

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 23							75,302	75,302
12- -0115 21 \ 24							26,063	26,063
¹ 12- -0115 22 \ 24		1,829,987		1,829,987				1,829,987
12- -0115 23 \ 27							3,803	3,803
¹ 12- -0115 22 \ 28						60,696		60,696
¹ 12- -0115 22 \ 31						385,651		385,651
¹ 12- -0115 \ X	279,163			279,163	40	5,442,169		5,721,372
12- -0124 \ 23							5,106	5,106
12- -0125 \ 23							824	824
12- -0126 \ 23							456	456
12- -0127 \ 23							773	773
12- -0128 \ 23							283	283
12- -0129 \ 23							534	534
12- -0130 \ 23							453	453
12- -0176 \ 23							360	360
12- -0177 \ 23							1,687	1,687
12- -0601 \ X							1,419	1,419
12- -3701 \ 23							442	442
Acct Total	279,163	1,829,987		2,109,150	40	5,888,516	117,505	8,115,211
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,394		4,394
Acct Total						4,394		4,394
Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)								
12- -0408 \ X						330,178		330,178
Acct Total						330,178		330,178

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 23							35,214	35,214
¹ 12- -0013 \ X	2,241			2,241				2,241
12- -0014 \ 23							1,725	1,725
12- -0113 \ X							22	22
12- -0123 \ 23							13,854	13,854
¹ 12- -0123 \ X						162		162
12- -0136 \ 23							1,709	1,709
12- -0470 \ 23							2,774	2,774
¹ 12- -0500 \ X	7,797			7,797				7,797
12- -0503 \ 23							4,003	4,003
12- -0706 \ 23							3,420	3,420
12- -2300 \ 23							25,234	25,234
12- -3800 \ 23							9,400	9,400
Acct Total	10,038			10,038		162	97,355	107,555
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Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	139,739			139,739				139,739
Acct Total	139,739			139,739				139,739
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	74,504			74,504	575,356			649,860
Acct Total	74,504			74,504	575,356			649,860
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Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	38,572			38,572	37,164			75,736
Acct Total	38,572			38,572	37,164			75,736

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 23			25,680	25,680	3,270			28,950
12- -0900 22 \ 25		1,332		1,332				1,332
12- -0900 23 \ 26		1,887		1,887				1,887
12- -0900 \ X	6,550			6,550				6,550
12- -5410 \ X	1,370			1,370	1,805			3,176
12- -5411 \ X	1,271			1,271				1,271
Acct Total	9,191	3,219	25,680	38,090	5,075			43,166
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 23			21,548	21,548	5,008			26,556
12- -8227 \ X	1			1				1
Acct Total	1		21,548	21,549	5,008			26,557
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Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 23			10,931	10,931	19,393			30,324
12- -1801 \ X	15,229			15,229				15,229
12- -8218 \ X	17			17				17
Acct Total	15,246		10,931	26,177	19,393			45,570
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 23			557,553	557,553	24,680			582,233
12- -1400 \ X	553			553	123,902			124,455
12- -5279 \ X	1,015			1,015				1,015
Acct Total	1,568		557,553	559,121	148,582			707,703

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	160,011			160,011				160,011
Acct Total	160,011			160,011				160,011
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X					36,511			36,511
Acct Total					36,511			36,511
<hr/>								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 22 \ 23			50	50		632		682
² 12- -1502 \ 23			11,284	11,284		14,362		25,646
² 12- -1502 23 \ 24		54,525		54,525		69,395		123,920
¹ 12- -1502 \ X	166			166		2,766		2,932
Acct Total	166	54,525	11,334	66,025		87,155		153,180
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X						24,555		24,555
Acct Total						24,555		24,555
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						3,656		3,656
Acct Total						3,656		3,656
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Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 23			40,555	40,555	7,914	20,772		69,241
² 12- -1500 23 \ 24		3,185		3,185		1,365		4,550
¹ 12- -1500 \ X	502,937			502,937	14,933	9,546		527,416
¹ 12- -5205 \ X	5,366			5,366				5,366
Acct Total	508,303	3,185	40,555	552,043	22,847	31,683		606,573

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 23			44,747	44,747	6,844	53,696		105,287
¹ 12- -0502 22 \ 23			863	863		4,883		5,746
² 12- -0502 21 \ 24					15,030	15,643		30,673
² 12- -0502 23 \ 24		13,394		13,394		13,940		27,334
¹ 12- -0502 \ X	30,599			30,599	22,453	4,159		57,211
Acct Total	30,599	13,394	45,610	89,603	44,327	92,321		226,251
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 23			40,875	40,875	22,163	35,459		98,497
¹ 12- -1600 22 \ 23			425	425				425
¹ 12- -1600 20 \ 23			1,008	1,008				1,008
¹ 12- -1600 19 \ 23						2,113		2,113
² 12- -1600 23 \ 24		5,367		5,367		3,019		8,386
¹ 12- -1600 \ X	629,520			629,520	138,048	196,108		963,676
¹ 12- -5161 \ X						343,855		343,855
Acct Total	629,520	5,367	42,308	677,195	160,211	580,554		1,417,960
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	28,394			28,394				28,394
Acct Total	28,394			28,394				28,394
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						9,884		9,884
Acct Total						9,884		9,884

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 23			123,369	123,369	7,032			130,402
12- -3700 \ X	95,574			95,574	149,519			245,093
Acct Total	95,574		123,369	218,943	156,551			375,495
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						10,037		10,037
Acct Total						10,037		10,037
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 23							85,566	85,566
¹ 12- -2500 22 \ 23			191	191				191
¹ 12- -2500 \ X	46,370			46,370	636	2,005,662		2,052,668
Acct Total	46,370		191	46,561	636	2,005,662	85,566	2,138,425
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 23							76,390	76,390
¹ 12- -2501 \ X	329			329		10,210		10,539
12- -4050 \ X						43,939		43,939
Acct Total	329			329		54,149	76,390	130,868
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						18,799		18,799
Acct Total						18,799		18,799
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						457,731		457,731
Acct Total						457,731		457,731

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						103,011		103,011
12- -8100 \ X						2,250		2,250
Acct Total						105,261		105,261
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Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 23			63,458	63,458	93,372			156,830
Acct Total			63,458	63,458	93,372			156,830
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 23							17,502	17,502
Acct Total							17,502	17,502
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						3,157,193		3,157,193
Acct Total						3,157,193		3,157,193
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Bureau: Farm Service Agency								
Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)								
12- -1124 \ 23						71,292		71,292
12- -1124 22 \ 31						250,000		250,000
Acct Total						321,292		321,292
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Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 22 \ 23			23	23				23
12- -0600 \ 23			214,236	214,236	8,520			222,757
12- -0600 23 \ 24		8,200		8,200				8,200
12- -0600 \ X	180,861			180,861	2,422			183,284
Acct Total	180,861	8,200	214,259	403,320	10,942			414,264

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 23			1,337	1,337				1,337
Acct Total			1,337	1,337				1,337
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	8,461			8,461				8,461
Acct Total	8,461			8,461				8,461
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	577,822			577,822				577,822
Acct Total	577,822			577,822				577,822
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	385,389			385,389				385,389
Acct Total	385,389			385,389				385,389
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 23			1,314	1,314	42,478			43,791
¹ 12- -1140 22 \ 31					1,887,646			1,887,646
¹ 12- -1140 \ X	7,931			7,931				7,931
² 12- -3314 \ X	12			12	381			393
Acct Total	7,943		1,314	9,257	1,930,505			1,939,761
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					110,312			110,312
Acct Total					110,312			110,312

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						2		2
12- -4336 \ X						36,311,884		36,311,884
72-12-4336 \ X						4,989		4,989
Acct Total						36,316,875		36,316,875
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X							2,871	2,871
Acct Total							2,871	2,871
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						128		128
Acct Total						128		128
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						500		500
Acct Total						500		500
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						14,009		14,009
Acct Total						14,009		14,009
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 22 \ 23			58,369	58,369		8,623		66,992
12- -1000 23 \ 24		411,420		411,420		19,594		431,014
12- -1000 22 \ 31		1,255,040		1,255,040				1,255,040
12- -1000 \ X	1,017,344			1,017,344		53,512		1,070,856
Acct Total	1,017,344	1,666,460	58,369	2,742,173		81,729		2,823,902

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 23						2,667		2,667
12- -1004 19 \ 23						1,651		1,651
12- -1004 23 \ 31						670,645		670,645
12- -1004 \ X						3,669,201		3,669,201
Acct Total						4,344,164		4,344,164
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 23			38,104	38,104		12		38,116
12- -1072 \ X	1,593,229			1,593,229		34,745		1,627,974
Acct Total	1,593,229		38,104	1,631,333		34,757		1,666,090
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Budget Acct: Emergency Watershed Protection (005-53-0017)								
12- -0017 \ X	96,582			96,582				96,582
Acct Total	96,582			96,582				96,582
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 23							46	46
12- -1002 \ X	50,689			50,689	11,866	18,780		81,335
Acct Total	50,689			50,689	11,866	18,780	46	81,381
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X						72		72
Acct Total						72		72
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Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	7,000			7,000				7,000
Acct Total	7,000			7,000				7,000

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Urban Agriculture and Innovative Production (005-53-1005)								
12- -1005 \ 23			8,440	8,440				8,440
Acct Total			8,440	8,440				8,440
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	5,160			5,160				5,160
Acct Total	5,160			5,160				5,160
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X					10,803			10,803
Acct Total					10,803			10,803
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X					312			312
Acct Total					312			312
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 23			92,302	92,302	31,735			124,037
12- -0403 21 \ 23			3,333	3,333				3,333
12- -0403 22 \ 23			311	311				311
12- -0403 23 \ 24		1,590		1,590				1,590
12- -0403 \ X	93,150			93,150	26,441			119,591
Acct Total	93,150	1,590	95,946	190,686	58,176			248,862
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Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	7,105			7,105				7,105
Acct Total	7,105			7,105				7,105
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	116,820			116,820				116,820
Acct Total	116,820			116,820				116,820
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 23			570,651	570,651				570,651
12- -0137 22 \ 23			40,000	40,000				40,000
12- -0137 \ X	331			331				331
Acct Total	331		610,651	610,982				610,982
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	42,422			42,422				42,422
Acct Total	42,422			42,422				42,422
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	23,140			23,140				23,140
Acct Total	23,140			23,140				23,140
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	512,636			512,636				512,636
Acct Total	512,636			512,636				512,636
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 23						81,497		81,497
¹ 12- -2081 21 \ 23					515			515
¹ 12- -2081 \ X	300,563			300,563				300,563
Acct Total	300,563			300,563	515	81,497		382,575
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						118,773		118,773
Acct Total						118,773		118,773

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 22 \ 31						470,061		470,061
12- -2073 \ X						131,483		131,483
Acct Total						601,544		601,544
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 23							8,800	8,800
¹ 12- -1900 \ X	38,622			38,622		12,833		51,455
Acct Total	38,622			38,622		12,833	8,800	60,255
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 \ X	5,757			5,757				5,757
Acct Total	5,757			5,757				5,757
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						98,735		98,735
Acct Total						98,735		98,735
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 23						5,630		5,630
12- -1955 \ X						899		899
Acct Total						6,529		6,529
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	27,683			27,683				27,683
Acct Total	27,683			27,683				27,683
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 23							1,647	1,647
Acct Total							1,647	1,647

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						6,032		6,032
Acct Total						6,032		6,032
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 23							2	2
12- -1908 23 \ 31							204,865	204,865
¹ 12- -1908 22 \ 31						887,009		887,009
¹ 12- -1908 \ X	29,108			29,108		26,105		55,213
Acct Total	29,108			29,108		913,114	204,867	1,147,089
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						317,358		317,358
Acct Total						317,358		317,358
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X				13,772				13,772
Acct Total				13,772				13,772

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	651,658			651,658		1,633		653,291
Acct Total	651,658			651,658		1,633		653,291
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 23						3,705		3,705
¹ 12- -1230 22 \ 31						10,700,000		10,700,000
¹ 12- -1230 \ X	36,307			36,307				36,307
Acct Total	36,307			36,307		10,703,705		10,740,012
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						298,455		298,455
Acct Total						298,455		298,455
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	1,460,152			1,460,152				1,460,152
Acct Total	1,460,152			1,460,152				1,460,152
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						125		125
Acct Total						125		125
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -2900 \ 23							114,669	114,669
¹ 12- -2900 22 \ 23			878	878				878
12- -2900 23 \ 24							13,883	13,883
¹ 12- -2900 \ X	12,578			12,578	7,882			20,460
¹ 12- -8232 \ X						2,408		2,408
Acct Total	12,578		878	13,456	7,882	2,408	128,552	152,298

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	279,693			279,693				279,693
Acct Total	279,693			279,693				279,693
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	543,426			543,426				543,426
72-12-2278 \ X	209,739			209,739				209,739
Acct Total	753,165			753,165				753,165
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					27,173			27,173
Acct Total					27,173			27,173
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					2			2
Acct Total					2			2
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 23			52,567	52,567	384			52,951
12- -3508 \ X	8,547			8,547				8,547
Acct Total	8,547		52,567	61,114	384			61,498

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 23							60,732,939	60,732,939
¹ 12- -3505 21 \ 23					3,022,602			3,022,602
¹ 12- -3505 22 \ 23			243	243	11,838			12,081
12- -3505 23 \ 24							223,575	223,575
¹ 12- -3505 22 \ 24					3,000,000			3,000,000
12- -3505 23 \ 25							3,000,000	3,000,000
¹ 12- -3505 21 \ 26					19,215			19,215
¹ 12- -3505 \ X	3,097			3,097	11,899			14,995
Acct Total	3,097		243	3,340	6,065,554		63,956,514	70,025,407
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 22 \ 23			1,530	1,530	412,112			413,642
12- -3539 23 \ 24							5,598,928	5,598,928
¹ 12- -3539 \ X	76,422			76,422	266,432			342,854
Acct Total	76,422		1,530	77,952	678,544		5,598,928	6,355,424
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 22 \ 23			23,517	23,517				23,517
12- -3510 23 \ 24							76,685	76,685
¹ 12- -3510 21 \ 24					14,269			14,269
¹ 12- -3510 \ X	192,107			192,107	6,803			198,909
Acct Total	192,107		23,517	215,624	21,072		76,685	313,380
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 22 \ 23			4,989	4,989				4,989
12- -3507 23 \ 24							40,219	40,219
Acct Total			4,989	4,989			40,219	45,208

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 20 \ 23			2,540	2,540	6,585			9,125
12- -1103 21 \ 24		7,844		7,844	8,810			16,654
12- -1103 22 \ 25		37,834		37,834	13,455			51,289
12- -1103 23 \ 26		129,613		129,613	19,870			149,484
12- -1103 \ X	562,499			562,499	652			563,152
Acct Total	562,499	175,291	2,540	740,330	49,372			789,704
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 20 \ 23			790	790	1,226			2,016
12- -1104 21 \ 24		2,039		2,039	5,398			7,437
12- -1104 22 \ 25		13,442		13,442	12,754			26,196
12- -1104 23 \ 26		78,424		78,424	13,407			91,831
12- -1104 \ X	97,741			97,741	1,009			98,750
12- -8034 \ X	111			111				111
Acct Total	97,852	93,905	790	192,547	33,794			226,341
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 20 \ 23			11,539	11,539	13,486			25,025
12- -1106 21 \ 24		6,761		6,761	21,408			28,170
12- -1106 22 \ 25		20,108		20,108	32,087			52,196
12- -1106 23 \ 26		432,999		432,999	57,177			490,175
12- -1106 22 \ 30		25,826		25,826				25,826
12- -1106 22 \ 31		290,076		290,076				290,076
12- -1106 \ X	904,309			904,309	11,202			915,511
14-12-1106 \ X	27			27				27
Acct Total	904,336	775,770	11,539	1,691,645	135,360			1,827,006

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State, Private and Tribal Forestry (005-96-1105)								
12- -1105 20 \ 23			956	956	12,690			13,646
12- -1105 21 \ 24		3,452		3,452	11,113			14,565
12- -1105 22 \ 25		182,945		182,945	53,997			236,943
12- -1105 23 \ 26		439,028		439,028	23,729			462,758
12- -1105 22 \ 31		2,639,192		2,639,192				2,639,192
12- -1105 \ X	160,458			160,458	27,525			187,983
12- -5367 \ X	60,090			60,090				60,090
14-12-1105 23 \ 26		178		178				178
14-12-1105 \ X	36			36				36
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	220,917	3,264,795	956	3,486,668	129,054			3,615,724
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 20 \ 23			5	5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		12		12				12
12- -1119 23 \ 26		423		423				423
12- -1119 \ X	5			5				5
Acct Total	5	482	5	492				492
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 22 \ 31		1,296,864		1,296,864				1,296,864
12- -1115 \ X	710,955			710,955	34,555			745,510
Acct Total	710,955	1,296,864		2,007,819	34,555			2,042,374

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23			144	144				144
12- -1122 21 \ 24		5,113		5,113				5,113
12- -1122 22 \ 25		38,235		38,235	247			38,482
12- -1122 23 \ 26		224,335		224,335	180			224,515
12- -1122 \ X	105,071			105,071				105,071
Acct Total	105,071	267,683	144	372,898	427			373,325
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	3,780,000			3,780,000				3,780,000
Acct Total	3,780,000			3,780,000				3,780,000
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 20 \ 23			129	129				129
12- -5207 21 \ 24		495		495				495
12- -5207 22 \ 25		789		789				789
12- -5207 23 \ 26		2,200		2,200				2,200
12- -5207 \ X	88			88				88
Acct Total	88	3,484	129	3,701				3,701
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						58,507		58,507
Acct Total						58,507		58,507
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X						425,560		425,560
Acct Total						425,560		425,560

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
1 12- -5004 \ X	86,248			86,248	226,813			313,061
12- -5208 \ 23						664		664
1 12- -5216 21 \ 24		125		125				125
1 12- -5216 22 \ 25		150		150				150
12- -5216 23 \ 26						150		150
1 12- -5216 \ X	916			916	29,717			30,633
Acct Total	87,164	275		87,439	256,530	814		344,783
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -5201 \ X					90,701			90,701
12- -5202 \ X					36,528			36,528
12- -5203 \ X					2			2
12- -5204 \ X					89,387			89,387
12- -5206 \ X					25,578			25,578
12- -5213 \ X					351			351
12- -5214 \ X					2,542			2,542
12- -5215 \ X					187,238			187,238
12- -5219 \ X					31,266			31,266
12- -5223 \ X					12			12
12- -5264 \ X					12,226			12,226
12- -5268 \ X					174,818			174,818
12- -5277 \ X					3,563			3,563
12- -5360 \ X					4,073			4,073
12- -5361 \ X					24,959			24,959
12- -5462 \ X					66			66
Acct Total					683,310			683,310

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					311,235			311,235
Acct Total					311,235			311,235
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						363,501		363,501
12- -8039 \ X						183		183
12- -8046 \ X						278,347		278,347
Acct Total						642,031		642,031
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Agency Tot	17,154,039	9,464,476	2,070,784	28,689,299	2,168,167	77,908,909	70,495,758	179,262,139

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 23			27,049	27,049				27,049
13- -0120 \ X	57			57	78			135
Acct Total	57		27,049	27,106	78			27,184
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 21 \ 23			1	1				1
13- -0133 22 \ 24		7,993		7,993				7,993
13- -0133 23 \ 25		24,581		24,581				24,581
13- -0133 \ X	22,083,827			22,083,827				22,083,827
Acct Total	22,083,827	32,574	1	22,116,402				22,116,402
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,459			1,459				1,459
13- -0126 21 \ 23			13	13				13
13- -0126 22 \ 23			851	851				851
13- -0126 \ 23			12,659	12,659				12,659
13- -0126 22 \ 24		536		536				536
13- -0126 22 \ 26		985		985				985
13- -0126 22 \ 31		2,000		2,000				2,000
13- -0126 23 \ 32		20,000		20,000				20,000
13- -0126 \ X	25,770			25,770				25,770
Acct Total	27,229	23,521	13,523	64,273				64,273
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 23			182	182				182
13- -0123 \ X	20,553			20,553				20,553
Acct Total	20,553		182	20,735				20,735

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					45,235			45,235
Acct Total					45,235			45,235
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						736		736
Acct Total						736		736
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 23			12,904	12,904				12,904
13- -0125 \ X	29,302			29,302	1,379			30,682
Acct Total	29,302		12,904	42,206	1,379			43,586
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 27		3,482		3,482				3,482
13- -2050 \ X	1,511,955			1,511,955	1,032			1,512,986
Acct Total	1,512,143	3,482		1,515,625	1,032			1,516,656
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 23						60,174		60,174
Acct Total						60,174		60,174
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 22 \ 23			40,166	40,166				40,166
13- -0450 23 \ 24		281,830		281,830				281,830
Acct Total		281,830	40,166	321,996				321,996

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	197,333			197,333	252,092			449,425
Acct Total	197,333			197,333	252,092			449,425
<hr/>								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 22 \ 23			1,789	1,789	626			2,415
13- -1500 23 \ 24		25,430		25,430	2,894			28,324
13- -4323 \ X					174			174
Acct Total		25,430	1,789	27,219	3,694			30,913
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 22 \ 23			7,043	7,043				7,043
13- -1250 \ 23			140,381	140,381	2,718			143,099
13- -1250 23 \ 24		49,835		49,835				49,835
13- -1250 \ X	3,419			3,419	30,508			33,927
Acct Total	3,419	49,835	147,424	200,678	33,226			233,904
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ 23			36,797	36,797				36,797
13- -0300 22 \ 24		9,543		9,543				9,543
13- -0300 22 \ 25		1,449		1,449				1,449
13- -0300 \ X	27,726			27,726	4,846			32,572
Acct Total	27,726	10,992	36,797	75,515	4,846			80,361

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 23			33,527	33,527				33,527
13- -0201 \ X	96,212			96,212				96,212
Acct Total	96,212		33,527	129,739				129,739
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 20 \ 23			623	623				623
¹ 13- -1450 22 \ 23			90,554	90,554				90,554
13- -1450 \ 23						8,076		8,076
¹ 13- -1450 22 \ 24		55		55				55
13- -1450 23 \ 24						1,974,927		1,974,927
13- -1450 23 \ 25						1,563		1,563
¹ 13- -1450 22 \ 26					2,432,866			2,432,866
¹ 13- -1450 \ X	172,245			172,245	184,156	34,347		390,748
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	35			35				35
Acct Total	172,802	55	91,177	264,034	184,156	2,467,213	1,984,566	4,899,969
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						4,402		4,402
Acct Total						4,402		4,402

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 21 \ 23			2,943	2,943				2,943
13- -1460 22 \ 24		153,771		153,771				153,771
13- -1460 23 \ 25		401,102		401,102				401,102
13- -1460 22 \ 26		679,124		679,124				679,124
13- -1460 \ X	650,301			650,301				650,301
Acct Total	650,301	1,233,997	2,943	1,887,241				1,887,241
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X					23,496			23,496
Acct Total					23,496			23,496
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 22 \ 23			37	37				37
13- -1451 23 \ 24		98,893		98,893				98,893
13- -1451 22 \ 26		7,500		7,500				7,500
Acct Total		106,393	37	106,430				106,430
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X					1,494			1,494
Acct Total					1,494			1,494
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X					6,661			6,661
Acct Total					6,661			6,661
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X					5,333			5,333
13- -5439 \ X					789			789
Acct Total					6,122			6,122

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	924			924				924
Acct Total	924			924				924
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ 23			300	300				300
13- -2055 \ X	558,376			558,376				558,376
Acct Total	558,376		300	558,676				558,676
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X					4,773			4,773
Acct Total					4,773			4,773
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X					6,083			6,083
Acct Total					6,083			6,083
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X					204,521			204,521
Acct Total					204,521			204,521
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X					2,781			2,781
Acct Total					2,781			2,781
<hr/>								
Budget Acct: Seafood Inspection Program (006-48-8470)								
13- -8470 \ X					5,983			5,983
Acct Total					5,983			5,983

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Commerce							
Bureau: U.S. Patent and Trademark Office							
Budget Acct: Salaries and Expenses (006-51-1006)							
13- -1006	\ X			1,105,447			1,105,447
Acct Total				1,105,447			1,105,447
<hr/>							
Bureau: National Technical Information Service							
Budget Acct: NTIS Revolving Fund (006-54-4295)							
13- -4295	\ X			34,191			34,191
Acct Total				34,191			34,191
<hr/>							
Bureau: National Institute of Standards and Technology							
Budget Acct: Scientific and Technical Research and Services (006-55-0500)							
13- -0500 22	\ 23		5,639	5,639			5,639
13- -0500	\ X	1,111,224		1,111,224			1,111,224
Acct Total		1,111,224	5,639	1,116,863			1,116,863
<hr/>							
Budget Acct: Industrial Technology Services (006-55-0525)							
13- -0525	\ X	6,474,942		6,474,942			6,474,942
Acct Total		6,474,942		6,474,942			6,474,942
<hr/>							
Budget Acct: Construction of Research Facilities (006-55-0515)							
13- -0515	\ X	465,921		465,921	943		466,863
Acct Total		465,921		465,921	943		466,863
<hr/>							
Budget Acct: Working Capital Fund (006-55-4650)							
13- -4650	\ X			102,189			102,189
Acct Total				102,189			102,189
<hr/>							
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)							
13- -0520	\ X				17,908,028		17,908,028
Acct Total					17,908,028		17,908,028

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 22 \ 23			9,059	9,059				9,059
13- -0550 23 \ 24		42,296		42,296				42,296
13- -0550 \ X					43,794			43,794
Acct Total		42,296	9,059	51,355	43,794			95,149
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,182,312		1,182,312
Acct Total						1,182,312		1,182,312
Budget Acct: Middle Mile Deployment (006-60-0564)								
13- -0564 22 \ 26		55,142		55,142				55,142
Acct Total		55,142		55,142				55,142
Budget Acct: Digital Equity (006-60-0563)								
13- -0563 \ X	1,033,715			1,033,715				1,033,715
Acct Total	1,033,715			1,033,715				1,033,715
Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)								
13- -0562 \ X	42,041,708			42,041,708				42,041,708
Acct Total	42,041,708			42,041,708				42,041,708
Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)								
13- -0565 22 \ 31					142,064			142,064
13- -0565 23 \ 32					1,330,000			1,330,000
Acct Total					1,472,064			1,472,064
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	1,199			1,199				1,199
Acct Total	1,199			1,199				1,199

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						1,349		1,349
Acct Total						1,349		1,349
<hr/>								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						276,247		276,247
Acct Total						276,247		276,247
<hr/>								
Agency Tot	76,508,913	1,865,547	422,517	78,796,977	1,812,302	23,574,265	2,044,740	106,228,283

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 23			7,621,172	7,621,172	54,818			7,675,990
21- -2010 \ X	884			884	885			1,769
Acct Total	884		7,621,172	7,622,056	55,703			7,677,759
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 23			6,392,984	6,392,984	86,571			6,479,555
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		6,392,984	6,394,130	86,571			6,480,701
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 23			2,185,046	2,185,046	15,579			2,200,625
Acct Total			2,185,046	2,185,046	15,579			2,200,625
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 23			6,252,682	6,252,682	11,493			6,264,175
57- -3500 \ X	270			270				270
Acct Total	270		6,252,682	6,252,952	11,493			6,264,445
<hr/>								
Budget Acct: Military Personnel, Space Force (007-05-3510)								
57- -3510 \ 23			183,060	183,060				183,060
Acct Total			183,060	183,060				183,060
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 23			947,120	947,120	8,651			955,772
Acct Total			947,120	947,120	8,651			955,772
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 23			388,873	388,873	13,254			402,128
Acct Total			388,873	388,873	13,254			402,128

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 23			94,805	94,805	4,331			99,137
Acct Total			94,805	94,805	4,331			99,137
<hr/>								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 23			430,768	430,768				430,768
Acct Total			430,768	430,768				430,768
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 23			1,583,181	1,583,181	15,326			1,598,507
Acct Total			1,583,181	1,583,181	15,326			1,598,507
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 23			691,384	691,384	17,387			708,770
Acct Total			691,384	691,384	17,387			708,770
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 22 \ 23			53,854	53,854				53,854
21- -2020 21 \ 23			1,763	1,763				1,763
21- -2020 \ 23			10,868,225	10,868,225	4,560,011			15,428,237
21- -2020 22 \ 24		2,378		2,378				2,378
21- -2020 23 \ 25		1,456		1,456				1,456
21- -2020 \ X	282,903			282,903	258			283,161
Acct Total	282,903	3,834	10,923,842	11,210,579	4,560,269			15,770,849

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 22 \ 23			27,255	27,255	120			27,375
17- -1804 \ 23			12,791,619	12,791,619	2,539,973			15,331,592
17- -1804 \ X	45,999			45,999	22,861			68,861
Acct Total	45,999		12,818,874	12,864,873	2,562,954			15,427,828
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 23			1,720,881	1,720,881	99,658			1,820,539
17- -1106 \ X	42,619			42,619				42,619
Acct Total	42,619		1,720,881	1,763,500	99,658			1,863,158
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 23			11,022,017	11,022,017	702,229			11,724,246
57- -3400 21 \ 23			156	156				156
57- -3400 22 \ 24		1,900		1,900				1,900
57- -3400 23 \ 25		1,261		1,261				1,261
57- -3400 \ X	103,958			103,958				103,958
69-57-3400 \ 23			8,426	8,426				8,426
Acct Total	103,958	3,161	11,030,599	11,137,718	702,229			11,839,947
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 23			730,667	730,667	134,226			864,893
57- -3410 \ X	98			98				98
Acct Total	98		730,667	730,765	134,226			864,991

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 23			8,009,049	8,009,049	552,857			8,561,905
97- -0100 22 \ 23			400,038	400,038				400,038
97- -0100 23 \ 24		13,198,168		13,198,168				13,198,168
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	2,014,758			2,014,758	24,301			2,039,059
Acct Total	2,014,758	13,273,168	8,409,087	23,697,013	577,158			24,274,170
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 23			99,398	99,398	1,217			100,615
97- -0107 21 \ 23			852	852				852
97- -0107 22 \ 24		74		74				74
97- -0107 23 \ 24		1,272		1,272				1,272
97- -0107 23 \ 25		1,524		1,524				1,524
Acct Total		2,870	100,250	103,120	1,217			104,337
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 22 \ 23			548	548				548
21- -2080 \ 23			498,042	498,042	11,578			509,620
21- -2080 \ X	7,072			7,072				7,072
Acct Total	7,072		498,590	505,662	11,578			517,240
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 23			214,150	214,150	7,063			221,213
Acct Total			214,150	214,150	7,063			221,213
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 23			61,546	61,546	531			62,078
Acct Total			61,546	61,546	531			62,078

