 23			1,473	1,473				1,473
69- -2812 21 \ 24		369,264		369,264				369,264
69- -2812 \ X	4,118,662			4,118,662				4,118,662
Acct Total	4,118,662	369,264	1,473	4,489,399				4,489,399
Budget Acct: Ferry Service for Rural Communities (021-36-1146)								
69- -1146 \ X	399,960			399,960				399,960
Acct Total	399,960			399,960				399,960

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)								
69- -1144 \ X		99,990		99,990				99,990
Acct Total		99,990		99,990				99,990
<hr/>								
Budget Acct: All Stations Accessibility Program (021-36-1145)								
69- -1145 \ X		699,930		699,930				699,930
Acct Total		699,930		699,930				699,930
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X		14,855		14,855				14,855
Acct Total		14,855		14,855				14,855
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						25,083,725		25,083,725
Acct Total						25,083,725		25,083,725
<hr/>								
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						46,357		46,357
Acct Total						46,357		46,357
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		11		11				11
Acct Total		11		11				11
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 23			5,456	5,456				5,456
69- -1400 21 \ 23			1,464	1,464				1,464
69- -1400 22 \ 24		2,501		2,501				2,501
69- -1400 23 \ 25		4,500		4,500				4,500
Acct Total		7,001	6,920	13,921				13,921
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 23			8,033	8,033	150			8,183
69- -1401 21 \ 23			2,080	2,080				2,080
69- -1401 22 \ 24		5,071		5,071				5,071
69- -1401 23 \ 25		11,859		11,859				11,859
69- -1401 \ X	827			827	444			1,271
Acct Total	827	16,930	10,113	27,870	594			28,464
<hr/>								
Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)								
69- -1402 22 \ 32		196,951		196,951				196,951
69- -1402 23 \ 33		199,452		199,452				199,452
Acct Total		396,403		396,403				396,403
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 21 \ 23			2,978	2,978	6			2,984
69- -5172 22 \ 24		22,063		22,063				22,063
69- -5172 23 \ 25		111,270		111,270				111,270
69- -5172 \ X	562			562	2			565
Acct Total	562	133,333	2,978	136,873	8			136,882
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						30,073		30,073
Acct Total						30,073		30,073

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 23			12,347	12,347	20			12,368
69- -0130 \ X	13,768			13,768				13,768
Acct Total	13,768		12,347	26,115	20			26,136
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 23			13,973	13,973				13,973
69- -1750 22 \ 23			1,155	1,155	22			1,177
69- -1750 23 \ 24		20,509		20,509	500			21,009
69- -1750 22 \ 32		17,286		17,286				17,286
69- -1750 \ X	97,038			97,038	27,523			124,561
Acct Total	97,038	37,795	15,128	149,961	28,045			178,006
<hr/>								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 22 \ 26		1,154		1,154				1,154
69- -1712 23 \ 27		2,400		2,400				2,400
69- -1712 \ X	145,758			145,758				145,758
Acct Total	145,758	3,554		149,312				149,312
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	7,112			7,112				7,112
Acct Total	7,112			7,112				7,112
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	24,728			24,728				24,728
Acct Total	24,728			24,728				24,728
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		32,252		32,252				32,252
Acct Total		32,252		32,252				32,252
<hr/>								
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X		12,392		12,392				12,392
Acct Total		12,392		12,392				12,392
<hr/>								
Budget Acct: Tanker Security Program (021-70-1718)								
69- -1718 \ X		60,000		60,000				60,000
Acct Total		60,000		60,000				60,000
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 23					30,368			30,368
69- -1710 22 \ 26					17,214			17,214
69- -1710 23 \ 27					98,000			98,000
69- -1710 \ X		810		810	213,204			214,014
Acct Total		810		810	358,786			359,596
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X		17,027		17,027	23,004			40,031
Acct Total		17,027		17,027	23,004			40,031
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		52,446		52,446				52,446
Acct Total		52,446		52,446				52,446
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		1,558		1,558	314			1,872
Acct Total		1,558		1,558	314			1,872

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							35,520	35,520
Acct Total							35,520	35,520
<hr/>								
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 22 \ 32		445,581		445,581				445,581
69- -1713 23 \ 33		450,000		450,000				450,000
69- -1713 \ X	734,332			734,332				734,332
Acct Total	734,332	895,581		1,629,913				1,629,913
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						6,058		6,058
69- -8547 \ X						4		4
Acct Total						6,062		6,062
<hr/>								
Agency Tot	46,006,112	33,168,911	568,374	79,743,397	1,382,323	29,339,376	26,004,443	136,469,539

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 23			24,353	24,353	1,827			26,180
20- -0101 22 \ 23			4,256	4,256				4,256
20- -0101 18 \ 23					416			416
20- -0101 23 \ 24		20,269		20,269				20,269
20- -0101 22 \ 27					300			300
20- -0101 22 \ 29					300			300
20- -0101 22 \ 31		144,919		144,919				144,919
20- -0101 \ X	14,837			14,837				14,837
Acct Total	14,837	165,188	28,609	208,634	2,843			211,477
<hr/>								
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 22 \ 23			9,798	9,798				9,798
20- -1804 \ 23			30,919	30,919	2,401			33,320
20- -1804 23 \ 24		11,678		11,678				11,678
20- -1804 \ X	5,471			5,471				5,471
Acct Total	5,471	11,678	40,717	57,866	2,401			60,267
<hr/>								
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 21 \ 23			939	939				939
20- -1855 22 \ 24		23,568		23,568				23,568
20- -1855 23 \ 25		78,261		78,261				78,261
Acct Total		101,829	939	102,768				102,768

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 21 \ 23			270	270				270
20- -0115 22 \ 24		129		129				129
20- -0115 23 \ 25		7,128		7,128				7,128
20- -0115 \ X	24			24				24
Acct Total	24	7,257	270	7,551				7,551
<hr/>								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 22 \ 23			615	615				615
20- -0106 \ 23			6,151	6,151	532			6,683
20- -0106 23 \ 24		967		967				967
20- -0106 21 \ 25		872		872				872
20- -0106 21 \ 27		1,352		1,352				1,352
20- -0106 \ X	18,729			18,729	39			18,768
Acct Total	18,729	3,191	6,766	28,686	571			29,257
<hr/>								
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	17,131			17,131				17,131
Acct Total	17,131			17,131				17,131
<hr/>								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 21 \ 23			12	12				12
20- -0119 \ 23			10,048	10,048	608			10,656
20- -0119 23 \ 24		5,000		5,000				5,000
20- -0119 22 \ 31		392,543		392,543				392,543
Acct Total		397,543	10,060	407,603	608			408,211
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,866		1,866
Acct Total						1,866		1,866

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						1,669,895		1,669,895
Acct Total						1,669,895		1,669,895
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						27,259		27,259
Acct Total						27,259		27,259
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						400,305		400,305
Acct Total						400,305		400,305
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					317,241			317,241
Acct Total					317,241			317,241
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						37,784,173		37,784,173
Acct Total						37,784,173		37,784,173
<hr/>								
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						22,288		22,288
Acct Total						22,288		22,288
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -0158 \ X						5		5
20- -1894 \ X						74,005		74,005
Acct Total						74,010		74,010
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury							
Bureau: Departmental Offices							
Budget Acct: Transportation Services Economic Relief (015-05-0156)							
20-	-0156	\ X			19,154		19,154
Acct Total					19,154		19,154
<hr/>							
Budget Acct: Coronavirus Relief Fund (015-05-1892)							
20-	-1892	21 \ 25			58,567		58,567
20-	-1892	\ X			11,950		11,950
20-	-1896	\ X			11,543		11,543
20-	-1897	21 \ 23			100		100
Acct Total					82,160		82,160
<hr/>							
Budget Acct: Emergency Rental Assistance (015-05-0150)							
20-	-0150	21 \ 27			20,653		20,653
Acct Total					20,653		20,653
<hr/>							
Budget Acct: Homeowner Assistance Fund (015-05-0124)							
20-	-0124	21 \ 25			24,791		24,791
Acct Total					24,791		24,791
<hr/>							
Budget Acct: State Small Business Credit Initiative (015-05-0142)							
20-	-0142	\ X			1,344,474		1,344,474
Acct Total					1,344,474		1,344,474
<hr/>							
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)							
20-	-1893	\ X			3,738		3,738
Acct Total					3,738		3,738
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 \ 23			1,591	1,591		16		1,607
² 20- -1881 22 \ 23			37,385	37,385		378		37,762
² 20- -1881 23 \ 24		286,110		286,110		2,890		289,000
¹ 20- -1881 \ X	4,377			4,377		2,208		6,585
Acct Total	4,377	286,110	38,976	329,463		5,492		334,954
<hr/>								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ X						6,925		6,925
Acct Total						6,925		6,925
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						283,741		283,741
Acct Total						283,741		283,741
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	627,578			627,578				627,578
Acct Total	627,578			627,578				627,578
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 23						5,060		5,060
Acct Total						5,060		5,060
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						91,003		91,003
Acct Total						91,003		91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 23			5,772	5,772				5,772
20- -0133 \ X	6,713			6,713				6,713
Acct Total	6,713		5,772	12,485				12,485

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						5,866		5,866
Acct Total						5,866		5,866
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28						4		4
20- -0146 18 \ 28						56,186		56,186
Acct Total						56,190		56,190
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 23						37		37
Acct Total						37		37
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,564			1,564				1,564
Acct Total	1,564			1,564				1,564
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 \ 23			20,875	20,875	3,313			24,188
20- -0173 21 \ 23			246	246				246
20- -0173 22 \ 23			8,149	8,149				8,149
20- -0173 22 \ 24	24,430			24,430				24,430
20- -0173 23 \ 25	55,000			55,000				55,000
Acct Total	79,430		29,270	108,700	3,313			112,013

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(Dollars In Thousands)

