

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Office of the Secretary | | | | | | | | |
| Budget Acct: Office of the Secretary (005-03-9913) | | | | | | | | |
| 12- -0115 \ 23 | | | | | | | 87,201 | 87,201 |
| 12- -0115 21 \ 24 | | | | | | | 39,008 | 39,008 |
| ¹ 12- -0115 22 \ 24 | | 1,841,961 | | 1,841,961 | | | | 1,841,961 |
| 12- -0115 23 \ 27 | | | | | | | 4,048 | 4,048 |
| ¹ 12- -0115 22 \ 28 | | | | | | 90,870 | | 90,870 |
| ¹ 12- -0115 22 \ 31 | | | | | | 398,887 | | 398,887 |
| ¹ 12- -0115 \ X | 281,944 | | | 281,944 | 40 | 5,496,379 | | 5,778,363 |
| 12- -0124 \ 23 | | | | | | | 5,769 | 5,769 |
| 12- -0125 \ 23 | | | | | | | 928 | 928 |
| 12- -0126 \ 23 | | | | | | | 654 | 654 |
| 12- -0127 \ 23 | | | | | | | 968 | 968 |
| 12- -0128 \ 23 | | | | | | | 335 | 335 |
| 12- -0129 \ 23 | | | | | | | 664 | 664 |
| 12- -0130 \ 23 | | | | | | | 640 | 640 |
| 12- -0176 \ 23 | | | | | | | 489 | 489 |
| 12- -0177 \ 23 | | | | | | | 2,500 | 2,500 |
| 12- -0601 \ X | | | | | | | 1,419 | 1,419 |
| 12- -3701 \ 23 | | | | | | | 580 | 580 |
| Acct Total | 281,944 | 1,841,961 | | 2,123,905 | 40 | 5,986,136 | 145,203 | 8,255,284 |
| Budget Acct: Gifts and Bequests (005-03-8203) | | | | | | | | |
| 12- -8203 \ X | | | | | | 4,547 | | 4,547 |
| Acct Total | | | | | | 4,547 | | 4,547 |
| Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408) | | | | | | | | |
| 12- -0408 \ X | | | | | | 390,271 | | 390,271 |
| Acct Total | | | | | | 390,271 | | 390,271 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Executive Operations | | | | | | | | |
| Budget Acct: Executive Operations (005-04-9914) | | | | | | | | |
| 12- -0013 \ 23 | | | | | | | 71,726 | 71,726 |
| ¹ 12- -0013 \ X | 2,243 | | | 2,243 | | | | 2,243 |
| 12- -0014 \ 23 | | | | | | | 2,841 | 2,841 |
| 12- -0113 \ X | | | | | | | 22 | 22 |
| 12- -0123 \ 23 | | | | | | | 17,208 | 17,208 |
| ¹ 12- -0123 \ X | | | | | | 179 | | 179 |
| 12- -0136 \ 23 | | | | | | | 2,726 | 2,726 |
| 12- -0470 \ 23 | | | | | | | 4,174 | 4,174 |
| ¹ 12- -0500 \ X | 11,748 | | | 11,748 | | | | 11,748 |
| 12- -0503 \ 23 | | | | | | | 5,949 | 5,949 |
| 12- -0706 \ 23 | | | | | | | 5,898 | 5,898 |
| 12- -2300 \ 23 | | | | | | | 28,371 | 28,371 |
| 12- -3800 \ 23 | | | | | | | 14,424 | 14,424 |
| Acct Total | 13,991 | | | 13,991 | | 179 | 153,339 | 167,509 |
| <hr/> | | | | | | | | |
| Budget Acct: Nonrecurring Expenses Fund (005-04-0133) | | | | | | | | |
| 12- -0133 \ X | 175,959 | | | 175,959 | | | | 175,959 |
| Acct Total | 175,959 | | | 175,959 | | | | 175,959 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (005-04-4609) | | | | | | | | |
| 12- -4609 \ X | 83,958 | | | 83,958 | 668,223 | | | 752,181 |
| Acct Total | 83,958 | | | 83,958 | 668,223 | | | 752,181 |
| <hr/> | | | | | | | | |
| Bureau: Buildings and Facilities | | | | | | | | |
| Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117) | | | | | | | | |
| 12- -0117 \ X | 42,318 | | | 42,318 | 9,283 | | | 51,601 |
| Acct Total | 42,318 | | | 42,318 | 9,283 | | | 51,601 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Office of Inspector General | | | | | | | | |
| Budget Acct: Office of Inspector General (005-08-0900) | | | | | | | | |
| 12- -0900 \ 23 | | | 39,719 | 39,719 | 3,836 | | | 43,554 |
| 12- -0900 22 \ 25 | | 1,510 | | 1,510 | | | | 1,510 |
| 12- -0900 23 \ 26 | | 1,887 | | 1,887 | | | | 1,887 |
| 12- -0900 \ X | 7,033 | | | 7,033 | | | | 7,033 |
| 12- -5410 \ X | 1,517 | | | 1,517 | 1,842 | | | 3,359 |
| 12- -5411 \ X | 1,664 | | | 1,664 | | | | 1,664 |
| Acct Total | 10,214 | 3,397 | 39,719 | 53,330 | 5,678 | | | 59,007 |
| <hr/> | | | | | | | | |
| Bureau: Economic Research Service | | | | | | | | |
| Budget Acct: Economic Research Service (005-13-1701) | | | | | | | | |
| 12- -1701 \ 23 | | | 33,323 | 33,323 | 146 | | | 33,470 |
| 12- -8227 \ X | 1 | | | 1 | | | | 1 |
| Acct Total | 1 | | 33,323 | 33,324 | 146 | | | 33,471 |
| <hr/> | | | | | | | | |
| Bureau: National Agricultural Statistics Service | | | | | | | | |
| Budget Acct: National Agricultural Statistics Service (005-15-1801) | | | | | | | | |
| 12- -1801 \ 23 | | | 36,663 | 36,663 | 2,662 | | | 39,325 |
| 12- -1801 \ X | 24,184 | | | 24,184 | | | | 24,184 |
| Acct Total | 24,184 | | 36,663 | 60,847 | 2,662 | | | 63,509 |
| <hr/> | | | | | | | | |
| Bureau: Agricultural Research Service | | | | | | | | |
| Budget Acct: Salaries and Expenses (005-18-1400) | | | | | | | | |
| 12- -1400 \ 23 | | | 826,223 | 826,223 | 57,274 | | | 883,497 |
| 12- -1400 \ X | 553 | | | 553 | 116,293 | | | 116,846 |
| 12- -5279 \ X | 1,011 | | | 1,011 | | | | 1,011 |
| Acct Total | 1,564 | | 826,223 | 827,787 | 173,567 | | | 1,001,354 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Agricultural Research Service | | | | | | | | |
| Budget Acct: Buildings and Facilities (005-18-1401) | | | | | | | | |
| 12- -1401 \ X | 168,416 | | | 168,416 | | | | 168,416 |
| Acct Total | 168,416 | | | 168,416 | | | | 168,416 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Contributed Funds (005-18-8214) | | | | | | | | |
| 12- -8214 \ X | | | | | 36,409 | | | 36,409 |
| Acct Total | | | | | 36,409 | | | 36,409 |
| <hr/> | | | | | | | | |
| Bureau: National Institute of Food and Agriculture | | | | | | | | |
| Budget Acct: Integrated Activities (005-20-1502) | | | | | | | | |
| ² 12- -1502 \ 23 | | | 14,740 | 14,740 | 18,760 | | | 33,500 |
| ¹ 12- -1502 22 \ 23 | | | 116 | 116 | 1,464 | | | 1,580 |
| ² 12- -1502 23 \ 24 | | 58,873 | | 58,873 | 74,930 | | | 133,803 |
| ¹ 12- -1502 \ X | 213 | | | 213 | 3,537 | | | 3,750 |
| Acct Total | 213 | 58,873 | 14,856 | 73,942 | 98,691 | | | 172,633 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559) | | | | | | | | |
| 12- -8559 \ X | | | | | 25,833 | | | 25,833 |
| Acct Total | | | | | 25,833 | | | 25,833 |
| <hr/> | | | | | | | | |
| Budget Acct: Biomass Research and Development (005-20-1003) | | | | | | | | |
| 12- -1003 \ X | | | | | 3,656 | | | 3,656 |
| Acct Total | | | | | 3,656 | | | 3,656 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: National Institute of Food and Agriculture | | | | | | | | |
| Budget Acct: Research and Education Activities (005-20-1500) | | | | | | | | |
| ¹ 12- -1500 22 \ 23 | | | 14 | 14 | | | | 14 |
| ² 12- -1500 \ 23 | | | 74,389 | 74,389 | 2,129 | 32,794 | | 109,312 |
| ² 12- -1500 23 \ 24 | | 5,250 | | 5,250 | | 2,250 | | 7,500 |
| ¹ 12- -1500 \ X | 577,125 | | | 577,125 | 17,874 | 10,968 | | 605,967 |
| ¹ 12- -5205 \ X | 5,367 | | | 5,367 | | | | 5,367 |
| Acct Total | 582,492 | 5,250 | 74,403 | 662,145 | 20,003 | 46,012 | | 728,160 |
| <hr/> | | | | | | | | |
| Budget Acct: Buildings and Facilities (005-20-1501) | | | | | | | | |
| 12- -1501 \ X | 538 | | | 538 | | | | 538 |
| Acct Total | 538 | | | 538 | | | | 538 |
| <hr/> | | | | | | | | |
| Budget Acct: Extension Activities (005-20-0502) | | | | | | | | |
| ¹ 12- -0502 22 \ 23 | | | 863 | 863 | | 4,883 | | 5,746 |
| ² 12- -0502 \ 23 | | | 60,396 | 60,396 | 6,746 | 69,882 | | 137,024 |
| ² 12- -0502 23 \ 24 | | 18,807 | | 18,807 | | 19,575 | | 38,382 |
| ² 12- -0502 21 \ 24 | | | | | 15,340 | 15,967 | | 31,307 |
| ¹ 12- -0502 \ X | 33,948 | | | 33,948 | 40,999 | 5,876 | | 80,823 |
| Acct Total | 33,948 | 18,807 | 61,259 | 114,014 | 63,085 | 116,183 | | 293,282 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Animal and Plant Health Inspection Service | | | | | | | | |
| Budget Acct: Salaries and Expenses (005-32-1600) | | | | | | | | |
| 1 12- -1600 19 \ 23 | | | | | | 4,267 | | 4,267 |
| 1 12- -1600 20 \ 23 | | | 998 | 998 | | | | 998 |
| 1 12- -1600 22 \ 23 | | | 2,736 | 2,736 | | | | 2,736 |
| 2 12- -1600 \ 23 | | | 119,039 | 119,039 | 32,820 | 85,421 | | 237,280 |
| 2 12- -1600 23 \ 24 | | 5,440 | | 5,440 | | 3,060 | | 8,500 |
| 1 12- -1600 \ X | 746,485 | | | 746,485 | 137,221 | 225,780 | | 1,109,486 |
| 1 12- -5161 \ X | | | | | | 424,022 | | 424,022 |
| Acct Total | 746,485 | 5,440 | 122,773 | 874,698 | 170,041 | 742,550 | | 1,787,289 |
| <hr/> | | | | | | | | |
| Budget Acct: Buildings and Facilities (005-32-1601) | | | | | | | | |
| 12- -1601 \ X | 28,660 | | | 28,660 | | | | 28,660 |
| Acct Total | 28,660 | | | 28,660 | | | | 28,660 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds (005-32-9971) | | | | | | | | |
| 12- -8226 \ X | | | | | | 10,067 | | 10,067 |
| Acct Total | | | | | | 10,067 | | 10,067 |
| <hr/> | | | | | | | | |
| Bureau: Food Safety and Inspection Service | | | | | | | | |
| Budget Acct: Salaries and Expenses (005-35-3700) | | | | | | | | |
| 12- -3700 \ 23 | | | 304,299 | 304,299 | 1,295 | | | 305,594 |
| 12- -3700 \ X | 94,771 | | | 94,771 | 172,599 | | | 267,370 |
| Acct Total | 94,771 | | 304,299 | 399,070 | 173,894 | | | 572,964 |
| <hr/> | | | | | | | | |
| Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137) | | | | | | | | |
| 12- -8137 \ X | | | | | | 13,087 | | 13,087 |
| Acct Total | | | | | | 13,087 | | 13,087 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Agricultural Marketing Service | | | | | | | | |
| Budget Acct: Marketing Services (005-45-2500) | | | | | | | | |
| 12- -2500 \ 23 | | | | | | | 113,333 | 113,333 |
| ¹ 12- -2500 22 \ 23 | | | 307 | 307 | | | | 307 |
| 12- -2500 23 \ 24 | | | | | | | 4,000 | 4,000 |
| ¹ 12- -2500 \ X | 32,869 | | | 32,869 | 529 | 1,425,003 | | 1,458,400 |
| Acct Total | 32,869 | | 307 | 33,176 | 529 | 1,425,003 | 117,333 | 1,576,040 |
| Budget Acct: Payments to States and Possessions (005-45-2501) | | | | | | | | |
| 12- -2501 \ 23 | | | | | | | 76,390 | 76,390 |
| ¹ 12- -2501 \ X | 374 | | | 374 | | 11,615 | | 11,989 |
| 12- -4050 \ X | | | | | | 46,917 | | 46,917 |
| Acct Total | 374 | | | 374 | | 58,532 | 76,390 | 135,296 |
| Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070) | | | | | | | | |
| 12- -5070 \ X | | | | | | 18,228 | | 18,228 |
| Acct Total | | | | | | 18,228 | | 18,228 |
| Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209) | | | | | | | | |
| 12- -5209 \ X | | | | | | 1,256,429 | | 1,256,429 |
| Acct Total | | | | | | 1,256,429 | | 1,256,429 |
| Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015) | | | | | | | | |
| 12- -8015 \ X | | | | | | 103,063 | | 103,063 |
| 12- -8100 \ X | | | | | | 2,250 | | 2,250 |
| Acct Total | | | | | | 105,313 | | 105,313 |
| Bureau: Farm Production and Conservation | | | | | | | | |
| Budget Acct: Farm Production and Conservation Business Center (005-25-0180) | | | | | | | | |
| 12- -0180 \ 23 | | | 107,311 | 107,311 | 15,652 | | | 122,963 |
| Acct Total | | | 107,311 | 107,311 | 15,652 | | | 122,963 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Risk Management Agency | | | | | | | | |
| Budget Acct: RMA Salaries and Expenses (005-47-2707) | | | | | | | | |
| 12- -2707 \ 23 | | | | | | | 28,404 | 28,404 |
| Acct Total | | | | | | | 28,404 | 28,404 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085) | | | | | | | | |
| 12- -4085 \ X | | | | | 5,440,744 | | | 5,440,744 |
| Acct Total | | | | | 5,440,744 | | | 5,440,744 |
| <hr/> | | | | | | | | |
| Bureau: Farm Service Agency | | | | | | | | |
| Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124) | | | | | | | | |
| 12- -1124 \ 23 | | | | | | 147,530 | | 147,530 |
| 12- -1124 22 \ 31 | | | | | | 250,000 | | 250,000 |
| Acct Total | | | | | | 397,530 | | 397,530 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses (005-49-0600) | | | | | | | | |
| 12- -0600 22 \ 23 | | | 103 | 103 | | | | 103 |
| 12- -0600 \ 23 | | | 319,536 | 319,536 | 9,529 | | | 329,066 |
| 12- -0600 23 \ 24 | | 12,408 | | 12,408 | | | | 12,408 |
| 12- -0600 \ X | 283,973 | | | 283,973 | 2,324 | | | 286,298 |
| Acct Total | 283,973 | 12,408 | 319,639 | 616,020 | 11,853 | | | 627,875 |
| <hr/> | | | | | | | | |
| Budget Acct: State Mediation Grants (005-49-0170) | | | | | | | | |
| 12- -0170 \ 23 | | | 1,337 | 1,337 | | | | 1,337 |
| Acct Total | | | 1,337 | 1,337 | | | | 1,337 |
| <hr/> | | | | | | | | |
| Budget Acct: USDA Supplemental Assistance (005-49-2701) | | | | | | | | |
| 12- -2701 \ X | 5,871 | | | 5,871 | | | | 5,871 |
| Acct Total | 5,871 | | | 5,871 | | | | 5,871 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Farm Service Agency | | | | | | | | |
| Budget Acct: Emergency Conservation Program (005-49-3316) | | | | | | | | |
| 12- -3316 \ X | 599,388 | | | 599,388 | | | | 599,388 |
| Acct Total | 599,388 | | | 599,388 | | | | 599,388 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Forest Restoration Program (005-49-0171) | | | | | | | | |
| 12- -0171 \ X | 381,762 | | | 381,762 | | | | 381,762 |
| Acct Total | 381,762 | | | 381,762 | | | | 381,762 |
| <hr/> | | | | | | | | |
| Budget Acct: Grassroots Source Water Protection Program (005-49-3304) | | | | | | | | |
| 12- -3304 \ X | 7,500 | | | 7,500 | | | | 7,500 |
| Acct Total | 7,500 | | | 7,500 | | | | 7,500 |
| <hr/> | | | | | | | | |
| Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140) | | | | | | | | |
| ² 12- -1140 \ 23 | | | 1,558 | 1,558 | 50,377 | | | 51,935 |
| ¹ 12- -1140 22 \ 31 | | | | | 1,889,349 | | | 1,889,349 |
| ¹ 12- -1140 \ X | 4,039 | | | 4,039 | | | | 4,039 |
| ² 12- -3314 \ X | 14 | | | 14 | 458 | | | 472 |
| Acct Total | 4,053 | | 1,558 | 5,611 | 1,940,184 | | | 1,945,795 |
| <hr/> | | | | | | | | |
| Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140) | | | | | | | | |
| 12- -4140 \ X | | | | | 110,320 | | | 110,320 |
| Acct Total | | | | | 110,320 | | | 110,320 |
| <hr/> | | | | | | | | |
| Budget Acct: Commodity Credit Corporation Fund (005-49-4336) | | | | | | | | |
| 12- -3319 \ X | | | | | 2 | | | 2 |
| 12- -4336 \ X | | | | | 30,544,018 | | | 30,544,018 |
| 72-12-4336 \ X | | | | | 4,989 | | | 4,989 |
| Acct Total | | | | | 30,549,009 | | | 30,549,009 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Farm Service Agency | | | | | | | | |
| Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336) | | | | | | | | |
| 12- -1336 \ X | | | | | | | 3,076 | 3,076 |
| Acct Total | | | | | | | 3,076 | 3,076 |
| <hr/> | | | | | | | | |
| Budget Acct: Agricultural Disaster Relief Fund (005-49-5531) | | | | | | | | |
| 12- -5531 \ X | | | | | | 126 | | 126 |
| Acct Total | | | | | | 126 | | 126 |
| <hr/> | | | | | | | | |
| Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635) | | | | | | | | |
| 12- -5635 \ X | | | | | | 500 | | 500 |
| Acct Total | | | | | | 500 | | 500 |
| <hr/> | | | | | | | | |
| Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636) | | | | | | | | |
| 12- -5636 \ X | | | | | | 14,009 | | 14,009 |
| Acct Total | | | | | | 14,009 | | 14,009 |
| <hr/> | | | | | | | | |
| Bureau: Natural Resources Conservation Service | | | | | | | | |
| Budget Acct: Private Lands Conservation Operations (005-53-1000) | | | | | | | | |
| 12- -1000 22 \ 23 | | | 80,307 | 80,307 | | 10,216 | | 90,523 |
| 12- -1000 23 \ 24 | | 533,590 | | 533,590 | | 14,920 | | 548,510 |
| 12- -1000 22 \ 31 | | 1,282,840 | | 1,282,840 | | | | 1,282,840 |
| 12- -1000 \ X | 1,553,948 | | | 1,553,948 | | 54,133 | | 1,608,081 |
| Acct Total | 1,553,948 | 1,816,430 | 80,307 | 3,450,685 | | 79,269 | | 3,529,954 |
| <hr/> | | | | | | | | |
| Budget Acct: Farm Security and Rural Investment Programs (005-53-1004) | | | | | | | | |
| 12- -1004 19 \ 23 | | | | | | 1,795 | | 1,795 |
| 12- -1004 \ 23 | | | | | | 5,854 | | 5,854 |
| 12- -1004 23 \ 31 | | | | | | 800,284 | | 800,284 |
| 12- -1004 \ X | | | | | | 4,737,598 | | 4,737,598 |
| Acct Total | | | | | | 5,545,531 | | 5,545,531 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Natural Resources Conservation Service | | | | | | | | |
| Budget Acct: Watershed and Flood Prevention Operations (005-53-1072) | | | | | | | | |
| 12- -1072 \ 23 | | | 49,614 | 49,614 | 12 | | | 49,626 |
| 12- -1072 \ X | 1,777,192 | | | 1,777,192 | 37,473 | | | 1,814,664 |
| Acct Total | 1,777,192 | | 49,614 | 1,826,806 | 37,485 | | | 1,864,290 |
| Budget Acct: Emergency Watershed Protection (005-53-0017) | | | | | | | | |
| 12- -0017 \ X | 96,651 | | | 96,651 | | | | 96,651 |
| Acct Total | 96,651 | | | 96,651 | | | | 96,651 |
| Budget Acct: Watershed Rehabilitation Program (005-53-1002) | | | | | | | | |
| 12- -1002 \ 23 | | | | | | 341 | | 341 |
| 1 12- -1002 \ X | 46,123 | | | 46,123 | 12,249 | 17,524 | | 75,896 |
| Acct Total | 46,123 | | | 46,123 | 12,249 | 17,524 | 341 | 76,237 |
| Budget Acct: Resource Conservation and Development (005-53-1010) | | | | | | | | |
| 12- -1010 \ X | | | | | 72 | | | 72 |
| Acct Total | | | | | 72 | | | 72 |
| Budget Acct: Healthy Forests Reserve Program (005-53-1090) | | | | | | | | |
| 12- -1090 \ X | 7,000 | | | 7,000 | | | | 7,000 |
| Acct Total | 7,000 | | | 7,000 | | | | 7,000 |
| Budget Acct: Urban Agriculture and Innovative Production (005-53-1005) | | | | | | | | |
| 12- -1005 \ 23 | | | 8,497 | 8,497 | | | | 8,497 |
| Acct Total | | | 8,497 | 8,497 | | | | 8,497 |
| Budget Acct: Water Bank Program (005-53-3320) | | | | | | | | |
| 12- -3320 \ X | 5,245 | | | 5,245 | | | | 5,245 |
| Acct Total | 5,245 | | | 5,245 | | | | 5,245 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Natural Resources Conservation Service | | | | | | | | |
| Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368) | | | | | | | | |
| 12- -4368 \ X | | | | | | 5,742 | | 5,742 |
| Acct Total | | | | | | 5,742 | | 5,742 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Contributed Funds (005-53-8210) | | | | | | | | |
| 12- -8210 \ X | | | | | | 312 | | 312 |
| Acct Total | | | | | | 312 | | 312 |
| <hr/> | | | | | | | | |
| Bureau: Rural Development | | | | | | | | |
| Budget Acct: Salaries and Expenses (005-55-0403) | | | | | | | | |
| 12- -0403 \ 23 | | | 193,002 | 193,002 | 32,966 | | | 225,969 |
| 12- -0403 21 \ 23 | | | 3,471 | 3,471 | | | | 3,471 |
| 12- -0403 22 \ 23 | | | 135 | 135 | | | | 135 |
| 12- -0403 23 \ 24 | | 3,648 | | 3,648 | | | | 3,648 |
| 12- -0403 \ X | 74,712 | | | 74,712 | 24,646 | | | 99,358 |
| Acct Total | 74,712 | 3,648 | 196,608 | 274,968 | 57,612 | | | 332,581 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405) | | | | | | | | |
| 12- -0405 \ X | 7,105 | | | 7,105 | | | | 7,105 |
| Acct Total | 7,105 | | | 7,105 | | | | 7,105 |
| <hr/> | | | | | | | | |
| Bureau: Rural Housing Service | | | | | | | | |
| Budget Acct: Rural Housing Assistance Grants (005-63-1953) | | | | | | | | |
| 12- -1953 \ X | 124,161 | | | 124,161 | | | | 124,161 |
| Acct Total | 124,161 | | | 124,161 | | | | 124,161 |
| <hr/> | | | | | | | | |
| Budget Acct: Rental Assistance Program (005-63-0137) | | | | | | | | |
| 12- -0137 22 \ 23 | | | 40,000 | 40,000 | | | | 40,000 |
| 12- -0137 \ 23 | | | 810,485 | 810,485 | | | | 810,485 |
| 12- -0137 \ X | 330 | | | 330 | | | | 330 |
| Acct Total | 330 | | 850,485 | 850,815 | | | | 850,815 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Rural Housing Service | | | | | | | | |
| Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002) | | | | | | | | |
| 1 12- -2002 \ X | 48,331 | | | 48,331 | | | | 48,331 |
| Acct Total | 48,331 | | | 48,331 | | | | 48,331 |
| Budget Acct: Mutual and Self-help Housing Grants (005-63-2006) | | | | | | | | |
| 12- -2006 \ X | 25,177 | | | 25,177 | | | | 25,177 |
| Acct Total | 25,177 | | | 25,177 | | | | 25,177 |
| Budget Acct: Rural Community Facilities Program Account (005-63-1951) | | | | | | | | |
| 1 12- -1951 21 \ 23 | | | | | 1,781 | | | 1,781 |
| 1 12- -1951 \ X | 693,612 | | | 693,612 | | | | 693,612 |
| Acct Total | 693,612 | | | 693,612 | 1,781 | | | 695,393 |
| Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081) | | | | | | | | |
| 12- -2081 \ 23 | | | | | | 179,601 | | 179,601 |
| 1 12- -2081 21 \ 23 | | | | | 5,406 | | | 5,406 |
| 1 12- -2081 \ X | 216,233 | | | 216,233 | | | | 216,233 |
| Acct Total | 216,233 | | | 216,233 | 5,406 | 179,601 | | 401,240 |
| Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141) | | | | | | | | |
| 12- -4141 \ X | | | | | 120,094 | | | 120,094 |
| Acct Total | | | | | 120,094 | | | 120,094 |
| Bureau: Rural Business-Cooperative Service | | | | | | | | |
| Budget Acct: Energy Assistance Payments (005-65-2073) | | | | | | | | |
| 12- -2073 22 \ 31 | | | | | 473,852 | | | 473,852 |
| 12- -2073 \ X | | | | | 134,403 | | | 134,403 |
| Acct Total | | | | | 608,255 | | | 608,255 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Rural Business-Cooperative Service | | | | | | | | |
| Budget Acct: Rural Cooperative Development Grants (005-65-1900) | | | | | | | | |
| 12- -1900 \ 23 | | | | | | | 12,300 | 12,300 |
| ¹ 12- -1900 \ X | 39,058 | | | 39,058 | 14,003 | | | 53,061 |
| Acct Total | 39,058 | | | 39,058 | 14,003 | 12,300 | | 65,361 |
| <hr/> | | | | | | | | |
| Budget Acct: Healthy Foods Financing Initiative (005-65-0015) | | | | | | | | |
| 12- -0015 \ X | 5,757 | | | 5,757 | | | | 5,757 |
| Acct Total | 5,757 | | | 5,757 | | | | 5,757 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Economic Development Grants (005-65-3105) | | | | | | | | |
| 12- -3105 \ X | | | | | 103,534 | | | 103,534 |
| Acct Total | | | | | 103,534 | | | 103,534 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955) | | | | | | | | |
| 12- -1955 \ 23 | | | | | 5,900 | | | 5,900 |
| 12- -1955 \ X | | | | | 1,110 | | | 1,110 |
| Acct Total | | | | | 7,010 | | | 7,010 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Business Program Account (005-65-1902) | | | | | | | | |
| ¹ 12- -1902 \ X | 130,167 | | | 130,167 | | | | 130,167 |
| Acct Total | 130,167 | | | 130,167 | | | | 130,167 |
| <hr/> | | | | | | | | |
| Budget Acct: Intermediary Relending Program Fund Account (005-65-2069) | | | | | | | | |
| 12- -2069 \ 23 | | | | | | | 2,246 | 2,246 |
| Acct Total | | | | | | | 2,246 | 2,246 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Economic Development Loans Program Account (005-65-3108) | | | | | | | | |
| 12- -3108 \ X | | | | | 8,439 | | | 8,439 |
| Acct Total | | | | | 8,439 | | | 8,439 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Rural Business-Cooperative Service | | | | | | | | |
| Budget Acct: Rural Business Investment Program Account (005-65-1907) | | | | | | | | |
| 12- -1907 \ X | | | | | | 2,111 | | 2,111 |
| 73-12-1907 \ X | | | | | | 694 | | 694 |
| Acct Total | | | | | | 2,805 | | 2,805 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Energy for America Program (005-65-1908) | | | | | | | | |
| 12- -1908 \ 23 | | | | | | | 20 | 20 |
| 12- -1908 23 \ 31 | | | | | | | 205,736 | 205,736 |
| ¹ 12- -1908 22 \ 31 | | | | | | 958,300 | | 958,300 |
| ¹ 12- -1908 \ X | 34,463 | | | 34,463 | | 30,907 | | 65,371 |
| Acct Total | 34,463 | | | 34,463 | | 989,207 | 205,756 | 1,229,427 |
| <hr/> | | | | | | | | |
| Budget Acct: Biorefinery Assistance Program Account (005-65-3106) | | | | | | | | |
| 12- -3106 \ X | | | | | | 256,983 | | 256,983 |
| Acct Total | | | | | | 256,983 | | 256,983 |
| <hr/> | | | | | | | | |
| Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144) | | | | | | | | |
| 12- -4144 \ X | 1,066 | | | 1,066 | | | | 1,066 |
| Acct Total | 1,066 | | | 1,066 | | | | 1,066 |
| <hr/> | | | | | | | | |
| Bureau: Rural Utilities Service | | | | | | | | |
| Budget Acct: High Energy Cost Grants (005-60-2042) | | | | | | | | |
| 12- -2042 \ X | 13,772 | | | 13,772 | | | | 13,772 |
| Acct Total | 13,772 | | | 13,772 | | | | 13,772 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980) | | | | | | | | |
| ¹ 12- -1980 \ X | 989,209 | | | 989,209 | | 2,479 | | 991,688 |
| Acct Total | 989,209 | | | 989,209 | | 2,479 | | 991,688 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Rural Utilities Service | | | | | | | | |
| Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230) | | | | | | | | |
| ² 12- -1230 \ 23 | | | | | 1,211,460 | | | 1,211,460 |
| ¹ 12- -1230 22 \ 31 | | | | | 10,700,000 | | | 10,700,000 |
| ¹ 12- -1230 \ X | 39,083 | | | 39,083 | | | | 39,083 |
| Acct Total | 39,083 | | | 39,083 | 11,911,460 | | | 11,950,543 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230) | | | | | | | | |
| 12- -4230 \ X | | | | | 339,096 | | | 339,096 |
| Acct Total | | | | | 339,096 | | | 339,096 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Telephone Bank Program Account (005-60-1231) | | | | | | | | |
| 12- -1231 \ 23 | | | | | 2,308 | | | 2,308 |
| Acct Total | | | | | 2,308 | | | 2,308 |
| <hr/> | | | | | | | | |
| Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232) | | | | | | | | |
| ¹ 12- -1232 \ X | 2,001,316 | | | 2,001,316 | | | | 2,001,316 |
| Acct Total | 2,001,316 | | | 2,001,316 | | | | 2,001,316 |
| <hr/> | | | | | | | | |
| Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155) | | | | | | | | |
| 12- -4155 \ X | | | | | 125 | | | 125 |
| Acct Total | | | | | 125 | | | 125 |
| <hr/> | | | | | | | | |
| Bureau: Foreign Agricultural Service | | | | | | | | |
| Budget Acct: Salaries and Expenses (005-68-2900) | | | | | | | | |
| 12- -2900 \ 23 | | | | | | 154,734 | | 154,734 |
| ¹ 12- -2900 22 \ 23 | | | 293 | 293 | | | | 293 |
| 12- -2900 23 \ 24 | | | | | | 14,240 | | 14,240 |
| ¹ 12- -2900 \ X | 12,855 | | | 12,855 | 7,882 | | | 20,737 |
| ¹ 12- -8232 \ X | | | | | | 2,408 | | 2,408 |
| Acct Total | 12,855 | | 293 | 13,148 | 7,882 | 2,408 | 168,974 | 192,412 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Foreign Agricultural Service | | | | | | | | |
| Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903) | | | | | | | | |
| 12- -2903 \ X | 281,483 | | | 281,483 | | | | 281,483 |
| Acct Total | 281,483 | | | 281,483 | | | | 281,483 |
| <hr/> | | | | | | | | |
| Budget Acct: Food for Peace Title II Grants (005-68-2278) | | | | | | | | |
| 12- -2278 \ X | 577,490 | | | 577,490 | | | | 577,490 |
| 72-12-2278 \ X | 333,215 | | | 333,215 | | | | 333,215 |
| Acct Total | 910,705 | | | 910,705 | | | | 910,705 |
| <hr/> | | | | | | | | |
| Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277) | | | | | | | | |
| ¹ 12- -2277 \ X | 945 | | | 945 | | | | 945 |
| Acct Total | 945 | | | 945 | | | | 945 |
| <hr/> | | | | | | | | |
| Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274) | | | | | | | | |
| 12- -2274 \ X | | | | | 27,141 | | | 27,141 |
| Acct Total | | | | | 27,141 | | | 27,141 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505) | | | | | | | | |
| 12- -8505 \ X | | | | | 2 | | | 2 |
| Acct Total | | | | | 2 | | | 2 |
| <hr/> | | | | | | | | |
| Bureau: Food and Nutrition Service | | | | | | | | |
| Budget Acct: Nutrition Programs Administration (005-84-3508) | | | | | | | | |
| 12- -3508 \ 23 | | | 81,731 | 81,731 | | | | 81,731 |
| 12- -3508 \ X | 8,488 | | | 8,488 | | | | 8,488 |
| Acct Total | 8,488 | | 81,731 | 90,219 | | | | 90,219 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Food and Nutrition Service | | | | | | | | |
| Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505) | | | | | | | | |
| 12- -3505 \ 23 | | | | | | | 79,770,471 | 79,770,471 |
| ¹ 12- -3505 21 \ 23 | | | | | 3,022,603 | | | 3,022,603 |
| ¹ 12- -3505 22 \ 23 | | | 454 | 454 | 22,152 | | | 22,607 |
| 12- -3505 23 \ 24 | | | | | | | 351,314 | 351,314 |
| ¹ 12- -3505 22 \ 24 | | | | | 3,000,000 | | | 3,000,000 |
| 12- -3505 23 \ 25 | | | | | | | 3,000,000 | 3,000,000 |
| ¹ 12- -3505 21 \ 26 | | | | | 19,215 | | | 19,215 |
| ¹ 12- -3505 \ X | 3,097 | | | 3,097 | 11,899 | | | 14,995 |
| Acct Total | 3,097 | | 454 | 3,551 | 6,075,869 | | 83,121,785 | 89,201,205 |
| <hr/> | | | | | | | | |
| Budget Acct: Child Nutrition Programs (005-84-3539) | | | | | | | | |
| ¹ 12- -3539 22 \ 23 | | | 2,223 | 2,223 | 714,885 | | | 717,108 |
| 12- -3539 23 \ 24 | | | | | | | 7,752,522 | 7,752,522 |
| ¹ 12- -3539 \ X | 52,807 | | | 52,807 | 184,103 | | | 236,910 |
| Acct Total | 52,807 | | 2,223 | 55,030 | 898,988 | | 7,752,522 | 8,706,540 |
| <hr/> | | | | | | | | |
| Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510) | | | | | | | | |
| ¹ 12- -3510 22 \ 23 | | | 28,115 | 28,115 | | | | 28,115 |
| 12- -3510 23 \ 24 | | | | | | | 989,775 | 989,775 |
| ¹ 12- -3510 21 \ 24 | | | | | 15,367 | | | 15,367 |
| ¹ 12- -3510 \ X | 192,162 | | | 192,162 | 6,805 | | | 198,966 |
| Acct Total | 192,162 | | 28,115 | 220,277 | 22,172 | | 989,775 | 1,232,223 |
| <hr/> | | | | | | | | |
| Budget Acct: Commodity Assistance Program (005-84-3507) | | | | | | | | |
| ¹ 12- -3507 22 \ 23 | | | 4,110 | 4,110 | | | | 4,110 |
| 12- -3507 23 \ 24 | | | | | | | 66,065 | 66,065 |
| Acct Total | | | 4,110 | 4,110 | | | 66,065 | 70,175 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Forest Service | | | | | | | | |
| Budget Acct: Capital Improvement and Maintenance (005-96-1103) | | | | | | | | |
| 12- -1103 20 \ 23 | | | 2,483 | 2,483 | 6,614 | | | 9,097 |
| 12- -1103 21 \ 24 | | 8,178 | | 8,178 | 9,443 | | | 17,621 |
| 12- -1103 22 \ 25 | | 41,623 | | 41,623 | 15,046 | | | 56,669 |
| 12- -1103 23 \ 26 | | 160,036 | | 160,036 | 16,865 | | | 176,901 |
| 12- -1103 \ X | 591,711 | | | 591,711 | 664 | | | 592,375 |
| Acct Total | 591,711 | 209,837 | 2,483 | 804,031 | 48,632 | | | 852,663 |
| <hr/> | | | | | | | | |
| Budget Acct: Forest and Rangeland Research (005-96-1104) | | | | | | | | |
| 12- -1104 20 \ 23 | | | 929 | 929 | 1,312 | | | 2,242 |
| 12- -1104 21 \ 24 | | 2,172 | | 2,172 | 5,701 | | | 7,874 |
| 12- -1104 22 \ 25 | | 14,612 | | 14,612 | 14,039 | | | 28,651 |
| 12- -1104 23 \ 26 | | 134,672 | | 134,672 | 10,475 | | | 145,147 |
| 12- -1104 \ X | 106,256 | | | 106,256 | 1,111 | | | 107,366 |
| 12- -8034 \ X | 111 | | | 111 | | | | 111 |
| Acct Total | 106,367 | 151,456 | 929 | 258,752 | 32,638 | | | 291,391 |
| <hr/> | | | | | | | | |
| Budget Acct: National Forest System (005-96-1106) | | | | | | | | |
| 12- -1106 20 \ 23 | | | 12,333 | 12,333 | 14,605 | | | 26,937 |
| 12- -1106 21 \ 24 | | 6,290 | | 6,290 | 22,505 | | | 28,794 |
| 12- -1106 22 \ 25 | | 21,640 | | 21,640 | 36,222 | | | 57,861 |
| 12- -1106 23 \ 26 | | 812,050 | | 812,050 | 44,501 | | | 856,551 |
| 12- -1106 22 \ 30 | | 5,683 | | 5,683 | | | | 5,683 |
| 12- -1106 22 \ 31 | | 340,203 | | 340,203 | | | | 340,203 |
| 12- -1106 \ X | 1,136,699 | | | 1,136,699 | 11,545 | | | 1,148,244 |
| 14-12-1106 \ X | 27 | | | 27 | | | | 27 |
| Acct Total | 1,136,726 | 1,185,866 | 12,333 | 2,334,925 | 129,378 | | | 2,464,300 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Forest Service | | | | | | | | |
| Budget Acct: State and Private Forestry (005-96-1105) | | | | | | | | |
| 12- -1105 20 \ 23 | | | 746 | 746 | 13,615 | | | 14,361 |
| 12- -1105 21 \ 24 | | 3,494 | | 3,494 | 13,077 | | | 16,571 |
| 12- -1105 22 \ 25 | | 195,911 | | 195,911 | 58,501 | | | 254,412 |
| 12- -1105 23 \ 26 | | 526,650 | | 526,650 | 19,969 | | | 546,619 |
| 12- -1105 22 \ 31 | | 2,725,624 | | 2,725,624 | | | | 2,725,624 |
| 12- -1105 \ X | 192,558 | | | 192,558 | 48,629 | | | 241,188 |
| 12- -5367 \ X | 49,319 | | | 49,319 | | | | 49,319 |
| 14-12-1105 \ X | 29 | | | 29 | | | | 29 |
| 21-12-1105 \ X | 210 | | | 210 | | | | 210 |
| 57-12-1105 \ X | 83 | | | 83 | | | | 83 |
| 96-12-1105 \ X | 40 | | | 40 | | | | 40 |
| Acct Total | 242,239 | 3,451,679 | 746 | 3,694,664 | 153,791 | | | 3,848,456 |
| Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119) | | | | | | | | |
| 12- -1119 20 \ 23 | | | 5 | 5 | | | | 5 |
| 12- -1119 21 \ 24 | | 47 | | 47 | | | | 47 |
| 12- -1119 22 \ 25 | | 12 | | 12 | | | | 12 |
| 12- -1119 23 \ 26 | | 1,068 | | 1,068 | | | | 1,068 |
| 12- -1119 \ X | 5 | | | 5 | | | | 5 |
| Acct Total | 5 | 1,127 | 5 | 1,137 | | | | 1,137 |
| Budget Acct: Wildland Fire Management (005-96-1115) | | | | | | | | |
| 12- -1115 22 \ 31 | | 1,594,317 | | 1,594,317 | | | | 1,594,317 |
| 12- -1115 \ X | 1,289,340 | | | 1,289,340 | 36,762 | | | 1,326,102 |
| Acct Total | 1,289,340 | 1,594,317 | | 2,883,657 | 36,762 | | | 2,920,419 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Forest Service | | | | | | | | |
| Budget Acct: Forest Service Operations (005-96-1122) | | | | | | | | |
| 12- -1122 20 \ 23 | | | 144 | 144 | | | | 144 |
| 12- -1122 21 \ 24 | | 4,998 | | 4,998 | | | | 4,998 |
| 12- -1122 22 \ 25 | | 41,331 | | 41,331 | 195 | | | 41,526 |
| 12- -1122 23 \ 26 | | 357,908 | | 357,908 | 1,541 | | | 359,448 |
| 12- -1122 \ X | 138,807 | | | 138,807 | | | | 138,807 |
| Acct Total | 138,807 | 404,237 | 144 | 543,188 | 1,736 | | | 544,923 |
| <hr/> | | | | | | | | |
| Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121) | | | | | | | | |
| 12- -1121 \ X | 3,780,000 | | | 3,780,000 | | | | 3,780,000 |
| Acct Total | 3,780,000 | | | 3,780,000 | | | | 3,780,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Range Betterment Fund (005-96-5207) | | | | | | | | |
| 12- -5207 20 \ 23 | | | 216 | 216 | | | | 216 |
| 12- -5207 21 \ 24 | | 564 | | 564 | | | | 564 |
| 12- -5207 22 \ 25 | | 1,073 | | 1,073 | | | | 1,073 |
| 12- -5207 23 \ 26 | | 2,500 | | 2,500 | | | | 2,500 |
| 12- -5207 \ X | 88 | | | 88 | | | | 88 |
| Acct Total | 88 | 4,137 | 216 | 4,441 | | | | 4,441 |
| <hr/> | | | | | | | | |
| Budget Acct: Stewardship Contracting Product Sales (005-96-5540) | | | | | | | | |
| 12- -5540 \ X | | | | | | 60,986 | | 60,986 |
| Acct Total | | | | | | 60,986 | | 60,986 |
| <hr/> | | | | | | | | |
| Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716) | | | | | | | | |
| 12- -5716 \ X | | | | | | 470,691 | | 470,691 |
| Acct Total | | | | | | 470,691 | | 470,691 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Forest Service | | | | | | | | |
| Budget Acct: Land Acquisition (005-96-9923) | | | | | | | | |
| 1 12- -5004 \ X | 91,468 | | | 91,468 | 240,540 | | | 332,008 |
| 12- -5208 \ 23 | | | | | | 664 | | 664 |
| 1 12- -5216 21 \ 24 | | 125 | | 125 | | | | 125 |
| 1 12- -5216 22 \ 25 | | 150 | | 150 | | | | 150 |
| 12- -5216 23 \ 26 | | | | | | 150 | | 150 |
| 1 12- -5216 \ X | 918 | | | 918 | 29,795 | | | 30,713 |
| Acct Total | 92,386 | 275 | | 92,661 | 270,335 | 814 | | 363,810 |
| <hr/> | | | | | | | | |
| Budget Acct: Forest Service Permanent Appropriations (005-96-9921) | | | | | | | | |
| 12- -5201 \ X | | | | | 96,714 | | | 96,714 |
| 12- -5202 \ X | | | | | 36,414 | | | 36,414 |
| 12- -5203 \ X | | | | | 2 | | | 2 |
| 12- -5204 \ X | | | | | 90,061 | | | 90,061 |
| 12- -5206 \ X | | | | | 25,370 | | | 25,370 |
| 12- -5213 \ X | | | | | 351 | | | 351 |
| 12- -5214 \ X | | | | | 2,406 | | | 2,406 |
| 12- -5215 \ X | | | | | 191,187 | | | 191,187 |
| 12- -5219 \ X | | | | | 32,506 | | | 32,506 |
| 12- -5223 \ X | | | | | 12 | | | 12 |
| 12- -5264 \ X | | | | | 12,737 | | | 12,737 |
| 12- -5268 \ X | | | | | 154,615 | | | 154,615 |
| 12- -5277 \ X | | | | | 3,792 | | | 3,792 |
| 12- -5360 \ X | | | | | 4,175 | | | 4,175 |
| 12- -5361 \ X | | | | | 24,824 | | | 24,824 |
| 12- -5462 \ X | | | | | 66 | | | 66 |
| Acct Total | | | | | 675,232 | | | 675,232 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Agriculture | | | | | | | | |
| Bureau: Forest Service | | | | | | | | |
| Budget Acct: Working Capital Fund (005-96-4605) | | | | | | | | |
| 12- -4605 \ X | | | | | 296,117 | | | 296,117 |
| Acct Total | | | | | 296,117 | | | 296,117 |
| <hr/> | | | | | | | | |
| Budget Acct: Forest Service Trust Funds (005-96-9974) | | | | | | | | |
| 12- -8028 \ X | | | | | | 363,262 | | 363,262 |
| 12- -8039 \ X | | | | | | 183 | | 183 |
| 12- -8046 \ X | | | | | | 266,482 | | 266,482 |
| Acct Total | | | | | | 629,927 | | 629,927 |
| <hr/> | | | | | | | | |
| Agency Tot | 20,375,368 | 10,769,145 | 3,262,963 | 34,407,476 | 2,208,279 | 77,865,393 | 93,023,924 | 207,505,071 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: Salaries and Expenses (006-05-0120) | | | | | | | | |
| 13- -0120 \ 23 | | | 44,276 | 44,276 | | | | 44,276 |
| 13- -0120 \ X | 57 | | | 57 | 78 | | | 135 |
| Acct Total | 57 | | 44,276 | 44,333 | 78 | | | 44,411 |
| <hr/> | | | | | | | | |
| Budget Acct: Nonrecurring Expenses Fund (006-05-0133) | | | | | | | | |
| 13- -0133 21 \ 23 | | | 44 | 44 | | | | 44 |
| 13- -0133 22 \ 24 | | 9,056 | | 9,056 | | | | 9,056 |
| 13- -0133 23 \ 25 | | 35,000 | | 35,000 | | | | 35,000 |
| 13- -0133 \ X | 108,749 | | | 108,749 | | | | 108,749 |
| Acct Total | 108,749 | 44,056 | 44 | 152,849 | | | | 152,849 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of the Inspector General (006-05-0126) | | | | | | | | |
| 13- -0110 \ X | 1,461 | | | 1,461 | | | | 1,461 |
| 13- -0126 \ 23 | | | 19,933 | 19,933 | | | | 19,933 |
| 13- -0126 21 \ 23 | | | 18 | 18 | | | | 18 |
| 13- -0126 22 \ 23 | | | 955 | 955 | | | | 955 |
| 13- -0126 22 \ 24 | | 1,014 | | 1,014 | | | | 1,014 |
| 13- -0126 22 \ 26 | | 991 | | 991 | | | | 991 |
| 13- -0126 22 \ 31 | | 2,000 | | 2,000 | | | | 2,000 |
| 13- -0126 23 \ 32 | | 20,000 | | 20,000 | | | | 20,000 |
| 13- -0126 \ X | 26,549 | | | 26,549 | | | | 26,549 |
| Acct Total | 28,010 | 24,005 | 20,906 | 72,921 | | | | 72,921 |
| <hr/> | | | | | | | | |
| Budget Acct: HCHB Renovation and Modernization (006-05-0123) | | | | | | | | |
| 13- -0123 \ 23 | | | 372 | 372 | | | | 372 |
| 13- -0123 \ X | 20,748 | | | 20,748 | | | | 20,748 |
| Acct Total | 20,748 | | 372 | 21,120 | | | | 21,120 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: Working Capital Fund (006-05-4511) | | | | | | | | |
| 13- -4511 \ X | | | | | 72,514 | | | 72,514 |
| Acct Total | | | | | 72,514 | | | 72,514 |
| <hr/> | | | | | | | | |
| Budget Acct: Gifts and Bequests (006-05-8501) | | | | | | | | |
| 13- -8501 \ X | | | | | | 726 | | 726 |
| Acct Total | | | | | | 726 | | 726 |
| <hr/> | | | | | | | | |
| Bureau: Economic Development Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (006-06-0125) | | | | | | | | |
| 13- -0125 \ 23 | | | 21,941 | 21,941 | | | | 21,941 |
| 13- -0125 \ X | 33,363 | | | 33,363 | 691 | | | 34,055 |
| Acct Total | 33,363 | | 21,941 | 55,304 | 691 | | | 55,996 |
| <hr/> | | | | | | | | |
| Budget Acct: Economic Development Assistance Programs (006-06-2050) | | | | | | | | |
| 12-13-2050 \ X | 188 | | | 188 | | | | 188 |
| 13- -2050 21 \ 27 | | 5,833 | | 5,833 | | | | 5,833 |
| 13- -2050 \ X | 1,517,326 | | | 1,517,326 | 1,032 | | | 1,518,357 |
| Acct Total | 1,517,514 | 5,833 | | 1,523,347 | 1,032 | | | 1,524,378 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of the Census | | | | | | | | |
| Budget Acct: Current Surveys and Programs (006-07-0401) | | | | | | | | |
| 13- -0401 \ 23 | | | | | | 102,422 | | 102,422 |
| Acct Total | | | | | | 102,422 | | 102,422 |
| <hr/> | | | | | | | | |
| Budget Acct: Periodic Censuses and Programs (006-07-0450) | | | | | | | | |
| 13- -0450 22 \ 23 | | | 56,271 | 56,271 | | | | 56,271 |
| 13- -0450 23 \ 24 | | 407,237 | | 407,237 | | | | 407,237 |
| Acct Total | | 407,237 | 56,271 | 463,508 | | | | 463,508 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: Bureau of the Census | | | | | | | | |
| Budget Acct: Census Working Capital Fund (006-07-4512) | | | | | | | | |
| 13- -4512 \ X | 283,219 | | | 283,219 | 291,907 | | | 575,126 |
| Acct Total | 283,219 | | | 283,219 | 291,907 | | | 575,126 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of Economic Analysis | | | | | | | | |
| Budget Acct: Salaries and Expenses (006-08-1500) | | | | | | | | |
| 13- -1500 22 \ 23 | | | 25 | 25 | 800 | | | 825 |
| 13- -1500 23 \ 24 | | 46,676 | | 46,676 | 1,226 | | | 47,901 |
| 13- -4323 \ X | | | | | 174 | | | 174 |
| Acct Total | | 46,676 | 25 | 46,701 | 2,200 | | | 48,900 |
| <hr/> | | | | | | | | |
| Bureau: International Trade Administration | | | | | | | | |
| Budget Acct: Operations and Administration (006-25-1250) | | | | | | | | |
| 13- -1250 \ 23 | | | 230,539 | 230,539 | 2,998 | | | 233,537 |
| 13- -1250 22 \ 23 | | | 8,503 | 8,503 | | | | 8,503 |
| 13- -1250 23 \ 24 | | 71,715 | | 71,715 | | | | 71,715 |
| 13- -1250 \ X | 3,419 | | | 3,419 | 31,437 | | | 34,856 |
| Acct Total | 3,419 | 71,715 | 239,042 | 314,176 | 34,435 | | | 348,611 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of Industry and Security | | | | | | | | |
| Budget Acct: Operations and Administration (006-30-0300) | | | | | | | | |
| 13- -0300 \ 23 | | | 57,938 | 57,938 | | | | 57,938 |
| 13- -0300 22 \ 24 | | 11,808 | | 11,808 | | | | 11,808 |
| 13- -0300 22 \ 25 | | 1,448 | | 1,448 | | | | 1,448 |
| 13- -0300 \ X | 38,490 | | | 38,490 | 4,691 | | | 43,181 |
| Acct Total | 38,490 | 13,256 | 57,938 | 109,684 | 4,691 | | | 114,375 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: Minority Business Development Agency | | | | | | | | |
| Budget Acct: Minority Business Development (006-40-0201) | | | | | | | | |
| 13- -0201 \ 23 | | | 55,077 | 55,077 | | | | 55,077 |
| 13- -0201 \ X | 99,371 | | | 99,371 | | | | 99,371 |
| Acct Total | 99,371 | | 55,077 | 154,448 | | | | 154,448 |
| <hr/> | | | | | | | | |
| Bureau: National Oceanic and Atmospheric Administration | | | | | | | | |
| Budget Acct: Operations, Research, and Facilities (006-48-1450) | | | | | | | | |
| ¹ 13- -1450 20 \ 23 | | | 1,661 | 1,661 | | | | 1,661 |
| ¹ 13- -1450 22 \ 23 | | | 180,112 | 180,112 | | | | 180,112 |
| 13- -1450 \ 23 | | | | | | 14,163 | | 14,163 |
| ¹ 13- -1450 22 \ 24 | | 55 | | 55 | | | | 55 |
| 13- -1450 23 \ 24 | | | | | | 2,965,968 | | 2,965,968 |
| 13- -1450 23 \ 25 | | | | | | 1,563 | | 1,563 |
| ¹ 13- -1450 22 \ 26 | | | | | 2,515,906 | | | 2,515,906 |
| ¹ 13- -1450 \ X | 252,980 | | | 252,980 | 138,425 | 37,720 | | 429,126 |
| ¹ 13- -5122 \ X | 522 | | | 522 | | | | 522 |
| ¹ 13- -5283 \ X | 34 | | | 34 | | | | 34 |
| Acct Total | 253,536 | 55 | 181,773 | 435,364 | 138,425 | 2,553,626 | 2,981,694 | 6,109,110 |
| <hr/> | | | | | | | | |
| Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455) | | | | | | | | |
| 13- -1455 \ X | | | | | | 4,983 | | 4,983 |
| Acct Total | | | | | | 4,983 | | 4,983 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: National Oceanic and Atmospheric Administration | | | | | | | | |
| Budget Acct: Procurement, Acquisition and Construction (006-48-1460) | | | | | | | | |
| 13- -1460 21 \ 23 | | | 9,463 | 9,463 | | | | 9,463 |
| 13- -1460 22 \ 24 | | 167,673 | | 167,673 | | | | 167,673 |
| 13- -1460 23 \ 25 | | 748,632 | | 748,632 | | | | 748,632 |
| 13- -1460 22 \ 26 | | 779,094 | | 779,094 | | | | 779,094 |
| 13- -1460 \ X | 888,731 | | | 888,731 | | | | 888,731 |
| Acct Total | 888,731 | 1,695,399 | 9,463 | 2,593,593 | | | | 2,593,593 |
| <hr/> | | | | | | | | |
| Budget Acct: Limited Access System Administration Fund (006-48-5284) | | | | | | | | |
| 13- -5284 \ X | | | | | 24,738 | | | 24,738 |
| Acct Total | | | | | 24,738 | | | 24,738 |
| <hr/> | | | | | | | | |
| Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451) | | | | | | | | |
| 13- -1451 22 \ 23 | | | 68 | 68 | | | | 68 |
| 13- -1451 23 \ 24 | | 98,984 | | 98,984 | | | | 98,984 |
| 13- -1451 22 \ 26 | | 15,000 | | 15,000 | | | | 15,000 |
| Acct Total | | 113,984 | 68 | 114,052 | | | | 114,052 |
| <hr/> | | | | | | | | |
| Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584) | | | | | | | | |
| 13- -5584 \ X | | | | | 1,630 | | | 1,630 |
| Acct Total | | | | | 1,630 | | | 1,630 |
| <hr/> | | | | | | | | |
| Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583) | | | | | | | | |
| 13- -5583 \ X | | | | | 7,025 | | | 7,025 |
| Acct Total | | | | | 7,025 | | | 7,025 |
| <hr/> | | | | | | | | |
| Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139) | | | | | | | | |
| 13- -5139 \ X | | | | | 12,037 | | | 12,037 |
| 13- -5439 \ X | | | | | 762 | | | 762 |
| Acct Total | | | | | 12,799 | | | 12,799 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: National Oceanic and Atmospheric Administration | | | | | | | | |
| Budget Acct: Fishermen's Contingency Fund (006-48-5120) | | | | | | | | |
| 13- -5120 \ X | 917 | | | 917 | | | | 917 |
| Acct Total | 917 | | | 917 | | | | 917 |
| <hr/> | | | | | | | | |
| Budget Acct: Fisheries Disaster Assistance (006-48-2055) | | | | | | | | |
| 13- -2055 \ 23 | | | 300 | 300 | | | | 300 |
| 13- -2055 \ X | 558,376 | | | 558,376 | | | | 558,376 |
| Acct Total | 558,376 | | 300 | 558,676 | | | | 558,676 |
| <hr/> | | | | | | | | |
| Budget Acct: North Pacific Fishery Observer Fund (006-48-5598) | | | | | | | | |
| 13- -5598 \ X | | | | | 5,630 | | | 5,630 |
| Acct Total | | | | | 5,630 | | | 5,630 |
| <hr/> | | | | | | | | |
| Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362) | | | | | | | | |
| 13- -5362 \ X | | | | | 6,083 | | | 6,083 |
| Acct Total | | | | | 6,083 | | | 6,083 |
| <hr/> | | | | | | | | |
| Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316) | | | | | | | | |
| 13- -4316 \ X | | | | | 226,140 | | | 226,140 |
| Acct Total | | | | | 226,140 | | | 226,140 |
| <hr/> | | | | | | | | |
| Budget Acct: Fisheries Finance Program Account (006-48-1456) | | | | | | | | |
| 13- -1456 \ X | | | | | 2,781 | | | 2,781 |
| Acct Total | | | | | 2,781 | | | 2,781 |
| <hr/> | | | | | | | | |
| Budget Acct: Seafood Inspection Program (006-48-8470) | | | | | | | | |
| 13- -8470 \ X | | | | | 5,417 | | | 5,417 |
| Acct Total | | | | | 5,417 | | | 5,417 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: U.S. Patent and Trademark Office | | | | | | | | |
| Budget Acct: Salaries and Expenses (006-51-1006) | | | | | | | | |
| 13- -1006 \ X | | | | | 1,095,952 | | | 1,095,952 |
| Acct Total | | | | | 1,095,952 | | | 1,095,952 |
| <hr/> | | | | | | | | |
| Bureau: National Technical Information Service | | | | | | | | |
| Budget Acct: NTIS Revolving Fund (006-54-4295) | | | | | | | | |
| 13- -4295 \ X | | | | | 35,674 | | | 35,674 |
| Acct Total | | | | | 35,674 | | | 35,674 |
| <hr/> | | | | | | | | |
| Bureau: National Institute of Standards and Technology | | | | | | | | |
| Budget Acct: Scientific and Technical Research and Services (006-55-0500) | | | | | | | | |
| 13- -0500 22 \ 23 | | | 6,706 | 6,706 | | | | 6,706 |
| 13- -0500 \ X | 1,223,439 | | | 1,223,439 | | | | 1,223,439 |
| 13- -0549 \ X | 113 | | | 113 | | | | 113 |
| Acct Total | 1,223,552 | | 6,706 | 1,230,258 | | | | 1,230,258 |
| <hr/> | | | | | | | | |
| Budget Acct: Industrial Technology Services (006-55-0525) | | | | | | | | |
| 13- -0525 \ X | 6,518,640 | | | 6,518,640 | | | | 6,518,640 |
| Acct Total | 6,518,640 | | | 6,518,640 | | | | 6,518,640 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction of Research Facilities (006-55-0515) | | | | | | | | |
| 13- -0515 \ X | 497,756 | | | 497,756 | 1,671 | | | 499,427 |
| Acct Total | 497,756 | | | 497,756 | 1,671 | | | 499,427 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (006-55-4650) | | | | | | | | |
| 13- -4650 \ X | | | | | 124,752 | | | 124,752 |
| Acct Total | | | | | 124,752 | | | 124,752 |
| <hr/> | | | | | | | | |
| Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520) | | | | | | | | |
| 13- -0520 \ X | | | | | | 17,925,310 | | 17,925,310 |
| Acct Total | | | | | | 17,925,310 | | 17,925,310 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: National Telecommunications and Information Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (006-60-0550) | | | | | | | | |
| 13- -0550 22 \ 23 | | | 8,304 | 8,304 | | | | 8,304 |
| 13- -0550 23 \ 24 | | 38,875 | | 38,875 | | | | 38,875 |
| 13- -0550 \ X | | | | | 49,588 | | | 49,588 |
| Acct Total | | 38,875 | 8,304 | 47,179 | 49,588 | | | 96,767 |
| Budget Acct: Broadband Connectivity Fund (006-60-0560) | | | | | | | | |
| 13- -0560 \ X | | | | | | 1,209,333 | | 1,209,333 |
| Acct Total | | | | | | 1,209,333 | | 1,209,333 |
| Budget Acct: Connecting Minority Communities Fund (006-60-0561) | | | | | | | | |
| 13- -0561 \ X | | | | | | 10,017 | | 10,017 |
| Acct Total | | | | | | 10,017 | | 10,017 |
| Budget Acct: Middle Mile Deployment (006-60-0564) | | | | | | | | |
| 13- -0564 22 \ 26 | | 986,223 | | 986,223 | | | | 986,223 |
| Acct Total | | 986,223 | | 986,223 | | | | 986,223 |
| Budget Acct: Digital Equity (006-60-0563) | | | | | | | | |
| 13- -0563 \ X | 1,035,032 | | | 1,035,032 | | | | 1,035,032 |
| Acct Total | 1,035,032 | | | 1,035,032 | | | | 1,035,032 |
| Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562) | | | | | | | | |
| 13- -0562 \ X | 42,056,522 | | | 42,056,522 | | | | 42,056,522 |
| Acct Total | 42,056,522 | | | 42,056,522 | | | | 42,056,522 |
| Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565) | | | | | | | | |
| 13- -0565 22 \ 31 | | | | | | 143,077 | | 143,077 |
| 13- -0565 23 \ 32 | | | | | | 1,330,000 | | 1,330,000 |
| Acct Total | | | | | | 1,473,077 | | 1,473,077 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Commerce | | | | | | | | |
| Bureau: National Telecommunications and Information Administration | | | | | | | | |
| Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551) | | | | | | | | |
| 13- -0551 \ X | | 1,199 | | 1,199 | | | | 1,199 |
| Acct Total | | 1,199 | | 1,199 | | | | 1,199 |