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 23			672,338	672,338	74,339			746,677
57- -3740 \ X	2,099			2,099				2,099
Acct Total	2,099		672,338	674,437	74,339			748,776
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 23			1,510,214	1,510,214	39,663			1,549,877
21- -2065 22 \ 23			10,920	10,920				10,920
21- -2065 \ X	27,159			27,159				27,159
Acct Total	27,159		1,521,134	1,548,293	39,663			1,587,956
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 23			1,143,434	1,143,434	337,885			1,481,319
57- -3840 \ X	6,206			6,206				6,206
Acct Total	6,206		1,143,434	1,149,640	337,885			1,487,525
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 23			2,624	2,624				2,624
Acct Total			2,624	2,624				2,624
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	13,319			13,319				13,319
Acct Total	13,319			13,319				13,319
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Defense Health Program (007-10-0130)								
1 97- -0130 21 \ 23			31,681	31,681		1,455		33,136
1 97- -0130 22 \ 23			756,477	756,477	663			757,140
97- -0130 \ 23							6,164,211	6,164,211
1 97- -0130 22 \ 24		69,758		69,758		912		70,670
97- -0130 23 \ 24							2,637,022	2,637,022
97- -0130 23 \ 25							434,185	434,185
1 97- -0130 \ X	12,650			12,650				12,650
Acct Total	12,650	69,758	788,158	870,566	663	2,367	9,235,418	10,109,014
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	21,771			21,771				21,771
21- -0810 \ X	2,352			2,352				2,352
57- -0810 \ X	1,305			1,305	300			1,605
97- -0810 \ X	46,650			46,650				46,650
Acct Total	72,078			72,078	300			72,378
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 22 \ 23			2,081,741	2,081,741				2,081,741
97- -0819 23 \ 24		152,338		152,338				152,338
97- -0819 \ X	282			282				282
Acct Total	282	152,338	2,081,741	2,234,361				2,234,361

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 21 \ 23			15,401	15,401				15,401
97- -0134 22 \ 24		88,590		88,590				88,590
97- -0134 23 \ 25		278,744		278,744				278,744
97- -0134 \ X	3,836			3,836				3,836
97- -5751 \ X	376			376				376
Acct Total	4,212	367,334	15,401	386,947				386,947
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 22 \ 25		99,049		99,049				99,049
21- -2091 \ X	17,151			17,151				17,151
Acct Total	17,151	99,049		116,200				116,200
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 22 \ 23			89,293	89,293				89,293
21- -2099 23 \ 24		303,459		303,459				303,459
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	303,459	89,293	405,309				405,309
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
97- -0111 \ 23						12,463		12,463
Acct Total						12,463		12,463
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	230,391			230,391				230,391
Acct Total	230,391			230,391				230,391

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,462		11,462				11,462
Acct Total		11,462		11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,240,816			1,240,816
Acct Total					1,240,816			1,240,816
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					16,261			16,261
21- -5286 \ X					71			71
97- -5195 \ X					1,502			1,502
Acct Total					17,834			17,834
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X		347		347				347
Acct Total		347		347				347
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		34,605		34,605				34,605
Acct Total		34,605		34,605				34,605
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		239,243		239,243				239,243
Acct Total		239,243		239,243				239,243
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		553		553				553
Acct Total		553		553				553

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						25,976		25,976
Acct Total						25,976		25,976
<hr/>								
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X						668		668
Acct Total						668		668
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						795		795
Acct Total						795		795
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						18,952		18,952
Acct Total						18,952		18,952
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,903			2,903				2,903
Acct Total	2,903			2,903				2,903
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 21 \ 23			91,970	91,970	53,864			145,834
21- -2031 \ 23			7,944	7,944				7,944
21- -2031 22 \ 24		285,772		285,772	115,273			401,045
21- -2031 23 \ 25		1,824,221		1,824,221	35,943			1,860,164
Acct Total		2,109,993	99,914	2,209,907	205,080			2,414,987
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 21 \ 23			71,376	71,376	152,543			223,919
21- -2032 22 \ 24		778,225		778,225	184,390			962,615
21- -2032 23 \ 25		3,112,560		3,112,560	102,243			3,214,803
Acct Total		3,890,785	71,376	3,962,161	439,176			4,401,337
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 \ 23			64,190	64,190				64,190
21- -2033 21 \ 23			118,194	118,194	15			118,209
21- -2033 22 \ 24		1,507,158		1,507,158	476			1,507,634
21- -2033 23 \ 25		4,519,137		4,519,137	6,400			4,525,537
Acct Total		6,026,295	182,384	6,208,679	6,891			6,215,570
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 21 \ 23			65,921	65,921	56,508			122,430
21- -2034 \ 23			7,576	7,576				7,576
21- -2034 22 \ 24		725,222		725,222	131,000			856,222
21- -2034 23 \ 25		4,955,800		4,955,800	690,772			5,646,572
Acct Total		5,681,022	73,497	5,754,519	878,280			6,632,800

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 \ 23			9,809	9,809				9,809
21- -2035 21 \ 23			78,541	78,541	3,114			81,655
21- -2035 22 \ 24		933,003		933,003	32,160			965,163
21- -2035 23 \ 25		3,721,511		3,721,511	18,411			3,739,923
21- -2035 \ X	17,810			17,810				17,810
Acct Total	17,810	4,654,514	88,350	4,760,674	53,685			4,814,360
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 \ 23			6,593	6,593				6,593
17- -1506 21 \ 23			401,561	401,561	4,662			406,223
17- -1506 22 \ 24		2,261,232		2,261,232				2,261,232
17- -1506 23 \ 25		7,976,018		7,976,018				7,976,018
17- -1506 \ X	13,928			13,928	195			14,123
Acct Total	13,928	10,237,250	408,154	10,659,332	4,857			10,664,189
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 21 \ 23			122,927	122,927	10,331			133,258
17- -1507 22 \ 24		358,045		358,045	27,164			385,209
17- -1507 23 \ 25		1,707,397		1,707,397	2,491			1,709,888
17- -1507 \ X	1,202			1,202				1,202
Acct Total	1,202	2,065,442	122,927	2,189,571	39,986			2,229,557
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 21 \ 23			3,367	3,367	10,222			13,589
17- -1508 22 \ 24		40,260		40,260	12,112			52,372
17- -1508 23 \ 25		350,879		350,879	1,417			352,296
Acct Total		391,139	3,367	394,506	23,751			418,257

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 14 \ 23			60,194	60,194				60,194
17- -1611 19 \ 23			1,029,264	1,029,264				1,029,264
17- -1611 15 \ 23			135,124	135,124				135,124
17- -1611 \ 23			57,587	57,587				57,587
17- -1611 13 \ 24		45,134		45,134				45,134
17- -1611 20 \ 24		1,557,457		1,557,457				1,557,457
17- -1611 16 \ 25		428,280		428,280				428,280
17- -1611 21 \ 25		2,070,937		2,070,937				2,070,937
17- -1611 22 \ 26		4,308,189		4,308,189				4,308,189
17- -1611 17 \ 26		474,496		474,496				474,496
17- -1611 23 \ 27		12,776,430		12,776,430				12,776,430
17- -1611 18 \ 27		981,351		981,351				981,351
17- -1611 \ X	71			71				71
Acct Total	71	22,642,274	1,282,169	23,924,514				23,924,514
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Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 19 \ 23			213	213				213
17- -1612 20 \ 24		454		454				454
17- -1612 21 \ 25		13,887		13,887				13,887
17- -1612 22 \ 26		81,060		81,060				81,060
17- -1612 23 \ 27		830,707		830,707				830,707
Acct Total		926,108	213	926,321				926,321

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 21 \ 23			133,881	133,881	21,035			154,916
17- -1810 22 \ 24		811,433		811,433	26,815			838,248
17- -1810 23 \ 25		3,947,082		3,947,082	44,806			3,991,887
17- -1810 \ X	15,358			15,358				15,358
Acct Total	15,358	4,758,515	133,881	4,907,754	92,656			5,000,409
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 \ 23			3,791	3,791				3,791
17- -1109 21 \ 23			45,208	45,208				45,208
17- -1109 22 \ 24		329,498		329,498				329,498
17- -1109 23 \ 25		1,649,994		1,649,994				1,649,994
17- -1109 \ X	9,580			9,580				9,580
Acct Total	9,580	1,979,492	48,999	2,038,071				2,038,071
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 21 \ 23			1,406,981	1,406,981	19,433			1,426,414
57- -3010 \ 23			214,706	214,706				214,706
57- -3010 22 \ 24		4,464,970		4,464,970	66,788			4,531,758
57- -3010 23 \ 25		12,534,447		12,534,447	152,671			12,687,118
57- -3010 \ X	1,685			1,685				1,685
Acct Total	1,685	16,999,417	1,621,687	18,622,789	238,892			18,861,681

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 \ 23			227	227				227
57- -3020 21 \ 23			14,584	14,584	212			14,797
57- -3020 22 \ 24		114,951		114,951				114,951
57- -3020 23 \ 25		887,630		887,630				887,630
Acct Total		1,002,581	14,811	1,017,392	212			1,017,605
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23			9,031	9,031	65,367			74,398
57- -3022 22 \ 24		90,399		90,399	117,685			208,085
57- -3022 23 \ 25		2,269,713		2,269,713	49,587			2,319,299
Acct Total		2,360,112	9,031	2,369,143	232,639			2,601,782
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 21 \ 23			53,064	53,064	1,030			54,094
57- -3011 22 \ 24		71,229		71,229	15,484			86,713
57- -3011 23 \ 25		300,524		300,524	17,256			317,780
Acct Total		371,753	53,064	424,817	33,770			458,587
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 \ 23			7,541	7,541				7,541
57- -3080 21 \ 23			214,386	214,386	186,189			400,576
57- -3080 22 \ 24		1,384,147		1,384,147	18,602			1,402,749
57- -3080 23 \ 25		9,695,820		9,695,820	16,484			9,712,304
57- -3080 \ X	11,945			11,945				11,945
Acct Total	11,945	11,079,967	221,927	11,313,839	221,275			11,535,115

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 21 \ 23			83,581	83,581	83,023			166,604
97- -0300 22 \ 24		653,900		653,900	21,669			675,569
97- -0300 23 \ 25		2,594,375		2,594,375	99,286			2,693,661
97- -0300 21 \ 25		7,957		7,957				7,957
97- -0300 \ X	1,000			1,000				1,000
Acct Total	1,000	3,256,232	83,581	3,340,813	203,978			3,544,791
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 21 \ 23			35,394	35,394				35,394
97- -0350 22 \ 24		426,722		426,722				426,722
97- -0350 23 \ 25		918,364		918,364				918,364
Acct Total		1,345,086	35,394	1,380,480				1,380,480
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 22 \ 24		212,507		212,507				212,507
97- -0360 23 \ 27		333,635		333,635				333,635
97- -0360 \ X	730,081			730,081				730,081
Acct Total	730,081	546,142		1,276,223				1,276,223
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X						23,223		23,223
Acct Total						23,223		23,223
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 \ 23			13,611	13,611				13,611
97- -0390 22 \ 23			8	8				8
97- -0390 23 \ 24		43,173		43,173				43,173
97- -0390 \ X	595			595				595
Acct Total	595	43,173	13,619	57,387				57,387

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 21 \ 23			2,074	2,074				2,074
21- -2040 \ 23			16,313	16,313				16,313
21- -2040 22 \ 23			616,923	616,923	1,206,524			1,823,447
21- -2040 22 \ 24		2,325		2,325				2,325
21- -2040 23 \ 24		6,951,595		6,951,595	2,718,142			9,669,737
21- -2040 \ X	6,084			6,084				6,084
Acct Total	6,084	6,953,920	635,310	7,595,314	3,924,666			11,519,980
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 22 \ 23			480,247	480,247	42,825			523,072
17- -1319 \ 23			3,070	3,070				3,070
17- -1319 21 \ 23			3,755	3,755				3,755
17- -1319 22 \ 24		6,880		6,880				6,880
17- -1319 23 \ 24		6,421,093		6,421,093	234,021			6,655,114
17- -1319 23 \ 25		3,748		3,748				3,748
17- -1319 \ X	175,161			175,161	1,134			176,295
Acct Total	175,161	6,431,721	487,072	7,093,954	277,980			7,371,934
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 21 \ 23			662	662				662
57- -3600 22 \ 23			1,141,111	1,141,111	547,297			1,688,408
57- -3600 \ 23			14,036	14,036				14,036
57- -3600 22 \ 24		9		9				9
57- -3600 23 \ 24		11,901,114		11,901,114	1,551,963			13,453,077
57- -3600 \ X	8,673			8,673				8,673
Acct Total	8,673	11,901,123	1,155,809	13,065,605	2,099,260			15,164,865

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 22 \ 23			212,751	212,751	14,596			227,347
57- -3620 \ 23			8,431	8,431				8,431
57- -3620 23 \ 24		4,005,847		4,005,847	73,378			4,079,225
Acct Total		4,005,847	221,182	4,227,029	87,974			4,315,003
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 22 \ 23			695,189	695,189	125,605			820,794
97- -0400 22 \ 24		107		107				107
97- -0400 23 \ 24		10,699,628		10,699,628	340,421			11,040,049
97- -0400 23 \ 25		199		199				199
97- -0400 \ X	109,344			109,344				109,344
Acct Total	109,344	10,699,934	695,189	11,504,467	466,026			11,970,493
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 22 \ 23			4,352	4,352				4,352
97- -0460 23 \ 24		131,068		131,068				131,068
Acct Total		131,068	4,352	135,420				135,420
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						2,502		2,502
Acct Total						2,502		2,502

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 21 \ 23			4,284	4,284				4,284
21- -2050 19 \ 23			146,369	146,369	501,958			648,327
21- -2050 20 \ 24		231,127		231,127	258,089			489,216
21- -2050 21 \ 25		196,500		196,500	412,528			609,028
21- -2050 22 \ 26		1,261,224		1,261,224	735,538			1,996,762
21- -2050 23 \ 27		1,821,595		1,821,595	3,261,970			5,083,564
69-21-2050 \ X	20,000			20,000				20,000
Acct Total	20,000	3,510,446	150,653	3,681,099	5,170,083			8,851,181
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 21 \ 23			7,503	7,503				7,503
17- -1205 19 \ 23			140,682	140,682	196,941			337,623
17- -1205 20 \ 24		905,682		905,682	68,330			974,013
17- -1205 23 \ 25		41,040		41,040				41,040
17- -1205 21 \ 25		386,476		386,476	10,272			396,748
17- -1205 22 \ 26		2,268,985		2,268,985	17,146			2,286,131
17- -1205 23 \ 27		3,638,721		3,638,721	136,086			3,774,807
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
Acct Total	650	7,351,844	148,185	7,500,679	428,775			7,929,455

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Air Force (007-25-3300)							
57- -3300 19 \ 23			420,584	420,584			420,584
57- -3300 21 \ 23			22,864	22,864			22,864
57- -3300 20 \ 24		115,959		115,959			115,959
57- -3300 21 \ 25		100,374		100,374			100,374
57- -3300 22 \ 26		890,776		890,776			890,776
57- -3300 23 \ 27		2,830,644		2,830,644			2,830,644
69-57-3300 21 \ 25		109		109			109
Acct Total		3,937,862	443,448	4,381,310			4,381,310
<hr/>							
Budget Acct: Military Construction, Defense-wide (007-25-0500)							
97- -0500 19 \ 23			326,813	326,813			326,813
97- -0500 20 \ 24		355,338		355,338			355,338
97- -0500 21 \ 25		516,714		516,714			516,714
97- -0500 22 \ 26		1,110,779		1,110,779			1,110,779
97- -0500 23 \ 27		1,903,899		1,903,899			1,903,899
Acct Total		3,886,730	326,813	4,213,543			4,213,543
<hr/>							
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)							
97- -0804 \ X	98,860			98,860			98,860
Acct Total	98,860			98,860			98,860

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 19 \ 23			6,381	6,381				6,381
21- -2085 20 \ 24		73,635		73,635				73,635
21- -2085 22 \ 24		27,647		27,647				27,647
21- -2085 21 \ 25		117,526		117,526				117,526
21- -2085 22 \ 26		175,481		175,481				175,481
21- -2085 23 \ 27		535,620		535,620				535,620
Acct Total		929,909	6,381	936,290				936,290
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 19 \ 23			25,452	25,452				25,452
57- -3830 20 \ 24		25,207		25,207				25,207
57- -3830 22 \ 24		12,645		12,645				12,645
57- -3830 21 \ 25		37,492		37,492				37,492
57- -3830 22 \ 26		229,295		229,295				229,295
57- -3830 23 \ 27		275,656		275,656				275,656
Acct Total		580,295	25,452	605,747				605,747
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 19 \ 23			2,180	2,180				2,180
21- -2086 20 \ 24		2,758		2,758				2,758
21- -2086 21 \ 25		35,393		35,393				35,393
21- -2086 22 \ 26		78,681		78,681				78,681
21- -2086 23 \ 27		266,845		266,845				266,845
Acct Total		383,677	2,180	385,857				385,857

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 19 \ 23			13,352	13,352				13,352
17- -1235 20 \ 24		11,530		11,530				11,530
17- -1235 21 \ 25		11,610		11,610				11,610
17- -1235 22 \ 26		64,748		64,748				64,748
17- -1235 23 \ 27		156,519		156,519				156,519
Acct Total		244,407	13,352	257,759				257,759
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Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 19 \ 23			13,680	13,680				13,680
57- -3730 20 \ 24		17,647		17,647				17,647
57- -3730 21 \ 25		4,987		4,987				4,987
57- -3730 22 \ 26		84,562		84,562				84,562
57- -3730 23 \ 27		105,923		105,923				105,923
Acct Total		213,119	13,680	226,799				226,799
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	879,623			879,623	24,210			903,833
Acct Total	879,623			879,623	24,210			903,833
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	24,825			24,825	6,076			30,901
Acct Total	24,825			24,825	6,076			30,901
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	453,246			453,246	290			453,536
Acct Total	453,246			453,246	290			453,536

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	132,833			132,833				132,833
Acct Total	132,833			132,833				132,833
<hr/>								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 19 \ 23			17,793	17,793				17,793
21- -0720 20 \ 24		41,129		41,129				41,129
21- -0720 21 \ 25		40,593		40,593				40,593
21- -0720 22 \ 26		33,998		33,998				33,998
21- -0720 23 \ 27		431,122		431,122				431,122
Acct Total		546,842	17,793	564,635				564,635
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 21 \ 23			5,997	5,997				5,997
21- -0725 \ 23			100,043	100,043	1,397			101,440
Acct Total			106,040	106,040	1,397			107,437
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 19 \ 23			633	633				633
17- -0730 20 \ 24		4,867		4,867				4,867
17- -0730 21 \ 25		7,774		7,774				7,774
17- -0730 22 \ 26		29,607		29,607				29,607
17- -0730 23 \ 27		44,289		44,289				44,289
Acct Total		86,537	633	87,170				87,170
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Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 23			88,147	88,147	6,189			94,337
17- -0735 21 \ 23			410	410				410
Acct Total			88,557	88,557	6,189			94,747

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 19 \ 23			9,078	9,078				9,078
57- -0740 20 \ 24		16,640		16,640				16,640
57- -0740 21 \ 25		76,266		76,266				76,266
57- -0740 22 \ 26		73,366		73,366				73,366
57- -0740 23 \ 27		251,500		251,500				251,500
Acct Total		417,772	9,078	426,850				426,850
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Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 23			90,395	90,395	225			90,620
Acct Total			90,395	90,395	225			90,620
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Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 23			10,765	10,765				10,765
Acct Total			10,765	10,765				10,765
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Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4091 \ X	658			658	150			808
Acct Total	658			658	150			808
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	48,132			48,132				48,132
Acct Total	48,132			48,132				48,132
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 22 \ 24						80,000		80,000
97- -4555 23 \ 25						113,500		113,500
97- -4555 \ X						298,166		298,166
Acct Total						491,666		491,666
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						281,854		281,854
Acct Total						281,854		281,854
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Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 22 \ 27		183		183				183
17- -4557 23 \ 28		9,781		9,781				9,781
17- -4557 \ X	759			759	94,283			95,042
Acct Total	759	9,964		10,723	94,283			105,006
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	417,234			417,234	6,059,555			6,476,789
Acct Total	417,234			417,234	6,059,555			6,476,789
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	53,451			53,451	14,376,974			14,430,425
Acct Total	53,451			53,451	14,376,974			14,430,425
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Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	62,692			62,692	6,002,574			6,065,266
Acct Total	62,692			62,692	6,002,574			6,065,266
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	272,140			272,140	15,289,716			15,561,857
Acct Total	272,140			272,140	15,289,716			15,561,857

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	215,219			215,219	837,983			1,053,202
Acct Total	215,219			215,219	837,983			1,053,202
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						48,364		48,364
Acct Total						48,364		48,364
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Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	40,000			40,000	660,296			700,296
Acct Total	40,000			40,000	660,296			700,296
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Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						9,910		9,910
Acct Total						9,910		9,910
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Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						186,683		186,683
97- -8358 \ X						1,359,980		1,359,980
Acct Total						1,546,663		1,546,663
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Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,610		7,610
Acct Total						7,610		7,610
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: Department of Defense--Military Programs									
Bureau: Trust Funds									
Budget Acct: Other DOD Trust Funds (007-55-9971)									
17- -8716 \ X						8,550		8,550	
17- -8723 \ X						209		209	
17- -8733 \ X						31,596		31,596	
21- -8063 \ X						24		24	
21- -8927 \ X						26,921		26,921	
57- -8928 \ X						15,971		15,971	
Acct Total						83,271		83,271	
<hr/>									
Budget Acct: National Security Education Trust Fund (007-55-8168)									
97- -8168 \ X	306			306				306	
Acct Total	306			306				306	
<hr/>									
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)									
97- -8165 \ X						4,347		4,347	
Acct Total						4,347		4,347	
<hr/>									
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)									
57- -8418 \ X						216		216	
Acct Total						216		216	
<hr/>									
Budget Acct: Commissary Stores Surcharge Program (007-55-8164)									
97- -8164 \ X						139,185		139,185	
Acct Total						139,185		139,185	
<hr/>									
Agency Tot	7,994,506	178,865,280	88,814,348	275,674,134		67,827,838	3,946,220	9,247,881	356,696,082

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 22 \ 23			152,860	152,860				152,860
91- -0900 \ 23			113,044	113,044				113,044
91- -0900 23 \ 24		261,258		261,258				261,258
Acct Total		261,258	265,904	527,162				527,162
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 23			273,894	273,894				273,894
91- -0102 23 \ 24		18,406		18,406				18,406
91- -0102 \ X	9,074			9,074				9,074
Acct Total	9,074	18,406	273,894	301,374				301,374
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 22 \ 23			31,399	31,399				31,399
91- -1000 \ 23			156,676	156,676				156,676
91- -1000 23 \ 24		169,903		169,903				169,903
91- -1000 22 \ 25		22,966		22,966				22,966
91- -1000 \ X	76			76				76
Acct Total	76	192,869	188,075	381,020				381,020
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 22 \ 23			47	47				47
91- -0203 23 \ 24		639,233		639,233				639,233
91- -0203 \ X	9,348			9,348				9,348
Acct Total	9,348	639,233	47	648,628				648,628
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 23			185,064	185,064				185,064
Acct Total			185,064	185,064				185,064
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 23			865,390	865,390				865,390
91- -0204 23 \ 24		421,340		421,340				421,340
91- -0204 \ X					35,009			35,009
Acct Total		421,340	865,390	1,286,730	35,009			1,321,739
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 22 \ 23			10,266	10,266				10,266
91- -1300 23 \ 24		67,011		67,011				67,011
Acct Total		67,011	10,266	77,277				77,277
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 23			221,864	221,864				221,864
91- -0300 23 \ 24		7,577		7,577				7,577
Acct Total		7,577	221,864	229,441				229,441
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 23						122,026		122,026
91- -0301 22 \ 23						254,224		254,224
Acct Total						376,250		376,250
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 23			1,000	1,000				1,000
Acct Total			1,000	1,000				1,000
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 22 \ 23			4,990	4,990				4,990
91- -0400 \ 23			19,560	19,560				19,560
91- -0400 23 \ 24		46,133		46,133				46,133
Acct Total		46,133	24,550	70,683				70,683
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
¹ 91- -0201 22 \ 23			21,540	21,540				21,540
91- -0201 \ 23						807,912		807,912
¹ 91- -0201 22 \ 24		6,905		6,905				6,905
91- -0201 23 \ 24						163,696		163,696
¹ 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032	6,905	21,540	29,477		971,608		1,001,085
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 23			44,578	44,578				44,578
Acct Total			44,578	44,578				44,578
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 23						80		80
¹ 91- -1901 22 \ 23			18,928	18,928				18,928
91- -1901 \ 23						215		215
91- -1901 23 \ 24						20,150		20,150
Acct Total			18,928	18,928		20,445		39,373

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						748		748
91- -0242 \ X						1,415		1,415
91- -4250 \ X						237		237
Acct Total						2,400		2,400
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 22 \ 23			12,991,063	12,991,063		414,223		13,405,287
91- -0200 23 \ 24							26,202,797	26,202,797
91- -0248 \ 23							208	208
Acct Total			12,991,063	12,991,063		414,223	26,203,005	39,608,292
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 22 \ 23			11,328	11,328				11,328
91- -0202 23 \ 24							447,860	447,860
¹ 91- -0202 \ X	155			155				155
Acct Total	155		11,328	11,483			447,860	459,343
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 23						19,835		19,835
Acct Total						19,835		19,835
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						8,545		8,545
Acct Total						8,545		8,545
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						659,526		659,526
Acct Total						659,526		659,526

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 23						8,071,347		8,071,347
Acct Total						8,071,347		8,071,347
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						27,370		27,370
Acct Total						27,370		27,370
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						1,026		1,026
Acct Total						1,026		1,026
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 21 \ 23			1,099	1,099				1,099
91- -1100 22 \ 23			35,839	35,839				35,839
91- -1100 23 \ 24		370,231		370,231				370,231
Acct Total		370,231	36,938	407,169				407,169
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 21 \ 23			290	290				290
91- -0800 \ 23			110,718	110,718				110,718
91- -0800 21 \ 25		2,248		2,248				2,248
91- -8258 \ X	1,095			1,095				1,095
Acct Total	1,095	2,248	111,008	114,351				114,351
<hr/>								
Budget Acct: Department of Education Nonrecurring Expenses Fund (018-80-0249)								
91- -0249 \ X	17,901			17,901				17,901
Acct Total	17,901			17,901				17,901

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 23			35,277	35,277				35,277
Acct Total			35,277	35,277				35,277
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 23			14,857	14,857				14,857
91- -1400 \ X	9,390			9,390				9,390
Acct Total	9,390		14,857	24,247				24,247
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Agency Tot	48,071	2,033,211	15,321,571	17,402,853	35,009	9,204,272	28,019,168	54,661,303

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 22 \ 23			55	55				55
89- -0313 23 \ 24		119,765		119,765				119,765
89- -0313 \ X	939			939				939
Acct Total	939	119,765	55	120,759				120,759
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 22 \ 23			20	20				20
89- -0314 23 \ 24		23,502		23,502				23,502
89- -0314 \ X	7,590			7,590				7,590
Acct Total	7,590	23,502	20	31,112				31,112
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 22 \ 23			356	356	265			621
89- -0240 23 \ 24		46,014		46,014				46,014
89- -0240 \ X	1,051,538			1,051,538	577,634			1,629,172
Acct Total	1,051,538	46,014	356	1,097,908	577,899			1,675,807
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	296,073			296,073				296,073
Acct Total	296,073			296,073				296,073
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 22 \ 23			782	782				782
89- -0251 23 \ 24		71,580		71,580				71,580
89- -0251 \ X	1,907,236			1,907,236				1,907,236
Acct Total	1,907,236	71,580	782	1,979,598				1,979,598

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 22 \ 23			2,755	2,755	60			2,815
89- -0243 23 \ 24		95,193		95,193	15			95,208
89- -0243 \ X	192,731			192,731	8,012			200,743
Acct Total	192,731	95,193	2,755	290,679	8,087			298,766
<hr/>								
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	131			131				131
Acct Total	131			131				131
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 22 \ 23			142	142				142
89- -0222 23 \ 24		57,846		57,846	116			57,962
89- -0222 22 \ 27		6,058		6,058				6,058
89- -0222 \ X	1,686,312			1,686,312	2,846			1,689,158
Acct Total	1,686,312	63,904	142	1,750,358	2,962			1,753,320
<hr/>								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 22 \ 23			20	20				20
89- -0337 23 \ 24		12,011		12,011				12,011
89- -0337 \ X	684,198			684,198				684,198
Acct Total	684,198	12,011	20	696,229				696,229

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,655			6,032
Acct Total	3,376			3,376	2,655			6,032
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 22 \ 23			103	103				103
89- -0319 23 \ 24		38,649		38,649				38,649
89- -0319 22 \ 26		688,827		688,827				688,827
89- -0319 22 \ 27		1,500		1,500				1,500
89- -0319 \ X	3,008,413			3,008,413	788			3,009,201
Acct Total	3,008,413	728,976	103	3,737,492	788			3,738,280
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 22 \ 23			180	180				180
89- -0318 23 \ 24		17,324		17,324				17,324
89- -0318 22 \ 29		759,637		759,637				759,637
89- -0318 22 \ 30		1,999,563		1,999,563				1,999,563
89- -0318 22 \ 31		90,713		90,713	2,207			92,920
89- -0318 \ X	4,108,351			4,108,351	1,930,768			6,039,119
Acct Total	4,108,351	2,867,237	180	6,975,768	1,932,975			8,908,743
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 22 \ 23			397	397	19			416
89- -2250 23 \ 24		13,929		13,929				13,929
89- -2250 \ X	367,508			367,508	2,292			369,799
Acct Total	367,508	13,929	397	381,834	2,311			384,144