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Salaries and Expenses (015-12-0520)							
20- -0520	\	23				59,627	59,627
20- -0520	22	\	23			906	906
20- -0520	22	\	24			6,000	6,000
20- -0520	23	\	25			8,000	8,000
20- -0520	\	X				22,729	22,729
Acct Total						97,262	97,262
<hr/>							
Budget Acct: Debt Collection Fund (015-12-5445)							
20- -5445	\	X			169,610		169,610
Acct Total						169,610	169,610
<hr/>							
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)							
20- -0562	\	X			19,323		19,323
Acct Total						19,323	19,323
<hr/>							
Budget Acct: Hope Reserve Fund (015-12-5581)							
20- -5581	\	X			86,000		86,000
Acct Total						86,000	86,000
<hr/>							
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)							
20- -1884	\	X			51,968		51,968
Acct Total						51,968	51,968
<hr/>							
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)							
20- -1710	\	X			11,152		11,152
Acct Total						11,152	11,152
<hr/>							
Budget Acct: Financial Agent Services (015-12-1802)							
20- -1802	\	X			135,075		135,075
Acct Total						135,075	135,075

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\	X		96,436		96,436
20-	-1741	\	X		158,508		158,508
20-	-1742	\	X		2,248		2,248
20-	-1743	\	X		12,648		12,648
20-	-1748	\	X		7		7
Acct Total					269,847		269,847
<hr/>							
Budget Acct: Guam World War II Claims Fund (015-12-5680)							
20-	-5680	\	X		5,054		5,054
Acct Total					5,054		5,054
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\	X		120,507		120,507
Acct Total					120,507		120,507
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\	X		2,063		2,063
Acct Total					2,063		2,063
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\	X		58		58
20-	-8209	\	X		824		824
Acct Total					882		882
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\	X		1,114,402		1,114,402
Acct Total					1,114,402		1,114,402
<hr/>							

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						4,728,067		4,728,067
Acct Total						4,728,067		4,728,067
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 22 \ 23			229	229				229
20- -1008 \ 23			13,413	13,413	2,296			15,709
20- -1008 23 \ 24		4,645		4,645				4,645
Acct Total		4,645	13,642	18,287	2,296			20,583
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						613,433		613,433
Acct Total						613,433		613,433
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X	25			25		856,328		856,353
Acct Total	25			25		856,328		856,353
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 23			191,071	191,071	7,409			198,480
20- -0912 21 \ 23			298	298				298
20- -0912 22 \ 23			6,841	6,841				6,841
20- -0912 23 \ 24		46,000		46,000				46,000
20- -0912 22 \ 31		2,440,050		2,440,050				2,440,050
20- -0912 \ X	50			50				50
Acct Total	50	2,486,050	198,210	2,684,310	7,409			2,691,719

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 23			476,365	476,365	15,289			491,654
20- -0913 22 \ 23			86,116	86,116				86,116
20- -0913 23 \ 24		77,484		77,484				77,484
20- -0913 22 \ 31		45,443,540		45,443,540				45,443,540
20- -0913 \ X	3,824			3,824				3,824
Acct Total	3,824	45,521,024	562,481	46,087,329	15,289			46,102,618
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 22 \ 23			18,813	18,813				18,813
20- -0919 21 \ 23			43,449	43,449				43,449
20- -0919 \ 23			472,838	472,838	24,255			497,093
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 23 \ 24		103,805		103,805				103,805
20- -0919 23 \ 25		1,000		1,000				1,000
20- -0919 22 \ 31		24,003,912		24,003,912				24,003,912
20- -0919 \ X	52,418			52,418				52,418
Acct Total	52,418	24,109,717	535,100	24,697,235	24,255			24,721,490
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 \ 23			3,778	3,778				3,778
20- -0921 21 \ 23			41,009	41,009				41,009
20- -0921 22 \ 24		450		450				450
20- -0921 22 \ 31		4,126,247		4,126,247				4,126,247
20- -0921 \ X	5,372			5,372				5,372
Acct Total	5,372	4,126,697	44,787	4,176,856				4,176,856

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Direct Efile Taskforce (015-45-0957)								
20- -0957 22 \ 23						3,826		3,826
Acct Total						3,826		3,826
<hr/>								
Budget Acct: Energy Security (015-45-0958)								
20- -0958 22 \ 31						500,000		500,000
Acct Total						500,000		500,000
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						205,198		205,198
Acct Total						205,198		205,198
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X						2,962,805		2,962,805
Acct Total						2,962,805		2,962,805
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905 \ X						289,128		289,128
Acct Total						289,128		289,128
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X						1,572,047		1,572,047
Acct Total						1,572,047		1,572,047
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X						5,682		5,682
Acct Total						5,682		5,682
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936 \ X						14,625,299		14,625,299
Acct Total						14,625,299		14,625,299

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X						226		226
Acct Total						226		226
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X						476,444		476,444
Acct Total						476,444		476,444
<hr/>								
Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)								
20- -0943 \ X						347,160		347,160
Acct Total						347,160		347,160
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X						476,754		476,754
Acct Total						476,754		476,754
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X						5,132		5,132
Acct Total						5,132		5,132
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						5,871		5,871
Acct Total						5,871		5,871
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						97,511		97,511
Acct Total						97,511		97,511
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						14,435		14,435
Acct Total						14,435		14,435

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X					16,604,911			16,604,911
75-20-0949 \ X					12,019,880			12,019,880
Acct Total					28,624,791			28,624,791
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							489,269	489,269
Acct Total							489,269	489,269
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						78,781		78,781
20- -5622 \ X						207,532		207,532
Acct Total						286,313		286,313
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						189		189
Acct Total						189		189
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,097		7,097
Acct Total						7,097		7,097
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,334,460		1,334,460
Acct Total						1,334,460		1,334,460
<hr/>								
Agency Tot	758,113	77,300,359	1,515,599	79,574,071	1,845,987	354,534,398	586,531	436,540,986

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 22 \ 23			23,277	23,277				23,277
36- -0160 \ 23			7,542,983	7,542,983	42,758			7,585,740
36- -0160 23 \ 24		572,999		572,999				572,999
36- -0160 \ X	2,692,201			2,692,201				2,692,201
Acct Total	2,692,201	572,999	7,566,260	10,831,460	42,758			10,874,217
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 23						1,135,218		1,135,218
¹ 36- -0140 22 \ 23			49,505	49,505				49,505
36- -0140 23 \ 24						1,042,710		1,042,710
¹ 36- -0140 \ X	584,789			584,789		644		585,433
Acct Total	584,789		49,505	634,294		644	2,177,928	2,812,866
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 22 \ 23			5,049	5,049				5,049
36- -0152 \ 23			2,657,893	2,657,893	25,515			2,683,408
36- -0152 23 \ 24		108,601		108,601				108,601
36- -0152 \ X	4,072			4,072				4,072
Acct Total	4,072	108,601	2,662,942	2,775,615	25,515			2,801,130
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	54,482			54,482				54,482
97-36-0165 \ X	56,034			56,034				56,034
Acct Total	110,516			110,516				110,516

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 23			1,928,053	1,928,053	6,765			1,934,818
36- -0162 22 \ 23			16,824	16,824				16,824
36- -0162 23 \ 24		141,905		141,905				141,905
36- -0162 \ X	2,304,208			2,304,208	9,548			2,313,756
Acct Total	2,304,208	141,905	1,944,877	4,390,990	16,313			4,407,303
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						30,373		30,373
Acct Total						30,373		30,373
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 22 \ 23			2,923	2,923	6,509			9,431
36- -0161 23 \ 24		210,652		210,652	5,944			216,595
36- -0161 \ X					8,179			8,179
Acct Total		210,652	2,923	213,575	20,632			234,205
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 22 \ 23					118			118
36- -0169 \ 23			93,956	93,956	2,701			96,657
36- -0169 23 \ 24		10,453		10,453	130			10,583
36- -0169 \ X	2,729			2,729				2,729
Acct Total	2,729	10,453	93,956	107,138	2,949			110,087
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	16,861			16,861				16,861
Acct Total	16,861			16,861				16,861

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Veterans Affairs							
Bureau: Veterans Health Administration							
Budget Acct: Canteen Service Revolving Fund (029-15-4014)							
36-	-4014	\ X			56,999		56,999
Acct Total					56,999		56,999
<hr/>							
Budget Acct: General Post Fund, National Homes (029-15-8180)							
36-	-8180	\ X			136,308		136,308
Acct Total					136,308		136,308
<hr/>							
Budget Acct: Veterans Choice Fund (029-15-0172)							
36-	-0172	\ X			304,815		304,815
Acct Total					304,815		304,815
<hr/>							
Bureau: Benefits Programs							
Budget Acct: Compensation and Pensions (029-25-0102)							
36-	-0102	\ X			29,560,474		29,560,474
Acct Total					29,560,474		29,560,474
<hr/>							
Budget Acct: Readjustment Benefits (029-25-0137)							
36-	-0137	\ X			7,101,193		7,101,193
Acct Total					7,101,193		7,101,193
<hr/>							
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)							
36-	-0120	\ X			31,601		31,601
Acct Total					31,601		31,601
<hr/>							
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)							
36-	-1121	\ X	55,609	55,609			55,609
Acct Total							55,609

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 21 \ 23			3,490	3,490				3,490
36- -0151 \ 23			221,205	221,205	414,391			635,596
36- -0151 \ X	52			52				52
Acct Total	52		224,695	224,747	414,391			639,138
<hr/>								
Budget Acct: Cost of War Toxic Exposures Fund (029-25-1126)								
36- -1126 22 \ 24						76,139		76,139
36- -1126 23 \ 27						4,453,306		4,453,306
Acct Total						4,529,445		4,529,445
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						39,609		39,609
Acct Total						39,609		39,609
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						23,217		23,217
Acct Total						23,217		23,217
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						3,722,315		3,722,315
Acct Total						3,722,315		3,722,315
<hr/>								
Budget Acct: Veterans Affairs Life Insurance (029-25-4379)								
36- -4379 \ X						16,362		16,362
Acct Total						16,362		16,362
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 23							172,477	172,477
Acct Total							172,477	172,477

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 23							4	4
36- -1120 \ X							2,256	2,256
Acct Total							2,260	2,260
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X					50,156			50,156
Acct Total					50,156			50,156
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X					555,283			555,283
Acct Total					555,283			555,283
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 19 \ 23			89,906	89,906				89,906
36- -0110 18 \ 23			7	7				7
36- -0110 20 \ 24		225,295		225,295				225,295
36- -0110 18 \ 24		83,280		83,280				83,280
36- -0110 21 \ 25		194,815		194,815				194,815
36- -0110 22 \ 26		358,094		358,094				358,094
36- -0110 23 \ 27		648,310		648,310				648,310
36- -0110 \ X	3,066,794			3,066,794				3,066,794
Acct Total	3,066,794	1,509,794	89,913	4,666,501				4,666,501