| <hr/> | | | | | | | | |
| Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396) | | | | | | | | |
| 13- -5396 \ X | | | | | | 1,161 | | 1,161 |
| Acct Total | | | | | | 1,161 | | 1,161 |
| <hr/> | | | | | | | | |
| Budget Acct: First Responder Network Authority (006-60-4421) | | | | | | | | |
| 13- -4421 12 \ 27 | | | | | | 291,664 | | 291,664 |
| Acct Total | | | | | | 291,664 | | 291,664 |
| <hr/> | | | | | | | | |
| Agency Tot | 55,167,201 | 3,447,314 | 702,506 | 59,317,021 | 1,853,610 | 23,762,140 | 3,084,116 | 88,016,887 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Military Personnel | | | | | | | | |
| Budget Acct: Military Personnel, Army (007-05-2010) | | | | | | | | |
| 21- -2010 \ 23 | | | 16,366,974 | 16,366,974 | 51,270 | | | 16,418,244 |
| 21- -2010 \ X | 431 | | | 431 | 885 | | | 1,316 |
| Acct Total | 431 | | 16,366,974 | 16,367,405 | 52,155 | | | 16,419,560 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Personnel, Navy (007-05-1453) | | | | | | | | |
| 17- -1453 \ 23 | | | 12,523,512 | 12,523,512 | 83,826 | | | 12,607,338 |
| 17- -1453 \ X | 1,146 | | | 1,146 | | | | 1,146 |
| Acct Total | 1,146 | | 12,523,512 | 12,524,658 | 83,826 | | | 12,608,484 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Personnel, Marine Corps (007-05-1105) | | | | | | | | |
| 17- -1105 \ 23 | | | 4,701,991 | 4,701,991 | 13,528 | | | 4,715,518 |
| Acct Total | | | 4,701,991 | 4,701,991 | 13,528 | | | 4,715,518 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Personnel, Air Force (007-05-3500) | | | | | | | | |
| 57- -3500 \ 23 | | | 12,002,666 | 12,002,666 | 8,479 | | | 12,011,146 |
| 57- -3500 \ X | 272 | | | 272 | | | | 272 |
| Acct Total | 272 | | 12,002,666 | 12,002,938 | 8,479 | | | 12,011,418 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Personnel, Space Force (007-05-3510) | | | | | | | | |
| 57- -3510 \ 23 | | | 539,266 | 539,266 | | | | 539,266 |
| Acct Total | | | 539,266 | 539,266 | | | | 539,266 |
| <hr/> | | | | | | | | |
| Budget Acct: Reserve Personnel, Army (007-05-2070) | | | | | | | | |
| 21- -2070 \ 23 | | | 1,900,085 | 1,900,085 | 17,087 | | | 1,917,172 |
| Acct Total | | | 1,900,085 | 1,900,085 | 17,087 | | | 1,917,172 |
| <hr/> | | | | | | | | |
| Budget Acct: Reserve Personnel, Navy (007-05-1405) | | | | | | | | |
| 17- -1405 \ 23 | | | 820,167 | 820,167 | 20,344 | | | 840,512 |
| Acct Total | | | 820,167 | 820,167 | 20,344 | | | 840,512 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Military Personnel | | | | | | | | |
| Budget Acct: Reserve Personnel, Marine Corps (007-05-1108) | | | | | | | | |
| 17- -1108 \ 23 | | | 269,744 | 269,744 | 5,273 | | | 275,017 |
| Acct Total | | | 269,744 | 269,744 | 5,273 | | | 275,017 |
| <hr/> | | | | | | | | |
| Budget Acct: Reserve Personnel, Air Force (007-05-3700) | | | | | | | | |
| 57- -3700 \ 23 | | | 869,371 | 869,371 | 19,938 | | | 889,310 |
| Acct Total | | | 869,371 | 869,371 | 19,938 | | | 889,310 |
| <hr/> | | | | | | | | |
| Budget Acct: National Guard Personnel, Army (007-05-2060) | | | | | | | | |
| 21- -2060 \ 23 | | | 3,371,857 | 3,371,857 | 21,298 | | | 3,393,155 |
| Acct Total | | | 3,371,857 | 3,371,857 | 21,298 | | | 3,393,155 |
| <hr/> | | | | | | | | |
| Budget Acct: National Guard Personnel, Air Force (007-05-3850) | | | | | | | | |
| 57- -3850 \ 23 | | | 1,710,587 | 1,710,587 | 22,692 | | | 1,733,279 |
| Acct Total | | | 1,710,587 | 1,710,587 | 22,692 | | | 1,733,279 |
| <hr/> | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Operation and Maintenance, Army (007-10-2020) | | | | | | | | |
| 21- -2020 \ 23 | | | 21,607,561 | 21,607,561 | 4,186,746 | | | 25,794,307 |
| 21- -2020 21 \ 23 | | | 2,005 | 2,005 | | | | 2,005 |
| 21- -2020 22 \ 24 | | 2,378 | | 2,378 | | | | 2,378 |
| 21- -2020 23 \ 25 | | 983 | | 983 | | | | 983 |
| 21- -2020 \ X | 312,992 | | | 312,992 | 258 | | | 313,249 |
| Acct Total | 312,992 | 3,361 | 21,609,566 | 21,925,919 | 4,187,004 | | | 26,112,922 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Navy (007-10-1804) | | | | | | | | |
| 17- -1804 \ 23 | | | 23,041,835 | 23,041,835 | 2,656,973 | | | 25,698,808 |
| 17- -1804 22 \ 23 | | | 10,000 | 10,000 | 120 | | | 10,120 |
| 17- -1804 \ X | 59,749 | | | 59,749 | 22,768 | | | 82,517 |
| Acct Total | 59,749 | | 23,051,835 | 23,111,584 | 2,679,861 | | | 25,791,445 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106) | | | | | | | | |
| 17- -1106 \ 23 | | | 3,524,276 | 3,524,276 | 120,880 | | | 3,645,157 |
| 17- -1106 \ X | 83,474 | | | 83,474 | | | | 83,474 |
| Acct Total | 83,474 | | 3,524,276 | 3,607,750 | 120,880 | | | 3,728,631 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Air Force (007-10-3400) | | | | | | | | |
| 57- -3400 \ 23 | | | 21,955,896 | 21,955,896 | 823,023 | | | 22,778,918 |
| 57- -3400 21 \ 23 | | | 156 | 156 | | | | 156 |
| 57- -3400 22 \ 24 | | 1,900 | | 1,900 | | | | 1,900 |
| 57- -3400 23 \ 25 | | 1,100 | | 1,100 | | | | 1,100 |
| 57- -3400 \ X | 115,188 | | | 115,188 | | | | 115,188 |
| 69-57-3400 \ 23 | | | 20,736 | 20,736 | | | | 20,736 |
| Acct Total | 115,188 | 3,000 | 21,976,788 | 22,094,976 | 823,023 | | | 22,917,998 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Space Force (007-10-3410) | | | | | | | | |
| 57- -3410 \ 23 | | | 1,397,710 | 1,397,710 | 116,478 | | | 1,514,188 |
| 57- -3410 \ X | 68 | | | 68 | | | | 68 |
| Acct Total | 68 | | 1,397,710 | 1,397,778 | 116,478 | | | 1,514,256 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100) | | | | | | | | |
| 97- -0100 \ 23 | | | 16,870,368 | 16,870,368 | 685,530 | | | 17,555,898 |
| 97- -0100 22 \ 23 | | | 863,257 | 863,257 | | | | 863,257 |
| 97- -0100 23 \ 24 | | 17,615,633 | | 17,615,633 | | | | 17,615,633 |
| 97- -0100 22 \ 25 | | 75,000 | | 75,000 | | | | 75,000 |
| 97- -0100 \ X | 2,023,814 | | | 2,023,814 | 20,439 | | | 2,044,253 |
| Acct Total | 2,023,814 | 17,690,633 | 17,733,625 | 37,448,072 | 705,969 | | | 38,154,041 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Office of the Inspector General (007-10-0107) | | | | | | | | |
| 97- -0107 21 \ 23 | | | 852 | 852 | | | | 852 |
| 97- -0107 22 \ 23 | | | 367 | 367 | | | | 367 |
| 97- -0107 \ 23 | | | 195,561 | 195,561 | 3,098 | | | 198,659 |
| 97- -0107 22 \ 24 | | 75 | | 75 | | | | 75 |
| 97- -0107 23 \ 24 | | 1,860 | | 1,860 | | | | 1,860 |
| 97- -0107 23 \ 25 | | 1,524 | | 1,524 | | | | 1,524 |
| Acct Total | | 3,459 | 196,780 | 200,239 | 3,098 | | | 203,337 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080) | | | | | | | | |
| 21- -2080 \ 23 | | | 1,055,120 | 1,055,120 | 10,605 | | | 1,065,724 |
| 21- -2080 \ X | 7,028 | | | 7,028 | | | | 7,028 |
| Acct Total | 7,028 | | 1,055,120 | 1,062,148 | 10,605 | | | 1,072,752 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806) | | | | | | | | |
| 17- -1806 \ 23 | | | 428,956 | 428,956 | 6,914 | | | 435,870 |
| Acct Total | | | 428,956 | 428,956 | 6,914 | | | 435,870 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107) | | | | | | | | |
| 17- -1107 \ 23 | | | 104,539 | 104,539 | 566 | | | 105,105 |
| Acct Total | | | 104,539 | 104,539 | 566 | | | 105,105 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740) | | | | | | | | |
| 57- -3740 \ 23 | | | 1,343,097 | 1,343,097 | 58,825 | | | 1,401,922 |
| 57- -3740 \ X | 2,123 | | | 2,123 | | | | 2,123 |
| Acct Total | 2,123 | | 1,343,097 | 1,345,220 | 58,825 | | | 1,404,045 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065) | | | | | | | | |
| 21- -2065 \ 23 | | | 2,899,890 | 2,899,890 | 35,742 | | | 2,935,632 |
| 21- -2065 \ X | 26,340 | | | 26,340 | | | | 26,340 |
| Acct Total | 26,340 | | 2,899,890 | 2,926,230 | 35,742 | | | 2,961,972 |
| Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840) | | | | | | | | |
| 57- -3840 \ 23 | | | 2,707,839 | 2,707,839 | 330,172 | | | 3,038,010 |
| 57- -3840 \ X | 6,240 | | | 6,240 | | | | 6,240 |
| Acct Total | 6,240 | | 2,707,839 | 2,714,079 | 330,172 | | | 3,044,250 |
| Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118) | | | | | | | | |
| 97- -0118 \ X | 9,972 | | | 9,972 | | | | 9,972 |
| Acct Total | 9,972 | | | 9,972 | | | | 9,972 |
| Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104) | | | | | | | | |
| 97- -0104 \ 23 | | | 8,497 | 8,497 | | | | 8,497 |
| Acct Total | | | 8,497 | 8,497 | | | | 8,497 |
| Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105) | | | | | | | | |
| 97- -0105 \ 23 | | | 28,000 | 28,000 | | | | 28,000 |
| Acct Total | | | 28,000 | 28,000 | | | | 28,000 |
| Budget Acct: Support for International Sporting Competitions (007-10-0838) | | | | | | | | |
| 97- -0838 \ X | 13,374 | | | 13,374 | | | | 13,374 |
| Acct Total | 13,374 | | | 13,374 | | | | 13,374 |
| Budget Acct: Foreign Currency Fluctuations (007-10-0801) | | | | | | | | |
| 97- -0801 \ X | 970,000 | | | 970,000 | | | | 970,000 |
| Acct Total | 970,000 | | | 970,000 | | | | 970,000 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Defense Health Program (007-10-0130) | | | | | | | | |
| 1 97- -0130 22 \ 23 | | | 1,147,874 | 1,147,874 | 1,639 | | | 1,149,513 |
| 1 97- -0130 21 \ 23 | | | 42,769 | 42,769 | | 1,964 | | 44,733 |
| 97- -0130 \ 23 | | | | | | | 11,499,682 | 11,499,682 |
| 1 97- -0130 22 \ 24 | | 87,575 | | 87,575 | | 1,144 | | 88,720 |
| 97- -0130 23 \ 24 | | | | | | | 2,804,765 | 2,804,765 |
| 97- -0130 23 \ 25 | | | | | | | 453,893 | 453,893 |
| 1 97- -0130 \ X | 13,271 | | | 13,271 | | | | 13,271 |
| Acct Total | 13,271 | 87,575 | 1,190,643 | 1,291,489 | 1,639 | 3,108 | 14,758,340 | 16,054,577 |
| Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810) | | | | | | | | |
| 17- -0810 \ X | 21,771 | | | 21,771 | | | | 21,771 |
| 21- -0810 \ X | 2,352 | | | 2,352 | | | | 2,352 |
| 57- -0810 \ X | 1,305 | | | 1,305 | 300 | | | 1,605 |
| 97- -0810 \ X | 46,820 | | | 46,820 | | | | 46,820 |
| Acct Total | 72,248 | | | 72,248 | 300 | | | 72,548 |
| Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819) | | | | | | | | |
| 97- -0819 22 \ 23 | | | 2,111,224 | 2,111,224 | | | | 2,111,224 |
| 97- -0819 23 \ 24 | | 156,967 | | 156,967 | | | | 156,967 |
| 97- -0819 \ X | 282 | | | 282 | | | | 282 |
| Acct Total | 282 | 156,967 | 2,111,224 | 2,268,473 | | | | 2,268,473 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Cooperative Threat Reduction Account (007-10-0134) | | | | | | | | |
| 97- -0134 21 \ 23 | | | 9,238 | 9,238 | | | | 9,238 |
| 97- -0134 22 \ 24 | | 108,571 | | 108,571 | | | | 108,571 |
| 97- -0134 23 \ 25 | | 297,292 | | 297,292 | | | | 297,292 |
| 97- -0134 \ X | 4,065 | | | 4,065 | | | | 4,065 |
| 97- -5751 23 \ 26 | | 3,726 | | 3,726 | | | | 3,726 |
| 97- -5751 \ X | 376 | | | 376 | | | | 376 |
| Acct Total | 4,441 | 409,589 | 9,238 | 423,268 | | | | 423,268 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236) | | | | | | | | |
| 17- -1236 \ X | 43 | | | 43 | | | | 43 |
| Acct Total | 43 | | | 43 | | | | 43 |
| <hr/> | | | | | | | | |
| Budget Acct: Afghanistan Security Forces Fund (007-10-2091) | | | | | | | | |
| 21- -2091 22 \ 25 | | 99,898 | | 99,898 | | | | 99,898 |
| 21- -2091 \ X | 11,154 | | | 11,154 | | | | 11,154 |
| Acct Total | 11,154 | 99,898 | | 111,052 | | | | 111,052 |
| <hr/> | | | | | | | | |
| Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099) | | | | | | | | |
| 21- -2099 22 \ 23 | | | 95,851 | 95,851 | | | | 95,851 |
| 21- -2099 23 \ 24 | | 365,440 | | 365,440 | | | | 365,440 |
| 21- -2099 \ X | 12,557 | | | 12,557 | | | | 12,557 |
| Acct Total | 12,557 | 365,440 | 95,851 | 473,848 | | | | 473,848 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111) | | | | | | | | |
| 97- -0111 \ 23 | | | | | | 74,275 | | 74,275 |
| Acct Total | | | | | | 74,275 | | 74,275 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Emergency Response Fund (007-10-0833) | | | | | | | | |
| 97- -0833 \ X | | 230,417 | | 230,417 | | | | 230,417 |
| Acct Total | | 230,417 | | 230,417 | | | | 230,417 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Response (007-10-4965) | | | | | | | | |
| 97- -4965 \ X | | 11,462 | | 11,462 | | | | 11,462 |
| Acct Total | | 11,462 | | 11,462 | | | | 11,462 |
| <hr/> | | | | | | | | |
| Budget Acct: Allied Contributions and Cooperation Account (007-10-9927) | | | | | | | | |
| 97- -5441 \ X | | | | | 1,043,266 | | | 1,043,266 |
| Acct Total | | | | | 1,043,266 | | | 1,043,266 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Special Funds (007-10-9922) | | | | | | | | |
| 21- -5098 \ X | | | | | 16,134 | | | 16,134 |
| 21- -5286 \ X | | | | | 78 | | | 78 |
| 97- -5195 \ X | | | | | 1,523 | | | 1,523 |
| Acct Total | | | | | 17,735 | | | 17,735 |
| <hr/> | | | | | | | | |
| Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185) | | | | | | | | |
| 17- -5185 \ X | | 347 | | 347 | | | | 347 |
| Acct Total | | 347 | | 347 | | | | 347 |
| <hr/> | | | | | | | | |
| Budget Acct: Disposal of Department of Defense Real Property (007-10-5188) | | | | | | | | |
| 97- -5188 \ X | | 84,901 | | 84,901 | | | | 84,901 |
| Acct Total | | 84,901 | | 84,901 | | | | 84,901 |
| <hr/> | | | | | | | | |
| Budget Acct: Lease of Department of Defense Real Property (007-10-5189) | | | | | | | | |
| 97- -5189 \ X | | 244,775 | | 244,775 | | | | 244,775 |
| Acct Total | | 244,775 | | 244,775 | | | | 244,775 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Operation and Maintenance | | | | | | | | |
| Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193) | | | | | | | | |
| 97- -5193 \ X | | 529 | | 529 | | | | 529 |
| Acct Total | | 529 | | 529 | | | | 529 |
| <hr/> | | | | | | | | |
| Budget Acct: Mutually Beneficial Activities (007-10-5613) | | | | | | | | |
| 97- -5613 \ X | | | | | | 26,418 | | 26,418 |
| Acct Total | | | | | | 26,418 | | 26,418 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630) | | | | | | | | |
| 17- -5630 \ X | | | | | | 668 | | 668 |
| Acct Total | | | | | | 668 | | 668 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750) | | | | | | | | |
| 97- -5750 \ X | | | | | | 1,000 | | 1,000 |
| Acct Total | | | | | | 1,000 | | 1,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752) | | | | | | | | |
| 21- -5752 \ X | | | | | | 1 | | 1 |
| Acct Total | | | | | | 1 | | 1 |
| <hr/> | | | | | | | | |
| Budget Acct: Support of Athletic Programs (007-10-5616) | | | | | | | | |
| 57- -5616 \ X | | | | | | 18,968 | | 18,968 |
| Acct Total | | | | | | 18,968 | | 18,968 |
| <hr/> | | | | | | | | |
| Bureau: International Reconstruction and Other Assistance | | | | | | | | |
| Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090) | | | | | | | | |
| 21- -2090 \ X | | 2 | | 2 | | | | 2 |
| Acct Total | | 2 | | 2 | | | | 2 |
| <hr/> | | | | | | | | |
| Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089) | | | | | | | | |
| 21- -2089 \ X | | 2,903 | | 2,903 | | | | 2,903 |
| Acct Total | | 2,903 | | 2,903 | | | | 2,903 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Procurement | | | | | | | | |
| Budget Acct: Aircraft Procurement, Army (007-15-2031) | | | | | | | | |
| 21- -2031 21 \ 23 | | | 140,489 | 140,489 | 55,225 | | | 195,714 |
| 21- -2031 \ 23 | | | 93,894 | 93,894 | | | | 93,894 |
| 21- -2031 22 \ 24 | | 344,345 | | 344,345 | 116,061 | | | 460,406 |
| 21- -2031 23 \ 25 | | 2,113,513 | | 2,113,513 | 32,833 | | | 2,146,346 |
| 21- -2031 \ X | 4,258 | | | 4,258 | | | | 4,258 |
| Acct Total | 4,258 | 2,457,858 | 234,383 | 2,696,499 | 204,119 | | | 2,900,618 |
| Budget Acct: Missile Procurement, Army (007-15-2032) | | | | | | | | |
| 21- -2032 21 \ 23 | | | 78,179 | 78,179 | 148,402 | | | 226,581 |
| 21- -2032 22 \ 24 | | 853,039 | | 853,039 | 184,390 | | | 1,037,429 |
| 21- -2032 23 \ 25 | | 3,337,629 | | 3,337,629 | 101,577 | | | 3,439,206 |
| Acct Total | | 4,190,668 | 78,179 | 4,268,847 | 434,369 | | | 4,703,216 |
| Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033) | | | | | | | | |
| 21- -2033 21 \ 23 | | | 160,220 | 160,220 | 37 | | | 160,258 |
| 21- -2033 \ 23 | | | 70,590 | 70,590 | | | | 70,590 |
| 21- -2033 22 \ 24 | | 1,669,561 | | 1,669,561 | 496 | | | 1,670,057 |
| 21- -2033 23 \ 25 | | 5,522,228 | | 5,522,228 | 2,311 | | | 5,524,539 |
| Acct Total | | 7,191,789 | 230,810 | 7,422,599 | 2,844 | | | 7,425,444 |
| Budget Acct: Procurement of Ammunition, Army (007-15-2034) | | | | | | | | |
| 21- -2034 21 \ 23 | | | 101,481 | 101,481 | 93,128 | | | 194,609 |
| 21- -2034 \ 23 | | | 7,801 | 7,801 | | | | 7,801 |
| 21- -2034 22 \ 24 | | 988,487 | | 988,487 | 195,058 | | | 1,183,545 |
| 21- -2034 23 \ 25 | | 4,271,615 | | 4,271,615 | 1,014,736 | | | 5,286,351 |
| Acct Total | | 5,260,102 | 109,282 | 5,369,384 | 1,302,922 | | | 6,672,306 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Procurement | | | | | | | | |
| Budget Acct: Other Procurement, Army (007-15-2035) | | | | | | | | |
| 21- -2035 \ 23 | | | 12,887 | 12,887 | | | | 12,887 |
| 21- -2035 21 \ 23 | | | 130,711 | 130,711 | 5,159 | | | 135,870 |
| 21- -2035 22 \ 24 | | 1,078,982 | | 1,078,982 | 39,467 | | | 1,118,449 |
| 21- -2035 23 \ 25 | | 4,994,393 | | 4,994,393 | 19,596 | | | 5,013,988 |
| 21- -2035 \ X | 21,259 | | | 21,259 | | | | 21,259 |
| Acct Total | 21,259 | 6,073,375 | 143,598 | 6,238,232 | 64,222 | | | 6,302,453 |
| Budget Acct: Aircraft Procurement, Navy (007-15-1506) | | | | | | | | |
| 17- -1506 \ 23 | | | 6,593 | 6,593 | | | | 6,593 |
| 17- -1506 21 \ 23 | | | 531,072 | 531,072 | 5,015 | | | 536,087 |
| 17- -1506 22 \ 24 | | 2,805,641 | | 2,805,641 | | | | 2,805,641 |
| 17- -1506 23 \ 25 | | 10,034,154 | | 10,034,154 | | | | 10,034,154 |
| 17- -1506 \ X | 50,482 | | | 50,482 | 195 | | | 50,678 |
| Acct Total | 50,482 | 12,839,795 | 537,665 | 13,427,942 | 5,210 | | | 13,433,153 |
| Budget Acct: Weapons Procurement, Navy (007-15-1507) | | | | | | | | |
| 17- -1507 21 \ 23 | | | 145,164 | 145,164 | 10,481 | | | 155,645 |
| 17- -1507 22 \ 24 | | 377,672 | | 377,672 | 28,793 | | | 406,465 |
| 17- -1507 23 \ 25 | | 2,289,221 | | 2,289,221 | 2,136 | | | 2,291,357 |
| 17- -1507 \ X | 1,259 | | | 1,259 | | | | 1,259 |
| Acct Total | 1,259 | 2,666,893 | 145,164 | 2,813,316 | 41,410 | | | 2,854,726 |
| Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508) | | | | | | | | |
| 17- -1508 21 \ 23 | | | 4,446 | 4,446 | 11,385 | | | 15,831 |
| 17- -1508 22 \ 24 | | 52,719 | | 52,719 | 12,402 | | | 65,121 |
| 17- -1508 23 \ 25 | | 327,393 | | 327,393 | 1,265 | | | 328,657 |
| Acct Total | | 380,112 | 4,446 | 384,558 | 25,052 | | | 409,609 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|------------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Procurement | | | | | | | | |
| Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611) | | | | | | | | |
| 17- -1611 19 \ 23 | | | 1,069,407 | 1,069,407 | | | | 1,069,407 |
| 17- -1611 15 \ 23 | | | 138,205 | 138,205 | | | | 138,205 |
| 17- -1611 \ 23 | | | 290,034 | 290,034 | | | | 290,034 |
| 17- -1611 14 \ 23 | | | 68,893 | 68,893 | | | | 68,893 |
| 17- -1611 20 \ 24 | | 1,647,205 | | 1,647,205 | | | | 1,647,205 |
| 17- -1611 13 \ 24 | | 83,135 | | 83,135 | | | | 83,135 |
| 17- -1611 16 \ 25 | | 443,431 | | 443,431 | | | | 443,431 |
| 17- -1611 21 \ 25 | | 2,181,096 | | 2,181,096 | | | | 2,181,096 |
| 17- -1611 22 \ 26 | | 4,462,629 | | 4,462,629 | | | | 4,462,629 |
| 17- -1611 17 \ 26 | | 511,222 | | 511,222 | | | | 511,222 |
| 17- -1611 18 \ 27 | | 1,033,290 | | 1,033,290 | | | | 1,033,290 |
| 17- -1611 23 \ 27 | | 13,308,944 | | 13,308,944 | | | | 13,308,944 |
| 17- -1611 \ X | 71 | | | 71 | | | | 71 |
| Acct Total | 71 | 23,670,952 | 1,566,539 | 25,237,562 | | | | 25,237,562 |
| <hr/> | | | | | | | | |
| Budget Acct: National Sea-Based Deterrence Fund (007-15-1612) | | | | | | | | |
| 17- -1612 19 \ 23 | | | 199 | 199 | | | | 199 |
| 17- -1612 20 \ 24 | | 328 | | 328 | | | | 328 |
| 17- -1612 21 \ 25 | | 15,216 | | 15,216 | | | | 15,216 |
| 17- -1612 22 \ 26 | | 87,229 | | 87,229 | | | | 87,229 |
| 17- -1612 23 \ 27 | | 887,811 | | 887,811 | | | | 887,811 |
| Acct Total | | 990,584 | 199 | 990,783 | | | | 990,783 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Procurement | | | | | | | | |
| Budget Acct: Other Procurement, Navy (007-15-1810) | | | | | | | | |
| 17- -1810 21 \ 23 | | | 157,375 | 157,375 | 18,657 | | | 176,032 |
| 17- -1810 22 \ 24 | | 919,682 | | 919,682 | 35,449 | | | 955,132 |
| 17- -1810 23 \ 25 | | 4,961,672 | | 4,961,672 | 80,676 | | | 5,042,348 |
| 17- -1810 \ X | 38,805 | | | 38,805 | | | | 38,805 |
| Acct Total | 38,805 | 5,881,354 | 157,375 | 6,077,534 | 134,782 | | | 6,212,317 |
| Budget Acct: Coastal Defense Augmentation (007-15-0380) | | | | | | | | |
| 17- -0380 \ X | 4,411 | | | 4,411 | | | | 4,411 |
| Acct Total | 4,411 | | | 4,411 | | | | 4,411 |
| Budget Acct: Procurement, Marine Corps (007-15-1109) | | | | | | | | |
| 17- -1109 21 \ 23 | | | 70,570 | 70,570 | | | | 70,570 |
| 17- -1109 \ 23 | | | 7,611 | 7,611 | | | | 7,611 |
| 17- -1109 22 \ 24 | | 374,346 | | 374,346 | | | | 374,346 |
| 17- -1109 23 \ 25 | | 1,944,093 | | 1,944,093 | | | | 1,944,093 |
| 17- -1109 \ X | 13,814 | | | 13,814 | | | | 13,814 |
| Acct Total | 13,814 | 2,318,439 | 78,181 | 2,410,434 | | | | 2,410,434 |
| Budget Acct: Aircraft Procurement, Air Force (007-15-3010) | | | | | | | | |
| 57- -3010 \ 23 | | | 222,906 | 222,906 | | | | 222,906 |
| 57- -3010 21 \ 23 | | | 1,752,133 | 1,752,133 | 9,437 | | | 1,761,570 |
| 57- -3010 22 \ 24 | | 4,908,409 | | 4,908,409 | 65,648 | | | 4,974,057 |
| 57- -3010 23 \ 25 | | 13,797,870 | | 13,797,870 | 176,349 | | | 13,974,219 |
| 57- -3010 \ X | 1,689 | | | 1,689 | | | | 1,689 |
| Acct Total | 1,689 | 18,706,279 | 1,975,039 | 20,683,007 | 251,434 | | | 20,934,441 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Procurement | | | | | | | | |
| Budget Acct: Missile Procurement, Air Force (007-15-3020) | | | | | | | | |
| 57- -3020 21 \ 23 | | | 29,074 | 29,074 | 212 | | | 29,286 |
| 57- -3020 \ 23 | | | 13,550 | 13,550 | | | | 13,550 |
| 57- -3020 22 \ 24 | | 133,592 | | 133,592 | | | | 133,592 |
| 57- -3020 23 \ 25 | | 1,589,936 | | 1,589,936 | | | | 1,589,936 |
| Acct Total | | 1,723,528 | 42,624 | 1,766,152 | 212 | | | 1,766,364 |
| Budget Acct: Procurement, Space Force (007-15-3022) | | | | | | | | |
| 57- -3022 21 \ 23 | | | 50,037 | 50,037 | 65,366 | | | 115,403 |
| 57- -3022 22 \ 24 | | 115,114 | | 115,114 | 117,470 | | | 232,585 |
| 57- -3022 23 \ 25 | | 3,374,263 | | 3,374,263 | 40,000 | | | 3,414,263 |
| Acct Total | | 3,489,377 | 50,037 | 3,539,414 | 222,836 | | | 3,762,251 |
| Budget Acct: Procurement of Ammunition, Air Force (007-15-3011) | | | | | | | | |
| 57- -3011 21 \ 23 | | | 57,129 | 57,129 | 1,968 | | | 59,097 |
| 57- -3011 22 \ 24 | | 73,927 | | 73,927 | 13,321 | | | 87,247 |
| 57- -3011 23 \ 25 | | 372,912 | | 372,912 | 12,364 | | | 385,277 |
| Acct Total | | 446,839 | 57,129 | 503,968 | 27,653 | | | 531,621 |
| Budget Acct: Other Procurement, Air Force (007-15-3080) | | | | | | | | |
| 57- -3080 \ 23 | | | 8,513 | 8,513 | | | | 8,513 |
| 57- -3080 21 \ 23 | | | 128,132 | 128,132 | 152,666 | | | 280,799 |
| 57- -3080 22 \ 24 | | 1,561,268 | | 1,561,268 | 87,900 | | | 1,649,167 |
| 57- -3080 23 \ 25 | | 13,423,865 | | 13,423,865 | 9,852 | | | 13,433,717 |
| 57- -3080 \ X | 10,359 | | | 10,359 | | | | 10,359 |
| Acct Total | 10,359 | 14,985,133 | 136,645 | 15,132,137 | 250,418 | | | 15,382,555 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Procurement | | | | | | | | |
| Budget Acct: Procurement, Defense-wide (007-15-0300) | | | | | | | | |
| 97- -0300 21 \ 23 | | | 218,254 | 218,254 | 202,575 | | | 420,829 |
| 97- -0300 22 \ 24 | | 767,584 | | 767,584 | 19,356 | | | 786,940 |
| 97- -0300 21 \ 25 | | 7,957 | | 7,957 | | | | 7,957 |
| 97- -0300 23 \ 25 | | 3,164,881 | | 3,164,881 | 57,866 | | | 3,222,747 |
| 97- -0300 \ X | 18,575 | | | 18,575 | | | | 18,575 |
| Acct Total | 18,575 | 3,940,422 | 218,254 | 4,177,251 | 279,797 | | | 4,457,048 |
| Budget Acct: National Guard and Reserve Equipment (007-15-0350) | | | | | | | | |
| 97- -0350 21 \ 23 | | | 59,699 | 59,699 | | | | 59,699 |
| 97- -0350 22 \ 24 | | 514,470 | | 514,470 | | | | 514,470 |
| 97- -0350 23 \ 25 | | 997,724 | | 997,724 | | | | 997,724 |
| Acct Total | | 1,512,194 | 59,699 | 1,571,893 | | | | 1,571,893 |
| Budget Acct: Defense Production Act Purchases (007-15-0360) | | | | | | | | |
| 97- -0360 22 \ 24 | | 250,000 | | 250,000 | | | | 250,000 |
| 97- -0360 23 \ 27 | | 354,729 | | 354,729 | | | | 354,729 |
| 97- -0360 \ X | 781,527 | | | 781,527 | | | | 781,527 |
| Acct Total | 781,527 | 604,729 | | 1,386,256 | | | | 1,386,256 |
| Budget Acct: Defense Production Act Program Account (007-15-0361) | | | | | | | | |
| 97- -0361 \ X | | | | | | 84,604 | | 84,604 |
| Acct Total | | | | | | 84,604 | | 84,604 |
| Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390) | | | | | | | | |
| 97- -0390 22 \ 23 | | | 315 | 315 | | | | 315 |
| 97- -0390 \ 23 | | | 20,658 | 20,658 | | | | 20,658 |
| 97- -0390 23 \ 24 | | 217,695 | | 217,695 | | | | 217,695 |
| 97- -0390 \ X | 708 | | | 708 | | | | 708 |
| Acct Total | 708 | 217,695 | 20,973 | 239,376 | | | | 239,376 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Research, Development, Test, and Evaluation | | | | | | | | |
| Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040) | | | | | | | | |
| 21- -2040 21 \ 23 | | | 2,316 | 2,316 | | | | 2,316 |
| 21- -2040 22 \ 23 | | | 940,325 | 940,325 | 1,361,545 | | | 2,301,870 |
| 21- -2040 \ 23 | | | 17,600 | 17,600 | | | | 17,600 |
| 21- -2040 22 \ 24 | | 2,321 | | 2,321 | | | | 2,321 |
| 21- -2040 23 \ 24 | | 9,538,902 | | 9,538,902 | 2,664,547 | | | 12,203,448 |
| 21- -2040 \ X | 6,126 | | | 6,126 | | | | 6,126 |
| Acct Total | 6,126 | 9,541,223 | 960,241 | 10,507,590 | 4,026,092 | | | 14,533,681 |
| <hr/> | | | | | | | | |
| Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319) | | | | | | | | |
| 17- -1319 \ 23 | | | 3,070 | 3,070 | | | | 3,070 |
| 17- -1319 21 \ 23 | | | 4,716 | 4,716 | | | | 4,716 |
| 17- -1319 22 \ 23 | | | 788,592 | 788,592 | 73,368 | | | 861,960 |
| 17- -1319 22 \ 24 | | 2,754 | | 2,754 | | | | 2,754 |
| 17- -1319 23 \ 24 | | 8,668,068 | | 8,668,068 | 252,696 | | | 8,920,763 |
| 17- -1319 23 \ 25 | | 873 | | 873 | | | | 873 |
| 17- -1319 \ X | 215,918 | | | 215,918 | 1,134 | | | 217,052 |
| Acct Total | 215,918 | 8,671,695 | 796,378 | 9,683,991 | 327,198 | | | 10,011,188 |
| <hr/> | | | | | | | | |
| Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600) | | | | | | | | |
| 57- -3600 21 \ 23 | | | 662 | 662 | | | | 662 |
| 57- -3600 22 \ 23 | | | 2,094,959 | 2,094,959 | 616,855 | | | 2,711,814 |
| 57- -3600 \ 23 | | | 23,657 | 23,657 | | | | 23,657 |
| 57- -3600 22 \ 24 | | 1 | | 1 | | | | 1 |
| 57- -3600 23 \ 24 | | 16,895,716 | | 16,895,716 | 1,138,055 | | | 18,033,771 |
| 57- -3600 \ X | 22,023 | | | 22,023 | | | | 22,023 |
| Acct Total | 22,023 | 16,895,717 | 2,119,278 | 19,037,018 | 1,754,910 | | | 20,791,928 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Research, Development, Test, and Evaluation | | | | | | | | |
| Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620) | | | | | | | | |
| 57- -3620 22 \ 23 | | | 320,624 | 320,624 | 24,711 | | | 345,335 |
| 57- -3620 \ 23 | | | 30,560 | 30,560 | | | | 30,560 |
| 57- -3620 23 \ 24 | | 5,971,605 | | 5,971,605 | 109,215 | | | 6,080,820 |
| Acct Total | | 5,971,605 | 351,184 | 6,322,789 | 133,926 | | | 6,456,715 |
| <hr/> | | | | | | | | |
| Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400) | | | | | | | | |
| 97- -0400 21 \ 23 | | | 13 | 13 | | | | 13 |
| 97- -0400 22 \ 23 | | | 1,676,144 | 1,676,144 | 150,454 | | | 1,826,599 |
| 97- -0400 22 \ 24 | | 138 | | 138 | | | | 138 |
| 97- -0400 23 \ 24 | | 15,254,723 | | 15,254,723 | 314,690 | | | 15,569,413 |
| 97- -0400 23 \ 25 | | 111 | | 111 | | | | 111 |
| 97- -0400 \ X | 125,636 | | | 125,636 | | | | 125,636 |
| Acct Total | 125,636 | 15,254,972 | 1,676,157 | 17,056,765 | 465,144 | | | 17,521,910 |
| <hr/> | | | | | | | | |
| Budget Acct: Operational Test and Evaluation, Defense (007-20-0460) | | | | | | | | |
| 97- -0460 22 \ 23 | | | 5,501 | 5,501 | | | | 5,501 |
| 97- -0460 23 \ 24 | | 177,242 | | 177,242 | | | | 177,242 |
| Acct Total | | 177,242 | 5,501 | 182,743 | | | | 182,743 |
| <hr/> | | | | | | | | |
| Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753) | | | | | | | | |
| 97- -5753 \ X | | | | | | 2,778 | | 2,778 |
| Acct Total | | | | | | 2,778 | | 2,778 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Military Construction | | | | | | | | |
| Budget Acct: Military Construction, Army (007-25-2050) | | | | | | | | |
| 21- -2050 21 \ 23 | | | 25,284 | 25,284 | | | | 25,284 |
| 21- -2050 19 \ 23 | | | 149,768 | 149,768 | 512,716 | | | 662,484 |
| 21- -2050 20 \ 24 | | 246,353 | | 246,353 | 300,091 | | | 546,444 |
| 21- -2050 21 \ 25 | | 217,438 | | 217,438 | 483,955 | | | 701,393 |
| 21- -2050 22 \ 26 | | 1,360,692 | | 1,360,692 | 909,276 | | | 2,269,968 |
| 21- -2050 23 \ 27 | | 1,942,596 | | 1,942,596 | 2,483,581 | | | 4,426,177 |
| 69-21-2050 \ X | 20,000 | | | 20,000 | | | | 20,000 |
| Acct Total | 20,000 | 3,767,079 | 175,052 | 3,962,131 | 4,689,619 | | | 8,651,750 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205) | | | | | | | | |
| 17- -1205 19 \ 23 | | | 231,427 | 231,427 | 196,941 | | | 428,368 |
| 17- -1205 21 \ 23 | | | 7,503 | 7,503 | | | | 7,503 |
| 17- -1205 20 \ 24 | | 1,040,704 | | 1,040,704 | 74,942 | | | 1,115,646 |
| 17- -1205 23 \ 25 | | 41,040 | | 41,040 | | | | 41,040 |
| 17- -1205 21 \ 25 | | 421,868 | | 421,868 | 1,946 | | | 423,814 |
| 17- -1205 22 \ 26 | | 2,380,534 | | 2,380,534 | 5,552 | | | 2,386,086 |
| 17- -1205 23 \ 27 | | 3,814,403 | | 3,814,403 | 150,649 | | | 3,965,052 |
| 17- -1205 \ X | 550 | | | 550 | | | | 550 |
| 17- -5562 \ X | 100 | | | 100 | | | | 100 |
| 69-17-1205 21 \ 25 | | 110,940 | | 110,940 | | | | 110,940 |
| Acct Total | 650 | 7,809,489 | 238,930 | 8,049,069 | 430,030 | | | 8,479,099 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | |
| Bureau: Military Construction | | | | | | | |
| Budget Acct: Military Construction, Air Force (007-25-3300) | | | | | | | |
| 57- -3300 21 \ 23 | | | 22,880 | 22,880 | | | 22,880 |
| 57- -3300 19 \ 23 | | | 1,001,098 | 1,001,098 | | | 1,001,098 |
| 57- -3300 20 \ 24 | | 485,182 | | 485,182 | | | 485,182 |
| 57- -3300 21 \ 25 | | 111,235 | | 111,235 | | | 111,235 |
| 57- -3300 22 \ 26 | | 1,002,226 | | 1,002,226 | | | 1,002,226 |
| 57- -3300 23 \ 27 | | 3,284,053 | | 3,284,053 | | | 3,284,053 |
| 69-57-3300 21 \ 25 | | 120 | | 120 | | | 120 |
| Acct Total | | 4,882,816 | 1,023,978 | 5,906,794 | | | 5,906,794 |
| <hr/> | | | | | | | |
| Budget Acct: Military Construction, Defense-wide (007-25-0500) | | | | | | | |
| 97- -0500 19 \ 23 | | | 337,640 | 337,640 | | | 337,640 |
| 97- -0500 20 \ 24 | | 456,446 | | 456,446 | | | 456,446 |
| 97- -0500 21 \ 25 | | 574,208 | | 574,208 | | | 574,208 |
| 97- -0500 22 \ 26 | | 1,190,286 | | 1,190,286 | | | 1,190,286 |
| 97- -0500 23 \ 27 | | 1,930,743 | | 1,930,743 | | | 1,930,743 |
| Acct Total | | 4,151,683 | 337,640 | 4,489,323 | | | 4,489,323 |
| <hr/> | | | | | | | |
| Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804) | | | | | | | |
| 97- -0804 \ X | | 155,892 | | 155,892 | | | 155,892 |
| Acct Total | | 155,892 | | 155,892 | | | 155,892 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Military Construction | | | | | | | | |
| Budget Acct: Military Construction, Army National Guard (007-25-2085) | | | | | | | | |
| 21- -2085 19 \ 23 | | | 37,770 | 37,770 | | | | 37,770 |
| 21- -2085 22 \ 24 | | 26,532 | | 26,532 | | | | 26,532 |
| 21- -2085 20 \ 24 | | 75,072 | | 75,072 | | | | 75,072 |
| 21- -2085 21 \ 25 | | 126,704 | | 126,704 | | | | 126,704 |
| 21- -2085 22 \ 26 | | 198,810 | | 198,810 | | | | 198,810 |
| 21- -2085 23 \ 27 | | 545,200 | | 545,200 | | | | 545,200 |
| Acct Total | | 972,318 | 37,770 | 1,010,088 | | | | 1,010,088 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Construction, Air National Guard (007-25-3830) | | | | | | | | |
| 57- -3830 19 \ 23 | | | 27,138 | 27,138 | | | | 27,138 |
| 57- -3830 20 \ 24 | | 30,431 | | 30,431 | | | | 30,431 |
| 57- -3830 22 \ 24 | | 12,859 | | 12,859 | | | | 12,859 |
| 57- -3830 21 \ 25 | | 39,700 | | 39,700 | | | | 39,700 |
| 57- -3830 22 \ 26 | | 268,825 | | 268,825 | | | | 268,825 |
| 57- -3830 23 \ 27 | | 276,185 | | 276,185 | | | | 276,185 |
| Acct Total | | 628,000 | 27,138 | 655,138 | | | | 655,138 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Construction, Army Reserve (007-25-2086) | | | | | | | | |
| 21- -2086 19 \ 23 | | | 2,216 | 2,216 | | | | 2,216 |
| 21- -2086 20 \ 24 | | 2,834 | | 2,834 | | | | 2,834 |
| 21- -2086 21 \ 25 | | 29,961 | | 29,961 | | | | 29,961 |
| 21- -2086 22 \ 26 | | 113,782 | | 113,782 | | | | 113,782 |
| 21- -2086 23 \ 27 | | 271,328 | | 271,328 | | | | 271,328 |
| Acct Total | | 417,905 | 2,216 | 420,121 | | | | 420,121 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Military Construction | | | | | | | | |
| Budget Acct: Military Construction, Navy Reserve (007-25-1235) | | | | | | | | |
| 17- -1235 19 \ 23 | | | 13,529 | 13,529 | | | | 13,529 |
| 17- -1235 20 \ 24 | | 25,023 | | 25,023 | | | | 25,023 |
| 17- -1235 21 \ 25 | | 22,861 | | 22,861 | | | | 22,861 |
| 17- -1235 22 \ 26 | | 64,791 | | 64,791 | | | | 64,791 |
| 17- -1235 23 \ 27 | | 159,301 | | 159,301 | | | | 159,301 |
| Acct Total | | 271,976 | 13,529 | 285,505 | | | | 285,505 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Construction, Air Force Reserve (007-25-3730) | | | | | | | | |
| 57- -3730 19 \ 23 | | | 13,993 | 13,993 | | | | 13,993 |
| 57- -3730 20 \ 24 | | 17,777 | | 17,777 | | | | 17,777 |
| 57- -3730 21 \ 25 | | 2,328 | | 2,328 | | | | 2,328 |
| 57- -3730 22 \ 26 | | 86,431 | | 86,431 | | | | 86,431 |
| 57- -3730 23 \ 27 | | 105,916 | | 105,916 | | | | 105,916 |
| Acct Total | | 212,452 | 13,993 | 226,445 | | | | 226,445 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense Base Closure Account (007-25-0516) | | | | | | | | |
| 97- -0516 \ X | 937,509 | | | 937,509 | 23,839 | | | 961,349 |
| Acct Total | 937,509 | | | 937,509 | 23,839 | | | 961,349 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510) | | | | | | | | |
| 97- -0510 \ X | 75,186 | | | 75,186 | 6,076 | | | 81,262 |
| Acct Total | 75,186 | | | 75,186 | 6,076 | | | 81,262 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512) | | | | | | | | |
| 97- -0512 \ X | 453,250 | | | 453,250 | 290 | | | 453,540 |
| Acct Total | 453,250 | | | 453,250 | 290 | | | 453,540 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Military Construction | | | | | | | | |
| Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803) | | | | | | | | |
| 97- -0803 \ X | 132,834 | | | 132,834 | | | | 132,834 |
| Acct Total | 132,834 | | | 132,834 | | | | 132,834 |
| <hr/> | | | | | | | | |
| Bureau: Family Housing | | | | | | | | |
| Budget Acct: Family Housing Construction, Army (007-30-0720) | | | | | | | | |
| 21- -0720 19 \ 23 | | | 19,028 | 19,028 | | | | 19,028 |
| 21- -0720 20 \ 24 | | 41,206 | | 41,206 | | | | 41,206 |
| 21- -0720 21 \ 25 | | 40,636 | | 40,636 | | | | 40,636 |
| 21- -0720 22 \ 26 | | 34,855 | | 34,855 | | | | 34,855 |
| 21- -0720 23 \ 27 | | 431,122 | | 431,122 | | | | 431,122 |
| Acct Total | | 547,819 | 19,028 | 566,847 | | | | 566,847 |
| <hr/> | | | | | | | | |
| Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725) | | | | | | | | |
| 21- -0725 \ 23 | | | 211,215 | 211,215 | 1,465 | | | 212,681 |
| 21- -0725 21 \ 23 | | | 6,304 | 6,304 | | | | 6,304 |
| Acct Total | | | 217,519 | 217,519 | 1,465 | | | 218,985 |
| <hr/> | | | | | | | | |
| Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730) | | | | | | | | |
| 17- -0730 19 \ 23 | | | -46,731 | -46,731 | | | | -46,731 |
| 17- -0730 20 \ 24 | | 5,697 | | 5,697 | | | | 5,697 |
| 17- -0730 21 \ 25 | | 8,658 | | 8,658 | | | | 8,658 |
| 17- -0730 22 \ 26 | | 32,822 | | 32,822 | | | | 32,822 |
| 17- -0730 23 \ 27 | | 335,949 | | 335,949 | | | | 335,949 |
| Acct Total | | 383,126 | -46,731 | 336,395 | | | | 336,395 |
| <hr/> | | | | | | | | |
| Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735) | | | | | | | | |
| 17- -0735 21 \ 23 | | | 808 | 808 | | | | 808 |
| 17- -0735 \ 23 | | | 174,944 | 174,944 | 4,451 | | | 179,395 |
| Acct Total | | | 175,752 | 175,752 | 4,451 | | | 180,203 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Family Housing | | | | | | | | |
| Budget Acct: Family Housing Construction, Air Force (007-30-0740) | | | | | | | | |
| 57- -0740 19 \ 23 | | | 11,975 | 11,975 | | | | 11,975 |
| 57- -0740 20 \ 24 | | 17,235 | | 17,235 | | | | 17,235 |
| 57- -0740 21 \ 25 | | 76,333 | | 76,333 | | | | 76,333 |
| 57- -0740 22 \ 26 | | 73,679 | | 73,679 | | | | 73,679 |
| 57- -0740 23 \ 27 | | 251,500 | | 251,500 | | | | 251,500 |
| Acct Total | | 418,747 | 11,975 | 430,722 | | | | 430,722 |
| <hr/> | | | | | | | | |
| Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745) | | | | | | | | |
| 57- -0745 \ 23 | | | 173,649 | 173,649 | 264 | | | 173,913 |
| 57- -0745 21 \ 23 | | | 1,961 | 1,961 | | | | 1,961 |
| Acct Total | | | 175,610 | 175,610 | 264 | | | 175,874 |
| <hr/> | | | | | | | | |
| Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765) | | | | | | | | |
| 97- -0765 \ 23 | | | 16,600 | 16,600 | | | | 16,600 |
| Acct Total | | | 16,600 | 16,600 | | | | 16,600 |
| <hr/> | | | | | | | | |
| Budget Acct: Homeowners Assistance Fund (007-30-4090) | | | | | | | | |
| 97- -4090 \ X | 22,149 | | | 22,149 | 25,794 | | | 47,943 |
| 97- -4091 \ X | 658 | | | 658 | 150 | | | 808 |
| Acct Total | 22,807 | | | 22,807 | 25,944 | | | 48,751 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834) | | | | | | | | |
| 1 97- -0834 \ X | 23,967 | | | 23,967 | | | | 23,967 |
| Acct Total | 23,967 | | | 23,967 | | | | 23,967 |
| <hr/> | | | | | | | | |
| Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836) | | | | | | | | |
| 97- -0836 \ X | 997 | | | 997 | | | | 997 |
| Acct Total | 997 | | | 997 | | | | 997 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Revolving and Management Funds | | | | | | | | |
| Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555) | | | | | | | | |
| 97- -4555 22 \ 24 | | | | | | 100,000 | | 100,000 |
| 97- -4555 23 \ 25 | | | | | | 113,500 | | 113,500 |
| 97- -4555 \ X | | | | | | 293,816 | | 293,816 |
| Acct Total | | | | | | 507,316 | | 507,316 |
| <hr/> | | | | | | | | |
| Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950) | | | | | | | | |
| 97- -4950 \ X | | | | | | 355,242 | | 355,242 |
| Acct Total | | | | | | 355,242 | | 355,242 |
| <hr/> | | | | | | | | |
| Budget Acct: National Defense Sealift Fund (007-40-4557) | | | | | | | | |
| 17- -4557 22 \ 27 | | 183 | | 183 | | | | 183 |
| 17- -4557 23 \ 28 | | 94,607 | | 94,607 | | | | 94,607 |
| 17- -4557 \ X | 22,729 | | | 22,729 | 94,283 | | | 117,012 |
| Acct Total | 22,729 | 94,790 | | 117,519 | 94,283 | | | 211,802 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund, Army (007-40-493001) | | | | | | | | |
| 97- -493001 \ X | 417,749 | | | 417,749 | 7,506,603 | | | 7,924,352 |
| Acct Total | 417,749 | | | 417,749 | 7,506,603 | | | 7,924,352 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund, Navy (007-40-493002) | | | | | | | | |
| 97- -493002 \ X | 53,486 | | | 53,486 | 17,532,986 | | | 17,586,472 |
| Acct Total | 53,486 | | | 53,486 | 17,532,986 | | | 17,586,472 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund, Air Force (007-40-493003) | | | | | | | | |
| 97- -493003 \ X | 83,557 | | | 83,557 | 6,866,964 | | | 6,950,520 |
| Acct Total | 83,557 | | | 83,557 | 6,866,964 | | | 6,950,520 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund, Defense-wide (007-40-493005) | | | | | | | | |
| 97- -493005 \ X | 265,137 | | | 265,137 | 21,503,912 | | | 21,769,049 |
| Acct Total | 265,137 | | | 265,137 | 21,503,912 | | | 21,769,049 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Revolving and Management Funds | | | | | | | | |
| Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004) | | | | | | | | |
| 97- -493004 \ X | 405,221 | | | 405,221 | 1,338,413 | | | 1,743,634 |
| Acct Total | 405,221 | | | 405,221 | 1,338,413 | | | 1,743,634 |
| <hr/> | | | | | | | | |
| Budget Acct: Buildings Maintenance Fund (007-40-4931) | | | | | | | | |
| 97- -4931 \ X | | | | | | 28,930 | | 28,930 |
| Acct Total | | | | | | 28,930 | | 28,930 |
| <hr/> | | | | | | | | |
| Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932) | | | | | | | | |
| 97- -4932 \ X | 40,000 | | | 40,000 | 461,055 | | | 501,055 |
| Acct Total | 40,000 | | | 40,000 | 461,055 | | | 501,055 |
| <hr/> | | | | | | | | |
| Bureau: Trust Funds | | | | | | | | |
| Budget Acct: Voluntary Separation Incentive Fund (007-55-8335) | | | | | | | | |
| 97- -8335 \ X | | | | | | 14,637 | | 14,637 |
| Acct Total | | | | | | 14,637 | | 14,637 |
| <hr/> | | | | | | | | |
| Budget Acct: Host Nation Support Fund for Relocation (007-55-8337) | | | | | | | | |
| 97- -8337 \ X | | | | | | 175,602 | | 175,602 |
| 97- -8358 \ X | | | | | | 1,352,114 | | 1,352,114 |
| Acct Total | | | | | | 1,527,716 | | 1,527,716 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Defense General Gift Fund (007-55-8163) | | | | | | | | |
| 97- -8163 \ X | | | | | | 7,657 | | 7,657 |
| Acct Total | | | | | | 7,657 | | 7,657 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Defense--Military Programs | | | | | | | | |
| Bureau: Trust Funds | | | | | | | | |
| Budget Acct: Other DOD Trust Funds (007-55-9971) | | | | | | | | |
| 17- -8716 \ X | | | | | | 7,655 | | 7,655 |
| 17- -8723 \ X | | | | | | 1,721 | | 1,721 |
| 17- -8733 \ X | | | | | | 31,625 | | 31,625 |
| 21- -8063 \ X | | | | | | 24 | | 24 |
| 21- -8927 \ X | | | | | | 24,922 | | 24,922 |
| 57- -8928 \ X | | | | | | 16,153 | | 16,153 |
| Acct Total | | | | | | 82,100 | | 82,100 |
| <hr/> | | | | | | | | |
| Budget Acct: National Security Education Trust Fund (007-55-8168) | | | | | | | | |
| 97- -8168 \ X | 306 | | | 306 | | | | 306 |
| Acct Total | 306 | | | 306 | | | | 306 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign National Employees Separation Pay (007-55-8165) | | | | | | | | |
| 97- -8165 \ X | | | | | | 4,347 | | 4,347 |
| Acct Total | | | | | | 4,347 | | 4,347 |
| <hr/> | | | | | | | | |
| Budget Acct: Other DOD Trust Revolving Funds (007-55-9981) | | | | | | | | |
| 57- -8418 \ X | | | | | | 216 | | 216 |
| Acct Total | | | | | | 216 | | 216 |
| <hr/> | | | | | | | | |
| Budget Acct: Commissary Stores Surcharge Program (007-55-8164) | | | | | | | | |
| 97- -8164 \ X | | | | | | 122,536 | | 122,536 |
| Acct Total | | | | | | 122,536 | | 122,536 |
| <hr/> | | | | | | | | |
| Agency Tot | 8,749,740 | 219,438,693 | 170,744,653 | 398,933,086 | | 79,786,440 | 3,849,243 | 14,832,615 |
| | | | | | | | | 497,401,386 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Education | | | | | | | | |
| Bureau: Office of Elementary and Secondary Education | | | | | | | | |
| Budget Acct: Education Stabilization Fund (018-10-0251) | | | | | | | | |
| 91- -0251 21 \ 23 | | | 388,463 | 388,463 | | | | 388,463 |
| Acct Total | | | 388,463 | 388,463 | | | | 388,463 |
| <hr/> | | | | | | | | |
| Budget Acct: Education for the Disadvantaged (018-10-0900) | | | | | | | | |
| 91- -0900 \ 23 | | | 158,980 | 158,980 | | | | 158,980 |
| 91- -0900 22 \ 23 | | | 154,382 | 154,382 | | | | 154,382 |
| Acct Total | | | 313,362 | 313,362 | | | | 313,362 |
| <hr/> | | | | | | | | |
| Budget Acct: Impact Aid (018-10-0102) | | | | | | | | |
| 91- -0102 \ 23 | | | 287,438 | 287,438 | | | | 287,438 |
| 91- -0102 23 \ 24 | | 18,406 | | 18,406 | | | | 18,406 |
| 91- -0102 \ X | 9,074 | | | 9,074 | | | | 9,074 |
| Acct Total | 9,074 | 18,406 | 287,438 | 314,918 | | | | 314,918 |
| <hr/> | | | | | | | | |
| Budget Acct: School Improvement Programs (018-10-1000) | | | | | | | | |
| 91- -1000 22 \ 23 | | | 36,795 | 36,795 | | | | 36,795 |
| 91- -1000 \ 23 | | | 175,775 | 175,775 | | | | 175,775 |
| 91- -1000 23 \ 24 | | 3,952,312 | | 3,952,312 | | | | 3,952,312 |
| 91- -1000 22 \ 25 | | 22,966 | | 22,966 | | | | 22,966 |
| 91- -1000 \ X | 26,386 | | | 26,386 | | | | 26,386 |
| Acct Total | 26,386 | 3,975,278 | 212,570 | 4,214,234 | | | | 4,214,234 |
| <hr/> | | | | | | | | |
| Budget Acct: Safe Schools and Citizenship Education (018-10-0203) | | | | | | | | |
| 91- -0203 22 \ 23 | | | 47 | 47 | | | | 47 |
| 91- -0203 23 \ 24 | | 640,755 | | 640,755 | | | | 640,755 |
| 91- -0203 \ X | 11,003 | | | 11,003 | | | | 11,003 |
| Acct Total | 11,003 | 640,755 | 47 | 651,805 | | | | 651,805 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Education | | | | | | | | |
| Bureau: Office of Elementary and Secondary Education | | | | | | | | |
| Budget Acct: Indian Education (018-10-0101) | | | | | | | | |
| 91- -0101 \ 23 | | | 194,746 | 194,746 | | | | 194,746 |
| 91- -0101 \ X | 6,632 | | | 6,632 | | | | 6,632 |
| Acct Total | 6,632 | | 194,746 | 201,378 | | | | 201,378 |
| <hr/> | | | | | | | | |
| Bureau: Office of Innovation and Improvement | | | | | | | | |
| Budget Acct: Innovation and Improvement (018-12-0204) | | | | | | | | |
| 91- -0204 \ 23 | | | 992,312 | 992,312 | | | | 992,312 |
| 91- -0204 23 \ 24 | | 421,531 | | 421,531 | | | | 421,531 |
| 91- -0204 \ X | | | | | 52,500 | | | 52,500 |
| Acct Total | | 421,531 | 992,312 | 1,413,843 | 52,500 | | | 1,466,343 |
| <hr/> | | | | | | | | |
| Bureau: Office of English Language Acquisition | | | | | | | | |
| Budget Acct: English Language Acquisition (018-15-1300) | | | | | | | | |
| 91- -1300 22 \ 23 | | | 10,266 | 10,266 | | | | 10,266 |
| 91- -1300 23 \ 24 | | 890,000 | | 890,000 | | | | 890,000 |
| Acct Total | | 890,000 | 10,266 | 900,266 | | | | 900,266 |
| <hr/> | | | | | | | | |
| Bureau: Office of Special Education and Rehabilitative Services | | | | | | | | |
| Budget Acct: Special Education (018-20-0300) | | | | | | | | |
| 91- -0300 22 \ 23 | | | 5,866 | 5,866 | | | | 5,866 |
| 91- -0300 \ 23 | | | 295,649 | 295,649 | | | | 295,649 |
| 91- -0300 23 \ 24 | | 5,870,321 | | 5,870,321 | | | | 5,870,321 |
| Acct Total | | 5,870,321 | 301,515 | 6,171,836 | | | | 6,171,836 |
| <hr/> | | | | | | | | |
| Budget Acct: Rehabilitation Services (018-20-0301) | | | | | | | | |
| 91- -0301 22 \ 23 | | | | | | 254,266 | | 254,266 |
| 91- -0301 \ 23 | | | | | | 128,195 | | 128,195 |
| Acct Total | | | | | | 382,461 | | 382,461 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Education | | | | | | | | |
| Bureau: Office of Special Education and Rehabilitative Services | | | | | | | | |
| Budget Acct: American Printing House for the Blind (018-20-0600) | | | | | | | | |
| 91- -0600 \ 23 | | | 8,750 | 8,750 | | | | 8,750 |
| Acct Total | | | 8,750 | 8,750 | | | | 8,750 |
| <hr/> | | | | | | | | |
| Budget Acct: National Technical Institute for the Deaf (018-20-0601) | | | | | | | | |
| 91- -0601 \ 23 | | | 20,140 | 20,140 | | | | 20,140 |
| Acct Total | | | 20,140 | 20,140 | | | | 20,140 |
| <hr/> | | | | | | | | |
| Budget Acct: Gallaudet University (018-20-0602) | | | | | | | | |
| 91- -0602 \ 23 | | | 54,715 | 54,715 | | | | 54,715 |
| Acct Total | | | 54,715 | 54,715 | | | | 54,715 |
| <hr/> | | | | | | | | |
| Bureau: Office of Career, Technical, and Adult Education | | | | | | | | |
| Budget Acct: Career, Technical and Adult Education (018-30-0400) | | | | | | | | |
| 91- -0400 22 \ 23 | | | 12,345 | 12,345 | | | | 12,345 |
| 91- -0400 \ 23 | | | 19,560 | 19,560 | | | | 19,560 |
| 91- -0400 23 \ 24 | | 1,400,436 | | 1,400,436 | | | | 1,400,436 |
| Acct Total | | 1,400,436 | 31,905 | 1,432,341 | | | | 1,432,341 |
| <hr/> | | | | | | | | |
| Bureau: Office of Postsecondary Education | | | | | | | | |
| Budget Acct: Higher Education (018-40-0201) | | | | | | | | |
| 91- -0201 \ 23 | | | | | | 3,074,795 | | 3,074,795 |
| ¹ 91- -0201 22 \ 24 | | 6,905 | | 6,905 | | | | 6,905 |
| 91- -0201 23 \ 24 | | | | | | 164,476 | | 164,476 |
| ¹ 91- -0201 \ X | 1,032 | | | 1,032 | | | | 1,032 |
| Acct Total | 1,032 | 6,905 | | 7,937 | | 3,239,271 | | 3,247,208 |
| <hr/> | | | | | | | | |
| Budget Acct: Howard University (018-40-0603) | | | | | | | | |
| 91- -0603 \ 23 | | | 144,978 | 144,978 | | | | 144,978 |
| Acct Total | | | 144,978 | 144,978 | | | | 144,978 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Education | | | | | | | | |
| Bureau: Office of Postsecondary Education | | | | | | | | |
| Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241) | | | | | | | | |
| 91- -0241 \ 23 | | | | | | | 2,681 | 2,681 |
| ¹ 91- -1901 22 \ 23 | | | 18,928 | 18,928 | | | | 18,928 |