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 22 \ 23			24,811	24,811				24,811
89- -0321 23 \ 24		103,689		103,689				103,689
89- -0321 22 \ 29		997,384		997,384				997,384
89- -0321 22 \ 31		10,995,940		10,995,940	33,414			11,029,354
89- -0321 \ X	10,554,940			10,554,940	473			10,555,413
Acct Total	10,554,940	12,097,013	24,811	22,676,764	33,887			22,710,651
Budget Acct: Office of Technology Transitions (019-20-0346)								
89- -0346 22 \ 23			133	133				133
89- -0346 23 \ 24		5,969		5,969				5,969
89- -0346 \ X	9,359			9,359				9,359
Acct Total	9,359	5,969	133	15,461				15,461
Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)								
89- -2297 23 \ 24		9,318		9,318				9,318
89- -2297 22 \ 26		5,809,422		5,809,422				5,809,422
89- -2297 \ X	7,170,354			7,170,354				7,170,354
Acct Total	7,170,354	5,818,740		12,989,094				12,989,094
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 22 \ 23			2	2				2
89- -0342 23 \ 24		10,759		10,759				10,759
89- -0342 \ X	105,269			105,269				105,269
Acct Total	105,269	10,759	2	116,030				116,030
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	95,641			95,641	1,660			97,301
Acct Total	95,641			95,641	1,660			97,301

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 22 \ 23			1	1				1
89- -0213 23 \ 24		22,062		22,062	2,000			24,062
89- -0213 22 \ 27		146,466		146,466				146,466
89- -0213 22 \ 28					1,262,136			1,262,136
89- -0213 22 \ 31					1,858			1,858
89- -0213 \ X	4,065,591			4,065,591	3,733			4,069,325
Acct Total	4,065,591	168,528	1	4,234,120	1,269,727			5,503,848
<hr/>								
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	8,184			8,184				8,184
Acct Total	8,184			8,184				8,184
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	15,938			15,938				15,938
Acct Total	15,938			15,938				15,938
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	60,380			60,380				60,380
Acct Total	60,380			60,380				60,380
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X	3,232			3,232		4,037,246		4,040,478
Acct Total	3,232			3,232		4,037,246		4,040,478
<hr/>								
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	100,808			100,808				100,808
Acct Total	100,808			100,808				100,808
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	29,871			29,871	97			29,968
Acct Total	29,871			29,871	97			29,968
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 22 \ 31		98,171		98,171				98,171
89- -0212 \ X	176,096			176,096	177			176,273
Acct Total	176,096	98,171		274,267	177			274,444
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	6,602			6,602				6,602
Acct Total	6,602			6,602				6,602
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	24,792			24,792				24,792
Acct Total	24,792			24,792				24,792
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	92,595			92,595				92,595
Acct Total	92,595			92,595				92,595

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 22 \ 27		20,400		20,400				20,400
89- -4180 \ X	74,743			74,743				74,743
Acct Total	74,743	20,400		95,143				95,143
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 22 \ 23			11	11				11
89- -0322 23 \ 24							2,735	2,735
¹ 89- -0322 22 \ 28						2,545,520		2,545,520
¹ 89- -0322 \ X	2,289,916			2,289,916				2,289,916
Acct Total	2,289,916		11	2,289,927		2,545,520	2,735	4,838,182
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 22 \ 23			1,766	1,766				1,766
89- -0208 23 \ 24							38,048	38,048
¹ 89- -0208 22 \ 26						8,576,815		8,576,815
¹ 89- -0208 \ X	10,795			10,795				10,795
¹ 89- -0209 \ X	96,855			96,855				96,855
Acct Total	107,650		1,766	109,416		8,576,815	38,048	8,724,279
Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)								
89- -2300 \ X	2,094,085			2,094,085				2,094,085
Acct Total	2,094,085			2,094,085				2,094,085
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 22 \ 23			83	83				83
89- -0350 23 \ 24		1,406		1,406				1,406
89- -0350 22 \ 28		74,341		74,341				74,341
89- -0350 \ X	10,500			10,500				10,500
Acct Total	10,500	75,747	83	86,330				86,330

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Defense Production Act (019-20-0360)								
89- -0360 22 \ 24		249,716		249,716				249,716
Acct Total		249,716		249,716				249,716
<hr/>								
Budget Acct: Environmental Reviews (019-20-2304)								
89- -2304 22 \ 31		114,528		114,528				114,528
Acct Total		114,528		114,528				114,528
<hr/>								
Budget Acct: Energy Projects (019-20-2305)								
89- -2305 \ X	221,969			221,969				221,969
Acct Total	221,969			221,969				221,969
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X					68			68
Acct Total					68			68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	57,966			57,966				57,966
Acct Total	57,966			57,966				57,966
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X					50			50
Acct Total					50			50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	45,625			45,625	217,415			263,041
Acct Total	45,625			45,625	217,415			263,041

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	849,617			849,617	465,256			1,314,872
Acct Total	849,617			849,617	465,256			1,314,872
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	16,550			16,550	553			17,102
Acct Total	16,550			16,550	553			17,102
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	4,869			4,869				4,869
Acct Total	4,869			4,869				4,869
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X	17,604			17,604	229,266			246,870
Acct Total	17,604			17,604	229,266			246,870
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						8,348		8,348
Acct Total						8,348		8,348
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 22 \ 23			35,477	35,477	38			35,516
89- -0228 18 \ 23					4,052			4,052
89- -0228 19 \ 24					15			15
89- -0228 23 \ 24		187,098		187,098				187,098
89- -0228 20 \ 25					338			338
89- -0228 21 \ 26					3,087			3,087
89- -0228 22 \ 31					10,615			10,615
89- -0228 \ X	35,131			35,131	983			36,115
89- -8576 \ X	125			125				125
Acct Total	35,256	187,098	35,477	257,831	19,128			276,961
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 22 \ 23			7	7				7
89- -0236 23 \ 24		32,739		32,739				32,739
89- -0236 22 \ 31		20,000		20,000				20,000
89- -0236 \ X	31,250			31,250	205			31,455
Acct Total	31,250	52,739	7	83,996	205			84,201
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					111,753			111,753
Acct Total					111,753			111,753
Agency Tot	41,694,074	22,941,519	67,101	64,702,694	4,876,801	15,175,996	40,783	84,796,276

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 23							898,192	898,192
1 75- -0600 21 \ 23						281		281
1 75- -0600 22 \ 24						146		146
75- -0600 23 \ 25							300	300
1 75- -0600 \ X	1,264,494			1,264,494	22,510	184,699		1,471,703
75- -0603 23 \ 24							392	392
1 75- -0603 \ X	9,237			9,237				9,237
1 75- -5148 \ X						7,257		7,257
Acct Total	1,273,731			1,273,731	22,510	192,383	898,884	2,387,508
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					193,137			193,137
Acct Total					193,137			193,137
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	72,488			72,488				72,488
Acct Total	72,488			72,488				72,488
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						2,938		2,938
Acct Total						2,938		2,938
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	4,992			4,992				4,992
1 75- -0350 22 \ 23					43,652			43,652
75- -0350 23 \ 24						9,631		9,631
1 75- -0350 \ X	1,898			1,898	4,743	1,457		8,097
1 75- -0352 21 \ 23						2,043		2,043
1 75- -0352 \ X						305,449		305,449
1 75- -0353 22 \ 23			37	37				37
75- -0353 \ 23						452,566		452,566
1 75- -0353 \ X	34,224			34,224	8,649	172,029		214,902
75- -0354 \ 23						365,934		365,934
1 75- -0354 \ X						601		601
1 75- -0356 21 \ 23			268	268				268
75- -0356 \ 23						42,367		42,367
1 75- -0356 22 \ 24		3,125		3,125				3,125
75- -0356 23 \ 25						22,412		22,412
1 75- -0356 \ X	2,660			2,660				2,660
75- -0357 \ 23						31,478		31,478
1 75- -0357 \ X	1,336			1,336				1,336
75- -0358 \ 23						158,361		158,361
1 75- -0358 22 \ 24		3		3				3
75- -0358 23 \ 25						3,386		3,386
75- -0359 \ 23						18,706		18,706
1 75- -0359 \ X	1,497			1,497				1,497
75- -0360 \ 23						264,693		264,693
1 75- -0360 20 \ 24		637		637				637
75- -0360 23 \ 24						64,498		64,498
1 75- -0360 \ X	15,839			15,839		67,261		83,100

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
75- -0361 \ 23							1,558,850	1,558,850
¹ 75- -0365 \ X	56,541			56,541				56,541
Acct Total	118,987	3,765	305	123,057	13,392	592,492	2,992,882	3,721,822
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						37,353		37,353
Acct Total						37,353		37,353
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	6,366			6,366				6,366
Acct Total	6,366			6,366				6,366
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						492,115		492,115
Acct Total						492,115		492,115
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							124,563	124,563
Acct Total							124,563	124,563
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
¹ 75- -0390 22 \ 23			179,800	179,800				179,800
75- -0390 \ 23							2,881	2,881
¹ 75- -0390 21 \ 24		35,203		35,203	630			35,833
75- -0390 23 \ 24							527,966	527,966
¹ 75- -0390 \ X	1,334,643			1,334,643	1,384,113	1,705,583		4,424,339
Acct Total	1,334,643	35,203	179,800	1,549,646	1,384,743	1,705,583	530,847	5,170,819

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 23			129,539	129,539				129,539
Acct Total			129,539	129,539				129,539
<hr/>								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 22 \ 23			3,613	3,613				3,613
75- -0200 23 \ 24		163,847		163,847				163,847
Acct Total		163,847	3,613	167,460				167,460
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	2,740,747			2,740,747	17,908	152,240		2,910,895
¹ 75- -5071 \ X						17,762		17,762
Acct Total	2,740,747			2,740,747	17,908	170,002		2,928,657

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
1 75- -0943 18 \ 23						629		629
1 75- -0943 22 \ 23			3,412	3,412				3,412
1 75- -0943 21 \ 23						670		670
75- -0943 \ 23							190,432	190,432
1 75- -0943 20 \ 24		156,129		156,129				156,129
1 75- -0943 21 \ 24		169,913		169,913				169,913
1 75- -0943 22 \ 24		13,080		13,080		355		13,435
75- -0943 23 \ 24							442,369	442,369
75- -0943 23 \ 25							853	853
1 75- -0943 \ X	29,540			29,540	498	1,090,770		1,120,808
75- -0947 \ 23							56,978	56,978
1 75- -0947 \ X						9,964		9,964
75- -0948 \ 23							365,032	365,032
1 75- -0948 \ X						66,615		66,615
75- -0949 \ 23							199,200	199,200
1 75- -0949 \ X	1,938			1,938		26,266		28,203
75- -0950 \ 23							168,542	168,542
75- -0951 \ 23							185,754	185,754
1 75- -0951 \ X	343			343		100,640		100,983
75- -0952 \ 23							430,885	430,885
75- -0953 \ 23							67,403	67,403
1 75- -0954 \ X						4,485		4,485
1 75- -0955 21 \ 23			1,823	1,823				1,823
1 75- -0955 22 \ 23			387	387				387
75- -0955 \ 23							60,332	60,332
1 75- -0955 22 \ 24		39,915		39,915				39,915
75- -0955 23 \ 24							40,928	40,928

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0955 23 \ 25							140,921	140,921
75- -0956 \ 23							61,921	61,921
¹ 75- -0956 \ X	3,143			3,143				3,143
75- -0958 \ 23							61,949	61,949
75- -0959 \ 23							231,653	231,653
¹ 75- -5146 \ X						6,980		6,980
Acct Total	34,964	379,037	5,622	419,623	498	1,307,374	2,705,152	4,432,646
<hr/>								
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 19 \ 23			529	529				529
75- -0960 20 \ 24		5,225		5,225				5,225
75- -0960 20 \ 25		1,485		1,485				1,485
75- -0960 21 \ 25		11,195		11,195				11,195
75- -0960 22 \ 26		14,967		14,967				14,967
75- -0960 23 \ 27		37,150		37,150				37,150
75- -0960 \ X	338,278			338,278				338,278
Acct Total	338,278	70,022	529	408,829				408,829
<hr/>								
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,640			1,640	356,371			358,011
Acct Total	1,640			1,640	356,371			358,011
<hr/>								
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	518,282			518,282				518,282
Acct Total	518,282			518,282				518,282

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)							
75-	-0944	\ 23				34,131	34,131
1 75-	-0944	\ X			21,957		21,957
Acct Total					21,957	34,131	56,088
<hr/>							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\ X			1,065,372		1,065,372
75-	-0961	23 \ 32			999,237		999,237
Acct Total					2,064,609		2,064,609
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 23							187,236	187,236
1 75- -0807 22 \ 23			3,000	3,000				3,000
75- -0807 23 \ 24							4,022	4,022
1 75- -0807 20 \ 24		264		264				264
75- -0819 \ 23							29,330	29,330
1 75- -0837 22 \ 24		876,272		876,272	100			876,372
75- -0837 23 \ 25							1,452,261	1,452,261
1 75- -0838 19 \ 23			1,326	1,326				1,326
1 75- -0838 20 \ 24		3,291		3,291				3,291
1 75- -0838 21 \ 25		11,640		11,640				11,640
1 75- -0838 22 \ 26		16,159		16,159				16,159
75- -0838 23 \ 27							240,937	240,937
1 75- -0838 \ X	1			1				1
75- -0843 \ 23							1,302,684	1,302,684
1 75- -0843 \ X					3,003			3,003
75- -0844 \ 23							563,483	563,483
75- -0844 \ X					1,589			1,589
75- -0846 \ 23							1,405,722	1,405,722
75- -0846 23 \ 24							25,000	25,000
1 75- -0846 20 \ 24		981		981				981
1 75- -0846 21 \ 24		3,932		3,932				3,932
1 75- -0846 \ X	1,661			1,661				1,661
75- -0849 \ 23							2,158,620	2,158,620
1 75- -0849 \ X	344,162			344,162	14,788	25,983		384,933
75- -0851 \ 23							872,292	872,292
75- -0862 \ 23							211,882	211,882
1 75- -0862 20 \ 24		208		208				208

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -0862 \ X	2,222			2,222	468			2,690
75- -0872 \ 23						1,025,358		1,025,358
1 75- -0872 20 \ 24		21		21				21
75- -0873 \ 23						106,578		106,578
75- -0875 \ 23						226,331		226,331
1 75- -0875 20 \ 24		6		6				6
75- -0884 \ 23						446,212		446,212
1 75- -0884 \ X						381,905		381,905
75- -0885 \ 23						1,315,502		1,315,502
1 75- -0885 20 \ 24		30,133		30,133				30,133
75- -0885 \ X					830			830
75- -0886 \ 23						656,160		656,160
1 75- -0886 \ X	181,213			181,213				181,213
75- -0887 \ 23						249,013		249,013
75- -0888 \ 23						188,956		188,956
75- -0889 \ 23						49,015		49,015
75- -0890 \ 23						85,106		85,106
75- -0891 \ 23						168,347		168,347
75- -0892 \ 23						396,572		396,572
1 75- -0892 \ X	140,437			140,437				140,437
75- -0893 \ 23						432,543		432,543
75- -0893 \ X					10,200			10,200
75- -0894 \ 23						184,226		184,226
75- -0896 \ 23						52,706		52,706
75- -0897 \ 23						141,362		141,362
75- -0898 \ 23						94,647		94,647
1 75- -0898 20 \ 24		675		675				675

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
175- -0898 \ X	1,734			1,734				1,734
75- -3966 22 \ 23				11,434				11,434
175- -3966 21 \ 23					52,816			52,816
75- -3966 23 \ 24						173,387		173,387
175- -3966 22 \ 24					322,435			322,435
75- -3966 23 \ 25						264,025		264,025
175- -3966 \ X					413			413
75- -4554 \ X				967,552				967,552
175- -5145 \ X					150,083			150,083
Acct Total	671,430	943,582	4,326	1,619,338	1,006,961	936,638	14,709,515	18,272,452
<hr/>								
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	183,076			183,076				183,076
Acct Total	183,076			183,076				183,076
<hr/>								
Budget Acct: 10-Year Pediatric Research Initiative Fund (009-25-5736)								
75- -5736 \ 23			12,600	12,600				12,600
Acct Total			12,600	12,600				12,600

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Use And Mental Health Services Administration								
Budget Acct: Substance Use And Mental Health Services Administration (009-30-1362)								
1 75- -1362 22 \ 23			2,197	2,197				2,197
75- -1362 \ 23							283,414	283,414
75- -1362 23 \ 24							22,000	22,000
1 75- -1362 \ X						31,725		31,725
75- -1363 21 \ 23							22,383	22,383
75- -1363 \ 23							664,856	664,856
1 75- -1363 22 \ 24		1,598		1,598				1,598
75- -1363 23 \ 25							194,663	194,663
1 75- -1363 \ X						87,064		87,064
75- -1364 \ 23							2,736,259	2,736,259
1 75- -1364 \ X	9,996			9,996		68,220		78,216
75- -1365 \ 23							165,558	165,558
Acct Total	9,996	1,598	2,197	13,791		187,009	4,089,133	4,289,933
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 22 \ 23					194			194
75- -1700 \ 23							117,486	117,486
75- -1700 23 \ 24							1,980	1,980
1 75- -1700 \ X	3,125			3,125	3,077	8,614		14,816
Acct Total	3,125			3,125	3,271	8,614	119,466	134,476
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						769,444		769,444
75- -0512 \ X						77,724,121		77,724,121
75- -0518 \ X						348		348
Acct Total						78,493,913		78,493,913

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 21 \ 23						360,502		360,502
75- -0516 20 \ 23						86,501		86,501
75- -0516 18 \ 23						1,899		1,899
75- -0516 22 \ 23						105,158		105,158
75- -0516 23 \ 24						424,350		424,350
75- -0516 \ X						380,681		380,681
Acct Total						1,359,091		1,359,091
<hr/>								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 23						162,383,528		162,383,528
Acct Total						162,383,528		162,383,528
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 23						254,805		254,805
Acct Total						254,805		254,805
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
1 75- -0509 \ X						76,835		76,835
1 75- -0510 \ X						48,311		48,311
1 75- -0511 22 \ 23			5,768	5,768				5,768
1 75- -0511 20 \ 23			64	64				64
75- -0511 \ 23							1,266,120	1,266,120
75- -0511 23 \ 24							21,673	21,673
1 75- -0511 \ X	59,489			59,489	57,746	7,545,188		7,662,423
Acct Total	59,489		5,832	65,321	57,746	7,670,334	1,289,761	9,083,162

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75-	-0515	\	X		24,440,661		24,440,661
Acct Total					24,440,661		24,440,661
<hr/>							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75-	-0522	\	X		8,825,028		8,825,028
Acct Total					8,825,028		8,825,028
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\	X		1,272,232		1,272,232
Acct Total					1,272,232		1,272,232
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\	X		42,531		42,531
Acct Total					42,531		42,531
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	75-0112	\	X		11,142		11,142
Acct Total					11,142		11,142
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	75-0113	\	X		796		796
Acct Total					796		796
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\	X		34,038		34,038
Acct Total					34,038		34,038
<hr/>							
Budget Acct: Transitional Reinsurance Program (009-38-5735)							
75-	-5735	\	X		14,958		14,958
Acct Total					14,958		14,958
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-75-8005	\ X					89,684,909	89,684,909
75- -8005	\ X					26,876,709	26,876,709
Acct Total						116,561,618	116,561,618
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
1 75- -8393 22	\ 23		7,911	7,911			7,911
75- -8393 23	\ 24					299,725	299,725
1 75- -8393	\ X				549,292		549,292
Acct Total						549,292	856,928
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-75-8004	\ X					117,469,435	117,469,435
75- -8004	\ X					13,394,830	13,394,830
Acct Total						130,864,265	130,864,265
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ X					45,966,672	45,966,672
Acct Total						45,966,672	45,966,672
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Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
13-75-1552	\ 23				3,294		3,294
14-75-1552	\ 23				2,950		2,950
75- -1552	\ 23				67,103		67,103
75- -1552	\ X				1,832		1,832
Acct Total						75,179	75,179

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						572,459		572,459
Acct Total						572,459		572,459
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Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 23			18,938	18,938				18,938
75- -1502 \ X	561			561				561
Acct Total	561		18,938	19,499				19,499
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 23			14,502	14,502				14,502
75- -1503 21 \ 23			67,015	67,015	1,744			68,759
75- -1503 22 \ 23			239,672	239,672				239,672
75- -1503 22 \ 24		407,637		407,637				407,637
75- -1503 23 \ 24		958,589		958,589				958,589
75- -1503 23 \ 25		3,005,877		3,005,877				3,005,877
75- -1503 23 \ 27		2,000		2,000				2,000
75- -1503 \ X	8,949			8,949	150,334			159,283
Acct Total	8,949	4,374,103	321,189	4,704,241	152,078			4,856,319
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Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 23						42,469		42,469
¹ 75- -1512 22 \ 26		2,802		2,802		17		2,819
¹ 75- -1512 19 \ 26						5,436		5,436
75- -1512 23 \ 27						7,750		7,750
¹ 75- -1512 \ X						66,817		66,817
Acct Total		2,802		2,802		72,270	50,219	125,291

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 23						387		387
75- -1550 \ 23						31,238		31,238
Acct Total						31,625		31,625
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Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 23			1,736	1,736				1,736
75- -1515 \ 23			86,007	86,007	200			86,207
75- -1515 21 \ 24		1,306		1,306				1,306
75- -1515 23 \ 24		100,000		100,000				100,000
75- -1515 21 \ 25		1,169		1,169				1,169
75- -1515 22 \ 26		2,614		2,614				2,614
75- -1515 23 \ 27		29,429		29,429				29,429
Acct Total		134,518	87,743	222,261	200			222,461
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Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ X						30,184		30,184
Acct Total						30,184		30,184
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Budget Acct: Children and Families Services Programs (009-70-1536)								
¹ 75- -1536 22 \ 23			42,987	42,987				42,987
¹ 75- -1536 21 \ 23						1,223		1,223
75- -1536 \ 23							3,094,689	3,094,689
75- -1536 23 \ 24							421,727	421,727
75- -1536 22 \ 26							5,629	5,629
75- -1536 23 \ 27							429,150	429,150
¹ 75- -1536 \ X	5,686			5,686	7	27,995		33,689
Acct Total	5,686		42,987	48,673	7	29,218	3,951,195	4,029,094

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Health and Human Services							
Bureau: Administration for Children and Families							
Budget Acct: Children's Research and Technical Assistance (009-70-1553)							
75-	-1553	\ X			44,417		44,417
Acct Total					44,417		44,417
<hr/>							
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)							
75-	-1545	20 \ 23			128,870		128,870
75-	-1545	\ 23			1,197,428		1,197,428
75-	-1545	21 \ 24			72,871		72,871
75-	-1545	22 \ 26			250		250
75-	-1545	23 \ 27			986		986
Acct Total					1,400,405		1,400,405
<hr/>							
Bureau: Administration for Community Living							
Budget Acct: Aging and Disability Services Programs (009-75-0142)							
1 75-	-0142	22 \ 23	229	229			229
75-	-0142	\ 23				328,374	328,374
75-	-0142	23 \ 24				9,917	9,917
1 75-	-0142	21 \ 25			49		49
1 75-	-0142	\ X			78,902		78,902
Acct Total					78,951	338,291	417,471
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Bureau: Departmental Management							
Budget Acct: General Departmental Management (009-90-9912)							
75-	-0120	\ 23				349,159	349,159
1 75-	-0120	\ X			68,309		68,309
Acct Total					68,309	349,159	417,468

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 23							12,207	12,207
¹ 75- -0135 \ X						35,843		35,843
Acct Total						35,843	12,207	48,050
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 23					47,491			47,491
75- -0131 \ X	19,306			19,306	164			19,470
Acct Total	19,306			19,306	47,655			66,961
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 22 \ 23			2,676	2,676	3,374			6,049
75- -0139 23 \ 24		66,677		66,677	5,856			72,533
Acct Total		66,677	2,676	69,353	9,230			78,582
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 23			136,362	136,362	63,259			199,621
75- -0140 21 \ 23			1,157	1,157				1,157
75- -0140 22 \ 23			5,881	5,881				5,881
75- -0140 23 \ 24		606,198		606,198				606,198
75- -0140 22 \ 24		2,770		2,770				2,770
75- -0140 21 \ 24		257,579		257,579				257,579
75- -0140 20 \ 24		2,335,518		2,335,518				2,335,518
75- -0140 23 \ 25		2,919		2,919				2,919
75- -0140 \ X	15,957,333			15,957,333				15,957,333
Acct Total	15,957,348	3,204,984	143,400	19,305,732	63,259			19,368,991

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Departmental Management							
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)							
21-75-0150	21 \ 25				32,179		32,179
75-	-0150	21 \ 25			1,432,361		1,432,361
Acct Total					1,464,540		1,464,540
<hr/>							
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)							
75-	-0145	\ X			102,956		102,956
75-75-0145	\ X				317,587		317,587
Acct Total					420,543		420,543
<hr/>							
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)							
75-75-0125	\ X		782,436				782,436
75-	-0125	\ X	395,228				395,228
Acct Total			1,177,664				1,177,664
<hr/>							
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)							
75-	-0119	\ X			11,374		11,374
Acct Total					11,374		11,374
<hr/>							
Budget Acct: No Surprises Implementation Fund (009-90-0127)							
16-75-0127	21 \ 24				9,643		9,643
20-75-0127	21 \ 24				128		128
75-75-0127	21 \ 24				56,572		56,572
75-	-0127	21 \ 24			158,766		158,766
Acct Total					225,109		225,109
<hr/>							
Budget Acct: Prevention and Public Health Fund (009-90-0116)							
75-	-0116	\ X			4,000		4,000
Acct Total					4,000		4,000

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)								
75- -3902 \ 23					1,361			1,361
Acct Total					1,361			1,361
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 23						70,925		70,925
Acct Total						70,925		70,925
<hr/>								
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						9,222		9,222
Acct Total						9,222		9,222
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					738,745			738,745
Acct Total					738,745			738,745
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,556		12,556
75- -8248 \ X						58,876		58,876
75- -8249 \ X						148		148
75- -8250 \ X						22,740		22,740
75- -8253 \ X						126,564		126,564
75- -8254 \ X						3,618		3,618
75- -8510 \ X						310		310
75- -8511 \ X						1,114		1,114
75- -8512 \ X						231		231
75- -8513 \ X						340		340
75- -8514 \ X						2,217		2,217
75- -8888 \ X						736		736
75- -8889 \ X						374		374
Acct Total						229,824		229,824
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 22 \ 23			614	614		368		982
75- -0128 \ 23							25,632	25,632
75- -0128 23 \ 24							28,584	28,584
¹ 75- -0128 \ X	14,407			14,407	16	79,295		93,719
Acct Total	14,407		614	15,021	16	79,663	54,216	148,917
<hr/>								
Agency Tot	24,552,188	9,380,138	970,050	34,902,376	4,069,088	298,025,476	325,941,901	662,938,840

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 22 \ 23			482	482				482
70- -0100 17 \ 23					13			13
70- -0100 \ 23			102,172	102,172	7,064			109,236
70- -0100 21 \ 24					1,918			1,918
70- -0100 23 \ 24		17,967		17,967				17,967
70- -0100 20 \ 25					40			40
70- -0100 \ X					360			360
70- -0110 \ X	208			208				208
Acct Total	208	17,967	102,654	120,829	9,395			130,224
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, OSEM (024-10-1913)								
70- -1913 23 \ 25		3,698		3,698				3,698
Acct Total		3,698		3,698				3,698
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,195			3,195				3,195
Acct Total	3,195			3,195				3,195
<hr/>								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	204,152			204,152				204,152
70- -0111 \ X	4,327			4,327				4,327
70- -0112 22 \ 23			5,491	5,491				5,491
70- -0112 \ 23			426,141	426,141	54,784			480,925
70- -0112 \ X	11,753			11,753				11,753
70- -0113 \ X	4,930			4,930	131			5,061
Acct Total	225,162		431,632	656,794	54,915			711,709

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 21 \ 23			9,672	9,672				9,672
70- -0406 22 \ 24		61,542		61,542	14,856			76,398
70- -0406 20 \ 24		77,525		77,525				77,525
70- -0406 23 \ 25		113,436		113,436				113,436
70- -0406 21 \ 25		49,716		49,716				49,716
70- -0406 22 \ 26		101,675		101,675				101,675
70- -0406 23 \ 27		188,000		188,000				188,000
70- -0406 22 \ 28		377,761		377,761				377,761
70- -0406 \ X	213			213				213
Acct Total	213	969,655	9,672	979,540	14,856			994,396
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,472			4,472	1,146,378			1,150,850
Acct Total	4,472			4,472	1,146,378			1,150,850
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	726			726				726
Acct Total	726			726				726
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					53,127			53,127
Acct Total					53,127			53,127
Budget Acct: Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914)								
70- -1914 \ X	16,390			16,390				16,390
Acct Total	16,390			16,390				16,390

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 \ 23			43,565	43,565	8,901			52,466
70- -0115 22 \ 23			1,048	1,048				1,048
70- -0115 23 \ 24		51,599		51,599	2,772			54,371
Acct Total		51,599	44,613	96,212	11,673			107,885
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 23			36,327	36,327	186			36,513
70- -0200 21 \ 25		13,408		13,408				13,408
70- -0200 22 \ 26		2,809		2,809				2,809
70- -0200 22 \ 28		25		25				25
70- -0200 23 \ 28		50		50				50
70- -0200 \ X	23,117			23,117	139			23,257
Acct Total	23,117	16,292	36,327	75,736	325			76,062

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	26			26	6	17		50
² 70- -0530 22 \ 23			77,569	77,569	12,685	48,598		138,852
² 70- -0530 \ 23			2,140,130	2,140,130	21,580	1,163,997		3,325,707
² 70- -0530 20 \ 24		68		68		37		104
² 70- -0530 23 \ 24		155,877		155,877	13,936	91,438		261,251
² 70- -0530 22 \ 26		196,965		196,965		106,058		303,023
² 70- -0530 22 \ 28					953	513		1,466
¹ 70- -0530 \ X	3,770			3,770	4,773	14,792		23,335
² 70- -5087 \ X	72,258			72,258	1,651	39,797		113,706
² 70- -5089 \ X	4,241			4,241		2,284		6,525
² 70- -5451 \ X	550			550		296		847
² 70- -5694 \ X	8,816			8,816	1,817	5,725		16,358
¹ 70- -5695 \ X	288			288		179,869		180,157
Acct Total	89,949	352,910	2,217,699	2,660,558	57,401	1,653,421		4,371,381
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	16,408			16,408				16,408
Acct Total	16,408			16,408				16,408
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	114			114				114
Acct Total	114			114				114