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 19 \ 23			19,210	19,210				19,210
36- -0111 20 \ 24		20,186		20,186				20,186
36- -0111 21 \ 25		7,714		7,714				7,714
36- -0111 22 \ 26		126,078		126,078				126,078
36- -0111 23 \ 27		517,825		517,825				517,825
36- -0111 \ X	793,996			793,996				793,996
Acct Total	793,996	671,803	19,210	1,485,009				1,485,009
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	147,267			147,267				147,267
Acct Total	147,267			147,267				147,267
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	42,287			42,287				42,287
Acct Total	42,287			42,287				42,287
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 22 \ 23			4,088	4,088				4,088
36- -0142 \ 23			18,798	18,798	104,170			122,968
36- -0142 23 \ 24					2,037			2,037
36- -0142 23 \ 27					6,866			6,866
36- -0142 \ X	17,819			17,819	2,068			19,887
36- -4018 \ X					3,591			3,591
Acct Total	17,819		22,886	40,705	118,732			159,437
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 21 \ 23			2,000	2,000				2,000
36- -1122 \ 23			80,942	80,942				80,942
Acct Total			82,942	82,942				82,942

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 22 \ 23			3,165	3,165				3,165
36- -0170 \ 23			29,521	29,521	72			29,592
Acct Total			32,686	32,686	72			32,757
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 22 \ 23			19,514	19,514				19,514
36- -0167 \ 23			723,806	723,806	107,890			831,696
36- -0167 23 \ 24		146,775		146,775				146,775
36- -0167 21 \ 25		22		22				22
36- -0167 \ X	39,271			39,271				39,271
Acct Total	39,271	146,797	743,320	929,388	107,890			1,037,278
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 21 \ 23			30,166	30,166				30,166
36- -1123 22 \ 24		15,588		15,588				15,588
36- -1123 23 \ 25		835,521		835,521				835,521
Acct Total		851,109	30,166	881,275				881,275
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 22 \ 23			5,023	5,023				5,023
36- -0129 \ 23			60,828	60,828	335			61,163
36- -0129 \ X	43			43				43
36- -5392 \ X	1,042			1,042				1,042
36- -8129 \ X	1,622			1,622				1,622
Acct Total	2,707		65,851	68,558	335			68,893
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						777,258		777,258
Acct Total						777,258		777,258

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					810,039			810,039
Acct Total					810,039			810,039
<hr/>								
Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)								
36- -1124 \ X	939,822			939,822				939,822
Acct Total	939,822			939,822				939,822
<hr/>								
Agency Tot	10,821,000	4,224,113	13,632,132	28,677,245	1,559,626	46,936,052	2,352,665	79,525,584

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	167			167				167
Acct Total	167			167				167
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 22 \ 23			21	21				21
96- -3139 23 \ 24		4,613		4,613				4,613
96- -3139 \ X	90,021			90,021				90,021
Acct Total	90,021	4,613	21	94,655				94,655
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	31,276,491			31,276,491	4,055,334			35,331,826
Acct Total	31,276,491			31,276,491	4,055,334			35,331,826
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	5,868,890			5,868,890	363,474			6,232,363
Acct Total	5,868,890			5,868,890	363,474			6,232,363
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	1,888,748			1,888,748	3,631			1,892,379
Acct Total	1,888,748			1,888,748	3,631			1,892,379
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	1,900,314			1,900,314	1,013,000			2,913,314
Acct Total	1,900,314			1,900,314	1,013,000			2,913,314
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	488,713			488,713	32,523			521,236
Acct Total	488,713			488,713	32,523			521,236

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 22 \ 23			75	75	7,863			7,938
96- -3126 23 \ 24		36,063		36,063	8,559			44,622
96- -3126 22 \ 26		134,645		134,645				134,645
96- -3126 \ X	1,447			1,447	21			1,468
Acct Total	1,447	170,708	75	172,230	16,443			188,673
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	407,983			407,983	32			408,015
Acct Total	407,983			407,983	32			408,015
Budget Acct: Expenses (202-00-3124)								
96- -3124 22 \ 23			867	867	2			869
96- -3124 23 \ 24		22,764		22,764	1,203			23,967
96- -3124 \ X	77,113			77,113				77,113
Acct Total	77,113	22,764	867	100,744	1,205			101,949
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						53,553		53,553
Acct Total						53,553		53,553
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						433		433
96- -5125 \ X						37,878		37,878
Acct Total						38,311		38,311
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						173,060		173,060
Acct Total						173,060		173,060

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,222		3,222
Acct Total						3,222		3,222
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						2,421		2,421
Acct Total						2,421		2,421
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,714,233		1,714,233
Acct Total						1,714,233		1,714,233
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						412,442		412,442
Acct Total						412,442		412,442
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						7,899		7,899
Acct Total						7,899		7,899
<hr/>								
Agency Tot	41,999,887	198,085	963	42,198,935	5,485,642	2,405,141		50,089,718

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						145,056,777		145,056,777
Acct Total						145,056,777		145,056,777
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						25,841,865		25,841,865
Acct Total						25,841,865		25,841,865
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	54,407			54,407				54,407
Acct Total	54,407			54,407				54,407
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	56			56				56
Acct Total	56			56				56
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						1,120		1,120
Acct Total						1,120		1,120
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 22 \ 23			418	418				418
84- -8522 23 \ 24		7,908		7,908				7,908
84- -8522 \ X	103,091			103,091				103,091
Acct Total	103,091	7,908	418	111,417				111,417

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 23			14,428	14,428				14,428
21- -1805 22 \ 24		2,414		2,414				2,414
21- -1805 23 \ 25		14,091		14,091				14,091
21- -1805 \ X	3,372			3,372				3,372
Acct Total	3,372	16,505	14,428	34,305				34,305
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	181,348			181,348				181,348
Acct Total	181,348			181,348				181,348
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	2,783			2,783				2,783
Acct Total	2,783			2,783				2,783
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					2,291			2,291
21- -5095 \ X					8			8
21- -5285 \ X					37,438			37,438
57- -5095 \ X					2,649			2,649
Acct Total					42,386			42,386
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 23			3,491	3,491	223			3,715
90- -0400 21 \ 25		49		49				49
Acct Total		49	3,491	3,540	223			3,764
Agency Tot	345,057	24,462	18,337	387,856	223	170,942,148		171,330,228

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 22 \ 23			652	652				652
68- -0112 23 \ 24		11,269		11,269				11,269
68- -0112 22 \ 26		123		123				123
68- -0112 \ X	95,040			95,040				95,040
Acct Total	95,040	11,392	652	107,084				107,084
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 22 \ 23			2,230	2,230	1,595			3,825
68- -0107 23 \ 24		244,220		244,220	697			244,917
68- -0107 22 \ 31		14,965		14,965				14,965
68- -0107 \ X	130			130	615			745
68- -0109 \ X	5			5				5
Acct Total	135	259,185	2,230	261,550	2,907			264,457
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 22 \ 23			44,139	44,139	48,824			92,963
68- -0108 23 \ 24		1,073,467		1,073,467	11,993			1,085,460
68- -0108 22 \ 26		3,175,560		3,175,560				3,175,560
68- -0108 22 \ 31		366,732		366,732				366,732
68- -0108 \ X	404,024			404,024	87			404,111
Acct Total	404,024	4,615,759	44,139	5,063,922	60,904			5,124,826
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	56,855			56,855				56,855
Acct Total	56,855			56,855				56,855
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 22 \ 24		26,970,000		26,970,000				26,970,000
68- -0103 22 \ 26		4,750,812		4,750,812				4,750,812
68- -0103 22 \ 27		2,999,192		2,999,192				2,999,192
68- -0103 22 \ 28		244,547		244,547				244,547
68- -0103 22 \ 31		1,363,724		1,363,724				1,363,724
68- -0103 \ X	17,666,818			17,666,818				17,666,818
Acct Total	17,666,818	36,328,275		53,995,093				53,995,093
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 22 \ 23			4	4				4
68- -0254 23 \ 24		1,604		1,604				1,604
68- -0254 \ X	258,960			258,960				258,960
Acct Total	258,960	1,604	4	260,568				260,568
<hr/>								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	12,874			12,874				12,874
Acct Total	12,874			12,874				12,874
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					21,217			21,217
Acct Total					21,217			21,217
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	34,759			34,759				34,759
Acct Total	34,759			34,759				34,759
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					2,549			2,549
Acct Total					2,549			2,549

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Working Capital Fund (020-00-4565)								
68- 4565 \ X					82,808			82,808
Acct Total					82,808			82,808
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68-68-8145 \ X						5,849,395		5,849,395
75-68-8145 \ X						600		600
Acct Total						5,849,995		5,849,995
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X		37,897		37,897				37,897
Acct Total		37,897		37,897				37,897
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- 8221 \ X		11,382		11,382	46,733			58,115
Acct Total		11,382		11,382	46,733			58,115
<hr/>								
Agency Tot	18,578,744	41,216,215	47,025	59,841,984	193,352	23,766	5,849,995	65,909,097

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 23			60	60				60
11- -0110 \ 23			14,187	14,187	194			14,381
Acct Total			14,247	14,247	194			14,441
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 23			2,390	2,390	2,002			4,392
11- -4263 \ X					25			25
Acct Total			2,390	2,390	2,027			4,417
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	4,667			4,667				4,667
Acct Total	4,667			4,667				4,667
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Salaries and Expenses (Special Assistance to the President) (100-15-1454)								
11- -0211 \ 23			76	76				76
11- -1454 \ 23			1,782	1,782	704			2,486
Acct Total			1,858	1,858	704			2,562
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 23			1,584	1,584				1,584
Acct Total			1,584	1,584				1,584
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 23			588	588	156			744
11- -1453 22 \ 26	60,417			60,417				60,417
Acct Total	60,417		588	61,005	156			61,161