| 91- -1901 \ 23 | | | | | | | 62,691 | 62,691 |
| 91- -1901 23 \ 24 | | | | | | | 20,150 | 20,150 |
| Acct Total | | | 18,928 | 18,928 | | | 85,522 | 104,450 |
| <hr/> | | | | | | | | |
| Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242) | | | | | | | | |
| 91- -0240 \ X | | | | | | 760 | | 760 |
| 91- -0242 \ X | | | | | | 1,010 | | 1,010 |
| 91- -4250 \ X | | | | | | 121 | | 121 |
| Acct Total | | | | | | 1,891 | | 1,891 |
| <hr/> | | | | | | | | |
| Bureau: Office of Federal Student Aid | | | | | | | | |
| Budget Acct: Student Financial Assistance (018-45-0200) | | | | | | | | |
| ¹ 91- -0200 22 \ 23 | | | 13,438,660 | 13,438,660 | | 428,495 | | 13,867,155 |
| 91- -0200 23 \ 24 | | | | | | | 9,513,297 | 9,513,297 |
| 91- -0248 \ 23 | | | | | | | 284 | 284 |
| Acct Total | | | 13,438,660 | 13,438,660 | | 428,495 | 9,513,581 | 23,380,736 |
| <hr/> | | | | | | | | |
| Budget Acct: Student Aid Administration (018-45-0202) | | | | | | | | |
| ¹ 91- -0202 21 \ 23 | | | | | | 8,256 | | 8,256 |
| ¹ 91- -0202 22 \ 23 | | | 11,155 | 11,155 | | | | 11,155 |
| 91- -0202 23 \ 24 | | | | | | | 624,984 | 624,984 |
| ¹ 91- -0202 \ X | 17 | | | 17 | | | | 17 |
| Acct Total | 17 | | 11,155 | 11,172 | | 8,256 | 624,984 | 644,412 |
| <hr/> | | | | | | | | |
| Budget Acct: TEACH Grant Program Account (018-45-0206) | | | | | | | | |
| 91- -0206 \ 23 | | | | | | 43,928 | | 43,928 |
| Acct Total | | | | | | 43,928 | | 43,928 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | <u>Total Mand</u> | <u>Split, Disc \</u> | <u>Total Balances</u> |
|---|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | | <u>Mandatory</u> | |
| Agency: Department of Education | | | | | | | |
| Bureau: Office of Federal Student Aid | | | | | | | |
| Budget Acct: Student Financial Assistance Debt Collection (018-45-5557) | | | | | | | |
| 91- | -5557 | \ X | | | 8,704 | | 8,704 |
| Acct Total | | | | | 8,704 | | 8,704 |
| <hr/> | | | | | | | |
| Budget Acct: Federal Student Loan Reserve Fund (018-45-4257) | | | | | | | |
| 91- | -4257 | \ X | | | 724,816 | | 724,816 |
| Acct Total | | | | | 724,816 | | 724,816 |
| <hr/> | | | | | | | |
| Budget Acct: Federal Direct Student Loan Program Account (018-45-0243) | | | | | | | |
| 91- | -0243 | \ 23 | | | 28,005,257 | | 28,005,257 |
| Acct Total | | | | | 28,005,257 | | 28,005,257 |
| <hr/> | | | | | | | |
| Budget Acct: Federal Family Education Loan Program Account (018-45-0231) | | | | | | | |
| 91- | -0231 | \ 23 | | | 2,924,909 | | 2,924,909 |
| Acct Total | | | | | 2,924,909 | | 2,924,909 |
| <hr/> | | | | | | | |
| Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230) | | | | | | | |
| 91- | -0230 | \ X | | | 26,011 | | 26,011 |
| Acct Total | | | | | 26,011 | | 26,011 |
| <hr/> | | | | | | | |
| Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299) | | | | | | | |
| 91- | -4299 | \ X | | | 874 | | 874 |
| Acct Total | | | | | 874 | | 874 |
| <hr/> | | | | | | | |
| Bureau: Institute of Education Sciences | | | | | | | |
| Budget Acct: Institute of Education Sciences (018-50-1100) | | | | | | | |
| 91- | -1100 | 22 \ 23 | 57,994 | 57,994 | | | 57,994 |
| 91- | -1100 | 21 \ 23 | 45,517 | 45,517 | | | 45,517 |
| 91- | -1100 | 23 \ 24 | | 565,641 | | | 565,641 |
| Acct Total | | | | | 565,641 | 103,511 | 669,152 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Education | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: Program Administration (018-80-0800) | | | | | | | | |
| 91- -0800 \ 23 | | | 172,773 | 172,773 | | | | 172,773 |
| 91- -0800 21 \ 23 | | | 729 | 729 | | | | 729 |
| 91- -0800 21 \ 24 | | 3,539 | | 3,539 | | | | 3,539 |
| 91- -0800 21 \ 25 | | 2,195 | | 2,195 | | | | 2,195 |
| 91- -8258 \ X | 1,014 | | | 1,014 | | | | 1,014 |
| Acct Total | 1,014 | 5,734 | 173,502 | 180,250 | | | | 180,250 |
| Budget Acct: Department of Education Nonrecurring Expenses Fund (018-80-0249) | | | | | | | | |
| 91- -0249 \ X | 29,280 | | | 29,280 | | | | 29,280 |
| Acct Total | 29,280 | | | 29,280 | | | | 29,280 |
| Budget Acct: Office for Civil Rights (018-80-0700) | | | | | | | | |
| 91- -0700 \ 23 | | | 55,078 | 55,078 | | | | 55,078 |
| Acct Total | | | 55,078 | 55,078 | | | | 55,078 |
| Budget Acct: Office of Inspector General (018-80-1400) | | | | | | | | |
| 91- -1400 \ 23 | | | 24,559 | 24,559 | | | | 24,559 |
| 91- -1400 \ X | 10,095 | | | 10,095 | | | | 10,095 |
| Acct Total | 10,095 | | 24,559 | 34,654 | | | | 34,654 |
| Agency Tot | 94,533 | 13,795,007 | 16,786,600 | 30,676,140 | 52,500 | 32,173,141 | 13,845,819 | 76,747,600 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: National Nuclear Security Administration | | | | | | | | |
| Budget Acct: Federal Salaries and Expenses (019-05-0313) | | | | | | | | |
| 89- -0313 22 \ 23 | | | 289 | 289 | | | | 289 |
| 89- -0313 23 \ 24 | | 194,657 | | 194,657 | | | | 194,657 |
| 89- -0313 \ X | 939 | | | 939 | | | | 939 |
| Acct Total | 939 | 194,657 | 289 | 195,885 | | | | 195,885 |
| <hr/> | | | | | | | | |
| Budget Acct: Naval Reactors (019-05-0314) | | | | | | | | |
| 89- -0314 22 \ 23 | | | 2,970 | 2,970 | | | | 2,970 |
| 89- -0314 23 \ 24 | | 28,719 | | 28,719 | | | | 28,719 |
| 89- -0314 \ X | 7,470 | | | 7,470 | | | | 7,470 |
| Acct Total | 7,470 | 28,719 | 2,970 | 39,159 | | | | 39,159 |
| <hr/> | | | | | | | | |
| Budget Acct: Weapons Activities (019-05-0240) | | | | | | | | |
| 89- -0240 22 \ 23 | | | 338 | 338 | 265 | | | 603 |
| 89- -0240 23 \ 24 | | 64,493 | | 64,493 | | | | 64,493 |
| 89- -0240 \ X | 1,867,019 | | | 1,867,019 | 558,483 | | | 2,425,502 |
| Acct Total | 1,867,019 | 64,493 | 338 | 1,931,850 | 558,748 | | | 2,490,598 |
| <hr/> | | | | | | | | |
| Budget Acct: Defense Nuclear Nonproliferation (019-05-0309) | | | | | | | | |
| 89- -0309 \ X | 457,588 | | | 457,588 | | | | 457,588 |
| Acct Total | 457,588 | | | 457,588 | | | | 457,588 |
| <hr/> | | | | | | | | |
| Bureau: Environmental and Other Defense Activities | | | | | | | | |
| Budget Acct: Defense Environmental Cleanup (019-10-0251) | | | | | | | | |
| 89- -0251 22 \ 23 | | | 47 | 47 | | | | 47 |
| 89- -0251 23 \ 24 | | 129,190 | | 129,190 | | | | 129,190 |
| 89- -0251 \ X | 2,940,135 | | | 2,940,135 | | | | 2,940,135 |
| Acct Total | 2,940,135 | 129,190 | 47 | 3,069,372 | | | | 3,069,372 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Environmental and Other Defense Activities | | | | | | | | |
| Budget Acct: Defense Environmental Services (019-10-0249) | | | | | | | | |
| 89- -0249 \ X | 11 | | | 11 | | | | 11 |
| Acct Total | 11 | | | 11 | | | | 11 |
| Budget Acct: Other Defense Activities (019-10-0243) | | | | | | | | |
| 89- -0243 22 \ 23 | | | 14,444 | 14,444 | 61 | | | 14,505 |
| 89- -0243 23 \ 24 | | 168,423 | | 168,423 | 15 | | | 168,438 |
| 89- -0243 \ X | 311,216 | | | 311,216 | 13,458 | | | 324,674 |
| Acct Total | 311,216 | 168,423 | 14,444 | 494,083 | 13,534 | | | 507,617 |
| Budget Acct: Defense Nuclear Waste Disposal (019-10-0244) | | | | | | | | |
| 89- -0244 \ X | 157 | | | 157 | | | | 157 |
| Acct Total | 157 | | | 157 | | | | 157 |
| Bureau: Energy Programs | | | | | | | | |
| Budget Acct: Science (019-20-0222) | | | | | | | | |
| 89- -0222 22 \ 23 | | | 134 | 134 | | | | 134 |
| 89- -0222 23 \ 24 | | 98,833 | | 98,833 | | | | 98,833 |
| 89- -0222 \ X | 2,453,884 | | | 2,453,884 | 2,527 | | | 2,456,410 |
| Acct Total | 2,453,884 | 98,833 | 134 | 2,552,851 | 2,527 | | | 2,555,377 |
| Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337) | | | | | | | | |
| 89- -0337 22 \ 23 | | | 40 | 40 | | | | 40 |
| 89- -0337 23 \ 24 | | 17,590 | | 17,590 | | | | 17,590 |
| 89- -0337 \ X | 725,404 | | | 725,404 | | | | 725,404 |
| Acct Total | 725,404 | 17,590 | 40 | 743,034 | | | | 743,034 |
| Budget Acct: Energy Supply and Conservation (019-20-0224) | | | | | | | | |
| 89- -0224 \ X | 3,376 | | | 3,376 | 2,655 | | | 6,032 |
| Acct Total | 3,376 | | | 3,376 | 2,655 | | | 6,032 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Energy Programs | | | | | | | | |
| Budget Acct: Nuclear Energy (019-20-0319) | | | | | | | | |
| 89- -0319 22 \ 23 | | | 2,426 | 2,426 | | | | 2,426 |
| 89- -0319 23 \ 24 | | 51,582 | | 51,582 | | | | 51,582 |
| 89- -0319 22 \ 26 | | 688,942 | | 688,942 | | | | 688,942 |
| 89- -0319 22 \ 27 | | 1,500 | | 1,500 | | | | 1,500 |
| 89- -0319 \ X | 3,230,393 | | | 3,230,393 | 1,163 | | | 3,231,556 |
| Acct Total | 3,230,393 | 742,024 | 2,426 | 3,974,843 | 1,163 | | | 3,976,006 |
| <hr/> | | | | | | | | |
| Budget Acct: Electricity (019-20-0318) | | | | | | | | |
| 89- -0318 22 \ 23 | | | 921 | 921 | | | | 921 |
| 89- -0318 23 \ 24 | | 20,395 | | 20,395 | | | | 20,395 |
| 89- -0318 22 \ 29 | | 759,885 | | 759,885 | | | | 759,885 |
| 89- -0318 22 \ 30 | | 1,999,785 | | 1,999,785 | | | | 1,999,785 |
| 89- -0318 22 \ 31 | | 95,118 | | 95,118 | 2,208 | | | 97,326 |
| 89- -0318 \ X | 4,465,137 | | | 4,465,137 | 32,831 | | | 4,497,968 |
| Acct Total | 4,465,137 | 2,875,183 | 921 | 7,341,241 | 35,039 | | | 7,376,280 |
| <hr/> | | | | | | | | |
| Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250) | | | | | | | | |
| 89- -2250 22 \ 23 | | | 623 | 623 | | | | 623 |
| 89- -2250 23 \ 24 | | 16,003 | | 16,003 | | | | 16,003 |
| 89- -2250 \ X | 411,140 | | | 411,140 | 2,573 | | | 413,713 |
| Acct Total | 411,140 | 16,003 | 623 | 427,766 | 2,573 | | | 430,339 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Energy Programs | | | | | | | | |
| Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321) | | | | | | | | |
| 89- -0321 22 \ 23 | | | 26,721 | 26,721 | | | | 26,721 |
| 89- -0321 23 \ 24 | | 137,142 | | 137,142 | | | | 137,142 |
| 89- -0321 22 \ 27 | | 1,500 | | 1,500 | | | | 1,500 |
| 89- -0321 22 \ 29 | | 998,688 | | 998,688 | | | | 998,688 |
| 89- -0321 22 \ 31 | | 10,996,951 | | 10,996,951 | 24,421 | | | 11,021,371 |
| 89- -0321 \ X | 11,818,155 | | | 11,818,155 | 1,093 | | | 11,819,247 |
| Acct Total | 11,818,155 | 12,134,281 | 26,721 | 23,979,157 | 25,514 | | | 24,004,669 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Technology Transitions (019-20-0346) | | | | | | | | |
| 89- -0346 22 \ 23 | | | 92 | 92 | | | | 92 |
| 89- -0346 23 \ 24 | | 7,149 | | 7,149 | | | | 7,149 |
| 89- -0346 \ X | 9,521 | | | 9,521 | | | | 9,521 |
| Acct Total | 9,521 | 7,149 | 92 | 16,762 | | | | 16,762 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Clean Energy Demonstrations (019-20-2297) | | | | | | | | |
| 89- -2297 23 \ 24 | | 13,664 | | 13,664 | | | | 13,664 |
| 89- -2297 22 \ 26 | | 5,810,400 | | 5,810,400 | | | | 5,810,400 |
| 89- -2297 \ X | 9,235,413 | | | 9,235,413 | | | | 9,235,413 |
| Acct Total | 9,235,413 | 5,824,064 | | 15,059,477 | | | | 15,059,477 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342) | | | | | | | | |
| 89- -0342 22 \ 23 | | | 988 | 988 | | | | 988 |
| 89- -0342 23 \ 24 | | 11,899 | | 11,899 | | | | 11,899 |
| 89- -0342 \ X | 105,269 | | | 105,269 | | | | 105,269 |
| Acct Total | 105,269 | 11,899 | 988 | 118,156 | | | | 118,156 |
| <hr/> | | | | | | | | |
| Budget Acct: Non-defense Environmental Cleanup (019-20-0315) | | | | | | | | |
| 89- -0315 \ X | 135,503 | | | 135,503 | 1,909 | | | 137,412 |
| Acct Total | 135,503 | | | 135,503 | 1,909 | | | 137,412 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Energy Programs | | | | | | | | |
| Budget Acct: Fossil Energy and Carbon Management (019-20-0213) | | | | | | | | |
| 89- -0213 22 \ 23 | | | 254 | 254 | 2 | | | 256 |
| 89- -0213 23 \ 24 | | 33,873 | | 33,873 | | | | 33,873 |
| 89- -0213 22 \ 27 | | 146,735 | | 146,735 | | | | 146,735 |
| 89- -0213 22 \ 31 | | | | | 2,206 | | | 2,206 |
| 89- -0213 \ X | 4,222,238 | | | 4,222,238 | 3,926 | | | 4,226,164 |
| Acct Total | 4,222,238 | 180,608 | 254 | 4,403,100 | 6,134 | | | 4,409,234 |
| Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298) | | | | | | | | |
| 89- -2298 \ X | 5,462 | | | 5,462 | | | | 5,462 |
| Acct Total | 5,462 | | | 5,462 | | | | 5,462 |
| Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219) | | | | | | | | |
| 89- -0219 \ X | 16,952 | | | 16,952 | | | | 16,952 |
| Acct Total | 16,952 | | | 16,952 | | | | 16,952 |
| Budget Acct: Strategic Petroleum Reserve (019-20-0218) | | | | | | | | |
| 89- -0218 \ X | 83,930 | | | 83,930 | | | | 83,930 |
| Acct Total | 83,930 | | | 83,930 | | | | 83,930 |
| Budget Acct: SPR Petroleum Account (019-20-0233) | | | | | | | | |
| 1 89- -0233 \ X | 13,562 | | | 13,562 | | 16,939,128 | | 16,952,691 |
| Acct Total | 13,562 | | | 13,562 | | 16,939,128 | | 16,952,691 |
| Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615) | | | | | | | | |
| 89- -5615 \ X | 101,421 | | | 101,421 | | | | 101,421 |
| Acct Total | 101,421 | | | 101,421 | | | | 101,421 |
| Budget Acct: Energy Information Administration (019-20-0216) | | | | | | | | |
| 89- -0216 \ X | 49,196 | | | 49,196 | 151 | | | 49,347 |
| Acct Total | 49,196 | | | 49,196 | 151 | | | 49,347 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Energy Programs | | | | | | | | |
| Budget Acct: Federal Energy Regulatory Commission (019-20-0212) | | | | | | | | |
| 89- -0212 22 \ 31 | | 98,568 | | 98,568 | | | | 98,568 |
| 89- -0212 \ X | 239,542 | | | 239,542 | 179 | | | 239,721 |
| Acct Total | 239,542 | 98,568 | | 338,110 | 179 | | | 338,289 |
| <hr/> | | | | | | | | |
| Budget Acct: Clean Coal Technology (019-20-0235) | | | | | | | | |
| 89- -0235 \ X | 2,115 | | | 2,115 | | | | 2,115 |
| Acct Total | 2,115 | | | 2,115 | | | | 2,115 |
| <hr/> | | | | | | | | |
| Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523) | | | | | | | | |
| 89- -5523 \ X | | | | | | 7,149 | | 7,149 |
| Acct Total | | | | | | 7,149 | | 7,149 |
| <hr/> | | | | | | | | |
| Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369) | | | | | | | | |
| 89- -5369 \ X | 6,634 | | | 6,634 | | | | 6,634 |
| Acct Total | 6,634 | | | 6,634 | | | | 6,634 |
| <hr/> | | | | | | | | |
| Budget Acct: Nuclear Waste Disposal (019-20-5227) | | | | | | | | |
| 89- -5227 \ X | 25,645 | | | 25,645 | | | | 25,645 |
| Acct Total | 25,645 | | | 25,645 | | | | 25,645 |
| <hr/> | | | | | | | | |
| Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231) | | | | | | | | |
| 89- -5231 \ X | 246,486 | | | 246,486 | | | | 246,486 |
| Acct Total | 246,486 | | | 246,486 | | | | 246,486 |
| <hr/> | | | | | | | | |
| Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180) | | | | | | | | |
| 89- -4180 22 \ 27 | | 21,978 | | 21,978 | | | | 21,978 |
| 89- -4180 \ X | 95,963 | | | 95,963 | | | | 95,963 |
| Acct Total | 95,963 | 21,978 | | 117,941 | | | | 117,941 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Energy Programs | | | | | | | | |
| Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322) | | | | | | | | |
| 1 89- -0322 22 \ 23 | | | 6 | 6 | | | | 6 |
| 89- -0322 23 \ 24 | | | | | | | 5,173 | 5,173 |
| 1 89- -0322 22 \ 28 | | | | | 2,673,781 | | | 2,673,781 |
| 1 89- -0322 \ X | 2,289,916 | | | 2,289,916 | | | | 2,289,916 |
| Acct Total | 2,289,916 | | 6 | 2,289,922 | 2,673,781 | | 5,173 | 4,968,876 |
| Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208) | | | | | | | | |
| 1 89- -0208 22 \ 23 | | | 1,506 | 1,506 | | | | 1,506 |
| 89- -0208 23 \ 24 | | | | | | | 46,826 | 46,826 |
| 1 89- -0208 22 \ 26 | | | | | 8,577,790 | | | 8,577,790 |
| 1 89- -0208 \ X | 10,795 | | | 10,795 | | | | 10,795 |
| 1 89- -0209 \ X | 96,855 | | | 96,855 | | | | 96,855 |
| Acct Total | 107,650 | | 1,506 | 109,156 | 8,577,790 | | 46,826 | 8,733,772 |
| Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300) | | | | | | | | |
| 89- -2300 \ X | 2,094,409 | | | 2,094,409 | | | | 2,094,409 |
| Acct Total | 2,094,409 | | | 2,094,409 | | | | 2,094,409 |
| Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350) | | | | | | | | |
| 89- -0350 22 \ 23 | | | 410 | 410 | | | | 410 |
| 89- -0350 23 \ 24 | | 1,877 | | 1,877 | | | | 1,877 |
| 89- -0350 22 \ 28 | | 74,389 | | 74,389 | | | | 74,389 |
| 89- -0350 \ X | 10,939 | | | 10,939 | | | | 10,939 |
| Acct Total | 10,939 | 76,266 | 410 | 87,615 | | | | 87,615 |
| Budget Acct: Defense Production Act (019-20-0360) | | | | | | | | |
| 89- -0360 22 \ 24 | | 249,918 | | 249,918 | | | | 249,918 |
| Acct Total | | 249,918 | | 249,918 | | | | 249,918 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Energy Programs | | | | | | | | |
| Budget Acct: Environmental Reviews (019-20-2304) | | | | | | | | |
| 89- -2304 22 \ 31 | | 114,807 | | 114,807 | | | | 114,807 |
| Acct Total | | 114,807 | | 114,807 | | | | 114,807 |
| <hr/> | | | | | | | | |
| Budget Acct: Advances for Cooperative Work (019-20-8575) | | | | | | | | |
| 89- -8575 \ X | | | | | | 68 | | 68 |
| Acct Total | | | | | | 68 | | 68 |
| <hr/> | | | | | | | | |
| Bureau: Power Marketing Administration | | | | | | | | |
| Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304) | | | | | | | | |
| 89- -0304 \ X | 300 | | | 300 | | | | 300 |
| Acct Total | 300 | | | 300 | | | | 300 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302) | | | | | | | | |
| 89- -0302 \ X | 66,538 | | | 66,538 | | | | 66,538 |
| Acct Total | 66,538 | | | 66,538 | | | | 66,538 |
| <hr/> | | | | | | | | |
| Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653) | | | | | | | | |
| 89- -5653 \ X | | | | | | 50 | | 50 |
| Acct Total | | | | | | 50 | | 50 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303) | | | | | | | | |
| 89- -0303 \ X | 53,468 | | | 53,468 | 204,360 | | | 257,828 |
| Acct Total | 53,468 | | | 53,468 | 204,360 | | | 257,828 |
| <hr/> | | | | | | | | |
| Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649) | | | | | | | | |
| 89- -5649 \ X | | | | | | 300 | | 300 |
| Acct Total | | | | | | 300 | | 300 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068) | | | | | | | | |
| 89- -5068 \ X | 911,526 | | | 911,526 | 479,413 | | | 1,390,939 |
| Acct Total | 911,526 | | | 911,526 | 479,413 | | | 1,390,939 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Power Marketing Administration | | | | | | | | |
| Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404) | | | | | | | | |
| 89- -4404 \ X | 15,643 | | | 15,643 | 605 | | | 16,248 |
| Acct Total | 15,643 | | | 15,643 | 605 | | | 16,248 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069) | | | | | | | | |
| 89- -5069 \ X | | | | | | 500 | | 500 |
| Acct Total | | | | | | 500 | | 500 |
| <hr/> | | | | | | | | |
| Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178) | | | | | | | | |
| 89- -5178 \ X | 4,875 | | | 4,875 | | | | 4,875 |
| Acct Total | 4,875 | | | 4,875 | | | | 4,875 |
| <hr/> | | | | | | | | |
| Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452) | | | | | | | | |
| 89- -4452 \ X | 33,128 | | | 33,128 | 206,662 | | | 239,790 |
| Acct Total | 33,128 | | | 33,128 | 206,662 | | | 239,790 |
| <hr/> | | | | | | | | |
| Budget Acct: Bonneville Power Administration Fund (019-50-4045) | | | | | | | | |
| 89- -4045 \ X | | | | | | 8,348 | | 8,348 |
| Acct Total | | | | | | 8,348 | | 8,348 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Energy | | | | | | | | |
| Bureau: Departmental Administration | | | | | | | | |
| Budget Acct: Departmental Administration (019-60-0228) | | | | | | | | |
| 89- -0228 18 \ 23 | | | | | 4,052 | | | 4,052 |
| 89- -0228 22 \ 23 | | | 45,881 | 45,881 | 93 | | | 45,974 |
| 89- -0228 23 \ 24 | | 227,138 | | 227,138 | | | | 227,138 |
| 89- -0228 19 \ 24 | | | | | 15 | | | 15 |
| 89- -0228 20 \ 25 | | | | | 341 | | | 341 |
| 89- -0228 21 \ 26 | | | | | 3,626 | | | 3,626 |
| 89- -0228 22 \ 31 | | | | | 4,466 | | | 4,466 |
| 89- -0228 \ X | 36,829 | | | 36,829 | 340 | | | 37,170 |
| 89- -8576 \ X | 157 | | | 157 | | | | 157 |
| Acct Total | 36,986 | 227,138 | 45,881 | 310,005 | 12,933 | | | 322,939 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of the Inspector General (019-60-0236) | | | | | | | | |
| 89- -0236 22 \ 23 | | | 281 | 281 | | | | 281 |
| 89- -0236 23 \ 24 | | 46,943 | | 46,943 | | | | 46,943 |
| 89- -0236 22 \ 31 | | 20,000 | | 20,000 | | | | 20,000 |
| 89- -0236 \ X | 31,486 | | | 31,486 | 205 | | | 31,691 |
| Acct Total | 31,486 | 66,943 | 281 | 98,710 | 205 | | | 98,915 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (019-60-4563) | | | | | | | | |
| 89- -4563 \ X | | | | | 122,790 | | | 122,790 |
| Acct Total | | | | | 122,790 | | | 122,790 |
| <hr/> | | | | | | | | |
| Agency Tot | 48,943,740 | 23,348,734 | 98,371 | 72,390,845 | 1,677,094 | 28,207,114 | 51,999 | 102,327,052 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Food and Drug Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (009-10-9911) | | | | | | | | |
| 75- -0600 \ 23 | | | | | | | 1,489,290 | 1,489,290 |
| 1 75- -0600 21 \ 23 | | | | | | 394 | | 394 |
| 1 75- -0600 22 \ 24 | | | | | | 146 | | 146 |
| 75- -0600 23 \ 25 | | | | | | | 325 | 325 |
| 1 75- -0600 \ X | 1,474,599 | | | 1,474,599 | 24,895 | 215,193 | | 1,714,687 |
| 75- -0603 23 \ 24 | | | | | | | 392 | 392 |
| 1 75- -0603 \ X | 14,410 | | | 14,410 | | | | 14,410 |
| 1 75- -5148 \ X | | | | | | 7,627 | | 7,627 |
| Acct Total | 1,489,009 | | | 1,489,009 | 24,895 | 223,360 | 1,490,007 | 3,227,271 |
| <hr/> | | | | | | | | |
| Budget Acct: FDA Working Capital Fund (009-10-4613) | | | | | | | | |
| 75- -4613 \ X | | | | | 217,522 | | | 217,522 |
| Acct Total | | | | | 217,522 | | | 217,522 |
| <hr/> | | | | | | | | |
| Budget Acct: FDA Innovation, Cures Act (009-10-5629) | | | | | | | | |
| 75- -5629 \ X | 79,979 | | | 79,979 | | | | 79,979 |
| Acct Total | 79,979 | | | 79,979 | | | | 79,979 |
| <hr/> | | | | | | | | |
| Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309) | | | | | | | | |
| 75- -4309 \ X | | | | | | 2,698 | | 2,698 |
| Acct Total | | | | | | 2,698 | | 2,698 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Health Resources and Services Administration | | | | | | | | |
| Budget Acct: Health Resources and Services (009-15-0350) | | | | | | | | |
| 1 75- -0330 \ X | 4,992 | | | 4,992 | | | | 4,992 |
| 1 75- -0350 22 \ 23 | | | | | 44,005 | | | 44,005 |
| 75- -0350 23 \ 24 | | | | | | 6,384 | | 6,384 |
| 1 75- -0350 \ X | 2,249 | | | 2,249 | 4,743 | 1,534 | | 8,525 |
| 1 75- -0352 21 \ 23 | | | | | | 13,549 | | 13,549 |
| 1 75- -0352 \ X | | | | | | 447,184 | | 447,184 |
| 1 75- -0353 22 \ 23 | | | 31 | 31 | | | | 31 |
| 75- -0353 \ 23 | | | | | | 704,450 | | 704,450 |
| 1 75- -0353 \ X | 42,293 | | | 42,293 | 10,653 | 212,446 | | 265,392 |
| 75- -0354 \ 23 | | | | | | 478,889 | | 478,889 |
| 1 75- -0354 \ X | | | | | | 588 | | 588 |
| 1 75- -0356 21 \ 23 | | | 5,547 | 5,547 | | | | 5,547 |
| 75- -0356 \ 23 | | | | | | 139,504 | | 139,504 |
| 1 75- -0356 22 \ 24 | | 3,436 | | 3,436 | | | | 3,436 |
| 75- -0356 23 \ 25 | | | | | | 115,040 | | 115,040 |
| 1 75- -0356 \ X | 4,169 | | | 4,169 | | | | 4,169 |
| 75- -0357 \ 23 | | | | | | 42,030 | | 42,030 |
| 1 75- -0357 \ X | 1,336 | | | 1,336 | | | | 1,336 |
| 1 75- -0358 21 \ 23 | | | 111 | 111 | | | | 111 |
| 75- -0358 \ 23 | | | | | | 251,000 | | 251,000 |
| 1 75- -0358 22 \ 24 | | 1,852 | | 1,852 | | | | 1,852 |
| 75- -0358 23 \ 25 | | | | | | 12,238 | | 12,238 |
| 75- -0359 \ 23 | | | | | | 21,283 | | 21,283 |
| 1 75- -0359 \ X | 4,044 | | | 4,044 | | | | 4,044 |
| 75- -0360 \ 23 | | | | | | 764,167 | | 764,167 |
| 1 75- -0360 20 \ 24 | | 632 | | 632 | | | | 632 |
| 75- -0360 23 \ 24 | | | | | | 65,000 | | 65,000 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Health Resources and Services Administration | | | | | | | | |
| Budget Acct: Health Resources and Services (009-15-0350) | | | | | | | | |
| 175- -0360 \ X | 22,178 | | | 22,178 | | 94,179 | | 116,357 |
| 75- -0361 \ 23 | | | | | | | 1,629,400 | 1,629,400 |
| 175- -0365 \ X | 74,802 | | | 74,802 | | | | 74,802 |
| Acct Total | 156,063 | 5,920 | 5,689 | 167,672 | 15,396 | 813,485 | 4,229,385 | 5,225,937 |
| Budget Acct: Vaccine Injury Compensation (009-15-0320) | | | | | | | | |
| 75- -0320 \ X | | | | | | 37,319 | | 37,319 |
| Acct Total | | | | | | 37,319 | | 37,319 |
| Budget Acct: Covered Countermeasure Process Fund (009-15-0343) | | | | | | | | |
| 75- -0343 \ X | 9,725 | | | 9,725 | | | | 9,725 |
| Acct Total | 9,725 | | | 9,725 | | | | 9,725 |
| Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321) | | | | | | | | |
| 75- -0321 \ X | | | | | | 508,694 | | 508,694 |
| Acct Total | | | | | | 508,694 | | 508,694 |
| Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175) | | | | | | | | |
| 75-75-8175 \ X | | | | | | | 154,706 | 154,706 |
| Acct Total | | | | | | | 154,706 | 154,706 |
| Bureau: Indian Health Service | | | | | | | | |
| Budget Acct: Indian Health Services (009-17-0390) | | | | | | | | |
| 175- -0390 22 \ 23 | | | 196,345 | 196,345 | | | | 196,345 |
| 75- -0390 \ 23 | | | | | | | 2,171 | 2,171 |
| 175- -0390 21 \ 24 | | 37,542 | | 37,542 | 630 | | | 38,172 |
| 75- -0390 23 \ 24 | | | | | | | 824,273 | 824,273 |
| Acct Total | | 37,542 | 196,345 | 233,887 | 630 | | 826,444 | 1,060,961 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Indian Health Service | | | | | | | | |
| Budget Acct: Contract Support Costs (009-17-0344) | | | | | | | | |
| 75- -0344 \ 23 | | | 154,754 | 154,754 | | | | 154,754 |
| Acct Total | | | 154,754 | 154,754 | | | | 154,754 |
| <hr/> | | | | | | | | |
| Budget Acct: Payments for Tribal Leases (009-17-0200) | | | | | | | | |
| 75- -0200 22 \ 23 | | | 18,501 | 18,501 | | | | 18,501 |
| 75- -0200 23 \ 24 | | 18,962 | | 18,962 | | | | 18,962 |
| Acct Total | | 18,962 | 18,501 | 37,463 | | | | 37,463 |
| <hr/> | | | | | | | | |
| Budget Acct: Indian Health Facilities (009-17-0391) | | | | | | | | |
| ¹ 75- -0391 \ X | 2,825,848 | | | 2,825,848 | 15,215 | 156,788 | | 2,997,851 |
| ¹ 75- -5071 \ X | | | | | | 18,063 | | 18,063 |
| Acct Total | 2,825,848 | | | 2,825,848 | 15,215 | 174,851 | | 3,015,914 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Centers for Disease Control and Prevention | | | | | | | | |
| Budget Acct: CDC-wide Activities and Program Support (009-20-0943) | | | | | | | | |
| 1 75- -0943 18 \ 23 | | | | | | 1,565 | | 1,565 |
| 1 75- -0943 21 \ 23 | | | | | | 1,549 | | 1,549 |
| 1 75- -0943 22 \ 23 | | | 5,379 | 5,379 | | | | 5,379 |
| 75- -0943 \ 23 | | | | | | | 256,740 | 256,740 |
| 1 75- -0943 22 \ 24 | | 13,950 | | 13,950 | | 378 | | 14,328 |
| 1 75- -0943 21 \ 24 | | 596,520 | | 596,520 | | | | 596,520 |
| 1 75- -0943 20 \ 24 | | 379,019 | | 379,019 | | | | 379,019 |
| 75- -0943 23 \ 24 | | | | | | | 475,589 | 475,589 |
| 75- -0943 23 \ 25 | | | | | | | 469 | 469 |
| 1 75- -0943 \ X | 56,405 | | | 56,405 | 443 | 2,064,347 | | 2,121,195 |
| 75- -0947 \ 23 | | | | | | | 114,543 | 114,543 |
| 1 75- -0947 \ X | | | | | | 19,737 | | 19,737 |
| 75- -0948 \ 23 | | | | | | | 658,957 | 658,957 |
| 1 75- -0948 \ X | | | | | | 179,196 | | 179,196 |
| 75- -0949 \ 23 | | | | | | | 407,664 | 407,664 |
| 1 75- -0949 \ X | 3,842 | | | 3,842 | | 52,087 | | 55,929 |
| 75- -0950 \ 23 | | | | | | | 436,847 | 436,847 |
| 75- -0951 \ 23 | | | | | | | 286,124 | 286,124 |
| 1 75- -0951 \ X | 1,250 | | | 1,250 | | 366,372 | | 367,622 |
| 75- -0952 \ 23 | | | | | | | 566,742 | 566,742 |
| 75- -0953 \ 23 | | | | | | | 181,133 | 181,133 |
| 1 75- -0954 \ X | | | | | | 8,319 | | 8,319 |
| 1 75- -0955 21 \ 23 | | | 3,192 | 3,192 | | | | 3,192 |
| 1 75- -0955 22 \ 23 | | | 593 | 593 | | | | 593 |
| 75- -0955 \ 23 | | | | | | | 158,709 | 158,709 |
| 1 75- -0955 22 \ 24 | | 48,177 | | 48,177 | | | | 48,177 |
| 75- -0955 23 \ 24 | | | | | | | 45,316 | 45,316 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Centers for Disease Control and Prevention | | | | | | | | |
| Budget Acct: CDC-wide Activities and Program Support (009-20-0943) | | | | | | | | |
| 75- -0955 23 \ 25 | | | | | | | 176,308 | 176,308 |
| 75- -0956 \ 23 | | | | | | | 616,749 | 616,749 |
| ¹ 75- -0956 \ X | 3,143 | | | 3,143 | | | | 3,143 |
| 75- -0958 \ 23 | | | | | | | 140,078 | 140,078 |
| 75- -0959 \ 23 | | | | | | | 387,097 | 387,097 |
| ¹ 75- -5146 \ X | | | | | | 7,271 | | 7,271 |
| Acct Total | 64,640 | 1,037,666 | 9,164 | 1,111,470 | 443 | 2,700,821 | 4,909,065 | 8,721,799 |
| <hr/> | | | | | | | | |
| Budget Acct: Buildings and Facilities (009-20-0960) | | | | | | | | |
| 75- -0960 19 \ 23 | | | 728 | 728 | | | | 728 |
| 75- -0960 20 \ 24 | | 5,273 | | 5,273 | | | | 5,273 |
| 75- -0960 21 \ 25 | | 11,320 | | 11,320 | | | | 11,320 |
| 75- -0960 20 \ 25 | | 1,485 | | 1,485 | | | | 1,485 |
| 75- -0960 22 \ 26 | | 19,003 | | 19,003 | | | | 19,003 |
| 75- -0960 23 \ 27 | | 38,062 | | 38,062 | | | | 38,062 |
| 75- -0960 \ X | 338,278 | | | 338,278 | | | | 338,278 |
| Acct Total | 338,278 | 75,143 | 728 | 414,149 | | | | 414,149 |
| <hr/> | | | | | | | | |
| Budget Acct: CDC Working Capital Fund (009-20-4553) | | | | | | | | |
| 75- -4553 \ X | 2,708 | | | 2,708 | 478,985 | | | 481,693 |
| Acct Total | 2,708 | | | 2,708 | 478,985 | | | 481,693 |
| <hr/> | | | | | | | | |
| Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945) | | | | | | | | |
| 75- -0945 \ X | 524,648 | | | 524,648 | | | | 524,648 |
| Acct Total | 524,648 | | | 524,648 | | | | 524,648 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | | <u>Split, Disc \</u> | |
|--|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | <u>Total Mand</u> | <u>Mandatory</u> | <u>Total Balances</u> |
| Agency: Department of Health and Human Services | | | | | | | |
| Bureau: Centers for Disease Control and Prevention | | | | | | | |
| Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944) | | | | | | | |
| 75- | -0944 | \ 23 | | | | 54,849 | 54,849 |
| 1 75- | -0944 | \ X | | | 25,472 | | 25,472 |
| Acct Total | | | | | 25,472 | 54,849 | 80,321 |
| <hr/> | | | | | | | |
| Budget Acct: World Trade Center Health Program Fund (009-20-0946) | | | | | | | |
| 75- | -0946 | \ X | | | 1,189,533 | | 1,189,533 |
| 75- | -0961 | 23 \ 32 | | | 1,000,000 | | 1,000,000 |
| Acct Total | | | | | 2,189,533 | | 2,189,533 |
| <hr/> | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: National Institutes of Health | | | | | | | | |
| Budget Acct: National Institutes of Health (009-25-9915) | | | | | | | | |
| 75- -0807 \ 23 | | | | | | | 258,300 | 258,300 |
| 1 75- -0807 22 \ 23 | | | 3,000 | 3,000 | | | | 3,000 |
| 75- -0807 23 \ 24 | | | | | | | 4,014 | 4,014 |
| 1 75- -0807 20 \ 24 | | 287 | | 287 | | | | 287 |
| 75- -0819 \ 23 | | | | | | | 43,186 | 43,186 |
| 1 75- -0837 22 \ 24 | | 895,847 | | 895,847 | 100 | | | 895,947 |
| 75- -0837 23 \ 25 | | | | | | | 1,462,413 | 1,462,413 |
| 1 75- -0838 19 \ 23 | | | 1,426 | 1,426 | | | | 1,426 |
| 1 75- -0838 20 \ 24 | | 3,342 | | 3,342 | | | | 3,342 |
| 1 75- -0838 21 \ 25 | | 11,490 | | 11,490 | | | | 11,490 |
| 1 75- -0838 22 \ 26 | | 16,094 | | 16,094 | | | | 16,094 |
| 75- -0838 23 \ 27 | | | | | | | 316,085 | 316,085 |
| 1 75- -0838 \ X | 1 | | | 1 | | | | 1 |
| 75- -0843 \ 23 | | | | | | | 2,231,322 | 2,231,322 |
| 1 75- -0843 \ X | | | | | | 2,968 | | 2,968 |
| 75- -0844 \ 23 | | | | | | | 923,033 | 923,033 |
| 75- -0844 \ X | | | | | 1,589 | | | 1,589 |
| 75- -0846 \ 23 | | | | | | | 1,849,261 | 1,849,261 |
| 75- -0846 23 \ 24 | | | | | | | 25,000 | 25,000 |
| 1 75- -0846 21 \ 24 | | 8,683 | | 8,683 | | | | 8,683 |
| 1 75- -0846 20 \ 24 | | 10,057 | | 10,057 | | | | 10,057 |
| 1 75- -0846 \ X | 1,349 | | | 1,349 | | | | 1,349 |
| 75- -0849 \ 23 | | | | | | | 3,650,319 | 3,650,319 |
| 1 75- -0849 \ X | 366,354 | | | 366,354 | 14,664 | 27,580 | | 408,598 |
| 75- -0851 \ 23 | | | | | | | 1,742,095 | 1,742,095 |
| 75- -0862 \ 23 | | | | | | | 385,865 | 385,865 |
| 1 75- -0862 20 \ 24 | | 67 | | 67 | | | | 67 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: National Institutes of Health | | | | | | | | |
| Budget Acct: National Institutes of Health (009-25-9915) | | | | | | | | |
| 1 75- -0862 \ X | 2,330 | | | 2,330 | 9,704 | | | 12,034 |
| 75- -0872 \ 23 | | | | | | 1,867,207 | | 1,867,207 |
| 1 75- -0872 20 \ 24 | | 21 | | 21 | | | | 21 |
| 75- -0873 \ 23 | | | | | | 230,298 | | 230,298 |
| 75- -0875 \ 23 | | | | | | 527,023 | | 527,023 |
| 75- -0884 \ 23 | | | | | | 979,525 | | 979,525 |
| 1 75- -0884 \ X | | | | | | 424,398 | | 424,398 |
| 75- -0885 \ 23 | | | | | | 2,639,541 | | 2,639,541 |
| 1 75- -0885 20 \ 24 | | 51,849 | | 51,849 | | | | 51,849 |
| 1 75- -0885 \ X | 29,144 | | | 29,144 | 620 | | | 29,764 |
| 75- -0886 \ 23 | | | | | | 1,122,595 | | 1,122,595 |
| 1 75- -0886 \ X | 214,085 | | | 214,085 | | | | 214,085 |
| 75- -0887 \ 23 | | | | | | 448,880 | | 448,880 |
| 75- -0888 \ 23 | | | | | | 317,540 | | 317,540 |
| 75- -0889 \ 23 | | | | | | 97,654 | | 97,654 |
| 75- -0890 \ 23 | | | | | | 235,393 | | 235,393 |
| 75- -0891 \ 23 | | | | | | 368,815 | | 368,815 |
| 75- -0892 \ 23 | | | | | | 933,992 | | 933,992 |
| 1 75- -0892 \ X | 200,146 | | | 200,146 | | | | 200,146 |
| 75- -0893 \ 23 | | | | | | 797,803 | | 797,803 |
| 75- -0893 \ X | | | | | 1,710 | | | 1,710 |
| 75- -0894 \ 23 | | | | | | 310,996 | | 310,996 |
| 75- -0896 \ 23 | | | | | | 95,119 | | 95,119 |
| 75- -0897 \ 23 | | | | | | 272,314 | | 272,314 |
| 75- -0898 \ 23 | | | | | | 210,179 | | 210,179 |
| 1 75- -0898 20 \ 24 | | 670 | | 670 | | | | 670 |
| 1 75- -0898 \ X | 1,669 | | | 1,669 | | | | 1,669 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: National Institutes of Health | | | | | | | | |
| Budget Acct: National Institutes of Health (009-25-9915) | | | | | | | | |
| 75- -3966 22 \ 23 | | | | | 12,822 | | | 12,822 |
| ¹ 75- -3966 21 \ 23 | | | | | | 68,959 | | 68,959 |
| 75- -3966 23 \ 24 | | | | | | | 231,013 | 231,013 |
| ¹ 75- -3966 22 \ 24 | | | | | | 325,824 | | 325,824 |
| 75- -3966 23 \ 25 | | | | | | | 606,048 | 606,048 |
| ¹ 75- -3966 \ X | | | | | | 360 | | 360 |
| 75- -4554 \ X | | | | | 974,040 | | | 974,040 |
| ¹ 75- -5145 \ X | | | | | | 150,597 | | 150,597 |
| Acct Total | 815,078 | 998,407 | 4,426 | 1,817,911 | 1,015,249 | 1,000,686 | 25,182,828 | 29,016,674 |
| <hr/> | | | | | | | | |
| Budget Acct: NIH Innovation, Cures Act (009-25-5628) | | | | | | | | |
| 75- -5628 \ X | 330,876 | | | 330,876 | | | | 330,876 |
| Acct Total | 330,876 | | | 330,876 | | | | 330,876 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|--------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Substance Use And Mental Health Services Administration | | | | | | | | |
| Budget Acct: Substance Use And Mental Health Services Administration (009-30-1362) | | | | | | | | |
| 1 75- -1362 22 \ 23 | | | 197 | 197 | | | | 197 |
| 75- -1362 \ 23 | | | | | | | 366,600 | 366,600 |
| 75- -1362 23 \ 24 | | | | | | | 22,000 | 22,000 |
| 1 75- -1362 \ X | | | | | | 31,725 | | 31,725 |
| 75- -1363 21 \ 23 | | | | | | | 19,620 | 19,620 |
| 75- -1363 \ 23 | | | | | | | 1,012,177 | 1,012,177 |
| 1 75- -1363 22 \ 24 | | 1,598 | | 1,598 | | | | 1,598 |
| 75- -1363 23 \ 25 | | | | | | | 366,861 | 366,861 |
| 1 75- -1363 \ X | | | | | | 108,011 | | 108,011 |
| 75- -1364 \ 23 | | | | | | | 3,572,129 | 3,572,129 |
| 1 75- -1364 \ X | 11,782 | | | 11,782 | | 80,410 | | 92,192 |
| 75- -1365 \ 23 | | | | | | | 214,945 | 214,945 |
| Acct Total | 11,782 | 1,598 | 197 | 13,577 | | 220,146 | 5,574,332 | 5,808,055 |
| <hr/> | | | | | | | | |
| Bureau: Agency for Healthcare Research and Quality | | | | | | | | |
| Budget Acct: Healthcare Research and Quality (009-33-1700) | | | | | | | | |
| 75- -1700 22 \ 23 | | | | | | 194 | | 194 |
| 75- -1700 \ 23 | | | | | | | 191,794 | 191,794 |
| 75- -1700 23 \ 24 | | | | | | | 1,980 | 1,980 |
| 1 75- -1700 \ X | 3,178 | | | 3,178 | 3,076 | 8,687 | | 14,941 |
| Acct Total | 3,178 | | | 3,178 | 3,270 | 8,687 | 193,774 | 208,909 |
| <hr/> | | | | | | | | |
| Bureau: Centers for Medicare and Medicaid Services | | | | | | | | |
| Budget Acct: Grants to States for Medicaid (009-38-0512) | | | | | | | | |
| 75- -0512 \ X | | | | | | 215,268,674 | | 215,268,674 |
| 75-75-0512 \ X | | | | | | 1,742,809 | | 1,742,809 |
| 75- -0518 \ X | | | | | | 348 | | 348 |
| Acct Total | | | | | | 217,011,831 | | 217,011,831 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Centers for Medicare and Medicaid Services | | | | | | | | |
| Budget Acct: State Grants and Demonstrations (009-38-0516) | | | | | | | | |
| 75- -0516 22 \ 23 | | | | | 302,638 | | | 302,638 |
| 75- -0516 20 \ 23 | | | | | 86,501 | | | 86,501 |
| 75- -0516 18 \ 23 | | | | | 38,670 | | | 38,670 |
| 75- -0516 21 \ 23 | | | | | 360,502 | | | 360,502 |
| 75- -0516 23 \ 24 | | | | | 424,350 | | | 424,350 |
| 75- -0516 \ X | | | | | 387,943 | | | 387,943 |
| Acct Total | | | | | 1,600,604 | | | 1,600,604 |
| <hr/> | | | | | | | | |
| Budget Acct: Payments to Health Care Trust Funds (009-38-0580) | | | | | | | | |
| 75- -0580 \ 23 | | | | | 237,443,518 | | | 237,443,518 |
| Acct Total | | | | | 237,443,518 | | | 237,443,518 |
| <hr/> | | | | | | | | |
| Budget Acct: Quality Improvement Organizations (009-38-0519) | | | | | | | | |
| 75- -0519 \ 23 | | | | | 409,535 | | | 409,535 |
| 75- -0519 \ X | | | | | 288 | | | 288 |
| Acct Total | | | | | 409,823 | | | 409,823 |
| <hr/> | | | | | | | | |
| Budget Acct: Program Management (009-38-0511) | | | | | | | | |
| 75-75-0111 \ X | | | | | | | 1,968 | 1,968 |
| 1 75- -0509 \ X | | | | | 77,301 | | | 77,301 |
| 1 75- -0510 \ X | | | | | 49,773 | | | 49,773 |
| 1 75- -0511 22 \ 23 | | | 9,032 | 9,032 | | | | 9,032 |
| 1 75- -0511 20 \ 23 | | | 18,547 | 18,547 | | | | 18,547 |
| 75- -0511 \ 23 | | | | | | | 1,867,500 | 1,867,500 |
| 75- -0511 23 \ 24 | | | | | | | 116,263 | 116,263 |
| 1 75- -0511 \ X | 59,648 | | | 59,648 | 60,421 | 7,727,554 | | 7,847,622 |
| Acct Total | 59,648 | | 27,579 | 87,227 | 60,421 | 7,854,628 | 1,985,731 | 9,988,006 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Centers for Medicare and Medicaid Services | | | | | | | | |
| Budget Acct: Children's Health Insurance Fund (009-38-0515) | | | | | | | | |
| 75- -0515 \ X | | | | | 24,440,661 | | | 24,440,661 |
| Acct Total | | | | | 24,440,661 | | | 24,440,661 |
| <hr/> | | | | | | | | |
| Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522) | | | | | | | | |
| 75- -0522 \ X | | | | | 8,919,581 | | | 8,919,581 |
| Acct Total | | | | | 8,919,581 | | | 8,919,581 |
| <hr/> | | | | | | | | |
| Budget Acct: Child Enrollment Contingency Fund (009-38-5551) | | | | | | | | |
| 75- -5551 \ X | | | | | 1,272,232 | | | 1,272,232 |
| Acct Total | | | | | 1,272,232 | | | 1,272,232 |
| <hr/> | | | | | | | | |
| Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508) | | | | | | | | |
| 75- -0508 \ X | | | | | 42,162 | | | 42,162 |
| Acct Total | | | | | 42,162 | | | 42,162 |
| <hr/> | | | | | | | | |
| Budget Acct: Rate Review Grants (009-38-0112) | | | | | | | | |
| 75-75-0112 \ X | | | | | 11,142 | | | 11,142 |
| Acct Total | | | | | 11,142 | | | 11,142 |
| <hr/> | | | | | | | | |
| Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113) | | | | | | | | |
| 75-75-0113 \ X | | | | | 796 | | | 796 |
| Acct Total | | | | | 796 | | | 796 |
| <hr/> | | | | | | | | |
| Budget Acct: Early Retiree Reinsurance Program (009-38-0114) | | | | | | | | |
| 75-75-0114 \ X | | | | | 33,795 | | | 33,795 |
| Acct Total | | | | | 33,795 | | | 33,795 |
| <hr/> | | | | | | | | |
| Budget Acct: Transitional Reinsurance Program (009-38-5735) | | | | | | | | |
| 75- -5735 \ X | | | | | 14,958 | | | 14,958 |
| Acct Total | | | | | 14,958 | | | 14,958 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Centers for Medicare and Medicaid Services | | | | | | | | |
| Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005) | | | | | | | | |
| 75- -8005 \ X | | | | | | | 22,488,101 | 22,488,101 |
| 75-75-8005 \ X | | | | | | | 164,109,731 | 164,109,731 |
| Acct Total | | | | | | | 186,597,832 | 186,597,832 |
| <hr/> | | | | | | | | |
| Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393) | | | | | | | | |
| ¹ 75- -8393 22 \ 23 | | | 7,744 | 7,744 | | | | 7,744 |
| 75- -8393 23 \ 24 | | | | | | | 390,130 | 390,130 |
| ¹ 75- -8393 \ X | | | | | | 792,313 | | 792,313 |
| Acct Total | | | 7,744 | 7,744 | | 792,313 | 390,130 | 1,190,187 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004) | | | | | | | | |
| 75- -8004 \ X | | | | | | | 19,270,936 | 19,270,936 |
| 75-75-8004 \ X | | | | | | | 197,330,346 | 197,330,346 |
| Acct Total | | | | | | | 216,601,282 | 216,601,282 |
| <hr/> | | | | | | | | |
| Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308) | | | | | | | | |
| 75- -8308 \ X | | | | | | | 57,506,298 | 57,506,298 |
| Acct Total | | | | | | | 57,506,298 | 57,506,298 |
| <hr/> | | | | | | | | |
| Bureau: Administration for Children and Families | | | | | | | | |
| Budget Acct: Temporary Assistance for Needy Families (009-70-1552) | | | | | | | | |
| 13-75-1552 \ 23 | | | | | | 4,799 | | 4,799 |
| 75- -1552 \ 23 | | | | | | 4,233,674 | | 4,233,674 |
| 75- -1552 \ X | | | | | | 1,182 | | 1,182 |
| Acct Total | | | | | | 4,239,655 | | 4,239,655 |
| <hr/> | | | | | | | | |
| Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501) | | | | | | | | |
| 75- -1501 \ X | | | | | | 1,301,492 | | 1,301,492 |
| Acct Total | | | | | | 1,301,492 | | 1,301,492 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Administration for Children and Families | | | | | | | | |
| Budget Acct: Low Income Home Energy Assistance (009-70-1502) | | | | | | | | |
| 75- -1502 \ 23 | | | 22,426 | 22,426 | | | | 22,426 |
| 75- -1502 \ X | 561 | | | 561 | | | | 561 |
| Acct Total | 561 | | 22,426 | 22,987 | | | | 22,987 |
| <hr/> | | | | | | | | |
| Budget Acct: Refugee and Entrant Assistance (009-70-1503) | | | | | | | | |
| 75- -1503 21 \ 23 | | | 67,096 | 67,096 | 1,744 | | | 68,840 |
| 75- -1503 \ 23 | | | 45,157 | 45,157 | | | | 45,157 |
| 75- -1503 22 \ 23 | | | 989,592 | 989,592 | | | | 989,592 |
| 75- -1503 23 \ 24 | | 1,443,315 | | 1,443,315 | | | | 1,443,315 |
| 75- -1503 22 \ 24 | | 433,913 | | 433,913 | | | | 433,913 |
| 75- -1503 23 \ 25 | | 3,505,348 | | 3,505,348 | | | | 3,505,348 |
| 75- -1503 23 \ 27 | | 2,000 | | 2,000 | | | | 2,000 |
| 75- -1503 \ X | 8,949 | | | 8,949 | 143,607 | | | 152,556 |
| Acct Total | 8,949 | 5,384,576 | 1,101,845 | 6,495,370 | 145,351 | | | 6,640,721 |
| <hr/> | | | | | | | | |
| Budget Acct: Promoting Safe and Stable Families (009-70-1512) | | | | | | | | |
| 75- -1512 \ 23 | | | | | | 139,694 | | 139,694 |
| 1 75- -1512 22 \ 26 | | 2,802 | | 2,802 | | 17 | | 2,819 |
| 1 75- -1512 19 \ 26 | | | | | | 5,486 | | 5,486 |
| 75- -1512 23 \ 27 | | | | | | 7,673 | | 7,673 |
| 1 75- -1512 \ X | | | | | | 78,164 | | 78,164 |
| Acct Total | | 2,802 | | 2,802 | | 83,667 | 147,367 | 233,836 |
| <hr/> | | | | | | | | |
| Budget Acct: Child Care Entitlement to States (009-70-1550) | | | | | | | | |
| 75- -1550 \ 23 | | | | | | 554,876 | | 554,876 |
| Acct Total | | | | | | 554,876 | | 554,876 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Administration for Children and Families | | | | | | | | |
| Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515) | | | | | | | | |
| 14-75-1515 \ 23 | | | 1,600 | 1,600 | | | | 1,600 |
| 75- -1515 \ 23 | | | 1,239,513 | 1,239,513 | | | | 1,239,513 |
| 75- -1515 21 \ 24 | | 3,567 | | 3,567 | | | | 3,567 |
| 75- -1515 23 \ 24 | | 100,000 | | 100,000 | | | | 100,000 |
| 75- -1515 21 \ 25 | | 7,050 | | 7,050 | | | | 7,050 |
| 75- -1515 22 \ 26 | | 2,321 | | 2,321 | | | | 2,321 |
| 75- -1515 23 \ 27 | | 31,839 | | 31,839 | | | | 31,839 |
| Acct Total | | 144,777 | 1,241,113 | 1,385,890 | | | | 1,385,890 |
| <hr/> | | | | | | | | |
| Budget Acct: Social Services Block Grant (009-70-1534) | | | | | | | | |
| 75- -1534 \ 23 | | | | | 400,775 | | | 400,775 |
| 75- -1534 \ X | | | | | 30,184 | | | 30,184 |
| Acct Total | | | | | 430,959 | | | 430,959 |
| <hr/> | | | | | | | | |
| Budget Acct: Children and Families Services Programs (009-70-1536) | | | | | | | | |
| 14-75-1536 \ 23 | | | | | | | 76 | 76 |
| ¹ 75- -1536 22 \ 23 | | | 42,990 | 42,990 | | | | 42,990 |
| ¹ 75- -1536 21 \ 23 | | | | | 1,223 | | | 1,223 |
| 75- -1536 \ 23 | | | | | | | 6,183,016 | 6,183,016 |
| 75- -1536 23 \ 24 | | | | | | | 421,836 | 421,836 |
| 75- -1536 22 \ 26 | | | | | | | 6,391 | 6,391 |
| 75- -1536 23 \ 27 | | | | | | | 439,743 | 439,743 |
| ¹ 75- -1536 \ X | 5,706 | | | 5,706 | 7 | 28,092 | | 33,805 |
| Acct Total | 5,706 | | 42,990 | 48,696 | 7 | 29,315 | 7,051,062 | 7,129,080 |
| <hr/> | | | | | | | | |
| Budget Acct: Children's Research and Technical Assistance (009-70-1553) | | | | | | | | |
| 75- -1553 \ X | | | | | | 40,486 | | 40,486 |
| Acct Total | | | | | | 40,486 | | 40,486 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Administration for Children and Families | | | | | | | | |
| Budget Acct: Payments for Foster Care and Permanency (009-70-1545) | | | | | | | | |
| 75- -1545 \ 23 | | | | | 3,632,780 | | | 3,632,780 |
| 75- -1545 20 \ 23 | | | | | 123,403 | | | 123,403 |
| 75- -1545 21 \ 24 | | | | | 57,498 | | | 57,498 |
| 75- -1545 22 \ 26 | | | | | 250 | | | 250 |
| 75- -1545 23 \ 27 | | | | | 1,485 | | | 1,485 |
| Acct Total | | | | | 3,815,416 | | | 3,815,416 |
| <hr/> | | | | | | | | |
| Bureau: Administration for Community Living | | | | | | | | |
| Budget Acct: Aging and Disability Services Programs (009-75-0142) | | | | | | | | |
| ¹ 75- -0142 22 \ 23 | | | 229 | 229 | | | | 229 |
| 75- -0142 \ 23 | | | | | | | 459,168 | 459,168 |
| 75- -0142 23 \ 24 | | | | | | | 16,710 | 16,710 |
| ¹ 75- -0142 21 \ 25 | | | | | 50 | | | 50 |
| ¹ 75- -0142 \ X | | | | | 85,169 | | | 85,169 |
| Acct Total | | | 229 | 229 | 85,219 | | 475,878 | 561,326 |
| <hr/> | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: General Departmental Management (009-90-9912) | | | | | | | | |
| 75- -0120 \ 23 | | | | | | | 497,967 | 497,967 |
| ¹ 75- -0120 \ X | | | | | 69,234 | | | 69,234 |
| Acct Total | | | | | 69,234 | | 497,967 | 567,201 |
| <hr/> | | | | | | | | |
| Budget Acct: Office for Civil Rights (009-90-0135) | | | | | | | | |
| 75- -0135 \ 23 | | | | | | | 18,683 | 18,683 |
| ¹ 75- -0135 \ X | | | | | 40,027 | | | 40,027 |
| Acct Total | | | | | 40,027 | | 18,683 | 58,710 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130) | | | | | | | | |
| 75- -0130 \ 23 | | | | | 32,734 | | | 32,734 |
| 75- -0131 \ X | 19,306 | | | 19,306 | 164 | | | 19,470 |
| Acct Total | 19,306 | | | 19,306 | 32,898 | | | 52,204 |
| <hr/> | | | | | | | | |
| Budget Acct: Medicare Hearings and Appeals (009-90-0139) | | | | | | | | |
| 75- -0139 22 \ 23 | | | 4,410 | 4,410 | 3,414 | | | 7,823 |
| 75- -0139 23 \ 24 | | 97,900 | | 97,900 | 5,979 | | | 103,879 |
| Acct Total | | 97,900 | 4,410 | 102,310 | 9,393 | | | 111,702 |
| <hr/> | | | | | | | | |
| Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140) | | | | | | | | |
| 28-75-0140 \ X | 15 | | | 15 | | | | 15 |
| 75- -0140 \ 23 | | | 502,460 | 502,460 | 66,153 | | | 568,613 |
| 75- -0140 21 \ 23 | | | 1,157 | 1,157 | | | | 1,157 |
| 75- -0140 22 \ 23 | | | 5,253 | 5,253 | | | | 5,253 |
| 75- -0140 22 \ 24 | | 2,770 | | 2,770 | | | | 2,770 |
| 75- -0140 23 \ 24 | | 759,212 | | 759,212 | | | | 759,212 |
| 75- -0140 21 \ 24 | | 267,556 | | 267,556 | | | | 267,556 |
| 75- -0140 20 \ 24 | | 2,406,294 | | 2,406,294 | | | | 2,406,294 |
| 75- -0140 23 \ 25 | | 3,372 | | 3,372 | | | | 3,372 |
| 75- -0140 \ X | 17,592,863 | | | 17,592,863 | | | | 17,592,863 |
| Acct Total | 17,592,878 | 3,439,204 | 508,870 | 21,540,952 | 66,153 | | | 21,607,105 |
| <hr/> | | | | | | | | |
| Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150) | | | | | | | | |
| 21-75-0150 21 \ 25 | | | | | | 12,000 | | 12,000 |
| 75- -0150 21 \ 25 | | | | | | 1,335,554 | | 1,335,554 |
| Acct Total | | | | | | 1,347,554 | | 1,347,554 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145) | | | | | | | | |
| 75- -0145 \ X | | | | | | 107,070 | | 107,070 |
| 75-75-0145 \ X | | | | | | 327,278 | | 327,278 |
| Acct Total | | | | | | 434,348 | | 434,348 |
| <hr/> | | | | | | | | |
| Budget Acct: Nonrecurring Expenses Fund (009-90-0125) | | | | | | | | |
| 75- -0125 \ X | 415,191 | | | 415,191 | | | | 415,191 |
| 75-75-0125 \ X | 845,005 | | | 845,005 | | | | 845,005 |
| Acct Total | 1,260,196 | | | 1,260,196 | | | | 1,260,196 |
| <hr/> | | | | | | | | |
| Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119) | | | | | | | | |
| 75- -0119 \ X | | | | | | 11,203 | | 11,203 |
| Acct Total | | | | | | 11,203 | | 11,203 |
| <hr/> | | | | | | | | |
| Budget Acct: No Surprises Implementation Fund (009-90-0127) | | | | | | | | |
| 16-75-0127 21 \ 24 | | | | | | 14,391 | | 14,391 |
| 20-75-0127 21 \ 24 | | | | | | 161 | | 161 |
| 75-75-0127 21 \ 24 | | | | | | 68,304 | | 68,304 |
| 75- -0127 21 \ 24 | | | | | | 164,125 | | 164,125 |
| Acct Total | | | | | | 246,981 | | 246,981 |
| <hr/> | | | | | | | | |