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 21 \ 23			3,975	3,975				3,975
70- -0532 19 \ 23			282,566	282,566				282,566
70- -0532 20 \ 24		897,167		897,167				897,167
70- -0532 22 \ 24		40,374		40,374				40,374
70- -0532 21 \ 25		863,586		863,586	20,914			884,500
70- -0532 23 \ 25		276,895		276,895	293,000			569,895
70- -0532 22 \ 26		126,336		126,336				126,336
70- -0532 23 \ 27		99,900		99,900				99,900
70- -0532 22 \ 28					33,905			33,905
70- -0532 \ X	1,545			1,545				1,545
Acct Total	1,545	2,304,258	286,541	2,592,344	347,819			2,940,163
<hr/>								
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	435			435	13			449
Acct Total	435			435	13			449
<hr/>								
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	279			279	7,476			7,755
Acct Total	279			279	7,476			7,755
<hr/>								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						175,967		175,967
Acct Total						175,967		175,967
<hr/>								
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	419,306			419,306				419,306
Acct Total	419,306			419,306				419,306

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security							
Bureau: U.S. Customs and Border Protection							
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)							
70- -5595	\ X				20,430		20,430
Acct Total					20,430		20,430
<hr/>							
Budget Acct: APEC Business Travel Card (024-58-5569)							
70- -5569	\ X	904	904				904
Acct Total							904
<hr/>							
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)							
70- -5702	\ X				26,450		26,450
Acct Total					26,450		26,450
<hr/>							
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)							
70- -8789	\ X				5,677		5,677
Acct Total					5,677		5,677
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0504 \ X	273			273		1,334		1,608
² 70- -0540 \ 23			262,437	262,437	11,473	1,337,327		1,611,237
² 70- -0540 21 \ 23					333	1,627		1,960
² 70- -0540 22 \ 23			1,780	1,780	334	10,322		12,436
² 70- -0540 20 \ 24		266		266	136	1,963		2,365
² 70- -0540 23 \ 24		3,331		3,331	1,364	22,926		27,622
² 70- -0540 19 \ 24					66	323		390
² 70- -0540 18 \ 24					112	545		656
² 70- -0540 16 \ 25					9	46		56
² 70- -0540 20 \ 25					376	1,838		2,214
² 70- -0540 19 \ 25					212	1,036		1,248
² 70- -0540 21 \ 25					106	518		624
² 70- -0540 21 \ 27					204	995		1,199
¹ 70- -0540 \ X	6,766			6,766	923	28,962		36,651
² 70- -5126 \ X	2,191			2,191		10,696		12,887
² 70- -5378 \ X	58,311			58,311		284,694		343,005
² 70- -5382 \ X	18,431			18,431		89,985		108,416
² 70- -5542 \ X	104			104		510		615
Acct Total	86,076	3,597	264,217	353,890	15,648	1,795,647		2,165,189
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	10			10				10
Acct Total	10			10				10

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 21 \ 23			314	314				314
70- -0545 22 \ 24		12,362		12,362				12,362
70- -0545 23 \ 25		22,997		22,997				22,997
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 22 \ 26		8,977		8,977				8,977
70- -0545 \ X	358			358				358
Acct Total	358	73,696	314	74,368				74,368
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
¹ 70- -0550 22 \ 23			20,409	20,409	9,759			30,169
70- -0550 18 \ 23					551			551
70- -0550 19 \ 24						1,155		1,155
70- -0550 23 \ 24						1,946,605		1,946,605
¹ 70- -0550 \ X	307,837			307,837	6,318	13,124		327,279
¹ 70- -5390 \ X	899			899				899
¹ 70- -5545 \ X						792		792
Acct Total	308,736		20,409	329,145	16,628	13,916	1,947,760	2,307,450
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Budget Acct: Intelligence and Vetting (024-45-0557)								
¹ 70- -0557 \ X	1,631			1,631		1,983		3,614
Acct Total	1,631			1,631		1,983		3,614

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
1 70- -0410 21 \ 23			26	26				26
1 70- -0410 22 \ 24		2,355		2,355				2,355
70- -0410 23 \ 25						63,394		63,394
70- -5385 \ X						176,547		176,547
Acct Total		2,355	26	2,381		239,941		242,322
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Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 22 \ 23						123		123
70- -0802 23 \ 24						18,849		18,849
Acct Total						18,972		18,972
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Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 22 \ 23			759	759				759
70- -0610 21 \ 23			3,203	3,203				3,203
70- -0610 19 \ 23			935	935				935
70- -0610 \ 23			2,036,252	2,036,252	215,542			2,251,794
70- -0610 23 \ 24		71,343		71,343				71,343
70- -0610 22 \ 24		5,000		5,000				5,000
70- -0610 20 \ 24		8,392		8,392				8,392
70- -0610 23 \ 25		20,000		20,000				20,000
70- -0610 21 \ 25		5,744		5,744				5,744
70- -0610 22 \ 26		14,610		14,610				14,610
70- -0610 23 \ 27		17,835		17,835				17,835
70- -0610 22 \ 28					8,055			8,055
70- -0610 \ X	21,283			21,283				21,283
Acct Total	21,283	142,924	2,041,149	2,205,356	223,597			2,428,953

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 \ X	611			611				611
Acct Total	611			611				611
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 19 \ 23			241,004	241,004				241,004
70- -0613 20 \ 24		165,553		165,553				165,553
70- -0613 21 \ 25		413,967		413,967				413,967
70- -0613 22 \ 26		1,321,510		1,321,510				1,321,510
70- -0613 23 \ 27		1,621,049		1,621,049				1,621,049
70- -0613 22 \ 28					22,000			22,000
70- -0613 \ X	51,046			51,046	42,040			93,086
Acct Total	51,046	3,522,079	241,004	3,814,129	64,040			3,878,169
<hr/>								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 21 \ 23			116	116	3,071			3,186
70- -0615 22 \ 24		528		528	1,673			2,200
70- -0615 23 \ 25		2,978		2,978				2,978
70- -0615 \ X	205			205	420			625
Acct Total	205	3,506	116	3,827	5,164			8,989
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						1,209,552		1,209,552
Acct Total						1,209,552		1,209,552
<hr/>								
Budget Acct: Coast Guard Housing Fund (024-60-5710)								
70- -5710 \ X	34,048			34,048				34,048
Acct Total	34,048			34,048				34,048
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					73,187			73,187
Acct Total					73,187			73,187
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					85,156			85,156
Acct Total					85,156			85,156
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						27,308		27,308
Acct Total						27,308		27,308
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,921		1,921
Acct Total						1,921		1,921
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8312 \ X						7,076		7,076
70- -8349 \ X						94,102		94,102
Acct Total						101,178		101,178
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 \ 23			622,501	622,501	25,170			647,671
70- -0400 22 \ 23			13,771	13,771				13,771
70- -0400 23 \ 24		19,163		19,163				19,163
70- -0400 \ X	32,090			32,090				32,090
Acct Total	32,090	19,163	636,272	687,525	25,170			712,695

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						64,448		64,448
Acct Total						64,448		64,448
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 21 \ 23			4,170	4,170				4,170
70- -0401 22 \ 24		26,119		26,119				26,119
70- -0401 23 \ 25		53,425		53,425				53,425
70- -0401 22 \ 28					20,120			20,120
70- -0401 \ X	77			77				77
Acct Total	77	79,544	4,170	83,791	20,120			103,911
<hr/>								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 22 \ 23			513	513				513
70- -0804 23 \ 24		3,762		3,762				3,762
Acct Total		3,762	513	4,275				4,275
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 22 \ 23			519	519				519
70- -0566 \ 23			810,075	810,075	326			810,401
70- -0566 21 \ 23			7,130	7,130				7,130
70- -0566 19 \ 24					955			955
70- -0566 23 \ 24		16,955		16,955				16,955
70- -0566 20 \ 25					297			297
70- -0566 22 \ 26		25,938		25,938				25,938
70- -0566 \ X	5,379			5,379				5,379
Acct Total	5,379	42,893	817,724	865,996	1,578			867,574

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 21 \ 23			2,011	2,011				2,011
70- -0412 22 \ 24		47,807		47,807				47,807
70- -0412 23 \ 25		99,858		99,858				99,858
70- -0412 23 \ 27		27,100		27,100				27,100
Acct Total		174,765	2,011	176,776				176,776
<hr/>								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 22 \ 23			5,039	5,039				5,039
70- -0805 23 \ 24		7,431		7,431				7,431
Acct Total		7,431	5,039	12,470				12,470
<hr/>								
Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)								
70- -1911 23 \ 28		19,950		19,950				19,950
70- -1911 22 \ 28		19,950		19,950				19,950
Acct Total		39,900		39,900				39,900
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 22 \ 23			576,067	576,067				576,067
70- -0413 \ 23			2,834,664	2,834,664	959			2,835,623
70- -0413 23 \ 24		766,000		766,000				766,000
70- -0413 21 \ 25		2,088		2,088				2,088
70- -0413 \ X	1,652,135			1,652,135				1,652,135
Acct Total	1,652,135	768,088	3,410,731	5,830,954	959			5,831,913

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 23			397,386	397,386	26,168			423,554
70- -0700 22 \ 26		65,354		65,354				65,354
70- -0700 \ X	52,927			52,927				52,927
Acct Total	52,927	65,354	397,386	515,667	26,168			541,835
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	8,479			8,479				8,479
Acct Total	8,479			8,479				8,479
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 22 \ 23			2,760	2,760	262			3,022
70- -0702 23 \ 24		22,933		22,933				22,933
70- -0702 21 \ 25		123,832		123,832				123,832
70- -0702 \ X	10,424,649			10,424,649	170			10,424,819
Acct Total	10,424,649	146,765	2,760	10,574,174	432			10,574,606
Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912)								
70- -1912 \ X	3,890,108			3,890,108				3,890,108
Acct Total	3,890,108			3,890,108				3,890,108
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	8,473			8,473				8,473
Acct Total	8,473			8,473				8,473
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	3,216,052			3,216,052		9,283,179		12,499,231
Acct Total	3,216,052			3,216,052		9,283,179		12,499,231

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						3,411,675		3,411,675
Acct Total						3,411,675		3,411,675
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	19,954			19,954				19,954
Acct Total	19,954			19,954				19,954
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						164,245		164,245
Acct Total						164,245		164,245
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 19 \ 23			81	81				81
70- -0414 21 \ 23			675	675				675
70- -0414 20 \ 24		10		10				10
70- -0414 22 \ 24		3,075		3,075				3,075
70- -0414 23 \ 25		55,846		55,846				55,846
70- -0414 21 \ 25		12,794		12,794				12,794
70- -0414 22 \ 26		73,999		73,999				73,999
70- -0414 23 \ 27		27,293		27,293				27,293
70- -0414 22 \ 28						13,639		13,639
Acct Total		173,017	756	173,773		13,639		187,412
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 \ 23						69,272		69,272
70- -0300 22 \ 23						648		648
70- -0300 \ X						40		40
Acct Total						69,960		69,960

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 23 \ 24							25,000	25,000
Acct Total							25,000	25,000
<hr/>								
Budget Acct: Immigration Examinations Fee (024-30-5088)								
70- -5088 \ X					3,111,806			3,111,806
Acct Total					3,111,806			3,111,806
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X						32,034		32,034
Acct Total						32,034		32,034
<hr/>								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						67,287		67,287
Acct Total						67,287		67,287
<hr/>								
Budget Acct: EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705)								
70- -5705 \ X						8,760		8,760
Acct Total						8,760		8,760
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 \ 23			79,272	79,272	14,981			94,253
70- -0509 22 \ 23			2,086	2,086	17,235			19,320
70- -0509 23 \ 24		5,289		5,289	470			5,759
70- -0509 22 \ 28					10,443			10,443
70- -0509 \ X	959			959	2,428			3,387
Acct Total	959	5,289	81,358	87,606	45,557			133,162

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 19 \ 23			486	486				486
70- -0510 20 \ 24		1,740		1,740				1,740
70- -0510 21 \ 25		25,988		25,988	4,000			29,988
70- -0510 22 \ 26		13,000		13,000				13,000
70- -0510 23 \ 27		44,919		44,919				44,919
70- -0510 \ X	73			73	12,439			12,512
Acct Total	73	85,647	486	86,206	16,439			102,645
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 \ 23			45,100	45,100	17,860			62,960
70- -0800 22 \ 23			14,105	14,105	35			14,140
70- -0800 23 \ 24		80,796		80,796	8,939			89,734
70- -0800 \ X	3,794			3,794	24,563			28,358
Acct Total	3,794	80,796	59,205	143,795	51,397			195,192
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		2,918		2,918				2,918
70- -0415 22 \ 26		10,420		10,420				10,420
70- -0415 23 \ 27		54,368		54,368				54,368
70- -0415 22 \ 28					275			275
Acct Total		67,706		67,706	275			67,981

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 21 \ 23			15,836	15,836	594			16,431
70- -0803 22 \ 24		102,487		102,487	1,518			104,004
70- -0803 23 \ 25		326,461		326,461	330			326,791
70- -0803 22 \ 26		107,556		107,556				107,556
Acct Total		536,504	15,836	552,340	2,442			554,782
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 22 \ 23			8,977	8,977				8,977
70- -0861 \ 23			26,686	26,686				26,686
70- -0861 23 \ 24		16,273		16,273				16,273
Acct Total		16,273	35,663	51,936				51,936
<hr/>								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 21 \ 23			793	793	150			943
70- -0860 22 \ 24		11,047		11,047				11,047
70- -0860 23 \ 25		50,173		50,173				50,173
70- -0860 \ X	17			17				17
Acct Total	17	61,220	793	62,030	150			62,180
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 21 \ 23			2,294	2,294				2,294
70- -0862 22 \ 24		19,113		19,113				19,113
70- -0862 23 \ 25		65,827		65,827				65,827
Acct Total		84,940	2,294	87,234				87,234

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 21 \ 23			791	791	47			838
70- -0411 22 \ 24		3,900		3,900				3,900
70- -0411 23 \ 25		51,330		51,330				51,330
Acct Total		55,230	791	56,021	47			56,068
Agency Tot	20,621,593	9,978,823	11,170,161	41,770,577	2,391,171	21,176,884	2,301,633	67,640,270

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 21 \ 24		1		1				1
86- -0302 23 \ 26		13,405		13,405				13,405
86- -0302 21 \ 30		3,082,271		3,082,271				3,082,271
86- -0302 \ X	1,877,424			1,877,424				1,877,424
Acct Total	1,877,424	3,095,677		4,973,101				4,973,101
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	82,516			82,516				82,516
Acct Total	82,516			82,516				82,516
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Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 20 \ 23			10,247	10,247				10,247
86- -0304 \ X	7,971			7,971				7,971
Acct Total	7,971		10,247	18,218				18,218
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Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ X	3,085			3,085				3,085
Acct Total	3,085			3,085				3,085
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		66,259		66,259				66,259
86- -0481 22 \ 25		118,521		118,521				118,521
86- -0481 23 \ 26		1,511,577		1,511,577				1,511,577
Acct Total		1,696,357		1,696,357				1,696,357
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	240			240				240
Acct Total	240			240				240
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 22 \ 26		287,932		287,932				287,932
86- -0349 23 \ 27		350,000		350,000				350,000
Acct Total		637,932		637,932				637,932
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Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	711			711				711
Acct Total	711			711				711
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 20 \ 23			619	619				619
86- -0350 22 \ 25		17,130		17,130				17,130
86- -0350 23 \ 26		175,000		175,000				175,000
Acct Total		192,130	619	192,749				192,749
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 19 \ 23			2,625	2,625				2,625
86- -0313 20 \ 24		2,607		2,607				2,607
86- -0313 21 \ 25		2,129		2,129				2,129
86- -0313 22 \ 26		137,866		137,866				137,866
86- -0313 23 \ 27		237,803		237,803				237,803
86- -0313 \ X	339			339				339
Acct Total	339	380,405	2,625	383,369				383,369
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Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 23 \ 27		22,300		22,300				22,300
86- -0235 \ X	152			152				152
Acct Total	152	22,300		22,452				22,452

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X							12,486	12,486
Acct Total							12,486	12,486
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 21 \ 23			994	994				994
86- -0162 22 \ 25		1,015,030		1,015,030				1,015,030
86- -0162 23 \ 26		5,277,461		5,277,461				5,277,461
86- -0162 \ X	5,756,918			5,756,918				5,756,918
Acct Total	5,756,918	6,292,491	994	12,050,403				12,050,403
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 20 \ 23			64	64				64
86- -0205 21 \ 24		9		9				9
86- -0205 21 \ 25		24,717		24,717				24,717
86- -0205 22 \ 25		4,241		4,241				4,241
86- -0205 23 \ 26		1,059,302		1,059,302				1,059,302
86- -0205 \ X	198			198				198
Acct Total	198	1,088,269	64	1,088,531				1,088,531
<hr/>								
Budget Acct: Preservation & Reinvestment Initiative for Community Enhancement (025-06-0483)								
86- -0483 23 \ 27		225,000		225,000				225,000
Acct Total		225,000		225,000				225,000

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 21 \ 23			75,881	75,881				75,881
86- -0192 22 \ 24		473,767		473,767				473,767
86- -0192 23 \ 25		3,554,531		3,554,531				3,554,531
86- -0192 \ X	645,153			645,153				645,153
Acct Total	645,153	4,028,298	75,881	4,749,332				4,749,332
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 23 \ 24		357,258		357,258				357,258
86- -0308 22 \ 24		38,110		38,110				38,110
86- -0308 23 \ 25		49,900		49,900				49,900
86- -0308 \ X	89			89	74			163
Acct Total	89	445,268		445,357	74			445,431
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 21 \ 23			5,000	5,000				5,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 23 \ 25		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	125,000	5,000	131,446				131,446
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						701		701
Acct Total						701		701
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,759			1,759				1,759
Acct Total	1,759			1,759				1,759
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					51			51
Acct Total					51			51
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					303,868			303,868
Acct Total					303,868			303,868
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 23 \ 26		29,056		29,056				29,056
86- -0303 \ X	1,620,758			1,620,758				1,620,758
Acct Total	1,620,758	29,056		1,649,814				1,649,814
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 20 \ 23			3,428	3,428				3,428
86- -0320 21 \ 24		56,667		56,667				56,667
86- -0320 22 \ 25		218,222		218,222				218,222
86- -0320 23 \ 26		671,575		671,575				671,575
86- -0320 \ X	15,142			15,142				15,142
Acct Total	15,142	946,464	3,428	965,034				965,034

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 20 \ 23			4,844	4,844				4,844
86- -0237 21 \ 24		55,977		55,977				55,977
86- -0237 22 \ 25		165,115		165,115				165,115
86- -0237 23 \ 26		280,807		280,807				280,807
86- -0237 \ X	20,050			20,050				20,050
Acct Total	20,050	501,899	4,844	526,793				526,793
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	83,999			83,999				83,999
86- -4058 \ X	13,393			13,393				13,393
Acct Total	99,423			99,423				99,423
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					15,924			15,924
Acct Total					15,924			15,924
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	656,508			656,508				656,508
Acct Total	656,508			656,508				656,508
Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)								
86- -0482 22 \ 28		879,100		879,100				879,100
86- -0482 22 \ 29		60,000		60,000				60,000
Acct Total		939,100		939,100				939,100

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 22 \ 23			1,354	1,354				1,354
86- -0156 23 \ 24		56,855		56,855				56,855
Acct Total		56,855	1,354	58,209				58,209
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	134			134				134
Acct Total	134			134				134
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	162			162				162
Acct Total	162			162				162
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 22 \ 23						442		442
86- -0183 23 \ 24						52,060		52,060
Acct Total						52,502		52,502
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						131,139,377		131,139,377
Acct Total						131,139,377		131,139,377
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					17,851			17,851
Acct Total					17,851			17,851
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						1,574		1,574
Acct Total						1,574		1,574
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						84,794		84,794
Acct Total						84,794		84,794
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						2,053		2,053
Acct Total						2,053		2,053
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	21,488			21,488				21,488
Acct Total	21,488			21,488				21,488
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							20,340,697	20,340,697
Acct Total							20,340,697	20,340,697
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 22 \ 23			13	13		417		430
² 86- -0186 23 \ 24		261		261		8,444		8,705
¹ 86- -0186 \ X	1,070			1,070	12,191	636,815		650,077
Acct Total	1,070	261	13	1,344	12,191	645,676		659,212
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						105,129		105,129
Acct Total						105,129		105,129

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 22 \ 23			63,926	63,926				63,926
86- -0108 23 \ 24		99,100		99,100				99,100
86- -0108 23 \ 25		20,000		20,000				20,000
86- -0108 \ X	150			150				150
Acct Total	150	119,100	63,926	183,176				183,176
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 22 \ 23			12,155	12,155				12,155
86- -0144 23 \ 24		86,355		86,355				86,355
Acct Total		86,355	12,155	98,510				98,510
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 21 \ 23			140,959	140,959				140,959
86- -0174 22 \ 24		304,368		304,368				304,368
86- -0174 23 \ 25		410,000		410,000				410,000
86- -0174 \ X	346			346				346
Acct Total	346	714,368	140,959	855,673				855,673
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 22 \ 23			899	899	451			1,350
86- -0332 23 \ 24		6,356		6,356				6,356
Acct Total		6,356	899	7,255	451			7,706

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Housing and Urban Development							
Bureau: Management and Administration							
Budget Acct: Administrative Support Offices (025-35-0335)							
86- -0335 22 \ 23			8,391	8,391	464		8,855
86- -0335 23 \ 24		177,978		177,978			177,978
86- -0335 22 \ 30		58,214		58,214			58,214
Acct Total		236,192	8,391	244,583	464		245,047
Budget Acct: Program Offices (025-35-0479)							
86- -0479 21 \ 23			47	47			47
86- -0479 22 \ 23			2,963	2,963			2,963
86- -0479 23 \ 24		278,168		278,168			278,168
86- -0479 20 \ 25		30		30			30
86- -0479 21 \ 25		3,532		3,532			3,532
86- -0479 21 \ 29		45,969		45,969			45,969
86- -0479 21 \ 30		5,195		5,195			5,195
Acct Total		332,894	3,010	335,904			335,904
Budget Acct: Public and Indian Housing (025-35-0337)							
86- -0337 18 \ 23			2	2			2
86- -0337 19 \ 24		376		376			376
Acct Total		376	2	378			378
Budget Acct: Community Planning and Development (025-35-0338)							
86- -0338 \ X	29,106			29,106			29,106
Acct Total	29,106			29,106			29,106
Budget Acct: Salaries and Expenses (025-35-0143)							
86- -0143 \ X	2,273			2,273	1,261		3,534
Acct Total	2,273			2,273	1,261		3,534

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 23			30,708	30,708	114			30,821
86- -0189 \ X	7,218			7,218	6			7,224
Acct Total	7,218		30,708	37,926	120			38,045
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 22 \ 24		39,190		39,190				39,190
86- -4586 21 \ 24		14,919		14,919				14,919
86- -4586 23 \ 25		162,912		162,912				162,912
86- -4586 \ X	9,211			9,211	60			9,271
Acct Total	9,211	217,021		226,232	60			226,292
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					13,962			13,962
Acct Total					13,962			13,962
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	10,861,664	22,415,424	365,119	33,642,207	28,583	1,184,941	151,545,062	186,400,793

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14-14-1109 22 \ 23			528	528				528
14- -1109 22 \ 23			47,406	47,406	56			47,463
14- -1109 23 \ 24		415,320		415,320	17			415,337
14- -1109 22 \ 26		31,907		31,907				31,907
14- -1109 22 \ 31		287,579		287,579				287,579
14- -1109 \ X	154,891			154,891	48,220			203,111
Acct Total	154,891	734,806	47,934	937,631	48,293			985,925
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	43,039			43,039				43,039
Acct Total	43,039			43,039				43,039
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	194,507			194,507				194,507
Acct Total	194,507			194,507				194,507
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						20,687		20,687
Acct Total						20,687		20,687

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X				101,992				101,992
Acct Total				101,992				101,992

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				9,289		9,289
12-14-5573	\ X				1,102		1,102
14- -5018	\ X				7,563		7,563
14- -5048	\ X				2,458		2,458
14- -5165	\ X				46,949		46,949
14-14-5232	\ X				15,079		15,079
14- -5232	\ X				1,378,530		1,378,530
14- -5249	\ X				14,614		14,614
14- -5260	\ X				17,580		17,580
14- -5294	\ X				3		3
14- -5397	\ X				21		21
14- -5413	\ X				34,694		34,694
14- -5469	\ X				27,413		27,413
14- -5506	\ X				343		343
14- -5554	\ X				1,228		1,228
14- -5556	\ X				450		450
14- -5558	\ X				75		75
14- -5559	\ X				359		359
14-14-5573	\ X				1,009		1,009
14- -5573	\ X				126,402		126,402
14- -5575	\ X				42		42
14- -5576	\ X				464		464
14- -5612	\ X				325		325
68-14-5573	\ X				181		181
Acct Total					1,686,173		1,686,173

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				51		51
14- -5032	\ X				71		71
14- -5044	\ X				2		2
14- -5129	\ X				360		360
14- -5133	\ X				486		486
14- -5485	\ X				4,684		4,684
14- -5884	\ X				4,212		4,212
14- -5896	\ X				238		238
14- -5898	\ X				3,897		3,897
Acct Total					16,377		16,377
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14- -4053	\ X				70,676		70,676
Acct Total					70,676		70,676
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14- -4525	\ X			187,336			187,336
Acct Total					187,336		187,336
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14- -8069	\ X				83,445		83,445
Acct Total					83,445		83,445
<hr/>							

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 22 \ 23			1,095	1,095	2			1,096
14- -1917 23 \ 24		58,329		58,329				58,329
14- -1917 22 \ 26		39,230		39,230				39,230
14- -1917 \ X	35,406			35,406	1,606			37,012
Acct Total	35,406	97,559	1,095	134,060	1,608			135,667
<hr/>								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 22 \ 23			2,377	2,377	478			2,855
14- -1700 23 \ 24		44,788		44,788	7,354			52,143
14- -1700 \ X	78,251			78,251	23,403			101,654
Acct Total	78,251	44,788	2,377	125,416	31,235			156,652
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	21,615			21,615				21,615
Acct Total	21,615			21,615				21,615
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 22 \ 23			3,691	3,691				3,691
14- -1801 23 \ 24		69,120		69,120	1			69,120
14- -1801 \ X	1,224			1,224				1,224
14- -5063 \ X	1,327			1,327				1,327
Acct Total	2,551	69,120	3,691	75,362	1			75,362
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	9,406,052			9,406,052	116	1,393,106		10,799,274
Acct Total	9,406,052			9,406,052	116	1,393,106		10,799,274

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						21,060		21,060
Acct Total						21,060		21,060
<hr/>								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 23				200		313		513
² 14- -0680 22 \ 26		1,432,199		1,432,199		2,240,106		3,672,305
² 14- -0680 22 \ 31		224,250		224,250		350,750		575,000
² 14- -0680 \ X	1,439,092			1,439,092	264,341	2,664,345		4,367,778
² 14- -0681 \ X	180			180		282		462
² 14- -5053 \ X	508			508		794		1,302
² 14- -5058 \ X	19			19		29		48
² 14- -5109 \ X	911			911		1,424		2,335
Acct Total	1,440,710	1,656,449		3,097,159	264,541	5,258,043		8,619,743
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	9,899			9,899				9,899
Acct Total	9,899			9,899				9,899
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
<hr/>								
Budget Acct: Aging Infrastructure Account (010-10-5624)								
14- -5624 \ X							822,167	822,167
Acct Total							822,167	822,167

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						595,714		595,714
Acct Total						595,714		595,714
<hr/>								
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	208,647			208,647				208,647
Acct Total	208,647			208,647				208,647
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 22 \ 23			155	155				155
14- -5065 23 \ 24		18,682		18,682				18,682
14- -5065 \ X	4,631			4,631				4,631
Acct Total	4,631	18,682	155	23,468				23,468
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	11,734			11,734				11,734
Acct Total	11,734			11,734				11,734
<hr/>								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						79,010		79,010
Acct Total						79,010		79,010
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	250			250				250
Acct Total	250			250				250
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						268,577		268,577
Acct Total						268,577		268,577

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	1,445			1,445	1,219	407,234		409,899
Acct Total	1,445			1,445	1,219	407,234		409,899
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						232,757		232,757
Acct Total						232,757		232,757
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					249,458			249,458
Acct Total					249,458			249,458
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						508		508
Acct Total						508		508
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,366		1,366
Acct Total						1,366		1,366
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 22 \ 23			41	41				41
14- -0787 23 \ 24		92		92				92
14- -0787 \ X	554			554				554
Acct Total	554	92	41	687				687

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	8,677			8,677		6,621		15,298
Acct Total	8,677			8,677		6,621		15,298
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 23					14,273			14,273
14- -0804 22 \ 23			5,288	5,288	229			5,517
14- -0804 21 \ 23					4			4
14- -0804 22 \ 24		8,569		8,569	5			8,574
14- -0804 23 \ 24		468,167		468,167	411,310			879,478
14- -0804 23 \ 25		44,935		44,935	108			45,043
14- -0804 22 \ 31		20,287		20,287				20,287
14- -0804 \ X	459,786			459,786	119,864			579,650
14- -5055 \ X	231			231				231
Acct Total	460,017	541,958	5,288	1,007,263	545,793			1,553,057
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	166,913			166,913	19,794			186,708
Acct Total	166,913			166,913	19,794			186,708
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						2,885		2,885
Acct Total						2,885		2,885
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 22 \ 23			32,668	32,668	235			32,903
14- -1611 20 \ 23			521	521				521
14- -1611 23 \ 24		557,110		557,110	498			557,608
14- -1611 22 \ 24		448		448				448
14- -1611 23 \ 25		18,248		18,248				18,248
14- -1611 22 \ 26		158,495		158,495				158,495
14- -1611 \ X	218,851			218,851	281,250			500,101
Acct Total	218,851	734,301	33,189	986,341	281,983			1,268,324
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	354,009			354,009				354,009
Acct Total	354,009			354,009				354,009
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	70,691			70,691				70,691
Acct Total	70,691			70,691				70,691
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						26,490		26,490
Acct Total						26,490		26,490
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	320			320				320
Acct Total	320			320				320
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	172,024			172,024	5			172,029
Acct Total	172,024			172,024	5			172,029