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
No Year	Multi Avail	Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc \ Mandatory	Total Balances
Agency: Executive Office of the President							
Bureau: Council on Environmental Quality and Office of Environmental Qua							
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)							
11- -3963	\ X			319			319
Acct Total				319			319
<hr/>							
Bureau: National Security Council and Homeland Security Council							
Budget Acct: Salaries and Expenses (100-35-2000)							
11- -2000	\ 23	3,471	3,471	185			3,656
11- -2000	\ X	1,012	1,012				1,012
Acct Total	1,012	3,471	4,483	185			4,668
<hr/>							
Bureau: Office of the National Cyber Director							
Budget Acct: Salaries and Expenses (100-37-1800)							
11- -1800	\ 23	9,861	9,861				9,861
Acct Total		9,861	9,861				9,861
<hr/>							
Bureau: Office of Administration							
Budget Acct: Salaries and Expenses (100-50-0038)							
11- -0038	\ 23	21,534	21,534				21,534
11- -0038	\ X	15,822	15,822				15,822
Acct Total	15,822	21,534	37,356				37,356
<hr/>							
Bureau: Office of Management and Budget							
Budget Acct: Salaries and Expenses (100-55-0300)							
11- -0300	\ 23	19,887	19,887	1,052			20,940
11- -0300	22 \ 26	24,508	24,508				24,508
Acct Total	24,508	19,887	44,395	1,052			45,448

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 23			2,733	2,733	1,510			4,243
11- -1457 \ X	73			73	6			79
11- -8240 \ X	24			24				24
Acct Total	97		2,733	2,830	1,516			4,346
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 23			1,085	1,085				1,085
11- -2600 \ X					419			419
Acct Total			1,085	1,085	419			1,504
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 23			957	957				957
Acct Total			957	957				957
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 23			5,883	5,883	701			6,583
11- -0400 20 \ 23			25,096	25,096				25,096
11- -0400 \ X	424			424				424
Acct Total	424		30,979	31,403	701			32,103
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 20 \ 23			13,133	13,133				13,133
11- -8581 \ 23			2,589	2,589				2,589
Acct Total			15,722	15,722				15,722
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 22 \ 23			1,000	1,000				1,000
11- -0037 23 \ 24		1,000		1,000				1,000
Acct Total		1,000	1,000	2,000				2,000
<hr/>								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 23			1,378	1,378				1,378
Acct Total			1,378	1,378				1,378
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	495			495				495
Acct Total	495			495				495
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 21 \ 24		110,085		110,085				110,085
11- -0036 \ X	16,385			16,385	6,634			23,019
Acct Total	16,385	110,085		126,470	6,634			133,104
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						200		200
Acct Total						200		200
<hr/>								
Agency Tot	38,902	196,010	129,274	364,186	13,907	200		378,293

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 22 \ 26		3,078,145		3,078,145				3,078,145
47- -4542 22 \ 31		248,712		248,712				248,712
47- -4542 \ X	3,335,831			3,335,831	7,673,482			11,009,313
Acct Total	3,335,831	3,326,857		6,662,688	7,673,482			14,336,170
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X	33,982			33,982				33,982
Acct Total	33,982			33,982				33,982
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 23					9,890			9,890
Acct Total					9,890			9,890
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X					282			282
Acct Total					282			282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 23					5,553			5,553
Acct Total					5,553			5,553
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 21 \ 25					40,621			40,621
47- -4534 \ X					5,493,879			5,493,879
Acct Total					5,534,500			5,534,500

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Supply and Technology Activities								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		518,075		518,075				518,075
47- -0616 \ X	146,417			146,417	82,658			229,076
Acct Total	146,417	518,075		664,492	82,658			747,151
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 23			8,596	8,596	451			9,047
47- -0401 22 \ 23					4,648			4,648
47- -0401 23 \ 24		3,073		3,073	25,854			28,927
Acct Total		3,073	8,596	11,669	30,953			42,622
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 23			7,777	7,777	1,959			9,737
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		7,777	11,549	1,959			13,509
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 22 \ 23			13	13				13
47- -0610 \ 23			861	861	7			868
47- -0610 \ X	2,000			2,000				2,000
Acct Total	2,000		874	2,874	7			2,881
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 23			9,228	9,228				9,228
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		9,228	12,745				12,745

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 23			994	994				994
Acct Total			994	994				994
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 21 \ 23						347		347
47- -5381 22 \ 24						7,741		7,741
Acct Total						8,088		8,088
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		52,371		52,371				52,371
47- -4549 21 \ 25		5,615		5,615				5,615
47- -4549 \ X	42,105			42,105	19,380			61,484
Acct Total	42,105	57,986		100,091	19,380			119,470
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 21 \ 25		8,604		8,604				8,604
47- -4540 \ X	72,717			72,717	166,032			238,748
Acct Total	72,717	8,604		81,321	166,032			247,352
<hr/>								
Agency Tot	3,651,722	3,914,595	27,469	7,593,786	7,974,471	5,558,313		21,126,570

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	3,593,838			3,593,838	1,332			3,595,170
Acct Total	3,593,838			3,593,838	1,332			3,595,170
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 22 \ 23			480,703	480,703				480,703
19-72-1037 18 \ 23			1,446	1,446				1,446
19-72-1037 22 \ 24		36,284		36,284				36,284
19-72-1037 19 \ 24		638		638				638
19-72-1037 23 \ 24		12,536		12,536				12,536
19-72-1037 20 \ 25		16,071		16,071				16,071
19-72-1037 23 \ 27		25,000		25,000				25,000
19-72-1037 \ X	10,020			10,020	683			10,703
72- -1037 15 \ 23			21	21				21
72- -1037 22 \ 23			1,338,562	1,338,562				1,338,562
72- -1037 18 \ 23			3,547	3,547	3,402			6,949
72- -1037 19 \ 23			3,524	3,524				3,524
72- -1037 19 \ 24		1,281		1,281				1,281
72- -1037 23 \ 24		6,739,039		6,739,039				6,739,039
72- -1037 22 \ 24		33,970		33,970				33,970
72- -1037 17 \ 25		22		22				22
72- -1037 20 \ 25		81,574		81,574				81,574
72- -1037 20 \ 26		264		264				264
72- -1037 21 \ 26		363		363				363
72- -1037 22 \ 26		10,339		10,339				10,339
72- -1037 \ X	23,292			23,292				23,292
Acct Total	33,312	6,957,381	1,827,803	8,818,496	4,085			8,822,581

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546
<hr/>								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 23			2,259,599	2,259,599				2,259,599
11- -1082 22 \ 23			1,300,000	1,300,000				1,300,000
11- -1082 22 \ 24	944,000			944,000				944,000
11- -1082 23 \ 24	80,000			80,000				80,000
19-11-1082 19 \ 23			1	1				1
19-11-1082 \ 23			189	189				189
19-11-1082 20 \ 24	322			322				322
19-11-1082 22 \ 26	2,052			2,052				2,052
97-11-1082 \ 23			1,518	1,518				1,518
97-11-1082 19 \ 23			1,287	1,287				1,287
Acct Total	1,026,374		3,562,594	4,588,968				4,588,968

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 22 \ 23			5,545	5,545				5,545
11- -1081 19 \ 23			834	834				834
11- -1081 23 \ 24		34,175		34,175				34,175
11- -1081 \ X	7,182			7,182				7,182
17-11-1081 \ X	10			10				10
21-11-1081 19 \ 23			84	84				84
21-11-1081 \ X	1,075			1,075				1,075
57-11-1081 19 \ 23			310	310				310
57-11-1081 \ X	1,431			1,431				1,431
97-11-1081 22 \ 23			858	858				858
97-11-1081 19 \ 23			126	126				126
Acct Total	9,698	34,175	7,757	51,630				51,630
<hr/>								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 23			26,987	26,987				26,987
19-11-1032 18 \ 23			11,003	11,003				11,003
19-11-1032 19 \ 23			11,462	11,462				11,462
19-11-1032 \ 23			72,122	72,122				72,122
19-11-1032 22 \ 23			64,780	64,780				64,780
19-11-1032 19 \ 24		16,940		16,940	28			16,969
19-11-1032 20 \ 24		4,199		4,199				4,199
19-11-1032 23 \ 24		299,683		299,683				299,683
19-11-1032 20 \ 25		8,257		8,257				8,257
19-11-1032 21 \ 25		1,785		1,785				1,785
19-11-1032 21 \ 26		11,431		11,431				11,431
19-11-1032 \ X	97			97	2,590			2,687
Acct Total	97	342,295	186,354	528,746	2,618			531,365

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 \ X	97			97				97
19-11-1075 18 \ 23			49,196	49,196				49,196
19-11-1075 22 \ 23			335,719	335,719				335,719
19-11-1075 22 \ 24		3,466		3,466				3,466
19-11-1075 23 \ 24		776,886		776,886				776,886
19-11-1075 19 \ 24		35,551		35,551				35,551
19-11-1075 20 \ 25		16,677		16,677				16,677
19-11-1075 21 \ 26		1,983		1,983				1,983
19-11-1075 23 \ 27		17,000		17,000				17,000
19-11-1075 \ X	156,731			156,731	25,042			181,773
Acct Total	156,828	851,563	384,915	1,393,306	25,042			1,418,348
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	37			37				37
Acct Total	37			37				37
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	887			887				887
Acct Total	887			887				887
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
20- -0077 \ X	7,663,372			7,663,372				7,663,372
20- -0078 \ X	1			1				1
Acct Total	7,663,373			7,663,373				7,663,373
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
20- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 18 \ 23					36			36
20- -1045 18 \ 24					1,905			1,905
20- -1045 15 \ 24					1,384			1,384
20- -1045 19 \ 25					1,838			1,838
20- -1045 20 \ 25					2,167			2,167
20- -1045 21 \ 25					329			329
20- -1045 21 \ 27					5,526			5,526
20- -1045 22 \ 27					105			105
20- -1045 \ X	39,628			39,628	56			39,684
Acct Total	39,628			39,628	13,346			52,974
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Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 23			508,600	508,600				508,600
Acct Total			508,600	508,600				508,600
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
20- -0091 22 \ 23			28,306	28,306				28,306
20- -0091 21 \ 23			15,000	15,000				15,000
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 23 \ 26		72,000		72,000				72,000
20- -0091 \ X	189,729			189,729				189,729
Acct Total	189,729	87,000	43,306	320,035				320,035