| Budget Acct: Prevention and Public Health Fund (009-90-0116) | | | | | | | | |
| 75- -0116 \ X | | | | | | 4,000 | | 4,000 |
| Acct Total | | | | | | 4,000 | | 4,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902) | | | | | | | | |
| 75- -3902 \ 23 | | | | | 1,361 | | | 1,361 |
| Acct Total | | | | | 1,361 | | | 1,361 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Program Support Center | | | | | | | | |
| Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379) | | | | | | | | |
| 75- -0379 \ 23 | | | | | | 227,716 | | 227,716 |
| Acct Total | | | | | | 227,716 | | 227,716 |
| <hr/> | | | | | | | | |
| Budget Acct: Debt Collection Fund (009-91-5745) | | | | | | | | |
| 75- -5745 \ X | | | | | | 10,419 | | 10,419 |
| Acct Total | | | | | | 10,419 | | 10,419 |
| <hr/> | | | | | | | | |
| Budget Acct: Health Activities Funds (009-91-9913) | | | | | | | | |
| 75- -1102 \ X | | 968 | | 968 | | | | 968 |
| 75- -1104 \ X | | 57 | | 57 | | | | 57 |
| Acct Total | | 1,025 | | 1,025 | | | | 1,025 |
| <hr/> | | | | | | | | |
| Budget Acct: HHS Service and Supply Fund (009-91-9941) | | | | | | | | |
| 75- -4552 \ X | | | | | | 659,715 | | 659,715 |
| Acct Total | | | | | | 659,715 | | 659,715 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Health and Human Services | | | | | | | | |
| Bureau: Program Support Center | | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds (009-91-9971) | | | | | | | | |
| 75- -8073 \ X | | | | | | 12,655 | | 12,655 |
| 75- -8248 \ X | | | | | | 58,792 | | 58,792 |
| 75- -8249 \ X | | | | | | 148 | | 148 |
| 75- -8250 \ X | | | | | | 25,759 | | 25,759 |
| 75- -8253 \ X | | | | | | 127,106 | | 127,106 |
| 75- -8254 \ X | | | | | | 3,623 | | 3,623 |
| 75- -8510 \ X | | | | | | 310 | | 310 |
| 75- -8511 \ X | | | | | | 1,113 | | 1,113 |
| 75- -8512 \ X | | | | | | 231 | | 231 |
| 75- -8513 \ X | | | | | | 340 | | 340 |
| 75- -8514 \ X | | | | | | 2,217 | | 2,217 |
| 75- -8888 \ X | | | | | | 743 | | 743 |
| 75- -8889 \ X | | | | | | 374 | | 374 |
| Acct Total | | | | | | 233,411 | | 233,411 |
| <hr/> | | | | | | | | |
| Bureau: Office of the Inspector General | | | | | | | | |
| Budget Acct: Office of Inspector General (009-92-0128) | | | | | | | | |
| ¹ 75- -0128 22 \ 23 | | | 643 | 643 | | 386 | | 1,028 |
| 75- -0128 \ 23 | | | | | | | 42,646 | 42,646 |
| 75- -0128 23 \ 24 | | | | | | | 50,758 | 50,758 |
| ¹ 75- -0128 \ X | 20,975 | | | 20,975 | 16 | 115,402 | | 136,393 |
| Acct Total | 20,975 | | 643 | 21,618 | 16 | 115,788 | 93,404 | 230,825 |
| <hr/> | | | | | | | | |
| Agency Tot | 25,621,056 | 11,244,497 | 3,347,653 | 40,213,206 | 2,746,920 | 521,075,562 | 513,981,024 | 1,078,016,708 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Office of the Secretary and Executive Management | | | | | | | | |
| Budget Acct: Operations and Support, OSEM (024-10-0100) | | | | | | | | |
| 70- -0100 \ 23 | | | 156,723 | 156,723 | 4,997 | | | 161,721 |
| 70- -0100 22 \ 23 | | | 4,866 | 4,866 | | | | 4,866 |
| 70- -0100 17 \ 23 | | | | | 18 | | | 18 |
| 70- -0100 21 \ 24 | | | | | 1,930 | | | 1,930 |
| 70- -0100 23 \ 24 | | 18,839 | | 18,839 | | | | 18,839 |
| 70- -0100 20 \ 25 | | | | | 35 | | | 35 |
| 70- -0100 \ X | | | | | 360 | | | 360 |
| 70- -0110 \ X | 209 | | | 209 | | | | 209 |
| Acct Total | 209 | 18,839 | 161,589 | 180,637 | 7,340 | | | 187,978 |
| <hr/> | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, OSEM (024-10-1913) | | | | | | | | |
| 70- -1913 23 \ 25 | | 3,698 | | 3,698 | | | | 3,698 |
| Acct Total | | 3,698 | | 3,698 | | | | 3,698 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Assistance (024-10-0416) | | | | | | | | |
| 70- -0416 23 \ 24 | | 40,000 | | 40,000 | | | | 40,000 |
| Acct Total | | 40,000 | | 40,000 | | | | 40,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Gifts and Donations (024-10-8244) | | | | | | | | |
| 70- -8244 \ X | 3,195 | | | 3,195 | | | | 3,195 |
| Acct Total | 3,195 | | | 3,195 | | | | 3,195 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Management Directorate | | | | | | | | |
| Budget Acct: Operations and Support, MD (024-15-0112) | | | | | | | | |
| 70- -0102 \ X | 206,698 | | | 206,698 | | | | 206,698 |
| 70- -0111 \ X | 4,337 | | | 4,337 | | | | 4,337 |
| 70- -0112 \ 23 | | | 636,664 | 636,664 | 75,454 | | | 712,118 |
| 70- -0112 22 \ 23 | | | 5,491 | 5,491 | | | | 5,491 |
| 70- -0112 \ X | 13,098 | | | 13,098 | | | | 13,098 |
| 70- -0113 \ X | 6,661 | | | 6,661 | 131 | | | 6,792 |
| Acct Total | 230,794 | | 642,155 | 872,949 | 75,585 | | | 948,534 |
| <hr/> | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406) | | | | | | | | |
| 70- -0406 21 \ 23 | | | 11,818 | 11,818 | | | | 11,818 |
| 70- -0406 22 \ 24 | | 82,667 | | 82,667 | 14,856 | | | 97,523 |
| 70- -0406 20 \ 24 | | 77,525 | | 77,525 | | | | 77,525 |
| 70- -0406 21 \ 25 | | 49,676 | | 49,676 | | | | 49,676 |
| 70- -0406 23 \ 25 | | 120,591 | | 120,591 | | | | 120,591 |
| 70- -0406 22 \ 26 | | 101,799 | | 101,799 | | | | 101,799 |
| 70- -0406 23 \ 27 | | 188,000 | | 188,000 | | | | 188,000 |
| 70- -0406 22 \ 28 | | 500,000 | | 500,000 | | | | 500,000 |
| 70- -0406 \ X | 1 | | | 1 | | | | 1 |
| Acct Total | 1 | 1,120,258 | 11,818 | 1,132,077 | 14,856 | | | 1,146,933 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Protective Service (024-15-0542) | | | | | | | | |
| 70- -0542 \ X | 4,472 | | | 4,472 | 1,133,085 | | | 1,137,556 |
| Acct Total | 4,472 | | | 4,472 | 1,133,085 | | | 1,137,556 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Biometric Identity Management (024-15-0521) | | | | | | | | |
| 70- -0521 \ X | 726 | | | 726 | | | | 726 |
| Acct Total | 726 | | | 726 | | | | 726 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Management Directorate | | | | | | | | |
| Budget Acct: Working Capital Fund (024-15-4640) | | | | | | | | |
| 70- -4640 \ X | | | | | 61,995 | | | 61,995 |
| Acct Total | | | | | 61,995 | | | 61,995 |
| <hr/> | | | | | | | | |
| Budget Acct: Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914) | | | | | | | | |
| 70- -1914 \ X | 17,800 | | | 17,800 | | | | 17,800 |
| Acct Total | 17,800 | | | 17,800 | | | | 17,800 |
| <hr/> | | | | | | | | |
| Bureau: Analysis and Operations | | | | | | | | |
| Budget Acct: Operations and Support, AO (024-18-0115) | | | | | | | | |
| 70- -0115 22 \ 23 | | | 4,369 | 4,369 | | | | 4,369 |
| 70- -0115 \ 23 | | | 78,499 | 78,499 | 14,086 | | | 92,585 |
| 70- -0115 23 \ 24 | | 53,124 | | 53,124 | 1,639 | | | 54,763 |
| Acct Total | | 53,124 | 82,868 | 135,992 | 15,725 | | | 151,717 |
| <hr/> | | | | | | | | |
| Bureau: Office of the Inspector General | | | | | | | | |
| Budget Acct: Operations and Support, OIG (024-20-0200) | | | | | | | | |
| 70- -0200 \ 23 | | | 71,580 | 71,580 | 286 | | | 71,866 |
| 70- -0200 21 \ 25 | | 14,000 | | 14,000 | | | | 14,000 |
| 70- -0200 22 \ 26 | | 2,809 | | 2,809 | | | | 2,809 |
| 70- -0200 22 \ 28 | | 24 | | 24 | | | | 24 |
| 70- -0200 23 \ 28 | | 50 | | 50 | | | | 50 |
| 70- -0200 \ X | 24,068 | | | 24,068 | 139 | | | 24,207 |
| Acct Total | 24,068 | 16,883 | 71,580 | 112,531 | 425 | | | 112,956 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: U.S. Customs and Border Protection | | | | | | | | |
| Budget Acct: Operations and Support, CBP (024-58-0530) | | | | | | | | |
| ² 70- -0503 \ X | 26 | | | 26 | 6 | 17 | | 50 |
| ² 70- -0530 \ 23 | | | 3,586,243 | 3,586,243 | 29,445 | 1,946,909 | | 5,562,597 |
| ² 70- -0530 22 \ 23 | | | 102,769 | 102,769 | 14,079 | 62,918 | | 179,766 |
| ² 70- -0530 20 \ 24 | | 68 | | 68 | | 37 | | 104 |
| ² 70- -0530 23 \ 24 | | 194,258 | | 194,258 | 9,519 | 109,726 | | 313,504 |
| ² 70- -0530 22 \ 26 | | 197,161 | | 197,161 | | 106,164 | | 303,325 |
| ¹ 70- -0530 \ X | 40,618 | | | 40,618 | 4,427 | 77,996 | | 123,041 |
| ² 70- -5087 \ X | 132,764 | | | 132,764 | 3,485 | 73,365 | | 209,614 |
| ² 70- -5089 \ X | 6,095 | | | 6,095 | | 3,282 | | 9,376 |
| ² 70- -5451 \ X | 457 | | | 457 | | 246 | | 704 |
| ² 70- -5694 \ X | 7,328 | | | 7,328 | 2,206 | 5,134 | | 14,668 |
| ¹ 70- -5695 \ X | 453 | | | 453 | | 282,902 | | 283,355 |
| Acct Total | 187,741 | 391,487 | 3,689,012 | 4,268,240 | 63,167 | 2,668,696 | | 7,000,104 |
| Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533) | | | | | | | | |
| 70- -0533 \ X | 7,751 | | | 7,751 | | | | 7,751 |
| Acct Total | 7,751 | | | 7,751 | | | | 7,751 |
| Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531) | | | | | | | | |
| 70- -0531 \ X | 145 | | | 145 | | | | 145 |
| Acct Total | 145 | | | 145 | | | | 145 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: U.S. Customs and Border Protection | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532) | | | | | | | | |
| 70- -0532 21 \ 23 | | | 10,634 | 10,634 | | | | 10,634 |
| 70- -0532 19 \ 23 | | | 302,327 | 302,327 | | | | 302,327 |
| 70- -0532 20 \ 24 | | 1,134,880 | | 1,134,880 | | | | 1,134,880 |
| 70- -0532 22 \ 24 | | 55,450 | | 55,450 | | | | 55,450 |
| 70- -0532 23 \ 25 | | 419,378 | | 419,378 | | | | 419,378 |
| 70- -0532 21 \ 25 | | 867,165 | | 867,165 | 25,016 | | | 892,181 |
| 70- -0532 22 \ 26 | | 129,665 | | 129,665 | | | | 129,665 |
| 70- -0532 23 \ 27 | | 99,900 | | 99,900 | | | | 99,900 |
| 70- -0532 \ X | 1,544 | | | 1,544 | | | | 1,544 |
| Acct Total | 1,544 | 2,706,438 | 312,961 | 3,020,943 | 25,016 | | | 3,045,959 |
| Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544) | | | | | | | | |
| 70- -0544 \ X | 453 | | | 453 | 13 | | | 466 |
| Acct Total | 453 | | | 453 | 13 | | | 466 |
| Budget Acct: Enhanced Inspectional Services (024-58-4363) | | | | | | | | |
| 70- -4363 \ X | 315 | | | 315 | 7,210 | | | 7,525 |
| Acct Total | 315 | | | 315 | 7,210 | | | 7,525 |
| Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687) | | | | | | | | |
| 70- -5687 \ X | | | | | | 175,003 | | 175,003 |
| Acct Total | | | | | | 175,003 | | 175,003 |
| Budget Acct: International Registered Traveler (024-58-5543) | | | | | | | | |
| 70- -5543 \ X | 411,147 | | | 411,147 | | | | 411,147 |
| Acct Total | 411,147 | | | 411,147 | | | | 411,147 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: U.S. Customs and Border Protection | | | | | | | | |
| Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595) | | | | | | | | |
| 70- -5595 \ X | | | | | | 15,571 | | 15,571 |
| Acct Total | | | | | | 15,571 | | 15,571 |
| <hr/> | | | | | | | | |
| Budget Acct: APEC Business Travel Card (024-58-5569) | | | | | | | | |
| 70- -5569 \ X | | 1,966 | | 1,966 | | | | 1,966 |
| Acct Total | | 1,966 | | 1,966 | | | | 1,966 |
| <hr/> | | | | | | | | |
| Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702) | | | | | | | | |
| 70- -5702 \ X | | | | | | 21,342 | | 21,342 |
| Acct Total | | | | | | 21,342 | | 21,342 |
| <hr/> | | | | | | | | |
| Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789) | | | | | | | | |
| 70- -8789 \ X | | | | | | 3,927 | | 3,927 |
| Acct Total | | | | | | 3,927 | | 3,927 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: U.S. Immigration and Customs Enforcement | | | | | | | | |
| Budget Acct: Operations and Support, ICE (024-55-0540) | | | | | | | | |
| ² 70- -0504 \ X | 273 | | | 273 | | 1,334 | | 1,608 |
| ² 70- -0540 \ 23 | | | 465,557 | 465,557 | 13,167 | 2,337,299 | | 2,816,023 |
| ² 70- -0540 21 \ 23 | | | | | 482 | 2,354 | | 2,836 |
| ² 70- -0540 22 \ 23 | | | 1,646 | 1,646 | 370 | 9,843 | | 11,859 |
| ² 70- -0540 19 \ 24 | | | | | 66 | 323 | | 389 |
| ² 70- -0540 20 \ 24 | | 266 | | 266 | 136 | 1,963 | | 2,365 |
| ² 70- -0540 18 \ 24 | | | | | 115 | 560 | | 675 |
| ² 70- -0540 23 \ 24 | | 4,215 | | 4,215 | 1,536 | 28,076 | | 33,826 |
| ² 70- -0540 20 \ 25 | | | | | 407 | 1,989 | | 2,396 |
| ² 70- -0540 19 \ 25 | | | | | 225 | 1,099 | | 1,324 |
| ² 70- -0540 21 \ 25 | | | | | 286 | 1,397 | | 1,684 |
| ² 70- -0540 16 \ 25 | | | | | 9 | 46 | | 56 |
| ² 70- -0540 21 \ 27 | | | | | 211 | 1,030 | | 1,241 |
| ¹ 70- -0540 \ X | 7,191 | | | 7,191 | 940 | 30,624 | | 38,754 |
| ² 70- -5126 \ X | 2,505 | | | 2,505 | | 12,231 | | 14,736 |
| ² 70- -5378 \ X | 49,010 | | | 49,010 | | 239,286 | | 288,297 |
| ² 70- -5382 \ X | 18,199 | | | 18,199 | | 88,853 | | 107,052 |
| ² 70- -5542 \ X | 90 | | | 90 | | 440 | | 530 |
| Acct Total | 77,268 | 4,481 | 467,203 | 548,952 | 17,950 | 2,758,747 | | 3,325,651 |
| Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543) | | | | | | | | |
| ⁷⁰ - -0543 \ X | 10 | | | 10 | | | | 10 |
| Acct Total | 10 | | | 10 | | | | 10 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: U.S. Immigration and Customs Enforcement | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545) | | | | | | | | |
| 70- -0545 21 \ 23 | | | 314 | 314 | | | | 314 |
| 70- -0545 22 \ 24 | | 12,562 | | 12,562 | | | | 12,562 |
| 70- -0545 21 \ 25 | | 29,360 | | 29,360 | | | | 29,360 |
| 70- -0545 23 \ 25 | | 22,997 | | 22,997 | | | | 22,997 |
| 70- -0545 22 \ 26 | | 8,977 | | 8,977 | | | | 8,977 |
| 70- -0545 22 \ 28 | | | | | 17,500 | | | 17,500 |
| 70- -0545 \ X | 358 | | | 358 | | | | 358 |
| Acct Total | 358 | 73,896 | 314 | 74,568 | 17,500 | | | 92,068 |
| <hr/> | | | | | | | | |
| Bureau: Transportation Security Administration | | | | | | | | |
| Budget Acct: Operations and Support, TSA (024-45-0550) | | | | | | | | |
| ¹ 70- -0550 22 \ 23 | | | 37,691 | 37,691 | 9,688 | | | 47,379 |
| 70- -0550 18 \ 23 | | | | | 563 | | | 563 |
| 70- -0550 19 \ 24 | | | | | | 1,175 | | 1,175 |
| 70- -0550 23 \ 24 | | | | | | 3,461,765 | | 3,461,765 |
| ¹ 70- -0550 \ X | 304,793 | | | 304,793 | 6,729 | 13,014 | | 324,537 |
| ¹ 70- -5390 \ X | 740 | | | 740 | | | | 740 |
| ¹ 70- -5545 \ X | | | | | | 164 | | 164 |
| Acct Total | 305,533 | | 37,691 | 343,224 | 16,980 | 13,178 | 3,462,940 | 3,836,323 |
| <hr/> | | | | | | | | |
| Budget Acct: Intelligence and Vetting (024-45-0557) | | | | | | | | |
| ¹ 70- -0557 \ X | 1,591 | | | 1,591 | | 1,934 | | 3,526 |
| Acct Total | 1,591 | | | 1,591 | | 1,934 | | 3,526 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Transportation Security Administration | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410) | | | | | | | | |
| 1 70- -0410 21 \ 23 | | | 26 | 26 | | | | 26 |
| 1 70- -0410 22 \ 24 | | 16,927 | | 16,927 | | | | 16,927 |
| 70- -0410 23 \ 25 | | | | | | 79,298 | | 79,298 |
| 70- -5385 \ X | | | | | | 240,003 | | 240,003 |
| Acct Total | | 16,927 | 26 | 16,953 | | | 319,301 | 336,254 |
| <hr/> | | | | | | | | |
| Budget Acct: Research and Development, TSA (024-45-0802) | | | | | | | | |
| 70- -0802 22 \ 23 | | | | | | 249 | | 249 |
| 70- -0802 23 \ 24 | | | | | | 24,151 | | 24,151 |
| Acct Total | | | | | | 24,400 | | 24,400 |
| <hr/> | | | | | | | | |
| Bureau: United States Coast Guard | | | | | | | | |
| Budget Acct: Operations and Support, CG (024-60-0610) | | | | | | | | |
| 70- -0610 22 \ 23 | | | 2,617 | 2,617 | | | | 2,617 |
| 70- -0610 21 \ 23 | | | 8,893 | 8,893 | | | | 8,893 |
| 70- -0610 19 \ 23 | | | 944 | 944 | | | | 944 |
| 70- -0610 \ 23 | | | 3,256,568 | 3,256,568 | 206,202 | | | 3,462,770 |
| 70- -0610 20 \ 24 | | 8,891 | | 8,891 | | | | 8,891 |
| 70- -0610 23 \ 24 | | 73,936 | | 73,936 | | | | 73,936 |
| 70- -0610 22 \ 24 | | 2,500 | | 2,500 | | | | 2,500 |
| 70- -0610 23 \ 25 | | 20,000 | | 20,000 | | | | 20,000 |
| 70- -0610 21 \ 25 | | 6,378 | | 6,378 | | | | 6,378 |
| 70- -0610 22 \ 26 | | 14,789 | | 14,789 | | | | 14,789 |
| 70- -0610 23 \ 27 | | 19,209 | | 19,209 | | | | 19,209 |
| 70- -0610 \ X | 20,858 | | | 20,858 | | | | 20,858 |
| Acct Total | 20,858 | 145,703 | 3,269,022 | 3,435,583 | 206,202 | | | 3,641,785 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: United States Coast Guard | | | | | | | | |
| Budget Acct: Environmental Compliance and Restoration (024-60-0611) | | | | | | | | |
| 70- -0611 \ X | 611 | | | 611 | | | | 611 |
| Acct Total | 611 | | | 611 | | | | 611 |
| <hr/> | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613) | | | | | | | | |
| 70- -0613 19 \ 23 | | | 354,441 | 354,441 | | | | 354,441 |
| 70- -0613 20 \ 24 | | 176,549 | | 176,549 | | | | 176,549 |
| 70- -0613 21 \ 25 | | 434,862 | | 434,862 | | | | 434,862 |
| 70- -0613 22 \ 26 | | 1,368,194 | | 1,368,194 | | | | 1,368,194 |
| 70- -0613 23 \ 27 | | 1,647,480 | | 1,647,480 | | | | 1,647,480 |
| 70- -0613 \ X | 51,194 | | | 51,194 | 47,471 | | | 98,665 |
| Acct Total | 51,194 | 3,627,085 | 354,441 | 4,032,720 | 47,471 | | | 4,080,191 |
| <hr/> | | | | | | | | |
| Budget Acct: Research and Development, CG (024-60-0615) | | | | | | | | |
| 70- -0615 21 \ 23 | | | 326 | 326 | 3,120 | | | 3,446 |
| 70- -0615 22 \ 24 | | 589 | | 589 | 16 | | | 605 |
| 70- -0615 23 \ 25 | | 3,057 | | 3,057 | | | | 3,057 |
| 70- -0615 \ X | 205 | | | 205 | 420 | | | 625 |
| Acct Total | 205 | 3,646 | 326 | 4,177 | 3,556 | | | 7,733 |
| <hr/> | | | | | | | | |
| Budget Acct: Retired Pay (024-60-0602) | | | | | | | | |
| 70- -0602 \ X | | | | | | 1,378,126 | | 1,378,126 |
| Acct Total | | | | | | 1,378,126 | | 1,378,126 |
| <hr/> | | | | | | | | |
| Budget Acct: Coast Guard Housing Fund (024-60-5710) | | | | | | | | |
| 70- -5710 \ X | 34,049 | | | 34,049 | | | | 34,049 |
| Acct Total | 34,049 | | | 34,049 | | | | 34,049 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: United States Coast Guard | | | | | | | | |
| Budget Acct: Supply Fund (024-60-4535) | | | | | | | | |
| 70- -4535 \ X | | | | | 69,518 | | | 69,518 |
| Acct Total | | | | | 69,518 | | | 69,518 |
| <hr/> | | | | | | | | |
| Budget Acct: Yard Fund (024-60-4743) | | | | | | | | |
| 70- -4743 \ X | | | | | 78,485 | | | 78,485 |
| Acct Total | | | | | 78,485 | | | 78,485 |
| <hr/> | | | | | | | | |
| Budget Acct: Boat Safety (024-60-8149) | | | | | | | | |
| 70- -8149 \ X | | | | | | 32,053 | | 32,053 |
| Acct Total | | | | | | 32,053 | | 32,053 |
| <hr/> | | | | | | | | |
| Budget Acct: General Gift Fund (024-60-8533) | | | | | | | | |
| 70- -8533 \ X | | | | | | 2,214 | | 2,214 |
| Acct Total | | | | | | 2,214 | | 2,214 |
| <hr/> | | | | | | | | |
| Budget Acct: Maritime Oil Spill Programs (024-60-8349) | | | | | | | | |
| 70- -8312 \ X | | | | | | 7,079 | | 7,079 |
| 70- -8349 \ X | | | | | | 103,247 | | 103,247 |
| Acct Total | | | | | | 110,326 | | 110,326 |
| <hr/> | | | | | | | | |
| Bureau: United States Secret Service | | | | | | | | |
| Budget Acct: Operations and Support, USSS (024-40-0400) | | | | | | | | |
| 70- -0400 22 \ 23 | | | 14,584 | 14,584 | | | | 14,584 |
| 70- -0400 \ 23 | | | 1,080,547 | 1,080,547 | 24,087 | | | 1,104,634 |
| 70- -0400 23 \ 24 | | 37,953 | | 37,953 | | | | 37,953 |
| 70- -0400 \ X | 9,340 | | | 9,340 | | | | 9,340 |
| Acct Total | 9,340 | 37,953 | 1,095,131 | 1,142,424 | 24,087 | | | 1,166,511 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: United States Secret Service | | | | | | | | |
| Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405) | | | | | | | | |
| 70- -0405 \ X | | | | | | 88,595 | | 88,595 |
| Acct Total | | | | | | 88,595 | | 88,595 |
| <hr/> | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401) | | | | | | | | |
| 70- -0401 21 \ 23 | | | 4,169 | 4,169 | | | | 4,169 |
| 70- -0401 22 \ 24 | | 28,336 | | 28,336 | | | | 28,336 |
| 70- -0401 23 \ 25 | | 60,893 | | 60,893 | | | | 60,893 |
| 70- -0401 \ X | 77 | | | 77 | | | | 77 |
| Acct Total | 77 | 89,229 | 4,169 | 93,475 | | | | 93,475 |
| <hr/> | | | | | | | | |
| Budget Acct: Research and Development, USSS (024-40-0804) | | | | | | | | |
| 70- -0804 22 \ 23 | | | 1,344 | 1,344 | | | | 1,344 |
| 70- -0804 23 \ 24 | | 3,980 | | 3,980 | | | | 3,980 |
| Acct Total | | 3,980 | 1,344 | 5,324 | | | | 5,324 |
| <hr/> | | | | | | | | |
| Bureau: Cybersecurity and Infrastructure Security Agency | | | | | | | | |
| Budget Acct: Operations and Support, CISA (024-65-0566) | | | | | | | | |
| 70- -0566 21 \ 23 | | | 12,192 | 12,192 | | | | 12,192 |
| 70- -0566 22 \ 23 | | | 519 | 519 | | | | 519 |
| 70- -0566 \ 23 | | | 1,245,026 | 1,245,026 | 609 | | | 1,245,635 |
| 70- -0566 23 \ 24 | | 18,122 | | 18,122 | | | | 18,122 |
| 70- -0566 19 \ 24 | | | | | 708 | | | 708 |
| 70- -0566 20 \ 25 | | | | | 397 | | | 397 |
| 70- -0566 22 \ 26 | | 30,144 | | 30,144 | | | | 30,144 |
| 70- -0566 \ X | 1,179 | | | 1,179 | | | | 1,179 |
| Acct Total | 1,179 | 48,266 | 1,257,737 | 1,307,182 | 1,714 | | | 1,308,896 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Cybersecurity and Infrastructure Security Agency | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412) | | | | | | | | |
| 70- -0412 21 \ 23 | | | 4,147 | 4,147 | | | | 4,147 |
| 70- -0412 22 \ 24 | | 70,368 | | 70,368 | | | | 70,368 |
| 70- -0412 23 \ 25 | | 154,356 | | 154,356 | | | | 154,356 |
| 70- -0412 23 \ 27 | | 27,100 | | 27,100 | | | | 27,100 |
| Acct Total | | 251,824 | 4,147 | 255,971 | | | | 255,971 |
| <hr/> | | | | | | | | |
| Budget Acct: Research and Development, CISA (024-65-0805) | | | | | | | | |
| 70- -0805 22 \ 23 | | | 5,039 | 5,039 | | | | 5,039 |
| 70- -0805 23 \ 24 | | 7,431 | | 7,431 | | | | 7,431 |
| Acct Total | | 7,431 | 5,039 | 12,470 | | | | 12,470 |
| <hr/> | | | | | | | | |
| Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911) | | | | | | | | |
| 70- -1911 23 \ 28 | | 19,950 | | 19,950 | | | | 19,950 |
| 70- -1911 22 \ 28 | | 19,950 | | 19,950 | | | | 19,950 |
| Acct Total | | 39,900 | | 39,900 | | | | 39,900 |
| <hr/> | | | | | | | | |
| Bureau: Federal Emergency Management Agency | | | | | | | | |
| Budget Acct: Federal Assistance, FEMA (024-70-0413) | | | | | | | | |
| 70- -0413 22 \ 23 | | | 703,230 | 703,230 | | | | 703,230 |
| 70- -0413 \ 23 | | | 2,970,562 | 2,970,562 | 149 | | | 2,970,711 |
| 70- -0413 23 \ 24 | | 726,000 | | 726,000 | | | | 726,000 |
| 70- -0413 21 \ 25 | | 2,088 | | 2,088 | | | | 2,088 |
| 70- -0413 \ X | 1,723,508 | | | 1,723,508 | | | | 1,723,508 |
| Acct Total | 1,723,508 | 728,088 | 3,673,792 | 6,125,388 | 149 | | | 6,125,537 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Federal Emergency Management Agency | | | | | | | | |
| Budget Acct: Operations and Support, FEMA (024-70-0700) | | | | | | | | |
| 70- -0700 \ 23 | | | 624,155 | 624,155 | 41,473 | | | 665,628 |
| 70- -0700 22 \ 26 | | 65,445 | | 65,445 | | | | 65,445 |
| 70- -0700 \ X | 39,922 | | | 39,922 | | | | 39,922 |
| Acct Total | 39,922 | 65,445 | 624,155 | 729,522 | 41,473 | | | 770,995 |
| Budget Acct: Radiological Emergency Preparedness Program (024-70-0715) | | | | | | | | |
| 70- -0715 \ X | 20,403 | | | 20,403 | | | | 20,403 |
| Acct Total | 20,403 | | | 20,403 | | | | 20,403 |
| Budget Acct: Disaster Relief Fund (024-70-0702) | | | | | | | | |
| 70- -0702 22 \ 23 | | | 2,760 | 2,760 | 227 | | | 2,987 |
| 70- -0702 23 \ 24 | | 16,900 | | 16,900 | | | | 16,900 |
| 70- -0702 21 \ 25 | | 333,222 | | 333,222 | | | | 333,222 |
| 70- -0702 \ X | 16,885,268 | | | 16,885,268 | 170 | | | 16,885,438 |
| Acct Total | 16,885,268 | 350,122 | 2,760 | 17,238,150 | 397 | | | 17,238,547 |
| Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912) | | | | | | | | |
| 70- -1912 \ X | 3,891,373 | | | 3,891,373 | | | | 3,891,373 |
| Acct Total | 3,891,373 | | | 3,891,373 | | | | 3,891,373 |
| Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500) | | | | | | | | |
| 70- -0500 \ X | 8,494 | | | 8,494 | | | | 8,494 |
| Acct Total | 8,494 | | | 8,494 | | | | 8,494 |
| Budget Acct: National Flood Insurance Fund (024-70-4236) | | | | | | | | |
| ¹ 70- -4236 \ X | 322,354 | | | 322,354 | | 11,981,225 | | 12,303,578 |
| Acct Total | 322,354 | | | 322,354 | | 11,981,225 | | 12,303,578 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Federal Emergency Management Agency | | | | | | | | |
| Budget Acct: National Flood Insurance Reserve Fund (024-70-5701) | | | | | | | | |
| 70- -5701 \ X | | | | | | 3,223,483 | | 3,223,483 |
| Acct Total | | | | | | 3,223,483 | | 3,223,483 |
| <hr/> | | | | | | | | |
| Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716) | | | | | | | | |
| 70- -0716 \ X | 20,178 | | | 20,178 | | | | 20,178 |
| Acct Total | 20,178 | | | 20,178 | | | | 20,178 |
| <hr/> | | | | | | | | |
| Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703) | | | | | | | | |
| 70- -0703 \ X | | | | | | 165,849 | | 165,849 |
| Acct Total | | | | | | 165,849 | | 165,849 |
| <hr/> | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414) | | | | | | | | |
| 70- -0414 19 \ 23 | | | 81 | 81 | | | | 81 |
| 70- -0414 21 \ 23 | | | 2,957 | 2,957 | | | | 2,957 |
| 70- -0414 20 \ 24 | | 10 | | 10 | | | | 10 |
| 70- -0414 22 \ 24 | | 16,170 | | 16,170 | | | | 16,170 |
| 70- -0414 23 \ 25 | | 92,239 | | 92,239 | | | | 92,239 |
| 70- -0414 21 \ 25 | | 13,231 | | 13,231 | | | | 13,231 |
| 70- -0414 22 \ 26 | | 75,014 | | 75,014 | | | | 75,014 |
| 70- -0414 23 \ 27 | | 62,899 | | 62,899 | | | | 62,899 |
| Acct Total | | 259,563 | 3,038 | 262,601 | | | | 262,601 |
| <hr/> | | | | | | | | |
| Bureau: Citizenship and Immigration Services | | | | | | | | |
| Budget Acct: Operations and Support, CIS (024-30-0300) | | | | | | | | |
| 70- -0300 \ 23 | | | | | | | 122,873 | 122,873 |
| 70- -0300 22 \ 23 | | | | | | | 624 | 624 |
| Acct Total | | | | | | | 123,497 | 123,497 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Citizenship and Immigration Services | | | | | | | | |
| Budget Acct: Federal Assistance, CIS (024-30-0408) | | | | | | | | |
| 70- -0408 23 \ 24 | | | | | | | 25,000 | 25,000 |
| Acct Total | | | | | | | 25,000 | 25,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Immigration Examinations Fee (024-30-5088) | | | | | | | | |
| 70- -5088 \ X | | | | | 3,930,847 | | | 3,930,847 |
| Acct Total | | | | | 3,930,847 | | | 3,930,847 |
| <hr/> | | | | | | | | |
| Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106) | | | | | | | | |
| 70- -5106 \ X | | | | | | 35,647 | | 35,647 |
| Acct Total | | | | | | 35,647 | | 35,647 |
| <hr/> | | | | | | | | |
| Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389) | | | | | | | | |
| 70- -5389 \ X | | | | | | 71,037 | | 71,037 |
| Acct Total | | | | | | 71,037 | | 71,037 |
| <hr/> | | | | | | | | |
| Budget Acct: EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705) | | | | | | | | |
| 70- -5705 \ X | | | | | | 9,010 | | 9,010 |
| Acct Total | | | | | | 9,010 | | 9,010 |
| <hr/> | | | | | | | | |
| Bureau: Federal Law Enforcement Training Center | | | | | | | | |
| Budget Acct: Operations and Support, FLETC (024-49-0509) | | | | | | | | |
| 70- -0509 \ 23 | | | 116,852 | 116,852 | 26,378 | | | 143,230 |
| 70- -0509 22 \ 23 | | | 4,918 | 4,918 | 15,697 | | | 20,615 |
| 70- -0509 23 \ 24 | | 9,131 | | 9,131 | | | | 9,131 |
| 70- -0509 \ X | 1,001 | | | 1,001 | 2,428 | | | 3,429 |
| Acct Total | 1,001 | 9,131 | 121,770 | 131,902 | 44,503 | | | 176,405 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Federal Law Enforcement Training Center | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510) | | | | | | | | |
| 70- -0510 19 \ 23 | | | 486 | 486 | | | | 486 |
| 70- -0510 20 \ 24 | | 1,740 | | 1,740 | | | | 1,740 |
| 70- -0510 21 \ 25 | | 25,988 | | 25,988 | 4,000 | | | 29,988 |
| 70- -0510 22 \ 26 | | 13,000 | | 13,000 | | | | 13,000 |
| 70- -0510 23 \ 27 | | 44,919 | | 44,919 | | | | 44,919 |
| 70- -0510 \ X | 73 | | | 73 | 11,182 | | | 11,255 |
| Acct Total | 73 | 85,647 | 486 | 86,206 | 15,182 | | | 101,388 |
| <hr/> | | | | | | | | |
| Bureau: Science and Technology | | | | | | | | |
| Budget Acct: Operations and Support, Sci and Tech (024-80-0800) | | | | | | | | |
| 70- -0800 \ 23 | | | 68,224 | 68,224 | 10,172 | | | 78,396 |
| 70- -0800 22 \ 23 | | | 14,877 | 14,877 | 35 | | | 14,912 |
| 70- -0800 23 \ 24 | | 100,226 | | 100,226 | 9,413 | | | 109,639 |
| 70- -0800 \ X | 3,405 | | | 3,405 | 12,945 | | | 16,350 |
| Acct Total | 3,405 | 100,226 | 83,101 | 186,732 | 32,565 | | | 219,297 |
| <hr/> | | | | | | | | |
| Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415) | | | | | | | | |
| 70- -0415 21 \ 25 | | 2,909 | | 2,909 | | | | 2,909 |
| 70- -0415 22 \ 26 | | 10,420 | | 10,420 | | | | 10,420 |
| 70- -0415 23 \ 27 | | 54,616 | | 54,616 | | | | 54,616 |
| Acct Total | | 67,945 | | 67,945 | | | | 67,945 |
| <hr/> | | | | | | | | |
| Budget Acct: Research and Development, Sci and Tech (024-80-0803) | | | | | | | | |
| 70- -0803 21 \ 23 | | | 33,478 | 33,478 | 594 | | | 34,073 |
| 70- -0803 22 \ 24 | | 162,775 | | 162,775 | 2,129 | | | 164,903 |
| 70- -0803 23 \ 25 | | 383,519 | | 383,519 | 330 | | | 383,849 |
| 70- -0803 22 \ 26 | | 113,096 | | 113,096 | | | | 113,096 |
| Acct Total | | 659,390 | 33,478 | 692,868 | 3,053 | | | 695,921 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Homeland Security | | | | | | | | |
| Bureau: Countering Weapons of Mass Destruction Office | | | | | | | | |
| Budget Acct: Operations and Support, CWMD (024-85-0861) | | | | | | | | |
| 70- -0861 \ 23 | | | 43,224 | 43,224 | | | | 43,224 |
| 70- -0861 22 \ 23 | | | 15,153 | 15,153 | | | | 15,153 |
| 70- -0861 23 \ 24 | | 19,654 | | 19,654 | | | | 19,654 |
| Acct Total | | 19,654 | 58,377 | 78,031 | | | | 78,031 |
| Budget Acct: Research and Development, CWMD (024-85-0860) | | | | | | | | |
| 70- -0860 21 \ 23 | | | 4,212 | 4,212 | 150 | | | 4,362 |
| 70- -0860 22 \ 24 | | 15,276 | | 15,276 | | | | 15,276 |
| 70- -0860 23 \ 25 | | 57,858 | | 57,858 | | | | 57,858 |
| 70- -0860 \ X | 17 | | | 17 | | | | 17 |
| Acct Total | 17 | 73,134 | 4,212 | 77,363 | 150 | | | 77,513 |
| Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862) | | | | | | | | |
| 70- -0862 21 \ 23 | | | 2,295 | 2,295 | | | | 2,295 |
| 70- -0862 22 \ 24 | | 20,409 | | 20,409 | | | | 20,409 |
| 70- -0862 23 \ 25 | | 71,398 | | 71,398 | | | | 71,398 |
| Acct Total | | 91,807 | 2,295 | 94,102 | | | | 94,102 |
| Budget Acct: Federal Assistance, CWMD (024-85-0411) | | | | | | | | |
| 70- -0411 21 \ 23 | | | 503 | 503 | 47 | | | 550 |
| 70- -0411 22 \ 24 | | 7,276 | | 7,276 | | | | 7,276 |
| 70- -0411 23 \ 25 | | 90,787 | | 90,787 | 221 | | | 91,008 |
| Acct Total | | 98,063 | 503 | 98,566 | 268 | | | 98,834 |
| Agency Tot | 24,310,596 | 11,309,263 | 16,076,540 | 51,696,399 | 2,025,620 | 26,686,810 | 3,955,138 | 84,363,971 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Public and Indian Housing Programs | | | | | | | | |
| Budget Acct: Tenant Based Rental Assistance (025-03-0302) | | | | | | | | |
| 86- -0302 21 \ 24 | | 1 | | 1 | | | | 1 |
| 86- -0302 23 \ 26 | | 10,236 | | 10,236 | | | | 10,236 |
| 86- -0302 21 \ 30 | | 3,082,130 | | 3,082,130 | | | | 3,082,130 |
| 86- -0302 \ X | 2,015,043 | | | 2,015,043 | | | | 2,015,043 |
| Acct Total | 2,015,043 | 3,092,367 | | 5,107,410 | | | | 5,107,410 |
| Budget Acct: Housing Certificate Fund (025-03-0319) | | | | | | | | |
| 86- -0319 \ X | 82,516 | | | 82,516 | | | | 82,516 |
| Acct Total | 82,516 | | | 82,516 | | | | 82,516 |
| Budget Acct: Public Housing Capital Fund (025-03-0304) | | | | | | | | |
| 86- -0304 20 \ 23 | | | 4,813 | 4,813 | | | | 4,813 |
| 86- -0304 \ X | 7,971 | | | 7,971 | | | | 7,971 |
| Acct Total | 7,971 | | 4,813 | 12,784 | | | | 12,784 |
| Budget Acct: Public Housing Operating Fund (025-03-0163) | | | | | | | | |
| 86- -0163 \ X | 3,078 | | | 3,078 | | | | 3,078 |
| Acct Total | 3,078 | | | 3,078 | | | | 3,078 |
| Budget Acct: Public Housing Fund (025-03-0481) | | | | | | | | |
| 86- -0481 21 \ 24 | | 64,244 | | 64,244 | | | | 64,244 |
| 86- -0481 22 \ 25 | | 121,905 | | 121,905 | | | | 121,905 |
| 86- -0481 23 \ 26 | | 2,414,065 | | 2,414,065 | | | | 2,414,065 |
| Acct Total | | 2,600,214 | | 2,600,214 | | | | 2,600,214 |
| Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197) | | | | | | | | |
| 86- -0197 \ X | 240 | | | 240 | | | | 240 |
| Acct Total | 240 | | | 240 | | | | 240 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Public and Indian Housing Programs | | | | | | | | |
| Budget Acct: Choice Neighborhoods Initiative (025-03-0349) | | | | | | | | |
| 86- -0349 21 \ 23 | | | 40,558 | 40,558 | | | | 40,558 |
| 86- -0349 22 \ 26 | | 345,591 | | 345,591 | | | | 345,591 |
| 86- -0349 23 \ 27 | | 350,000 | | 350,000 | | | | 350,000 |
| Acct Total | | 695,591 | 40,558 | 736,149 | | | | 736,149 |
| <hr/> | | | | | | | | |
| Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218) | | | | | | | | |
| 86- -0218 \ X | 711 | | | 711 | | | | 711 |
| Acct Total | 711 | | | 711 | | | | 711 |
| <hr/> | | | | | | | | |
| Budget Acct: Self-Sufficiency Programs (025-03-0350) | | | | | | | | |
| 86- -0350 20 \ 23 | | | 619 | 619 | | | | 619 |
| 86- -0350 22 \ 25 | | 18,362 | | 18,362 | | | | 18,362 |
| 86- -0350 23 \ 26 | | 175,000 | | 175,000 | | | | 175,000 |
| Acct Total | | 193,362 | 619 | 193,981 | | | | 193,981 |
| <hr/> | | | | | | | | |
| Budget Acct: Native American Programs (025-03-0313) | | | | | | | | |
| 86- -0313 19 \ 23 | | | 2,625 | 2,625 | | | | 2,625 |
| 86- -0313 20 \ 24 | | 6,068 | | 6,068 | | | | 6,068 |
| 86- -0313 21 \ 25 | | 25,352 | | 25,352 | | | | 25,352 |
| 86- -0313 22 \ 26 | | 189,551 | | 189,551 | | | | 189,551 |
| 86- -0313 23 \ 27 | | 284,233 | | 284,233 | | | | 284,233 |
| 86- -0313 \ X | 339 | | | 339 | | | | 339 |
| Acct Total | 339 | 505,204 | 2,625 | 508,168 | | | | 508,168 |
| <hr/> | | | | | | | | |
| Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235) | | | | | | | | |
| 86- -0235 23 \ 27 | | 22,300 | | 22,300 | | | | 22,300 |
| 86- -0235 \ X | 152 | | | 152 | | | | 152 |
| Acct Total | 152 | 22,300 | | 22,452 | | | | 22,452 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Public and Indian Housing Programs | | | | | | | | |
| Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223) | | | | | | | | |
| 86- -0223 \ X | | | | | | | 14,332 | 14,332 |
| Acct Total | | | | | | | 14,332 | 14,332 |
| <hr/> | | | | | | | | |
| Bureau: Community Planning and Development | | | | | | | | |
| Budget Acct: Community Development Fund (025-06-0162) | | | | | | | | |
| 86- -0162 21 \ 23 | | | 994 | 994 | | | | 994 |
| 86- -0162 22 \ 25 | | 1,097,697 | | 1,097,697 | | | | 1,097,697 |
| 86- -0162 23 \ 26 | | 6,383,999 | | 6,383,999 | | | | 6,383,999 |
| 86- -0162 \ X | 6,505,276 | | | 6,505,276 | | | | 6,505,276 |
| Acct Total | 6,505,276 | 7,481,696 | 994 | 13,987,966 | | | | 13,987,966 |
| <hr/> | | | | | | | | |
| Budget Acct: Home Investment Partnership Program (025-06-0205) | | | | | | | | |
| 86- -0205 20 \ 23 | | | 66 | 66 | | | | 66 |
| 86- -0205 21 \ 24 | | 11 | | 11 | | | | 11 |
| 86- -0205 21 \ 25 | | 23,156 | | 23,156 | | | | 23,156 |
| 86- -0205 22 \ 25 | | 4,894 | | 4,894 | | | | 4,894 |
| 86- -0205 23 \ 26 | | 1,500,000 | | 1,500,000 | | | | 1,500,000 |
| 86- -0205 \ X | 199 | | | 199 | | | | 199 |
| Acct Total | 199 | 1,528,061 | 66 | 1,528,326 | | | | 1,528,326 |
| <hr/> | | | | | | | | |
| Budget Acct: Preservation & Reinvestment Initiative for Community Enhancement (025-06-0483) | | | | | | | | |
| 86- -0483 23 \ 27 | | 225,000 | | 225,000 | | | | 225,000 |
| Acct Total | | 225,000 | | 225,000 | | | | 225,000 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Community Planning and Development | | | | | | | | |
| Budget Acct: Homeless Assistance Grants (025-06-0192) | | | | | | | | |
| 86- -0192 21 \ 23 | | | 78,136 | 78,136 | | | | 78,136 |
| 86- -0192 22 \ 24 | | 610,813 | | 610,813 | | | | 610,813 |
| 86- -0192 23 \ 25 | | 3,633,000 | | 3,633,000 | | | | 3,633,000 |
| 86- -0192 \ X | 669,156 | | | 669,156 | | | | 669,156 |
| Acct Total | 669,156 | 4,243,813 | 78,136 | 4,991,105 | | | | 4,991,105 |
| Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308) | | | | | | | | |
| 86- -0308 22 \ 24 | | 38,110 | | 38,110 | | | | 38,110 |
| 86- -0308 23 \ 24 | | 449,100 | | 449,100 | | | | 449,100 |
| 86- -0308 23 \ 25 | | 49,900 | | 49,900 | | | | 49,900 |
| 86- -0308 \ X | 89 | | | 89 | 74 | | | 163 |
| Acct Total | 89 | 537,110 | | 537,199 | 74 | | | 537,273 |
| Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176) | | | | | | | | |
| 86- -0176 21 \ 23 | | | 5,000 | 5,000 | | | | 5,000 |
| 86- -0176 22 \ 24 | | 62,500 | | 62,500 | | | | 62,500 |
| 86- -0176 23 \ 25 | | 62,500 | | 62,500 | | | | 62,500 |
| 86- -0176 \ X | 1,446 | | | 1,446 | | | | 1,446 |
| Acct Total | 1,446 | 125,000 | 5,000 | 131,446 | | | | 131,446 |
| Budget Acct: Neighborhood Stabilization Program (025-06-0344) | | | | | | | | |
| 86- -0344 \ X | | | | | | 660 | | 660 |
| Acct Total | | | | | | 660 | | 660 |
| Budget Acct: Brownfields Redevelopment (025-06-0314) | | | | | | | | |
| 86- -0314 \ X | 115 | | | 115 | | | | 115 |
| Acct Total | 115 | | | 115 | | | | 115 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Community Planning and Development | | | | | | | | |
| Budget Acct: Rural Housing and Economic Development (025-06-0324) | | | | | | | | |
| 86- -0324 \ X | 1,759 | | | 1,759 | | | | 1,759 |
| Acct Total | 1,759 | | | 1,759 | | | | 1,759 |
| <hr/> | | | | | | | | |
| Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015) | | | | | | | | |
| 86- -4015 \ X | | | | | | 51 | | 51 |
| Acct Total | | | | | | 51 | | 51 |
| <hr/> | | | | | | | | |
| Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315) | | | | | | | | |
| 86- -0315 \ X | 154 | | | 154 | | | | 154 |
| Acct Total | 154 | | | 154 | | | | 154 |
| <hr/> | | | | | | | | |
| Budget Acct: Housing Trust Fund (025-06-8560) | | | | | | | | |
| 86- -8560 \ X | | | | | | 382,362 | | 382,362 |
| Acct Total | | | | | | 382,362 | | 382,362 |
| <hr/> | | | | | | | | |
| Bureau: Housing Programs | | | | | | | | |
| Budget Acct: Project-based Rental Assistance (025-09-0303) | | | | | | | | |
| 86- -0303 23 \ 26 | | 11,183 | | 11,183 | | | | 11,183 |
| 86- -0303 \ X | 2,717,388 | | | 2,717,388 | | | | 2,717,388 |
| Acct Total | 2,717,388 | 11,183 | | 2,728,571 | | | | 2,728,571 |
| <hr/> | | | | | | | | |
| Budget Acct: Housing for the Elderly (025-09-0320) | | | | | | | | |
| 86- -0320 20 \ 23 | | | 3,441 | 3,441 | | | | 3,441 |
| 86- -0320 21 \ 24 | | 56,752 | | 56,752 | | | | 56,752 |
| 86- -0320 22 \ 25 | | 220,534 | | 220,534 | | | | 220,534 |
| 86- -0320 23 \ 26 | | 766,570 | | 766,570 | | | | 766,570 |
| 86- -0320 \ X | 8,368 | | | 8,368 | | | | 8,368 |
| Acct Total | 8,368 | 1,043,856 | 3,441 | 1,055,665 | | | | 1,055,665 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Housing Programs | | | | | | | | |
| Budget Acct: Housing for Persons with Disabilities (025-09-0237) | | | | | | | | |
| 86- -0237 20 \ 23 | | | 17,259 | 17,259 | | | | 17,259 |
| 86- -0237 21 \ 24 | | 56,966 | | 56,966 | | | | 56,966 |
| 86- -0237 22 \ 25 | | 166,160 | | 166,160 | | | | 166,160 |
| 86- -0237 23 \ 26 | | 308,710 | | 308,710 | | | | 308,710 |
| 86- -0237 \ X | 20,223 | | | 20,223 | | | | 20,223 |
| Acct Total | 20,223 | 531,836 | 17,259 | 569,318 | | | | 569,318 |
| Budget Acct: Other Assisted Housing Programs (025-09-0206) | | | | | | | | |
| 86- -0129 \ X | 2,031 | | | 2,031 | | | | 2,031 |
| 86- -0148 \ X | 83,578 | | | 83,578 | | | | 83,578 |
| 86- -4058 \ X | 13,177 | | | 13,177 | | | | 13,177 |
| Acct Total | 98,786 | | | 98,786 | | | | 98,786 |
| Budget Acct: Rental Housing Assistance Fund (025-09-4041) | | | | | | | | |
| 86- -4041 \ X | | | | | 16,574 | | | 16,574 |
| Acct Total | | | | | 16,574 | | | 16,574 |
| Budget Acct: Flexible Subsidy Fund (025-09-4044) | | | | | | | | |
| 86- -4044 \ X | 653,567 | | | 653,567 | | | | 653,567 |
| Acct Total | 653,567 | | | 653,567 | | | | 653,567 |
| Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482) | | | | | | | | |
| 86- -0482 22 \ 28 | | 879,100 | | 879,100 | | | | 879,100 |
| 86- -0482 22 \ 29 | | 60,000 | | 60,000 | | | | 60,000 |
| Acct Total | | 939,100 | | 939,100 | | | | 939,100 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Housing Programs | | | | | | | | |
| Budget Acct: Housing Counseling Assistance (025-09-0156) | | | | | | | | |
| 86- -0156 22 \ 23 | | | 16,405 | 16,405 | | | | 16,405 |
| 86- -0156 23 \ 24 | | 57,500 | | 57,500 | | | | 57,500 |
| Acct Total | | 57,500 | 16,405 | 73,905 | | | | 73,905 |
| <hr/> | | | | | | | | |
| Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196) | | | | | | | | |
| 86- -0196 \ X | 134 | | | 134 | | | | 134 |
| Acct Total | 134 | | | 134 | | | | 134 |
| <hr/> | | | | | | | | |
| Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071) | | | | | | | | |
| 86- -4071 \ X | 132 | | | 132 | | | | 132 |
| Acct Total | 132 | | | 132 | | | | 132 |
| <hr/> | | | | | | | | |
| Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183) | | | | | | | | |
| 86- -0183 22 \ 23 | | | | | | 329 | | 329 |
| 86- -0183 23 \ 24 | | | | | | 71,506 | | 71,506 |
| Acct Total | | | | | | 71,835 | | 71,835 |
| <hr/> | | | | | | | | |
| Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236) | | | | | | | | |
| 86- -0236 \ X | | | | | | 129,441,649 | | 129,441,649 |
| Acct Total | | | | | | 129,441,649 | | 129,441,649 |
| <hr/> | | | | | | | | |
| Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070) | | | | | | | | |
| 86- -4070 \ X | | | | | 17,216 | | | 17,216 |
| Acct Total | | | | | 17,216 | | | 17,216 |
| <hr/> | | | | | | | | |
| Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343) | | | | | | | | |
| 86- -0343 \ X | | | | | 7,320 | | | 7,320 |
| Acct Total | | | | | 7,320 | | | 7,320 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Housing Programs | | | | | | | | |
| Budget Acct: FHA-General and Special Risk Program Account (025-09-0200) | | | | | | | | |
| 86- -0200 \ X | | | | | | 1,574 | | 1,574 |
| Acct Total | | | | | | 1,574 | | 1,574 |
| <hr/> | | | | | | | | |
| Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072) | | | | | | | | |
| 86- -4072 \ X | | | | | | 76,415 | | 76,415 |
| Acct Total | | | | | | 76,415 | | 76,415 |
| <hr/> | | | | | | | | |
| Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115) | | | | | | | | |
| 86- -4115 \ X | | | | | | 2,082 | | 2,082 |
| Acct Total | | | | | | 2,082 | | 2,082 |
| <hr/> | | | | | | | | |
| Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119) | | | | | | | | |
| 86- -8119 \ X | 8,911 | | | 8,911 | | | | 8,911 |
| Acct Total | 8,911 | | | 8,911 | | | | 8,911 |
| <hr/> | | | | | | | | |
| Bureau: Government National Mortgage Association | | | | | | | | |
| Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238) | | | | | | | | |
| 86- -0238 \ X | | | | | | | 20,544,671 | 20,544,671 |
| Acct Total | | | | | | | 20,544,671 | 20,544,671 |
| <hr/> | | | | | | | | |
| Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186) | | | | | | | | |
| ² 86- -0186 22 \ 23 | | | 14 | 14 | | 446 | | 460 |
| ² 86- -0186 23 \ 24 | | 465 | | 465 | | 15,031 | | 15,496 |
| ¹ 86- -0186 \ X | 524 | | | 524 | 4,731 | 252,336 | | 257,591 |
| Acct Total | 524 | 465 | 14 | 1,003 | 4,731 | 267,813 | | 273,547 |
| <hr/> | | | | | | | | |
| Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238) | | | | | | | | |
| 86- -4238 \ X | | | | | | 103,994 | | 103,994 |
| Acct Total | | | | | | 103,994 | | 103,994 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Policy Development and Research | | | | | | | | |
| Budget Acct: Research and Technology (025-28-0108) | | | | | | | | |
| 86- -0108 22 \ 23 | | | 66,788 | 66,788 | | | | 66,788 |
| 86- -0108 23 \ 24 | | 100,187 | | 100,187 | | | | 100,187 |
| 86- -0108 23 \ 25 | | 20,000 | | 20,000 | | | | 20,000 |
| 86- -0108 \ X | 150 | | | 150 | | | | 150 |
| Acct Total | 150 | 120,187 | 66,788 | 187,125 | | | | 187,125 |
| <hr/> | | | | | | | | |
| Bureau: Fair Housing and Equal Opportunity | | | | | | | | |
| Budget Acct: Fair Housing Activities (025-29-0144) | | | | | | | | |
| 86- -0144 21 \ 23 | | | 3,385 | 3,385 | | | | 3,385 |
| 86- -0144 22 \ 23 | | | 23,944 | 23,944 | | | | 23,944 |
| 86- -0144 23 \ 24 | | 86,355 | | 86,355 | | | | 86,355 |
| Acct Total | | 86,355 | 27,329 | 113,684 | | | | 113,684 |
| <hr/> | | | | | | | | |
| Bureau: Office of Lead Hazard Control and Healthy Homes | | | | | | | | |
| Budget Acct: Lead Hazard Reduction (025-32-0174) | | | | | | | | |
| 86- -0174 21 \ 23 | | | 141,526 | 141,526 | | | | 141,526 |
| 86- -0174 22 \ 24 | | 304,368 | | 304,368 | | | | 304,368 |
| 86- -0174 23 \ 25 | | 410,000 | | 410,000 | | | | 410,000 |
| 86- -0174 \ X | 346 | | | 346 | | | | 346 |
| Acct Total | 346 | 714,368 | 141,526 | 856,240 | | | | 856,240 |
| <hr/> | | | | | | | | |
| Bureau: Management and Administration | | | | | | | | |
| Budget Acct: Executive Offices (025-35-0332) | | | | | | | | |
| 86- -0332 22 \ 23 | | | 1,059 | 1,059 | 451 | | | 1,510 |
| 86- -0332 23 \ 24 | | 8,827 | | 8,827 | | | | 8,827 |
| Acct Total | | 8,827 | 1,059 | 9,886 | 451 | | | 10,337 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Management and Administration | | | | | | | | |
| Budget Acct: Administrative Support Offices (025-35-0335) | | | | | | | | |
| 86- -0335 22 \ 23 | | | 14,738 | 14,738 | 601 | | | 15,339 |
| 86- -0335 23 \ 24 | | 274,108 | | 274,108 | | | | 274,108 |
| 86- -0335 22 \ 30 | | 58,544 | | 58,544 | | | | 58,544 |
| Acct Total | | 332,652 | 14,738 | 347,390 | 601 | | | 347,991 |
| Budget Acct: Program Offices (025-35-0479) | | | | | | | | |
| 86- -0479 21 \ 23 | | | 47 | 47 | | | | 47 |
| 86- -0479 22 \ 23 | | | 9,034 | 9,034 | 145 | | | 9,179 |
| 86- -0479 23 \ 24 | | 438,679 | | 438,679 | | | | 438,679 |
| 86- -0479 21 \ 25 | | 3,620 | | 3,620 | | | | 3,620 |
| 86- -0479 20 \ 25 | | 31 | | 31 | | | | 31 |
| 86- -0479 21 \ 29 | | 46,340 | | 46,340 | | | | 46,340 |
| 86- -0479 21 \ 30 | | 5,204 | | 5,204 | | | | 5,204 |
| Acct Total | | 493,874 | 9,081 | 502,955 | 145 | | | 503,100 |
| Budget Acct: Public and Indian Housing (025-35-0337) | | | | | | | | |
| 86- -0337 18 \ 23 | | | 2 | 2 | | | | 2 |
| 86- -0337 19 \ 24 | | 376 | | 376 | | | | 376 |
| Acct Total | | 376 | 2 | 378 | | | | 378 |
| Budget Acct: Community Planning and Development (025-35-0338) | | | | | | | | |
| 86- -0338 \ X | 29,752 | | | 29,752 | | | | 29,752 |
| Acct Total | 29,752 | | | 29,752 | | | | 29,752 |
| Budget Acct: Salaries and Expenses (025-35-0143) | | | | | | | | |
| 86- -0143 \ X | 2,273 | | | 2,273 | 1,237 | | | 3,510 |
| Acct Total | 2,273 | | | 2,273 | 1,237 | | | 3,510 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Housing and Urban Development | | | | | | | | |
| Bureau: Management and Administration | | | | | | | | |
| Budget Acct: Office of Inspector General (025-35-0189) | | | | | | | | |
| 86- -0189 \ 23 | | | 56,218 | 56,218 | 10 | | | 56,229 |
| 86- -0189 \ X | 7,432 | | | 7,432 | 57 | | | 7,489 |
| Acct Total | 7,432 | | 56,218 | 63,650 | 67 | | | 63,718 |
| Budget Acct: Information Technology Fund (025-35-4586) | | | | | | | | |
| 86- -4586 22 \ 24 | | 39,540 | | 39,540 | | | | 39,540 |
| 86- -4586 21 \ 24 | | 14,919 | | 14,919 | | | | 14,919 |
| 86- -4586 23 \ 25 | | 174,535 | | 174,535 | | | | 174,535 |
| 86- -4586 \ X | 9,211 | | | 9,211 | 60 | | | 9,271 |
| Acct Total | 9,211 | 228,994 | | 238,205 | 60 | | | 238,265 |
| Budget Acct: Working Capital Fund (025-35-4598) | | | | | | | | |
| 86- -4598 \ X | | | | | 32,086 | | | 32,086 |
| Acct Total | | | | | 32,086 | | | 32,086 |
| Budget Acct: Transformation Initiative (025-35-0402) | | | | | | | | |
| 86- -0402 \ X | 355 | | | 355 | | | | 355 |
| Acct Total | 355 | | | 355 | | | | 355 |
| Agency Tot | 12,845,796 | 25,819,291 | 486,671 | 39,151,758 | 39,452 | 876,061 | 150,072,487 | 190,139,759 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Land Management | | | | | | | | |
| Budget Acct: Management of Lands and Resources (010-04-1109) | | | | | | | | |
| 14- -1109 22 \ 23 | | | 51,631 | 51,631 | 19 | | | 51,651 |
| 14-14-1109 22 \ 23 | | | 966 | 966 | | | | 966 |
| 14- -1109 23 \ 24 | | 582,253 | | 582,253 | 14 | | | 582,266 |
| 14- -1109 22 \ 26 | | 35,130 | | 35,130 | | | | 35,130 |
| 14- -1109 \ X | 197,756 | | | 197,756 | 43,820 | | | 241,577 |
| Acct Total | 197,756 | 617,383 | 52,597 | 867,736 | 43,853 | | | 911,590 |
| Budget Acct: Construction (010-04-1110) | | | | | | | | |
| 14- -1110 \ X | 10 | | | 10 | | | | 10 |
| Acct Total | 10 | | | 10 | | | | 10 |
| Budget Acct: Oregon and California Grant Lands (010-04-1116) | | | | | | | | |
| 14- -1116 \ X | 60,602 | | | 60,602 | | | | 60,602 |
| Acct Total | 60,602 | | | 60,602 | | | | 60,602 |
| Budget Acct: Abandoned Well Remediation Fund (010-04-2640) | | | | | | | | |
| 14- -2640 \ X | | | | | | 1 | | 1 |
| Acct Total | | | | | | 1 | | 1 |
| Budget Acct: Land Acquisition (010-04-5033) | | | | | | | | |
| 14- -5033 \ X | 197,235 | | | 197,235 | | | | 197,235 |
| Acct Total | 197,235 | | | 197,235 | | | | 197,235 |
| Budget Acct: Range Improvements (010-04-5132) | | | | | | | | |
| 14- -5132 \ X | | | | | | 22,614 | | 22,614 |
| Acct Total | | | | | | 22,614 | | 22,614 |
| Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017) | | | | | | | | |