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						45,947		45,947
Acct Total						45,947		45,947
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	35,499			35,499		13,751		49,250
Acct Total	35,499			35,499		13,751		49,250
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	18,005			18,005		11,511		29,516
¹ 14- -5479 \ X	18,129			18,129		21,060		39,189
Acct Total	36,134			36,134		32,571		68,705
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X							5,441	5,441
Acct Total							5,441	5,441
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						16,990		16,990
Acct Total						16,990		16,990
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						1,092,461		1,092,461
Acct Total						1,092,461		1,092,461
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						4,667		4,667
Acct Total						4,667		4,667
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						9,089		9,089
14- -5092 \ X						460		460
14- -5157 \ X						1,485		1,485
14- -5501 \ X						1		1
Acct Total						11,035		11,035
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						395,700		395,700
Acct Total						395,700		395,700
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						16,665		16,665
Acct Total						16,665		16,665
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 23			590,823	590,823		9,610		600,433
14- -1036 22 \ 23			37,010	37,010		150		37,160
14- -1036 23 \ 24		211,518		211,518		2,731		214,249
14- -1036 22 \ 24						44		44
14- -1036 23 \ 25						2,600		2,600
14- -1036 22 \ 26		4,990		4,990		130		5,120
14- -1036 22 \ 30		496,468		496,468				496,468
14- -1036 22 \ 31		178,566		178,566				178,566
14- -1036 \ X	2,373			2,373		27,977		30,350
69-14-1036 22 \ 23			3,036	3,036				3,036
69-14-1036 23 \ 24		5,262		5,262				5,262
Acct Total	2,373	896,804	630,869	1,530,046		43,242		1,573,288

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	29,662			29,662	16,703	16,290		62,656
Acct Total	29,662			29,662	16,703	16,290		62,656
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 22 \ 23			2,343	2,343				2,343
14- -1042 23 \ 24		47,970		47,970				47,970
14- -1042 \ X					6,185			6,185
Acct Total		47,970	2,343	50,313	6,185			56,498
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	2,134,803			2,134,803	87,356			2,222,160
69-14-1039 \ X	29,367			29,367				29,367
96-14-1039 \ X	924			924				924
Acct Total	2,165,094			2,165,094	87,356			2,252,451
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	276,928			276,928		1,180,589		1,457,517
² 14- -5536 \ X	49,818			49,818		212,382		262,200
Acct Total	326,746			326,746		1,392,971		1,719,717
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						358,972		358,972
14- -5164 \ X						1,656		1,656
14- -5663 \ X						18		18
Acct Total						360,646		360,646

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 22 \ 23			60,814	60,814				60,814
14- -5140 23 \ 24		143,571		143,571				143,571
Acct Total		143,571	60,814	204,385				204,385
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 23					9,595			9,595
14- -5049 \ X					11,860			11,860
14- -5076 \ X					20			20
14- -5163 \ X					34,887			34,887
14- -5169 \ X					10,290			10,290
14- -5247 \ X					6,121			6,121
14- -5431 \ X					319,291			319,291
Acct Total					392,064			392,064
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					132,592			132,592
14- -8052 \ X					70			70
Acct Total					132,662			132,662
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 22 \ 23			98,356	98,356	2,489			100,845
14- -2100 23 \ 24		552,525		552,525	42,438			594,963
14- -2100 22 \ 31		384,469		384,469				384,469
14- -2100 \ X	210,610			210,610	25,090			235,700
Acct Total	210,610	936,994	98,356	1,245,960	70,017			1,315,977

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 22 \ 23			66,379	66,379				66,379
14- -2240 23 \ 24		197,072		197,072				197,072
Acct Total		197,072	66,379	263,451				263,451
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 22 \ 23			6,637	6,637				6,637
14- -0200 23 \ 24		29,758		29,758				29,758
Acct Total		29,758	6,637	36,395				36,395
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	7,564			7,564				7,564
14- -2301 \ X	475,569			475,569	1,569			477,138
Acct Total	483,133			483,133	1,569			484,702
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,069		1,069
Acct Total						1,069		1,069
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	37,174			37,174				37,174
Acct Total	37,174			37,174				37,174
Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)								
14- -2699 \ X						272,413		272,413
Acct Total						272,413		272,413
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	10,018			10,018				10,018
Acct Total	10,018			10,018				10,018

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X				2,981				2,981
Acct Total				2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						7,852		7,852
Acct Total						7,852		7,852
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						9		9
14- -5240 \ X						60,756		60,756
14- -5242 \ X						70		70
14- -5648 \ X						21,781		21,781
Acct Total						82,616		82,616
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						135		135
Acct Total						135		135
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2627 \ 23			680	680				680
14- -2628 22 \ 23			36	36				36
14- -2628 23 \ 24		2,293		2,293				2,293
Acct Total		2,293	716	3,009				3,009
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						5		5
Acct Total						5		5

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)								
14- -5740 \ X						10		10
Acct Total						10		10
<hr/>								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						88		88
Acct Total						88		88
<hr/>								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 22 \ 23			48,992	48,992	27,629			76,621
14- -2106 21 \ 23					8,606			8,606
14- -2106 22 \ 24					72,120			72,120
14- -2106 23 \ 24		640,099		640,099	14,405			654,505
14- -2106 23 \ 25					113,043			113,043
14- -2106 22 \ 27		4,244		4,244				4,244
14- -2106 \ X	92,948			92,948	2,670			95,619
Acct Total	92,948	644,343	48,992	786,283	238,473			1,024,758
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	754,898			754,898				754,898
Acct Total	754,898			754,898				754,898
<hr/>								
Budget Acct: Gifts and Donations (010-77-8361)								
14- -8361 \ X						3,289		3,289
Acct Total						3,289		3,289
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 22 \ 23			1,294	1,294	6,835			8,129
14- -0102 \ 23					549			549
14- -0102 23 \ 24		34,275		34,275	17,293			51,569
14- -0102 22 \ 26		19,909		19,909	1,988			21,897
14- -0102 22 \ 31		45,876		45,876	361			46,236
14-14-0102 \ X	86,546			86,546				86,546
14- -0102 \ X	139,475			139,475	12,915			152,390
14- -5130 \ X	590			590				590
14- -5571 \ X	8,009			8,009				8,009
14- -8369 \ X	63			63				63
Acct Total	234,683	100,060	1,294	336,037	39,941			375,978
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						3,341		3,341
Acct Total						3,341		3,341
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						235,195		235,195
Acct Total						235,195		235,195
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
14- -0412 22 \ 23						98		98
14- -0412 23 \ 24						5,657		5,657
14- -0412 22 \ 26						3,887		3,887
¹ 14- -0412 \ X	12,603			12,603				36,415
Acct Total	12,603			12,603		23,812	9,642	46,057

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 22 \ 23			673	673				673
14- -0107 \ 23					7,256			7,256
14- -0107 23 \ 24		14,755		14,755				14,755
Acct Total		14,755	673	15,428	7,256			22,684
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 23					69			69
14- -0104 22 \ 23			516	516				516
14- -0104 23 \ 24		18,245		18,245	708			18,953
14- -0104 23 \ 25		345		345				345
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 22 \ 31		9,960		9,960				9,960
14- -0104 \ X	63,816			63,816				63,816
Acct Total	63,816	51,925	516	116,257	777			117,034
<hr/>								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 23					3,201			3,201
14-14-0120 \ X	4,500			4,500				4,500
14- -0120 \ X	41,979			41,979				41,979
14- -5265 \ X						61,629		61,629
Acct Total	46,479			46,479	3,201	61,629		111,309
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						598		598
Acct Total						598		598
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						340,732		340,732
Acct Total						340,732		340,732
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	3,832			3,832	90			3,922
Acct Total	3,832			3,832	90			3,922
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						10,254		10,254
Acct Total						10,254		10,254
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 22 \ 23			345	345	14			360
14- -1113 23 \ 24		23,708		23,708	375			24,083
14- -1113 \ X	61,178			61,178				61,178
Acct Total	61,178	23,708	345	85,231	389			85,621
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 23						105		105
Acct Total						105		105
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	18,652			18,652	11,075			29,728
14- -1121 \ X	1,518			1,518	3,709			5,227
Acct Total	20,170			20,170	14,784			34,955

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14-14-1618 \ X							8,224	8,224
14- -1618 \ X							5,515	5,515
14- -5198 \ X							2,191,941	2,191,941
14-14-5198 \ X							113,558	113,558
Acct Total							2,319,238	2,319,238
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 23 \ 26		2,347		2,347				2,347
14- -1125 \ X	421,310			421,310				421,310
14-14-1125 \ X	584,684			584,684	60,691			645,375
Acct Total	1,005,994	2,347		1,008,341	60,691			1,069,032
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	670,000			670,000				670,000
Acct Total	670,000			670,000				670,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	69,045			69,045	487,157			556,202
Acct Total	69,045			69,045	487,157			556,202
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					551,183			551,183
Acct Total					551,183			551,183
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14-14-5715 \ X					2,585,908			2,585,908
14- -5715 \ X					63,148			63,148
69-14-5715 \ X					166,277			166,277
Acct Total					2,815,333			2,815,333

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Energy Community Revitalization Program (010-95-2641)								
14- -2641 22 \ 30		3,983,436		3,983,436				3,983,436
14-14-2641 22 \ 30		55,045		55,045				55,045
14- -2641 \ X	10,651			10,651				10,651
Acct Total	10,651	4,038,481		4,049,132				4,049,132
<hr/>								
Agency Tot	19,553,407	11,027,836	1,011,704	31,592,947	3,260,396	17,927,925	3,182,978	55,964,255
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Justice Operations, Management, and Accountability								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 23			31,535	31,535	7,475			39,011
15- -0129 22 \ 23			2,431	2,431				2,431
15- -0129 23 \ 24		4,000		4,000				4,000
15- -0129 \ X	79,147			79,147				79,147
15- -8305 \ X	970			970				970
Acct Total	80,117	4,000	33,966	118,083	7,475			125,559
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	95,724			95,724	38,267			133,991
Acct Total	95,724			95,724	38,267			133,991
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 23			175,532	175,532	150			175,682
15- -0339 22 \ 26		4,817		4,817				4,817
15- -0339 \ X	11,790			11,790				11,790
Acct Total	11,790	4,817	175,532	192,139	150			192,289
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 23			33,571	33,571	1,507			35,078
15- -0328 22 \ 23			2,624	2,624				2,624
15- -0328 23 \ 24		855		855				855
15- -0328 \ X	22,186			22,186	1,275			23,461
Acct Total	22,186	855	36,195	59,236	2,782			62,018
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	278,146			278,146	402,510			680,656
Acct Total	278,146			278,146	402,510			680,656

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 23			5,319	5,319				5,319
Acct Total			5,319	5,319				5,319
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 23			200,072	200,072	4,728			204,800
15- -0128 22 \ 23			1,568	1,568				1,568
15- -0128 23 \ 24		40,715		40,715	463			41,178
15- -0128 \ X	78,948			78,948	226,073			305,021
Acct Total	78,948	40,715	201,640	321,303	231,264			552,567
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	86,528			86,528	14			86,542
Acct Total	86,528			86,528	14			86,542
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 22 \ 23			12,050	12,050				12,050
15- -0322 \ 23			468,264	468,264	9,916			478,180
15- -0322 23 \ 24		29,555		29,555				29,555
15- -0322 \ X	60,054			60,054	20,076			80,131
Acct Total	60,054	29,555	480,314	569,923	29,992			599,916
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 23			766	766				766
15- -0104 \ X	18			18				18
Acct Total	18		766	784				784

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 22 \ 23			309	309				309
15- -0324 \ 23			332,012	332,012	9,697			341,709
15- -0324 23 \ 24		1,008		1,008				1,008
15- -0324 \ X	19,896			19,896	11,673			31,569
Acct Total	19,896	1,008	332,321	353,225	21,370			374,595
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	15,659			15,659				15,659
Acct Total	15,659			15,659				15,659
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	239,714			239,714				239,714
Acct Total	239,714			239,714				239,714
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						208,024		208,024
Acct Total						208,024		208,024
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 23			12,252	12,252				12,252
Acct Total			12,252	12,252				12,252
<hr/>								
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 23						6,291		6,291
Acct Total						6,291		6,291
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						584,742		584,742
Acct Total						584,742		584,742

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						3,287,256		3,287,256
Acct Total						3,287,256		3,287,256
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	52,293			52,293				52,293
Acct Total	52,293			52,293				52,293
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						2,797,911		2,797,911
Acct Total						2,797,911		2,797,911
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					75,276			75,276
Acct Total					75,276			75,276
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 23			31,280	31,280	2,186			33,466
15- -1300 22 \ 23			215	215				215
15- -1300 \ X	11,869			11,869	322			12,192
Acct Total	11,869		31,495	43,364	2,508			45,873
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						36,478		36,478
Acct Total						36,478		36,478

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)								
15- -0323 \ 23			65,255	65,255	119			65,374
15- -0323 \ X	34,658			34,658	871			35,529
Acct Total	34,658		65,255	99,913	990			100,903
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 22 \ 23			10,883	10,883	818			11,700
15- -0200 \ 23						2,750,034		2,750,034
15- -0200 23 \ 24						41,384		41,384
¹ 15- -0200 \ X	377,733			377,733	239,090	311,988		928,811
Acct Total	377,733		10,883	388,616	239,908	311,988	2,791,418	3,731,929
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,950,897			1,950,897				1,950,897
Acct Total	1,950,897			1,950,897				1,950,897
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 \ 23			510,170	510,170	2,292			512,462
15- -1100 22 \ 23			2,455	2,455	387			2,842
15- -1100 23 \ 24		14,406		14,406	408			14,813
15- -1100 \ X	77,381			77,381	9,150			86,531
Acct Total	77,381	14,406	512,625	604,412	12,237			616,648
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	17,276			17,276				17,276
Acct Total	17,276			17,276				17,276
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						154,820		154,820
Acct Total						154,820		154,820
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 22 \ 23			136	136				136
15- -0700 \ 23			308,952	308,952	2,501			311,453
15- -0700 23 \ 24		264		264				264
15- -0700 \ X	142,320			142,320	23,903			166,223
Acct Total	142,320	264	309,088	451,672	26,404			478,076
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	75,000			75,000				75,000
Acct Total	75,000			75,000				75,000
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 23			1,657,860	1,657,860	6,198			1,664,058
15- -1060 \ X	27,003			27,003				27,003
75-15-1060 \ 23			11,738	11,738				11,738
Acct Total	27,003		1,669,598	1,696,601	6,198			1,702,799
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	1,346,261			1,346,261				1,346,261
Acct Total	1,346,261			1,346,261				1,346,261
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							182,710	182,710
Acct Total							182,710	182,710

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						139,379		139,379
Acct Total						139,379		139,379
<hr/>								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	132,197			132,197	83,316			215,513
Acct Total	132,197			132,197	83,316			215,513
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	2,495,836			2,495,836	1,245			2,497,081
Acct Total	2,495,836			2,495,836	1,245			2,497,081
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	669,255			669,255	412			669,667
Acct Total	669,255			669,255	412			669,667
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	735,528			735,528	87			735,615
Acct Total	735,528			735,528	87			735,615
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	379,175			379,175	6,000			385,175
Acct Total	379,175			379,175	6,000			385,175
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	122,078			122,078				122,078
Acct Total	122,078			122,078				122,078
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					1,759,904			1,759,904
15- -8306 \ X					394			394
75-15-5041 \ X					22,797			22,797
Acct Total					1,783,095			1,783,095
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					8,195			8,195
Acct Total					8,195			8,195
<hr/>								
Agency Tot	9,635,540	95,620	3,877,249	13,608,409	1,188,405	9,318,179	2,974,128	27,089,122

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
14-16-0174 23 \ 24							14,613	14,613
16- -0174 22 \ 23							14,668	14,668
16- -0174 \ 23							132,631	132,631
16- -0174 23 \ 24							990,608	990,608
¹ 16- -0184 \ X						3,926		3,926
¹ 16- -5152 \ X						136,281		136,281
Acct Total						140,207	1,152,520	1,292,727
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 22 \ 23			688	688				688
12-16-0181 20 \ 23			32	32				32
12-16-0181 21 \ 24		798		798				798
12-16-0181 23 \ 24		40,411		40,411				40,411
12-16-0181 22 \ 25		3,061		3,061				3,061
12-16-0181 23 \ 26		1,132		1,132				1,132
16- -0181 22 \ 23			317	317				317
16- -0181 20 \ 23			20	20				20
16- -0181 \ 23			5,670	5,670				5,670
16- -0181 21 \ 24		11,038		11,038				11,038
16- -0181 23 \ 24		1,359,592		1,359,592				1,359,592
16- -0181 22 \ 25		55,250		55,250				55,250
16- -0181 23 \ 26		121,868		121,868				121,868
16- -0181 \ X	3,563			3,563				3,563
Acct Total	3,563	1,593,150	6,727	1,603,440				1,603,440

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 22 \ 23			553	553				553
16- -0175 23 \ 24		141,783		141,783				141,783
Acct Total		141,783	553	142,336				142,336
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 23						419,630		419,630
Acct Total						419,630		419,630
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 23			3,075	3,075		48,175		51,250
² 16- -0179 22 \ 23			157	157	2	2,487		2,646
² 16- -0179 23 \ 24		58,450		58,450		915,717		974,167
² 16- -0179 \ X	35,186			35,186	737	562,789		598,711
¹ 16- -5142 \ X						9,483		9,483
Acct Total	35,186	58,450	3,232	96,868	739	1,538,651		1,636,257
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						149,014		149,014
Acct Total						149,014		149,014
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						841		841
16- -1801 \ X						192,463		192,463
Acct Total						193,304		193,304
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 23			42,907	42,907	1,427			44,333
16- -0172 22 \ 23					3,347			3,347
16- -0172 23 \ 24					11,110			11,110
16- -0172 \ X	1,913			1,913				1,913
Acct Total	1,913		42,907	44,820	15,884			60,703
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							14,992,813	14,992,813
Acct Total							14,992,813	14,992,813
<hr/>								
Bureau: Veterans' Employment and Training Service								
Budget Acct: Veterans Employment and Training (012-06-0164)								
16- -0164 \ 23			23,890	23,890				23,890
Acct Total			23,890	23,890				23,890
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-06-5623)								
16- -5623 \ X	46			46				46
Acct Total	46			46				46
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 23							47,858	47,858
16- -1700 22 \ 23							514	514
16- -1700 23 \ 24							1,200	1,200
16- -1700 \ X							625	625
Acct Total							50,197	50,197

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Pension Benefit Guaranty Corporation							
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)							
16- -4204 21 \ 30					26,498,511		26,498,511
16- -4204 \ X					61,687,318		61,687,318
Acct Total					88,185,829		88,185,829
<hr/>							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Salaries and Expenses (012-15-0163)							
16- -0163 21 \ 23		968	968				968
16- -0163 \ 23		34,275	34,275				34,275
Acct Total		35,243	35,243				35,243
<hr/>							
Budget Acct: Special Benefits (012-15-1521)							
16- -1521 \ X					1,552,078		1,552,078
Acct Total					1,552,078		1,552,078
<hr/>							
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)							
16- -1523 \ X					448,142		448,142
Acct Total					448,142		448,142
<hr/>							
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)							
16- -1524 \ X					42,730		42,730
Acct Total					42,730		42,730
<hr/>							
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)							
16- -0169 \ X					22,609		22,609
Acct Total					22,609		22,609
<hr/>							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155 \ X					12,045		12,045
Acct Total					12,045		12,045

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X						13,585		13,585
16- -8144 \ X						142,279		142,279
Acct Total						155,864		155,864
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							47,432	47,432
16- -8134 \ X							1,272	1,272
Acct Total							48,704	48,704
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 23			42,072	42,072				42,072
16- -0143 21 \ 23			1	1				1
Acct Total			42,073	42,073				42,073
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						34,494		34,494
Acct Total						34,494		34,494
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 23			29,529	29,529				29,529
Acct Total			29,529	29,529				29,529
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 23			12,522	12,522				12,522
Acct Total			12,522	12,522				12,522

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 23			98,168	98,168	3,233			101,401
16- -0400 21 \ 23			24,159	24,159				24,159
Acct Total			122,327	122,327	3,233			125,560
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 21 \ 23			41	41				41
16- -1200 \ 23			91,959	91,959	3,249			95,208
16- -1200 \ X	5			5				5
Acct Total	5		92,000	92,005	3,249			95,254
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 23			147,461	147,461	12,894			160,356
16- -0200 22 \ 26		22,597		22,597				22,597
Acct Total		22,597	147,461	170,058	12,894			182,953
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 22 \ 23							55	55
16- -0165 \ 23							98,215	98,215
16- -0165 21 \ 23							365	365
16- -0165 23 \ 24							58,673	58,673
16- -0165 20 \ 24							36,764	36,764
16- -0165 22 \ 26							15,145	15,145
16- -0165 20 \ 27							16,514	16,514
16- -0165 23 \ 27							8,281	8,281
16- -0165 \ X							1,329	1,329
16- -8131 \ X							145	145
Acct Total							235,486	235,486
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 21 \ 23			738	738				738
16- -0106 \ 23			18,293	18,293	53			18,346
16- -0106 \ X	9,112			9,112				9,112
Acct Total	9,112		19,031	28,143	53			28,196
<hr/>								
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 22 \ 23			1,113	1,113				1,113
16- -0162 23 \ 24		12,004		12,004				12,004
Acct Total		12,004	1,113	13,117				13,117
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 22 \ 27		7,537		7,537				7,537
16- -4601 23 \ 28		18,000		18,000				18,000
16- -4601 \ X	7,474			7,474	304,863			312,337
Acct Total	7,474	25,537		33,011	304,863			337,874

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Disability Employment Policy								
Budget Acct: Salaries and Expenses (012-26-0166)								
16- -0166 \ 23			17,028	17,028				17,028
Acct Total			17,028	17,028				17,028
<hr/>								
Agency Tot	57,299	1,853,521	595,636	2,506,456	340,915	92,894,597	16,479,720	112,221,687
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						34,683		34,683
Acct Total						34,683		34,683
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 23							1,912,294	1,912,294
19- -0113 22 \ 23							151,959	151,959
19- -0113 22 \ 24							162,396	162,396
19- -0113 23 \ 24							141,255	141,255
19- -0113 23 \ 27							10,775	10,775
19- -0113 \ X							2,104,209	2,104,209
Acct Total							4,484,212	4,484,212
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 23					6,222			6,222
19- -5713 \ X	3,156,016			3,156,016	25,295			3,181,311
Acct Total	3,156,016			3,156,016	31,517			3,187,533
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X	47,987			47,987				47,987
Acct Total	47,987			47,987				47,987
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	319			319				319
Acct Total	319			319				319

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	162,080			162,080				162,080
19- -0507 \ X	526			526				526
Acct Total	162,606			162,606				162,606
<hr/>								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 22 \ 23			3,633	3,633				3,633
19- -0529 \ 23			28,064	28,064	265			28,329
19- -0529 23 \ 24		5,500		5,500				5,500
19- -0529 22 \ 24		5,241		5,241				5,241
19- -0529 23 \ 27		500		500				500
19- -0529 \ X	21			21				21
Acct Total	21	11,241	31,697	42,959	265			43,224
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 22 \ 23			700	700	35			735
19- -0209 \ X	392,643			392,643	25,705			418,348
Acct Total	392,643		700	393,343	25,740			419,083
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23			18,417	18,417				18,417
19- -0535 20 \ 24		44,507		44,507				44,507
19- -0535 21 \ 25		55,343		55,343	309			55,652
19- -0535 22 \ 26		158,436		158,436	426			158,862
19- -0535 23 \ 27		401,734		401,734				401,734
19- -0535 \ X	5,200,857			5,200,857	3,373,907			8,574,765
72-19-0535 \ X	601			601				601
Acct Total	5,201,458	660,020	18,417	5,879,895	3,374,642			9,254,538

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 23			1,929	1,929				1,929
Acct Total			1,929	1,929				1,929
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 23 \ 24		30,890		30,890				30,890
Acct Total		30,890		30,890				30,890
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	295,967			295,967	147			296,114
Acct Total	295,967			295,967	147			296,114
<hr/>								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 23			8,720	8,720				8,720
Acct Total			8,720	8,720				8,720
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						343,088		343,088
Acct Total						343,088		343,088
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,968,663			1,968,663
Acct Total					1,968,663			1,968,663
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	23			23				23
Acct Total	23			23				23

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						28		28
Acct Total						28		28
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						323,684		323,684
Acct Total						323,684		323,684
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						326		326
19- -8821 \ X						17,649		17,649
19- -8822 \ X						28,282		28,282
Acct Total						46,257		46,257
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 22 \ 23			46,262	46,262				46,262
19- -1126 \ 23			164,452	164,452				164,452
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		210,714	216,800				216,800
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 23			1,481,915	1,481,915				1,481,915
19- -1124 22 \ 23			132,860	132,860				132,860
19- -1125 \ X	15			15				15
Acct Total	15		1,614,775	1,614,790				1,614,790

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 23			19,914	19,914	5,932			25,846
19- -1069 22 \ 23			993	993				993
Acct Total			20,907	20,907	5,932			26,839
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	174,405			174,405	13,433			187,838
Acct Total	174,405			174,405	13,433			187,838
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 23			8,435	8,435				8,435
19- -1082 \ X	87			87				87
Acct Total	87		8,435	8,522				8,522
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 23			2,717	2,717				2,717
Acct Total			2,717	2,717				2,717
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,084			2,084				2,084
72-19-1030 \ X	359			359				359
75-19-1030 \ X	314			314				314
97-19-1030 \ X	570			570				570
Acct Total	3,362			3,362				3,362

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 19 \ 23			7,647	7,647				7,647
11-19-1031 20 \ 24		21,049		21,049				21,049
11-19-1031 21 \ 25		2,080		2,080				2,080
11-19-1031 22 \ 26		4,401		4,401				4,401
11-19-1031 \ X	397			397				397
16-19-1031 \ X	343			343				343
19- -1031 19 \ 23			5,759	5,759				5,759
19- -1031 20 \ 24		19,130		19,130				19,130
19- -1031 21 \ 25		105,326		105,326				105,326
19- -1031 22 \ 26		1,259,470		1,259,470				1,259,470
19- -1031 23 \ 27		6,386,652		6,386,652				6,386,652
19- -1031 \ X	4,033			4,033				4,033
72-19-1031 19 \ 23			5,634	5,634				5,634
72-19-1031 15 \ 23			254	254				254
72-19-1031 22 \ 23			933,745	933,745				933,745
72-19-1031 19 \ 24		1,596		1,596				1,596
72-19-1031 20 \ 24		33,176		33,176				33,176
72-19-1031 23 \ 24		4,165,950		4,165,950				4,165,950
72-19-1031 16 \ 24		1,744		1,744				1,744
72-19-1031 17 \ 25		1,202		1,202				1,202
72-19-1031 20 \ 25		996		996				996
72-19-1031 21 \ 25		947,124		947,124				947,124
72-19-1031 22 \ 26		58,700		58,700				58,700
72-19-1031 21 \ 26		796		796				796
72-19-1031 18 \ 26		255		255				255
72-19-1031 \ X	155,665			155,665				155,665
75-19-1031 19 \ 23			20,339	20,339				20,339

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 20 \ 24		120,902		120,902				120,902
75-19-1031 21 \ 25		76,617		76,617				76,617
75-19-1031 22 \ 26		501,263		501,263				501,263
75-19-1031 \ X	2,145			2,145				2,145
97-19-1031 19 \ 23			129	129				129
97-19-1031 20 \ 24		23,830		23,830				23,830
97-19-1031 21 \ 25		2,383		2,383				2,383
97-19-1031 22 \ 26		40,365		40,365				40,365
97-19-1031 \ X	1,865			1,865				1,865
Acct Total	164,448	13,775,007	973,507	14,912,962				14,912,962
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	2,072,109			2,072,109	6			2,072,115
Acct Total	2,072,109			2,072,109	6			2,072,115
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
19-11-0040 \ X	1,985,318			1,985,318				1,985,318
Acct Total	1,985,318			1,985,318				1,985,318
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	49,735			49,735				49,735
Acct Total	49,739			49,739				49,739

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 \ X	1			1				1
19-11-1022 18 \ 23			7,554	7,554				7,554
19-11-1022 22 \ 23			991,259	991,259				991,259
19-11-1022 23 \ 24		1,346,994		1,346,994	6,036			1,353,030
19-11-1022 22 \ 24		6,918		6,918				6,918
19-11-1022 \ X	1,423			1,423				1,423
Acct Total	1,424	1,353,912	998,813	2,354,149	6,036			2,360,185
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,758			1,758				1,758
72-19-1154 \ X	133			133				133
Acct Total	1,891			1,891				1,891
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 22 \ 23			213,279	213,279				213,279
19- -1121 18 \ 23			1,025	1,025				1,025
19- -1121 19 \ 24		1,305		1,305				1,305
19- -1121 23 \ 24		222,450		222,450				222,450
19- -1121 20 \ 25		2,509		2,509				2,509
19- -1121 21 \ 26		22		22				22
72-19-1121 22 \ 23			119,970	119,970				119,970
72-19-1121 23 \ 24		133,250		133,250				133,250
72-19-1121 20 \ 25		46		46				46
72-19-1121 21 \ 26		14		14				14
Acct Total		359,596	334,274	693,870				693,870

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) Fo (014-25-1159)								
19- -1159 23 \ 27						83,700		83,700
Acct Total						83,700		83,700
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	250			250				250
Acct Total	250			250				250
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							11,302	11,302
Acct Total							11,302	11,302
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,291			1,291	1,365			2,655
Acct Total	1,315			1,315	1,365			2,679
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	739			739				739
19- -8272 \ X	129			129				129
95- -8276 \ X	493			493				493
Acct Total	1,361			1,361	43			1,404
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	10,631			10,631				10,631
Acct Total	10,631			10,631				10,631
<hr/>								
Agency Tot	13,731,437	16,190,666	4,225,605	34,147,708	5,427,789	834,819	4,495,514	44,905,830

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 23			4,257	4,257				4,257
69- -1730 \ X	75,841			75,841	1,696			77,537
Acct Total	75,841		4,257	80,098	1,696			81,794
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 23			49,986	49,986	1,402			51,388
69- -0102 21 \ 23					216			216
69- -0102 \ X	34,698			34,698	225			34,923
Acct Total	34,698		49,986	84,684	1,843			86,527
<hr/>								
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ X	16,409			16,409				16,409
Acct Total	16,409			16,409				16,409
<hr/>								
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)								
1 69- -8634 \ X	8,978			8,978		1,942,843		1,951,822
Acct Total	8,978			8,978		1,942,843		1,951,822
<hr/>								
Budget Acct: Thriving Communities (021-04-0162)								
69- -0162 22 \ 24		2,567		2,567				2,567
69- -0162 23 \ 25		25,000		25,000				25,000
Acct Total		27,567		27,567				27,567