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 22 \ 23			163	163				163
19-72-1021 \ X	216			216				216
72- -1021 15 \ 23			165	165				165
72- -1021 18 \ 23			8,021	8,021				8,021
72- -1021 22 \ 23			1,436,639	1,436,639	2,000			1,438,639
72- -1021 19 \ 23			5,886	5,886				5,886
72- -1021 23 \ 24		4,368,613		4,368,613				4,368,613
72- -1021 16 \ 24		134		134				134
72- -1021 19 \ 24		6,243		6,243				6,243
72- -1021 20 \ 24		34,819		34,819				34,819
72- -1021 17 \ 25		3		3				3
72- -1021 21 \ 25		52,212		52,212				52,212
72- -1021 20 \ 25		12,664		12,664				12,664
72- -1021 18 \ 26		23		23				23
72- -1021 21 \ 26		584		584				584
72- -1021 22 \ 26		67,400		67,400				67,400
72- -1021 \ X	8,446			8,446	957			9,403
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	14,351	4,542,695	1,450,874	6,007,920	2,957			6,010,877
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,358			33,358	13			33,370
Acct Total	33,358			33,358	13			33,370

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	13,749			13,749	763,967			777,716
Acct Total	13,749			13,749	763,967			777,716
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	475			475				475
72- -1014 \ X	4,341			4,341				4,341
Acct Total	4,816			4,816				4,816
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 22 \ 23			113,064	113,064				113,064
19-72-0306 22 \ 24		50,848		50,848				50,848
19-72-0306 23 \ 24		47,225		47,225				47,225
19-72-0306 \ X	5,382			5,382				5,382
72- -0306 22 \ 23			134,484	134,484				134,484
72- -0306 18 \ 23			1,056	1,056				1,056
72- -0306 19 \ 23			3,006	3,006				3,006
72- -0306 19 \ 24		2,613		2,613				2,613
72- -0306 22 \ 24		52,948		52,948				52,948
72- -0306 23 \ 24		664,859		664,859				664,859
72- -0306 20 \ 25		2,556		2,556				2,556
72- -0306 17 \ 25		34		34				34
72- -0306 21 \ 26		403		403				403
72- -0306 18 \ 26		7		7				7
72- -0306 \ X	97			97				97
Acct Total	5,479	821,493	251,610	1,078,582				1,078,582

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
Acct Total	959			959				959
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,598			3,598				3,598
Acct Total	4,657			4,657				4,657
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	1,698,997			1,698,997	509			1,699,506
72- -1040 \ X	82			82				82
Acct Total	1,699,079			1,699,079	509			1,699,588
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 22 \ 23			17,078	17,078				17,078
72- -1000 \ 23			517,154	517,154	80,409			597,563
72- -1000 23 \ 24		5,000		5,000				5,000
72- -1000 22 \ 24		15,388		15,388				15,388
72- -1000 \ X	8,264			8,264	725			8,989
Acct Total	8,264	20,388	534,232	562,884	81,134			644,018
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	50,918			50,918	45			50,962
Acct Total	50,918			50,918	45			50,962
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	87,660			87,660				87,660
Acct Total	87,660			87,660				87,660

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,151			1,151				1,151
Acct Total	1,151			1,151				1,151
<hr/>								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 22 \ 23			1	1				1
72- -1007 \ 23			21,807	21,807	2,227			24,034
72- -1007 23 \ 24		7,392		7,392				7,392
72- -1007 22 \ 24		138		138				138
72- -1007 \ X	954			954	2			956
Acct Total	954	7,530	21,808	30,292	2,229			32,521
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						16,392		16,392
Acct Total						16,392		16,392
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					30,396			30,396
72- -4590 \ X	46			46				46
Acct Total	46			46	30,396			30,442
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						7,271		7,271
Acct Total						7,271		7,271
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						2,664		2,664
72- -8824 \ X						45,414		45,414
Acct Total						48,078		48,078
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 22 \ 23			8,079	8,079				8,079
11- -1001 18 \ 23			3,871	3,871				3,871
11- -1001 21 \ 24					3,713			3,713
11- -1001 20 \ 24					4,917			4,917
11- -1001 23 \ 24		43,972		43,972				43,972
11- -1001 17 \ 26					503			503
11- -1001 18 \ 27					403			403
11- -1001 \ X	476			476				476
Acct Total	476	43,972	11,950	56,398	9,536			65,934

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 18 \ 23					207			207
¹ 77- -4483 21 \ 23			2,156	2,156				2,156
77- -4483 21 \ 24						15		15
77- -4483 18 \ 24					3,696			3,696
¹ 77- -4483 22 \ 24		41,704		41,704				41,704
77- -4483 19 \ 24						351		351
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
77- -4483 21 \ 25						1,000		1,000
77- -4483 23 \ 25						808,591		808,591
77- -4483 22 \ 26						1,000		1,000
¹ 77- -4483 20 \ 26		2,521		2,521	1,980			4,501
¹ 77- -4483 21 \ 27		1,286		1,286				1,286
77- -4483 22 \ 28						5,369		5,369
¹ 77- -4483 \ X	21,572			21,572	1	6,323,410		6,344,983
Acct Total	21,572	46,511	2,156	70,239	5,884	6,323,410	816,326	7,215,859
<hr/>								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
¹ 77- -0110 21 \ 23			14,150	14,150				14,150
¹ 77- -0110 22 \ 24		10,538		10,538				10,538
77- -0110 23 \ 25						42,909		42,909
¹ 77- -0110 20 \ 26		17,664		17,664				17,664
¹ 77- -0110 21 \ 27		2,305		2,305				2,305
77- -0110 22 \ 28						585		585
Acct Total		30,507	14,150	44,657			43,494	88,151

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 22 \ 23			29	29				29
77- -0111 23 \ 24		1,452		1,452				1,452
77- -0111 20 \ 25		312		312				312
77- -0111 21 \ 26		274		274				274
77- -0111 22 \ 27		175		175				175
Acct Total		2,213	29	2,242				2,242
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						10,736		10,736
Acct Total						10,736		10,736
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						50,000		50,000
Acct Total						50,000		50,000
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 22 \ 23			5,040	5,040	173			5,212
11- -0100 23 \ 24		74,251		74,251	7,742			81,993
Acct Total		74,251	5,040	79,291	7,915			87,205

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,622			3,622				3,622
11- -8345 \ X	68			68				68
Acct Total	3,690			3,690				3,690
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 22 \ 23			77	77				77
95- -3100 23 \ 24		10,776		10,776				10,776
95- -3100 \ X	13			13	8,281			8,294
95- -8243 \ X	772			772				772
Acct Total	785	10,776	77	11,638	8,281			19,919
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 22 \ 23			1,769	1,769				1,769
95- -0700 23 \ 24		20,424		20,424				20,424
95- -0700 \ X	208			208	207			415
Acct Total	208	20,424	1,769	22,401	207			22,608
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						7,032		7,032
Acct Total						7,032		7,032
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)								
20- -1699 23 \ 31		20,000		20,000				20,000
20- -1699 22 \ 32		32,000		32,000				32,000
Acct Total		52,000		52,000				52,000
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	517,200			517,200				517,200
97-11-4116 21 \ 23			48,614	48,614				48,614
97-11-4116 22 \ 24		4,180		4,180				4,180
Acct Total	517,200	4,180	48,614	569,994				569,994
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X					224,544,745			224,544,745
Acct Total					224,544,745			224,544,745
<hr/>								
Agency Tot	18,712,244	14,975,728	8,863,638	42,551,610	959,496	231,012,638	859,820	275,383,562

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 22 \ 23			9,484	9,484				9,484
80- -0120 23 \ 24		1,678,481		1,678,481				1,678,481
80- -0120 \ X	124			124				124
Acct Total	124	1,678,481	9,484	1,688,089				1,688,089
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 22 \ 23			937	937				937
80- -0126 23 \ 24		173,952		173,952				173,952
Acct Total		173,952	937	174,889				174,889
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 22 \ 23			531	531				531
80- -0131 23 \ 24		193,585		193,585				193,585
Acct Total		193,585	531	194,116				194,116
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 22 \ 23			12,483	12,483				12,483
80- -0124 23 \ 24		1,074,502		1,074,502				1,074,502
80- -0124 \ X	53			53				53
Acct Total	53	1,074,502	12,483	1,087,038				1,087,038
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 22 \ 23			52	52				52
80- -0128 23 \ 24		21,912		21,912				21,912
Acct Total		21,912	52	21,964				21,964

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 21 \ 23			544	544	5,500			6,044
80- -0122 22 \ 23			858	858	28,129			28,986
80- -0122 22 \ 24		7,720		7,720	184,287			192,007
80- -0122 23 \ 24		445,310		445,310	211,654			656,964
80- -0122 23 \ 25		6,787		6,787	475,042			481,828
80- -0122 \ X	177			177	127,784			127,961
Acct Total	177	459,817	1,402	461,396	1,032,396			1,493,790
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 18 \ 23			1,495	1,495				1,495
80- -0130 19 \ 23			79	79				79
80- -0130 19 \ 24		14,955		14,955				14,955
80- -0130 20 \ 24		759		759				759
80- -0130 21 \ 25		3,970		3,970				3,970
80- -0130 20 \ 25		23,532		23,532				23,532
80- -0130 22 \ 26		5,351		5,351				5,351
80- -0130 21 \ 26		52,431		52,431				52,431
80- -0130 23 \ 27		16,899		16,899				16,899
80- -0130 22 \ 27		87,634		87,634				87,634
80- -0130 23 \ 28		264,933		264,933				264,933
80- -0130 \ X	169,022			169,022				169,022
Acct Total	169,022	470,464	1,574	641,060				641,060

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 22 \ 23			4,158	4,158				4,158
80- -0115 23 \ 24		757,803		757,803				757,803
80- -0115 \ X	1,035			1,035				1,035
Acct Total	1,035	757,803	4,158	762,996				762,996
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 22 \ 23			18	18				18
80- -0109 \ 23			4,603	4,603	73			4,676
80- -0109 23 \ 24		185		185				185
Acct Total		185	4,621	4,806	73			4,879
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X	8,000			8,000	65,641			73,641
Acct Total	8,000			8,000	65,641			73,641
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						69		69
80- -8980 \ X						117		117
Acct Total						229		229
Agency Tot	178,411	4,830,701	35,242	5,044,354	1,098,110	229		6,142,691