| 14- -5017 \ X | 100,415 | | | 100,415 | | | | 100,415 |
| Acct Total | 100,415 | | | 100,415 | | | | 100,415 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Land Management | | | | | | | | |
| Budget Acct: Permanent Operating Funds (010-04-9926) | | | | | | | | |
| 12-14-5232 \ X | | | | | 10,705 | | | 10,705 |
| 12-14-5573 \ X | | | | | 1,188 | | | 1,188 |
| 14- -5018 \ X | | | | | 7,827 | | | 7,827 |
| 14- -5048 \ X | | | | | 2,181 | | | 2,181 |
| 14- -5165 \ X | | | | | 49,058 | | | 49,058 |
| 14-14-5232 \ X | | | | | 16,132 | | | 16,132 |
| 14- -5232 \ X | | | | | 1,351,123 | | | 1,351,123 |
| 14- -5249 \ X | | | | | 15,159 | | | 15,159 |
| 14- -5260 \ X | | | | | 17,580 | | | 17,580 |
| 14- -5294 \ X | | | | | 3 | | | 3 |
| 14- -5397 \ X | | | | | 23 | | | 23 |
| 14- -5413 \ X | | | | | 35,366 | | | 35,366 |
| 14- -5469 \ X | | | | | 27,254 | | | 27,254 |
| 14- -5506 \ X | | | | | 343 | | | 343 |
| 14- -5554 \ X | | | | | 1,228 | | | 1,228 |
| 14- -5556 \ X | | | | | 450 | | | 450 |
| 14- -5558 \ X | | | | | 75 | | | 75 |
| 14- -5559 \ X | | | | | 359 | | | 359 |
| 14-14-5573 \ X | | | | | 1,537 | | | 1,537 |
| 14- -5573 \ X | | | | | 125,187 | | | 125,187 |
| 14- -5575 \ X | | | | | 42 | | | 42 |
| 14- -5576 \ X | | | | | 464 | | | 464 |
| 14- -5612 \ X | | | | | 325 | | | 325 |
| 68-14-5573 \ X | | | | | 247 | | | 247 |
| Acct Total | | | | | 1,663,856 | | | 1,663,856 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | | <u>Split, Disc \</u> | |
|--|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | <u>Total Mand</u> | <u>Mandatory</u> | <u>Total Balances</u> |
| Agency: Department of the Interior | | | | | | | |
| Bureau: Bureau of Land Management | | | | | | | |
| Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921) | | | | | | | |
| 14- -1118 | \ X | | | | 2,376 | | 2,376 |
| 14- -5016 | \ X | | | | 51 | | 51 |
| 14- -5032 | \ X | | | | 71 | | 71 |
| 14- -5044 | \ X | | | | 2 | | 2 |
| 14- -5129 | \ X | | | | 156 | | 156 |
| 14- -5133 | \ X | | | | 386 | | 386 |
| 14- -5485 | \ X | | | | 5,814 | | 5,814 |
| 14- -5884 | \ X | | | | 4,212 | | 4,212 |
| 14- -5896 | \ X | | | | 215 | | 215 |
| 14- -5898 | \ X | | | | 3,897 | | 3,897 |
| Acct Total | | | | | 17,180 | | 17,180 |
| <hr/> | | | | | | | |
| Budget Acct: Helium Fund (010-04-4053) | | | | | | | |
| 14- -4053 | \ X | | | | 109,555 | | 109,555 |
| Acct Total | | | | | 109,555 | | 109,555 |
| <hr/> | | | | | | | |
| Budget Acct: Working Capital Fund (010-04-4525) | | | | | | | |
| 14- -4525 | \ X | | | 194,459 | | | 194,459 |
| Acct Total | | | | | 194,459 | | 194,459 |
| <hr/> | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds (010-04-9971) | | | | | | | |
| 14- -8069 | \ X | | | | 83,608 | | 83,608 |
| Acct Total | | | | | 83,608 | | 83,608 |
| <hr/> | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Ocean Energy Management | | | | | | | | |
| Budget Acct: Ocean Energy Management (010-06-1917) | | | | | | | | |
| 14- -1917 22 \ 23 | | | 1,157 | 1,157 | 72 | | | 1,229 |
| 14- -1917 23 \ 24 | | 87,224 | | 87,224 | | | | 87,224 |
| 14- -1917 22 \ 26 | | 40,563 | | 40,563 | | | | 40,563 |
| 14- -1917 \ X | 38,775 | | | 38,775 | 1,902 | | | 40,677 |
| Acct Total | 38,775 | 127,787 | 1,157 | 167,719 | 1,974 | | | 169,693 |
| Bureau: Bureau of Safety and Environmental Enforcement | | | | | | | | |
| Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700) | | | | | | | | |
| 14- -1700 22 \ 23 | | | 7,704 | 7,704 | 653 | | | 8,358 |
| 14- -1700 23 \ 24 | | 73,060 | | 73,060 | 10,884 | | | 83,944 |
| 14- -1700 \ X | 81,083 | | | 81,083 | 23,845 | | | 104,927 |
| Acct Total | 81,083 | 73,060 | 7,704 | 161,847 | 35,382 | | | 197,229 |
| Budget Acct: Oil Spill Research (010-22-8370) | | | | | | | | |
| 14- -8370 \ X | 23,355 | | | 23,355 | | | | 23,355 |
| Acct Total | 23,355 | | | 23,355 | | | | 23,355 |
| Bureau: Office of Surface Mining Reclamation and Enforcement | | | | | | | | |
| Budget Acct: Regulation and Technology (010-08-1801) | | | | | | | | |
| 14- -1801 22 \ 23 | | | 5,297 | 5,297 | | | | 5,297 |
| 14- -1801 23 \ 24 | | 85,071 | | 85,071 | 1 | | | 85,072 |
| 14- -1801 \ X | 1,224 | | | 1,224 | | | | 1,224 |
| 14- -5063 \ X | 1,327 | | | 1,327 | | | | 1,327 |
| Acct Total | 2,551 | 85,071 | 5,297 | 92,919 | 1 | | | 92,920 |
| Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015) | | | | | | | | |
| 14- -5015 \ X | 9,460,801 | | | 9,460,801 | 121 | 1,401,216 | | 10,862,137 |
| Acct Total | 9,460,801 | | | 9,460,801 | 121 | 1,401,216 | | 10,862,137 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Office of Surface Mining Reclamation and Enforcement | | | | | | | | |
| Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803) | | | | | | | | |
| 14- -1803 \ X | | | | | | 33,547 | | 33,547 |
| Acct Total | | | | | | 33,547 | | 33,547 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of Reclamation | | | | | | | | |
| Budget Acct: Water and Related Resources (010-10-0680) | | | | | | | | |
| ² 14- -0680 \ 23 | | | | 239 | | 374 | | 613 |
| ² 14- -0680 22 \ 26 | | 1,492,405 | | 1,492,405 | | 2,334,275 | | 3,826,680 |
| ² 14- -0680 22 \ 31 | | 224,250 | | 224,250 | | 350,750 | | 575,000 |
| ² 14- -0680 \ X | 1,565,976 | | | 1,565,976 | 278,365 | 2,884,740 | | 4,729,081 |
| ² 14- -0681 \ X | 180 | | | 180 | | 282 | | 462 |
| ² 14- -5053 \ X | 520 | | | 520 | | 813 | | 1,332 |
| ² 14- -5058 \ X | 19 | | | 19 | | 29 | | 48 |
| ² 14- -5109 \ X | 806 | | | 806 | | 1,261 | | 2,067 |
| Acct Total | 1,567,501 | 1,716,655 | | 3,284,156 | 278,604 | 5,572,524 | | 9,135,283 |
| <hr/> | | | | | | | | |
| Budget Acct: California Bay-Delta Restoration (010-10-0687) | | | | | | | | |
| 14- -0687 \ X | 18,714 | | | 18,714 | | | | 18,714 |
| Acct Total | 18,714 | | | 18,714 | | | | 18,714 |
| <hr/> | | | | | | | | |
| Budget Acct: Taos Settlement Fund (010-10-2638) | | | | | | | | |
| 14- -2638 \ X | | | | | | 785 | | 785 |
| Acct Total | | | | | | 785 | | 785 |
| <hr/> | | | | | | | | |
| Budget Acct: Aging Infrastructure Account (010-10-5624) | | | | | | | | |
| 14- -5624 \ X | | | | | | | 823,942 | 823,942 |
| Acct Total | | | | | | | 823,942 | 823,942 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Reclamation | | | | | | | | |
| Budget Acct: Reclamation Water Settlements Fund (010-10-5593) | | | | | | | | |
| 14- -5593 \ X | | | | | | 592,262 | | 592,262 |
| Acct Total | | | | | | 592,262 | | 592,262 |
| <hr/> | | | | | | | | |
| Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668) | | | | | | | | |
| 14- -5668 \ X | 208,647 | | | 208,647 | | | | 208,647 |
| Acct Total | 208,647 | | | 208,647 | | | | 208,647 |
| <hr/> | | | | | | | | |
| Budget Acct: Policy and Administration (010-10-5065) | | | | | | | | |
| 14- -5065 22 \ 23 | | | 586 | 586 | | | | 586 |
| 14- -5065 23 \ 24 | | 29,368 | | 29,368 | | | | 29,368 |
| 14- -5065 \ X | 4,630 | | | 4,630 | | | | 4,630 |
| Acct Total | 4,630 | 29,368 | 586 | 34,584 | | | | 34,584 |
| <hr/> | | | | | | | | |
| Budget Acct: Central Valley Project Restoration Fund (010-10-5173) | | | | | | | | |
| 14- -5173 \ X | 7,132 | | | 7,132 | | | | 7,132 |
| Acct Total | 7,132 | | | 7,132 | | | | 7,132 |
| <hr/> | | | | | | | | |
| Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656) | | | | | | | | |
| 14- -5656 \ X | | | | | | 75,650 | | 75,650 |
| Acct Total | | | | | | 75,650 | | 75,650 |
| <hr/> | | | | | | | | |
| Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483) | | | | | | | | |
| 14- -5483 \ X | 253 | | | 253 | | | | 253 |
| Acct Total | 253 | | | 253 | | | | 253 |
| <hr/> | | | | | | | | |
| Budget Acct: San Joaquin Restoration Fund (010-10-5537) | | | | | | | | |
| 14- -5537 \ X | | | | | | 264,912 | | 264,912 |
| Acct Total | | | | | | 264,912 | | 264,912 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Reclamation | | | | | | | | |
| Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079) | | | | | | | | |
| 14- -4079 \ X | 1,452 | | | 1,452 | 1,150 | 397,843 | | 400,446 |
| Acct Total | 1,452 | | | 1,452 | 1,150 | 397,843 | | 400,446 |
| <hr/> | | | | | | | | |
| Budget Acct: Upper Colorado River Basin Fund (010-10-4081) | | | | | | | | |
| 14- -4081 \ X | | | | | | 228,037 | | 228,037 |
| Acct Total | | | | | | 228,037 | | 228,037 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (010-10-4524) | | | | | | | | |
| 14- -4524 \ X | | | | | 324,596 | | | 324,596 |
| Acct Total | | | | | 324,596 | | | 324,596 |
| <hr/> | | | | | | | | |
| Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685) | | | | | | | | |
| 14- -0685 \ X | | | | | | 4 | | 4 |
| Acct Total | | | | | | 4 | | 4 |
| <hr/> | | | | | | | | |
| Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667) | | | | | | | | |
| 14- -0667 \ X | | | | | | 508 | | 508 |
| Acct Total | | | | | | 508 | | 508 |
| <hr/> | | | | | | | | |
| Budget Acct: Reclamation Trust Funds (010-10-8070) | | | | | | | | |
| 14- -8070 \ X | | | | | | 1,439 | | 1,439 |
| Acct Total | | | | | | 1,439 | | 1,439 |
| <hr/> | | | | | | | | |
| Bureau: Central Utah Project | | | | | | | | |
| Budget Acct: Central Utah Project Completion Account (010-11-0787) | | | | | | | | |
| 14- -0787 23 \ 24 | | 99 | | 99 | | | | 99 |
| 14- -0787 \ X | 1,233 | | | 1,233 | | | | 1,233 |
| Acct Total | 1,233 | 99 | | 1,332 | | | | 1,332 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Central Utah Project | | | | | | | | |
| Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174) | | | | | | | | |
| 14- -5174 \ X | 11,491 | | | 11,491 | | 8,768 | | 20,259 |
| Acct Total | 11,491 | | | 11,491 | | 8,768 | | 20,259 |
| <hr/> | | | | | | | | |
| Bureau: United States Geological Survey | | | | | | | | |
| Budget Acct: Surveys, Investigations, and Research (010-12-0804) | | | | | | | | |
| 14- -0804 \ 23 | | | | | 8,356 | | | 8,356 |
| 14- -0804 21 \ 23 | | | | | 10 | | | 10 |
| 14- -0804 22 \ 23 | | | 15,202 | 15,202 | 454 | | | 15,656 |
| 14- -0804 22 \ 24 | | 12,375 | | 12,375 | 53 | | | 12,429 |
| 14- -0804 23 \ 24 | | 678,191 | | 678,191 | 420,329 | | | 1,098,519 |
| 14- -0804 23 \ 25 | | 62,795 | | 62,795 | 106 | | | 62,900 |
| 14- -0804 22 \ 31 | | 22,034 | | 22,034 | | | | 22,034 |
| 14- -0804 \ X | 506,520 | | | 506,520 | 125,462 | | | 631,982 |
| 14- -5055 \ X | 231 | | | 231 | | | | 231 |
| Acct Total | 506,751 | 775,395 | 15,202 | 1,297,348 | 554,770 | | | 1,852,117 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (010-12-4556) | | | | | | | | |
| 14- -4556 \ X | 160,519 | | | 160,519 | 18,677 | | | 179,197 |
| Acct Total | 160,519 | | | 160,519 | 18,677 | | | 179,197 |
| <hr/> | | | | | | | | |
| Budget Acct: Contributed Funds (010-12-8562) | | | | | | | | |
| 14- -8562 \ X | | | | | | 2,914 | | 2,914 |
| Acct Total | | | | | | 2,914 | | 2,914 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: United States Fish and Wildlife Service | | | | | | | | |
| Budget Acct: Resource Management (010-18-1611) | | | | | | | | |
| 14- -1611 \ 23 | | | | | 265 | | | 265 |
| 14- -1611 20 \ 23 | | | 759 | 759 | | | | 759 |
| 14- -1611 22 \ 23 | | | 53,958 | 53,958 | 219 | | | 54,177 |
| 14- -1611 23 \ 24 | | 798,559 | | 798,559 | 150 | | | 798,709 |
| 14- -1611 22 \ 24 | | 558 | | 558 | | | | 558 |
| 14- -1611 23 \ 25 | | 23,224 | | 23,224 | | | | 23,224 |
| 14- -1611 22 \ 26 | | 166,913 | | 166,913 | | | | 166,913 |
| 14- -1611 \ X | 291,861 | | | 291,861 | 318,085 | | | 609,946 |
| Acct Total | 291,861 | 989,254 | 54,717 | 1,335,832 | 318,719 | | | 1,654,551 |
| Budget Acct: Construction (010-18-1612) | | | | | | | | |
| 14- -1612 \ X | 364,189 | | | 364,189 | | | | 364,189 |
| Acct Total | 364,189 | | | 364,189 | | | | 364,189 |
| Budget Acct: State Wildlife Grants (010-18-5474) | | | | | | | | |
| 14- -5474 \ X | 98,233 | | | 98,233 | | | | 98,233 |
| Acct Total | 98,233 | | | 98,233 | | | | 98,233 |
| Budget Acct: Multinational Species Conservation Fund (010-18-1652) | | | | | | | | |
| 14- -1652 \ X | | | | | | 31,331 | | 31,331 |
| Acct Total | | | | | | 31,331 | | 31,331 |
| Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696) | | | | | | | | |
| 14- -1696 \ X | 5,304 | | | 5,304 | | | | 5,304 |
| Acct Total | 5,304 | | | 5,304 | | | | 5,304 |
| Budget Acct: Land Acquisition (010-18-5020) | | | | | | | | |
| 14- -5020 \ X | 191,677 | | | 191,677 | 6 | | | 191,682 |
| Acct Total | 191,677 | | | 191,677 | 6 | | | 191,682 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: United States Fish and Wildlife Service | | | | | | | | |
| Budget Acct: Migratory Bird Conservation Account (010-18-5137) | | | | | | | | |
| 14- -5137 \ X | | | | | | 52,321 | | 52,321 |
| Acct Total | | | | | | 52,321 | | 52,321 |
| <hr/> | | | | | | | | |
| Budget Acct: North American Wetlands Conservation Fund (010-18-5241) | | | | | | | | |
| ¹ 14- -5241 \ X | 39,010 | | | 39,010 | | 15,110 | | 54,121 |
| Acct Total | 39,010 | | | 39,010 | | 15,110 | | 54,121 |
| <hr/> | | | | | | | | |
| Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143) | | | | | | | | |
| ² 14- -5143 \ X | 20,383 | | | 20,383 | | 13,031 | | 33,414 |
| ¹ 14- -5479 \ X | 17,968 | | | 17,968 | | 20,873 | | 38,840 |
| Acct Total | 38,351 | | | 38,351 | | 33,904 | | 72,254 |
| <hr/> | | | | | | | | |
| Budget Acct: National Wildlife Refuge Fund (010-18-5091) | | | | | | | | |
| 14- -1691 \ 23 | | | | | | | 13,228 | 13,228 |
| 14- -5091 \ X | | | | | | | 11,976 | 11,976 |
| Acct Total | | | | | | | 25,204 | 25,204 |
| <hr/> | | | | | | | | |
| Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252) | | | | | | | | |
| 14- -5252 \ X | | | | | | 17,415 | | 17,415 |
| Acct Total | | | | | | 17,415 | | 17,415 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029) | | | | | | | | |
| 14- -5029 \ X | | | | | | 1,559,863 | | 1,559,863 |
| Acct Total | | | | | | 1,559,863 | | 1,559,863 |
| <hr/> | | | | | | | | |
| Budget Acct: Coastal Impact Assistance (010-18-5579) | | | | | | | | |
| 14- -5579 \ X | | | | | | 4,688 | | 4,688 |
| Acct Total | | | | | | 4,688 | | 4,688 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: United States Fish and Wildlife Service | | | | | | | | |
| Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927) | | | | | | | | |
| 14- -5050 \ X | | | | | | 9,111 | | 9,111 |
| 14- -5092 \ X | | | | | | 519 | | 519 |
| 14- -5157 \ X | | | | | | 2,053 | | 2,053 |
| 14- -5501 \ X | | | | | | 1 | | 1 |
| Acct Total | | | | | | 11,684 | | 11,684 |
| <hr/> | | | | | | | | |
| Budget Acct: Sport Fish Restoration (010-18-8151) | | | | | | | | |
| 14- -8151 \ X | | | | | | 577,924 | | 577,924 |
| Acct Total | | | | | | 577,924 | | 577,924 |
| <hr/> | | | | | | | | |
| Budget Acct: Contributed Funds (010-18-8216) | | | | | | | | |
| 14- -8216 \ X | | | | | | 15,936 | | 15,936 |
| Acct Total | | | | | | 15,936 | | 15,936 |
| <hr/> | | | | | | | | |
| Bureau: National Park Service | | | | | | | | |
| Budget Acct: Operation of the National Park System (010-24-1036) | | | | | | | | |
| 14- -1036 22 \ 23 | | | 52,317 | 52,317 | 100 | | | 52,417 |
| 14- -1036 \ 23 | | | 1,015,179 | 1,015,179 | 8,754 | | | 1,023,933 |
| 14- -1036 23 \ 24 | | 265,217 | | 265,217 | 2,297 | | | 267,513 |
| 14- -1036 22 \ 24 | | | | | 75 | | | 75 |
| 14- -1036 22 \ 26 | | 4,990 | | 4,990 | | | | 4,990 |
| 14- -1036 22 \ 30 | | 498,444 | | 498,444 | | | | 498,444 |
| 14- -1036 22 \ 31 | | 189,589 | | 189,589 | | | | 189,589 |
| 14- -1036 \ X | 2,404 | | | 2,404 | 28,316 | | | 30,720 |
| 69-14-1036 22 \ 23 | | | 3,238 | 3,238 | | | | 3,238 |
| 69-14-1036 23 \ 24 | | 7,265 | | 7,265 | | | | 7,265 |
| Acct Total | 2,404 | 965,505 | 1,070,734 | 2,038,643 | 39,542 | | | 2,078,184 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: National Park Service | | | | | | | | |
| Budget Acct: Centennial Challenge (010-24-2645) | | | | | | | | |
| ² 14- -2645 \ X | 29,823 | | | 29,823 | 14,723 | 15,651 | | 60,196 |
| Acct Total | 29,823 | | | 29,823 | 14,723 | 15,651 | | 60,196 |
| <hr/> | | | | | | | | |
| Budget Acct: National Recreation and Preservation (010-24-1042) | | | | | | | | |
| 14- -1042 22 \ 23 | | | 3,413 | 3,413 | | | | 3,413 |
| 14- -1042 23 \ 24 | | 61,360 | | 61,360 | | | | 61,360 |
| 14- -1042 \ X | | | | | 6,088 | | | 6,088 |
| Acct Total | | 61,360 | 3,413 | 64,773 | 6,088 | | | 70,861 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction (and Major Maintenance) (010-24-1039) | | | | | | | | |
| 14- -1039 \ X | 2,239,860 | | | 2,239,860 | 91,074 | | | 2,330,934 |
| 69-14-1039 \ X | 42,870 | | | 42,870 | | | | 42,870 |
| 96-14-1039 \ X | 924 | | | 924 | | | | 924 |
| Acct Total | 2,283,654 | | | 2,283,654 | 91,074 | | | 2,374,728 |
| <hr/> | | | | | | | | |
| Budget Acct: Land Acquisition and State Assistance (010-24-5035) | | | | | | | | |
| ² 14- -5035 \ X | 282,690 | | | 282,690 | | 1,205,154 | | 1,487,845 |
| ² 14- -5536 \ X | 50,402 | | | 50,402 | | 214,872 | | 265,274 |
| Acct Total | 333,092 | | | 333,092 | | 1,420,026 | | 1,753,119 |
| <hr/> | | | | | | | | |
| Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928) | | | | | | | | |
| 14- -5110 \ X | | | | | | 330,868 | | 330,868 |
| 14- -5164 \ X | | | | | | 1,676 | | 1,676 |
| 14- -5663 \ X | | | | | | 18 | | 18 |
| Acct Total | | | | | | 332,562 | | 332,562 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: National Park Service | | | | | | | | |
| Budget Acct: Historic Preservation Fund (010-24-5140) | | | | | | | | |
| 14- -5140 22 \ 23 | | | 85,990 | 85,990 | | | | 85,990 |
| 14- -5140 23 \ 24 | | 204,515 | | 204,515 | | | | 204,515 |
| Acct Total | | 204,515 | 85,990 | 290,505 | | | | 290,505 |
| <hr/> | | | | | | | | |
| Budget Acct: Other Permanent Appropriations (010-24-9924) | | | | | | | | |
| 14- -1034 \ 23 | | | | | 20,099 | | | 20,099 |
| 14- -5049 \ X | | | | | 11,204 | | | 11,204 |
| 14- -5076 \ X | | | | | 18 | | | 18 |
| 14- -5163 \ X | | | | | 34,098 | | | 34,098 |
| 14- -5169 \ X | | | | | 12,226 | | | 12,226 |
| 14- -5247 \ X | | | | | 6,044 | | | 6,044 |
| 14- -5431 \ X | | | | | 312,281 | | | 312,281 |
| Acct Total | | | | | 395,970 | | | 395,970 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds (010-24-9972) | | | | | | | | |
| 14- -8037 \ X | | | | | 127,942 | | | 127,942 |
| 14- -8052 \ X | | | | | 70 | | | 70 |
| Acct Total | | | | | 128,012 | | | 128,012 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of Indian Affairs | | | | | | | | |
| Budget Acct: Operation of Indian Programs (010-76-2100) | | | | | | | | |
| 14- -2100 22 \ 23 | | | 143,607 | 143,607 | 2,694 | | | 146,301 |
| 14- -2100 23 \ 24 | | 763,796 | | 763,796 | 5,222 | | | 769,017 |
| 14- -2100 22 \ 31 | | 384,469 | | 384,469 | | | | 384,469 |
| 14- -2100 \ X | 235,470 | | | 235,470 | 23,881 | | | 259,351 |
| Acct Total | 235,470 | 1,148,265 | 143,607 | 1,527,342 | 31,797 | | | 1,559,138 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Indian Affairs | | | | | | | | |
| Budget Acct: Contract Support Costs (010-76-2240) | | | | | | | | |
| 14- -2240 22 \ 23 | | | 70,678 | 70,678 | | | | 70,678 |
| 14- -2240 23 \ 24 | | 221,700 | | 221,700 | | | | 221,700 |
| Acct Total | | 221,700 | 70,678 | 292,378 | | | | 292,378 |
| Budget Acct: Payments for Tribal Leases (010-76-0200) | | | | | | | | |
| 14- -0200 22 \ 23 | | | 10,062 | 10,062 | | | | 10,062 |
| 14- -0200 23 \ 24 | | 30,000 | | 30,000 | | | | 30,000 |
| Acct Total | | 30,000 | 10,062 | 40,062 | | | | 40,062 |
| Budget Acct: Construction (010-76-2301) | | | | | | | | |
| 14- -2301 \ X | 515,758 | | | 515,758 | 1,571 | | | 517,329 |
| 14-14-2301 \ X | 7,646 | | | 7,646 | | | | 7,646 |
| Acct Total | 523,404 | | | 523,404 | 1,571 | | | 524,975 |
| Budget Acct: White Earth Settlement Fund (010-76-2204) | | | | | | | | |
| 14- -2204 \ X | | | | | | 1,137 | | 1,137 |
| Acct Total | | | | | | 1,137 | | 1,137 |
| Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303) | | | | | | | | |
| 14- -2303 \ X | 37,174 | | | 37,174 | | | | 37,174 |
| Acct Total | 37,174 | | | 37,174 | | | | 37,174 |
| Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699) | | | | | | | | |
| 14- -2699 \ X | | | | | | 272,413 | | 272,413 |
| Acct Total | | | | | | 272,413 | | 272,413 |
| Budget Acct: Indian Land Consolidation (010-76-2103) | | | | | | | | |
| 14- -2103 \ X | 10,410 | | | 10,410 | | | | 10,410 |
| Acct Total | 10,410 | | | 10,410 | | | | 10,410 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Indian Affairs | | | | | | | | |
| Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505) | | | | | | | | |
| 14- -5505 \ X | | 2,981 | | 2,981 | | | | 2,981 |
| Acct Total | | 2,981 | | 2,981 | | | | 2,981 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation and Maintenance of Quarters (010-76-5051) | | | | | | | | |
| 14- -5051 \ X | | | | | 8,046 | | | 8,046 |
| Acct Total | | | | | 8,046 | | | 8,046 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925) | | | | | | | | |
| 14- -2623 \ X | | | | | 39 | | | 39 |
| 14- -5240 \ X | | | | | 57,989 | | | 57,989 |
| 14- -5242 \ X | | | | | 92 | | | 92 |
| 14- -5648 \ X | | | | | 21,891 | | | 21,891 |
| Acct Total | | | | | 80,011 | | | 80,011 |
| <hr/> | | | | | | | | |
| Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409) | | | | | | | | |
| 14- -4409 \ X | | | | | 135 | | | 135 |
| Acct Total | | | | | 135 | | | 135 |
| <hr/> | | | | | | | | |
| Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628) | | | | | | | | |
| 14- -2628 22 \ 23 | | | 36 | 36 | | | | 36 |
| 14- -2628 23 \ 24 | | 933 | | 933 | | | | 933 |
| Acct Total | | 933 | 36 | 969 | | | | 969 |
| <hr/> | | | | | | | | |
| Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410) | | | | | | | | |
| 14- -4410 \ X | | | | | 4 | | | 4 |
| Acct Total | | | | | 4 | | | 4 |
| <hr/> | | | | | | | | |
| Budget Acct: Selis-Qlisper Ksanka Settlement Trust Fund (010-76-5740) | | | | | | | | |
| 14- -5740 \ X | | | | | 10 | | | 10 |
| Acct Total | | | | | 10 | | | 10 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Indian Education | | | | | | | | |
| Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621) | | | | | | | | |
| 14- -5621 \ X | | | | | | 87 | | 87 |
| Acct Total | | | | | | 87 | | 87 |
| <hr/> | | | | | | | | |
| Budget Acct: Operation of Indian Education Programs (010-77-2106) | | | | | | | | |
| 14- -2106 21 \ 23 | | | | | 14,486 | | | 14,486 |
| 14- -2106 22 \ 23 | | | 94,639 | 94,639 | 32,071 | | | 126,710 |
| 14- -2106 22 \ 24 | | | | | 78,908 | | | 78,908 |
| 14- -2106 23 \ 24 | | 107,626 | | 107,626 | 9,546 | | | 117,171 |
| 14- -2106 22 \ 27 | | 4,835 | | 4,835 | | | | 4,835 |
| 14- -2106 \ X | 121,515 | | | 121,515 | 2,536 | | | 124,051 |
| Acct Total | 121,515 | 112,461 | 94,639 | 328,615 | 137,547 | | | 466,161 |
| <hr/> | | | | | | | | |
| Budget Acct: Education Construction (010-77-2105) | | | | | | | | |
| 14- -2105 \ X | 756,294 | | | 756,294 | | | | 756,294 |
| Acct Total | 756,294 | | | 756,294 | | | | 756,294 |
| <hr/> | | | | | | | | |
| Budget Acct: Gifts and Donations (010-77-8361) | | | | | | | | |
| 14- -8361 \ X | | | | | | 3,067 | | 3,067 |
| Acct Total | | | | | | 3,067 | | 3,067 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Departmental Offices | | | | | | | | |
| Budget Acct: Salaries and Expenses (010-84-0102) | | | | | | | | |
| 14- -0102 \ 23 | | | | | 828 | | | 828 |
| 14- -0102 22 \ 23 | | | 3,748 | 3,748 | 7,663 | | | 11,410 |
| 14- -0102 23 \ 24 | | 53,401 | | 53,401 | 21,119 | | | 74,520 |
| 14- -0102 22 \ 26 | | 19,968 | | 19,968 | 221 | | | 20,189 |
| 14- -0102 22 \ 31 | | 45,901 | | 45,901 | 20 | | | 45,920 |
| 14-14-0102 \ X | 208,337 | | | 208,337 | | | | 208,337 |
| 14- -0102 \ X | 141,281 | | | 141,281 | 13,031 | | | 154,312 |
| 14- -5130 \ X | 590 | | | 590 | | | | 590 |
| 14- -5571 \ X | 11,319 | | | 11,319 | | | | 11,319 |
| 14- -8369 \ X | 63 | | | 63 | | | | 63 |
| Acct Total | 361,590 | 119,270 | 3,748 | 484,608 | 42,882 | | | 527,488 |
| <hr/> | | | | | | | | |
| Budget Acct: Mineral Leasing and Associated Payments (010-84-5003) | | | | | | | | |
| 14- -5003 \ X | | | | | | 3,319 | | 3,319 |
| Acct Total | | | | | | 3,319 | | 3,319 |
| <hr/> | | | | | | | | |
| Bureau: Insular Affairs | | | | | | | | |
| Budget Acct: Compact of Free Association (010-85-0415) | | | | | | | | |
| ¹ 14- -0415 \ X | | | | | | 241,875 | | 241,875 |
| Acct Total | | | | | | 241,875 | | 241,875 |
| <hr/> | | | | | | | | |
| Budget Acct: Assistance to Territories (010-85-0412) | | | | | | | | |
| 14- -0412 22 \ 23 | | | | | | 120 | | 120 |
| 14- -0412 23 \ 24 | | | | | | 6,654 | | 6,654 |
| 14- -0412 22 \ 26 | | | | | | 15,887 | | 15,887 |
| ¹ 14- -0412 \ X | 17,616 | | | 17,616 | | 33,283 | | 50,900 |
| Acct Total | 17,616 | | | 17,616 | | 33,283 | 22,661 | 73,561 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Office of the Solicitor | | | | | | | | |
| Budget Acct: Salaries and Expenses (010-86-0107) | | | | | | | | |
| 14- -0107 \ 23 | | | | | 8,271 | | | 8,271 |
| 14- -0107 22 \ 23 | | | 678 | 678 | | | | 678 |
| 14- -0107 23 \ 24 | | 27,578 | | 27,578 | | | | 27,578 |
| Acct Total | | 27,578 | 678 | 28,256 | 8,271 | | | 36,527 |
| <hr/> | | | | | | | | |
| Bureau: Office of Inspector General | | | | | | | | |
| Budget Acct: Salaries and Expenses (010-88-0104) | | | | | | | | |
| 14- -0104 \ 23 | | | | | 141 | | | 141 |
| 14- -0104 22 \ 23 | | | 1,574 | 1,574 | 26 | | | 1,600 |
| 14- -0104 22 \ 24 | | 363 | | 363 | | | | 363 |
| 14- -0104 23 \ 24 | | 28,030 | | 28,030 | 1,192 | | | 29,222 |
| 14- -0104 23 \ 25 | | 345 | | 345 | | | | 345 |
| 14- -0104 22 \ 30 | | 23,375 | | 23,375 | | | | 23,375 |
| 14- -0104 22 \ 31 | | 9,984 | | 9,984 | | | | 9,984 |
| 14- -0104 \ X | 63,961 | | | 63,961 | | | | 63,961 |
| Acct Total | 63,961 | 62,097 | 1,574 | 127,632 | 1,359 | | | 128,991 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of Trust Funds Administration | | | | | | | | |
| Budget Acct: Federal Trust Programs (010-78-0120) | | | | | | | | |
| 14- -0120 \ 23 | | | | | 3,247 | | | 3,247 |
| 14- -0120 \ X | 61,274 | | | 61,274 | | | | 61,274 |
| 14-14-0120 \ X | 5,876 | | | 5,876 | | | | 5,876 |
| 14- -5265 \ X | | | | | | 93,584 | | 93,584 |
| Acct Total | 67,150 | | | 67,150 | 3,247 | 93,584 | | 163,981 |
| <hr/> | | | | | | | | |
| Budget Acct: Trust Land Consolidation Fund (010-78-5670) | | | | | | | | |
| 14- -5670 13 \ 23 | | | | | | 598 | | 598 |
| Acct Total | | | | | | 598 | | 598 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Bureau of Trust Funds Administration | | | | | | | | |
| Budget Acct: Tribal Trust Fund (010-78-8030) | | | | | | | | |
| 14- -8030 \ X | | | | | | 698,536 | | 698,536 |
| Acct Total | | | | | | 698,536 | | 698,536 |
| <hr/> | | | | | | | | |
| Bureau: National Indian Gaming Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (010-92-0118) | | | | | | | | |
| 14- -0118 \ X | 3,501 | | | 3,501 | 90 | | | 3,591 |
| Acct Total | 3,501 | | | 3,501 | 90 | | | 3,591 |
| <hr/> | | | | | | | | |
| Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141) | | | | | | | | |
| 14- -5141 \ X | | | | | | 8,871 | | 8,871 |
| Acct Total | | | | | | 8,871 | | 8,871 |
| <hr/> | | | | | | | | |
| Bureau: Department-Wide Programs | | | | | | | | |
| Budget Acct: Office of Natural Resources Revenue (010-95-1113) | | | | | | | | |
| 14- -1113 22 \ 23 | | | 563 | 563 | 13 | | | 576 |
| 14- -1113 23 \ 24 | | 37,260 | | 37,260 | 504 | | | 37,764 |
| 14- -1113 \ X | 83,752 | | | 83,752 | | | | 83,752 |
| Acct Total | 83,752 | 37,260 | 563 | 121,575 | 517 | | | 122,092 |
| <hr/> | | | | | | | | |
| Budget Acct: Payments in Lieu of Taxes (010-95-1114) | | | | | | | | |
| 14- -1114 \ 23 | | | | | | 94 | | 94 |
| Acct Total | | | | | | 94 | | 94 |
| <hr/> | | | | | | | | |
| Budget Acct: Central Hazardous Materials Fund (010-95-1121) | | | | | | | | |
| 14-14-1121 \ X | 19,413 | | | 19,413 | 12,183 | | | 31,596 |
| 14- -1121 \ X | 1,965 | | | 1,965 | 3,698 | | | 5,664 |
| Acct Total | 21,378 | | | 21,378 | 15,881 | | | 37,260 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Department-Wide Programs | | | | | | | | |
| Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618) | | | | | | | | |
| 14- -1618 \ X | | | | | | | 6,154 | 6,154 |
| 14-14-1618 \ X | | | | | | | 8,793 | 8,793 |
| 14- -5198 \ X | | | | | | | 2,478,391 | 2,478,391 |
| 14-14-5198 \ X | | | | | | | 122,150 | 122,150 |
| Acct Total | | | | | | | 2,615,488 | 2,615,488 |
| <hr/> | | | | | | | | |
| Budget Acct: Wildland Fire Management (010-95-1125) | | | | | | | | |
| 14- -1125 \ X | 550,875 | | | 550,875 | | | | 550,875 |
| 14-14-1125 \ X | 748,138 | | | 748,138 | 60,343 | | | 808,481 |
| Acct Total | 1,299,013 | | | 1,299,013 | 60,343 | | | 1,359,356 |
| <hr/> | | | | | | | | |
| Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130) | | | | | | | | |
| 14- -0130 \ X | 670,000 | | | 670,000 | | | | 670,000 |
| Acct Total | 670,000 | | | 670,000 | | | | 670,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (010-95-4523) | | | | | | | | |
| 14- -4523 \ X | 89,964 | | | 89,964 | 556,528 | | | 646,492 |
| Acct Total | 89,964 | | | 89,964 | 556,528 | | | 646,492 |
| <hr/> | | | | | | | | |
| Budget Acct: Interior Franchise Fund (010-95-4529) | | | | | | | | |
| 14- -4529 \ X | | | | | 511,450 | | | 511,450 |
| Acct Total | | | | | 511,450 | | | 511,450 |
| <hr/> | | | | | | | | |
| Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715) | | | | | | | | |
| 14-14-5715 \ X | | | | | 2,735,748 | | | 2,735,748 |
| 14- -5715 \ X | | | | | 30,927 | | | 30,927 |
| 69-14-5715 \ X | | | | | 71,373 | | | 71,373 |
| Acct Total | | | | | 2,838,048 | | | 2,838,048 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Interior | | | | | | | | |
| Bureau: Department-Wide Programs | | | | | | | | |
| Budget Acct: Energy Community Revitalization Program (010-95-2641) | | | | | | | | |
| 14- -2641 22 \ 30 | | 4,048,091 | | 4,048,091 | | | | 4,048,091 |
| 14-14-2641 22 \ 30 | | 12,883 | | 12,883 | | | | 12,883 |
| 14- -2641 \ X | 10,652 | | | 10,652 | | | | 10,652 |
| Acct Total | 10,652 | 4,060,974 | | 4,071,626 | | | | 4,071,626 |
| <hr/> | | | | | | | | |
| Agency Tot | 20,704,329 | 11,465,990 | 1,622,982 | 33,793,301 | 3,295,222 | 19,341,407 | 3,518,626 | 59,948,552 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: Justice Operations, Management, and Accountability | | | | | | | | |
| Budget Acct: Salaries and Expenses (011-03-0129) | | | | | | | | |
| 15- -0129 \ 23 | | | 52,301 | 52,301 | 10,477 | | | 62,778 |
| 15- -0129 22 \ 23 | | | 3,002 | 3,002 | | | | 3,002 |
| 15- -0129 23 \ 24 | | 4,000 | | 4,000 | | | | 4,000 |
| 15- -0129 \ X | 79,178 | | | 79,178 | | | | 79,178 |
| 15- -8305 \ X | 804 | | | 804 | | | | 804 |
| Acct Total | 79,982 | 4,000 | 55,303 | 139,285 | 10,477 | | | 149,762 |
| Budget Acct: Justice Information Sharing Technology (011-03-0134) | | | | | | | | |
| 15- -0134 \ X | 107,243 | | | 107,243 | 39,789 | | | 147,032 |
| Acct Total | 107,243 | | | 107,243 | 39,789 | | | 147,032 |
| Budget Acct: Executive Office for Immigration Review (011-03-0339) | | | | | | | | |
| 15- -0339 \ 23 | | | 344,269 | 344,269 | 158 | | | 344,427 |
| 15- -0339 22 \ 26 | | 4,817 | | 4,817 | | | | 4,817 |
| 15- -0339 \ X | 12,766 | | | 12,766 | | | | 12,766 |
| Acct Total | 12,766 | 4,817 | 344,269 | 361,852 | 158 | | | 362,010 |
| Budget Acct: Office of Inspector General (011-03-0328) | | | | | | | | |
| 15- -0328 22 \ 23 | | | 4,373 | 4,373 | | | | 4,373 |
| 15- -0328 \ 23 | | | 47,673 | 47,673 | 2,019 | | | 49,692 |
| 15- -0328 23 \ 24 | | 855 | | 855 | | | | 855 |
| 15- -0328 \ X | 23,504 | | | 23,504 | 1,275 | | | 24,779 |
| Acct Total | 23,504 | 855 | 52,046 | 76,405 | 3,294 | | | 79,699 |
| Budget Acct: Working Capital Fund (011-03-4526) | | | | | | | | |
| 15- -4526 \ X | 318,788 | | | 318,788 | 213,952 | | | 532,740 |
| Acct Total | 318,788 | | | 318,788 | 213,952 | | | 532,740 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: United States Parole Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (011-04-1061) | | | | | | | | |
| 15- -1061 \ 23 | | | 6,271 | 6,271 | | | | 6,271 |
| Acct Total | | | 6,271 | 6,271 | | | | 6,271 |
| <hr/> | | | | | | | | |
| Bureau: Legal Activities and U.S. Marshals | | | | | | | | |
| Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128) | | | | | | | | |
| 15- -0128 \ 23 | | | 303,239 | 303,239 | 1,621 | | | 304,860 |
| 15- -0128 22 \ 23 | | | 2,932 | 2,932 | | | | 2,932 |
| 15- -0128 23 \ 24 | | 30,466 | | 30,466 | 331 | | | 30,797 |
| 15- -0128 \ X | 96,154 | | | 96,154 | 238,194 | | | 334,348 |
| Acct Total | 96,154 | 30,466 | 306,171 | 432,791 | 240,146 | | | 672,937 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319) | | | | | | | | |
| 15- -0319 \ X | 115,310 | | | 115,310 | | | | 115,310 |
| Acct Total | 115,310 | | | 115,310 | | | | 115,310 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322) | | | | | | | | |
| 15- -0322 22 \ 23 | | | 15,235 | 15,235 | | | | 15,235 |
| 15- -0322 \ 23 | | | 756,931 | 756,931 | 16,375 | | | 773,306 |
| 15- -0322 23 \ 24 | | 13,633 | | 13,633 | | | | 13,633 |
| 15- -0322 \ X | 115,451 | | | 115,451 | 28,999 | | | 144,450 |
| Acct Total | 115,451 | 13,633 | 772,166 | 901,250 | 45,374 | | | 946,624 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100) | | | | | | | | |
| 15- -0100 \ 23 | | | 952 | 952 | | | | 952 |
| 15- -0104 \ X | 18 | | | 18 | | | | 18 |
| Acct Total | 18 | | 952 | 970 | | | | 970 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: Legal Activities and U.S. Marshals | | | | | | | | |
| Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324) | | | | | | | | |
| 15- -0324 22 \ 23 | | | 369 | 369 | | | | 369 |
| 15- -0324 \ 23 | | | 553,374 | 553,374 | 10,916 | | | 564,290 |
| 15- -0324 23 \ 24 | | 1,027 | | 1,027 | | | | 1,027 |
| 15- -0324 \ X | 21,184 | | | 21,184 | 7,639 | | | 28,823 |
| Acct Total | 21,184 | 1,027 | 553,743 | 575,954 | 18,555 | | | 594,509 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction (011-05-0133) | | | | | | | | |
| 15- -0133 \ X | 18,953 | | | 18,953 | | | | 18,953 |
| Acct Total | 18,953 | | | 18,953 | | | | 18,953 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Prisoner Detention (011-05-1020) | | | | | | | | |
| 15- -1020 \ X | 518,603 | | | 518,603 | | | | 518,603 |
| Acct Total | 518,603 | | | 518,603 | | | | 518,603 |
| <hr/> | | | | | | | | |
| Budget Acct: Fees and Expenses of Witnesses (011-05-0311) | | | | | | | | |
| 15- -0311 \ X | | | | | | 264,356 | | 264,356 |
| Acct Total | | | | | | 264,356 | | 264,356 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500) | | | | | | | | |
| 15- -0500 \ 23 | | | 13,705 | 13,705 | | | | 13,705 |
| Acct Total | | | 13,705 | 13,705 | | | | 13,705 |
| <hr/> | | | | | | | | |
| Budget Acct: Independent Counsel (011-05-0327) | | | | | | | | |
| 15- -0327 \ 23 | | | | | | 8,242 | | 8,242 |
| Acct Total | | | | | | 8,242 | | 8,242 |
| <hr/> | | | | | | | | |
| Budget Acct: Victims Compensation Fund (011-05-0139) | | | | | | | | |
| 15- -0139 \ X | | | | | | 899,851 | | 899,851 |
| Acct Total | | | | | | 899,851 | | 899,851 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: Legal Activities and U.S. Marshals | | | | | | | | |
| Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608) | | | | | | | | |
| 15- -5608 \ X | | | | | | 3,454,808 | | 3,454,808 |
| Acct Total | | | | | | 3,454,808 | | 3,454,808 |
| <hr/> | | | | | | | | |
| Budget Acct: United States Trustee System Fund (011-05-5073) | | | | | | | | |
| 15- -5073 \ X | 79,887 | | | 79,887 | | | | 79,887 |
| Acct Total | 79,887 | | | 79,887 | | | | 79,887 |
| <hr/> | | | | | | | | |
| Budget Acct: Assets Forfeiture Fund (011-05-5042) | | | | | | | | |
| ¹ 15- -5042 \ X | | | | | | 2,533,698 | | 2,533,698 |
| Acct Total | | | | | | 2,533,698 | | 2,533,698 |
| <hr/> | | | | | | | | |
| Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575) | | | | | | | | |
| 15- -4575 \ X | | | | | 79,298 | | | 79,298 |
| Acct Total | | | | | 79,298 | | | 79,298 |
| <hr/> | | | | | | | | |
| Bureau: National Security Division | | | | | | | | |
| Budget Acct: Salaries and Expenses (011-08-1300) | | | | | | | | |
| 15- -1300 \ 23 | | | 40,640 | 40,640 | 3,407 | | | 44,047 |
| 15- -1300 22 \ 23 | | | 215 | 215 | | | | 215 |
| 15- -1300 \ X | 11,766 | | | 11,766 | 197 | | | 11,963 |
| Acct Total | 11,766 | | 40,855 | 52,621 | 3,604 | | | 56,225 |
| <hr/> | | | | | | | | |
| Bureau: Radiation Exposure Compensation | | | | | | | | |
| Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116) | | | | | | | | |
| 15- -8116 \ X | | | | | | 44,944 | | 44,944 |
| Acct Total | | | | | | 44,944 | | 44,944 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: Interagency Law Enforcement | | | | | | | | |
| Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323) | | | | | | | | |
| 15- -0323 \ 23 | | | 191,386 | 191,386 | 165 | | | 191,551 |
| 15- -0323 \ X | 45,679 | | | 45,679 | 830 | | | 46,509 |
| Acct Total | 45,679 | | 191,386 | 237,065 | 995 | | | 238,060 |
| <hr/> | | | | | | | | |
| Bureau: Federal Bureau of Investigation | | | | | | | | |
| Budget Acct: Salaries and Expenses (011-10-0200) | | | | | | | | |
| ¹ 15- -0200 22 \ 23 | | | 15,905 | 15,905 | 1,375 | | | 17,280 |
| 15- -0200 \ 23 | | | | | | 4,253,805 | | 4,253,805 |
| 15- -0200 23 \ 24 | | | | | | 28,586 | | 28,586 |
| ¹ 15- -0200 \ X | 406,526 | | | 406,526 | 248,770 | 331,447 | | 986,744 |
| Acct Total | 406,526 | | 15,905 | 422,431 | 250,145 | 331,447 | 4,282,391 | 5,286,415 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction (011-10-0203) | | | | | | | | |
| 15- -0203 \ X | 1,963,445 | | | 1,963,445 | | | | 1,963,445 |
| Acct Total | 1,963,445 | | | 1,963,445 | | | | 1,963,445 |
| <hr/> | | | | | | | | |
| Bureau: Drug Enforcement Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (011-12-1100) | | | | | | | | |
| 15- -1100 \ 23 | | | 839,947 | 839,947 | 2,882 | | | 842,830 |
| 15- -1100 22 \ 23 | | | 3,426 | 3,426 | 443 | | | 3,869 |
| 15- -1100 23 \ 24 | | 14,322 | | 14,322 | | | | 14,322 |
| 15- -1100 \ X | 74,777 | | | 74,777 | 9,626 | | | 84,402 |
| Acct Total | 74,777 | 14,322 | 843,373 | 932,472 | 12,951 | | | 945,423 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction (011-12-1101) | | | | | | | | |
| 15- -1101 \ X | 17,276 | | | 17,276 | | | | 17,276 |
| Acct Total | 17,276 | | | 17,276 | | | | 17,276 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: Drug Enforcement Administration | | | | | | | | |
| Budget Acct: Diversion Control Fee Account (011-12-5131) | | | | | | | | |
| 15- -5131 \ X | | | | | | 128,114 | | 128,114 |
| Acct Total | | | | | | 128,114 | | 128,114 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives | | | | | | | | |
| Budget Acct: Salaries and Expenses (011-14-0700) | | | | | | | | |
| 15- -0700 \ 23 | | | 529,642 | 529,642 | 6,010 | | | 535,653 |
| 15- -0700 22 \ 23 | | | 161 | 161 | | | | 161 |
| 15- -0700 23 \ 24 | | 264 | | 264 | | | | 264 |
| 15- -0700 \ X | 146,989 | | | 146,989 | 17,057 | | | 164,046 |
| Acct Total | 146,989 | 264 | 529,803 | 677,056 | 23,067 | | | 700,124 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction (011-14-0720) | | | | | | | | |
| 15- -0720 \ X | 75,000 | | | 75,000 | | | | 75,000 |
| Acct Total | 75,000 | | | 75,000 | | | | 75,000 |
| <hr/> | | | | | | | | |
| Bureau: Federal Prison System | | | | | | | | |
| Budget Acct: Salaries and Expenses (011-20-1060) | | | | | | | | |
| 15- -1060 \ 23 | | | 3,088,504 | 3,088,504 | 6,817 | | | 3,095,321 |
| 15- -1060 \ X | 7,003 | | | 7,003 | | | | 7,003 |
| 75-15-1060 \ 23 | | | 12,864 | 12,864 | | | | 12,864 |
| Acct Total | 7,003 | | 3,101,368 | 3,108,371 | 6,817 | | | 3,115,188 |
| <hr/> | | | | | | | | |
| Budget Acct: Buildings and Facilities (011-20-1003) | | | | | | | | |
| 15- -1003 \ X | 1,374,308 | | | 1,374,308 | | | | 1,374,308 |
| Acct Total | 1,374,308 | | | 1,374,308 | | | | 1,374,308 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Prison Industries, Incorporated (011-20-4500) | | | | | | | | |
| 15- -4500 \ X | | | | | | 180,247 | | 180,247 |
| Acct Total | | | | | | 180,247 | | 180,247 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: Federal Prison System | | | | | | | | |
| Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408) | | | | | | | | |
| 15- -8408 \ X | | | | | | 87,910 | | 87,910 |
| Acct Total | | | | | | 87,910 | | 87,910 |
| <hr/> | | | | | | | | |
| Bureau: State, Local, and Tribal Justice Assistance | | | | | | | | |
| Budget Acct: Research, Evaluation, and Statistics (011-21-0401) | | | | | | | | |
| 15- -0401 \ X | 144,272 | | | 144,272 | 136,992 | | | 281,265 |
| Acct Total | 144,272 | | | 144,272 | 136,992 | | | 281,265 |
| <hr/> | | | | | | | | |
| Budget Acct: State and Local Law Enforcement Assistance (011-21-0404) | | | | | | | | |
| 15- -0404 \ X | 2,764,814 | | | 2,764,814 | 1,045 | | | 2,765,859 |
| Acct Total | 2,764,814 | | | 2,764,814 | 1,045 | | | 2,765,859 |
| <hr/> | | | | | | | | |
| Budget Acct: Community Oriented Policing Services (011-21-0406) | | | | | | | | |
| 15- -0406 \ X | 664,848 | | | 664,848 | 1,045 | | | 665,893 |
| Acct Total | 664,848 | | | 664,848 | 1,045 | | | 665,893 |
| <hr/> | | | | | | | | |
| Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409) | | | | | | | | |
| 15- -0409 \ X | 750,519 | | | 750,519 | 82 | | | 750,601 |
| Acct Total | 750,519 | | | 750,519 | 82 | | | 750,601 |
| <hr/> | | | | | | | | |
| Budget Acct: Juvenile Justice Programs (011-21-0405) | | | | | | | | |
| 15- -0405 \ X | 381,266 | | | 381,266 | | | | 381,266 |
| Acct Total | 381,266 | | | 381,266 | | | | 381,266 |
| <hr/> | | | | | | | | |
| Budget Acct: Public Safety Officer Benefits (011-21-0403) | | | | | | | | |
| 15- -0403 \ X | 91,784 | | | 91,784 | | | | 91,784 |
| Acct Total | 91,784 | | | 91,784 | | | | 91,784 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Justice | | | | | | | | |
| Bureau: State, Local, and Tribal Justice Assistance | | | | | | | | |
| Budget Acct: Crime Victims Fund (011-21-5041) | | | | | | | | |
| 15- -5041 \ X | | | | | 1,807,516 | | | 1,807,516 |
| 15- -8306 \ X | | | | | 394 | | | 394 |
| 75-15-5041 \ X | | | | | 22,353 | | | 22,353 |
| Acct Total | | | | | 1,830,263 | | | 1,830,263 |
| <hr/> | | | | | | | | |
| Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606) | | | | | | | | |
| 15- -5606 \ X | | | | | 7,904 | | | 7,904 |
| Acct Total | | | | | 7,904 | | | 7,904 |
| <hr/> | | | | | | | | |
| Agency Tot | 10,428,115 | 69,384 | 6,827,316 | 17,324,815 | 1,087,786 | 9,591,537 | 4,462,638 | 32,466,779 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Labor | | | | | | | | |
| Bureau: Employment and Training Administration | | | | | | | | |
| Budget Acct: Training and Employment Services (012-05-0174) | | | | | | | | |
| 14-16-0174 23 \ 24 | | | | | | | 2,296 | 2,296 |
| 16- -0174 \ 23 | | | | | | | 164,310 | 164,310 |
| 16- -0174 22 \ 23 | | | | | | | 219,270 | 219,270 |
| 16- -0174 23 \ 24 | | | | | | | 2,363,633 | 2,363,633 |
| 1 16- -0184 \ X | | | | | | 3,926 | | 3,926 |
| 1 16- -5152 \ X | | | | | | 81,197 | | 81,197 |
| Acct Total | | | | | | 85,123 | 2,749,509 | 2,834,632 |
| <hr/> | | | | | | | | |
| Budget Acct: Job Corps (012-05-0181) | | | | | | | | |
| 12-16-0181 20 \ 23 | | | 420 | 420 | | | | 420 |
| 12-16-0181 22 \ 23 | | | 18,716 | 18,716 | | | | 18,716 |
| 12-16-0181 21 \ 24 | | 846 | | 846 | | | | 846 |
| 12-16-0181 22 \ 25 | | 3,937 | | 3,937 | | | | 3,937 |
| 16- -0181 20 \ 23 | | | 12,708 | 12,708 | | | | 12,708 |
| 16- -0181 22 \ 23 | | | 95,424 | 95,424 | | | | 95,424 |
| 16- -0181 \ 23 | | | 9,949 | 9,949 | | | | 9,949 |
| 16- -0181 21 \ 24 | | 10,994 | | 10,994 | | | | 10,994 |
| 16- -0181 23 \ 24 | | 1,603,325 | | 1,603,325 | | | | 1,603,325 |
| 16- -0181 22 \ 25 | | 63,036 | | 63,036 | | | | 63,036 |
| 16- -0181 \ X | 3,563 | | | 3,563 | | | | 3,563 |
| Acct Total | 3,563 | 1,682,138 | 137,217 | 1,822,918 | | | | 1,822,918 |
| <hr/> | | | | | | | | |
| Budget Acct: Community Service Employment for Older Americans (012-05-0175) | | | | | | | | |
| 16- -0175 22 \ 23 | | | 1,021 | 1,021 | | | | 1,021 |
| 16- -0175 20 \ 23 | | | 12,398 | 12,398 | | | | 12,398 |
| 16- -0175 23 \ 24 | | 405,000 | | 405,000 | | | | 405,000 |
| Acct Total | | 405,000 | 13,419 | 418,419 | | | | 418,419 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Labor | | | | | | | | |
| Bureau: Employment and Training Administration | | | | | | | | |
| Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326) | | | | | | | | |
| 16- -0326 \ 23 | | | | | | 419,780 | | 419,780 |
| Acct Total | | | | | | 419,780 | | 419,780 |
| <hr/> | | | | | | | | |
| Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179) | | | | | | | | |
| ² 16- -0179 \ 23 | | | 5,308 | 5,308 | | 83,165 | | 88,473 |
| ² 16- -0179 22 \ 23 | | | 944 | 944 | 2 | 14,814 | | 15,759 |
| ² 16- -0179 23 \ 24 | | 33,852 | | 33,852 | | 530,352 | | 564,204 |
| ² 16- -0179 \ X | 95,998 | | | 95,998 | 230 | 1,507,572 | | 1,603,800 |
| ¹ 16- -5142 \ X | | | | | | 12,203 | | 12,203 |
| Acct Total | 95,998 | 33,852 | 6,252 | 136,102 | 232 | 2,148,106 | | 2,284,439 |
| <hr/> | | | | | | | | |
| Budget Acct: Short Time Compensation Programs (012-05-0168) | | | | | | | | |
| 16- -0168 \ X | | | | | | 141,844 | | 141,844 |
| Acct Total | | | | | | 141,844 | | 141,844 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800) | | | | | | | | |
| 16- -1800 \ X | | | | | | 400 | | 400 |
| 16- -1801 \ X | | | | | | 94,955 | | 94,955 |
| Acct Total | | | | | | 95,355 | | 95,355 |
| <hr/> | | | | | | | | |
| Budget Acct: Program Administration (012-05-0172) | | | | | | | | |
| 16- -0172 22 \ 23 | | | | | 3,655 | | | 3,655 |
| 16- -0172 \ 23 | | | 57,125 | 57,125 | 2,149 | | | 59,274 |
| 16- -0172 \ X | 2,407 | | | 2,407 | | | | 2,407 |
| Acct Total | 2,407 | | 57,125 | 59,532 | 5,804 | | | 65,336 |
| <hr/> | | | | | | | | |
| Budget Acct: Unemployment Trust Fund (012-05-8042) | | | | | | | | |
| 16- -8042 \ X | | | | | | 18,583,384 | | 18,583,384 |
| Acct Total | | | | | | 18,583,384 | | 18,583,384 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Labor | | | | | | | | |
| Bureau: Veterans' Employment and Training Service | | | | | | | | |
| Budget Acct: Veterans Employment and Training (012-06-0164) | | | | | | | | |
| 16- -0164 \ 23 | | | 118,055 | 118,055 | | | | 118,055 |
| Acct Total | | | 118,055 | 118,055 | | | | 118,055 |
| <hr/> | | | | | | | | |
| Budget Acct: HIRE Vets Medallion Award Fund (012-06-5623) | | | | | | | | |
| 16- -5623 \ X | 51 | | | 51 | | | | 51 |
| Acct Total | 51 | | | 51 | | | | 51 |
| <hr/> | | | | | | | | |
| Bureau: Employee Benefits Security Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-11-1700) | | | | | | | | |
| 16- -1700 \ 23 | | | | | | 73,426 | | 73,426 |
| 16- -1700 22 \ 23 | | | | | | 793 | | 793 |
| 16- -1700 23 \ 24 | | | | | | 1,200 | | 1,200 |
| 16- -1700 \ X | | | | | | 625 | | 625 |
| Acct Total | | | | | | 76,044 | | 76,044 |
| <hr/> | | | | | | | | |
| Bureau: Pension Benefit Guaranty Corporation | | | | | | | | |
| Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204) | | | | | | | | |
| 16- -4204 21 \ 30 | | | | | 30,209,839 | | | 30,209,839 |
| 16- -4204 \ X | | | | | 62,832,465 | | | 62,832,465 |
| Acct Total | | | | | 93,042,304 | | | 93,042,304 |
| <hr/> | | | | | | | | |
| Bureau: Office of Workers' Compensation Programs | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-15-0163) | | | | | | | | |
| 16- -0163 21 \ 23 | | | 963 | 963 | | | | 963 |
| 16- -0163 \ 23 | | | 49,389 | 49,389 | | | | 49,389 |
| Acct Total | | | 50,352 | 50,352 | | | | 50,352 |
| <hr/> | | | | | | | | |
| Budget Acct: Special Benefits (012-15-1521) | | | | | | | | |
| 16- -1521 \ X | | | | | 2,147,472 | | | 2,147,472 |
| Acct Total | | | | | 2,147,472 | | | 2,147,472 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Labor | | | | | | | | |
| Bureau: Office of Workers' Compensation Programs | | | | | | | | |
| Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523) | | | | | | | | |
| 16- -1523 \ X | | | | | | 181,186 | | 181,186 |
| Acct Total | | | | | | 181,186 | | 181,186 |
| <hr/> | | | | | | | | |
| Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524) | | | | | | | | |
| 16- -1524 \ X | | | | | | 60,514 | | 60,514 |
| Acct Total | | | | | | 60,514 | | 60,514 |
| <hr/> | | | | | | | | |
| Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169) | | | | | | | | |
| 16- -0169 \ X | | | | | | 30,130 | | 30,130 |
| Acct Total | | | | | | 30,130 | | 30,130 |
| <hr/> | | | | | | | | |
| Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155) | | | | | | | | |
| 16- -5155 \ X | | | | | | 12,045 | | 12,045 |