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 22 \ 23			14,940	14,940				14,940
69-69-0143 22 \ 23			39,000	39,000				39,000
69-69-0143 21 \ 24		896,381		896,381				896,381
69- -0143 21 \ 24		31,567		31,567				31,567
69-69-0143 22 \ 26		1,467,048		1,467,048				1,467,048
69- -0143 23 \ 27		1,470,000		1,470,000				1,470,000
69-69-0143 \ X	1,724,381			1,724,381				1,724,381
69- -0143 \ X	1,764,000			1,764,000				1,764,000
Acct Total	3,488,381	3,864,996	53,940	7,407,317				7,407,317
<hr/>								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69-69-1731 \ X	38,000			38,000				38,000
Acct Total	38,000			38,000				38,000
<hr/>								
Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)								
69- -1736 \ X					40,000			40,000
Acct Total					40,000			40,000
<hr/>								
Budget Acct: Safe Streets and Roads for All (021-04-1735)								
69- -1735 \ X	1,157,279			1,157,279				1,157,279
69-69-1735 \ X	706,154			706,154				706,154
Acct Total	1,863,433			1,863,433				1,863,433
<hr/>								
Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)								
69- -1734 \ X	183,910			183,910				183,910
Acct Total	183,910			183,910				183,910
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)								
69- -1733 \ X	392,000			392,000				392,000
Acct Total	392,000			392,000				392,000
<hr/>								
Budget Acct: Operational Support (021-04-1732)								
69-69-1732 \ X	14,519			14,519				14,519
69- -1732 \ X	151,483			151,483				151,483
Acct Total	166,002			166,002				166,002
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	4,738			4,738	224,933			229,671
Acct Total	4,738			4,738	224,933			229,671
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	271			271				271
Acct Total	271			271				271
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 22 \ 23			341	341				341
69- -0116 23 \ 24		4,113		4,113				4,113
69- -0116 \ X	1,226			1,226				1,226
Acct Total	1,226	4,113	341	5,680				5,680
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 22 \ 23			9,869	9,869				9,869
69- -0159 23 \ 24		46,657		46,657				46,657
Acct Total		46,657	9,869	56,526				56,526
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 23			4,643	4,643				4,643
Acct Total			4,643	4,643				4,643

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 22 \ 23			14	14				14
69- -0119 23 \ 24		4,200		4,200				4,200
69- -0119 \ X	2,402			2,402				2,402
Acct Total	2,402	4,200	14	6,616				6,616
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X				113				113
Acct Total	113			113				113
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						2,161		2,161
Acct Total						2,161		2,161
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69-69-0142 \ X	18,980			18,980				18,980
69- -0142 \ X	46,984			46,984	9,686			56,670
Acct Total	65,964			65,964	9,686			75,650
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						106,826		106,826
Acct Total						106,826		106,826
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					230,355			230,355
Acct Total					230,355			230,355
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ 23						45,302		45,302
69- -0750 \ X						35,341		35,341
Acct Total						80,643		80,643

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	5,144			5,144				5,144
Acct Total	5,144			5,144				5,144
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 22 \ 23			27,365	27,365	4,070			31,435
69- -1301 23 \ 24		2,200,468		2,200,468	51,940			2,252,408
69- -1301 \ X	54,870			54,870	19,358			74,228
Acct Total	54,870	2,200,468	27,365	2,282,703	75,368			2,358,071
<hr/>								
Budget Acct: Facilities and Equipment (021-12-1308)								
69- -1308 22 \ 24					5,936			5,936
69- -1308 \ X					1,402,701			1,402,701
Acct Total					1,408,637			1,408,637
<hr/>								
Budget Acct: Grants-in-Aid for Airports (021-12-2819)								
69- -2819 22 \ 24		492,073		492,073				492,073
69- -2819 23 \ 25		551,555		551,555				551,555
Acct Total		1,043,628		1,043,628				1,043,628
<hr/>								
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						3		3
Acct Total						3		3
<hr/>								
Budget Acct: Airport Terminal Program (021-12-1337)								
69- -1337 22 \ 26		41,774		41,774				41,774
69- -1337 23 \ 27		814,290		814,290				814,290
Acct Total		856,064		856,064				856,064

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Airport Infrastructure Grants (021-12-1338)								
69- -1338 22 \ 26		2,248,939		2,248,939				2,248,939
69- -1338 23 \ 27		2,788,355		2,788,355				2,788,355
Acct Total		5,037,294		5,037,294				5,037,294
<hr/>								
Budget Acct: Research, Engineering, and Development (021-12-1339)								
69- -1339 22 \ 26						296,848		296,848
Acct Total						296,848		296,848
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						12,554		12,554
Acct Total						12,554		12,554
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,393,971		2,393,971
Acct Total						2,393,971		2,393,971
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					297,138			297,138
Acct Total					297,138			297,138
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 21 \ 23							44,837	44,837
¹ 69- -8106 \ X	2,088,154			2,088,154	1,283	335,066		2,424,504
Acct Total	2,088,154			2,088,154	1,283	335,066	44,837	2,469,341

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
² 69- -8107 21 \ 23			33,025	33,025	1,955			34,980
² 69- -8107 22 \ 23			997	997				997
² 69- -8107 23 \ 24		106,648		106,648				106,648
² 69- -8107 22 \ 24		491,603		491,603	9,311			500,915
² 69- -8107 23 \ 25		1,406,390		1,406,390	8,436			1,414,826
² 69- -8107 22 \ 26		335,246		335,246				335,246
² 69- -8107 23 \ 27		143,030		143,030				143,030
¹ 69- -8107 \ X	182,821			182,821	112,098	354		295,273
Acct Total	182,821	2,482,917	34,022	2,699,760	131,800	354		2,831,915
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 21 \ 23			8,396	8,396	851			9,247
69- -8108 22 \ 24		70,664		70,664	1,799			72,463
69- -8108 23 \ 25		184,848		184,848				184,848
69- -8108 \ X	401			401	1,912			2,313
Acct Total	401	255,512	8,396	264,309	4,562			268,871

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X					60,599			60,599
69- -0540 \ X					9			9
69- -0551 \ X					1,839			1,839
69- -0557 \ X					90			90
69- -0560 \ X					5,211			5,211
69- -0572 \ X					133			133
69- -0583 \ X					708			708
69- -0598 \ X					149			149
69- -0641 \ X					68			68
Acct Total					68,806			68,806
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	56,793			56,793				56,793
14-69-0500 \ X	17,036			17,036				17,036
69- -0500 \ X	2,280,004			2,280,004				2,280,004
96-69-0500 \ X	7,239			7,239				7,239
Acct Total	2,361,072			2,361,072				2,361,072
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	11,065			11,065				11,065
Acct Total	11,065			11,065				11,065
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)								
69- -0647 22 \ 26					5,305,000			5,305,000
Acct Total					5,305,000			5,305,000

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							64,552	64,552
14-69-8083 \ X							416,409	416,409
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							2,611	2,611
21-69-8083 \ X							1,336	1,336
46-69-8083 \ X							3,994	3,994
69-69-8083 \ X							511,856	511,856
¹ 69- -8083 \ X	652,135			652,135	13,440	27,656,793		28,322,369
96-69-8083 \ X							12,363	12,363
Acct Total	652,135			652,135	13,440	27,656,793	1,014,266	29,336,635
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 20 \ 23			2	2				2
14-69-0548 22 \ 25		4,822		4,822				4,822
14-69-0548 23 \ 26		6,940		6,940				6,940
14-69-0548 \ X	887			887				887
69- -0548 20 \ 23			132,629	132,629				132,629
69- -0548 21 \ 24		565,918		565,918				565,918
69- -0548 22 \ 25		6,693,018		6,693,018				6,693,018
69- -0548 23 \ 26		10,147,438		10,147,438				10,147,438
69- -0548 \ X	2,961,654			2,961,654				2,961,654
69-69-0548 \ X	19,770			19,770				19,770
89-69-0548 \ X	128,325			128,325				128,325
Acct Total	3,110,636	17,418,136	132,631	20,661,403				20,661,403

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					16,291			16,291
69- -8264 \ X					1,907			1,907
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
Acct Total					21,910			21,910
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69-69-8058 \ X	758			758				758
69- -8058 \ X	38,999			38,999				38,999
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,073			7,073				7,073
Acct Total	48,524			48,524				48,524
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)								
69- -2817 22 \ 25		19,300		19,300				19,300
69- -2817 23 \ 26		44,603		44,603				44,603
Acct Total		63,903		63,903				63,903

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)								
69- -2818 22 \ 25		7,377		7,377				7,377
69- -2818 23 \ 26		10,000		10,000				10,000
Acct Total		17,377		17,377				17,377
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		9,896		9,896				9,896
Acct Total		9,896		9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
¹ 69- -8158 \ X						143,227		143,227
Acct Total						143,227		143,227
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X		135		135	1	272,788		272,924
Acct Total		135		135	1	272,788		272,924
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X		20,482		20,482				20,482
Acct Total		20,482		20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 23			292	292				292
69- -0650 22 \ 23			5,706	5,706				5,706
69- -0650 23 \ 24		89,971		89,971				89,971
69- -0650 22 \ 25		18,371		18,371				18,371
69- -0650 23 \ 26		55,200		55,200				55,200
69- -0650 \ X	176			176	231			407
Acct Total	176	163,542	5,998	169,716	231			169,947

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)								
69- -0671 22 \ 25		18,714		18,714				18,714
69- -0671 23 \ 26		19,999		19,999				19,999
Acct Total		38,713		38,713				38,713
<hr/>								
Budget Acct: Crash Data (021-18-0669)								
69- -0669 22 \ 25		125,842		125,842				125,842
69- -0669 23 \ 26		149,000		149,000				149,000
Acct Total		274,842		274,842				274,842
<hr/>								
Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)								
69- -0670 22 \ 25		13,345		13,345				13,345
69- -0670 23 \ 26		21,207		21,207				21,207
Acct Total		34,552		34,552				34,552
<hr/>								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	24,318			24,318	2,035	99,679		126,032
69- -8362 \ X							414	414
Acct Total	24,318			24,318	2,035	99,679	414	126,446
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							22,139	22,139
Acct Total							22,139	22,139
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 \ 23			47,483	47,483				47,483
69- -0700 \ X	47,188			47,188				47,188
Acct Total	47,188		47,483	94,671				94,671

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	7,484			7,484				7,484
Acct Total	7,484			7,484				7,484
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 22 \ 24					4			4
69- -0745 \ X	53,224			53,224	597			53,821
Acct Total	53,224			53,224	601			53,825
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X	31,672			31,672				31,672
Acct Total	31,672			31,672				31,672
<hr/>								
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X	14,000			14,000				14,000
Acct Total	14,000			14,000				14,000
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,974			31,974				31,974
Acct Total	31,974			31,974				31,974
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 \ X	128,782			128,782				128,782
Acct Total	128,782			128,782				128,782

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 \ X		20,933		20,933				20,933
Acct Total		20,933		20,933				20,933
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X		292		292				292
Acct Total		292		292				292
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		53,118		53,118				53,118
Acct Total		53,118		53,118				53,118
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X		29		29				29
Acct Total		29		29				29
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		126		126				126
Acct Total		126		126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		900		900				900
Acct Total		900		900				900
<hr/>								
Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)								
69- -2810 \ X		15,179,616		15,179,616				15,179,616
Acct Total		15,179,616		15,179,616				15,179,616
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X		3,683,054		3,683,054				3,683,054
Acct Total		3,683,054		3,683,054				3,683,054
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Crossing Elimination Program (021-27-0760)								
69- -0760 \ X		1,188,000		1,188,000				1,188,000
Acct Total		1,188,000		1,188,000				1,188,000
<hr/>								
Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)								
69- -0759 \ X		210,233		210,233				210,233
Acct Total		210,233		210,233				210,233
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ X		374		374				374
Acct Total		374		374				374
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X		4		4				4
Acct Total		4		4				4
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X		648		648				648
Acct Total		648		648				648
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		159,129		159,129				159,129
Acct Total		159,129		159,129				159,129
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X		721		721				721
Acct Total		721		721				721
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 22 \ 23			112,369	112,369				112,369
69- -1134 20 \ 23			100,000	100,000				100,000
69- -1134 21 \ 24		321,384		321,384				321,384
69- -1134 \ X	5,431,537			5,431,537				5,431,537
Acct Total	5,431,537	321,384	212,369	5,965,290				5,965,290
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	8,494			8,494	3,352			11,846
Acct Total	8,494			8,494	3,352			11,846
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	558,896			558,896	5,285			564,181
Acct Total	558,896			558,896	5,285			564,181
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 22 \ 23			1,000	1,000				1,000
69- -1142 23 \ 24		7,500		7,500				7,500
69- -1142 \ X	321			321				321
Acct Total	321	7,500	1,000	8,821				8,821
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 20 \ 23			1,533	1,533				1,533
69- -2812 21 \ 24		399,594		399,594				399,594
69- -2812 \ X	4,504,257			4,504,257				4,504,257
Acct Total	4,504,257	399,594	1,533	4,905,384				4,905,384
Budget Acct: Ferry Service for Rural Communities (021-36-1146)								
69- -1146 \ X	399,960			399,960				399,960
Acct Total	399,960			399,960				399,960

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)								
69- -1144 \ X	99,990			99,990				99,990
Acct Total	99,990			99,990				99,990
<hr/>								
Budget Acct: All Stations Accessibility Program (021-36-1145)								
69- -1145 \ X	699,930			699,930				699,930
Acct Total	699,930			699,930				699,930
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,855			14,855				14,855
Acct Total	14,855			14,855				14,855
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						26,706,119		26,706,119
Acct Total						26,706,119		26,706,119
<hr/>								
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						49,812		49,812
Acct Total						49,812		49,812
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 21 \ 23			1,464	1,464				1,464
69- -1400 \ 23			7,674	7,674				7,674
69- -1400 22 \ 24		2,501		2,501				2,501
69- -1400 23 \ 25		4,500		4,500				4,500
Acct Total		7,001	9,138	16,139				16,139
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 23			14,476	14,476				14,476
69- -1401 21 \ 23			2,080	2,080				2,080
69- -1401 22 \ 24		5,086		5,086				5,086
69- -1401 23 \ 25		11,859		11,859				11,859
69- -1401 \ X	829			829	289			1,118
Acct Total	829	16,945	16,556	34,330	289			34,619
<hr/>								
Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)								
69- -1402 22 \ 32		197,121		197,121				197,121
69- -1402 23 \ 33		199,461		199,461				199,461
Acct Total		396,582		396,582				396,582
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 21 \ 23			2,481	2,481	6			2,487
69- -5172 22 \ 24		23,927		23,927				23,927
69- -5172 23 \ 25		118,558		118,558	5			118,563
69- -5172 \ X	562			562	2			565
Acct Total	562	142,485	2,481	145,528	13			145,542
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						30,147		30,147
Acct Total						30,147		30,147

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 23			21,575	21,575	62			21,637
69- -0130 \ X	13,768			13,768				13,768
Acct Total	13,768		21,575	35,343	62			35,405
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 22 \ 23			3,085	3,085	22			3,107
69- -1750 \ 23			21,193	21,193	18			21,211
69- -1750 23 \ 24		33,222		33,222				33,222
69- -1750 22 \ 32		22,942		22,942				22,942
69- -1750 \ X	119,590			119,590	27,545			147,135
Acct Total	119,590	56,164	24,278	200,032	27,585			227,617
<hr/>								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 22 \ 26		1,344		1,344				1,344
69- -1712 23 \ 27		2,400		2,400				2,400
69- -1712 \ X	147,773			147,773				147,773
Acct Total	147,773	3,744		151,517				151,517
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	7,131			7,131				7,131
Acct Total	7,131			7,131				7,131
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	25,698			25,698				25,698
Acct Total	25,698			25,698				25,698
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		27,414		27,414				27,414
Acct Total		27,414		27,414				27,414
<hr/>								
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X		12,392		12,392				12,392
Acct Total		12,392		12,392				12,392
<hr/>								
Budget Acct: Tanker Security Program (021-70-1718)								
69- -1718 \ X		60,000		60,000				60,000
Acct Total		60,000		60,000				60,000
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 23					25,892			25,892
69- -1710 22 \ 26					17,214			17,214
69- -1710 23 \ 27					98,000			98,000
69- -1710 \ X		810		810	243,426			244,236
Acct Total		810		810	384,532			385,342
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X		16,746		16,746	23,004			39,750
Acct Total		16,746		16,746	23,004			39,750
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		52,407		52,407				52,407
Acct Total		52,407		52,407				52,407
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		1,558		1,558	314			1,872
Acct Total		1,558		1,558	314			1,872

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							175,617	175,617
Acct Total							175,617	175,617
<hr/>								
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 22 \ 32		445,846		445,846				445,846
69- -1713 23 \ 33		450,000		450,000				450,000
69- -1713 \ X	749,578			749,578				749,578
Acct Total	749,578	895,846		1,645,424				1,645,424
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						6,011		6,011
69- -8547 \ X						4		4
Acct Total						6,015		6,015
<hr/>								
Agency Tot	48,679,602	36,081,726	667,875	85,429,203	1,439,408	40,274,083	27,963,392	155,106,091

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 23			43,426	43,426	2,909			46,335
20- -0101 18 \ 23					416			416
20- -0101 22 \ 23			4,411	4,411				4,411
20- -0101 23 \ 24		21,656		21,656				21,656
20- -0101 22 \ 27					300			300
20- -0101 22 \ 29					300			300
20- -0101 22 \ 31		145,975		145,975				145,975
20- -0101 \ X	14,409			14,409				14,409
Acct Total	14,409	167,631	47,837	229,877	3,925			233,802
<hr/>								
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 23			54,963	54,963	3,599			58,562
20- -1804 22 \ 23			17,904	17,904				17,904
20- -1804 23 \ 24		12,000		12,000				12,000
20- -1804 \ X	5,929			5,929				5,929
Acct Total	5,929	12,000	72,867	90,796	3,599			94,395
<hr/>								
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 21 \ 23			1,379	1,379				1,379
20- -1855 22 \ 24		33,575		33,575				33,575
20- -1855 23 \ 25		81,140		81,140				81,140
Acct Total		114,715	1,379	116,094				116,094

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 21 \ 23			684	684				684
20- -0115 22 \ 24		129		129				129
20- -0115 23 \ 25		9,579		9,579				9,579
20- -0115 \ X	24			24				24
Acct Total	24	9,708	684	10,416				10,416
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 23			9,739	9,739	548			10,287
20- -0106 22 \ 23			64	64				64
20- -0106 23 \ 24		2,688		2,688				2,688
20- -0106 21 \ 25		949		949				949
20- -0106 21 \ 27		1,487		1,487				1,487
20- -0106 \ X	20,414			20,414	39			20,453
Acct Total	20,414	5,124	9,803	35,341	587			35,928
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	17,131			17,131				17,131
Acct Total	17,131			17,131				17,131
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 23			25,880	25,880	30			25,910
20- -0119 21 \ 23			12	12				12
20- -0119 23 \ 24		5,000		5,000				5,000
20- -0119 22 \ 31		397,793		397,793				397,793
Acct Total		402,793	25,892	428,685	30			428,715
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						2,093		2,093
Acct Total						2,093		2,093

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						1,784,046		1,784,046
Acct Total						1,784,046		1,784,046
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						43,464		43,464
Acct Total						43,464		43,464
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						399,865		399,865
Acct Total						399,865		399,865
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					379,551			379,551
Acct Total					379,551			379,551
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						37,054,166		37,054,166
Acct Total						37,054,166		37,054,166
<hr/>								
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						24,081		24,081
Acct Total						24,081		24,081
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -1894 \ X						72,591		72,591
Acct Total						72,591		72,591
<hr/>								
Budget Acct: Transportation Services Economic Relief (015-05-0156)								
20- -0156 \ X						18,503		18,503
Acct Total						18,503		18,503

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Coronavirus Relief Fund (015-05-1892)								
20- -1892 21 \ 25					78,350			78,350
20- -1892 \ X					12,016			12,016
20- -1896 \ X					11,543			11,543
20- -1897 21 \ 23					1,222			1,222
Acct Total					103,131			103,131
<hr/>								
Budget Acct: Emergency Rental Assistance (015-05-0150)								
20- -0150 21 \ 27					20,561			20,561
Acct Total					20,561			20,561
<hr/>								
Budget Acct: Homeowner Assistance Fund (015-05-0124)								
20- -0124 21 \ 25					24,879			24,879
Acct Total					24,879			24,879
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 \ X					1,532,427			1,532,427
Acct Total					1,532,427			1,532,427
<hr/>								
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)								
20- -1893 \ X					4,660			4,660
Acct Total					4,660			4,660
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 22 \ 23			37,386	37,386		378		37,763
² 20- -1881 \ 23			3,402	3,402		34		3,436
² 20- -1881 23 \ 24		286,110		286,110		2,890		289,000
¹ 20- -1881 \ X	4,309			4,309		2,174		6,483
Acct Total	4,309	286,110	40,788	331,207		5,476		336,682

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ X						6,984		6,984
Acct Total						6,984		6,984
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						283,942		283,942
Acct Total						283,942		283,942
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	627,665			627,665				627,665
Acct Total	627,665			627,665				627,665
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 23						2,744		2,744
Acct Total						2,744		2,744
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						91,003		91,003
Acct Total						91,003		91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 23			5,852	5,852				5,852
20- -0133 \ X	7,094			7,094				7,094
Acct Total	7,094		5,852	12,946				12,946
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						5,868		5,868
Acct Total						5,868		5,868

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28						7		7
20- -0146 18 \ 28						56,312		56,312
Acct Total						56,319		56,319
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						254,051,000		254,051,000
Acct Total						254,051,000		254,051,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 23						37		37
Acct Total						37		37
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X		1,564		1,564				1,564
Acct Total		1,564		1,564				1,564
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 21 \ 23			246	246				246
20- -0173 \ 23			39,209	39,209	4,396			43,605
20- -0173 22 \ 23			8,858	8,858				8,858
20- -0173 22 \ 24		24,431		24,431				24,431
20- -0173 23 \ 25		55,000		55,000				55,000
Acct Total		79,431	48,313	127,744	4,396			132,140

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Salaries and Expenses (015-12-0520)							
20- -0520	\ 23					127,606	127,606
20- -0520	22 \ 24					8,000	8,000
20- -0520	23 \ 25					8,000	8,000
20- -0520	\ X					23,121	23,121
Acct Total						166,727	166,727
<hr/>							
Budget Acct: Debt Collection Fund (015-12-5445)							
20- -5445	\ X				162,877		162,877
Acct Total						162,877	162,877
<hr/>							
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)							
20- -0562	\ X				19,322		19,322
Acct Total						19,322	19,322
<hr/>							
Budget Acct: Hope Reserve Fund (015-12-5581)							
20- -5581	\ X				86,000		86,000
Acct Total						86,000	86,000
<hr/>							
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)							
20- -1884	\ X				51,968		51,968
Acct Total						51,968	51,968
<hr/>							
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)							
20- -1710	\ X				11,078		11,078
Acct Total						11,078	11,078
<hr/>							
Budget Acct: Financial Agent Services (015-12-1802)							
20- -1802	\ X				177,443		177,443
Acct Total						177,443	177,443
<hr/>							

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			289,698		289,698
20-	-1741	\ X			178,801		178,801
20-	-1742	\ X			2,250		2,250
20-	-1743	\ X			19,491		19,491
20-	-1748	\ X			21		21
Acct Total					490,261		490,261
<hr/>							
Budget Acct: Guam World War II Claims Fund (015-12-5680)							
20-	-5680	\ X			5,054		5,054
Acct Total					5,054		5,054
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			108,358		108,358
Acct Total					108,358		108,358
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			2,359		2,359
Acct Total					2,359		2,359
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			159		159
20-	-8209	\ X			632		632
Acct Total					791		791
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			1,111,308		1,111,308
Acct Total					1,111,308		1,111,308
<hr/>							

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						4,630,328		4,630,328
Acct Total						4,630,328		4,630,328
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 23			27,482	27,482	3,234			30,716
20- -1008 22 \ 23			46	46				46
20- -1008 23 \ 24		4,983		4,983				4,983
Acct Total		4,983	27,528	32,511	3,234			35,745
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					626,107			626,107
Acct Total					626,107			626,107
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X	25			25	850,130			850,155
Acct Total	25			25	850,130			850,155
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 23			428,691	428,691	8,095			436,786
20- -0912 21 \ 23			12,302	12,302				12,302
20- -0912 23 \ 24		15,000		15,000				15,000
20- -0912 22 \ 31		2,550,193		2,550,193				2,550,193
20- -0912 \ X	50			50				50
Acct Total	50	2,565,193	440,993	3,006,236	8,095			3,014,331

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 23			988,644	988,644	20,616			1,009,260
20- -0913 22 \ 23			107,326	107,326				107,326
20- -0913 23 \ 24		41,711		41,711				41,711
20- -0913 22 \ 31		45,479,311		45,479,311				45,479,311
20- -0913 \ X	3,973			3,973				3,973
Acct Total	3,973	45,521,022	1,095,970	46,620,965	20,616			46,641,581
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 23			871,698	871,698	29,250			900,948
20- -0919 21 \ 23			43,272	43,272				43,272
20- -0919 22 \ 23			19,095	19,095				19,095
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 23 \ 24		8,130		8,130				8,130
20- -0919 23 \ 25		1,000		1,000				1,000
20- -0919 22 \ 31		24,278,083		24,278,083				24,278,083
20- -0919 \ X	52,526			52,526				52,526
Acct Total	52,526	24,288,213	934,065	25,274,804	29,250			25,304,054
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 \ 23			44,800	44,800				44,800
20- -0921 21 \ 23			40,515	40,515				40,515
20- -0921 22 \ 24		354		354				354
20- -0921 22 \ 31		4,247,710		4,247,710				4,247,710
20- -0921 \ X	5,372			5,372				5,372
Acct Total	5,372	4,248,064	85,315	4,338,751				4,338,751

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Direct Efile Taskforce (015-45-0957)								
20- -0957 22 \ 23						3,833		3,833
Acct Total						3,833		3,833
<hr/>								
Budget Acct: Energy Security (015-45-0958)								
20- -0958 22 \ 31						500,000		500,000
Acct Total						500,000		500,000
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						294,462		294,462
Acct Total						294,462		294,462
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X						3,312,408		3,312,408
Acct Total						3,312,408		3,312,408
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905 \ X						278,748		278,748
Acct Total						278,748		278,748
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X						1,829,694		1,829,694
Acct Total						1,829,694		1,829,694
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X						5,761		5,761
Acct Total						5,761		5,761
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936 \ X						15,167,194		15,167,194
Acct Total						15,167,194		15,167,194

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X						223		223
Acct Total						223		223
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X						503,944		503,944
Acct Total						503,944		503,944
<hr/>								
Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)								
20- -0943 \ X						352,976		352,976
Acct Total						352,976		352,976
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X						521,665		521,665
Acct Total						521,665		521,665
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X						6,564		6,564
Acct Total						6,564		6,564
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						2,484		2,484
Acct Total						2,484		2,484
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						62,262		62,262
Acct Total						62,262		62,262
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						5,291		5,291
Acct Total						5,291		5,291

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X					16,230,773			16,230,773
75-20-0949 \ X					19,496,622			19,496,622
Acct Total					35,727,395			35,727,395
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							432,029	432,029
Acct Total							432,029	432,029
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					77,257			77,257
20- -5622 \ X					203,432			203,432
Acct Total					280,689			280,689
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X					7,252			7,252
Acct Total					7,252			7,252
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					1,418,271			1,418,271
Acct Total					1,418,271			1,418,271
<hr/>								
Agency Tot	760,485	77,704,987	2,837,286	81,302,758	1,929,520	362,726,103	598,756	446,557,136

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 22 \ 23			57,255	57,255				57,255
36- -0160 \ 23			13,156,590	13,156,590	56,260			13,212,849
36- -0160 23 \ 24		926,314		926,314				926,314
36- -0160 \ X	3,274,663			3,274,663				3,274,663
Acct Total	3,274,663	926,314	13,213,845	17,414,822	56,260			17,471,081
Budget Acct: Medical Community Care (029-15-0140)								
¹ 36- -0140 22 \ 23			139,137	139,137				139,137
36- -0140 \ 23						3,690,705		3,690,705
36- -0140 23 \ 24						1,066,345		1,066,345
¹ 36- -0140 \ X	693,525			693,525		764		694,289
Acct Total	693,525		139,137	832,662		764	4,757,050	5,590,476
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 22 \ 23			18,806	18,806				18,806
36- -0152 \ 23			3,502,870	3,502,870	46,713			3,549,583
36- -0152 23 \ 24		143,802		143,802				143,802
36- -0152 \ X	4,476			4,476				4,476
Acct Total	4,476	143,802	3,521,676	3,669,954	46,713			3,716,667
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	57,234			57,234				57,234
97-36-0165 \ X	58,272			58,272				58,272
Acct Total	115,506			115,506				115,506

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 23			2,645,860	2,645,860	6,127			2,651,987
36- -0162 22 \ 23			34,387	34,387				34,387
36- -0162 23 \ 24		185,518		185,518				185,518
36- -0162 \ X	2,333,156			2,333,156	9,617			2,342,774
Acct Total	2,333,156	185,518	2,680,247	5,198,921	15,744			5,214,666
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						72,430		72,430
Acct Total						72,430		72,430
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 22 \ 23			2,192	2,192	3,976			6,169
36- -0161 23 \ 24		293,130		293,130	6,889			300,018
36- -0161 \ X					9,889			9,889
Acct Total		293,130	2,192	295,322	20,754			316,076
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 22 \ 23					118			118
36- -0169 \ 23			153,570	153,570	2,426			155,997
36- -0169 23 \ 24		10,453		10,453	130			10,583
36- -0169 \ X	1,373			1,373				1,373
Acct Total	1,373	10,453	153,570	165,396	2,674			168,071
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	16,861			16,861				16,861
Acct Total	16,861			16,861				16,861

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						56,166		56,166
Acct Total						56,166		56,166
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						136,293		136,293
Acct Total						136,293		136,293
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						304,846		304,846
Acct Total						304,846		304,846
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						42,683,105		42,683,105
Acct Total						42,683,105		42,683,105
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						7,945,721		7,945,721
Acct Total						7,945,721		7,945,721
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						34,445		34,445
Acct Total						34,445		34,445
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X			55,609	55,609				55,609
Acct Total			55,609	55,609				55,609
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 21 \ 23			85,183	85,183				85,183
36- -0151 \ 23			571,476	571,476	1,127,990			1,699,466
36- -0151 \ X	52			52				52
Acct Total	52		656,659	656,711	1,127,990			1,784,701
<hr/>								
Budget Acct: Cost of War Toxic Exposures Fund (029-25-1126)								
36- -1126 22 \ 24						128,012		128,012
36- -1126 23 \ 27						4,580,222		4,580,222
Acct Total						4,708,234		4,708,234
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						49,866		49,866
Acct Total						49,866		49,866
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						23,576		23,576
Acct Total						23,576		23,576
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						3,573,640		3,573,640
Acct Total						3,573,640		3,573,640
<hr/>								
Budget Acct: Veterans Affairs Life Insurance (029-25-4379)								
36- -4379 \ X						15,749		15,749
Acct Total						15,749		15,749
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 23							183,226	183,226
Acct Total							183,226	183,226