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 22 \ 23			26,117	26,117	4,116			30,232
49- -0100 23 \ 24		1,727,492		1,727,492	33,890			1,761,382
49- -0100 \ X	131,459			131,459				131,459
Acct Total	131,459	1,727,492	26,117	1,885,068	38,006			1,923,073
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	407,224			407,224				407,224
Acct Total	407,224			407,224				407,224
Budget Acct: CHIPS Workforce and Education Fund (422-00-0108)								
49- -0108 \ X						7,941		7,941
Acct Total						7,941		7,941
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 23			87,749	87,749	2,266			90,015
49- -0180 \ X	22			22				22
Acct Total	22		87,749	87,771	2,266			90,037
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 23			779	779				779
Acct Total			779	779				779
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 23			4,591	4,591	85			4,676
49- -0300 22 \ 23			398	398				398
49- -0300 23 \ 24		400		400				400
Acct Total		400	4,989	5,389	85			5,474

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: STEM Education (422-00-0106)								
49- -0106 22 \ 23							1,865	1,865
49- -0106 23 \ 24							342,931	342,931
49- -0106 \ X							8,321	8,321
49- -5176 \ X							106,379	106,379
Acct Total							459,496	459,496
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						30,489		30,489
Acct Total						30,489		30,489
<hr/>								
Agency Tot	538,705	1,727,892	119,634	2,386,231	40,357	38,430	459,496	2,924,513

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)								
24- -0813 \ X						13,876		13,876
Acct Total						13,876		13,876
<hr/>								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 23			60,403	60,403	44,096			104,499
24- -0100 22 \ 23					120			120
24- -0100 21 \ 25		5,277		5,277				5,277
24- -0100 \ X	13,224			13,224	4,611			17,836
24- -0600 \ X					2,963			2,963
Acct Total	13,224	5,277	60,403	78,904	51,790			130,695
<hr/>								
Budget Acct: IT Modernization and Working Capital (027-00-1162)								
24- -1162 22 \ 25		500		500				500
Acct Total		500		500				500
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 23			4,303	4,303	97			4,399
Acct Total			4,303	4,303	97			4,399
<hr/>								
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						1,819,105		1,819,105
Acct Total						1,819,105		1,819,105
<hr/>								
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						3,531		3,531
Acct Total						3,531		3,531
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						82,146		82,146
Acct Total						82,146		82,146

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						19		19
Acct Total						19		19
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						451,190		451,190
Acct Total						451,190		451,190
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							72,800	72,800
Acct Total							72,800	72,800
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						50,454,958		50,454,958
Acct Total						50,454,958		50,454,958
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						20,567,481		20,567,481
¹ 24- -8445 \ X						2,630		2,630
Acct Total						20,570,111		20,570,111
<hr/>								
Agency Tot	13,224	5,777	64,706	83,707	51,887	73,394,936	72,800	73,603,330

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 \ X						28,559		28,559
Acct Total						28,559		28,559
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 22 \ 23			1,739	1,739				1,739
73- -0100 \ 23			117,039	117,039				117,039
73- -0100 23 \ 24		12,518		12,518	883			13,400
73- -0100 \ X	1,224,647			1,224,647	62,057			1,286,703
73- -8466 \ X	552			552				552
Acct Total	1,225,199	12,518	118,778	1,356,495	62,940			1,419,433
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 23			3,489	3,489				3,489
73- -0200 \ X	35,602			35,602	1			35,603
Acct Total	35,602		3,489	39,091	1			39,092
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	7,004			7,004				7,004
Acct Total	7,004			7,004				7,004
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 22 \ 23			7,923	7,923				7,923
73- -0400 23 \ 24		73,670		73,670				73,670
73- -0400 \ X	1,057			1,057				1,057
Acct Total	1,057	73,670	7,923	82,650				82,650
<hr/>								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						27,115		27,115
Acct Total						27,115		27,115

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						5,476		5,476
Acct Total						5,476		5,476
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 20 \ 23			2,111	2,111				2,111
73- -1161 21 \ 24		4,963		4,963				4,963
73- -1161 22 \ 25		8,168		8,168				8,168
Acct Total		13,131	2,111	15,242				15,242
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	102,651			102,651				102,651
73- -4268 \ X	14,872			14,872				14,872
Acct Total	117,523			117,523				117,523
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	69,385			69,385		3,399,885		3,469,271
Acct Total	69,385			69,385		3,399,885		3,469,271
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						2,271		2,271
Acct Total						2,271		2,271
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X							1,309,919	1,309,919
Acct Total							1,309,919	1,309,919
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						940		940
Acct Total						940		940

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Agency Tot	1,455,770	99,319	132,301	1,687,390	62,941	3,464,246	1,309,919	6,524,495

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 23						6,595		6,595
28- -0404 \ X						12,822		12,822
Acct Total						19,417		19,417
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,907		1,907
Acct Total						1,907		1,907
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 21 \ 23							21	21
28- -0406 22 \ 24							7,247	7,247
28- -0406 23 \ 25							57,842	57,842
¹ 28- -0406 \ X	6,886,665			6,886,665	330,323	7,009,284		14,226,272
Acct Total	6,886,665			6,886,665	330,323	7,009,284	65,110	14,291,382
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 22 \ 23			203	203				203
28- -0400 \ 23			17,203	17,203	150			17,353
28- -0400 23 \ 24		1,415		1,415				1,415
28- -0400 \ X	2,896			2,896				2,896
Acct Total	2,896	1,415	17,406	21,717	150			21,867
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							8,951	8,951
Acct Total							8,951	8,951

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							50,764	50,764
28- -8007 \ X							21,881,026	21,881,026
Acct Total							21,931,790	21,931,790
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 23			1,571,672	1,571,672	39,946			1,611,618
28- -8704 23 \ 24		359,872		359,872				359,872
28- -8704 \ X	165,608			165,608	7,217			172,825
Acct Total	165,608	359,872	1,571,672	2,097,152	47,163			2,144,315
<hr/>								
Agency Tot	7,055,169	361,287	1,589,078	9,005,534	377,636	7,045,511	22,005,851	38,434,532
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 23						537		537
Acct Total						537		537
<hr/>								
Agency Tot						537		537
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 23			3,230	3,230				3,230
Acct Total			3,230	3,230				3,230
<hr/>								
Agency Tot			3,230	3,230				3,230

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 22 \ 23			10	10				10
95- -1700 23 \ 24		734		734				734
95- -1700 \ X					11			11
Acct Total		734	10	744	11			755
<hr/>								
Agency Tot		734	10	744	11			755
<hr/>								
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 22 \ 23					336			336
95- -2300 \ 23			377	377	45			422
95- -2300 23 \ 24					753			753
95- -8298 \ X	10			10				10
Acct Total	10		377	387	1,134			1,521
<hr/>								
Agency Tot	10		377	387	1,134			1,521
<hr/>								
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 22 \ 23			24	24				24
48- -2987 23 \ 24		202		202				202
Acct Total		202	24	226				226
<hr/>								
Agency Tot		202	24	226				226
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		4,229		4,229				4,229
13-46-0200 \ X		6,506		6,506				6,506
46- -0200 \ X		555,557		555,557	3,204			558,761
69-46-0200 \ X		4,333		4,333				4,333
86-46-0200 \ X		4,300		4,300				4,300
Acct Total		574,925		574,925	3,204			578,129
<hr/>								
Agency Tot		574,925		574,925	3,204			578,129
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Salaries and Expenses (313-00-1535)								
95- -1535 \ X		2,000		2,000				2,000
Acct Total		2,000		2,000				2,000
<hr/>								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						1,726		1,726
95- -8281 \ X						31,490		31,490
Acct Total						33,216		33,216
<hr/>								
Agency Tot		2,000		2,000		33,216		35,216
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						268,394		268,394
Acct Total						268,394		268,394
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						2,532,442		2,532,442
Acct Total						2,532,442		2,532,442
<hr/>								
Agency Tot						2,800,836		2,800,836
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 23			3,909	3,909				3,909
95- -3851 \ X	844			844				844
Acct Total	844		3,909	4,753				4,753
<hr/>								
Agency Tot	844		3,909	4,753				4,753
<hr/>								
Agency: Civil Rights Cold Case Records Review Board								
Bureau: Civil Rights Cold Case Records Review Board								
Budget Acct: Civil Rights Cold Case Records Review Board (130-00-3000)								
48- -3000 \ X	1,790			1,790				1,790
Acct Total	1,790			1,790				1,790
<hr/>								
Agency Tot	1,790			1,790				1,790
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 23			443	443				443
95- -2600 \ X					217			217
Acct Total			443	443	217			660
<hr/>								
Agency Tot			443	443	217			660
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 23			3,707	3,707				3,707
Acct Total			3,707	3,707				3,707
<hr/>								
Agency Tot			3,707	3,707				3,707
<hr/>								
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 23			4,088	4,088	2			4,090
95- -2000 \ X	1,294			1,294				1,294
Acct Total	1,294		4,088	5,382	2			5,384
<hr/>								
Agency Tot	1,294		4,088	5,382	2			5,384
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 23			27,050	27,050				27,050
95- -1400 22 \ 23			70	70				70
95- -1400 23 \ 24		6,763		6,763				6,763
95- -1400 \ X	66,151			66,151				66,151
95- -1402 \ X	-39,026			-39,026				-39,026
Acct Total	27,125	6,763	27,120	61,008				61,008
<hr/>								
Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 25						8,882		8,882
Acct Total						8,882		8,882
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						276,084		276,084
Acct Total						276,084		276,084
<hr/>								
Agency Tot	27,125	6,763	27,120	61,008		284,966		345,974
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 23			23,809	23,809	208			24,017
61- -0100 21 \ 26		15,851		15,851				15,851
61- -0100 \ X	5,437			5,437				5,437
61- -8079 \ X	19			19				19
Acct Total	5,456	15,851	23,809	45,116	208			45,324
<hr/>								
Agency Tot	5,456	15,851	23,809	45,116	208			45,324