| Acct Total | | | | | | 12,045 | | 12,045 |
| <hr/> | | | | | | | | |
| Budget Acct: Black Lung Disability Trust Fund (012-15-8144) | | | | | | | | |
| 16-16-8144 \ X | | | | | | 9,736 | | 9,736 |
| 16- -8144 \ X | | | | | | 142,326 | | 142,326 |
| Acct Total | | | | | | 152,062 | | 152,062 |
| <hr/> | | | | | | | | |
| Budget Acct: Special Workers' Compensation (012-15-9971) | | | | | | | | |
| 16- -8130 \ X | | | | | | | 60,433 | 60,433 |
| 16- -8134 \ X | | | | | | | 2,055 | 2,055 |
| Acct Total | | | | | | | 62,488 | 62,488 |
| <hr/> | | | | | | | | |
| Bureau: Wage and Hour Division | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-16-0143) | | | | | | | | |
| 16- -0143 \ 23 | | | 77,713 | 77,713 | | | | 77,713 |
| 16- -0143 21 \ 23 | | | 1 | 1 | | | | 1 |
| Acct Total | | | 77,714 | 77,714 | | | | 77,714 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Labor | | | | | | | | |
| Bureau: Wage and Hour Division | | | | | | | | |
| Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393) | | | | | | | | |
| 16- -5393 \ X | | | | | | 26,298 | | 26,298 |
| Acct Total | | | | | | 26,298 | | 26,298 |
| <hr/> | | | | | | | | |
| Bureau: Office of Federal Contract Compliance Programs | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-22-0148) | | | | | | | | |
| 16- -0148 \ 23 | | | 45,708 | 45,708 | | | | 45,708 |
| Acct Total | | | 45,708 | 45,708 | | | | 45,708 |
| <hr/> | | | | | | | | |
| Bureau: Office of Labor Management Standards | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-23-0150) | | | | | | | | |
| 16- -0150 \ 23 | | | 18,685 | 18,685 | | | | 18,685 |
| Acct Total | | | 18,685 | 18,685 | | | | 18,685 |
| <hr/> | | | | | | | | |
| Bureau: Occupational Safety and Health Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-18-0400) | | | | | | | | |
| 16- -0400 21 \ 23 | | | 25,441 | 25,441 | | | | 25,441 |
| 16- -0400 \ 23 | | | 173,314 | 173,314 | 2,627 | | | 175,941 |
| Acct Total | | | 198,755 | 198,755 | 2,627 | | | 201,382 |
| <hr/> | | | | | | | | |
| Bureau: Mine Safety and Health Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-19-1200) | | | | | | | | |
| 16- -1200 \ 23 | | | 151,369 | 151,369 | 2,432 | | | 153,802 |
| 16- -1200 21 \ 23 | | | 1,189 | 1,189 | | | | 1,189 |
| 16- -1200 \ X | 5 | | | 5 | | | | 5 |
| Acct Total | 5 | | 152,558 | 152,563 | 2,432 | | | 154,996 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Labor | | | | | | | | |
| Bureau: Bureau of Labor Statistics | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-20-0200) | | | | | | | | |
| 16- -0200 \ 23 | | | 214,709 | 214,709 | 6,804 | | | 221,513 |
| 16- -0200 22 \ 26 | | 22,879 | | 22,879 | | | | 22,879 |
| Acct Total | | 22,879 | 214,709 | 237,588 | 6,804 | | | 244,392 |
| <hr/> | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-25-0165) | | | | | | | | |
| 16- -0165 \ 23 | | | | | | 141,970 | | 141,970 |
| 16- -0165 22 \ 23 | | | | | | 435 | | 435 |
| 16- -0165 21 \ 23 | | | | | | 1,333 | | 1,333 |
| 16- -0165 20 \ 24 | | | | | | 45,484 | | 45,484 |
| 16- -0165 23 \ 24 | | | | | | 61,118 | | 61,118 |
| 16- -0165 22 \ 26 | | | | | | 18,877 | | 18,877 |
| 16- -0165 20 \ 27 | | | | | | 17,285 | | 17,285 |
| 16- -0165 23 \ 27 | | | | | | 8,281 | | 8,281 |
| 16- -0165 \ X | | | | | | 1,684 | | 1,684 |
| 16- -8131 \ X | | | | | | 145 | | 145 |
| Acct Total | | | | | | 296,612 | | 296,612 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (012-25-0106) | | | | | | | | |
| 16- -0106 \ 23 | | | 34,322 | 34,322 | 53 | | | 34,375 |
| 16- -0106 21 \ 23 | | | 2,262 | 2,262 | | | | 2,262 |
| 16- -0106 \ X | 9,260 | | | 9,260 | | | | 9,260 |
| Acct Total | 9,260 | | 36,584 | 45,844 | 53 | | | 45,897 |
| <hr/> | | | | | | | | |
| Budget Acct: IT Modernization (012-25-0162) | | | | | | | | |
| 16- -0162 22 \ 23 | | | 1,132 | 1,132 | | | | 1,132 |
| 16- -0162 23 \ 24 | | 19,368 | | 19,368 | | | | 19,368 |
| Acct Total | | 19,368 | 1,132 | 20,500 | | | | 20,500 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Labor | | | | | | | | |
| Bureau: Departmental Management | | | | | | | | |
| Budget Acct: Working Capital Fund (012-25-4601) | | | | | | | | |
| 16- -4601 22 \ 27 | | 7,364 | | 7,364 | | | | 7,364 |
| 16- -4601 23 \ 28 | | 18,000 | | 18,000 | | | | 18,000 |
| 16- -4601 \ X | | | | | 227,541 | | | 227,541 |
| Acct Total | | 25,364 | | 25,364 | 227,541 | | | 252,905 |
| <hr/> | | | | | | | | |
| Bureau: Office of Disability Employment Policy | | | | | | | | |
| Budget Acct: Salaries and Expenses (012-26-0166) | | | | | | | | |
| 16- -0166 \ 23 | | | 24,613 | 24,613 | | | | 24,613 |
| Acct Total | | | 24,613 | 24,613 | | | | 24,613 |
| <hr/> | | | | | | | | |
| Agency Tot | 111,284 | 2,188,601 | 1,152,878 | 3,452,763 | 245,493 | 98,542,219 | 21,768,037 | 124,008,512 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Administration of Foreign Affairs | | | | | | | | |
| Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515) | | | | | | | | |
| 19- -5515 \ X | | | | | | 38,020 | | 38,020 |
| Acct Total | | | | | | 38,020 | | 38,020 |
| <hr/> | | | | | | | | |
| Budget Acct: Diplomatic Programs (014-05-0113) | | | | | | | | |
| 19- -0107 \ X | | | | | | | 1,324 | 1,324 |
| 19- -0113 22 \ 23 | | | | | | | 171,037 | 171,037 |
| 19- -0113 \ 23 | | | | | | | 3,037,457 | 3,037,457 |
| 19- -0113 23 \ 24 | | | | | | | 150,744 | 150,744 |
| 19- -0113 22 \ 24 | | | | | | | 198,341 | 198,341 |
| 19- -0113 23 \ 27 | | | | | | | 14,678 | 14,678 |
| 19- -0113 \ X | | | | | | | 2,558,067 | 2,558,067 |
| Acct Total | | | | | | | 6,131,648 | 6,131,648 |
| <hr/> | | | | | | | | |
| Budget Acct: Consular and Border Security Programs (014-05-5713) | | | | | | | | |
| 19- -5713 \ 23 | | | | | 8,565 | | | 8,565 |
| 19- -5713 \ X | 2,829,961 | | | 2,829,961 | 14,972 | | | 2,844,933 |
| Acct Total | 2,829,961 | | | 2,829,961 | 23,537 | | | 2,853,498 |
| <hr/> | | | | | | | | |
| Budget Acct: Sudan Claims (014-05-1158) | | | | | | | | |
| 19- -1158 \ X | | | 47,987 | 47,987 | | | | 47,987 |
| Acct Total | | | 47,987 | 47,987 | | | | 47,987 |
| <hr/> | | | | | | | | |
| Budget Acct: International Information Programs (014-05-0201) | | | | | | | | |
| 19- -0201 \ X | | 955 | | 955 | | | | 955 |
| Acct Total | | 955 | | 955 | | | | 955 |
| <hr/> | | | | | | | | |
| Budget Acct: Conflict Stabilization Operations (014-05-0121) | | | | | | | | |
| 19- -0121 \ X | | 311 | | 311 | | | | 311 |
| Acct Total | | 311 | | 311 | | | | 311 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Administration of Foreign Affairs | | | | | | | | |
| Budget Acct: Capital Investment Fund (014-05-0120) | | | | | | | | |
| 19- -0120 \ X | 217,005 | | | 217,005 | | | | 217,005 |
| 19- -0507 \ X | 526 | | | 526 | | | | 526 |
| Acct Total | 217,531 | | | 217,531 | | | | 217,531 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (014-05-0529) | | | | | | | | |
| 19- -0529 22 \ 23 | | | 5,126 | 5,126 | | | | 5,126 |
| 19- -0529 \ 23 | | | 44,710 | 44,710 | 265 | | | 44,975 |
| 19- -0529 22 \ 24 | | 5,223 | | 5,223 | | | | 5,223 |
| 19- -0529 23 \ 24 | | 27,831 | | 27,831 | | | | 27,831 |
| 19- -0529 23 \ 27 | | 500 | | 500 | | | | 500 |
| 19- -0529 \ X | 21 | | | 21 | | | | 21 |
| Acct Total | 21 | 33,554 | 49,836 | 83,411 | 265 | | | 83,676 |
| <hr/> | | | | | | | | |
| Budget Acct: Educational and Cultural Exchange Programs (014-05-0209) | | | | | | | | |
| 19- -0209 22 \ 23 | | | 700 | 700 | 25 | | | 725 |
| 19- -0209 \ X | 547,343 | | | 547,343 | 25,634 | | | 572,977 |
| Acct Total | 547,343 | | 700 | 548,043 | 25,659 | | | 573,702 |
| <hr/> | | | | | | | | |
| Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535) | | | | | | | | |
| 19- -0535 19 \ 23 | | | 15,863 | 15,863 | | | | 15,863 |
| 19- -0535 20 \ 24 | | 43,353 | | 43,353 | | | | 43,353 |
| 19- -0535 21 \ 25 | | 53,675 | | 53,675 | | | | 53,675 |
| 19- -0535 22 \ 26 | | 157,370 | | 157,370 | | | | 157,370 |
| 19- -0535 23 \ 27 | | 588,603 | | 588,603 | 1,562 | | | 590,165 |
| 19- -0535 \ X | 5,270,721 | | | 5,270,721 | 3,462,390 | | | 8,733,111 |
| 72-19-0535 \ X | 601 | | | 601 | | | | 601 |
| Acct Total | 5,271,322 | 843,001 | 15,863 | 6,130,186 | 3,463,952 | | | 9,594,138 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Administration of Foreign Affairs | | | | | | | | |
| Budget Acct: Representation Expenses (014-05-0545) | | | | | | | | |
| 19- -0545 \ 23 | | | 3,094 | 3,094 | | | | 3,094 |
| Acct Total | | | 3,094 | 3,094 | | | | 3,094 |
| <hr/> | | | | | | | | |
| Budget Acct: Protection of Foreign Missions and Officials (014-05-0520) | | | | | | | | |
| 19- -0520 23 \ 24 | | 30,890 | | 30,890 | | | | 30,890 |
| Acct Total | | 30,890 | | 30,890 | | | | 30,890 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522) | | | | | | | | |
| 19- -0522 \ X | 319,516 | | | 319,516 | 147 | | | 319,663 |
| Acct Total | 319,516 | | | 319,516 | 147 | | | 319,663 |
| <hr/> | | | | | | | | |
| Budget Acct: Buying Power Maintenance (014-05-0524) | | | | | | | | |
| 19- -0524 \ X | 1,000 | | | 1,000 | | | | 1,000 |
| Acct Total | 1,000 | | | 1,000 | | | | 1,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment to the American Institute in Taiwan (014-05-0523) | | | | | | | | |
| 19- -0523 \ 23 | | | 17,776 | 17,776 | 3,016 | | | 20,792 |
| Acct Total | | | 17,776 | 17,776 | 3,016 | | | 20,792 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497) | | | | | | | | |
| 19- -5497 \ X | | | | | | 336,863 | | 336,863 |
| Acct Total | | | | | | 336,863 | | 336,863 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (014-05-4519) | | | | | | | | |
| 19- -4519 \ X | | | | | 2,508,280 | | | 2,508,280 |
| Acct Total | | | | | 2,508,280 | | | 2,508,280 |
| <hr/> | | | | | | | | |
| Budget Acct: Repatriation Loans Program Account (014-05-0601) | | | | | | | | |
| 19- -0600 \ X | 22 | | | 22 | | | | 22 |
| Acct Total | 22 | | | 22 | | | | 22 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Administration of Foreign Affairs | | | | | | | | |
| Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186) | | | | | | | | |
| 19- -8186 \ X | | | | | | 82 | | 82 |
| Acct Total | | | | | | 82 | | 82 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340) | | | | | | | | |
| 19- -8340 \ X | | | | | | 324,927 | | 324,927 |
| Acct Total | | | | | | 324,927 | | 324,927 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds (014-05-9971) | | | | | | | | |
| 19- -8167 \ X | | | | | | 325 | | 325 |
| 19- -8821 \ X | | | | | | 20,037 | | 20,037 |
| 19- -8822 \ X | | | | | | 28,281 | | 28,281 |
| Acct Total | | | | | | 48,643 | | 48,643 |
| <hr/> | | | | | | | | |
| Bureau: International Organizations and Conferences | | | | | | | | |
| Budget Acct: Contributions to International Organizations (014-10-1126) | | | | | | | | |
| 19- -1126 \ 23 | | | 193,079 | 193,079 | | | | 193,079 |
| 19- -1126 22 \ 23 | | | 77,073 | 77,073 | | | | 77,073 |
| 19- -1126 \ X | 6,086 | | | 6,086 | | | | 6,086 |
| Acct Total | 6,086 | | 270,152 | 276,238 | | | | 276,238 |
| <hr/> | | | | | | | | |
| Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124) | | | | | | | | |
| 19- -1124 \ 23 | | | 1,481,915 | 1,481,915 | | | | 1,481,915 |
| 19- -1124 22 \ 23 | | | 132,860 | 132,860 | | | | 132,860 |
| 19- -1125 \ X | 15 | | | 15 | | | | 15 |
| Acct Total | 15 | | 1,614,775 | 1,614,790 | | | | 1,614,790 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: International Commissions | | | | | | | | |
| Budget Acct: Salaries and Expenses, IBWC (014-15-1069) | | | | | | | | |
| 19- -1069 \ 23 | | | 32,016 | 32,016 | 1,522 | | | 33,538 |
| 19- -1069 22 \ 23 | | | 1,917 | 1,917 | | | | 1,917 |
| Acct Total | | | 33,933 | 33,933 | 1,522 | | | 35,455 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction, IBWC (014-15-1078) | | | | | | | | |
| 19- -1078 \ X | 176,191 | | | 176,191 | 12,831 | | | 189,022 |
| Acct Total | 176,191 | | | 176,191 | 12,831 | | | 189,022 |
| <hr/> | | | | | | | | |
| Budget Acct: American Sections, International Commissions (014-15-1082) | | | | | | | | |
| 19- -1082 \ 23 | | | 10,382 | 10,382 | | | | 10,382 |
| 19- -1082 \ X | 87 | | | 87 | | | | 87 |
| Acct Total | 87 | | 10,382 | 10,469 | | | | 10,469 |
| <hr/> | | | | | | | | |
| Budget Acct: International Fisheries Commissions (014-15-1087) | | | | | | | | |
| 19- -1087 \ 23 | | | 33,000 | 33,000 | | | | 33,000 |
| Acct Total | | | 33,000 | 33,000 | | | | 33,000 |
| <hr/> | | | | | | | | |
| Bureau: Other | | | | | | | | |
| Budget Acct: Global HIV/AIDs Initiative (014-25-1030) | | | | | | | | |
| 16-19-1030 \ X | 35 | | | 35 | | | | 35 |
| 19- -1030 \ X | 2,083 | | | 2,083 | | | | 2,083 |
| 72-19-1030 \ X | 658 | | | 658 | | | | 658 |
| 75-19-1030 \ X | 314 | | | 314 | | | | 314 |
| 97-19-1030 \ X | 621 | | | 621 | | | | 621 |
| Acct Total | 3,711 | | | 3,711 | | | | 3,711 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Other | | | | | | | | |
| Budget Acct: Global Health Programs (014-25-1031) | | | | | | | | |
| 11-19-1031 19 \ 23 | | | 8,143 | 8,143 | | | | 8,143 |
| 11-19-1031 20 \ 24 | | 24,967 | | 24,967 | | | | 24,967 |
| 11-19-1031 21 \ 25 | | 9,463 | | 9,463 | | | | 9,463 |
| 11-19-1031 22 \ 26 | | 4,401 | | 4,401 | | | | 4,401 |
| 11-19-1031 \ X | 398 | | | 398 | | | | 398 |
| 16-19-1031 \ X | 343 | | | 343 | | | | 343 |
| 19- -1031 19 \ 23 | | | 6,060 | 6,060 | | | | 6,060 |
| 19- -1031 20 \ 24 | | 28,822 | | 28,822 | | | | 28,822 |
| 19- -1031 21 \ 25 | | 1,038,740 | | 1,038,740 | | | | 1,038,740 |
| 19- -1031 22 \ 26 | | 1,269,568 | | 1,269,568 | | | | 1,269,568 |
| 19- -1031 23 \ 27 | | 6,389,195 | | 6,389,195 | | | | 6,389,195 |
| 19- -1031 \ X | 4,172 | | | 4,172 | | | | 4,172 |
| 72-19-1031 15 \ 23 | | | 330 | 330 | | | | 330 |
| 72-19-1031 19 \ 23 | | | 5,311 | 5,311 | | | | 5,311 |
| 72-19-1031 22 \ 23 | | | 1,700,765 | 1,700,765 | | | | 1,700,765 |
| 72-19-1031 23 \ 24 | | 4,165,950 | | 4,165,950 | | | | 4,165,950 |
| 72-19-1031 20 \ 24 | | 46,233 | | 46,233 | | | | 46,233 |
| 72-19-1031 19 \ 24 | | 1,621 | | 1,621 | | | | 1,621 |
| 72-19-1031 16 \ 24 | | 1,745 | | 1,745 | | | | 1,745 |
| 72-19-1031 17 \ 25 | | 1,036 | | 1,036 | | | | 1,036 |
| 72-19-1031 20 \ 25 | | 1,106 | | 1,106 | | | | 1,106 |
| 72-19-1031 21 \ 25 | | 48,918 | | 48,918 | | | | 48,918 |
| 72-19-1031 21 \ 26 | | 297 | | 297 | | | | 297 |
| 72-19-1031 18 \ 26 | | 86 | | 86 | | | | 86 |
| 72-19-1031 22 \ 26 | | 79,349 | | 79,349 | | | | 79,349 |
| 72-19-1031 \ X | 156,421 | | | 156,421 | | | | 156,421 |
| 75-19-1031 19 \ 23 | | | 27,084 | 27,084 | | | | 27,084 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|------------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Other | | | | | | | | |
| Budget Acct: Global Health Programs (014-25-1031) | | | | | | | | |
| 75-19-1031 20 \ 24 | | 147,976 | | 147,976 | | | | 147,976 |
| 75-19-1031 21 \ 25 | | 91,249 | | 91,249 | | | | 91,249 |
| 75-19-1031 22 \ 26 | | 547,715 | | 547,715 | | | | 547,715 |
| 75-19-1031 \ X | 2,689 | | | 2,689 | | | | 2,689 |
| 97-19-1031 19 \ 23 | | | 771 | 771 | | | | 771 |
| 97-19-1031 20 \ 24 | | 16,026 | | 16,026 | | | | 16,026 |
| 97-19-1031 21 \ 25 | | 3,360 | | 3,360 | | | | 3,360 |
| 97-19-1031 22 \ 26 | | 44,843 | | 44,843 | | | | 44,843 |
| 97-19-1031 \ X | 1,727 | | | 1,727 | | | | 1,727 |
| Acct Total | 165,750 | 13,962,666 | 1,748,464 | 15,876,880 | | | | 15,876,880 |
| <hr/> | | | | | | | | |
| Budget Acct: Migration and Refugee Assistance (014-25-1143) | | | | | | | | |
| 19- -1143 \ X | 2,657,242 | | | 2,657,242 | 4 | | | 2,657,246 |
| Acct Total | 2,657,242 | | | 2,657,242 | 4 | | | 2,657,246 |
| <hr/> | | | | | | | | |
| Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040) | | | | | | | | |
| 11- -0040 \ X | 50,300 | | | 50,300 | | | | 50,300 |
| 19-11-0040 \ X | 2,445,189 | | | 2,445,189 | | | | 2,445,189 |
| Acct Total | 2,495,489 | | | 2,495,489 | | | | 2,495,489 |
| <hr/> | | | | | | | | |
| Budget Acct: Complex Crises Fund (014-25-1015) | | | | | | | | |
| 19-72-1015 \ X | 4 | | | 4 | | | | 4 |
| 72- -1015 \ X | 57,836 | | | 57,836 | | | | 57,836 |
| Acct Total | 57,840 | | | 57,840 | | | | 57,840 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|------------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Other | | | | | | | | |
| Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022) | | | | | | | | |
| 11- -1022 \ X | 1 | | | 1 | | | | 1 |
| 19-11-1022 22 \ 23 | | | 1,159,872 | 1,159,872 | 601 | | | 1,160,473 |
| 19-11-1022 18 \ 23 | | | 9,905 | 9,905 | | | | 9,905 |
| 19-11-1022 23 \ 24 | | 1,682,433 | | 1,682,433 | 7,392 | | | 1,689,825 |
| 19-11-1022 22 \ 24 | | 7,087 | | 7,087 | | | | 7,087 |
| 19-11-1022 \ X | 1,423 | | | 1,423 | | | | 1,423 |
| Acct Total | 1,424 | 1,689,520 | 1,169,777 | 2,860,721 | 7,993 | | | 2,868,714 |
| <hr/> | | | | | | | | |
| Budget Acct: Andean Counterdrug Programs (014-25-1154) | | | | | | | | |
| 19- -1154 \ X | 1,776 | | | 1,776 | | | | 1,776 |
| 72-19-1154 \ X | 133 | | | 133 | | | | 133 |
| Acct Total | 1,909 | | | 1,909 | | | | 1,909 |
| <hr/> | | | | | | | | |
| Budget Acct: Democracy Fund (014-25-1121) | | | | | | | | |
| 19- -1121 18 \ 23 | | | 1,126 | 1,126 | | | | 1,126 |
| 19- -1121 22 \ 23 | | | 213,312 | 213,312 | | | | 213,312 |
| 19- -1121 19 \ 24 | | 1,605 | | 1,605 | | | | 1,605 |
| 19- -1121 23 \ 24 | | 222,450 | | 222,450 | | | | 222,450 |
| 19- -1121 20 \ 25 | | 2,509 | | 2,509 | | | | 2,509 |
| 19- -1121 21 \ 26 | | 22 | | 22 | | | | 22 |
| 72-19-1121 22 \ 23 | | | 125,250 | 125,250 | | | | 125,250 |
| 72-19-1121 23 \ 24 | | 133,250 | | 133,250 | | | | 133,250 |
| 72-19-1121 20 \ 25 | | 46 | | 46 | | | | 46 |
| 72-19-1121 21 \ 26 | | 14 | | 14 | | | | 14 |
| Acct Total | | 359,896 | 339,688 | 699,584 | | | | 699,584 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Other | | | | | | | | |
| Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) Fo (014-25-1159) | | | | | | | | |
| 19- -1159 23 \ 27 | | | | | | 83,700 | | 83,700 |
| Acct Total | | | | | | 83,700 | | 83,700 |
| <hr/> | | | | | | | | |
| Budget Acct: National Endowment for Democracy (014-25-0210) | | | | | | | | |
| 19- -0210 \ X | 250 | | | 250 | | | | 250 |
| Acct Total | 250 | | | 250 | | | | 250 |
| <hr/> | | | | | | | | |
| Budget Acct: East-West Center (014-25-0202) | | | | | | | | |
| 19- -0202 \ 23 | | | 11,090 | 11,090 | | | | 11,090 |
| 19- -0203 \ X | 1 | | | 1 | | | | 1 |
| Acct Total | 1 | | 11,090 | 11,091 | | | | 11,091 |
| <hr/> | | | | | | | | |
| Budget Acct: International Litigation Fund (014-25-5177) | | | | | | | | |
| 19- -5177 \ X | | | | | | | 10,543 | 10,543 |
| Acct Total | | | | | | | 10,543 | 10,543 |
| <hr/> | | | | | | | | |
| Budget Acct: International Center, Washington, D.C. (014-25-5151) | | | | | | | | |
| 19- -1151 \ X | 24 | | | 24 | | | | 24 |
| 19- -5151 \ X | 1,291 | | | 1,291 | 1,365 | | | 2,655 |
| Acct Total | 1,315 | | | 1,315 | 1,365 | | | 2,679 |
| <hr/> | | | | | | | | |
| Budget Acct: Fishermen's Protective Fund (014-25-5116) | | | | | | | | |
| 19- -5116 \ X | | | | | | 631 | | 631 |
| Acct Total | | | | | | 631 | | 631 |
| <hr/> | | | | | | | | |
| Budget Acct: Fishermen's Guaranty Fund (014-25-5121) | | | | | | | | |
| 19- -5121 \ X | | | | | | 2,748 | | 2,748 |
| Acct Total | | | | | | 2,748 | | 2,748 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of State | | | | | | | | |
| Bureau: Other | | | | | | | | |
| Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276) | | | | | | | | |
| 19- -8166 \ X | | | | | 43 | | | 43 |
| 19- -8271 \ X | 739 | | | 739 | | | | 739 |
| 19- -8272 \ X | 129 | | | 129 | | | | 129 |
| 95- -8276 \ X | 446 | | | 446 | | | | 446 |
| Acct Total | 1,314 | | | 1,314 | 43 | | | 1,357 |
| <hr/> | | | | | | | | |
| Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813) | | | | | | | | |
| 19- -8813 \ X | 10,631 | | | 10,631 | | | | 10,631 |
| Acct Total | 10,631 | | | 10,631 | | | | 10,631 |
| <hr/> | | | | | | | | |
| Agency Tot | 14,815,224 | 16,919,527 | 5,318,530 | 37,053,281 | 6,048,614 | 835,614 | 6,142,191 | 50,079,699 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Office of the Secretary | | | | | | | | |
| Budget Acct: Research and Technology (021-04-1730) | | | | | | | | |
| 69- -1730 \ 23 | | | 4,859 | 4,859 | | | | 4,859 |
| 69- -1730 \ X | 91,323 | | | 91,323 | 1,969 | | | 93,292 |
| Acct Total | 91,323 | | 4,859 | 96,182 | 1,969 | | | 98,151 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses (021-04-0102) | | | | | | | | |
| 69- -0102 \ 23 | | | 69,876 | 69,876 | 2,789 | | | 72,665 |
| 69- -0102 21 \ 23 | | | | | 821 | | | 821 |
| 69- -0102 \ X | 20,383 | | | 20,383 | 412 | | | 20,795 |
| Acct Total | 20,383 | | 69,876 | 90,259 | 4,022 | | | 94,281 |
| <hr/> | | | | | | | | |
| Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170) | | | | | | | | |
| 69- -0170 \ X | 18,934 | | | 18,934 | | | | 18,934 |
| Acct Total | 18,934 | | | 18,934 | | | | 18,934 |
| <hr/> | | | | | | | | |
| Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634) | | | | | | | | |
| ¹ 69- -8634 \ X | 9,005 | | | 9,005 | | 1,948,540 | | 1,957,545 |
| Acct Total | 9,005 | | | 9,005 | | 1,948,540 | | 1,957,545 |
| <hr/> | | | | | | | | |
| Budget Acct: Thriving Communities (021-04-0162) | | | | | | | | |
| 69- -0162 22 \ 24 | | 24,250 | | 24,250 | | | | 24,250 |
| 69- -0162 23 \ 25 | | 25,000 | | 25,000 | | | | 25,000 |
| Acct Total | | 49,250 | | 49,250 | | | | 49,250 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Office of the Secretary | | | | | | | | |
| Budget Acct: National Infrastructure Investments (021-04-0143) | | | | | | | | |
| 69- -0143 22 \ 23 | | | 14,940 | 14,940 | | | | 14,940 |
| 69-69-0143 22 \ 23 | | | 39,000 | 39,000 | | | | 39,000 |
| 69-69-0143 21 \ 24 | | 939,536 | | 939,536 | | | | 939,536 |
| 69- -0143 21 \ 24 | | 12,462 | | 12,462 | | | | 12,462 |
| 69-69-0143 22 \ 26 | | 1,467,048 | | 1,467,048 | | | | 1,467,048 |
| 69- -0143 23 \ 27 | | 1,470,000 | | 1,470,000 | | | | 1,470,000 |
| 69- -0143 \ X | 1,764,000 | | | 1,764,000 | | | | 1,764,000 |
| 69-69-0143 \ X | 1,753,203 | | | 1,753,203 | | | | 1,753,203 |
| Acct Total | 3,517,203 | 3,889,046 | 53,940 | 7,460,189 | | | | 7,460,189 |
| <hr/> | | | | | | | | |
| Budget Acct: Transportation Demonstration Program (021-04-1731) | | | | | | | | |
| 69-69-1731 \ X | 38,000 | | | 38,000 | | | | 38,000 |
| Acct Total | 38,000 | | | 38,000 | | | | 38,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736) | | | | | | | | |
| 69- -1736 \ X | | | | | 40,000 | | | 40,000 |
| Acct Total | | | | | 40,000 | | | 40,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Safe Streets and Roads for All (021-04-1735) | | | | | | | | |
| 69- -1735 \ X | 1,157,279 | | | 1,157,279 | | | | 1,157,279 |
| 69-69-1735 \ X | 781,799 | | | 781,799 | | | | 781,799 |
| Acct Total | 1,939,078 | | | 1,939,078 | | | | 1,939,078 |
| <hr/> | | | | | | | | |
| Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734) | | | | | | | | |
| 69- -1734 \ X | 194,000 | | | 194,000 | | | | 194,000 |
| Acct Total | 194,000 | | | 194,000 | | | | 194,000 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Office of the Secretary | | | | | | | | |
| Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733) | | | | | | | | |
| 69- -1733 \ X | 392,000 | | | 392,000 | | | | 392,000 |
| Acct Total | 392,000 | | | 392,000 | | | | 392,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Operational Support (021-04-1732) | | | | | | | | |
| 69-69-1732 \ X | 8,598 | | | 8,598 | | | | 8,598 |
| 69- -1732 \ X | 53,371 | | | 53,371 | | | | 53,371 |
| Acct Total | 61,969 | | | 61,969 | | | | 61,969 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522) | | | | | | | | |
| 69- -4522 \ X | 5,177 | | | 5,177 | 201,846 | | | 207,023 |
| Acct Total | 5,177 | | | 5,177 | 201,846 | | | 207,023 |
| <hr/> | | | | | | | | |
| Budget Acct: TIFIA General Fund Program Account (021-04-0542) | | | | | | | | |
| 69- -0542 \ X | 271 | | | 271 | | | | 271 |
| Acct Total | 271 | | | 271 | | | | 271 |
| <hr/> | | | | | | | | |
| Budget Acct: Financial Management Capital (021-04-0116) | | | | | | | | |
| 69- -0116 22 \ 23 | | | 1,773 | 1,773 | | | | 1,773 |
| 69- -0116 23 \ 24 | | 5,000 | | 5,000 | | | | 5,000 |
| 69- -0116 \ X | 1,226 | | | 1,226 | | | | 1,226 |
| Acct Total | 1,226 | 5,000 | 1,773 | 7,999 | | | | 7,999 |
| <hr/> | | | | | | | | |
| Budget Acct: Cyber Security Initiatives (021-04-0159) | | | | | | | | |
| 69- -0159 22 \ 23 | | | 12,933 | 12,933 | | | | 12,933 |
| 69- -0159 23 \ 24 | | 47,583 | | 47,583 | | | | 47,583 |
| Acct Total | | 47,583 | 12,933 | 60,516 | | | | 60,516 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Civil Rights (021-04-0118) | | | | | | | | |
| 69- -0118 \ 23 | | | 7,626 | 7,626 | | | | 7,626 |
| Acct Total | | | 7,626 | 7,626 | | | | 7,626 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Office of the Secretary | | | | | | | | |
| Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119) | | | | | | | | |
| 69- -0119 22 \ 23 | | | 4 | 4 | | | | 4 |
| 69- -0119 23 \ 24 | | 4,843 | | 4,843 | | | | 4,843 |
| 69- -0119 \ X | 2,300 | | | 2,300 | | | | 2,300 |
| Acct Total | 2,300 | 4,843 | 4 | 7,147 | | | | 7,147 |
| Budget Acct: New Headquarters Building (021-04-0147) | | | | | | | | |
| 69- -0147 \ X | 113 | | | 113 | | | | 113 |
| Acct Total | 113 | | | 113 | | | | 113 |
| Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110) | | | | | | | | |
| 69- -0110 21 \ 23 | | | | | | 1,741,070 | | 1,741,070 |
| Acct Total | | | | | | 1,741,070 | | 1,741,070 |
| Budget Acct: Transportation Planning, Research, and Development (021-04-0142) | | | | | | | | |
| 69- -0142 \ X | 48,448 | | | 48,448 | 9,092 | | | 57,541 |
| 69-69-0142 \ X | 18,980 | | | 18,980 | | | | 18,980 |
| Acct Total | 67,428 | | | 67,428 | 9,092 | | | 76,521 |
| Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423) | | | | | | | | |
| 69- -5423 \ X | | | | | | 69,989 | | 69,989 |
| Acct Total | | | | | | 69,989 | | 69,989 |
| Budget Acct: Working Capital Fund (021-04-4520) | | | | | | | | |
| 69- -4520 \ X | | | | | 266,030 | | | 266,030 |
| Acct Total | | | | | 266,030 | | | 266,030 |
| Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750) | | | | | | | | |
| 69- -0750 \ X | | | | | | 35,255 | | 35,255 |
| Acct Total | | | | | | 35,255 | | 35,255 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Office of the Secretary | | | | | | | | |
| Budget Acct: Payments to Air Carriers (021-04-8304) | | | | | | | | |
| 69- -8304 \ X | 31,348 | | | 31,348 | | | | 31,348 |
| Acct Total | 31,348 | | | 31,348 | | | | 31,348 |
| <hr/> | | | | | | | | |
| Bureau: Federal Aviation Administration | | | | | | | | |
| Budget Acct: Operations (021-12-1301) | | | | | | | | |
| 69- -1301 22 \ 23 | | | 25,140 | 25,140 | 5,032 | | | 30,172 |
| 69- -1301 23 \ 24 | | 4,082,243 | | 4,082,243 | 63,002 | | | 4,145,245 |
| 69- -1301 \ X | 55,410 | | | 55,410 | 19,209 | | | 74,619 |
| Acct Total | 55,410 | 4,082,243 | 25,140 | 4,162,793 | 87,243 | | | 4,250,036 |
| <hr/> | | | | | | | | |
| Budget Acct: Facilities and Equipment (021-12-1308) | | | | | | | | |
| 69- -1308 22 \ 24 | | | | | | 9,215 | | 9,215 |
| 69- -1308 \ X | | | | | | 1,471,004 | | 1,471,004 |
| Acct Total | | | | | | 1,480,219 | | 1,480,219 |
| <hr/> | | | | | | | | |
| Budget Acct: Grants-in-Aid for Airports (021-12-2819) | | | | | | | | |
| 69- -2819 22 \ 24 | | 500,706 | | 500,706 | | | | 500,706 |
| 69- -2819 23 \ 25 | | 558,555 | | 558,555 | | | | 558,555 |
| Acct Total | | 1,059,261 | | 1,059,261 | | | | 1,059,261 |
| <hr/> | | | | | | | | |
| Budget Acct: Relief for Airports (021-12-2815) | | | | | | | | |
| 69- -2815 21 \ 24 | | | | | | 51,850 | | 51,850 |
| Acct Total | | | | | | 51,850 | | 51,850 |
| <hr/> | | | | | | | | |
| Budget Acct: Airport Terminal Program (021-12-1337) | | | | | | | | |
| 69- -1337 22 \ 26 | | 95,637 | | 95,637 | | | | 95,637 |
| 69- -1337 23 \ 27 | | 975,700 | | 975,700 | | | | 975,700 |
| Acct Total | | 1,071,337 | | 1,071,337 | | | | 1,071,337 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Aviation Administration | | | | | | | | |
| Budget Acct: Airport Infrastructure Grants (021-12-1338) | | | | | | | | |
| 69- -1338 22 \ 26 | | 2,478,711 | | 2,478,711 | | | | 2,478,711 |
| 69- -1338 23 \ 27 | | 2,936,878 | | 2,936,878 | | | | 2,936,878 |
| Acct Total | | 5,415,589 | | 5,415,589 | | | | 5,415,589 |
| <hr/> | | | | | | | | |
| Budget Acct: Research, Engineering, and Development (021-12-1339) | | | | | | | | |
| 69- -1339 22 \ 26 | | | | | | 297,000 | | 297,000 |
| Acct Total | | | | | | 297,000 | | 297,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Aviation User Fees (021-12-5422) | | | | | | | | |
| 69- -5422 \ X | | | | | | 26,616 | | 26,616 |
| Acct Total | | | | | | 26,616 | | 26,616 |
| <hr/> | | | | | | | | |
| Budget Acct: Aviation Insurance Revolving Fund (021-12-4120) | | | | | | | | |
| 69- -4120 \ X | | | | | | 2,380,082 | | 2,380,082 |
| Acct Total | | | | | | 2,380,082 | | 2,380,082 |
| <hr/> | | | | | | | | |
| Budget Acct: Administrative Services Franchise Fund (021-12-4562) | | | | | | | | |
| 69- -4562 \ X | | | | | 312,176 | | | 312,176 |
| Acct Total | | | | | 312,176 | | | 312,176 |
| <hr/> | | | | | | | | |
| Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106) | | | | | | | | |
| 69- -8106 21 \ 23 | | | | | | | 61,348 | 61,348 |
| ¹ 69- -8106 \ X | 2,748,411 | | | 2,748,411 | 1,373 | 440,961 | | 3,190,744 |
| Acct Total | 2,748,411 | | | 2,748,411 | 1,373 | 440,961 | 61,348 | 3,252,092 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Aviation Administration | | | | | | | | |
| Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107) | | | | | | | | |
| ² 69- -8107 22 \ 23 | | | 1,326 | 1,326 | | | | 1,326 |
| ² 69- -8107 21 \ 23 | | | 61,180 | 61,180 | 2,372 | | | 63,553 |
| ² 69- -8107 23 \ 24 | | 205,106 | | 205,106 | | | | 205,106 |
| ² 69- -8107 22 \ 24 | | 579,452 | | 579,452 | 7,916 | | | 587,369 |
| ² 69- -8107 23 \ 25 | | 1,590,911 | | 1,590,911 | 7,561 | | | 1,598,472 |
| ² 69- -8107 22 \ 26 | | 336,047 | | 336,047 | | | | 336,047 |
| ² 69- -8107 23 \ 27 | | 152,333 | | 152,333 | | | | 152,333 |
| ¹ 69- -8107 \ X | 199,277 | | | 199,277 | 105,279 | 458 | | 305,014 |
| Acct Total | 199,277 | 2,863,849 | 62,506 | 3,125,632 | 123,128 | 458 | | 3,249,220 |
| <hr/> | | | | | | | | |
| Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108) | | | | | | | | |
| 69- -8108 21 \ 23 | | | 10,877 | 10,877 | 1,282 | | | 12,159 |
| 69- -8108 22 \ 24 | | 92,806 | | 92,806 | 976 | | | 93,782 |
| 69- -8108 23 \ 25 | | 216,961 | | 216,961 | | | | 216,961 |
| 69- -8108 \ X | 401 | | | 401 | 1,577 | | | 1,978 |
| Acct Total | 401 | 309,767 | 10,877 | 321,045 | 3,835 | | | 324,880 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Highway Administration | | | | | | | | |
| Budget Acct: Miscellaneous Appropriations (021-15-9911) | | | | | | | | |
| 69- -0538 \ X | | | | | 61,075 | | | 61,075 |
| 69- -0540 \ X | | | | | 9 | | | 9 |
| 69- -0551 \ X | | | | | 1,839 | | | 1,839 |
| 69- -0557 \ X | | | | | 90 | | | 90 |
| 69- -0560 \ X | | | | | 5,211 | | | 5,211 |
| 69- -0572 \ X | | | | | 133 | | | 133 |
| 69- -0583 \ X | | | | | 708 | | | 708 |
| 69- -0598 \ X | | | | | 149 | | | 149 |
| 69- -0641 \ X | | | | | 68 | | | 68 |
| Acct Total | | | | | 69,282 | | | 69,282 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Relief Program (021-15-0500) | | | | | | | | |
| 12-69-0500 \ X | 61,451 | | | 61,451 | | | | 61,451 |
| 14-69-0500 \ X | 17,139 | | | 17,139 | | | | 17,139 |
| 69- -0500 \ X | 2,662,164 | | | 2,662,164 | | | | 2,662,164 |
| 96-69-0500 \ X | 7,278 | | | 7,278 | | | | 7,278 |
| Acct Total | 2,748,032 | | | 2,748,032 | | | | 2,748,032 |
| <hr/> | | | | | | | | |
| Budget Acct: Appalachian Development Highway System (021-15-0640) | | | | | | | | |
| 69- -0640 \ X | 11,065 | | | 11,065 | | | | 11,065 |
| Acct Total | 11,065 | | | 11,065 | | | | 11,065 |
| <hr/> | | | | | | | | |
| Budget Acct: State Infrastructure Banks (021-15-0549) | | | | | | | | |
| 69- -0549 \ X | 1,375 | | | 1,375 | | | | 1,375 |
| Acct Total | 1,375 | | | 1,375 | | | | 1,375 |
| <hr/> | | | | | | | | |
| Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647) | | | | | | | | |
| 69- -0647 22 \ 26 | | | | | 5,305,000 | | | 5,305,000 |
| Acct Total | | | | | 5,305,000 | | | 5,305,000 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Highway Administration | | | | | | | | |
| Budget Acct: Federal-aid Highways (021-15-8083) | | | | | | | | |
| 12-69-8083 \ X | | | | | | | 30,872 | 30,872 |
| 14-69-8083 \ X | | | | | | | 468,502 | 468,502 |
| 17-69-8083 \ X | | | | | | | 1,145 | 1,145 |
| 20-69-8083 \ X | | | | | | | 2,611 | 2,611 |
| 21-69-8083 \ X | | | | | | | 1,336 | 1,336 |
| 46-69-8083 \ X | | | | | | | 4,150 | 4,150 |
| 69-69-8083 \ X | | | | | | | 502,352 | 502,352 |
| ¹ 69- -8083 \ X | 853,613 | | | 853,613 | 12,988 | 36,010,000 | | 36,876,600 |
| 96-69-8083 \ X | | | | | | | 12,518 | 12,518 |
| Acct Total | 853,613 | | | 853,613 | 12,988 | 36,010,000 | 1,023,486 | 37,900,086 |
| <hr/> | | | | | | | | |
| Budget Acct: Highway Infrastructure Programs (021-15-0548) | | | | | | | | |
| 14-69-0548 20 \ 23 | | | 2 | 2 | | | | 2 |
| 14-69-0548 21 \ 24 | | 2,997 | | 2,997 | | | | 2,997 |
| 14-69-0548 22 \ 25 | | 2,255 | | 2,255 | | | | 2,255 |
| 14-69-0548 \ X | 887 | | | 887 | | | | 887 |
| 69- -0548 20 \ 23 | | | 224,227 | 224,227 | | | | 224,227 |
| 69- -0548 21 \ 24 | | 2,162,186 | | 2,162,186 | | | | 2,162,186 |
| 69- -0548 22 \ 25 | | 7,222,433 | | 7,222,433 | | | | 7,222,433 |
| 69- -0548 23 \ 26 | | 10,616,900 | | 10,616,900 | | | | 10,616,900 |
| 69- -0548 \ X | 2,990,718 | | | 2,990,718 | | | | 2,990,718 |
| 69-69-0548 \ X | 30,936 | | | 30,936 | | | | 30,936 |
| 89-69-0548 \ X | 146,705 | | | 146,705 | | | | 146,705 |
| Acct Total | 3,169,246 | 20,006,771 | 224,229 | 23,400,246 | | | | 23,400,246 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Highway Administration | | | | | | | | |
| Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072) | | | | | | | | |
| 69- -8072 \ X | 4 | | | 4 | | | | 4 |
| Acct Total | 4 | | | 4 | | | | 4 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds (021-15-9971) | | | | | | | | |
| 69- -8054 \ X | | | | | 15,403 | | | 15,403 |
| 69- -8264 \ X | | | | | 1,688 | | | 1,688 |
| 69- -8265 \ X | | | | | 3,115 | | | 3,115 |
| 69- -8371 \ X | | | | | 266 | | | 266 |
| 69- -8502 \ X | | | | | 324 | | | 324 |
| 69- -8632 \ X | | | | | 7 | | | 7 |
| Acct Total | | | | | 20,803 | | | 20,803 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972) | | | | | | | | |
| 69- -8009 \ X | 302 | | | 302 | | | | 302 |
| 69- -8057 \ X | 392 | | | 392 | | | | 392 |
| 69- -8058 \ X | 38,987 | | | 38,987 | | | | 38,987 |
| 69-69-8058 \ X | 758 | | | 758 | | | | 758 |
| 69- -8061 \ X | 1,000 | | | 1,000 | | | | 1,000 |
| 69- -8382 \ X | 7,073 | | | 7,073 | | | | 7,073 |
| Acct Total | 48,512 | | | 48,512 | | | | 48,512 |
| <hr/> | | | | | | | | |
| Bureau: Federal Motor Carrier Safety Administration | | | | | | | | |
| Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817) | | | | | | | | |
| 69- -2817 22 \ 25 | | 19,300 | | 19,300 | | | | 19,300 |
| 69- -2817 23 \ 26 | | 51,131 | | 51,131 | | | | 51,131 |
| Acct Total | | 70,431 | | 70,431 | | | | 70,431 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Motor Carrier Safety Administration | | | | | | | | |
| Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818) | | | | | | | | |
| 69- -2818 22 \ 25 | | 7,377 | | 7,377 | | | | 7,377 |
| 69- -2818 23 \ 26 | | 10,000 | | 10,000 | | | | 10,000 |
| Acct Total | | 17,377 | | 17,377 | | | | 17,377 |
| <hr/> | | | | | | | | |
| Budget Acct: National Motor Carrier Safety Program (021-17-8048) | | | | | | | | |
| 69- -8048 \ X | | 9,896 | | 9,896 | | | | 9,896 |
| Acct Total | | 9,896 | | 9,896 | | | | 9,896 |
| <hr/> | | | | | | | | |
| Budget Acct: Motor Carrier Safety Grants (021-17-8158) | | | | | | | | |
| ¹ 69- -8158 \ X | | | | | | 172,153 | | 172,153 |
| Acct Total | | | | | | 172,153 | | 172,153 |
| <hr/> | | | | | | | | |
| Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159) | | | | | | | | |
| ¹ 69- -8159 \ X | | 167 | | 167 | | 333,329 | | 333,496 |
| Acct Total | | 167 | | 167 | | 333,329 | | 333,496 |
| <hr/> | | | | | | | | |
| Bureau: National Highway Traffic Safety Administration | | | | | | | | |
| Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654) | | | | | | | | |
| 69- -0654 \ X | | 20,482 | | 20,482 | | | | 20,482 |
| Acct Total | | 20,482 | | 20,482 | | | | 20,482 |
| <hr/> | | | | | | | | |
| Budget Acct: Operations and Research (021-18-0650) | | | | | | | | |
| 69- -0650 \ 23 | | | 292 | 292 | | | | 292 |
| 69- -0650 22 \ 23 | | | 7,743 | 7,743 | | | | 7,743 |
| 69- -0650 23 \ 24 | | 111,671 | | 111,671 | | | | 111,671 |
| 69- -0650 22 \ 25 | | 20,569 | | 20,569 | | | | 20,569 |
| 69- -0650 23 \ 26 | | 62,692 | | 62,692 | | | | 62,692 |
| 69- -0650 \ X | | 162 | | 162 | 150 | | | 312 |
| Acct Total | | 162 | 194,932 | 8,035 | 203,129 | 150 | | 203,279 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: National Highway Traffic Safety Administration | | | | | | | | |
| Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671) | | | | | | | | |
| 69- -0671 22 \ 25 | | 18,714 | | 18,714 | | | | 18,714 |
| 69- -0671 23 \ 26 | | 19,999 | | 19,999 | | | | 19,999 |
| Acct Total | | 38,713 | | 38,713 | | | | 38,713 |
| Budget Acct: Crash Data (021-18-0669) | | | | | | | | |
| 69- -0669 22 \ 25 | | 126,476 | | 126,476 | | | | 126,476 |
| 69- -0669 23 \ 26 | | 149,000 | | 149,000 | | | | 149,000 |
| Acct Total | | 275,476 | | 275,476 | | | | 275,476 |
| Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670) | | | | | | | | |
| 69- -0670 22 \ 25 | | 13,345 | | 13,345 | | | | 13,345 |
| 69- -0670 23 \ 26 | | 21,207 | | 21,207 | | | | 21,207 |
| Acct Total | | 34,552 | | 34,552 | | | | 34,552 |
| Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016) | | | | | | | | |
| ¹ 69- -8016 \ X | 29,594 | | | 29,594 | 1,868 | 119,002 | | 150,464 |
| 69- -8362 \ X | | | | | | | 414 | 414 |
| Acct Total | 29,594 | | | 29,594 | 1,868 | 119,002 | 414 | 150,878 |
| Budget Acct: Highway Traffic Safety Grants (021-18-8020) | | | | | | | | |
| 69- -8020 \ X | | | | | | | 28,248 | 28,248 |
| Acct Total | | | | | | | 28,248 | 28,248 |
| Bureau: Federal Railroad Administration | | | | | | | | |
| Budget Acct: Safety and Operations (021-27-0700) | | | | | | | | |
| 69- -0700 \ 23 | | | 81,691 | 81,691 | 168 | | | 81,859 |
| 69- -0700 \ X | 50,957 | | | 50,957 | | | | 50,957 |
| Acct Total | 50,957 | | 81,691 | 132,648 | 168 | | | 132,816 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Railroad Administration | | | | | | | | |
| Budget Acct: Railroad Safety Grants (021-27-0702) | | | | | | | | |
| 69- -0702 \ X | 3,916 | | | 3,916 | | | | 3,916 |
| Acct Total | 3,916 | | | 3,916 | | | | 3,916 |
| Budget Acct: Railroad Research and Development (021-27-0745) | | | | | | | | |
| 69- -0745 22 \ 24 | | | | | 4 | | | 4 |
| 69- -0745 \ X | 59,608 | | | 59,608 | 613 | | | 60,221 |
| Acct Total | 59,608 | | | 59,608 | 617 | | | 60,225 |
| Budget Acct: Restoration and Enhancement Grants (021-27-0127) | | | | | | | | |
| 69- -0127 \ X | 31,672 | | | 31,672 | | | | 31,672 |
| Acct Total | 31,672 | | | 31,672 | | | | 31,672 |
| Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129) | | | | | | | | |
| 69- -0129 \ X | 14,000 | | | 14,000 | | | | 14,000 |
| Acct Total | 14,000 | | | 14,000 | | | | 14,000 |
| Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704) | | | | | | | | |
| 69- -0704 \ X | 31,974 | | | 31,974 | | | | 31,974 |
| Acct Total | 31,974 | | | 31,974 | | | | 31,974 |
| Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125) | | | | | | | | |
| 69- -0125 \ X | 20 | | | 20 | | | | 20 |
| Acct Total | 20 | | | 20 | | | | 20 |
| Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775) | | | | | | | | |
| 69- -1775 21 \ 24 | | 1,000 | | 1,000 | | | | 1,000 |
| 69- -1775 \ X | 3,270,782 | | | 3,270,782 | | | | 3,270,782 |
| Acct Total | 3,270,782 | 1,000 | | 3,271,782 | | | | 3,271,782 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Railroad Administration | | | | | | | | |
| Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774) | | | | | | | | |
| 69- -1774 21 \ 24 | | 1,000 | | 1,000 | | | | 1,000 |
| 69- -1774 \ X | 1,210,924 | | | 1,210,924 | | | | 1,210,924 |
| Acct Total | 1,210,924 | 1,000 | | 1,211,924 | | | | 1,211,924 |
| <hr/> | | | | | | | | |
| Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715) | | | | | | | | |
| 69- -0715 \ X | | 292 | | 292 | | | | 292 |
| Acct Total | | 292 | | 292 | | | | 292 |
| <hr/> | | | | | | | | |
| Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719) | | | | | | | | |
| 69- -0719 \ X | | 53,118 | | 53,118 | | | | 53,118 |
| Acct Total | | 53,118 | | 53,118 | | | | 53,118 |
| <hr/> | | | | | | | | |
| Budget Acct: Next Generation High-speed Rail (021-27-0722) | | | | | | | | |
| 69- -8552 \ X | | 29 | | 29 | | | | 29 |
| Acct Total | | 29 | | 29 | | | | 29 |
| <hr/> | | | | | | | | |
| Budget Acct: Northeast Corridor Improvement Program (021-27-0123) | | | | | | | | |
| 69- -0123 \ X | | 126 | | 126 | | | | 126 |
| Acct Total | | 126 | | 126 | | | | 126 |
| <hr/> | | | | | | | | |
| Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716) | | | | | | | | |
| 69- -0716 \ X | | 900 | | 900 | | | | 900 |
| Acct Total | | 900 | | 900 | | | | 900 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810) | | | | | | | | |
| 69- -2810 \ X | | 15,037,816 | | 15,037,816 | | | | 15,037,816 |
| Acct Total | | 15,037,816 | | 15,037,816 | | | | 15,037,816 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Railroad Administration | | | | | | | | |
| Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811) | | | | | | | | |
| 69- -2811 \ X | 3,747,963 | | | 3,747,963 | | | | 3,747,963 |
| Acct Total | 3,747,963 | | | 3,747,963 | | | | 3,747,963 |
| <hr/> | | | | | | | | |
| Budget Acct: Railroad Crossing Elimination Program (021-27-0760) | | | | | | | | |
| 69- -0760 \ X | 1,176,000 | | | 1,176,000 | | | | 1,176,000 |
| Acct Total | 1,176,000 | | | 1,176,000 | | | | 1,176,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759) | | | | | | | | |
| 69- -0759 \ X | 219,060 | | | 219,060 | | | | 219,060 |
| Acct Total | 219,060 | | | 219,060 | | | | 219,060 |
| <hr/> | | | | | | | | |
| Bureau: Federal Transit Administration | | | | | | | | |
| Budget Acct: Administrative Expenses (021-36-1120) | | | | | | | | |
| 69- -1120 \ X | 357 | | | 357 | | | | 357 |
| Acct Total | 357 | | | 357 | | | | 357 |
| <hr/> | | | | | | | | |
| Budget Acct: Research, Training, and Human Resources (021-36-1121) | | | | | | | | |
| 69- -1121 \ X | 4 | | | 4 | | | | 4 |
| Acct Total | 4 | | | 4 | | | | 4 |
| <hr/> | | | | | | | | |
| Budget Acct: Job Access and Reverse Commute Grants (021-36-1125) | | | | | | | | |
| 69- -1125 \ X | 648 | | | 648 | | | | 648 |
| Acct Total | 648 | | | 648 | | | | 648 |
| <hr/> | | | | | | | | |
| Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128) | | | | | | | | |
| 69- -1128 \ X | 159,129 | | | 159,129 | | | | 159,129 |
| Acct Total | 159,129 | | | 159,129 | | | | 159,129 |
| <hr/> | | | | | | | | |
| Budget Acct: Formula Grants (021-36-1129) | | | | | | | | |
| 69- -1129 \ X | 713 | | | 713 | | | | 713 |
| Acct Total | 713 | | | 713 | | | | 713 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Transit Administration | | | | | | | | |
| Budget Acct: Capital Investment Grants (021-36-1134) | | | | | | | | |
| 69- -1134 20 \ 23 | | | 100,000 | 100,000 | | | | 100,000 |
| 69- -1134 22 \ 23 | | | 112,369 | 112,369 | | | | 112,369 |
| 69- -1134 21 \ 24 | | 324,191 | | 324,191 | | | | 324,191 |
| 69- -1134 \ X | 6,888,062 | | | 6,888,062 | | | | 6,888,062 |
| Acct Total | 6,888,062 | 324,191 | 212,369 | 7,424,622 | | | | 7,424,622 |
| <hr/> | | | | | | | | |
| Budget Acct: Transit Research (021-36-1137) | | | | | | | | |
| 69- -1137 \ X | 8,055 | | | 8,055 | 3,352 | | | 11,407 |
| Acct Total | 8,055 | | | 8,055 | 3,352 | | | 11,407 |
| <hr/> | | | | | | | | |
| Budget Acct: Public Transportation Emergency Relief Program (021-36-1140) | | | | | | | | |
| 69- -1140 \ X | 537,988 | | | 537,988 | 5,269 | | | 543,256 |
| Acct Total | 537,988 | | | 537,988 | 5,269 | | | 543,256 |
| <hr/> | | | | | | | | |
| Budget Acct: Technical Assistance and Training (021-36-1142) | | | | | | | | |
| 69- -1142 22 \ 23 | | | 1,000 | 1,000 | | | | 1,000 |
| 69- -1142 23 \ 24 | | 7,500 | | 7,500 | | | | 7,500 |
| 69- -1142 \ X | 321 | | | 321 | | | | 321 |
| Acct Total | 321 | 7,500 | 1,000 | 8,821 | | | | 8,821 |
| <hr/> | | | | | | | | |
| Budget Acct: Transit Infrastructure Grants (021-36-2812) | | | | | | | | |
| 69- -2812 20 \ 23 | | | 1,533 | 1,533 | | | | 1,533 |
| 69- -2812 21 \ 24 | | 842,400 | | 842,400 | | | | 842,400 |
| 69- -2812 \ X | 4,858,261 | | | 4,858,261 | | | | 4,858,261 |
| Acct Total | 4,858,261 | 842,400 | 1,533 | 5,702,194 | | | | 5,702,194 |
| <hr/> | | | | | | | | |
| Budget Acct: Ferry Service for Rural Communities (021-36-1146) | | | | | | | | |
| 69- -1146 \ X | 399,960 | | | 399,960 | | | | 399,960 |
| Acct Total | 399,960 | | | 399,960 | | | | 399,960 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Federal Transit Administration | | | | | | | | |
| Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144) | | | | | | | | |
| 69- -1144 \ X | 99,990 | | | 99,990 | | | | 99,990 |
| Acct Total | 99,990 | | | 99,990 | | | | 99,990 |
| <hr/> | | | | | | | | |
| Budget Acct: All Stations Accessibility Program (021-36-1145) | | | | | | | | |
| 69- -1145 \ X | 699,930 | | | 699,930 | | | | 699,930 |
| Acct Total | 699,930 | | | 699,930 | | | | 699,930 |
| <hr/> | | | | | | | | |
| Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191) | | | | | | | | |
| 69- -8191 \ X | 14,855 | | | 14,855 | | | | 14,855 |
| Acct Total | 14,855 | | | 14,855 | | | | 14,855 |
| <hr/> | | | | | | | | |
| Budget Acct: Transit Formula Grants (021-36-8350) | | | | | | | | |
| 69- -8350 \ X | | | | | | 27,984,249 | | 27,984,249 |
| Acct Total | | | | | | 27,984,249 | | 27,984,249 |
| <hr/> | | | | | | | | |
| Bureau: Great Lakes St. Lawrence Seaway Development Corporation | | | | | | | | |
| Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089) | | | | | | | | |
| 69- -4089 \ X | | | | | | 46,947 | | 46,947 |
| Acct Total | | | | | | 46,947 | | 46,947 |
| <hr/> | | | | | | | | |
| Bureau: Pipeline and Hazardous Materials Safety Administration | | | | | | | | |
| Budget Acct: Research and Special Programs (021-50-0104) | | | | | | | | |
| 69- -0104 \ X | 11 | | | 11 | | | | 11 |
| Acct Total | 11 | | | 11 | | | | 11 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Pipeline and Hazardous Materials Safety Administration | | | | | | | | |
| Budget Acct: Operational Expenses (021-50-1400) | | | | | | | | |
| 69- -1400 \ 23 | | | 10,907 | 10,907 | | | | 10,907 |
| 69- -1400 21 \ 23 | | | 1,464 | 1,464 | | | | 1,464 |
| 69- -1400 22 \ 24 | | 2,501 | | 2,501 | | | | 2,501 |
| 69- -1400 23 \ 25 | | 4,500 | | 4,500 | | | | 4,500 |
| Acct Total | | 7,001 | 12,371 | 19,372 | | | | 19,372 |
| <hr/> | | | | | | | | |
| Budget Acct: Hazardous Materials Safety (021-50-1401) | | | | | | | | |
| 69- -1401 21 \ 23 | | | 2,080 | 2,080 | | | | 2,080 |
| 69- -1401 \ 23 | | | 22,073 | 22,073 | | | | 22,073 |
| 69- -1401 22 \ 24 | | 5,386 | | 5,386 | | | | 5,386 |
| 69- -1401 23 \ 25 | | 12,070 | | 12,070 | | | | 12,070 |
| 69- -1401 \ X | 786 | | | 786 | 289 | | | 1,075 |
| Acct Total | 786 | 17,456 | 24,153 | 42,395 | 289 | | | 42,684 |
| <hr/> | | | | | | | | |
| Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402) | | | | | | | | |
| 69- -1402 22 \ 32 | | 197,495 | | 197,495 | | | | 197,495 |
| 69- -1402 23 \ 33 | | 199,446 | | 199,446 | | | | 199,446 |
| Acct Total | | 396,941 | | 396,941 | | | | 396,941 |
| <hr/> | | | | | | | | |
| Budget Acct: Pipeline Safety (021-50-5172) | | | | | | | | |
| 69- -5172 21 \ 23 | | | 3,210 | 3,210 | 6 | | | 3,215 |
| 69- -5172 22 \ 24 | | 30,509 | | 30,509 | | | | 30,509 |
| 69- -5172 23 \ 25 | | 98,967 | | 98,967 | 4 | | | 98,971 |
| 69- -5172 \ X | 540 | | | 540 | 2 | | | 543 |
| Acct Total | 540 | 129,476 | 3,210 | 133,226 | 12 | | | 133,238 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Preparedness Grants (021-50-5282) | | | | | | | | |
| 69- -5282 \ X | | | | | | 16,593 | | 16,593 |