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 23							4	4
36- -1120 \ X							2,256	2,256
Acct Total							2,260	2,260
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						50,168		50,168
Acct Total						50,168		50,168
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						563,359		563,359
Acct Total						563,359		563,359
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 18 \ 23			7	7				7
36- -0110 19 \ 23			90,065	90,065				90,065
36- -0110 20 \ 24		227,555		227,555				227,555
36- -0110 18 \ 24		83,280		83,280				83,280
36- -0110 21 \ 25		203,511		203,511				203,511
36- -0110 22 \ 26		415,081		415,081				415,081
36- -0110 23 \ 27		648,310		648,310				648,310
36- -0110 \ X	3,103,596			3,103,596				3,103,596
Acct Total	3,103,596	1,577,737	90,072	4,771,405				4,771,405

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 19 \ 23			27,863	27,863				27,863
36- -0111 20 \ 24		20,440		20,440				20,440
36- -0111 21 \ 25		12,874		12,874				12,874
36- -0111 22 \ 26		134,038		134,038				134,038
36- -0111 23 \ 27		527,490		527,490				527,490
36- -0111 \ X	801,864			801,864				801,864
Acct Total	801,864	694,842	27,863	1,524,569				1,524,569
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	160,263			160,263				160,263
Acct Total	160,263			160,263				160,263
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	63,184			63,184				63,184
Acct Total	63,184			63,184				63,184
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 22 \ 23			6,926	6,926				6,926
36- -0142 \ 23			79,178	79,178	160,633			239,811
36- -0142 23 \ 24					2,484			2,484
36- -0142 23 \ 27					13,848			13,848
36- -0142 \ X	17,876			17,876	969			18,844
36- -4018 \ X					3,594			3,594
Acct Total	17,876		86,104	103,980	181,528			285,507

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 21 \ 23			2,358	2,358				2,358
36- -1122 22 \ 23			14,999	14,999				14,999
36- -1122 \ 23			88,440	88,440				88,440
Acct Total			105,797	105,797				105,797
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 23			54,623	54,623	69			54,692
36- -0170 22 \ 23			3,229	3,229				3,229
Acct Total			57,852	57,852	69			57,921
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 23			1,495,837	1,495,837	138,333			1,634,170
36- -0167 22 \ 23			28,052	28,052				28,052
36- -0167 23 \ 24		172,020		172,020				172,020
36- -0167 21 \ 25		596		596				596
36- -0167 \ X	39,163			39,163				39,163
Acct Total	39,163	172,616	1,523,889	1,735,668	138,333			1,874,001
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 21 \ 23			14,233	14,233				14,233
36- -1123 22 \ 24		15,739		15,739				15,739
36- -1123 23 \ 25		939,333		939,333				939,333
Acct Total		955,072	14,233	969,305				969,305

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 22 \ 23			5,023	5,023				5,023
36- -0129 \ 23			103,855	103,855	3,062			106,917
36- -0129 \ X	46			46				46
36- -5392 \ X	1,023			1,023				1,023
36- -8129 \ X	1,617			1,617				1,617
Acct Total	2,686		108,878	111,564	3,062			114,626
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						497,533		497,533
Acct Total						497,533		497,533
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					904,773			904,773
Acct Total					904,773			904,773
<hr/>								
Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)								
36- -1124 \ X	966,820			966,820				966,820
Acct Total	966,820			966,820				966,820
<hr/>								
Agency Tot	11,650,673	4,959,484	22,382,014	38,992,171	2,497,900	60,715,895	4,942,536	107,148,502

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X		167		167				167
Acct Total		167		167				167
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 22 \ 23			13	13				13
96- -3139 23 \ 24		4,932		4,932				4,932
96- -3139 \ X	90,030			90,030				90,030
Acct Total	90,030	4,932	13	94,975				94,975
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	31,562,351			31,562,351	3,970,326			35,532,676
Acct Total	31,562,351			31,562,351	3,970,326			35,532,676
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	6,423,820			6,423,820	343,939			6,767,759
Acct Total	6,423,820			6,423,820	343,939			6,767,759
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	2,001,770			2,001,770	3,664			2,005,434
Acct Total	2,001,770			2,001,770	3,664			2,005,434
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,000,332			2,000,332	632,958			2,633,289
Acct Total	2,000,332			2,000,332	632,958			2,633,289
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	504,290			504,290	33,822			538,111
Acct Total	504,290			504,290	33,822			538,111

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 22 \ 23			176	176	7,754			7,930
96- -3126 23 \ 24		54,576		54,576	6,462			61,038
96- -3126 22 \ 26		137,187		137,187				137,187
96- -3126 \ X	1,447			1,447	21			1,468
Acct Total	1,447	191,763	176	193,386	14,237			207,623
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	435,282			435,282				435,282
Acct Total	435,282			435,282				435,282
Budget Acct: Expenses (202-00-3124)								
96- -3124 22 \ 23			498	498	19			518
96- -3124 23 \ 24		42,742		42,742	1,308			44,050
96- -3124 \ X	112,504			112,504				112,504
Acct Total	112,504	42,742	498	155,744	1,327			157,072
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						58,779		58,779
Acct Total						58,779		58,779
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						433		433
96- -5090 \ X						18,027		18,027
96- -5125 \ X						43,315		43,315
Acct Total						61,775		61,775
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						101,386		101,386
Acct Total						101,386		101,386

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,345		3,345
Acct Total						3,345		3,345
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						2,693		2,693
Acct Total						2,693		2,693
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,684,794		1,684,794
Acct Total						1,684,794		1,684,794
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						409,536		409,536
Acct Total						409,536		409,536
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						7,353		7,353
Acct Total						7,353		7,353
<hr/>								
Agency Tot	43,131,993	239,437	687	43,372,117	5,000,273	2,329,661		50,702,049

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						139,921,794		139,921,794
Acct Total						139,921,794		139,921,794
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						24,314,958		24,314,958
Acct Total						24,314,958		24,314,958
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	65,689			65,689				65,689
Acct Total	65,689			65,689				65,689
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	56			56				56
Acct Total	56			56				56
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						1,197		1,197
Acct Total						1,197		1,197
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 22 \ 23			414	414				414
84- -8522 23 \ 24		13,132		13,132				13,132
84- -8522 \ X	103,091			103,091				103,091
Acct Total	103,091	13,132	414	116,637				116,637

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 23			20,563	20,563				20,563
21- -1805 22 \ 24		2,353		2,353				2,353
21- -1805 23 \ 25		14,131		14,131				14,131
21- -1805 \ X	3,386			3,386				3,386
Acct Total	3,386	16,484	20,563	40,433				40,433
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	184,587			184,587				184,587
Acct Total	184,587			184,587				184,587
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	2,783			2,783				2,783
Acct Total	2,783			2,783				2,783
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					2,263			2,263
21- -5095 \ X					8			8
21- -5285 \ X					37,762			37,762
57- -5095 \ X					2,720			2,720
Acct Total					42,753			42,753
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 23			6,748	6,748	223			6,971
90- -0400 21 \ 25		49		49				49
Acct Total		49	6,748	6,797	223			7,020
Agency Tot	359,592	29,665	27,725	416,982	223	164,280,702		164,697,907

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 22 \ 23			629	629				629
68- -0112 23 \ 24		11,793		11,793				11,793
68- -0112 22 \ 26		124		124				124
68- -0112 \ X	99,847			99,847				99,847
Acct Total	99,847	11,917	629	112,393				112,393
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 22 \ 23			6,323	6,323	2,518			8,842
68- -0107 23 \ 24		312,675		312,675	1,187			313,862
68- -0107 22 \ 31		14,980		14,980				14,980
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	327,655	6,323	334,113	3,705			337,819
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 22 \ 23			74,987	74,987	48,739			123,727
68- -0108 23 \ 24		1,359,023		1,359,023	4,077			1,363,100
68- -0108 22 \ 26		3,177,005		3,177,005				3,177,005
68- -0108 22 \ 31		371,266		371,266				371,266
68- -0108 \ X	446,594			446,594	84			446,679
Acct Total	446,594	4,907,294	74,987	5,428,875	52,900			5,481,777
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	58,896			58,896				58,896
Acct Total	58,896			58,896				58,896

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 22 \ 24		26,970,000		26,970,000				26,970,000
68- -0103 22 \ 26		4,752,688		4,752,688				4,752,688
68- -0103 22 \ 27		2,999,419		2,999,419				2,999,419
68- -0103 22 \ 28		245,124		245,124				245,124
68- -0103 22 \ 31		1,448,250		1,448,250				1,448,250
68- -0103 \ X	21,011,598			21,011,598				21,011,598
Acct Total	21,011,598	36,415,481		57,427,079				57,427,079
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 22 \ 23			4	4				4
68- -0254 23 \ 24		2,262		2,262				2,262
68- -0254 \ X	258,702			258,702				258,702
Acct Total	258,702	2,262	4	260,968				260,968
<hr/>								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	12,621			12,621				12,621
Acct Total	12,621			12,621				12,621
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					24,269			24,269
Acct Total					24,269			24,269
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	33,184			33,184				33,184
Acct Total	33,184			33,184				33,184
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					2,454			2,454
Acct Total					2,454			2,454

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Working Capital Fund (020-00-4565)								
68- 4565 \ X					81,857			81,857
Acct Total					81,857			81,857
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68-68-8145 \ X						6,049,624		6,049,624
75-68-8145 \ X						600		600
Acct Total						6,050,224		6,050,224
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	48,432			48,432				48,432
Acct Total	48,432			48,432				48,432
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- 8221 \ X	12,921			12,921	47,873			60,794
Acct Total	12,921			12,921	47,873			60,794
<hr/>								
Agency Tot	21,982,930	41,664,609	81,943	63,729,482	186,335	26,723	6,050,224	69,992,767

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 23			94	94				94
11- -0110 \ 23			22,042	22,042	168			22,210
Acct Total			22,136	22,136	168			22,304
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 23			4,282	4,282	2,983			7,265
11- -4263 \ X					25			25
Acct Total			4,282	4,282	3,008			7,290
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	4,760			4,760				4,760
Acct Total	4,760			4,760				4,760
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Salaries and Expenses (Special Assistance to the President) (100-15-1454)								
11- -0211 \ 23			102	102				102
11- -1454 \ 23			1,833	1,833	824			2,658
Acct Total			1,935	1,935	824			2,760
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 23			1,964	1,964				1,964
Acct Total			1,964	1,964				1,964
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 23			1,108	1,108	9			1,117
11- -1453 22 \ 26	61,485			61,485				61,485
Acct Total	61,485		1,108	62,593	9			62,602

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					217			217
Acct Total					217			217
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 23			5,413	5,413	233			5,646
11- -2000 \ X	1,012			1,012				1,012
Acct Total	1,012		5,413	6,425	233			6,658
<hr/>								
Bureau: Office of the National Cyber Director								
Budget Acct: Salaries and Expenses (100-37-1800)								
11- -1800 \ 23			11,569	11,569				11,569
Acct Total			11,569	11,569				11,569
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 23			33,407	33,407				33,407
11- -0038 \ X	18,357			18,357				18,357
Acct Total	18,357		33,407	51,764				51,764
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 23			36,481	36,481	1,247			37,728
11- -0300 22 \ 26		24,661		24,661				24,661
Acct Total		24,661	36,481	61,142	1,247			62,389

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 23			14,753	14,753	1,522			16,275
11- -1457 \ X	73			73	6			79
11- -8240 \ X	27			27				27
Acct Total	100		14,753	14,853	1,528			16,381
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 23			2,431	2,431				2,431
11- -2600 \ X					419			419
Acct Total			2,431	2,431	419			2,850
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 23			1,168	1,168				1,168
Acct Total			1,168	1,168				1,168
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 20 \ 23			25,488	25,488				25,488
11- -0400 \ 23			8,337	8,337	302			8,639
11- -0400 \ X	1,022			1,022				1,022
Acct Total	1,022		33,825	34,847	302			35,149
<hr/>								
Budget Acct: General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750)								
11- -1750 \ 23						15,000		15,000
Acct Total						15,000		15,000
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of the United States Trade Representative								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 20 \ 23			14,959	14,959				14,959
11- -8581 \ 23			4,591	4,591				4,591
Acct Total			19,550	19,550				19,550
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 22 \ 23			1,000	1,000				1,000
11- -0037 23 \ 24		1,000		1,000				1,000
Acct Total		1,000	1,000	2,000				2,000
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 23			1,424	1,424				1,424
Acct Total			1,424	1,424				1,424
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	495			495				495
Acct Total	495			495				495
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 21 \ 24		114,253		114,253				114,253
11- -0036 \ X	17,325			17,325	6,866			24,191
Acct Total	17,325	114,253		131,578	6,866			138,444
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						200		200
Acct Total						200		200
Agency Tot	43,071	201,399	192,446	436,916	14,821	15,200		466,938

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 22 \ 26		3,103,196		3,103,196				3,103,196
47- -4542 22 \ 31		248,712		248,712				248,712
47- -4542 \ X	3,354,421			3,354,421	7,602,818			10,957,238
Acct Total	3,354,421	3,351,908		6,706,329	7,602,818			14,309,146
<hr/>								
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X	33,982			33,982				33,982
Acct Total	33,982			33,982				33,982
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 23					9,985			9,985
Acct Total					9,985			9,985
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X					282			282
Acct Total					282			282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 23					6,104			6,104
Acct Total					6,104			6,104
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 21 \ 25					40,947			40,947
47- -4534 \ X					5,612,025			5,612,025
Acct Total					5,652,972			5,652,972

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: General Services Administration								
Bureau: Supply and Technology Activities								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		516,821		516,821				516,821
47- -0616 \ X	146,388			146,388	82,658			229,047
Acct Total	146,388	516,821		663,209	82,658			745,868
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 22 \ 23					6,039			6,039
47- -0401 \ 23			15,360	15,360	367			15,727
47- -0401 23 \ 24		1,038		1,038	2,484			3,522
Acct Total		1,038	15,360	16,398	8,890			25,288
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 23			12,074	12,074	2,106			14,180
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		12,074	15,846	2,106			17,952
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 22 \ 23			27	27				27
47- -0610 \ 23			1,612	1,612	7			1,620
47- -0610 \ X	2,000			2,000				2,000
Acct Total	2,000		1,639	3,639	7			3,647
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 23			15,723	15,723	116			15,839
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		15,723	19,240	116			19,356

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 23			1,224	1,224				1,224
Acct Total			1,224	1,224				1,224
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 21 \ 23					2,615			2,615
47- -5381 22 \ 24					8,108			8,108
Acct Total					10,723			10,723
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		55,218		55,218				55,218
47- -4549 21 \ 25		5,615		5,615				5,615
47- -4549 \ X	46,478			46,478	16,967			63,445
Acct Total	46,478	60,833		107,311	16,967			124,278
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 21 \ 25		9,076		9,076				9,076
47- -4540 \ X	72,690			72,690	238,688			311,379
Acct Total	72,690	9,076		81,766	238,688			320,455
<hr/>								
Agency Tot	3,674,629	3,939,676	46,020	7,660,325	7,952,250	5,680,066		21,292,643

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	4,072,642			4,072,642	1,331			4,073,973
Acct Total	4,072,642			4,072,642	1,331			4,073,973
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 18 \ 23			1,779	1,779				1,779
19-72-1037 22 \ 23			415,926	415,926				415,926
19-72-1037 19 \ 24		638		638				638
19-72-1037 22 \ 24		63,519		63,519				63,519
19-72-1037 23 \ 24		14,536		14,536				14,536
19-72-1037 20 \ 25		16,123		16,123				16,123
19-72-1037 \ X	10,019			10,019	701			10,720
72- -1037 22 \ 23			1,595,170	1,595,170				1,595,170
72- -1037 19 \ 23			3,524	3,524				3,524
72- -1037 15 \ 23			21	21				21
72- -1037 18 \ 23			4,257	4,257	3,402			7,659
72- -1037 22 \ 24		34,071		34,071				34,071
72- -1037 23 \ 24		8,426,114		8,426,114				8,426,114
72- -1037 19 \ 24		1,260		1,260				1,260
72- -1037 17 \ 25		22		22				22
72- -1037 20 \ 25		81,384		81,384				81,384
72- -1037 21 \ 26		293		293				293
72- -1037 20 \ 26		264		264				264
72- -1037 22 \ 26		10,339		10,339				10,339
72- -1037 \ X	23,286			23,286				23,286
Acct Total	33,305	8,648,563	2,020,677	10,702,545	4,103			10,706,648

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546
<hr/>								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 23			2,259,599	2,259,599				2,259,599
11- -1082 22 \ 23			1,300,000	1,300,000				1,300,000
11- -1082 22 \ 24	874,000			874,000				874,000
11- -1082 23 \ 24	80,000			80,000				80,000
19-11-1082 19 \ 23			1	1				1
19-11-1082 \ 23			4,069	4,069				4,069
19-11-1082 20 \ 24	317			317				317
19-11-1082 22 \ 26	2,052			2,052				2,052
97-11-1082 \ 23			4,244	4,244				4,244
Acct Total	956,369	3,567,913	4,524,282	4,524,282				4,524,282

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 22 \ 23			5,567	5,567				5,567
11- -1081 19 \ 23			893	893				893
11- -1081 23 \ 24		37,364		37,364				37,364
11- -1081 \ X	7,182			7,182				7,182
17-11-1081 \ X	207			207				207
21-11-1081 19 \ 23			6	6				6
21-11-1081 \ X	1,067			1,067				1,067
57-11-1081 19 \ 23			564	564				564
57-11-1081 \ X	1,740			1,740				1,740
97-11-1081 19 \ 23			266	266				266
97-11-1081 22 \ 23			1,482	1,482				1,482
Acct Total	10,196	37,364	8,778	56,338				56,338
<hr/>								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 23			27,694	27,694				27,694
19-11-1032 \ 23			95,957	95,957				95,957
19-11-1032 18 \ 23			20,116	20,116				20,116
19-11-1032 19 \ 23			11,462	11,462				11,462
19-11-1032 22 \ 23			101,821	101,821				101,821
19-11-1032 19 \ 24		16,940		16,940	28			16,969
19-11-1032 20 \ 24		4,199		4,199				4,199
19-11-1032 23 \ 24		301,919		301,919				301,919
19-11-1032 20 \ 25		8,257		8,257				8,257
19-11-1032 21 \ 25		1,785		1,785				1,785
19-11-1032 21 \ 26		11,431		11,431				11,431
19-11-1032 \ X	97			97	2,590			2,687
Acct Total	97	344,531	257,050	601,678	2,618			604,297

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 23 \ 24		664,526		664,526				664,526
11- -1075 \ X	97			97				97
19-11-1075 22 \ 23			391,152	391,152				391,152
19-11-1075 18 \ 23			52,901	52,901				52,901
19-11-1075 23 \ 24		239,688		239,688				239,688
19-11-1075 22 \ 24		13,929		13,929				13,929
19-11-1075 19 \ 24		37,082		37,082				37,082
19-11-1075 20 \ 25		16,869		16,869				16,869
19-11-1075 21 \ 26		1,983		1,983				1,983
19-11-1075 \ X	144,279			144,279	29,396			173,675
Acct Total	144,376	974,077	444,053	1,562,506	29,396			1,591,902
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	37			37				37
Acct Total	37			37				37
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	887			887				887
Acct Total	887			887				887
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Clean Technology Fund Program Account (184-10-0080)								
20- -0080 \ X	125,000			125,000				125,000
Acct Total	125,000			125,000				125,000
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
20- -0077 \ X	7,663,372			7,663,372				7,663,372
20- -0078 \ X	1			1				1
Acct Total	7,663,373			7,663,373				7,663,373

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
20- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 18 \ 23				78				78
20- -1045 15 \ 24				1,026				1,026
20- -1045 18 \ 24				1,887				1,887
20- -1045 21 \ 25				326				326
20- -1045 20 \ 25				2,629				2,629
20- -1045 19 \ 25				1,860				1,860
20- -1045 22 \ 27				103				103
20- -1045 21 \ 27				5,935				5,935
20- -1045 \ X	44,616			44,616	56			44,672
Acct Total	44,616			44,616	13,900			58,516
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 23			508,600	508,600				508,600
Acct Total			508,600	508,600				508,600

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
20- -0091 21 \ 23			15,000	15,000				15,000
20- -0091 22 \ 23			28,306	28,306				28,306
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 23 \ 26		72,000		72,000				72,000
20- -0091 \ X	189,729			189,729				189,729
Acct Total	189,729	87,000	43,306	320,035				320,035

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 22 \ 23			163	163				163
19-72-1021 \ X	216			216				216
72- -1021 15 \ 23			165	165				165
72- -1021 22 \ 23			2,165,032	2,165,032	2,000			2,167,032
72- -1021 18 \ 23			7,897	7,897				7,897
72- -1021 19 \ 23			5,904	5,904				5,904
72- -1021 16 \ 24		134		134				134
72- -1021 23 \ 24		4,368,613		4,368,613				4,368,613
72- -1021 19 \ 24		6,179		6,179				6,179
72- -1021 20 \ 24		34,907		34,907				34,907
72- -1021 21 \ 25		52,212		52,212				52,212
72- -1021 20 \ 25		12,602		12,602				12,602
72- -1021 17 \ 25		3		3				3
72- -1021 18 \ 26		17		17				17
72- -1021 21 \ 26		490		490				490
72- -1021 22 \ 26		67,400		67,400				67,400
72- -1021 \ X	8,448			8,448	1,140			9,588
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	14,353	4,542,557	2,179,161	6,736,071	3,140			6,739,211
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,358			33,358	13			33,370
Acct Total	33,358			33,358	13			33,370

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X		13,809		13,809	766,930			780,739
Acct Total		13,809		13,809	766,930			780,739
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		475		475				475
72- -1014 \ X		4,650		4,650				4,650
Acct Total		5,125		5,125				5,125
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 22 \ 23			129,601	129,601				129,601
19-72-0306 22 \ 24		62,319		62,319				62,319
19-72-0306 23 \ 24		47,225		47,225				47,225
19-72-0306 \ X	5,382			5,382				5,382
72- -0306 18 \ 23			1,119	1,119				1,119
72- -0306 22 \ 23			162,126	162,126				162,126
72- -0306 19 \ 23			3,025	3,025				3,025
72- -0306 23 \ 24		739,859		739,859				739,859
72- -0306 22 \ 24		55,196		55,196				55,196
72- -0306 19 \ 24		818		818				818
72- -0306 20 \ 25		2,528		2,528				2,528
72- -0306 17 \ 25		34		34				34
72- -0306 18 \ 26		7		7				7
72- -0306 21 \ 26		347		347				347
72- -0306 \ X	97			97				97
Acct Total	5,479	908,333	295,871	1,209,683				1,209,683

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
Acct Total	959			959				959
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,598			3,598				3,598
Acct Total	4,657			4,657				4,657
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	2,757,709			2,757,709	509			2,758,218
72- -1040 \ X	82			82				82
Acct Total	2,757,791			2,757,791	509			2,758,300
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 23			675,346	675,346	125,476			800,822
72- -1000 22 \ 23			40,022	40,022				40,022
72- -1000 23 \ 24		5,000		5,000				5,000
72- -1000 22 \ 24		16,924		16,924				16,924
72- -1000 \ X	8,264			8,264	725			8,989
Acct Total	8,264	21,924	715,368	745,556	126,201			871,757
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	54,506			54,506	45			54,551
Acct Total	54,506			54,506	45			54,551
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	109,755			109,755				109,755
Acct Total	109,755			109,755				109,755

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,151			1,151				1,151
Acct Total	1,151			1,151				1,151
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 22 \ 23			2	2				2
72- -1007 \ 23			30,841	30,841	2,435			33,276
72- -1007 23 \ 24		8,000		8,000				8,000
72- -1007 22 \ 24		837		837				837
72- -1007 \ X	954			954	4			959
Acct Total	954	8,837	30,843	40,634	2,439			43,074
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						16,478		16,478
Acct Total						16,478		16,478
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					32,228			32,228
72- -4590 \ X	46			46				46
Acct Total	46			46	32,228			32,274
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						6,712		6,712
Acct Total						6,712		6,712

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						2,664		2,664
72- -8824 \ X						46,948		46,948
Acct Total						49,612		49,612
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 18 \ 23			4,766	4,766				4,766
11- -1001 22 \ 23			12,659	12,659				12,659
11- -1001 20 \ 24					3,857			3,857
11- -1001 21 \ 24					3,713			3,713
11- -1001 23 \ 24		50,250		50,250				50,250
11- -1001 \ X	476			476				476
Acct Total	476	50,250	17,425	68,151	7,570			75,721

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 18 \ 23					207			207
¹ 77- -4483 21 \ 23			2,155	2,155				2,155
77- -4483 19 \ 24						972		972
77- -4483 21 \ 24						15		15
77- -4483 18 \ 24					4,279			4,279
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
¹ 77- -4483 22 \ 24		60,322		60,322				60,322
77- -4483 21 \ 25						1,000		1,000
77- -4483 23 \ 25						826,714		826,714
77- -4483 22 \ 26						1,000		1,000
¹ 77- -4483 20 \ 26		2,521		2,521	1,988			4,509
¹ 77- -4483 21 \ 27		1,286		1,286				1,286
77- -4483 22 \ 28						5,369		5,369
¹ 77- -4483 \ X	21,524			21,524	6	6,310,870		6,332,400
Acct Total	21,524	65,129	2,155	88,808	6,480	6,310,870	835,070	7,241,228
<hr/>								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
¹ 77- -0110 21 \ 23			10,650	10,650				10,650
77- -0110 23 \ 25						42,787		42,787
¹ 77- -0110 20 \ 26		17,664		17,664				17,664
¹ 77- -0110 21 \ 27		2,305		2,305				2,305
77- -0110 22 \ 28						585		585
Acct Total		19,969	10,650	30,619		43,372		73,991

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 22 \ 23			26	26				26
77- -0111 23 \ 24		3,012		3,012				3,012
77- -0111 20 \ 25		312		312				312
77- -0111 21 \ 26		274		274				274
77- -0111 22 \ 27		175		175				175
Acct Total		3,773	26	3,799				3,799
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						10,734		10,734
Acct Total						10,734		10,734
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						50,000		50,000
Acct Total						50,000		50,000
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 22 \ 23			5,393	5,393	166			5,559
11- -0100 23 \ 24		125,734		125,734	8,094			133,828
Acct Total		125,734	5,393	131,127	8,260			139,387

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,675			3,675				3,675
11- -8345 \ X	49			49				49
Acct Total	3,724			3,724				3,724
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 22 \ 23			371	371				371
95- -3100 23 \ 24		15,015		15,015				15,015
95- -3100 \ X	13			13	8,238			8,251
95- -8243 \ X	653			653				653
Acct Total	666	15,015	371	16,052	8,238			24,290
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 22 \ 23			1,775	1,775				1,775
95- -0700 23 \ 24		23,161		23,161				23,161
95- -0700 \ X	208			208	207			416
Acct Total	208	23,161	1,775	25,144	207			25,352
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						7,178		7,178
Acct Total						7,178		7,178
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)								
20- -1699 23 \ 31		20,000		20,000				20,000
20- -1699 22 \ 32		32,000		32,000				32,000
Acct Total		52,000		52,000				52,000
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X		470,576		470,576				470,576
97-11-4116 21 \ 23			71,721	71,721				71,721
97-11-4116 22 \ 24		6,244		6,244				6,244
Acct Total	470,576	6,244	71,721	548,541				548,541
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X					215,016,555			215,016,555
Acct Total					215,016,555			215,016,555
<hr/>								
Agency Tot	20,347,084	16,890,830	10,181,136	47,419,050	1,013,608	221,473,113	878,442	270,784,215

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 22 \ 23			15,215	15,215				15,215
80- -0120 23 \ 24		2,411,672		2,411,672				2,411,672
80- -0120 \ X	124			124				124
Acct Total	124	2,411,672	15,215	2,427,011				2,427,011
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 22 \ 23			2,672	2,672				2,672
80- -0126 23 \ 24		289,650		289,650				289,650
Acct Total		289,650	2,672	292,322				292,322
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 22 \ 23			1,964	1,964				1,964
80- -0131 23 \ 24		328,430		328,430				328,430
Acct Total		328,430	1,964	330,394				330,394
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 22 \ 23			17,634	17,634				17,634
80- -0124 23 \ 24		1,355,319		1,355,319				1,355,319
80- -0124 \ X	53			53				53
Acct Total	53	1,355,319	17,634	1,373,006				1,373,006
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 22 \ 23			427	427				427
80- -0128 23 \ 24		41,773		41,773				41,773
Acct Total		41,773	427	42,200				42,200

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 21 \ 23			573	573	58,118			58,691
80- -0122 22 \ 23			1,365	1,365	42,035			43,400
80- -0122 23 \ 24		718,533		718,533	143,983			862,516
80- -0122 22 \ 24		7,789		7,789	205,906			213,695
80- -0122 23 \ 25		6,902		6,902	530,157			537,059
80- -0122 \ X	177			177	124,874			125,051
Acct Total	177	733,224	1,938	735,339	1,105,073			1,840,412
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 19 \ 23			15	15				15
80- -0130 18 \ 23			3,834	3,834				3,834
80- -0130 19 \ 24		17,819		17,819				17,819
80- -0130 20 \ 24		818		818				818
80- -0130 20 \ 25		26,127		26,127				26,127
80- -0130 21 \ 25		3,971		3,971				3,971
80- -0130 22 \ 26		5,433		5,433				5,433
80- -0130 21 \ 26		53,644		53,644				53,644
80- -0130 23 \ 27		16,363		16,363				16,363
80- -0130 22 \ 27		101,304		101,304				101,304
80- -0130 23 \ 28		311,876		311,876				311,876
80- -0130 \ X	174,121			174,121				174,121
Acct Total	174,121	537,355	3,849	715,325				715,325

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 22 \ 23			7,415	7,415				7,415
80- -0115 23 \ 24		1,500,390		1,500,390				1,500,390
80- -0115 \ X	1,035			1,035				1,035
Acct Total	1,035	1,500,390	7,415	1,508,840				1,508,840
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 22 \ 23			46	46				46
80- -0109 \ 23			10,640	10,640	107			10,748
80- -0109 23 \ 24		497		497				497
Acct Total		497	10,686	11,183	107			11,291
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					75,898			75,898
Acct Total					75,898			75,898
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						75		75
80- -8980 \ X						117		117
Acct Total						235		235
Agency Tot	175,510	7,198,310	61,800	7,435,620	1,181,078	235		8,616,934