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 23			117,344	117,344	5,318			122,662
95- -2728 21 \ 24		95,361		95,361				95,361
95- -2728 21 \ 25					23,940			23,940
95- -2728 \ X					1,613			1,613
Acct Total		95,361	117,344	212,705	30,871			243,576
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 23			1,842	1,842				1,842
95- -2721 21 \ 26		7,114		7,114				7,114
Acct Total		7,114	1,842	8,956				8,956
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 23			20,848	20,848				20,848
95- -2722 21 \ 24		33,151		33,151				33,151
95- -2722 21 \ 25					5,524			5,524
95- -2722 \ X	7,218			7,218				7,218
Acct Total	7,218	33,151	20,848	61,217	5,524			66,741
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					3,023			3,023
Acct Total					3,023			3,023
Budget Acct: National Service Trust (485-00-9972)								
95- -8267 \ X	808,716			808,716	2,165			810,881
95- -8981 \ X	453			453				453
Acct Total	809,169			809,169	2,165			811,334
Agency Tot	816,387	135,626	140,034	1,092,047	41,583			1,133,630

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		19,630		19,630				19,630
95- -1654 \ X	19,407			19,407	463			19,870
Acct Total	19,407	19,630		39,037	463			39,500
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						19,679		19,679
Acct Total						19,679		19,679
Agency Tot	19,407	19,630		39,037	463	19,679		59,179
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 21 \ 23			459	459				459
95- -1734 \ 23			53,501	53,501	166			53,667
95- -1734 22 \ 24		22,051		22,051				22,051
95- -1734 23 \ 25		8,796		8,796				8,796
Acct Total		30,847	53,960	84,807	166			84,973
Agency Tot		30,847	53,960	84,807	166			84,973
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 22 \ 23			91	91				91
95- -3900 23 \ 24		10,593		10,593				10,593
95- -3900 \ X	2,130			2,130				2,130
Acct Total	2,130	10,593	91	12,814				12,814
Agency Tot	2,130	10,593	91	12,814				12,814

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	140,274			140,274	959			141,233
Acct Total	140,274			140,274	959			141,233
<hr/>								
Agency Tot	140,274			140,274	959			141,233
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	94,392			94,392				94,392
Acct Total	94,392			94,392				94,392
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,539			1,539				1,539
Acct Total	1,539			1,539				1,539
<hr/>								
Agency Tot	95,931			95,931				95,931
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 23			23,764	23,764	323			24,086
95- -1712 22 \ 23			4,906	4,906				4,906
95- -1712 23 \ 24		40,290		40,290				40,290
95- -1712 \ X	177			177				177
Acct Total	177	40,290	28,670	69,137	323			69,459
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	55,648			55,648				55,648
Acct Total	55,648			55,648				55,648
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						365		365
Acct Total						365		365
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						6,425		6,425
Acct Total						6,425		6,425
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						189,635		189,635
Acct Total						189,635		189,635
Agency Tot	55,825	40,290	28,670	124,785	323	196,425		321,532

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 23			5,375	5,375				5,375
95- -1650 \ X	1,000			1,000				1,000
Acct Total	1,000		5,375	6,375				6,375
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	2,226			2,226				2,226
Acct Total	2,226			2,226				2,226
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,784		5,375	10,159				10,159
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 23			42,815	42,815				42,815
Acct Total			42,815	42,815				42,815
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					3,823			3,823
Acct Total					3,823			3,823
<hr/>								
Agency Tot			42,815	42,815	3,823			46,638
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 23			2,978	2,978				2,978
Acct Total			2,978	2,978				2,978
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 23						28,249		28,249
83- -0100 22 \ 25						1,963		1,963
83- -0100 23 \ 26						15,000		15,000
83- -0100 \ X						150,665		150,665
Acct Total						195,877		195,877
<hr/>								
Agency Tot			2,978	2,978			195,877	198,855
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						26,696		26,696
Acct Total						26,696		26,696
<hr/>								
Agency Tot						26,696		26,696
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						7,375,529		7,375,529
Acct Total						7,375,529		7,375,529
<hr/>								
Agency Tot						7,375,529		7,375,529

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 23					495			495
27- -0100 \ X	212,419			212,419				212,419
Acct Total	212,419			212,419	495			212,914
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-11,470,030		-11,470,030
Acct Total						-11,470,030		-11,470,030
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						271,867		271,867
Acct Total						271,867		271,867
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Affordable Connectivity Fund (356-00-1911)								
27- -1911 \ X						6,453,570		6,453,570
Acct Total						6,453,570		6,453,570
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						50,790		50,790
Acct Total						50,790		50,790
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						684,261		684,261
Acct Total						684,261		684,261

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						856,349		856,349
Acct Total						856,349		856,349
<hr/>								
Agency Tot	212,419			212,419	495	-3,150,377		-2,937,463
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						98,225,477		98,225,477
Acct Total						98,225,477		98,225,477
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						926,747		926,747
51- -4067 \ X						24,944		24,944
Acct Total						951,691		951,691
<hr/>								
Agency Tot						99,177,168		99,177,168
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 22 \ 23			1,693	1,693				1,693
11- -1070 23 \ 24		45,692		45,692				45,692
Acct Total		45,692	1,693	47,385				47,385
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		34,974		34,974				34,974
Acct Total		34,974		34,974				34,974
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		69		69				69
Acct Total		69		69				69
Agency Tot	35,043	45,692	1,693	82,428				82,428
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 23			7,972	7,972	117			8,089
Acct Total			7,972	7,972	117			8,089
Agency Tot			7,972	7,972	117			8,089
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						21,018		21,018
Acct Total						21,018		21,018
Agency Tot						21,018		21,018

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Federal Housing Finance Agency							
Bureau: Federal Housing Finance Agency							
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)							
95- -5532	\ X				106,017		106,017
Acct Total					106,017		106,017
<hr/>							
Budget Acct: Office of Inspector General (537-00-5564)							
95- -5564	\ X				7,870		7,870
Acct Total					7,870		7,870
<hr/>							
Agency Tot					113,887		113,887
<hr/>							
Agency: Federal Labor Relations Authority							
Bureau: Federal Labor Relations Authority							
Budget Acct: Salaries and Expenses (365-00-0100)							
54- -0100	\ 23		3,743	3,743	3		3,746
Acct Total			3,743	3,743	3		3,746
<hr/>							
Agency Tot							3,746
<hr/>							
Agency: Federal Maritime Commission							
Bureau: Federal Maritime Commission							
Budget Acct: Salaries and Expenses (366-00-0100)							
65- -0100	\ 23		8,899	8,899	70		8,969
65- -0100	23 \ 24	319		319			319
Acct Total		319	8,899	9,218	70		9,288
<hr/>							
Agency Tot							9,288

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail						
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 23			10,945	10,945	482			11,427
93- -0100 \ X	3,178			3,178	5,547			8,725
Acct Total	3,178		10,945	14,123	6,029			20,152
Agency Tot	3,178		10,945	14,123	6,029			20,152
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 23			3,583	3,583	147			3,730
Acct Total			3,583	3,583	147			3,730
Agency Tot			3,583	3,583	147			3,730
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ 23						597		597
95- -5761 23 \ 31						343,685		343,685
95- -5761 \ X						3,740		3,740
Acct Total						348,022		348,022
Agency Tot						348,022		348,022
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	108,776			108,776	1,305			110,082
Acct Total	108,776			108,776	1,305			110,082
Agency Tot	108,776			108,776	1,305			110,082

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						440,923		440,923
Acct Total						440,923		440,923
<hr/>								
Agency Tot						440,923		440,923
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						22,235		22,235
Acct Total						22,235		22,235
<hr/>								
Agency Tot						22,235		22,235
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 23			16,119	16,119	26			16,145
53- -0301 \ X	1,101			1,101				1,101
53- -8080 \ X	111			111				111
Acct Total	1,212		16,119	17,331	26			17,357
<hr/>								
Agency Tot	1,212		16,119	17,331	26			17,357
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 23			27,862	27,862	3,567			31,429
Acct Total			27,862	27,862	3,567			31,429
<hr/>								
Agency Tot			27,862	27,862	3,567			31,429
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X				26,319				26,319
Acct Total				26,319				26,319
<hr/>								
Agency Tot				26,319				26,319
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						36,792		36,792
Acct Total						36,792		36,792
<hr/>								
Agency Tot						36,792		36,792
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						550		550
Acct Total						550		550
<hr/>								
Agency Tot						550		550
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 23			837	837				837
Acct Total			837	837				837
<hr/>								
Agency Tot			837	837				837

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 22 \ 23			727	727				727
41- -0100 \ 23					276			276
41- -0100 23 \ 24		10,277		10,277				10,277
Acct Total		10,277	727	11,004	276			11,280
<hr/>								
Agency Tot		10,277	727	11,004	276			11,280
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							11,878	11,878
Acct Total							11,878	11,878
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						2,739		2,739
Acct Total						2,739		2,739
<hr/>								
Agency Tot						2,739	11,878	14,617
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 23			43,306	43,306	273			43,579
88- -0300 \ X	46,422			46,422	457			46,879
Acct Total	46,422		43,306	89,728	730			90,458
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 23			1,560	1,560	28			1,588
Acct Total			1,560	1,560	28			1,588
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	78,784			78,784				78,784
Acct Total	78,784			78,784				78,784
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ 23			3,329	3,329				3,329
88- -0301 \ X	7,135			7,135				7,135
Acct Total	7,135		3,329	10,464				10,464
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					30,198			30,198
Acct Total					30,198			30,198
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						8,665		8,665
Acct Total						8,665		8,665
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						2,870		2,870
Acct Total						2,870		2,870
Agency Tot	132,341		48,195	180,536	30,956	11,535		223,027

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 23			1,079	1,079				1,079
95- -2500 \ X	9			9	8,130			8,140
Acct Total	9		1,079	1,088	8,130			9,219
<hr/>								
Agency Tot	9		1,079	1,088	8,130			9,219
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 23			662	662				662
95- -8077 \ X	4			4				4
Acct Total	4		662	666				666
<hr/>								
Agency Tot	4		662	666				666
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						170,080		170,080
Acct Total						170,080		170,080
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						21,388,619		21,388,619
Acct Total						21,388,619		21,388,619
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						873,215		873,215
Acct Total						873,215		873,215
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 22 \ 23							2	2
25- -4472 23 \ 24							3,500	3,500
25- -4472 \ X							11,555	11,555
Acct Total							15,057	15,057
<hr/>								
Agency Tot						22,431,914	15,057	22,446,971
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X		42,067		42,067	98			42,165
59- -0101 \ X		280		280				280
Acct Total		42,347		42,347	98			42,445
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						6,048		6,048
Acct Total						6,048		6,048
<hr/>								
Agency Tot	42,347			42,347	98	6,048		48,493