| Acct Total | | | | | | 16,593 | | 16,593 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | <u>Total Disc</u> | <u>Total Disc</u> | <u>Total Mand</u> | <u>Split, Disc \</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|-------------------|-------------------|----------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Office of Inspector General | | | | | | | | |
| Budget Acct: Salaries and Expenses (021-56-0130) | | | | | | | | |
| 69- -0130 \ 23 | | | 37,674 | 37,674 | 126 | | | 37,800 |
| 69- -0130 \ X | 13,756 | | | 13,756 | | | | 13,756 |
| Acct Total | 13,756 | | 37,674 | 51,430 | 126 | | | 51,556 |
| <hr/> | | | | | | | | |
| Bureau: Maritime Administration | | | | | | | | |
| Budget Acct: Operations and Training (021-70-1750) | | | | | | | | |
| 69- -1750 \ 23 | | | 27,166 | 27,166 | 8 | | | 27,174 |
| 69- -1750 22 \ 23 | | | 7,927 | 7,927 | 31 | | | 7,958 |
| 69- -1750 23 \ 24 | | 44,577 | | 44,577 | 8 | | | 44,585 |
| 69- -1750 22 \ 32 | | 23,242 | | 23,242 | | | | 23,242 |
| 69- -1750 \ X | 129,991 | | | 129,991 | 27,575 | | | 157,565 |
| Acct Total | 129,991 | 67,819 | 35,093 | 232,903 | 27,622 | | | 260,524 |
| <hr/> | | | | | | | | |
| Budget Acct: State Maritime Academy Operations (021-70-1712) | | | | | | | | |
| 69- -1712 22 \ 26 | | 1,344 | | 1,344 | | | | 1,344 |
| 69- -1712 23 \ 27 | | 2,400 | | 2,400 | | | | 2,400 |
| 69- -1712 \ X | 154,126 | | | 154,126 | | | | 154,126 |
| Acct Total | 154,126 | 3,744 | | 157,870 | | | | 157,870 |
| <hr/> | | | | | | | | |
| Budget Acct: Assistance to Small Shipyards (021-70-1770) | | | | | | | | |
| 69- -1770 \ X | 23,865 | | | 23,865 | | | | 23,865 |
| Acct Total | 23,865 | | | 23,865 | | | | 23,865 |
| <hr/> | | | | | | | | |
| Budget Acct: Ship Disposal (021-70-1768) | | | | | | | | |
| 69- -1768 \ X | 32,225 | | | 32,225 | | | | 32,225 |
| Acct Total | 32,225 | | | 32,225 | | | | 32,225 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Maritime Administration | | | | | | | | |
| Budget Acct: Maritime Security Program (021-70-1711) | | | | | | | | |
| 69- -1711 \ X | | 27,414 | | 27,414 | | | | 27,414 |
| Acct Total | | 27,414 | | 27,414 | | | | 27,414 |
| <hr/> | | | | | | | | |
| Budget Acct: Cable Security Fleet (021-70-1717) | | | | | | | | |
| 69- -1717 \ X | | 12,392 | | 12,392 | | | | 12,392 |
| Acct Total | | 12,392 | | 12,392 | | | | 12,392 |
| <hr/> | | | | | | | | |
| Budget Acct: Tanker Security Program (021-70-1718) | | | | | | | | |
| 69- -1718 \ X | | 60,000 | | 60,000 | | | | 60,000 |
| Acct Total | | 60,000 | | 60,000 | | | | 60,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Ready Reserve Force (021-70-1710) | | | | | | | | |
| 69- -1710 \ 23 | | | | | 17,750 | | | 17,750 |
| 69- -1710 22 \ 26 | | | | | 18,759 | | | 18,759 |
| 69- -1710 23 \ 27 | | | | | 98,000 | | | 98,000 |
| 69- -1710 \ X | | 774 | | 774 | 301,046 | | | 301,820 |
| Acct Total | | 774 | | 774 | 435,555 | | | 436,329 |
| <hr/> | | | | | | | | |
| Budget Acct: Vessel Operations Revolving Fund (021-70-4303) | | | | | | | | |
| 69- -4303 \ X | | 19,254 | | 19,254 | 23,004 | | | 42,258 |
| Acct Total | | 19,254 | | 19,254 | 23,004 | | | 42,258 |
| <hr/> | | | | | | | | |
| Budget Acct: War Risk Insurance Revolving Fund (021-70-4302) | | | | | | | | |
| 69- -4302 \ X | | 52,516 | | 52,516 | | | | 52,516 |
| Acct Total | | 52,516 | | 52,516 | | | | 52,516 |
| <hr/> | | | | | | | | |
| Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560) | | | | | | | | |
| 69- -5560 \ X | | 1,558 | | 1,558 | 314 | | | 1,872 |
| Acct Total | | 1,558 | | 1,558 | 314 | | | 1,872 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Transportation | | | | | | | | |
| Bureau: Maritime Administration | | | | | | | | |
| Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752) | | | | | | | | |
| 69- -1752 \ X | | | | | | | 35,520 | 35,520 |
| Acct Total | | | | | | | 35,520 | 35,520 |
| <hr/> | | | | | | | | |
| Budget Acct: Port Infrastructure Development Program (021-70-1713) | | | | | | | | |
| 69- -1713 22 \ 32 | | 446,310 | | 446,310 | | | | 446,310 |
| 69- -1713 23 \ 33 | | 450,000 | | 450,000 | | | | 450,000 |
| 69- -1713 \ X | 768,088 | | | 768,088 | | | | 768,088 |
| Acct Total | 768,088 | 896,310 | | 1,664,398 | | | | 1,664,398 |
| <hr/> | | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547) | | | | | | | | |
| 69- -8503 \ X | | | | | | 5,854 | | 5,854 |
| 69- -8547 \ X | | | | | | 4 | | 4 |
| Acct Total | | | | | | 5,858 | | 5,858 |
| <hr/> | | | | | | | | |
| Agency Tot | 56,160,131 | 42,130,858 | 890,892 | 99,181,881 | 1,522,048 | 50,611,007 | 29,133,265 | 180,448,200 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Departmental Offices | | | | | | | | |
| Budget Acct: Salaries and Expenses (015-05-0101) | | | | | | | | |
| 20- -0101 18 \ 23 | | | | | 416 | | | 416 |
| 20- -0101 \ 23 | | | 73,456 | 73,456 | 3,606 | | | 77,062 |
| 20- -0101 22 \ 23 | | | 7,698 | 7,698 | | | | 7,698 |
| 20- -0101 23 \ 24 | | 22,706 | | 22,706 | | | | 22,706 |
| 20- -0101 22 \ 27 | | | | | 1,000 | | | 1,000 |
| 20- -0101 22 \ 29 | | | | | 1,000 | | | 1,000 |
| 20- -0101 22 \ 31 | | 147,450 | | 147,450 | | | | 147,450 |
| 20- -0101 \ X | 16,145 | | | 16,145 | | | | 16,145 |
| Acct Total | 16,145 | 170,156 | 81,154 | 267,455 | 6,022 | | | 273,477 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804) | | | | | | | | |
| 20- -1804 22 \ 23 | | | 22,485 | 22,485 | | | | 22,485 |
| 20- -1804 \ 23 | | | 76,498 | 76,498 | 4,274 | | | 80,772 |
| 20- -1804 23 \ 24 | | 12,000 | | 12,000 | | | | 12,000 |
| 20- -1804 \ X | 7,720 | | | 7,720 | | | | 7,720 |
| Acct Total | 7,720 | 12,000 | 98,983 | 118,703 | 4,274 | | | 122,977 |
| <hr/> | | | | | | | | |
| Budget Acct: Cybersecurity Enhancement Account (015-05-1855) | | | | | | | | |
| 20- -1855 21 \ 23 | | | 1,379 | 1,379 | | | | 1,379 |
| 20- -1855 22 \ 24 | | 42,653 | | 42,653 | | | | 42,653 |
| 20- -1855 23 \ 25 | | 94,441 | | 94,441 | | | | 94,441 |
| Acct Total | | 137,094 | 1,379 | 138,473 | | | | 138,473 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Departmental Offices | | | | | | | | |
| Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115) | | | | | | | | |
| 20- -0115 21 \ 23 | | | 684 | 684 | | | | 684 |
| 20- -0115 22 \ 24 | | 129 | | 129 | | | | 129 |
| 20- -0115 23 \ 25 | | 9,715 | | 9,715 | | | | 9,715 |
| 20- -0115 \ X | 24 | | | 24 | | | | 24 |
| Acct Total | 24 | 9,844 | 684 | 10,552 | | | | 10,552 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (015-05-0106) | | | | | | | | |
| 20- -0106 \ 23 | | | 16,875 | 16,875 | 1,538 | | | 18,413 |
| 20- -0106 22 \ 23 | | | 57 | 57 | | | | 57 |
| 20- -0106 23 \ 24 | | 2,783 | | 2,783 | | | | 2,783 |
| 20- -0106 21 \ 25 | | 1,071 | | 1,071 | | | | 1,071 |
| 20- -0106 21 \ 27 | | 1,742 | | 1,742 | | | | 1,742 |
| 20- -0106 \ X | 21,554 | | | 21,554 | 45 | | | 21,599 |
| Acct Total | 21,554 | 5,596 | 16,932 | 44,082 | 1,583 | | | 45,665 |
| <hr/> | | | | | | | | |
| Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165) | | | | | | | | |
| 20- -0165 \ X | 17,131 | | | 17,131 | | | | 17,131 |
| Acct Total | 17,131 | | | 17,131 | | | | 17,131 |
| <hr/> | | | | | | | | |
| Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119) | | | | | | | | |
| 20- -0119 22 \ 23 | | | 4,800 | 4,800 | | | | 4,800 |
| 20- -0119 \ 23 | | | 49,931 | 49,931 | 30 | | | 49,960 |
| 20- -0119 21 \ 23 | | | 12 | 12 | | | | 12 |
| 20- -0119 23 \ 24 | | 5,000 | | 5,000 | | | | 5,000 |
| 20- -0119 22 \ 31 | | 399,999 | | 399,999 | | | | 399,999 |
| Acct Total | | 404,999 | 54,743 | 459,742 | 30 | | | 459,771 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Departmental Offices | | | | | | | | |
| Budget Acct: Terrorism Insurance Program (015-05-0123) | | | | | | | | |
| 20- -0123 \ X | | | | | | 2,541 | | 2,541 |
| Acct Total | | | | | | 2,541 | | 2,541 |
| <hr/> | | | | | | | | |
| Budget Acct: Treasury Forfeiture Fund (015-05-5697) | | | | | | | | |
| 20- -5697 \ X | | | | | | 1,439,217 | | 1,439,217 |
| Acct Total | | | | | | 1,439,217 | | 1,439,217 |
| <hr/> | | | | | | | | |
| Budget Acct: Financial Research Fund (015-05-5590) | | | | | | | | |
| 20- -5590 \ X | | | | | | 56,815 | | 56,815 |
| Acct Total | | | | | | 56,815 | | 56,815 |
| <hr/> | | | | | | | | |
| Budget Acct: Presidential Election Campaign Fund (015-05-5081) | | | | | | | | |
| 20- -5081 \ X | | | | | | 446,017 | | 446,017 |
| Acct Total | | | | | | 446,017 | | 446,017 |
| <hr/> | | | | | | | | |
| Budget Acct: Treasury Franchise Fund (015-05-4560) | | | | | | | | |
| 20- -4560 \ X | | | | | 523,855 | | | 523,855 |
| Acct Total | | | | | 523,855 | | | 523,855 |
| <hr/> | | | | | | | | |
| Budget Acct: Exchange Stabilization Fund (015-05-4444) | | | | | | | | |
| 20- -4444 \ X | | | | | | 37,585,800 | | 37,585,800 |
| Acct Total | | | | | | 37,585,800 | | 37,585,800 |
| <hr/> | | | | | | | | |
| Budget Acct: Economic Stabilization Program Account (015-05-1889) | | | | | | | | |
| 20- -1889 20 \ 26 | | | | | | 224,413 | | 224,413 |
| Acct Total | | | | | | 224,413 | | 224,413 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|---|--------------------|-----------------|-------------------|---------------------|-------------------|--|-----------------------|
| <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | | | |
| Agency: Department of the Treasury | | | | | | | |
| Bureau: Departmental Offices | | | | | | | |
| Budget Acct: Air Carrier Worker Support (015-05-1894) | | | | | | | |
| 20- -0158 | \ X | | | | 488,988 | | 488,988 |
| 20- -1894 | \ X | | | | 368,614 | | 368,614 |
| Acct Total | | | | | 857,602 | | 857,602 |
| <hr/> | | | | | | | |
| Budget Acct: Transportation Services Economic Relief (015-05-0156) | | | | | | | |
| 20- -0156 | \ X | | | | 20,710 | | 20,710 |
| Acct Total | | | | | 20,710 | | 20,710 |
| <hr/> | | | | | | | |
| Budget Acct: Coronavirus Relief Fund (015-05-1892) | | | | | | | |
| 20- -1892 | 21 \ 25 | \ X | | | 77,947 | | 77,947 |
| 20- -1892 | \ X | | | | 10,189 | | 10,189 |
| 20- -1896 | \ X | | | | 331,641 | | 331,641 |
| Acct Total | | | | | 419,777 | | 419,777 |
| <hr/> | | | | | | | |
| Budget Acct: Emergency Rental Assistance (015-05-0150) | | | | | | | |
| 20- -0150 | 21 \ 23 | \ X | | | 3,584 | | 3,584 |
| 20- -0150 | 21 \ 27 | \ X | | | 19,875 | | 19,875 |
| Acct Total | | | | | 23,459 | | 23,459 |
| <hr/> | | | | | | | |
| Budget Acct: Homeowner Assistance Fund (015-05-0124) | | | | | | | |
| 20- -0124 | 21 \ 25 | \ X | | | 24,383 | | 24,383 |
| Acct Total | | | | | 24,383 | | 24,383 |
| <hr/> | | | | | | | |
| Budget Acct: State Small Business Credit Initiative (015-05-0142) | | | | | | | |
| 20- -0142 | \ X | | | | 1,727,064 | | 1,727,064 |
| Acct Total | | | | | 1,727,064 | | 1,727,064 |
| <hr/> | | | | | | | |
| Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893) | | | | | | | |
| 20- -1893 | \ X | | | | 6,651 | | 6,651 |
| Acct Total | | | | | 6,651 | | 6,651 |
| <hr/> | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Departmental Offices | | | | | | | | |
| Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881) | | | | | | | | |
| ² 20- -1881 22 \ 23 | | | 37,386 | 37,386 | 378 | | | 37,763 |
| ² 20- -1881 \ 23 | | | 7,757 | 7,757 | 78 | | | 7,835 |
| ² 20- -1881 23 \ 24 | | 286,110 | | 286,110 | 2,890 | | | 289,000 |
| ¹ 20- -1881 \ X | 4,156 | | | 4,156 | 2,160 | | | 6,316 |
| Acct Total | 4,156 | 286,110 | 45,143 | 335,409 | 5,506 | | | 340,914 |
| <hr/> | | | | | | | | |
| Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160) | | | | | | | | |
| 20- -0160 \ X | | | | | 7,109 | | | 7,109 |
| Acct Total | | | | | 7,109 | | | 7,109 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Capital Investment Fund (015-05-0161) | | | | | | | | |
| 20- -0161 \ X | | | | | 574,527 | | | 574,527 |
| Acct Total | | | | | 574,527 | | | 574,527 |
| <hr/> | | | | | | | | |
| Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524) | | | | | | | | |
| 20- -8524 \ X | 627,937 | | | 627,937 | | | | 627,937 |
| Acct Total | 627,937 | | | 627,937 | | | | 627,937 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Financial Stability (015-05-0128) | | | | | | | | |
| 20- -0128 \ 23 | | | | | 5,256 | | | 5,256 |
| Acct Total | | | | | 5,256 | | | 5,256 |
| <hr/> | | | | | | | | |
| Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136) | | | | | | | | |
| 20- -0136 \ X | | | | | 91,003 | | | 91,003 |
| Acct Total | | | | | 91,003 | | | 91,003 |
| <hr/> | | | | | | | | |
| Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133) | | | | | | | | |
| 20- -0133 \ 23 | | | 5,893 | 5,893 | | | | 5,893 |
| 20- -0133 \ X | 7,965 | | | 7,965 | | | | 7,965 |
| Acct Total | 7,965 | | 5,893 | 13,858 | | | | 13,858 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Departmental Offices | | | | | | | | |
| Budget Acct: Small Business Lending Fund Program Account (015-05-0141) | | | | | | | | |
| 20- -0141 \ X | | | | | | 1,745 | | 1,745 |
| Acct Total | | | | | | 1,745 | | 1,745 |
| <hr/> | | | | | | | | |
| Budget Acct: Social Impact Demonstration Projects (015-05-0146) | | | | | | | | |
| 16-20-0146 18 \ 28 | | | | | | 14 | | 14 |
| 20- -0146 18 \ 28 | | | | | | 56,362 | | 56,362 |
| Acct Total | | | | | | 56,376 | | 56,376 |
| <hr/> | | | | | | | | |
| Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125) | | | | | | | | |
| 20- -0125 \ X | | | | | | 254,051,000 | | 254,051,000 |
| Acct Total | | | | | | 254,051,000 | | 254,051,000 |
| <hr/> | | | | | | | | |
| Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126) | | | | | | | | |
| 20- -0126 \ 23 | | | | | | 37 | | 37 |
| Acct Total | | | | | | 37 | | 37 |
| <hr/> | | | | | | | | |
| Budget Acct: Gifts and Bequests (015-05-8790) | | | | | | | | |
| 20- -8790 \ X | 1,555 | | | 1,555 | | | | 1,555 |
| Acct Total | 1,555 | | | 1,555 | | | | 1,555 |
| <hr/> | | | | | | | | |
| Bureau: Financial Crimes Enforcement Network | | | | | | | | |
| Budget Acct: Salaries and Expenses (015-04-0173) | | | | | | | | |
| 20- -0173 22 \ 23 | | | 17,137 | 17,137 | | | | 17,137 |
| 20- -0173 21 \ 23 | | | 251 | 251 | | | | 251 |
| 20- -0173 \ 23 | | | 42,980 | 42,980 | 2,384 | | | 45,364 |
| 20- -0173 22 \ 24 | 24,563 | | | 24,563 | | | | 24,563 |
| 20- -0173 23 \ 25 | 55,000 | | | 55,000 | | | | 55,000 |
| Acct Total | 79,563 | | 60,368 | 139,931 | 2,384 | | | 142,315 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Fiscal Service | | | | | | | | |
| Budget Acct: Salaries and Expenses (015-12-0520) | | | | | | | | |
| 20- -0520 \ 23 | | | | | | | 153,898 | 153,898 |
| 20- -0520 22 \ 24 | | | | | | | 8,000 | 8,000 |
| 20- -0520 23 \ 25 | | | | | | | 8,000 | 8,000 |
| 20- -0520 \ X | | | | | | | 25,102 | 25,102 |
| Acct Total | | | | | | | 195,000 | 195,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Debt Collection Fund (015-12-5445) | | | | | | | | |
| 20- -5445 \ X | | | | | | 168,443 | | 168,443 |
| Acct Total | | | | | | 168,443 | | 168,443 |
| <hr/> | | | | | | | | |
| Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562) | | | | | | | | |
| 20- -0562 \ X | | | | | | 11,374 | | 11,374 |
| Acct Total | | | | | | 11,374 | | 11,374 |
| <hr/> | | | | | | | | |
| Budget Acct: Hope Reserve Fund (015-12-5581) | | | | | | | | |
| 20- -5581 \ X | | | | | | 86,000 | | 86,000 |
| Acct Total | | | | | | 86,000 | | 86,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884) | | | | | | | | |
| 20- -1884 \ X | | | | | | 51,968 | | 51,968 |
| Acct Total | | | | | | 51,968 | | 51,968 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment of Government Losses in Shipment (015-12-1710) | | | | | | | | |
| 20- -1710 \ X | | | | | | 11,189 | | 11,189 |
| Acct Total | | | | | | 11,189 | | 11,189 |
| <hr/> | | | | | | | | |
| Budget Acct: Financial Agent Services (015-12-1802) | | | | | | | | |
| 20- -1802 \ X | | | | | | 381,601 | | 381,601 |
| Acct Total | | | | | | 381,601 | | 381,601 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | <u>Total Mand</u> | <u>Split, Disc \</u> | <u>Total Balances</u> |
|--|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | | <u>Mandatory</u> | |
| Agency: Department of the Treasury | | | | | | | |
| Bureau: Fiscal Service | | | | | | | |
| Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895) | | | | | | | |
| 20- | -1740 | \ X | | | 449,604 | | 449,604 |
| 20- | -1741 | \ X | | | 265,058 | | 265,058 |
| 20- | -1742 | \ X | | | 2,623 | | 2,623 |
| 20- | -1743 | \ X | | | 30,322 | | 30,322 |
| Acct Total | | | | | 747,607 | | 747,607 |
| <hr/> | | | | | | | |
| Budget Acct: Guam World War II Claims Fund (015-12-5680) | | | | | | | |
| 20- | -5680 | \ X | | | 5,042 | | 5,042 |
| Acct Total | | | | | 5,042 | | 5,042 |
| <hr/> | | | | | | | |
| Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688) | | | | | | | |
| 20- | -5688 | \ X | | | 108,322 | | 108,322 |
| Acct Total | | | | | 108,322 | | 108,322 |
| <hr/> | | | | | | | |
| Budget Acct: Check Forgery Insurance Fund (015-12-4109) | | | | | | | |
| 20- | -4109 | \ X | | | 3,375 | | 3,375 |
| Acct Total | | | | | 3,375 | | 3,375 |
| <hr/> | | | | | | | |
| Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209) | | | | | | | |
| 20- | -8207 | \ X | | | 150 | | 150 |
| 20- | -8209 | \ X | | | 604 | | 604 |
| Acct Total | | | | | 754 | | 754 |
| <hr/> | | | | | | | |
| Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625) | | | | | | | |
| 20- | -8625 | \ X | | | 1,118,761 | | 1,118,761 |
| Acct Total | | | | | 1,118,761 | | 1,118,761 |
| <hr/> | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Federal Financing Bank | | | | | | | | |
| Budget Acct: Federal Financing Bank (015-11-4521) | | | | | | | | |
| 20- -4521 \ X | | | | | | 5,261,631 | | 5,261,631 |
| Acct Total | | | | | | 5,261,631 | | 5,261,631 |
| <hr/> | | | | | | | | |
| Bureau: Alcohol and Tobacco Tax and Trade Bureau | | | | | | | | |
| Budget Acct: Salaries and Expenses (015-13-1008) | | | | | | | | |
| 20- -1008 \ 23 | | | 46,358 | 46,358 | 4,041 | | | 50,398 |
| 20- -1008 22 \ 23 | | | 647 | 647 | | | | 647 |
| 20- -1008 23 \ 24 | | 5,000 | | 5,000 | | | | 5,000 |
| Acct Total | | 5,000 | 47,005 | 52,005 | 4,041 | | | 56,045 |
| <hr/> | | | | | | | | |
| Bureau: Bureau of Engraving and Printing | | | | | | | | |
| Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502) | | | | | | | | |
| 20- -4502 \ X | | | | | | 624,991 | | 624,991 |
| Acct Total | | | | | | 624,991 | | 624,991 |
| <hr/> | | | | | | | | |
| Bureau: United States Mint | | | | | | | | |
| Budget Acct: United States Mint Public Enterprise Fund (015-25-4159) | | | | | | | | |
| 20- -4159 \ X | 25 | | | 25 | | 869,411 | | 869,436 |
| Acct Total | 25 | | | 25 | | 869,411 | | 869,436 |
| <hr/> | | | | | | | | |
| Bureau: Internal Revenue Service | | | | | | | | |
| Budget Acct: Taxpayer Services (015-45-0912) | | | | | | | | |
| 20- -0912 21 \ 23 | | | 1,490 | 1,490 | | | | 1,490 |
| 20- -0912 \ 23 | | | 739,828 | 739,828 | 12,001 | | | 751,829 |
| 20- -0912 23 \ 24 | | 100,000 | | 100,000 | | | | 100,000 |
| 20- -0912 22 \ 31 | | 2,693,018 | | 2,693,018 | | | | 2,693,018 |
| 20- -0912 \ X | 50 | | | 50 | | | | 50 |
| Acct Total | 50 | 2,793,018 | 741,318 | 3,534,386 | 12,001 | | | 3,546,387 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Internal Revenue Service | | | | | | | | |
| Budget Acct: Enforcement (015-45-0913) | | | | | | | | |
| 20- -0913 \ 23 | | | 1,865,416 | 1,865,416 | 30,458 | | | 1,895,874 |
| 20- -0913 22 \ 23 | | | 150,128 | 150,128 | | | | 150,128 |
| 20- -0913 23 \ 24 | | 249,196 | | 249,196 | | | | 249,196 |
| 20- -0913 22 \ 31 | | 45,567,374 | | 45,567,374 | | | | 45,567,374 |
| 20- -0913 \ X | 3,969 | | | 3,969 | | | | 3,969 |
| Acct Total | 3,969 | 45,816,570 | 2,015,544 | 47,836,083 | 30,458 | | | 47,866,541 |
| Budget Acct: Operations Support (015-45-0919) | | | | | | | | |
| 20- -0919 21 \ 23 | | | 43,884 | 43,884 | | | | 43,884 |
| 20- -0919 22 \ 23 | | | 27,817 | 27,817 | | | | 27,817 |
| 20- -0919 \ 23 | | | 1,152,943 | 1,152,943 | 36,230 | | | 1,189,173 |
| 20- -0919 22 \ 24 | | 1,000 | | 1,000 | | | | 1,000 |
| 20- -0919 23 \ 24 | | 44,006 | | 44,006 | | | | 44,006 |
| 20- -0919 23 \ 25 | | 1,000 | | 1,000 | | | | 1,000 |
| 20- -0919 22 \ 31 | | 24,814,737 | | 24,814,737 | | | | 24,814,737 |
| 20- -0919 \ X | 53,443 | | | 53,443 | | | | 53,443 |
| Acct Total | 53,443 | 24,860,743 | 1,224,644 | 26,138,830 | 36,230 | | | 26,175,060 |
| Budget Acct: Business Systems Modernization (015-45-0921) | | | | | | | | |
| 20- -0921 21 \ 23 | | | 45,859 | 45,859 | | | | 45,859 |
| 20- -0921 22 \ 24 | | 815 | | 815 | | | | 815 |
| 20- -0921 22 \ 31 | | 4,337,328 | | 4,337,328 | | | | 4,337,328 |
| 20- -0921 \ X | 628 | | | 628 | | | | 628 |
| Acct Total | 628 | 4,338,143 | 45,859 | 4,384,630 | | | | 4,384,630 |
| Budget Acct: Direct Efile Taskforce (015-45-0957) | | | | | | | | |
| 20- -0957 22 \ 23 | | | | | | 8,471 | | 8,471 |
| Acct Total | | | | | | 8,471 | | 8,471 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Internal Revenue Service | | | | | | | | |
| Budget Acct: Energy Security (015-45-0958) | | | | | | | | |
| 20- -0958 22 \ 31 | | | | | | 500,000 | | 500,000 |
| Acct Total | | | | | | 500,000 | | 500,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935) | | | | | | | | |
| 20- -0935 \ X | | | | | | 755,437 | | 755,437 |
| Acct Total | | | | | | 755,437 | | 755,437 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906) | | | | | | | | |
| 20- -0906 \ X | | | | | | 4,541,613 | | 4,541,613 |
| Acct Total | | | | | | 4,541,613 | | 4,541,613 |
| <hr/> | | | | | | | | |
| Budget Acct: U.S. Coronavirus Payments (015-45-0905) | | | | | | | | |
| 20- -0905 \ X | | | | | | 434,504 | | 434,504 |
| Acct Total | | | | | | 434,504 | | 434,504 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922) | | | | | | | | |
| 20- -0922 \ X | | | | | | 2,569,674 | | 2,569,674 |
| Acct Total | | | | | | 2,569,674 | | 2,569,674 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923) | | | | | | | | |
| 20- -0923 \ X | | | | | | 5,469 | | 5,469 |
| Acct Total | | | | | | 5,469 | | 5,469 |
| <hr/> | | | | | | | | |
| Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936) | | | | | | | | |
| 20- -0936 \ X | | | | | | 4,942,786 | | 4,942,786 |
| Acct Total | | | | | | 4,942,786 | | 4,942,786 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Internal Revenue Service | | | | | | | | |
| Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951) | | | | | | | | |
| 20- -0951 | \ | X | | | | 222 | | 222 |
| 75-20-0951 | \ | X | | | | 51 | | 51 |
| Acct Total | | | | | | 273 | | 273 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931) | | | | | | | | |
| 20- -0931 | \ | X | | | | 660,208 | | 660,208 |
| Acct Total | | | | | | 660,208 | | 660,208 |
| <hr/> | | | | | | | | |
| Budget Acct: Child and Dependent Care Tax Credit (015-45-0943) | | | | | | | | |
| 20- -0943 | \ | X | | | | 357,500 | | 357,500 |
| Acct Total | | | | | | 357,500 | | 357,500 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932) | | | | | | | | |
| 20- -0932 | \ | X | | | | 603,495 | | 603,495 |
| Acct Total | | | | | | 603,495 | | 603,495 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948) | | | | | | | | |
| 20- -0948 | \ | X | | | | 12,074 | | 12,074 |
| Acct Total | | | | | | 12,074 | | 12,074 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947) | | | | | | | | |
| 20- -0947 | \ | X | | | | 13,892 | | 13,892 |
| Acct Total | | | | | | 13,892 | | 13,892 |
| <hr/> | | | | | | | | |
| Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946) | | | | | | | | |
| 20- -0946 | \ | X | | | | 195,192 | | 195,192 |
| Acct Total | | | | | | 195,192 | | 195,192 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of the Treasury | | | | | | | | |
| Bureau: Internal Revenue Service | | | | | | | | |
| Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945) | | | | | | | | |
| 20- -0945 \ X | | | | | | 12,529 | | 12,529 |
| Acct Total | | | | | | 12,529 | | 12,529 |
| <hr/> | | | | | | | | |
| Budget Acct: Refundable Premium Tax Credit (015-45-0949) | | | | | | | | |
| 20- -0949 \ X | | | | | | 14,677,587 | | 14,677,587 |
| 75-20-0949 \ X | | | | | | 36,013,157 | | 36,013,157 |
| Acct Total | | | | | | 50,690,744 | | 50,690,744 |
| <hr/> | | | | | | | | |
| Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432) | | | | | | | | |
| 20- -5432 \ X | | | | | | | 380,022 | 380,022 |
| Acct Total | | | | | | | 380,022 | 380,022 |
| <hr/> | | | | | | | | |
| Budget Acct: Private Collection Agent Program (015-45-5510) | | | | | | | | |
| 20- -5510 \ X | | | | | | 64,448 | | 64,448 |
| 20- -5622 \ X | | | | | | 193,524 | | 193,524 |
| Acct Total | | | | | | 257,972 | | 257,972 |
| <hr/> | | | | | | | | |
| Budget Acct: Informant Payments (015-45-5433) | | | | | | | | |
| 20- -5433 \ X | | | | | | 2 | | 2 |
| Acct Total | | | | | | 2 | | 2 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413) | | | | | | | | |
| 20- -4413 \ X | | | | | | 7,252 | | 7,252 |
| Acct Total | | | | | | 7,252 | | 7,252 |
| <hr/> | | | | | | | | |
| Bureau: Comptroller of the Currency | | | | | | | | |
| Budget Acct: Assessment Funds (015-57-8413) | | | | | | | | |
| 20- -8413 \ X | | | | | | 1,621,029 | | 1,621,029 |
| Acct Total | | | | | | 1,621,029 | | 1,621,029 |
| <hr/> | | | | | | | | |
| Agency Tot | 762,302 | 78,918,836 | 4,439,649 | 84,120,787 | 2,115,280 | 373,773,191 | 575,022 | 460,584,277 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Veterans Health Administration | | | | | | | | |
| Budget Acct: Medical Services (029-15-0160) | | | | | | | | |
| 36- -0160 22 \ 23 | | | 149,934 | 149,934 | | | | 149,934 |
| 36- -0160 \ 23 | | | 23,493,057 | 23,493,057 | 62,146 | | | 23,555,203 |
| 36- -0160 23 \ 24 | | 1,293,272 | | 1,293,272 | | | | 1,293,272 |
| 36- -0160 \ X | 3,887,118 | | | 3,887,118 | | | | 3,887,118 |
| Acct Total | 3,887,118 | 1,293,272 | 23,642,991 | 28,823,381 | 62,146 | | | 28,885,527 |
| Budget Acct: Medical Community Care (029-15-0140) | | | | | | | | |
| ¹ 36- -0140 22 \ 23 | | | 245,770 | 245,770 | | | | 245,770 |
| 36- -0140 \ 23 | | | | | | | 9,090,856 | 9,090,856 |
| 36- -0140 23 \ 24 | | | | | | | 1,270,482 | 1,270,482 |
| ¹ 36- -0140 \ X | 617,219 | | | 617,219 | | 680 | | 617,899 |
| Acct Total | 617,219 | | 245,770 | 862,989 | | 680 | 10,361,338 | 11,225,007 |
| Budget Acct: Medical Support and Compliance (029-15-0152) | | | | | | | | |
| 36- -0152 22 \ 23 | | | 72,389 | 72,389 | | | | 72,389 |
| 36- -0152 \ 23 | | | 4,995,213 | 4,995,213 | 51,400 | | | 5,046,613 |
| 36- -0152 23 \ 24 | | 161,784 | | 161,784 | | | | 161,784 |
| 36- -0152 \ X | 5,398 | | | 5,398 | | | | 5,398 |
| Acct Total | 5,398 | 161,784 | 5,067,602 | 5,234,784 | 51,400 | | | 5,286,184 |
| Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165) | | | | | | | | |
| 36- -0165 \ X | 60,137 | | | 60,137 | | | | 60,137 |
| 97-36-0165 \ X | 60,922 | | | 60,922 | | | | 60,922 |
| Acct Total | 121,059 | | | 121,059 | | | | 121,059 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Veterans Health Administration | | | | | | | | |
| Budget Acct: Medical Facilities (029-15-0162) | | | | | | | | |
| 36- -0162 22 \ 23 | | | 83,277 | 83,277 | | | | 83,277 |
| 36- -0162 \ 23 | | | 3,901,948 | 3,901,948 | 5,590 | | | 3,907,538 |
| 36- -0162 23 \ 24 | | 227,180 | | 227,180 | | | | 227,180 |
| 36- -0162 \ X | 2,365,743 | | | 2,365,743 | 9,652 | | | 2,375,394 |
| Acct Total | 2,365,743 | 227,180 | 3,985,225 | 6,578,148 | 15,242 | | | 6,593,389 |
| Budget Acct: Veterans Medical Care and Health Fund (029-15-0173) | | | | | | | | |
| 36- -0173 21 \ 23 | | | | | | 202,512 | | 202,512 |
| Acct Total | | | | | | 202,512 | | 202,512 |
| Budget Acct: Medical and Prosthetic Research (029-15-0161) | | | | | | | | |
| 36- -0161 22 \ 23 | | | 2,880 | 2,880 | 5,330 | | | 8,210 |
| 36- -0161 23 \ 24 | | 449,810 | | 449,810 | 6,025 | | | 455,835 |
| 36- -0161 \ X | | | | | 7,975 | | | 7,975 |
| Acct Total | | 449,810 | 2,880 | 452,690 | 19,330 | | | 472,020 |
| Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169) | | | | | | | | |
| 36- -0169 22 \ 23 | | | | | 118 | | | 118 |
| 36- -0169 \ 23 | | | 99,675 | 99,675 | 1,896 | | | 101,571 |
| 36- -0169 23 \ 24 | | 7,386 | | 7,386 | 130 | | | 7,516 |
| 36- -0169 \ X | 4,665 | | | 4,665 | | | | 4,665 |
| Acct Total | 4,665 | 7,386 | 99,675 | 111,726 | 2,144 | | | 113,870 |
| Budget Acct: Medical Care Collections Fund (029-15-5287) | | | | | | | | |
| 36- -5287 \ X | 16,861 | | | 16,861 | | | | 16,861 |
| Acct Total | 16,861 | | | 16,861 | | | | 16,861 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Veterans Health Administration | | | | | | | | |
| Budget Acct: Canteen Service Revolving Fund (029-15-4014) | | | | | | | | |
| 36- -4014 \ X | | | | | | 55,845 | | 55,845 |
| Acct Total | | | | | | 55,845 | | 55,845 |
| <hr/> | | | | | | | | |
| Budget Acct: General Post Fund, National Homes (029-15-8180) | | | | | | | | |
| 36- -8180 \ X | | | | | | 136,810 | | 136,810 |
| Acct Total | | | | | | 136,810 | | 136,810 |
| <hr/> | | | | | | | | |
| Budget Acct: Veterans Choice Fund (029-15-0172) | | | | | | | | |
| 36- -0172 \ X | | | | | | 304,865 | | 304,865 |
| Acct Total | | | | | | 304,865 | | 304,865 |
| <hr/> | | | | | | | | |
| Bureau: Benefits Programs | | | | | | | | |
| Budget Acct: Compensation and Pensions (029-25-0102) | | | | | | | | |
| 36- -0102 \ X | | | | | | 69,227,121 | | 69,227,121 |
| Acct Total | | | | | | 69,227,121 | | 69,227,121 |
| <hr/> | | | | | | | | |
| Budget Acct: Readjustment Benefits (029-25-0137) | | | | | | | | |
| 36- -0137 \ X | | | | | | 9,270,217 | | 9,270,217 |
| Acct Total | | | | | | 9,270,217 | | 9,270,217 |
| <hr/> | | | | | | | | |
| Budget Acct: Veterans Insurance and Indemnities (029-25-0120) | | | | | | | | |
| 36- -0120 \ X | | | | | | 54,741 | | 54,741 |
| Acct Total | | | | | | 54,741 | | 54,741 |
| <hr/> | | | | | | | | |
| Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121) | | | | | | | | |
| 36- -1121 \ X | | 55,609 | | 55,609 | | | | 55,609 |
| Acct Total | | 55,609 | | 55,609 | | | | 55,609 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Benefits Programs | | | | | | | | |
| Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151) | | | | | | | | |
| 36- -0151 \ 23 | | | 1,179,907 | 1,179,907 | 1,173,165 | | | 2,353,072 |
| 36- -0151 21 \ 23 | | | 24,345 | 24,345 | | | | 24,345 |
| 36- -0151 22 \ 23 | | | 9,902 | 9,902 | | | | 9,902 |
| 36- -0151 \ X | 52 | | | 52 | | | | 52 |
| Acct Total | 52 | | 1,214,154 | 1,214,206 | 1,173,165 | | | 2,387,371 |
| Budget Acct: Cost of War Toxic Exposures Fund (029-25-1126) | | | | | | | | |
| 36- -1126 22 \ 24 | | | | | | 155,849 | | 155,849 |
| 36- -1126 23 \ 27 | | | | | | 4,771,238 | | 4,771,238 |
| Acct Total | | | | | | 4,927,087 | | 4,927,087 |
| Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012) | | | | | | | | |
| 36- -4012 \ X | | | | | | 25,357 | | 25,357 |
| Acct Total | | | | | | 25,357 | | 25,357 |
| Budget Acct: Veterans Reopened Insurance Fund (029-25-4010) | | | | | | | | |
| 36- -4010 \ X | | | | | | 24,381 | | 24,381 |
| Acct Total | | | | | | 24,381 | | 24,381 |
| Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009) | | | | | | | | |
| 36- -4009 \ X | | | | | | 3,553,006 | | 3,553,006 |
| Acct Total | | | | | | 3,553,006 | | 3,553,006 |
| Budget Acct: Veterans Affairs Life Insurance (029-25-4379) | | | | | | | | |
| 36- -4379 \ X | | | | | | 5,706 | | 5,706 |
| Acct Total | | | | | | 5,706 | | 5,706 |
| Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119) | | | | | | | | |
| 36- -1119 \ 23 | | | | | | | 215,313 | 215,313 |
| Acct Total | | | | | | | 215,313 | 215,313 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Benefits Programs | | | | | | | | |
| Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120) | | | | | | | | |
| 36- -1114 \ 23 | | | | | | | 5 | 5 |
| 36- -1120 \ X | | | | | | | 2,256 | 2,256 |
| Acct Total | | | | | | | 2,261 | 2,261 |
| <hr/> | | | | | | | | |
| Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133) | | | | | | | | |
| 36- -8133 \ X | | | | | 50,225 | | | 50,225 |
| Acct Total | | | | | 50,225 | | | 50,225 |
| <hr/> | | | | | | | | |
| Budget Acct: Veterans Special Life Insurance Fund (029-25-8455) | | | | | | | | |
| 36- -8455 \ X | | | | | 576,558 | | | 576,558 |
| Acct Total | | | | | 576,558 | | | 576,558 |
| <hr/> | | | | | | | | |
| Bureau: Departmental Administration | | | | | | | | |
| Budget Acct: Construction, Major Projects (029-40-0110) | | | | | | | | |
| 36- -0110 19 \ 23 | | | 93,196 | 93,196 | | | | 93,196 |
| 36- -0110 18 \ 23 | | | 7 | 7 | | | | 7 |
| 36- -0110 20 \ 24 | | 228,096 | | 228,096 | | | | 228,096 |
| 36- -0110 18 \ 24 | | 83,392 | | 83,392 | | | | 83,392 |
| 36- -0110 21 \ 25 | | 204,715 | | 204,715 | | | | 204,715 |
| 36- -0110 22 \ 26 | | 415,604 | | 415,604 | | | | 415,604 |
| 36- -0110 23 \ 27 | | 648,310 | | 648,310 | | | | 648,310 |
| 36- -0110 \ X | 3,115,975 | | | 3,115,975 | | | | 3,115,975 |
| Acct Total | 3,115,975 | 1,580,117 | 93,203 | 4,789,295 | | | | 4,789,295 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Departmental Administration | | | | | | | | |
| Budget Acct: Construction, Minor Projects (029-40-0111) | | | | | | | | |
| 36- -0111 19 \ 23 | | | 30,114 | 30,114 | | | | 30,114 |
| 36- -0111 20 \ 24 | | 24,186 | | 24,186 | | | | 24,186 |
| 36- -0111 21 \ 25 | | 15,224 | | 15,224 | | | | 15,224 |
| 36- -0111 22 \ 26 | | 146,853 | | 146,853 | | | | 146,853 |
| 36- -0111 23 \ 27 | | 541,466 | | 541,466 | | | | 541,466 |
| 36- -0111 \ X | 802,808 | | | 802,808 | | | | 802,808 |
| Acct Total | 802,808 | 727,729 | 30,114 | 1,560,651 | | | | 1,560,651 |
| <hr/> | | | | | | | | |
| Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181) | | | | | | | | |
| 36- -0181 \ X | 158,542 | | | 158,542 | | | | 158,542 |
| Acct Total | 158,542 | | | 158,542 | | | | 158,542 |
| <hr/> | | | | | | | | |
| Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183) | | | | | | | | |
| 36- -0183 \ X | 64,094 | | | 64,094 | | | | 64,094 |
| Acct Total | 64,094 | | | 64,094 | | | | 64,094 |
| <hr/> | | | | | | | | |
| Budget Acct: General Administration (029-40-0142) | | | | | | | | |
| 36- -0142 22 \ 23 | | | 7,981 | 7,981 | | | | 7,981 |
| 36- -0142 \ 23 | | | 140,649 | 140,649 | 235,708 | | | 376,357 |
| 36- -0142 23 \ 24 | | | | | 2,505 | | | 2,505 |
| 36- -0142 \ X | 17,961 | | | 17,961 | 885 | | | 18,846 |
| 36- -4018 \ X | | | | | 3,607 | | | 3,607 |
| Acct Total | 17,961 | | 148,630 | 166,591 | 242,705 | | | 409,296 |
| <hr/> | | | | | | | | |
| Budget Acct: Board of Veterans Appeals (029-40-1122) | | | | | | | | |
| 36- -1122 \ 23 | | | 130,781 | 130,781 | | | | 130,781 |
| 36- -1122 21 \ 23 | | | 2,846 | 2,846 | | | | 2,846 |
| 36- -1122 22 \ 23 | | | 14,998 | 14,998 | | | | 14,998 |
| Acct Total | | | 148,625 | 148,625 | | | | 148,625 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Departmental Administration | | | | | | | | |
| Budget Acct: Office of Inspector General (029-40-0170) | | | | | | | | |
| 36- -0170 \ 23 | | | 101,495 | 101,495 | 69 | | | 101,565 |
| 36- -0170 22 \ 23 | | | 3,233 | 3,233 | | | | 3,233 |
| Acct Total | | | 104,728 | 104,728 | 69 | | | 104,798 |
| <hr/> | | | | | | | | |
| Budget Acct: Information Technology Systems (029-40-0167) | | | | | | | | |
| 36- -0167 \ 23 | | | 2,040,770 | 2,040,770 | 203,590 | | | 2,244,360 |
| 36- -0167 22 \ 23 | | | 31,074 | 31,074 | | | | 31,074 |
| 36- -0167 23 \ 24 | | 197,248 | | 197,248 | | | | 197,248 |
| 36- -0167 21 \ 25 | | 596 | | 596 | | | | 596 |
| 36- -0167 \ X | 39,163 | | | 39,163 | | | | 39,163 |
| Acct Total | 39,163 | 197,844 | 2,071,844 | 2,308,851 | 203,590 | | | 2,512,441 |
| <hr/> | | | | | | | | |
| Budget Acct: Veterans Electronic Health Care Record (029-40-1123) | | | | | | | | |
| 36- -1123 21 \ 23 | | | 14,223 | 14,223 | | | | 14,223 |
| 36- -1123 22 \ 24 | | 11,667 | | 11,667 | | | | 11,667 |
| 36- -1123 23 \ 25 | | 1,217,733 | | 1,217,733 | | | | 1,217,733 |
| Acct Total | | 1,229,400 | 14,223 | 1,243,623 | | | | 1,243,623 |
| <hr/> | | | | | | | | |
| Budget Acct: National Cemetery Administration (029-40-0129) | | | | | | | | |
| 36- -0129 \ 23 | | | 167,016 | 167,016 | 3,156 | | | 170,172 |
| 36- -0129 22 \ 23 | | | 12,000 | 12,000 | | | | 12,000 |
| 36- -0129 \ X | 45 | | | 45 | | | | 45 |
| 36- -5392 \ X | 1,002 | | | 1,002 | | | | 1,002 |
| 36- -8129 \ X | 1,603 | | | 1,603 | | | | 1,603 |
| Acct Total | 2,650 | | 179,016 | 181,666 | 3,156 | | | 184,822 |
| <hr/> | | | | | | | | |
| Budget Acct: Supply Fund (029-40-4537) | | | | | | | | |
| 36- -4537 \ X | | | | | | 591,214 | | 591,214 |
| Acct Total | | | | | | 591,214 | | 591,214 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Department of Veterans Affairs | | | | | | | | |
| Bureau: Departmental Administration | | | | | | | | |
| Budget Acct: Franchise Fund (029-40-4539) | | | | | | | | |
| 36- -4539 \ X | 21 | | | 21 | 1,297,511 | | | 1,297,533 |
| Acct Total | 21 | | | 21 | 1,297,511 | | | 1,297,533 |
| <hr/> | | | | | | | | |
| Budget Acct: Recurring Expenses Transformational Fund (029-40-1124) | | | | | | | | |
| 36- -1124 \ X | 968,905 | | | 968,905 | | | | 968,905 |
| Acct Total | 968,905 | | | 968,905 | | | | 968,905 |
| <hr/> | | | | | | | | |
| Agency Tot | 12,243,843 | 5,874,522 | 37,048,680 | 55,167,045 | 3,070,458 | 89,006,325 | 10,578,912 | 157,822,741 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Corps of Engineers--Civil Works | | | | | | | | |
| Bureau: Corps of Engineers--Civil Works | | | | | | | | |
| Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132) | | | | | | | | |
| 96- -3132 23 \ 24 | | 2,000 | | 2,000 | | | | 2,000 |
| 96- -3132 \ X | 167 | | | 167 | | | | 167 |
| Acct Total | 167 | 2,000 | | 2,167 | | | | 2,167 |
| Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139) | | | | | | | | |
| 96- -3139 22 \ 23 | | | 34 | 34 | | | | 34 |
| 96- -3139 23 \ 24 | | 5,357 | | 5,357 | | | | 5,357 |
| 96- -3139 \ X | 90,047 | | | 90,047 | | | | 90,047 |
| Acct Total | 90,047 | 5,357 | 34 | 95,438 | | | | 95,438 |
| Budget Acct: Construction (202-00-3122) | | | | | | | | |
| 96- -3122 \ X | 32,017,825 | | | 32,017,825 | 3,814,351 | | | 35,832,176 |
| Acct Total | 32,017,825 | | | 32,017,825 | 3,814,351 | | | 35,832,176 |
| Budget Acct: Operation and Maintenance (202-00-3123) | | | | | | | | |
| 96- -3123 \ X | 7,308,933 | | | 7,308,933 | 444,708 | | | 7,753,641 |
| Acct Total | 7,308,933 | | | 7,308,933 | 444,708 | | | 7,753,641 |
| Budget Acct: Mississippi River and Tributaries (202-00-3112) | | | | | | | | |
| 96- -3112 \ X | 2,133,175 | | | 2,133,175 | 3,240 | | | 2,136,415 |
| Acct Total | 2,133,175 | | | 2,133,175 | 3,240 | | | 2,136,415 |
| Budget Acct: Flood Control and Coastal Emergencies (202-00-3125) | | | | | | | | |
| 96- -3125 \ X | 2,057,691 | | | 2,057,691 | 242,879 | | | 2,300,570 |
| Acct Total | 2,057,691 | | | 2,057,691 | 242,879 | | | 2,300,570 |
| Budget Acct: Investigations (202-00-3121) | | | | | | | | |
| 96- -3121 \ X | 533,691 | | | 533,691 | 47,573 | | | 581,264 |
| Acct Total | 533,691 | | | 533,691 | 47,573 | | | 581,264 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Corps of Engineers--Civil Works | | | | | | | | |
| Bureau: Corps of Engineers--Civil Works | | | | | | | | |
| Budget Acct: Regulatory Program (202-00-3126) | | | | | | | | |
| 96- -3126 22 \ 23 | | | 338 | 338 | 7,797 | | | 8,135 |
| 96- -3126 23 \ 24 | | 91,612 | | 91,612 | 5,003 | | | 96,616 |
| 96- -3126 22 \ 26 | | 141,251 | | 141,251 | | | | 141,251 |
| 96- -3126 \ X | 1,447 | | | 1,447 | 22 | | | 1,469 |
| Acct Total | 1,447 | 232,863 | 338 | 234,648 | 12,822 | | | 247,471 |
| Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130) | | | | | | | | |
| 96- -3130 \ X | 502,834 | | | 502,834 | | | | 502,834 |
| Acct Total | 502,834 | | | 502,834 | | | | 502,834 |
| Budget Acct: Expenses (202-00-3124) | | | | | | | | |
| 96- -3124 22 \ 23 | | | 503 | 503 | 93 | | | 596 |
| 96- -3124 23 \ 24 | | 78,739 | | 78,739 | 1,389 | | | 80,128 |
| 96- -3124 \ X | 117,671 | | | 117,671 | | | | 117,671 |
| Acct Total | 117,671 | 78,739 | 503 | 196,913 | 1,482 | | | 198,395 |
| Budget Acct: Washington Aqueduct (202-00-3128) | | | | | | | | |
| 96- -3128 \ X | | | | | | 71,496 | | 71,496 |
| Acct Total | | | | | | 71,496 | | 71,496 |
| Budget Acct: Permanent Appropriations (202-00-9921) | | | | | | | | |
| 96- -5066 \ X | | | | | | 296 | | 296 |
| 96- -5090 \ X | | | | | | 19,116 | | 19,116 |
| 96- -5125 \ X | | | | | | 44,067 | | 44,067 |
| Acct Total | | | | | | 63,479 | | 63,479 |
| Budget Acct: Revolving Fund (202-00-4902) | | | | | | | | |
| 96- -4902 \ X | | | | | | 339,688 | | 339,688 |
| Acct Total | | | | | | 339,688 | | 339,688 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Corps of Engineers--Civil Works | | | | | | | | |
| Bureau: Corps of Engineers--Civil Works | | | | | | | | |
| Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570) | | | | | | | | |
| 96- -5570 \ X | | | | | | 3,369 | | 3,369 |
| Acct Total | | | | | | 3,369 | | 3,369 |
| <hr/> | | | | | | | | |
| Budget Acct: Special Use Permit Fees (202-00-5607) | | | | | | | | |
| 96- -5607 \ X | | | | | | 2,537 | | 2,537 |
| Acct Total | | | | | | 2,537 | | 2,537 |
| <hr/> | | | | | | | | |
| Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862) | | | | | | | | |
| 96- -8862 \ X | | | | | | 1,659,993 | | 1,659,993 |
| Acct Total | | | | | | 1,659,993 | | 1,659,993 |
| <hr/> | | | | | | | | |
| Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333) | | | | | | | | |
| 96- -8333 \ X | | | | | | 463,120 | | 463,120 |
| Acct Total | | | | | | 463,120 | | 463,120 |
| <hr/> | | | | | | | | |
| Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217) | | | | | | | | |
| 96- -8217 \ X | | | | | | 10,222 | | 10,222 |
| Acct Total | | | | | | 10,222 | | 10,222 |
| <hr/> | | | | | | | | |
| Agency Tot | 44,763,481 | 318,959 | 875 | 45,083,315 | 4,567,055 | 2,613,904 | | 52,264,275 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Other Defense--Civil Programs | | | | | | | | |
| Bureau: Military Retirement | | | | | | | | |
| Budget Acct: Military Retirement Fund (200-05-8097) | | | | | | | | |
| 97- -8097 \ X | | | | | 137,568,310 | | | 137,568,310 |
| Acct Total | | | | | 137,568,310 | | | 137,568,310 |
| <hr/> | | | | | | | | |
| Bureau: Retiree Health Care | | | | | | | | |
| Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472) | | | | | | | | |
| 97- -5472 \ X | | | | | 23,462,985 | | | 23,462,985 |
| Acct Total | | | | | 23,462,985 | | | 23,462,985 |
| <hr/> | | | | | | | | |
| Bureau: American Battle Monuments Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (200-15-0100) | | | | | | | | |
| 74- -0100 \ X | 77,692 | | | 77,692 | | | | 77,692 |
| Acct Total | 77,692 | | | 77,692 | | | | 77,692 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign Currency Fluctuations Account (200-15-0101) | | | | | | | | |
| 74- -0101 \ X | 56 | | | 56 | | | | 56 |
| Acct Total | 56 | | | 56 | | | | 56 |
| <hr/> | | | | | | | | |
| Budget Acct: Contributions (200-15-8569) | | | | | | | | |
| 74- -8569 \ X | | | | | 1,215 | | | 1,215 |
| Acct Total | | | | | 1,215 | | | 1,215 |
| <hr/> | | | | | | | | |
| Bureau: Armed Forces Retirement Home | | | | | | | | |
| Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522) | | | | | | | | |
| 84- -8522 22 \ 23 | | | 531 | 531 | | | | 531 |
| 84- -8522 23 \ 24 | | 21,076 | | 21,076 | | | | 21,076 |
| 84- -8522 \ X | 103,221 | | | 103,221 | | | | 103,221 |
| Acct Total | 103,221 | 21,076 | 531 | 124,828 | | | | 124,828 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | | <u>Split, Disc \</u> | |
|--|---|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | <u>Total Mand</u> | <u>Mandatory</u> | <u>Total Balances</u> |
| Agency: Other Defense--Civil Programs | | | | | | | | |
| Bureau: Cemeterial Expenses | | | | | | | | |
| Budget Acct: Salaries and Expenses (200-25-1805) | | | | | | | | |
| 21- -1805 \ 23 | | | 32,384 | 32,384 | | | | 32,384 |
| 21- -1805 22 \ 24 | | 2,429 | | 2,429 | | | | 2,429 |
| 21- -1805 23 \ 25 | | 14,131 | | 14,131 | | | | 14,131 |
| 21- -1805 \ X | 3,501 | | | 3,501 | | | | 3,501 |
| Acct Total | 3,501 | 16,560 | 32,384 | 52,445 | | | | 52,445 |
| Budget Acct: Construction (200-25-1809) | | | | | | | | |
| 21- -1809 \ X | 184,774 | | | 184,774 | | | | 184,774 |
| Acct Total | 184,774 | | | 184,774 | | | | 184,774 |
| Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602) | | | | | | | | |
| 21- -5602 \ X | 1,039 | | | 1,039 | | | | 1,039 |
| Acct Total | 1,039 | | | 1,039 | | | | 1,039 |
| Bureau: Forest and Wildlife Conservation, Military Reservations | | | | | | | | |
| Budget Acct: Wildlife Conservation (200-30-5095) | | | | | | | | |
| 17- -5095 \ X | | | | | | 2,233 | | 2,233 |
| 21- -5095 \ X | | | | | | 550 | | 550 |
| 21- -5285 \ X | | | | | | 36,758 | | 36,758 |
| 57- -5095 \ X | | | | | | 2,707 | | 2,707 |
| Acct Total | | | | | | 42,248 | | 42,248 |
| Bureau: Selective Service System | | | | | | | | |
| Budget Acct: Salaries and Expenses (200-45-0400) | | | | | | | | |
| 90- -0400 \ 23 | | | 12,109 | 12,109 | 223 | | | 12,332 |
| 90- -0400 21 \ 25 | | 1,582 | | 1,582 | | | | 1,582 |
| Acct Total | | 1,582 | 12,109 | 13,691 | 223 | | | 13,914 |
| Agency Tot | 370,283 | 39,218 | 45,024 | 454,525 | 223 | 161,074,758 | | 161,529,506 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Environmental Protection Agency | | | | | | | | |
| Bureau: Environmental Protection Agency | | | | | | | | |
| Budget Acct: Office of Inspector General (020-00-0112) | | | | | | | | |
| 68- -0112 22 \ 23 | | | 1,159 | 1,159 | | | | 1,159 |
| 68- -0112 23 \ 24 | | 18,145 | | 18,145 | | | | 18,145 |
| 68- -0112 22 \ 26 | | 124 | | 124 | | | | 124 |
| 68- -0112 \ X | 103,595 | | | 103,595 | | | | 103,595 |
| Acct Total | 103,595 | 18,269 | 1,159 | 123,023 | | | | 123,023 |
| <hr/> | | | | | | | | |
| Budget Acct: Science and Technology (020-00-0107) | | | | | | | | |
| 68- -0107 22 \ 23 | | | 33,367 | 33,367 | 2,101 | | | 35,467 |
| 68- -0107 23 \ 24 | | 434,630 | | 434,630 | 1,013 | | | 435,643 |
| 68- -0107 22 \ 31 | | 14,990 | | 14,990 | | | | 14,990 |
| 68- -0107 \ X | 130 | | | 130 | | | | 130 |
| 68- -0109 \ X | 5 | | | 5 | | | | 5 |
| Acct Total | 135 | 449,620 | 33,367 | 483,122 | 3,114 | | | 486,235 |
| <hr/> | | | | | | | | |
| Budget Acct: Environmental Programs and Management (020-00-0108) | | | | | | | | |
| 68- -0108 22 \ 23 | | | 163,094 | 163,094 | 43,178 | | | 206,271 |
| 68- -0108 23 \ 24 | | 1,796,089 | | 1,796,089 | 2,422 | | | 1,798,511 |
| 68- -0108 22 \ 26 | | 3,179,292 | | 3,179,292 | | | | 3,179,292 |
| 68- -0108 22 \ 31 | | 376,122 | | 376,122 | | | | 376,122 |
| 68- -0108 \ X | 468,144 | | | 468,144 | 84 | | | 468,228 |
| Acct Total | 468,144 | 5,351,503 | 163,094 | 5,982,741 | 45,684 | | | 6,028,424 |
| <hr/> | | | | | | | | |
| Budget Acct: Buildings and Facilities (020-00-0110) | | | | | | | | |
| 68- -0110 \ X | 63,250 | | | 63,250 | | | | 63,250 |
| Acct Total | 63,250 | | | 63,250 | | | | 63,250 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Environmental Protection Agency | | | | | | | | |
| Bureau: Environmental Protection Agency | | | | | | | | |
| Budget Acct: State and Tribal Assistance Grants (020-00-0103) | | | | | | | | |
| 68- -0103 22 \ 24 | | 26,970,000 | | 26,970,000 | | | | 26,970,000 |
| 68- -0103 22 \ 26 | | 4,754,819 | | 4,754,819 | | | | 4,754,819 |
| 68- -0103 22 \ 27 | | 2,999,784 | | 2,999,784 | | | | 2,999,784 |
| 68- -0103 22 \ 28 | | 1,548,172 | | 1,548,172 | | | | 1,548,172 |
| 68- -0103 22 \ 31 | | 1,610,176 | | 1,610,176 | | | | 1,610,176 |
| 68- -0103 \ X | 21,877,070 | | | 21,877,070 | | | | 21,877,070 |
| Acct Total | 21,877,070 | 37,882,951 | | 59,760,021 | | | | 59,760,021 |
| <hr/> | | | | | | | | |
| Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254) | | | | | | | | |
| 68- -0254 22 \ 23 | | | 4 | 4 | | | | 4 |
| 68- -0254 23 \ 24 | | 3,614 | | 3,614 | | | | 3,614 |
| 68- -0254 \ X | 264,142 | | | 264,142 | | | | 264,142 |
| Acct Total | 264,142 | 3,614 | 4 | 267,760 | | | | 267,760 |
| <hr/> | | | | | | | | |
| Budget Acct: Pesticide Registration Fund (020-00-5374) | | | | | | | | |
| 68- -5374 \ X | 12,199 | | | 12,199 | | | | 12,199 |
| Acct Total | 12,199 | | | 12,199 | | | | 12,199 |
| <hr/> | | | | | | | | |
| Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310) | | | | | | | | |
| 68- -4310 \ X | | | | | 32,164 | | | 32,164 |
| Acct Total | | | | | 32,164 | | | 32,164 |
| <hr/> | | | | | | | | |
| Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330) | | | | | | | | |
| 68- -4330 \ X | 35,520 | | | 35,520 | | | | 35,520 |