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 22 \ 23			30,283	30,283	5,691			35,974
49- -0100 23 \ 24		3,248,542		3,248,542	28,854			3,277,396
49- -0100 \ X	216,077			216,077				216,077
Acct Total	216,077	3,248,542	30,283	3,494,902	34,545			3,529,447
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	407,963			407,963				407,963
Acct Total	407,963			407,963				407,963
Budget Acct: CHIPS Workforce and Education Fund (422-00-0108)								
49- -0108 \ X						10,241		10,241
Acct Total						10,241		10,241
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 23			139,229	139,229	1,578			140,806
49- -0180 \ X	22			22				22
Acct Total	22		139,229	139,251	1,578			140,828
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 23			1,361	1,361				1,361
Acct Total			1,361	1,361				1,361
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 23			6,208	6,208	85			6,293
49- -0300 22 \ 23			398	398				398
49- -0300 23 \ 24		400		400				400
Acct Total		400	6,606	7,006	85			7,091

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: STEM Education (422-00-0106)								
49- -0106 22 \ 23							1,835	1,835
49- -0106 23 \ 24							535,444	535,444
49- -0106 \ X							8,031	8,031
49- -5176 \ X							118,432	118,432
Acct Total							663,742	663,742
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						31,538		31,538
Acct Total						31,538		31,538
<hr/>								
Agency Tot	624,062	3,248,942	177,479	4,050,483	36,208	41,779	663,742	4,792,211

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)								
24- -0813 \ X						17,649		17,649
Acct Total						17,649		17,649
<hr/>								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 22 \ 23					234			234
24- -0100 \ 23			110,368	110,368	72,441			182,809
24- -0100 21 \ 25		5,277		5,277				5,277
24- -0100 \ X	19,188			19,188	7,445			26,633
24- -0600 \ X					3,005			3,005
Acct Total	19,188	5,277	110,368	134,833	83,125			217,958
<hr/>								
Budget Acct: IT Modernization and Working Capital (027-00-1162)								
24- -1162 22 \ 25		500		500				500
Acct Total		500		500				500
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 23			9,396	9,396				9,396
Acct Total			9,396	9,396				9,396
<hr/>								
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						3,060,420		3,060,420
Acct Total						3,060,420		3,060,420
<hr/>								
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						7,127		7,127
Acct Total						7,127		7,127
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						58,828		58,828
Acct Total						58,828		58,828

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						17		17
Acct Total						17		17
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						415,797		415,797
Acct Total						415,797		415,797
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						50,321,001		50,321,001
Acct Total						50,321,001		50,321,001
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						21,360,326		21,360,326
¹ 24- -8445 \ X						2,630		2,630
Acct Total						21,362,956		21,362,956
<hr/>								
Agency Tot	19,188	5,777	119,764	144,729	83,125	75,243,795		75,471,649

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 \ X						76,249		76,249
Acct Total						76,249		76,249
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 22 \ 23			4,365	4,365	55			4,420
73- -0100 \ 23			216,637	216,637				216,637
73- -0100 23 \ 24		13,601		13,601	555			14,156
73- -0100 \ X	1,277,732			1,277,732	72,130			1,349,861
73- -8466 \ X	543			543				543
Acct Total	1,278,275	13,601	221,002	1,512,878	72,740			1,585,617
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 23			6,602	6,602				6,602
73- -0200 \ X	36,210			36,210	1			36,211
Acct Total	36,210		6,602	42,812	1			42,813
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	8,260			8,260				8,260
Acct Total	8,260			8,260				8,260
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 22 \ 23			22,392	22,392				22,392
73- -0400 23 \ 24		111,100		111,100				111,100
73- -0400 \ X	2,563			2,563				2,563
Acct Total	2,563	111,100	22,392	136,055				136,055
<hr/>								
Budget Acct: Shuttered Venue Operators (028-00-0700)								
73- -0700 \ X						26,015		26,015
Acct Total						26,015		26,015

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						5,445		5,445
Acct Total						5,445		5,445
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 20 \ 23			2,100	2,100				2,100
73- -1161 21 \ 24		4,963		4,963				4,963
73- -1161 22 \ 25		8,168		8,168				8,168
Acct Total		13,131	2,100	15,231				15,231
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	104,609			104,609				104,609
73- -4268 \ X	14,872			14,872				14,872
Acct Total	119,481			119,481				119,481
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	69,379			69,379		3,399,561		3,468,940
Acct Total	69,379			69,379		3,399,561		3,468,940
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						2,279		2,279
Acct Total						2,279		2,279
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ X							2,905,864	2,905,864
Acct Total							2,905,864	2,905,864
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						944		944
Acct Total						944		944

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Agency Tot	1,514,168	137,832	252,096	1,904,096	72,741	3,510,493	2,905,864	8,393,193

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 23						8,203		8,203
28- -0404 \ X						12,822		12,822
Acct Total						21,025		21,025
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,907		1,907
Acct Total						1,907		1,907
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 21 \ 23							21	21
28- -0406 22 \ 24							7,292	7,292
28- -0406 23 \ 25							67,461	67,461
¹ 28- -0406 \ X	9,516,883			9,516,883	361,947	9,594,520		19,473,350
Acct Total	9,516,883			9,516,883	361,947	9,594,520	74,774	19,548,124
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 22 \ 23			390	390				390
28- -0400 \ 23			15,431	15,431	150			15,581
28- -0400 23 \ 24		15,100		15,100				15,100
28- -0400 \ X	2,896			2,896				2,896
Acct Total	2,896	15,100	15,821	33,817	150			33,967
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							10,846	10,846
Acct Total							10,846	10,846

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28- -8007 \ X							21,288,398	21,288,398
28-28-8007 \ X							69,237	69,237
Acct Total							21,357,635	21,357,635
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 23			2,479,125	2,479,125	49,502			2,528,626
28- -8704 23 \ 24		496,669		496,669				496,669
28- -8704 \ X	337,861			337,861	7,224			345,085
Acct Total	337,861	496,669	2,479,125	3,313,655	56,726			3,370,380
<hr/>								
Agency Tot	9,857,640	511,769	2,494,946	12,864,355	418,823	9,632,355	21,443,255	44,358,787
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 23						847		847
Acct Total						847		847
<hr/>								
Agency Tot						847		847
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 23			4,172	4,172				4,172
Acct Total			4,172	4,172				4,172
<hr/>								
Agency Tot			4,172	4,172				4,172

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 22 \ 23			10	10				10
95- -1700 23 \ 24		1,032		1,032				1,032
95- -1700 \ X					11			11
Acct Total		1,032	10	1,042	11			1,053
Agency Tot		1,032	10	1,042	11			1,053
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 23			1,196	1,196	42			1,238
95- -2300 22 \ 23					421			421
95- -2300 23 \ 24					528			528
95- -8298 \ X	10			10				10
Acct Total	10		1,196	1,206	991			2,197
Agency Tot	10		1,196	1,206	991			2,197
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 22 \ 23			24	24				24
48- -2987 23 \ 24		481		481				481
Acct Total		481	24	505				505
Agency Tot		481	24	505				505

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		4,229		4,229				4,229
13-46-0200 \ X		5,495		5,495				5,495
46- -0200 \ X		577,551		577,551	3,646			581,197
69-46-0200 \ X		4,333		4,333				4,333
86-46-0200 \ X		4,300		4,300				4,300
Acct Total		595,908		595,908	3,646			599,554
<hr/>								
Agency Tot		595,908		595,908	3,646			599,554
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Salaries and Expenses (313-00-1535)								
95- -1535 \ X		2,000		2,000				2,000
Acct Total		2,000		2,000				2,000
<hr/>								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						1,726		1,726
95- -8281 \ X						30,928		30,928
Acct Total						32,654		32,654
<hr/>								
Agency Tot		2,000		2,000		32,654		34,654
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						311,131		311,131
Acct Total						311,131		311,131
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						2,531,603		2,531,603
Acct Total						2,531,603		2,531,603
<hr/>								
Agency Tot						2,842,734		2,842,734
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 23			5,133	5,133				5,133
95- -3851 \ X	844			844				844
Acct Total	844		5,133	5,977				5,977
<hr/>								
Agency Tot	844		5,133	5,977				5,977
<hr/>								
Agency: Civil Rights Cold Case Records Review Board								
Bureau: Civil Rights Cold Case Records Review Board								
Budget Acct: Civil Rights Cold Case Records Review Board (130-00-3000)								
48- -3000 \ X	1,866			1,866				1,866
Acct Total	1,866			1,866				1,866
<hr/>								
Agency Tot	1,866			1,866				1,866
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 23			653	653				653
95- -2600 \ X					217			217
Acct Total			653	653	217			870
<hr/>								
Agency Tot			653	653	217			870
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 23			4,751	4,751				4,751
Acct Total			4,751	4,751				4,751
<hr/>								
Agency Tot			4,751	4,751				4,751
<hr/>								
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 23			5,451	5,451				5,451
95- -2000 \ X	925			925				925
Acct Total	925		5,451	6,376				6,376
<hr/>								
Agency Tot	925		5,451	6,376				6,376
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 23			57,517	57,517				57,517
95- -1400 22 \ 23			274	274				274
95- -1400 23 \ 24		6,763		6,763				6,763
95- -1400 \ X	66,229			66,229				66,229
95- -1402 \ X	-39,026			-39,026				-39,026
Acct Total	27,203	6,763	57,791	91,757				91,757
<hr/>								
Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 25						8,882		8,882
Acct Total						8,882		8,882
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						275,173		275,173
Acct Total						275,173		275,173
<hr/>								
Agency Tot	27,203	6,763	57,791	91,757		284,055		375,812
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 23			35,127	35,127	1,534			36,661
61- -0100 21 \ 26		19,892		19,892				19,892
61- -0100 \ X	5,451			5,451				5,451
61- -8079 \ X	19			19				19
Acct Total	5,470	19,892	35,127	60,489	1,534			62,023
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Agency Tot	5,470	19,892	35,127	60,489	1,534			62,023
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 23			278,416	278,416	5,129			283,545
95- -2728 21 \ 24		126,499		126,499				126,499
95- -2728 21 \ 25					26,252			26,252
95- -2728 \ X					1,954			1,954
Acct Total		126,499	278,416	404,915	33,335			438,250
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 23			2,904	2,904				2,904
95- -2721 21 \ 26		7,114		7,114				7,114
Acct Total		7,114	2,904	10,018				10,018
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 23			29,470	29,470				29,470
95- -2722 21 \ 24		33,571		33,571				33,571
95- -2722 21 \ 25					6,037			6,037
95- -2722 \ X	7,493			7,493				7,493
Acct Total	7,493	33,571	29,470	70,534	6,037			76,571
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					3,275			3,275
Acct Total					3,275			3,275
Budget Acct: National Service Trust (485-00-9972)								
95- -8267 \ X	1,075,584			1,075,584	1,864			1,077,448
95- -8981 \ X	453			453				453
Acct Total	1,076,037			1,076,037	1,864			1,077,901
Agency Tot	1,083,530	167,184	310,790	1,561,504	44,511			1,606,015

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		19,990		19,990				19,990
95- -1654 \ X	20,457			20,457	463			20,920
Acct Total	20,457	19,990		40,447	463			40,910
<hr/>								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						15,259		15,259
Acct Total						15,259		15,259
<hr/>								
Agency Tot	20,457	19,990		40,447	463	15,259		56,169
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 21 \ 23			459	459				459
95- -1734 \ 23			78,168	78,168	330			78,499
95- -1734 22 \ 24		22,051		22,051				22,051
95- -1734 23 \ 25		8,796		8,796				8,796
Acct Total		30,847	78,627	109,474	330			109,805
<hr/>								
Agency Tot		30,847	78,627	109,474	330			109,805
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 22 \ 23			663	663				663
95- -3900 23 \ 24		12,843		12,843				12,843
95- -3900 \ X	2,034			2,034				2,034
Acct Total	2,034	12,843	663	15,540				15,540
<hr/>								
Agency Tot	2,034	12,843	663	15,540				15,540
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	151,304			151,304	847			152,152
Acct Total	151,304			151,304	847			152,152
<hr/>								
Agency Tot	151,304			151,304	847			152,152
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	95,863			95,863				95,863
Acct Total	95,863			95,863				95,863
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,914			1,914				1,914
Acct Total	1,914			1,914				1,914
<hr/>								
Agency Tot	97,777			97,777				97,777
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 22 \ 23			7,844	7,844				7,844
95- -1712 \ 23			40,382	40,382	147			40,528
95- -1712 23 \ 24		40,504		40,504				40,504
95- -1712 \ X	36			36				36
Acct Total	36	40,504	48,226	88,766	147			88,912
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	57,557			57,557				57,557
Acct Total	57,557			57,557				57,557
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						38		38
Acct Total						38		38
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						5,872		5,872
Acct Total						5,872		5,872
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						216,602		216,602
Acct Total						216,602		216,602
Agency Tot	57,593	40,504	48,226	146,323	147	222,512		368,981

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 23			8,799	8,799				8,799
95- -1650 \ X	1,000			1,000				1,000
Acct Total	1,000		8,799	9,799				9,799
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	2,226			2,226				2,226
Acct Total	2,226			2,226				2,226
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,784		8,799	13,583				13,583
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 23			115,019	115,019				115,019
Acct Total			115,019	115,019				115,019
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					3,477			3,477
Acct Total					3,477			3,477
<hr/>								
Agency Tot			115,019	115,019	3,477			118,496
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 23			3,536	3,536				3,536
Acct Total			3,536	3,536				3,536
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 23						44,768		44,768
83- -0100 22 \ 25						1,963		1,963
83- -0100 23 \ 26						15,000		15,000
83- -0100 \ X						151,899		151,899
Acct Total						213,630		213,630
<hr/>								
Agency Tot			3,536	3,536			213,630	217,166
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						35,392		35,392
Acct Total						35,392		35,392
<hr/>								
Agency Tot						35,392		35,392
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						7,334,685		7,334,685
Acct Total						7,334,685		7,334,685
<hr/>								
Agency Tot						7,334,685		7,334,685

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 23					550			550
27- -0100 \ X	248,293			248,293				248,293
Acct Total	248,293			248,293	550			248,843
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-11,507,329		-11,507,329
Acct Total						-11,507,329		-11,507,329
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						253,894		253,894
Acct Total						253,894		253,894
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Affordable Connectivity Fund (356-00-1911)								
27- -1911 \ X						7,064,409		7,064,409
Acct Total						7,064,409		7,064,409
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						50,888		50,888
Acct Total						50,888		50,888
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						813,324		813,324
Acct Total						813,324		813,324

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						856,349		856,349
Acct Total						856,349		856,349
<hr/>								
Agency Tot	248,293			248,293	550	-2,465,649		-2,216,806
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						98,200,492		98,200,492
Acct Total						98,200,492		98,200,492
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						922,446		922,446
51- -4067 \ X						24,983		24,983
Acct Total						947,429		947,429
<hr/>								
Agency Tot						99,147,921		99,147,921
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 22 \ 23			2,609	2,609				2,609
11- -1070 23 \ 24		45,692		45,692				45,692
Acct Total		45,692	2,609	48,301				48,301
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		36,013		36,013				36,013
Acct Total		36,013		36,013				36,013
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		69		69				69
Acct Total		69		69				69
Agency Tot	36,082	45,692	2,609	84,383				84,383
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 23			15,284	15,284				15,284
Acct Total			15,284	15,284				15,284
Agency Tot			15,284	15,284				15,284
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					20,489			20,489
Acct Total					20,489			20,489
Agency Tot					20,489			20,489

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						129,111		129,111
Acct Total						129,111		129,111
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						12,742		12,742
Acct Total						12,742		12,742
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Agency Tot						141,853		141,853
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 23			6,286	6,286	2			6,288
Acct Total			6,286	6,286	2			6,288
<hr/>								
Agency Tot			6,286	6,286	2			6,288
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 23			9,930	9,930	65			9,995
65- -0100 23 \ 24		1,000		1,000				1,000
Acct Total		1,000	9,930	10,930	65			10,995
<hr/>								
Agency Tot		1,000	9,930	10,930	65			10,995
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 23			15,949	15,949	242			16,191
93- -0100 \ X	3,116			3,116	5,669			8,785
Acct Total	3,116		15,949	19,065	5,911			24,976
Agency Tot	3,116		15,949	19,065	5,911			24,976
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 23			4,924	4,924	176			5,101
Acct Total			4,924	4,924	176			5,101
Agency Tot			4,924	4,924	176			5,101
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ 23						560		560
95- -5761 23 \ 31						343,760		343,760
95- -5761 \ X						4,019		4,019
Acct Total						348,339		348,339
Agency Tot						348,339		348,339
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	143,455			143,455	1,381			144,836
Acct Total	143,455			143,455	1,381			144,836
Agency Tot	143,455			143,455	1,381			144,836

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						444,742		444,742
Acct Total						444,742		444,742
<hr/>								
Agency Tot						444,742		444,742
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						22,303		22,303
Acct Total						22,303		22,303
<hr/>								
Agency Tot						22,303		22,303
<hr/>								
Agency: Institute of American Indian and Alaska Native Culture and Arts								
Bureau: Institute of American Indian and Alaska Native Culture and Arts								
Budget Acct: Payment to the Institute (373-00-2900)								
95- -2900 23 \ 24		13,482		13,482				13,482
Acct Total		13,482		13,482				13,482
<hr/>								
Agency Tot		13,482		13,482				13,482
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 23			24,203	24,203				24,203
53- -0301 \ X	939			939				939
53- -8080 \ X	81			81				81
Acct Total	1,020		24,203	25,223				25,223
<hr/>								
Agency Tot	1,020		24,203	25,223				25,223

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 23			56,310	56,310	12,473			68,782
Acct Total			56,310	56,310	12,473			68,782
<hr/>								
Agency Tot			56,310	56,310	12,473			68,782
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X		39,844		39,844				39,844
Acct Total		39,844		39,844				39,844
<hr/>								
Agency Tot		39,844		39,844				39,844
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						36,185		36,185
Acct Total						36,185		36,185
<hr/>								
Agency Tot						36,185		36,185
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						482		482
Acct Total						482		482
<hr/>								
Agency Tot						482		482
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 23			1,597	1,597				1,597
Acct Total			1,597	1,597				1,597
<hr/>								
Agency Tot			1,597	1,597				1,597
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 22 \ 23			1,557	1,557				1,557
41- -0100 \ 23					230			230
41- -0100 23 \ 24		14,288		14,288				14,288
Acct Total		14,288	1,557	15,845	230			16,075
<hr/>								
Agency Tot		14,288	1,557	15,845	230			16,075
<hr/>								
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Agency Tot	91			91				91
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Morris K. Udall and Stewart L. Udall Foundation							
Bureau: Morris K. Udall and Stewart L. Udall Foundation							
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)							
95-	-0925	\	X			12,382	12,382
Acct Total						12,382	12,382
<hr/>							
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)							
95-	-8615	\	X		2,244		2,244
Acct Total						2,244	2,244
<hr/>							
Agency Tot					2,244	12,382	14,626

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 23			73,354	73,354	606			73,960
88- -0300 \ X	54,819			54,819	457			55,276
Acct Total	54,819		73,354	128,173	1,063			129,236
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 23			2,011	2,011	35			2,046
Acct Total			2,011	2,011	35			2,046
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	79,925			79,925				79,925
Acct Total	79,925			79,925				79,925
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ 23			21,573	21,573				21,573
88- -0301 \ X	8,379			8,379				8,379
Acct Total	8,379		21,573	29,952				29,952
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					45,842			45,842
Acct Total					45,842			45,842
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						8,808		8,808
Acct Total						8,808		8,808
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						2,763		2,763
Acct Total						2,763		2,763
Agency Tot	143,123		96,938	240,061	46,940	11,571		298,572

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 23			2,097	2,097				2,097
95- -2500 \ X	9			9	8,130			8,140
Acct Total	9		2,097	2,106	8,130			10,237
<hr/>								
Agency Tot	9		2,097	2,106	8,130			10,237
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 23			1,061	1,061				1,061
95- -8077 \ X	4			4				4
Acct Total	4		1,061	1,065				1,065
<hr/>								
Agency Tot	4		1,061	1,065				1,065
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						197,066		197,066
Acct Total						197,066		197,066
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						21,334,862		21,334,862
Acct Total						21,334,862		21,334,862
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						869,428		869,428
Acct Total						869,428		869,428
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 22 \ 23							2	2
25- -4472 23 \ 24							3,500	3,500
25- -4472 \ X							12,010	12,010
Acct Total							15,512	15,512
<hr/>								
Agency Tot						22,401,356	15,512	22,416,868
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	61,677			61,677	98			61,775
59- -0101 \ X	280			280				280
Acct Total	61,957			61,957	98			62,055
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						5,986		5,986
Acct Total						5,986		5,986
<hr/>								
Agency Tot	61,957			61,957	98	5,986		68,041

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	95,118			95,118	522			95,640
Acct Total	95,118			95,118	522			95,640
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						440		440
Acct Total						440		440
<hr/>								
Agency Tot	95,118			95,118	522	440		96,080
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 23			69,798	69,798				69,798
Acct Total			69,798	69,798				69,798
<hr/>								
Agency Tot			69,798	69,798				69,798
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 23			4,702	4,702				4,702
Acct Total			4,702	4,702				4,702
<hr/>								
Agency Tot			4,702	4,702				4,702

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 23			3,360	3,360				3,360
48- -2996 \ X	495			495				495
Acct Total	495		3,360	3,855				3,855
Agency Tot	495		3,360	3,855				3,855
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 23			29,512	29,512				29,512
95- -0310 \ X					10,807			10,807
Acct Total			29,512	29,512	10,807			40,319
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
Agency Tot	1,998		29,512	31,510	10,807			42,317
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 23 \ 26		15,000		15,000				15,000
95- -3742 \ X	194,803			194,803	3,805			198,608
Acct Total	194,803	25,000		219,803	3,805			223,608
Agency Tot	194,803	25,000		219,803	3,805			223,608

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 22 \ 23			114	114				114
31- -0200 23 \ 24		5,907		5,907				5,907
31- -0200 \ X	263,457			263,457	10,657			274,115
31- -5280 \ X	12,757			12,757				12,757
Acct Total	276,214	5,907	114	282,235	10,657			292,893
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 22 \ 23			2,038	2,038	32			2,069
31- -0300 23 \ 24		5,112		5,112				5,112
31- -0300 \ X	858			858				858
Acct Total	858	5,112	2,038	8,008	32			8,039
Agency Tot	277,072	11,019	2,152	290,243	10,689			300,932
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 23 \ 24		1,552		1,552				1,552
48- -0500 \ X	492			492				492
Acct Total	492	1,552		2,044				2,044
Agency Tot	492	1,552		2,044				2,044
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 23			5,663	5,663				5,663
Acct Total			5,663	5,663				5,663
Agency Tot			5,663	5,663				5,663

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 23			5,960	5,960	725			6,685
Acct Total			5,960	5,960	725			6,685
<hr/>								
Agency Tot			5,960	5,960	725			6,685
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	9,529			9,529				9,529
Acct Total	9,529			9,529				9,529
<hr/>								
Agency Tot	9,529			9,529				9,529
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 23			6,137	6,137	64			6,200
Acct Total			6,137	6,137	64			6,200
<hr/>								
Agency Tot			6,137	6,137	64			6,200
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
95- -3700 \ 23			331	331				331
95- -8268 \ X	169			169				169
Acct Total	169		331	500				500
<hr/>								
Agency Tot	169		331	500				500

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 22 \ 26		199,150		199,150				199,150
95- -4331 \ X	129,004			129,004	160,550			289,554
Acct Total	129,004	199,150		328,154	160,550			488,704
<hr/>								
Agency Tot	129,004	199,150		328,154	160,550			488,704
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 22 \ 23			43	43				43
95- -2724 23 \ 24		2,138		2,138				2,138
Acct Total		2,138	43	2,181				2,181
<hr/>								
Agency Tot		2,138	43	2,181				2,181
<hr/>								
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	5,521			5,521				5,521
Acct Total	5,521			5,521				5,521
<hr/>								
Agency Tot	5,521			5,521				5,521
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 23			10,187	10,187				10,187
95- -1733 22 \ 24		2,676		2,676				2,676
95- -1733 \ X	16			16				16
Acct Total	16	2,676	10,187	12,879				12,879
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						123		123
Acct Total						123		123
<hr/>								
Agency Tot	16	2,676	10,187	12,879		123		13,002
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FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\ 23				2,735	2,735
Acct Total						2,735	2,735
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	22 \ 23			140		140
60-	-0113	23 \ 24			150		150
60-	-0113	\ X			17,343		17,343
Acct Total						17,633	17,633
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\ X			1,322		1,322
Acct Total						1,322	1,322
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\ X			83		83
Acct Total						83	83
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\ X			225,136		225,136
Acct Total						225,136	225,136
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\ X				73,715	73,715
Acct Total						73,715	73,715
<hr/>							
Budget Acct: Rail Industry Pension Fund (446-00-8011)							
60-	-8011	\ X				1,117,736	1,117,736
Acct Total						1,117,736	1,117,736

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 23			33,258	33,258	6,426			39,685
60- -8237 \ X	12,662			12,662	2,175			14,836
Acct Total	12,662		33,258	45,920	8,601			54,521
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 23			5,321	5,321	251			5,571
60- -8018 \ X	152			152				152
Acct Total	152		5,321	5,473	251			5,723
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							2,037,560	2,037,560
Acct Total							2,037,560	2,037,560
Agency Tot	12,814		38,579	51,393	8,852	244,174	3,231,746	3,536,164
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	555,398			555,398	103			555,501
Acct Total	555,398			555,398	103			555,501
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						9,112		9,112
Acct Total						9,112		9,112
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						166,057		166,057
Acct Total						166,057		166,057
Agency Tot	555,398			555,398	103	175,169		730,670

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 22 \ 23			22,757	22,757	2,638			25,395
33- -0100 23 \ 24		228,726		228,726	953			229,678
33- -0100 22 \ 27					684			684
33- -0100 \ X	25,374			25,374	8,773			34,147
33- -8190 \ X	289			289				289
Acct Total	25,663	228,726	22,757	277,146	13,048			290,193
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	213,694			213,694	299			213,993
Acct Total	213,694			213,694	299			213,993
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 22 \ 23			92	92				92
33- -0302 23 \ 24		1,415		1,415				1,415
Acct Total	20,400	1,415	92	21,907				21,907
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	43,170			43,170				43,170
Acct Total	43,170			43,170				43,170
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 22 \ 23			4,758	4,758				4,758
33- -0200 23 \ 24		54,210		54,210				54,210
33- -0200 \ X	5,416			5,416				5,416
Acct Total	5,416	54,210	4,758	64,384				64,384

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	21,848			21,848				21,848
Acct Total	21,848			21,848				21,848
<hr/>								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 22 \ 23			526	526				526
33- -0400 23 \ 24		6,010		6,010				6,010
Acct Total		6,010	526	6,536				6,536
<hr/>								
Agency Tot	330,191	290,361	28,133	648,685	13,347			662,031
<hr/>								
Agency: Southeast Crescent Regional Commission								
Bureau: Southeast Crescent Regional Commission								
Budget Acct: Southeast Crescent Regional Commission (574-00-3744)								
95- -3744 \ X	32,366			32,366	1,432			33,798
Acct Total	32,366			32,366	1,432			33,798
<hr/>								
Agency Tot	32,366			32,366	1,432			33,798
<hr/>								
Agency: Southwest Border Regional Commission								
Bureau: Southwest Border Regional Commission								
Budget Acct: Southwest Border Regional Commission (569-00-1500)								
95- -1500 \ X	8,806			8,806				8,806
Acct Total	8,806			8,806				8,806
<hr/>								
Agency Tot	8,806			8,806				8,806
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 22 \ 23			9	9				9
48- -0052 \ 23			506	506				506
48- -0052 23 \ 24		500		500				500
48- -0052 \ X	325			325				325
Acct Total	325	500	515	1,340				1,340
Agency Tot	325	500	515	1,340				1,340
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 23			12,535	12,535				12,535
Acct Total			12,535	12,535				12,535
Agency Tot			12,535	12,535				12,535
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						12,789,812		12,789,812
Acct Total						12,789,812		12,789,812
Agency Tot						12,789,812		12,789,812

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 19 \ 23					28			28
95- -0206 18 \ 23					7			7
95- -0206 \ 23			135,261	135,261				135,261
95- -0206 22 \ 24		14,354		14,354				14,354
95- -0206 20 \ 25					29			29
95- -0206 \ X	32,448			32,448				32,448
95- -0208 \ X	28			28				28
Acct Total	32,476	14,354	135,261	182,091	64			182,155
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	30,049			30,049				30,049
Acct Total	30,049			30,049				30,049
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	7,866			7,866				7,866
Acct Total	7,866			7,866				7,866
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,665			5,665				5,665
Acct Total	5,665			5,665				5,665
<hr/>								
Budget Acct: Gift and donations (514-00-8286)								
95- -8286 \ X						286		286
Acct Total						286		286
<hr/>								
Agency Tot	76,056	14,354	135,261	225,671	64	286		226,021

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 23			13,888	13,888				13,888
95- -5113 \ X	193			193				193
Acct Total	193		13,888	14,081				14,081
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					60,628			60,628
Acct Total					60,628			60,628
<hr/>								
Agency Tot	193		13,888	14,081	60,628			74,709
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Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 23			8,914	8,914				8,914
95- -3300 21 \ 23			138	138				138
95- -3300 22 \ 24		715		715				715
95- -3300 23 \ 25		963		963				963
95- -3300 \ X	11,508			11,508				11,508
Acct Total	11,508	1,678	9,052	22,238				22,238
<hr/>								
Agency Tot	11,508	1,678	9,052	22,238				22,238
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 23			656	656				656
Acct Total			656	656				656
<hr/>								
Agency Tot			656	656				656
<hr/>								

FY 2023 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
<hr/>								
Agency: Corporation for Travel Promotion								
Bureau: Corporation for Travel Promotion								
Budget Acct: Travel Promotion Fund (580-00-5585)								
95- -5585 \ X						100,000		100,000
Acct Total						100,000		100,000
<hr/>								
Agency Tot						100,000		100,000
<hr/>								
** Report Total **	409,703,931	479,848,930	169,730,239	1,059,283,100	115,592,390	1,661,044,323	686,037,086	3,521,956,936