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	75,163			75,163	471			75,634
Acct Total	75,163			75,163	471			75,634
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						438		438
Acct Total						438		438
<hr/>								
Agency Tot	75,163			75,163	471	438		76,072
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 23			42,112	42,112				42,112
Acct Total			42,112	42,112				42,112
<hr/>								
Agency Tot			42,112	42,112				42,112
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 23			2,638	2,638				2,638
Acct Total			2,638	2,638				2,638
<hr/>								
Agency Tot			2,638	2,638				2,638
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 23			915	915				915
48- -2996 \ X	495			495				495
Acct Total	495		915	1,410				1,410
Agency Tot	495		915	1,410				1,410
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 23			14,156	14,156				14,156
95- -0310 \ X	6,262			6,262	10,807			17,068
Acct Total	6,262		14,156	20,418	10,807			31,224
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
Agency Tot	8,260		14,156	22,416	10,807			33,222
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 23 \ 26		15,000		15,000				15,000
95- -3742 \ X	195,810			195,810	12,412			208,221
Acct Total	195,810	25,000		220,810	12,412			233,221
Agency Tot	195,810	25,000		220,810	12,412			233,221

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 22 \ 23			128	128				128
31- -0200 23 \ 24		3,048		3,048				3,048
31- -0200 \ X	179,705			179,705	10,656			190,361
31- -5280 \ X	97,843			97,843				97,843
Acct Total	277,548	3,048	128	280,724	10,656			291,380
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 22 \ 23			2,036	2,036	32			2,068
31- -0300 23 \ 24		4,089		4,089				4,089
31- -0300 \ X	858			858				858
Acct Total	858	4,089	2,036	6,983	32			7,015
Agency Tot	278,406	7,137	2,164	287,707	10,688			298,395
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 23 \ 24		1,310		1,310				1,310
48- -0500 \ X	492			492				492
Acct Total	492	1,310		1,802				1,802
Agency Tot	492	1,310		1,802				1,802
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 23			3,961	3,961				3,961
Acct Total			3,961	3,961				3,961
Agency Tot			3,961	3,961				3,961

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 23			3,465	3,465	725			4,190
Acct Total			3,465	3,465	725			4,190
<hr/>								
Agency Tot			3,465	3,465	725			4,190
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	9,296			9,296				9,296
Acct Total	9,296			9,296				9,296
<hr/>								
Agency Tot	9,296			9,296				9,296
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 23			2,963	2,963	64			3,026
Acct Total			2,963	2,963	64			3,026
<hr/>								
Agency Tot			2,963	2,963	64			3,026
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 23			289	289				289
95- -8268 \ X	169			169				169
Acct Total	169		289	458				458
<hr/>								
Agency Tot	169		289	458				458
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 22 \ 26		196,254		196,254				196,254
95- -4331 \ X	128,878			128,878	147,188			276,066
Acct Total	128,878	196,254		325,132	147,188			472,320
<hr/>								
Agency Tot	128,878	196,254		325,132	147,188			472,320
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 22 \ 23			38	38				38
95- -2724 23 \ 24		1,651		1,651				1,651
Acct Total		1,651	38	1,689				1,689
<hr/>								
Agency Tot		1,651	38	1,689				1,689
<hr/>								
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	6,170			6,170				6,170
Acct Total	6,170			6,170				6,170
<hr/>								
Agency Tot	6,170			6,170				6,170
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 23			5,769	5,769				5,769
95- -1733 22 \ 24		2,530		2,530				2,530
95- -1733 \ X	11			11				11
Acct Total	11	2,530	5,769	8,310				8,310
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						122		122
Acct Total						122		122
<hr/>								
Agency Tot	11	2,530	5,769	8,310		122		8,432
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\ 23				2,167	2,167
Acct Total						2,167	2,167
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	22 \ 23			139		139
60-	-0113	23 \ 24			150		150
60-	-0113	\ X			16,695		16,695
Acct Total						16,984	16,984
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\ X			1,322		1,322
Acct Total						1,322	1,322
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\ X			83		83
Acct Total						83	83
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\ X			225,136		225,136
Acct Total						225,136	225,136
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\ X				66,247	66,247
Acct Total						66,247	66,247
<hr/>							
Budget Acct: Rail Industry Pension Fund (446-00-8011)							
60-	-8011	\ X				630,932	630,932
Acct Total						630,932	630,932

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 23			20,496	20,496	5,331			25,827
60- -8237 \ X	16,169			16,169	2,175			18,344
Acct Total	16,169		20,496	36,665	7,506			44,171
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 23			2,255	2,255	125			2,380
60- -8018 \ X	152			152				152
Acct Total	152		2,255	2,407	125			2,532
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							1,358,849	1,358,849
Acct Total							1,358,849	1,358,849
Agency Tot	16,321		22,751	39,072	7,631	243,525	2,058,195	2,348,423
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	348,965			348,965	103			349,069
Acct Total	348,965			348,965	103			349,069
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						8,187		8,187
Acct Total						8,187		8,187
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						336,340		336,340
Acct Total						336,340		336,340
Agency Tot	348,965			348,965	103	344,527		693,596

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 22 \ 23			16,240	16,240	5,385			21,625
33- -0100 23 \ 24		166,344		166,344	8,309			174,653
33- -0100 22 \ 27					684			684
33- -0100 \ X	24,251			24,251	8,928			33,180
33- -8190 \ X	57			57				57
Acct Total	24,308	166,344	16,240	206,892	23,306			230,199
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	189,804			189,804	299			190,102
Acct Total	189,804			189,804	299			190,102
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 22 \ 23			92	92				92
33- -0302 23 \ 24		805		805				805
Acct Total	20,400	805	92	21,297				21,297
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	43,072			43,072				43,072
Acct Total	43,072			43,072				43,072
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 22 \ 23			1,791	1,791				1,791
33- -0200 23 \ 24		31,466		31,466				31,466
33- -0200 \ X	4,760			4,760				4,760
Acct Total	4,760	31,466	1,791	38,017				38,017

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	21,714			21,714				21,714
Acct Total	21,714			21,714				21,714
<hr/>								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 22 \ 23			317	317				317
33- -0400 23 \ 24		4,340		4,340				4,340
Acct Total		4,340	317	4,657				4,657
<hr/>								
Agency Tot	304,058	202,955	18,440	525,453	23,605			549,058
<hr/>								
Agency: Southeast Crescent Regional Commission								
Bureau: Southeast Crescent Regional Commission								
Budget Acct: Southeast Crescent Regional Commission (574-00-3744)								
95- -3744 \ X	32,214			32,214	459			32,673
Acct Total	32,214			32,214	459			32,673
<hr/>								
Agency Tot	32,214			32,214	459			32,673
<hr/>								
Agency: Southwest Border Regional Commission								
Bureau: Southwest Border Regional Commission								
Budget Acct: Southwest Border Regional Commission (569-00-1500)								
95- -1500 \ X	8,786			8,786				8,786
Acct Total	8,786			8,786				8,786
<hr/>								
Agency Tot	8,786			8,786				8,786
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FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 22 \ 23			9	9				9
48- -0052 \ 23			455	455				455
48- -0052 23 \ 24		500		500				500
48- -0052 \ X	325			325				325
Acct Total	325	500	464	1,289				1,289
Agency Tot	325	500	464	1,289				1,289
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 23			8,843	8,843				8,843
Acct Total			8,843	8,843				8,843
Agency Tot			8,843	8,843				8,843
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						13,152,377		13,152,377
Acct Total						13,152,377		13,152,377
Agency Tot						13,152,377		13,152,377

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 19 \ 23					302			302
95- -0206 18 \ 23					7			7
95- -0206 \ 23			87,370	87,370				87,370
95- -0206 22 \ 24		14,047		14,047				14,047
95- -0206 20 \ 25					29			29
95- -0206 \ X	32,600			32,600				32,600
95- -0208 \ X	28			28				28
Acct Total	32,628	14,047	87,370	134,045	338			134,383
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	29,534			29,534				29,534
Acct Total	29,534			29,534				29,534
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	7,866			7,866				7,866
Acct Total	7,866			7,866				7,866
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,665			5,665				5,665
Acct Total	5,665			5,665				5,665
Budget Acct: Gift and donations (514-00-8286)								
95- -8286 \ X						286		286
Acct Total						286		286
Agency Tot	75,693	14,047	87,370	177,110	338	286		177,734

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 23			9,864	9,864				9,864
95- -5113 \ X	195			195				195
Acct Total	195		9,864	10,059				10,059
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					60,580			60,580
Acct Total					60,580			60,580
<hr/>								
Agency Tot	195		9,864	10,059	60,580			70,639
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 23			8,230	8,230				8,230
95- -3300 21 \ 23			122	122				122
95- -3300 22 \ 24		588		588				588
95- -3300 23 \ 25		963		963				963
95- -3300 \ X	11,136			11,136				11,136
Acct Total	11,136	1,551	8,352	21,039				21,039
<hr/>								
Agency Tot	11,136	1,551	8,352	21,039				21,039
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 23			313	313				313
Acct Total			313	313				313
<hr/>								
Agency Tot			313	313				313
<hr/>								

FY 2023 As of Aug 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Vietnam Education Foundation							
Bureau: Vietnam Education Foundation							
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)							
95- -5365	\	X			9,907		9,907
Acct Total					9,907		9,907
<hr/>							
Agency Tot					9,907		9,907
<hr/>							
Agency: Corporation for Travel Promotion							
Bureau: Corporation for Travel Promotion							
Budget Acct: Travel Promotion Fund (580-00-5585)							
95- -5585	\	X			94,300		94,300
Acct Total					94,300		94,300
<hr/>							
Agency Tot					94,300		94,300
<hr/>							
** Report Total **							
382,895,198	430,655,738	112,759,607	926,310,543	102,756,606	1,600,740,236	548,897,970	3,178,705,329