| Acct Total | 35,520 | | | 35,520 | | | | 35,520 |
| <hr/> | | | | | | | | |
| Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365) | | | | | | | | |
| 68- -4365 \ X | | | | | 1,774 | | | 1,774 |
| Acct Total | | | | | 1,774 | | | 1,774 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Environmental Protection Agency | | | | | | | | |
| Bureau: Environmental Protection Agency | | | | | | | | |
| Budget Acct: Working Capital Fund (020-00-4565) | | | | | | | | |
| 68- 4565 \ X | | | | | 110,661 | | | 110,661 |
| Acct Total | | | | | 110,661 | | | 110,661 |
| <hr/> | | | | | | | | |
| Budget Acct: Hazardous Substance Superfund (020-00-8145) | | | | | | | | |
| 68-68-8145 \ X | | | | | | 6,458,879 | | 6,458,879 |
| 75-68-8145 \ X | | | | | | 600 | | 600 |
| Acct Total | | | | | | 6,459,479 | | 6,459,479 |
| <hr/> | | | | | | | | |
| Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153) | | | | | | | | |
| 68-68-8153 \ X | 68,531 | | | 68,531 | | | | 68,531 |
| Acct Total | 68,531 | | | 68,531 | | | | 68,531 |
| <hr/> | | | | | | | | |
| Budget Acct: Inland Oil Spill Programs (020-00-8221) | | | | | | | | |
| 68- 8221 \ X | 16,728 | | | 16,728 | 48,581 | | | 65,309 |
| Acct Total | 16,728 | | | 16,728 | 48,581 | | | 65,309 |
| <hr/> | | | | | | | | |
| Agency Tot | 22,909,314 | 43,705,957 | 197,624 | 66,812,895 | 208,040 | 33,938 | 6,459,479 | 73,514,350 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | <u>Total Disc</u> | <u>Total Disc</u> | <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> | <u>Total Balances</u> |
|--|---|--------------------|-------------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | | | | | | |
| Agency: Executive Office of the President | | | | | | | | |
| Bureau: The White House | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-05-0209) | | | | | | | | |
| 11- -0001 \ 23 | | | 162 | 162 | | | | 162 |
| 11- -0110 \ 23 | | | 33,431 | 33,431 | 272 | | | 33,703 |
| Acct Total | | | 33,593 | 33,593 | 272 | | | 33,865 |
| <hr/> | | | | | | | | |
| Bureau: Executive Residence at the White House | | | | | | | | |
| Budget Acct: Operating Expenses (100-10-0210) | | | | | | | | |
| 11- -0210 \ 23 | | | 6,444 | 6,444 | 1,380 | | | 7,824 |
| 11- -4263 \ X | | | | | 25 | | | 25 |
| Acct Total | | | 6,444 | 6,444 | 1,405 | | | 7,849 |
| <hr/> | | | | | | | | |
| Budget Acct: White House Repair and Restoration (100-10-0109) | | | | | | | | |
| 11- -0109 \ X | | 4,793 | | 4,793 | | | | 4,793 |
| Acct Total | | 4,793 | | 4,793 | | | | 4,793 |
| <hr/> | | | | | | | | |
| Bureau: Special Assistance to the President and the Official Residence | | | | | | | | |
| Budget Acct: Salaries and Expenses (Special Assistance to the President) (100-15-1454) | | | | | | | | |
| 11- -0211 \ 23 | | | 120 | 120 | | | | 120 |
| 11- -1454 \ 23 | | | 2,835 | 2,835 | 714 | | | 3,549 |
| Acct Total | | | 2,955 | 2,955 | 714 | | | 3,669 |
| <hr/> | | | | | | | | |
| Bureau: Council of Economic Advisers | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-20-1900) | | | | | | | | |
| 11- -1900 \ 23 | | | 2,538 | 2,538 | | | | 2,538 |
| Acct Total | | | 2,538 | 2,538 | | | | 2,538 |
| <hr/> | | | | | | | | |
| Bureau: Council on Environmental Quality and Office of Environmental Qua | | | | | | | | |
| Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453) | | | | | | | | |
| 11- -1453 \ 23 | | | 1,874 | 1,874 | 27 | | | 1,901 |
| 11- -1453 22 \ 26 | | 61,931 | | 61,931 | | | | 61,931 |
| Acct Total | | 61,931 | 1,874 | 63,805 | 27 | | | 63,832 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Executive Office of the President | | | | | | | | |
| Bureau: Council on Environmental Quality and Office of Environmental Qua | | | | | | | | |
| Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963) | | | | | | | | |
| 11- -3963 \ X | | | | | 228 | | | 229 |
| Acct Total | | | | | 228 | | | 229 |
| <hr/> | | | | | | | | |
| Bureau: National Security Council and Homeland Security Council | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-35-2000) | | | | | | | | |
| 11- -2000 \ 23 | | | 9,149 | 9,149 | 303 | | | 9,452 |
| 11- -2000 \ X | 1,012 | | | 1,012 | | | | 1,012 |
| Acct Total | 1,012 | | 9,149 | 10,161 | 303 | | | 10,464 |
| <hr/> | | | | | | | | |
| Bureau: Office of the National Cyber Director | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-37-1800) | | | | | | | | |
| 11- -1800 \ 23 | | | 14,446 | 14,446 | | | | 14,446 |
| Acct Total | | | 14,446 | 14,446 | | | | 14,446 |
| <hr/> | | | | | | | | |
| Bureau: Office of Administration | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-50-0038) | | | | | | | | |
| 11- -0038 \ 23 | | | 49,924 | 49,924 | | | | 49,924 |
| 11- -0038 \ X | 20,582 | | | 20,582 | | | | 20,582 |
| Acct Total | 20,582 | | 49,924 | 70,506 | | | | 70,506 |
| <hr/> | | | | | | | | |
| Bureau: Office of Management and Budget | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-55-0300) | | | | | | | | |
| 11- -0300 \ 23 | | | 54,269 | 54,269 | 1,349 | | | 55,619 |
| 11- -0300 22 \ 26 | 24,845 | | | 24,845 | | | | 24,845 |
| Acct Total | 24,845 | | 54,269 | 79,114 | 1,349 | | | 80,464 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Executive Office of the President | | | | | | | | |
| Bureau: Office of National Drug Control Policy | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-60-1457) | | | | | | | | |
| 11- -1457 \ 23 | | | 19,020 | 19,020 | 22 | | | 19,042 |
| 11- -1457 \ X | 73 | | | 73 | 6 | | | 79 |
| 11- -8240 \ X | 33 | | | 33 | | | | 33 |
| Acct Total | 106 | | 19,020 | 19,126 | 28 | | | 19,154 |
| <hr/> | | | | | | | | |
| Bureau: Office of Science and Technology Policy | | | | | | | | |
| Budget Acct: Office of Science and Technology Policy (100-65-2600) | | | | | | | | |
| 11- -2600 \ 23 | | | 3,665 | 3,665 | | | | 3,665 |
| 11- -2600 \ X | | | | | 175 | | | 175 |
| Acct Total | | | 3,665 | 3,665 | 175 | | | 3,840 |
| <hr/> | | | | | | | | |
| Bureau: National Space Council | | | | | | | | |
| Budget Acct: National Space Council (100-40-0048) | | | | | | | | |
| 11- -0048 \ 23 | | | 1,348 | 1,348 | | | | 1,348 |
| Acct Total | | | 1,348 | 1,348 | | | | 1,348 |
| <hr/> | | | | | | | | |
| Bureau: Office of the United States Trade Representative | | | | | | | | |
| Budget Acct: Salaries and Expenses (100-70-0400) | | | | | | | | |
| 11- -0400 20 \ 23 | | | 27,325 | 27,325 | | | | 27,325 |
| 11- -0400 \ 23 | | | 18,363 | 18,363 | 302 | | | 18,665 |
| 11- -0400 \ X | 1,043 | | | 1,043 | | | | 1,043 |
| Acct Total | 1,043 | | 45,688 | 46,731 | 302 | | | 47,033 |
| <hr/> | | | | | | | | |
| Budget Acct: Trade Enforcement Trust Fund (100-70-8581) | | | | | | | | |
| 11- -8581 20 \ 23 | | | 15,834 | 15,834 | | | | 15,834 |
| 11- -8581 \ 23 | | | 7,804 | 7,804 | | | | 7,804 |
| Acct Total | | | 23,638 | 23,638 | | | | 23,638 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Executive Office of the President | | | | | | | | |
| Bureau: Unanticipated Needs | | | | | | | | |
| Budget Acct: Unanticipated Needs (100-95-0037) | | | | | | | | |
| 11- -0037 22 \ 23 | | | 1,000 | 1,000 | | | | 1,000 |
| 11- -0037 23 \ 24 | | 1,000 | | 1,000 | | | | 1,000 |
| Acct Total | | 1,000 | 1,000 | 2,000 | | | | 2,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751) | | | | | | | | |
| 11- -1751 \ 23 | | | 1,526 | 1,526 | | | | 1,526 |
| Acct Total | | | 1,526 | 1,526 | | | | 1,526 |
| <hr/> | | | | | | | | |
| Budget Acct: Data-Driven Innovation (100-95-0030) | | | | | | | | |
| 11- -0030 \ X | 495 | | | 495 | | | | 495 |
| Acct Total | 495 | | | 495 | | | | 495 |
| <hr/> | | | | | | | | |
| Budget Acct: Information Technology Oversight and Reform (100-95-0036) | | | | | | | | |
| 11- -0036 21 \ 24 | | 121,780 | | 121,780 | | | | 121,780 |
| 11- -0036 \ X | 18,536 | | | 18,536 | 7,743 | | | 26,279 |
| Acct Total | 18,536 | 121,780 | | 140,316 | 7,743 | | | 148,059 |
| <hr/> | | | | | | | | |
| Budget Acct: Spectrum Relocation Fund (100-95-5512) | | | | | | | | |
| 11- -5512 \ X | | | | | | 200 | | 200 |
| Acct Total | | | | | | 200 | | 200 |
| <hr/> | | | | | | | | |
| Agency Tot | 46,567 | 209,556 | 271,077 | 527,200 | 12,546 | 200 | | 539,948 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: General Services Administration | | | | | | | | |
| Bureau: Real Property Activities | | | | | | | | |
| Budget Acct: Federal Buildings Fund (023-05-4542) | | | | | | | | |
| 47- -4542 22 \ 26 | | 3,104,625 | | 3,104,625 | | | | 3,104,625 |
| 47- -4542 22 \ 31 | | 248,712 | | 248,712 | | | | 248,712 |
| 47- -4542 \ X | 3,386,916 | | | 3,386,916 | 7,363,980 | | | 10,750,895 |
| Acct Total | 3,386,916 | 3,353,337 | | 6,740,253 | 7,363,980 | | | 14,104,232 |
| <hr/> | | | | | | | | |
| Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594) | | | | | | | | |
| 47- -5594 \ X | 35,479 | | | 35,479 | | | | 35,479 |
| Acct Total | 35,479 | | | 35,479 | | | | 35,479 |
| <hr/> | | | | | | | | |
| Budget Acct: Real Property Relocation (023-05-0535) | | | | | | | | |
| 47- -0535 \ X | 11,381 | | | 11,381 | | | | 11,381 |
| Acct Total | 11,381 | | | 11,381 | | | | 11,381 |
| <hr/> | | | | | | | | |
| Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254) | | | | | | | | |
| 47- -5254 \ 23 | | | | | | 10,008 | | 10,008 |
| Acct Total | | | | | | 10,008 | | 10,008 |
| <hr/> | | | | | | | | |
| Budget Acct: Unconditional Gift Fund (023-05-8198) | | | | | | | | |
| 47- -8198 \ X | | | | | | 282 | | 282 |
| Acct Total | | | | | | 282 | | 282 |
| <hr/> | | | | | | | | |
| Bureau: Supply and Technology Activities | | | | | | | | |
| Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250) | | | | | | | | |
| 47- -5250 \ 23 | | | | | | 7,011 | | 7,011 |
| Acct Total | | | | | | 7,011 | | 7,011 |
| <hr/> | | | | | | | | |
| Budget Acct: Acquisition Services Fund (023-10-4534) | | | | | | | | |
| 47- -4534 21 \ 25 | | | | | | 40,897 | | 40,897 |
| 47- -4534 \ X | | | | | | 6,176,675 | | 6,176,675 |
| Acct Total | | | | | | 6,217,572 | | 6,217,572 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: General Services Administration | | | | | | | | |
| Bureau: Supply and Technology Activities | | | | | | | | |
| Budget Acct: Technology Modernization Fund (023-10-0616) | | | | | | | | |
| 47- -0616 21 \ 25 | | 540,865 | | 540,865 | | | | 540,865 |
| 47- -0616 \ X | 146,388 | | | 146,388 | 82,658 | | | 229,047 |
| Acct Total | 146,388 | 540,865 | | 687,253 | 82,658 | | | 769,912 |
| <hr/> | | | | | | | | |
| Bureau: General Activities | | | | | | | | |
| Budget Acct: Government-wide Policy (023-30-0401) | | | | | | | | |
| 47- -0401 22 \ 23 | | | | | 9,849 | | | 9,849 |
| 47- -0401 \ 23 | | | 28,566 | 28,566 | 62 | | | 28,628 |
| 47- -0401 23 \ 24 | | 4,000 | | 4,000 | | | | 4,000 |
| Acct Total | | 4,000 | 28,566 | 32,566 | 9,911 | | | 42,477 |
| <hr/> | | | | | | | | |
| Budget Acct: Operating Expenses (023-30-0110) | | | | | | | | |
| 47- -0110 \ 23 | | | 21,710 | 21,710 | 2,550 | | | 24,260 |
| 47- -0110 \ X | 3,772 | | | 3,772 | | | | 3,772 |
| Acct Total | 3,772 | | 21,710 | 25,482 | 2,550 | | | 28,032 |
| <hr/> | | | | | | | | |
| Budget Acct: Civilian Board of Contract Appeals (023-30-0610) | | | | | | | | |
| 47- -0610 22 \ 23 | | | 27 | 27 | | | | 27 |
| 47- -0610 \ 23 | | | 2,767 | 2,767 | 10 | | | 2,777 |
| 47- -0610 \ X | 2,000 | | | 2,000 | | | | 2,000 |
| Acct Total | 2,000 | | 2,794 | 4,794 | 10 | | | 4,804 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (023-30-0108) | | | | | | | | |
| 47- -0108 \ 23 | | | 26,979 | 26,979 | 120 | | | 27,098 |
| 47- -0108 \ X | 3,517 | | | 3,517 | | | | 3,517 |
| Acct Total | 3,517 | | 26,979 | 30,496 | 120 | | | 30,615 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: General Services Administration | | | | | | | | |
| Bureau: General Activities | | | | | | | | |
| Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105) | | | | | | | | |
| 47- -0105 \ 23 | | | 2,118 | 2,118 | | | | 2,118 |
| Acct Total | | | 2,118 | 2,118 | | | | 2,118 |
| <hr/> | | | | | | | | |
| Budget Acct: Acquisition Workforce Training Fund (023-30-5381) | | | | | | | | |
| 47- -5381 21 \ 23 | | | | | | 2,615 | | 2,615 |
| 47- -5381 22 \ 24 | | | | | | 8,785 | | 8,785 |
| Acct Total | | | | | | 11,400 | | 11,400 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Citizen Services Fund (023-30-4549) | | | | | | | | |
| 47- -4549 21 \ 24 | | 64,526 | | 64,526 | | | | 64,526 |
| 47- -4549 21 \ 25 | | 4,960 | | 4,960 | | | | 4,960 |
| 47- -4549 \ X | 67,287 | | | 67,287 | 10,811 | | | 78,098 |
| Acct Total | 67,287 | 69,486 | | 136,773 | 10,811 | | | 147,584 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (023-30-4540) | | | | | | | | |
| 47- -4540 21 \ 25 | | 11,703 | | 11,703 | | | | 11,703 |
| 47- -4540 \ X | 78,052 | | | 78,052 | 268,018 | | | 346,071 |
| Acct Total | 78,052 | 11,703 | | 89,755 | 268,018 | | | 357,774 |
| <hr/> | | | | | | | | |
| Agency Tot | 3,734,792 | 3,979,391 | 82,167 | 7,796,350 | 7,738,058 | 6,246,273 | | 21,780,681 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Millennium Challenge Corporation | | | | | | | | |
| Budget Acct: Millennium Challenge Corporation (184-03-2750) | | | | | | | | |
| 95- -2750 \ X | 4,094,860 | | | 4,094,860 | 1,379 | | | 4,096,239 |
| Acct Total | 4,094,860 | | | 4,094,860 | 1,379 | | | 4,096,239 |
| <hr/> | | | | | | | | |
| Bureau: International Security Assistance | | | | | | | | |
| Budget Acct: Economic Support Fund (184-05-1037) | | | | | | | | |
| 19-72-1037 18 \ 23 | | | 2,108 | 2,108 | | | | 2,108 |
| 19-72-1037 22 \ 23 | | | 209,538 | 209,538 | | | | 209,538 |
| 19-72-1037 19 \ 24 | | 687 | | 687 | | | | 687 |
| 19-72-1037 22 \ 24 | | 70,653 | | 70,653 | | | | 70,653 |
| 19-72-1037 23 \ 24 | | 3,098 | | 3,098 | | | | 3,098 |
| 19-72-1037 20 \ 25 | | 15,644 | | 15,644 | | | | 15,644 |
| 19-72-1037 \ X | 10,020 | | | 10,020 | 703 | | | 10,722 |
| 72- -1037 22 \ 23 | | | 2,320,258 | 2,320,258 | | | | 2,320,258 |
| 72- -1037 15 \ 23 | | | 21 | 21 | | | | 21 |
| 72- -1037 18 \ 23 | | | 3,306 | 3,306 | 3,700 | | | 7,006 |
| 72- -1037 19 \ 23 | | | 5,977 | 5,977 | | | | 5,977 |
| 72- -1037 22 \ 24 | | 94,300 | | 94,300 | | | | 94,300 |
| 72- -1037 23 \ 24 | | 10,385,551 | | 10,385,551 | | | | 10,385,551 |
| 72- -1037 19 \ 24 | | 1,257 | | 1,257 | | | | 1,257 |
| 72- -1037 17 \ 25 | | 22 | | 22 | | | | 22 |
| 72- -1037 20 \ 25 | | 870 | | 870 | | | | 870 |
| 72- -1037 20 \ 26 | | 264 | | 264 | | | | 264 |
| 72- -1037 21 \ 26 | | 249 | | 249 | | | | 249 |
| 72- -1037 22 \ 26 | | 12,600 | | 12,600 | | | | 12,600 |
| 72- -1037 \ X | 19,328 | | | 19,328 | | | | 19,328 |
| Acct Total | 29,348 | 10,585,195 | 2,541,208 | 13,155,751 | 4,403 | | | 13,160,153 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: International Security Assistance | | | | | | | | |
| Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096) | | | | | | | | |
| 72- -1096 \ X | 4,546 | | | 4,546 | | | | 4,546 |
| Acct Total | 4,546 | | | 4,546 | | | | 4,546 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign Military Financing Program (184-05-1082) | | | | | | | | |
| 11- -1082 \ 23 | | | 2,259,599 | 2,259,599 | | | | 2,259,599 |
| 11- -1082 22 \ 23 | | | 1,300,000 | 1,300,000 | | | | 1,300,000 |
| 11- -1082 23 \ 24 | | 80,000 | | 80,000 | | | | 80,000 |
| 11- -1082 22 \ 24 | | 874,000 | | 874,000 | | | | 874,000 |
| 19-11-1082 19 \ 23 | | | 1 | 1 | | | | 1 |
| 19-11-1082 \ 23 | | | 4,323 | 4,323 | | | | 4,323 |
| 19-11-1082 20 \ 24 | | 317 | | 317 | | | | 317 |
| 19-11-1082 22 \ 26 | | 2,052 | | 2,052 | | | | 2,052 |
| Acct Total | 956,369 | 3,563,923 | 4,520,292 | 4,520,292 | | | | 4,520,292 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: International Security Assistance | | | | | | | | |
| Budget Acct: International Military Education and Training (184-05-1081) | | | | | | | | |
| 11- -1081 19 \ 23 | | | 28 | 28 | | | | 28 |
| 11- -1081 22 \ 23 | | | 3,010 | 3,010 | | | | 3,010 |
| 11- -1081 23 \ 24 | | 31,899 | | 31,899 | | | | 31,899 |
| 11- -1081 \ X | 7,182 | | | 7,182 | | | | 7,182 |
| 17-11-1081 \ X | 208 | | | 208 | | | | 208 |
| 21-11-1081 19 \ 23 | | | 592 | 592 | | | | 592 |
| 21-11-1081 \ X | 1,488 | | | 1,488 | | | | 1,488 |
| 57-11-1081 19 \ 23 | | | 728 | 728 | | | | 728 |
| 57-11-1081 \ X | 1,966 | | | 1,966 | | | | 1,966 |
| 97-11-1081 22 \ 23 | | | 280 | 280 | | | | 280 |
| 97-11-1081 19 \ 23 | | | 3 | 3 | | | | 3 |
| 97-11-1081 23 \ 24 | | 5,512 | | 5,512 | | | | 5,512 |
| 97-11-1081 \ X | 1 | | | 1 | | | | 1 |
| Acct Total | 10,845 | 37,411 | 4,641 | 52,897 | | | | 52,897 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: International Security Assistance | | | | | | | | |
| Budget Acct: Peacekeeping Operations (184-05-1032) | | | | | | | | |
| 11- -1032 \ 23 | | | 28,509 | 28,509 | | | | 28,509 |
| 19-11-1032 22 \ 23 | | | 108,678 | 108,678 | | | | 108,678 |
| 19-11-1032 18 \ 23 | | | 35,370 | 35,370 | | | | 35,370 |
| 19-11-1032 \ 23 | | | 99,584 | 99,584 | | | | 99,584 |
| 19-11-1032 19 \ 23 | | | 11,462 | 11,462 | | | | 11,462 |
| 19-11-1032 23 \ 24 | | 302,628 | | 302,628 | | | | 302,628 |
| 19-11-1032 19 \ 24 | | 16,940 | | 16,940 | | | | 16,940 |
| 19-11-1032 20 \ 24 | | 4,199 | | 4,199 | | | | 4,199 |
| 19-11-1032 20 \ 25 | | 8,257 | | 8,257 | | | | 8,257 |
| 19-11-1032 21 \ 25 | | 1,785 | | 1,785 | | | | 1,785 |
| 19-11-1032 21 \ 26 | | 11,450 | | 11,450 | | | | 11,450 |
| 19-11-1032 \ X | 97 | | | 97 | 4,384 | | | 4,481 |
| Acct Total | 97 | 345,259 | 283,603 | 628,959 | 4,384 | | | 633,343 |
| Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075) | | | | | | | | |
| 11- -1075 23 \ 24 | | 871,512 | | 871,512 | | | | 871,512 |
| 11- -1075 \ X | 97 | | | 97 | | | | 97 |
| 19-11-1075 18 \ 23 | | | 33,464 | 33,464 | | | | 33,464 |
| 19-11-1075 22 \ 23 | | | 472,250 | 472,250 | 1,500 | | | 473,750 |
| 19-11-1075 22 \ 24 | | 20,714 | | 20,714 | | | | 20,714 |
| 19-11-1075 23 \ 24 | | 123,012 | | 123,012 | | | | 123,012 |
| 19-11-1075 19 \ 24 | | 10,510 | | 10,510 | | | | 10,510 |
| 19-11-1075 20 \ 25 | | 13,832 | | 13,832 | | | | 13,832 |
| 19-11-1075 \ X | 149,373 | | | 149,373 | 33,044 | | | 182,416 |
| Acct Total | 149,470 | 1,039,580 | 505,714 | 1,694,764 | 34,544 | | | 1,729,307 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: International Security Assistance | | | | | | | | |
| Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071) | | | | | | | | |
| 19-11-1071 \ X | 37 | | | 37 | | | | 37 |
| Acct Total | 37 | | | 37 | | | | 37 |
| <hr/> | | | | | | | | |
| Budget Acct: Global Security Contingency Fund (184-05-1041) | | | | | | | | |
| 19-11-1041 \ X | 887 | | | 887 | | | | 887 |
| Acct Total | 887 | | | 887 | | | | 887 |
| <hr/> | | | | | | | | |
| Bureau: Multilateral Assistance | | | | | | | | |
| Budget Acct: Clean Technology Fund Program Account (184-10-0080) | | | | | | | | |
| 20- -0080 \ X | 125,000 | | | 125,000 | | | | 125,000 |
| Acct Total | 125,000 | | | 125,000 | | | | 125,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077) | | | | | | | | |
| 20- -0077 \ X | 7,663,372 | | | 7,663,372 | | | | 7,663,372 |
| 20- -0078 \ X | 1 | | | 1 | | | | 1 |
| Acct Total | 7,663,373 | | | 7,663,373 | | | | 7,663,373 |
| <hr/> | | | | | | | | |
| Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072) | | | | | | | | |
| 20- -0072 \ X | 3,797,783 | | | 3,797,783 | | | | 3,797,783 |
| Acct Total | 3,797,783 | | | 3,797,783 | | | | 3,797,783 |
| <hr/> | | | | | | | | |
| Budget Acct: Contribution to the Asian Development Bank (184-10-0076) | | | | | | | | |
| 20- -0076 \ X | 748,096 | | | 748,096 | | | | 748,096 |
| Acct Total | 748,096 | | | 748,096 | | | | 748,096 |
| <hr/> | | | | | | | | |
| Budget Acct: Contribution to the African Development Bank (184-10-0082) | | | | | | | | |
| 20- -0082 \ X | 54,649 | | | 54,649 | | | | 54,649 |
| Acct Total | 54,649 | | | 54,649 | | | | 54,649 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Multilateral Assistance | | | | | | | | |
| Budget Acct: International Affairs Technical Assistance Program (184-10-1045) | | | | | | | | |
| 20- -1045 18 \ 23 | | | | | 105 | | | 105 |
| 20- -1045 18 \ 24 | | | | | 1,923 | | | 1,923 |
| 20- -1045 15 \ 24 | | | | | 1,393 | | | 1,393 |
| 20- -1045 20 \ 25 | | | | | 2,960 | | | 2,960 |
| 20- -1045 21 \ 25 | | | | | 336 | | | 336 |
| 20- -1045 19 \ 25 | | | | | 2,029 | | | 2,029 |
| 20- -1045 21 \ 27 | | | | | 5,937 | | | 5,937 |
| 20- -1045 22 \ 27 | | | | | 139 | | | 139 |
| 20- -1045 \ X | 48,242 | | | 48,242 | 56 | | | 48,298 |
| Acct Total | 48,242 | | | 48,242 | 14,878 | | | 63,120 |
| <hr/> | | | | | | | | |
| Budget Acct: International Organizations and Programs (184-10-1005) | | | | | | | | |
| 19- -1005 \ 23 | | | 508,600 | 508,600 | | | | 508,600 |
| Acct Total | | | 508,600 | 508,600 | | | | 508,600 |
| <hr/> | | | | | | | | |
| Budget Acct: Debt Restructuring (184-10-0091) | | | | | | | | |
| 20- -0091 22 \ 23 | | | 28,306 | 28,306 | | | | 28,306 |
| 20- -0091 21 \ 23 | | | 15,000 | 15,000 | | | | 15,000 |
| 20- -0091 22 \ 25 | | 15,000 | | 15,000 | | | | 15,000 |
| 20- -0091 23 \ 26 | | 72,000 | | 72,000 | | | | 72,000 |
| 20- -0091 \ X | 189,729 | | | 189,729 | | | | 189,729 |
| Acct Total | 189,729 | 87,000 | 43,306 | 320,035 | | | | 320,035 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|------------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Agency for International Development | | | | | | | | |
| Budget Acct: Development Assistance Program (184-15-1021) | | | | | | | | |
| 19-72-1021 22 \ 23 | | | 100 | 100 | | | | 100 |
| 19-72-1021 \ X | 216 | | | 216 | | | | 216 |
| 72- -1021 15 \ 23 | | | 165 | 165 | | | | 165 |
| 72- -1021 18 \ 23 | | | 7,671 | 7,671 | | | | 7,671 |
| 72- -1021 19 \ 23 | | | 9,092 | 9,092 | | | | 9,092 |
| 72- -1021 22 \ 23 | | | 3,041,903 | 3,041,903 | | | | 3,041,903 |
| 72- -1021 16 \ 24 | | 134 | | 134 | | | | 134 |
| 72- -1021 19 \ 24 | | 6,173 | | 6,173 | | | | 6,173 |
| 72- -1021 20 \ 24 | | 38,128 | | 38,128 | | | | 38,128 |
| 72- -1021 23 \ 24 | | 4,368,613 | | 4,368,613 | | | | 4,368,613 |
| 72- -1021 17 \ 25 | | 3 | | 3 | | | | 3 |
| 72- -1021 20 \ 25 | | 12,402 | | 12,402 | | | | 12,402 |
| 72- -1021 21 \ 25 | | 54,401 | | 54,401 | | | | 54,401 |
| 72- -1021 18 \ 26 | | 2,178 | | 2,178 | | | | 2,178 |
| 72- -1021 21 \ 26 | | 962 | | 962 | | | | 962 |
| 72- -1021 22 \ 26 | | 67,400 | | 67,400 | | | | 67,400 |
| 72- -1021 \ X | 8,444 | | | 8,444 | 1,140 | | | 9,584 |
| 72- -1023 \ X | 2,768 | | | 2,768 | | | | 2,768 |
| 72- -1024 \ X | 272 | | | 272 | | | | 272 |
| 72- -1025 \ X | 2,649 | | | 2,649 | | | | 2,649 |
| Acct Total | 14,349 | 4,550,394 | 3,058,931 | 7,623,674 | 1,140 | | | 7,624,814 |
| Budget Acct: Child Survival and Health Programs (184-15-1095) | | | | | | | | |
| 72- -1095 \ X | 33,358 | | | 33,358 | 13 | | | 33,370 |
| Acct Total | 33,358 | | | 33,358 | 13 | | | 33,370 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Agency for International Development | | | | | | | | |
| Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033) | | | | | | | | |
| 72- -1033 \ X | | 13,809 | | 13,809 | 775,080 | | | 788,889 |
| Acct Total | | 13,809 | | 13,809 | 775,080 | | | 788,889 |
| <hr/> | | | | | | | | |
| Budget Acct: Development Fund for Africa (184-15-1014) | | | | | | | | |
| 72- -1012 \ X | | 475 | | 475 | | | | 475 |
| 72- -1014 \ X | | 4,650 | | 4,650 | | | | 4,650 |
| Acct Total | | 5,125 | | 5,125 | | | | 5,125 |
| <hr/> | | | | | | | | |
| Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306) | | | | | | | | |
| 19-72-0306 22 \ 23 | | | 100,389 | 100,389 | | | | 100,389 |
| 19-72-0306 22 \ 24 | | 82,672 | | 82,672 | | | | 82,672 |
| 19-72-0306 \ X | 2 | | | 2 | | | | 2 |
| 72- -0306 19 \ 23 | | | 3,227 | 3,227 | | | | 3,227 |
| 72- -0306 22 \ 23 | | | 341,573 | 341,573 | | | | 341,573 |
| 72- -0306 18 \ 23 | | | 1,118 | 1,118 | | | | 1,118 |
| 72- -0306 19 \ 24 | | 816 | | 816 | | | | 816 |
| 72- -0306 22 \ 24 | | 65,721 | | 65,721 | | | | 65,721 |
| 72- -0306 23 \ 24 | | 850,334 | | 850,334 | | | | 850,334 |
| 72- -0306 20 \ 25 | | 2,520 | | 2,520 | | | | 2,520 |
| 72- -0306 17 \ 25 | | 34 | | 34 | | | | 34 |
| 72- -0306 18 \ 26 | | 7 | | 7 | | | | 7 |
| 72- -0306 21 \ 26 | | 438 | | 438 | | | | 438 |
| 72- -0306 \ X | 5,477 | | | 5,477 | | | | 5,477 |
| Acct Total | 5,479 | 1,002,542 | 446,307 | 1,454,328 | | | | 1,454,328 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Agency for International Development | | | | | | | | |
| Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010) | | | | | | | | |
| 19-72-1010 \ X | 448 | | | 448 | | | | 448 |
| 72- -1010 \ X | 511 | | | 511 | | | | 511 |
| Acct Total | 959 | | | 959 | | | | 959 |
| Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093) | | | | | | | | |
| 19-72-1093 \ X | 1,059 | | | 1,059 | | | | 1,059 |
| 72- -1093 \ X | 3,579 | | | 3,579 | | | | 3,579 |
| Acct Total | 4,638 | | | 4,638 | | | | 4,638 |
| Budget Acct: International Disaster Assistance (184-15-1035) | | | | | | | | |
| 72- -1035 \ X | 4,168,978 | | | 4,168,978 | 509 | | | 4,169,487 |
| 72- -1040 \ X | 82 | | | 82 | | | | 82 |
| Acct Total | 4,169,060 | | | 4,169,060 | 509 | | | 4,169,569 |
| Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000) | | | | | | | | |
| 72- -1000 \ 23 | | | 965,418 | 965,418 | 105,579 | | | 1,070,997 |
| 72- -1000 22 \ 23 | | | 21,956 | 21,956 | | | | 21,956 |
| 72- -1000 22 \ 24 | | 22,913 | | 22,913 | | | | 22,913 |
| 72- -1000 23 \ 24 | | 5,000 | | 5,000 | | | | 5,000 |
| 72- -1000 \ X | 8,264 | | | 8,264 | 439 | | | 8,703 |
| Acct Total | 8,264 | 27,913 | 987,374 | 1,023,551 | 106,018 | | | 1,129,569 |
| Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300) | | | | | | | | |
| 72- -0300 \ X | 55,399 | | | 55,399 | 45 | | | 55,444 |
| Acct Total | 55,399 | | | 55,399 | 45 | | | 55,444 |
| Budget Acct: Transition Initiatives (184-15-1027) | | | | | | | | |
| 72- -1027 \ X | 123,277 | | | 123,277 | 7 | | | 123,284 |
| Acct Total | 123,277 | | | 123,277 | 7 | | | 123,284 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Agency for International Development | | | | | | | | |
| Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402) | | | | | | | | |
| 72- -0402 \ X | 20 | | | 20 | | | | 20 |
| Acct Total | 20 | | | 20 | | | | 20 |
| Budget Acct: Conflict Stabilization Operations (184-15-0305) | | | | | | | | |
| 72- -0305 \ X | 1,151 | | | 1,151 | | | | 1,151 |
| Acct Total | 1,151 | | | 1,151 | | | | 1,151 |
| Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007) | | | | | | | | |
| 72- -1007 \ 23 | | | 44,916 | 44,916 | 2,604 | | | 47,520 |
| 72- -1007 22 \ 23 | | | 2 | 2 | | | | 2 |
| 72- -1007 22 \ 24 | | 1,202 | | 1,202 | | | | 1,202 |
| 72- -1007 23 \ 24 | | 8,000 | | 8,000 | | | | 8,000 |
| 72- -1007 \ X | 954 | | | 954 | | | | 954 |
| Acct Total | 954 | 9,202 | 44,918 | 55,074 | 2,604 | | | 57,678 |
| Budget Acct: Property Management Fund (184-15-4175) | | | | | | | | |
| 72- -4175 \ X | | | | | | 16,802 | | 16,802 |
| Acct Total | | | | | | 16,802 | | 16,802 |
| Budget Acct: Working Capital Fund (184-15-4513) | | | | | | | | |
| 72- -4513 \ X | | | | | 36,939 | | | 36,939 |
| 72- -4590 \ X | 46 | | | 46 | | | | 46 |
| Acct Total | 46 | | | 46 | 36,939 | | | 36,985 |
| Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342) | | | | | | | | |
| 72- -8342 \ X | | | | | | 5,973 | | 5,973 |
| Acct Total | | | | | | 5,973 | | 5,973 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Agency for International Development | | | | | | | | |
| Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971) | | | | | | | | |
| 72- -8502 \ X | | | | | | 2,664 | | 2,664 |
| 72- -8824 \ X | | | | | | 49,274 | | 49,274 |
| Acct Total | | | | | | 51,938 | | 51,938 |
| <hr/> | | | | | | | | |
| Bureau: Trade and Development Agency | | | | | | | | |
| Budget Acct: Trade and Development Agency (184-25-1001) | | | | | | | | |
| 11- -1001 22 \ 23 | | | 14,896 | 14,896 | | | | 14,896 |
| 11- -1001 18 \ 23 | | | 6,362 | 6,362 | | | | 6,362 |
| 11- -1001 23 \ 24 | | 62,334 | | 62,334 | | | | 62,334 |
| 11- -1001 20 \ 24 | | | | | 3,639 | | | 3,639 |
| 11- -1001 \ X | 476 | | | 476 | | | | 476 |
| Acct Total | 476 | 62,334 | 21,258 | 84,068 | 3,639 | | | 87,707 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: United States International Development Finance Corporation | | | | | | | | |
| Budget Acct: United States International Development Finance Corporation Corp (184-22-4483) | | | | | | | | |
| 77- -4483 18 \ 23 | | | | | 203 | | | 203 |
| ¹ 77- -4483 21 \ 23 | | | 1,675 | 1,675 | | | | 1,675 |
| 77- -4483 21 \ 24 | | | | | | 15 | | 15 |
| 77- -4483 19 \ 24 | | | | | | 1,103 | | 1,103 |
| ¹ 77- -4483 20 \ 24 | | 1,000 | | 1,000 | | | | 1,000 |
| ¹ 77- -4483 22 \ 24 | | 64,968 | | 64,968 | | | | 64,968 |
| 77- -4483 18 \ 24 | | | | | 4,467 | | | 4,467 |
| 77- -4483 23 \ 25 | | | | | | 849,524 | | 849,524 |
| 77- -4483 21 \ 25 | | | | | | 1,000 | | 1,000 |
| 77- -4483 22 \ 26 | | | | | | 1,000 | | 1,000 |
| ¹ 77- -4483 20 \ 26 | | 2,142 | | 2,142 | 2,370 | | | 4,512 |
| ¹ 77- -4483 21 \ 27 | | 933 | | 933 | | | | 933 |
| 77- -4483 22 \ 28 | | | | | | 3,944 | | 3,944 |
| ¹ 77- -4483 \ X | 21,422 | | | 21,422 | 6 | 6,281,029 | | 6,302,458 |
| Acct Total | 21,422 | 69,043 | 1,675 | 92,140 | 7,046 | 6,281,029 | 856,586 | 7,236,802 |
| <hr/> | | | | | | | | |
| Budget Acct: United States International Development Finance Corporation Prog (184-22-0110) | | | | | | | | |
| ¹ 77- -0110 21 \ 23 | | | 14,259 | 14,259 | | | | 14,259 |
| ¹ 77- -0110 22 \ 24 | | 585 | | 585 | | | | 585 |
| 77- -0110 23 \ 25 | | | | | | 51,685 | | 51,685 |
| ¹ 77- -0110 20 \ 26 | | 17,184 | | 17,184 | | | | 17,184 |
| ¹ 77- -0110 21 \ 27 | | 2,196 | | 2,196 | | | | 2,196 |
| Acct Total | | 19,965 | 14,259 | 34,224 | | | 51,685 | 85,909 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: United States International Development Finance Corporation | | | | | | | | |
| Budget Acct: United States International Development Finance Corporation Insp (184-22-0111) | | | | | | | | |
| 77- -0111 22 \ 23 | | | 76 | 76 | | | | 76 |
| 77- -0111 23 \ 24 | | 3,446 | | 3,446 | | | | 3,446 |
| 77- -0111 20 \ 25 | | 310 | | 310 | | | | 310 |
| 77- -0111 21 \ 26 | | 274 | | 274 | | | | 274 |
| 77- -0111 22 \ 27 | | 99 | | 99 | | | | 99 |
| Acct Total | | 4,129 | 76 | 4,205 | | | | 4,205 |
| <hr/> | | | | | | | | |
| Budget Acct: Urban and Environmental Credit Program Account (184-22-0401) | | | | | | | | |
| 77- -0401 \ X | | | | | | 2,154 | | 2,154 |
| Acct Total | | | | | | 2,154 | | 2,154 |
| <hr/> | | | | | | | | |
| Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400) | | | | | | | | |
| 77- -0400 \ X | | | | | | 2,820 | | 2,820 |
| Acct Total | | | | | | 2,820 | | 2,820 |
| <hr/> | | | | | | | | |
| Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340) | | | | | | | | |
| 77- -4340 \ X | | | | | | 10,260 | | 10,260 |
| Acct Total | | | | | | 10,260 | | 10,260 |
| <hr/> | | | | | | | | |
| Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103) | | | | | | | | |
| 77- -4103 \ X | | | | | | 50,000 | | 50,000 |
| Acct Total | | | | | | 50,000 | | 50,000 |
| <hr/> | | | | | | | | |
| Bureau: Peace Corps | | | | | | | | |
| Budget Acct: Peace Corps (184-35-0100) | | | | | | | | |
| 11- -0100 22 \ 23 | | | 21,714 | 21,714 | 153 | | | 21,867 |
| 11- -0100 23 \ 24 | | 178,709 | | 178,709 | 8,752 | | | 187,461 |
| 11- -0100 \ X | 10 | | | 10 | | | | 10 |
| Acct Total | 10 | 178,709 | 21,714 | 200,433 | 8,905 | | | 209,338 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: Peace Corps | | | | | | | | |
| Budget Acct: Foreign Currency Fluctuations (184-35-0101) | | | | | | | | |
| 11- -0101 \ X | 5,000 | | | 5,000 | | | | 5,000 |
| Acct Total | 5,000 | | | 5,000 | | | | 5,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972) | | | | | | | | |
| 11- -8245 \ X | 3,831 | | | 3,831 | | | | 3,831 |
| 11- -8345 \ X | 79 | | | 79 | | | | 79 |
| Acct Total | 3,910 | | | 3,910 | | | | 3,910 |
| <hr/> | | | | | | | | |
| Bureau: Inter-American Foundation | | | | | | | | |
| Budget Acct: Inter-American Foundation (184-40-3100) | | | | | | | | |
| 95- -3100 22 \ 23 | | | 419 | 419 | | | | 419 |
| 95- -3100 23 \ 24 | | 21,946 | | 21,946 | | | | 21,946 |
| 95- -3100 \ X | 13 | | | 13 | 8,238 | | | 8,251 |
| 95- -8243 \ X | 1,384 | | | 1,384 | | | | 1,384 |
| Acct Total | 1,397 | 21,946 | 419 | 23,762 | 8,238 | | | 32,000 |
| <hr/> | | | | | | | | |
| Bureau: African Development Foundation | | | | | | | | |
| Budget Acct: African Development Foundation (184-50-0700) | | | | | | | | |
| 95- -0700 22 \ 23 | | | 3,391 | 3,391 | | | | 3,391 |
| 95- -0700 23 \ 24 | | 28,577 | | 28,577 | | | | 28,577 |
| 95- -0700 \ X | 208 | | | 208 | 129 | | | 337 |
| Acct Total | 208 | 28,577 | 3,391 | 32,176 | 129 | | | 32,305 |
| <hr/> | | | | | | | | |
| Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239) | | | | | | | | |
| 95- -8239 \ X | | | | | | 9,668 | | 9,668 |
| Acct Total | | | | | | 9,668 | | 9,668 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Assistance Programs | | | | | | | | |
| Bureau: International Monetary Programs | | | | | | | | |
| Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699) | | | | | | | | |
| 20- -1699 23 \ 31 | | 20,000 | | 20,000 | | | | 20,000 |
| 20- -1699 22 \ 32 | | 32,000 | | 32,000 | | | | 32,000 |
| Acct Total | | 52,000 | | 52,000 | | | | 52,000 |
| <hr/> | | | | | | | | |
| Bureau: Military Sales Program | | | | | | | | |
| Budget Acct: Special Defense Acquisition Fund (184-70-4116) | | | | | | | | |
| 11- -4116 \ X | | 220,085 | | 220,085 | | | | 220,085 |
| 97-11-4116 21 \ 23 | | | 95,428 | 95,428 | | | | 95,428 |
| 97-11-4116 22 \ 24 | | 211,947 | | 211,947 | | | | 211,947 |
| 97-11-4116 \ X | | 3,340 | | 3,340 | | | | 3,340 |
| Acct Total | | 223,425 | 95,428 | 530,800 | | | | 530,800 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign Military Sales Trust Fund (184-70-8242) | | | | | | | | |
| 11- -8242 \ X | | | | | 215,126,887 | | | 215,126,887 |
| Acct Total | | | | | 215,126,887 | | | 215,126,887 |
| <hr/> | | | | | | | | |
| Agency Tot | 21,608,698 | 19,289,515 | 12,146,745 | 53,044,958 | 1,009,900 | 221,557,531 | 908,271 | 276,520,658 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Aeronautics and Space Administration | | | | | | | | |
| Bureau: National Aeronautics and Space Administration | | | | | | | | |
| Budget Acct: Science (026-00-0120) | | | | | | | | |
| 80- -0120 22 \ 23 | | | 54,667 | 54,667 | | | | 54,667 |
| 80- -0120 23 \ 24 | | 3,611,512 | | 3,611,512 | | | | 3,611,512 |
| 80- -0120 \ X | 124 | | | 124 | | | | 124 |
| Acct Total | 124 | 3,611,512 | 54,667 | 3,666,303 | | | | 3,666,303 |
| <hr/> | | | | | | | | |
| Budget Acct: Aeronautics (026-00-0126) | | | | | | | | |
| 80- -0126 22 \ 23 | | | 3,940 | 3,940 | | | | 3,940 |
| 80- -0126 23 \ 24 | | 448,183 | | 448,183 | | | | 448,183 |
| Acct Total | | 448,183 | 3,940 | 452,123 | | | | 452,123 |
| <hr/> | | | | | | | | |
| Budget Acct: Space Technology (026-00-0131) | | | | | | | | |
| 80- -0131 22 \ 23 | | | 2,818 | 2,818 | | | | 2,818 |
| 80- -0131 23 \ 24 | | 578,799 | | 578,799 | | | | 578,799 |
| Acct Total | | 578,799 | 2,818 | 581,617 | | | | 581,617 |
| <hr/> | | | | | | | | |
| Budget Acct: Deep Space Exploration Systems (026-00-0124) | | | | | | | | |
| 80- -0124 22 \ 23 | | | 20,059 | 20,059 | | | | 20,059 |
| 80- -0124 23 \ 24 | | 2,704,681 | | 2,704,681 | | | | 2,704,681 |
| 80- -0124 \ X | 53 | | | 53 | | | | 53 |
| Acct Total | 53 | 2,704,681 | 20,059 | 2,724,793 | | | | 2,724,793 |
| <hr/> | | | | | | | | |
| Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128) | | | | | | | | |
| 80- -0128 22 \ 23 | | | 617 | 617 | | | | 617 |
| 80- -0128 23 \ 24 | | 64,690 | | 64,690 | | | | 64,690 |
| Acct Total | | 64,690 | 617 | 65,307 | | | | 65,307 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Aeronautics and Space Administration | | | | | | | | |
| Bureau: National Aeronautics and Space Administration | | | | | | | | |
| Budget Acct: Safety, Security and Mission Services (026-00-0122) | | | | | | | | |
| 80- -0122 21 \ 23 | | | 2,079 | 2,079 | 109,430 | | | 111,508 |
| 80- -0122 22 \ 23 | | | 2,307 | 2,307 | 63,089 | | | 65,396 |
| 80- -0122 22 \ 24 | | 8,067 | | 8,067 | 238,237 | | | 246,304 |
| 80- -0122 23 \ 24 | | 1,183,320 | | 1,183,320 | 153,875 | | | 1,337,195 |
| 80- -0122 23 \ 25 | | 12,979 | | 12,979 | 417,242 | | | 430,221 |
| 80- -0122 \ X | 136 | | | 136 | 117,038 | | | 117,174 |
| Acct Total | 136 | 1,204,366 | 4,386 | 1,208,888 | 1,098,911 | | | 2,307,798 |
| <hr/> | | | | | | | | |
| Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130) | | | | | | | | |
| 80- -0130 19 \ 23 | | | 15 | 15 | | | | 15 |
| 80- -0130 18 \ 23 | | | 3,793 | 3,793 | | | | 3,793 |
| 80- -0130 20 \ 24 | | 818 | | 818 | | | | 818 |
| 80- -0130 19 \ 24 | | 18,293 | | 18,293 | | | | 18,293 |
| 80- -0130 20 \ 25 | | 26,908 | | 26,908 | | | | 26,908 |
| 80- -0130 21 \ 25 | | 4,244 | | 4,244 | | | | 4,244 |
| 80- -0130 22 \ 26 | | 6,275 | | 6,275 | | | | 6,275 |
| 80- -0130 21 \ 26 | | 61,290 | | 61,290 | | | | 61,290 |
| 80- -0130 23 \ 27 | | 13,923 | | 13,923 | | | | 13,923 |
| 80- -0130 22 \ 27 | | 108,414 | | 108,414 | | | | 108,414 |
| 80- -0130 23 \ 28 | | 369,387 | | 369,387 | | | | 369,387 |
| 80- -0130 \ X | 226,243 | | | 226,243 | | | | 226,243 |
| Acct Total | 226,243 | 609,552 | 3,808 | 839,603 | | | | 839,603 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Aeronautics and Space Administration | | | | | | | | |
| Bureau: National Aeronautics and Space Administration | | | | | | | | |
| Budget Acct: Space Operations (026-00-0115) | | | | | | | | |
| 80- -0115 22 \ 23 | | | 7,229 | 7,229 | | | | 7,229 |
| 80- -0115 23 \ 24 | | 1,832,979 | | 1,832,979 | | | | 1,832,979 |
| 80- -0115 \ X | 1,034 | | | 1,034 | | | | 1,034 |
| Acct Total | 1,034 | 1,832,979 | 7,229 | 1,841,242 | | | | 1,841,242 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (026-00-0109) | | | | | | | | |
| 80- -0109 \ 23 | | | 17,976 | 17,976 | 215 | | | 18,192 |
| 80- -0109 22 \ 23 | | | 95 | 95 | | | | 95 |
| 80- -0109 23 \ 24 | | 497 | | 497 | | | | 497 |
| Acct Total | | 497 | 18,071 | 18,568 | 215 | | | 18,784 |
| <hr/> | | | | | | | | |
| Budget Acct: Working Capital Fund (026-00-4546) | | | | | | | | |
| 80- -4546 \ X | | | | | 66,965 | | | 66,965 |
| Acct Total | | | | | 66,965 | | | 66,965 |
| <hr/> | | | | | | | | |
| Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978) | | | | | | | | |
| 80- -8550 \ X | | | | | | 43 | | 43 |
| 80- -8978 \ X | | | | | | 75 | | 75 |
| 80- -8980 \ X | | | | | | 312 | | 312 |
| Acct Total | | | | | | 430 | | 430 |
| <hr/> | | | | | | | | |
| Agency Tot | 227,590 | 11,055,259 | 115,595 | 11,398,444 | 1,166,091 | 430 | | 12,564,965 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Science Foundation | | | | | | | | |
| Bureau: National Science Foundation | | | | | | | | |
| Budget Acct: Research and Related Activities (422-00-0100) | | | | | | | | |
| 49- -0100 22 \ 23 | | | 36,703 | 36,703 | 6,406 | | | 43,109 |
| 49- -0100 23 \ 24 | | 4,988,821 | | 4,988,821 | 32,181 | | | 5,021,001 |
| 49- -0100 \ X | 321,025 | | | 321,025 | | | | 321,025 |
| Acct Total | 321,025 | 4,988,821 | 36,703 | 5,346,549 | 38,587 | | | 5,385,135 |
| Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551) | | | | | | | | |
| 49- -0551 \ X | 421,001 | | | 421,001 | | | | 421,001 |
| Acct Total | 421,001 | | | 421,001 | | | | 421,001 |
| Budget Acct: CHIPS Workforce and Education Fund (422-00-0108) | | | | | | | | |
| 49- -0108 \ X | | | | | | 17,690 | | 17,690 |
| Acct Total | | | | | | 17,690 | | 17,690 |
| Budget Acct: Agency Operations and Award Management (422-00-0180) | | | | | | | | |
| 49- -0180 \ 23 | | | 222,238 | 222,238 | 2,122 | | | 224,361 |
| 49- -0180 22 \ 23 | | | 1 | 1 | | | | 1 |
| Acct Total | | | 222,239 | 222,239 | 2,122 | | | 224,362 |
| Budget Acct: Office of the National Science Board (422-00-0350) | | | | | | | | |
| 49- -0350 \ 23 | | | 2,187 | 2,187 | | | | 2,187 |
| Acct Total | | | 2,187 | 2,187 | | | | 2,187 |
| Budget Acct: Office of Inspector General (422-00-0300) | | | | | | | | |
| 49- -0300 \ 23 | | | 10,294 | 10,294 | 85 | | | 10,379 |
| 49- -0300 22 \ 23 | | | 398 | 398 | | | | 398 |
| 49- -0300 23 \ 24 | | 400 | | 400 | | | | 400 |
| Acct Total | | 400 | 10,692 | 11,092 | 85 | | | 11,177 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | <u>Total Mand</u> | <u>Split, Disc \</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | | <u>Mandatory</u> | |
| Agency: National Science Foundation | | | | | | | | |
| Bureau: National Science Foundation | | | | | | | | |
| Budget Acct: STEM Education (422-00-0106) | | | | | | | | |
| 49- -0106 22 \ 23 | | | | | | | 1,190 | 1,190 |
| 49- -0106 23 \ 24 | | | | | | | 1,129,769 | 1,129,769 |
| 49- -0106 \ X | | | | | | | 8,026 | 8,026 |
| 49- -5176 \ X | | | | | | | 100,523 | 100,523 |
| Acct Total | | | | | | | 1,239,508 | 1,239,508 |
| <hr/> | | | | | | | | |
| Budget Acct: Donations (422-00-8960) | | | | | | | | |
| 49- -8960 \ X | | | | | | 33,052 | | 33,052 |
| Acct Total | | | | | | 33,052 | | 33,052 |
| <hr/> | | | | | | | | |
| Agency Tot | 742,026 | 4,989,221 | 271,821 | 6,003,068 | 40,794 | 50,742 | 1,239,508 | 7,334,112 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Office of Personnel Management | | | | | | | | |
| Bureau: Office of Personnel Management | | | | | | | | |
| Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813) | | | | | | | | |
| 24- -0813 \ X | | | | | | 57,940 | | 57,940 |
| Acct Total | | | | | | 57,940 | | 57,940 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses (027-00-0100) | | | | | | | | |
| 24- -0100 \ 23 | | | 152,133 | 152,133 | 70,474 | | | 222,606 |
| 24- -0100 22 \ 23 | | | | | 325 | | | 325 |
| 24- -0100 21 \ 25 | | 5,277 | | 5,277 | | | | 5,277 |
| 24- -0100 \ X | 19,939 | | | 19,939 | 8,096 | | | 28,036 |
| 24- -0600 \ X | | | | | 7,078 | | | 7,078 |
| Acct Total | 19,939 | 5,277 | 152,133 | 177,349 | 85,973 | | | 263,322 |
| <hr/> | | | | | | | | |
| Budget Acct: IT Modernization and Working Capital (027-00-1162) | | | | | | | | |
| 24- -1162 22 \ 25 | | 500 | | 500 | | | | 500 |
| Acct Total | | 500 | | 500 | | | | 500 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (027-00-0400) | | | | | | | | |
| 24- -0400 \ 23 | | | 10,220 | 10,220 | | | | 10,220 |
| Acct Total | | | 10,220 | 10,220 | | | | 10,220 |
| <hr/> | | | | | | | | |
| Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206) | | | | | | | | |
| 24- -0206 \ X | | | | | | 5,429,069 | | 5,429,069 |
| Acct Total | | | | | | 5,429,069 | | 5,429,069 |
| <hr/> | | | | | | | | |
| Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500) | | | | | | | | |
| 24- -0500 \ X | | | | | | 14,158 | | 14,158 |
| Acct Total | | | | | | 14,158 | | 14,158 |
| <hr/> | | | | | | | | |
| Budget Acct: Flexible Benefits Plan Reserve (027-00-0800) | | | | | | | | |
| 24- -0800 \ X | | | | | | 59,219 | | 59,219 |
| Acct Total | | | | | | 59,219 | | 59,219 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Office of Personnel Management | | | | | | | | |
| Bureau: Office of Personnel Management | | | | | | | | |
| Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391) | | | | | | | | |
| 24- -5391 \ X | | | | | | 14 | | 14 |
| Acct Total | | | | | | 14 | | 14 |
| <hr/> | | | | | | | | |
| Budget Acct: Revolving Fund (027-00-4571) | | | | | | | | |
| 24- -4571 \ X | | | | | | 470,696 | | 470,696 |
| Acct Total | | | | | | 470,696 | | 470,696 |
| <hr/> | | | | | | | | |
| Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135) | | | | | | | | |
| 24- -8135 \ X | | | | | | | 21,735,543 | 21,735,543 |
| Acct Total | | | | | | | 21,735,543 | 21,735,543 |
| <hr/> | | | | | | | | |
| Budget Acct: Employees Life Insurance Fund (027-00-8424) | | | | | | | | |
| ¹ 24- -8424 \ X | | | | | | 48,940,601 | | 48,940,601 |
| Acct Total | | | | | | 48,940,601 | | 48,940,601 |
| <hr/> | | | | | | | | |
| Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981) | | | | | | | | |
| ¹ 24- -8440 \ X | | | | | | 21,655,911 | | 21,655,911 |
| ¹ 24- -8445 \ X | | | | | | 2,630 | | 2,630 |
| Acct Total | | | | | | 21,658,541 | | 21,658,541 |
| <hr/> | | | | | | | | |
| Agency Tot | 19,939 | 5,777 | 162,353 | 188,069 | 85,973 | 76,630,238 | 21,735,543 | 98,639,823 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Small Business Administration | | | | | | | | |
| Bureau: Small Business Administration | | | | | | | | |
| Budget Acct: Emergency EIDL Grants (028-00-0500) | | | | | | | | |
| 73- -0500 \ X | | | | | | 75,908 | | 75,908 |
| Acct Total | | | | | | 75,908 | | 75,908 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses (028-00-0100) | | | | | | | | |
| 73- -0100 \ 23 | | | 326,437 | 326,437 | | | | 326,437 |
| 73- -0100 22 \ 23 | | | 4,941 | 4,941 | 55 | | | 4,996 |
| 73- -0100 23 \ 24 | | 16,797 | | 16,797 | | | | 16,797 |
| 73- -0100 \ X | 1,368,119 | | | 1,368,119 | 69,118 | | | 1,437,237 |
| 73- -8466 \ X | 544 | | | 544 | | | | 544 |
| Acct Total | 1,368,663 | 16,797 | 331,378 | 1,716,838 | 69,173 | | | 1,786,011 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (028-00-0200) | | | | | | | | |
| 73- -0200 \ 23 | | | 12,319 | 12,319 | | | | 12,319 |
| 73- -0200 \ X | 37,955 | | | 37,955 | 1 | | | 37,955 |
| Acct Total | 37,955 | | 12,319 | 50,274 | 1 | | | 50,274 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Advocacy (028-00-0300) | | | | | | | | |
| 73- -0300 \ X | 9,606 | | | 9,606 | | | | 9,606 |
| Acct Total | 9,606 | | | 9,606 | | | | 9,606 |
| <hr/> | | | | | | | | |
| Budget Acct: Entrepreneurial Development Program (028-00-0400) | | | | | | | | |
| 73- -0400 22 \ 23 | | | 26,540 | 26,540 | | | | 26,540 |
| 73- -0400 23 \ 24 | | 151,018 | | 151,018 | | | | 151,018 |
| 73- -0400 \ X | 14,449 | | | 14,449 | | | | 14,449 |
| Acct Total | 14,449 | 151,018 | 26,540 | 192,007 | | | | 192,007 |
| <hr/> | | | | | | | | |
| Budget Acct: Restaurant Revitalization Fund (028-00-0800) | | | | | | | | |
| 73- -0800 \ X | | | | | | 47,721 | | 47,721 |
| Acct Total | | | | | | 47,721 | | 47,721 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Small Business Administration | | | | | | | | |
| Bureau: Small Business Administration | | | | | | | | |
| Budget Acct: IT System Modernization and Working Capital (028-00-1161) | | | | | | | | |
| 73- -1161 20 \ 23 | | | 2,094 | 2,094 | | | | 2,094 |
| 73- -1161 21 \ 24 | | 4,963 | | 4,963 | | | | 4,963 |
| 73- -1161 22 \ 25 | | 8,168 | | 8,168 | | | | 8,168 |
| Acct Total | | 13,131 | 2,094 | 15,225 | | | | 15,225 |
| Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156) | | | | | | | | |
| 73- -4156 \ X | 106,373 | | | 106,373 | | | | 106,373 |
| 73- -4268 \ X | 14,872 | | | 14,872 | | | | 14,872 |
| Acct Total | 121,245 | | | 121,245 | | | | 121,245 |
| Budget Acct: Business Loans Program Account (028-00-1154) | | | | | | | | |
| ² 73- -1154 \ X | 69,340 | | | 69,340 | 3,397,681 | | | 3,467,022 |
| Acct Total | 69,340 | | | 69,340 | 3,397,681 | | | 3,467,022 |
| Budget Acct: Business Loan Fund Liquidating Account (028-00-4154) | | | | | | | | |
| 73- -4154 \ X | | | | | 2,303 | | | 2,303 |
| Acct Total | | | | | 2,303 | | | 2,303 |
| Budget Acct: Disaster Loans Program Account (028-00-1152) | | | | | | | | |
| 73- -1152 \ X | | | | | | 2,862,397 | | 2,862,397 |
| Acct Total | | | | | | 2,862,397 | | 2,862,397 |
| Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153) | | | | | | | | |
| 73- -4153 \ X | | | | | 947 | | | 947 |
| Acct Total | | | | | 947 | | | 947 |
| Agency Tot | 1,621,258 | 180,946 | 372,331 | 2,174,535 | 69,174 | 3,524,560 | 2,862,397 | 8,630,666 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Social Security Administration | | | | | | | | |
| Bureau: Social Security Administration | | | | | | | | |
| Budget Acct: Payments to Social Security Trust Funds (016-00-0404) | | | | | | | | |
| 28- -0404 \ 23 | | | | | | 8,203 | | 8,203 |
| 28- -0404 \ X | | | | | | 12,822 | | 12,822 |
| Acct Total | | | | | | 21,025 | | 21,025 |
| <hr/> | | | | | | | | |
| Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415) | | | | | | | | |
| 28- -0415 \ X | | | | | | 14,903 | | 14,903 |
| Acct Total | | | | | | 14,903 | | 14,903 |
| <hr/> | | | | | | | | |
| Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416) | | | | | | | | |
| 28- -0416 \ X | | | | | | 1,912 | | 1,912 |
| Acct Total | | | | | | 1,912 | | 1,912 |
| <hr/> | | | | | | | | |
| Budget Acct: Supplemental Security Income Program (016-00-0406) | | | | | | | | |
| 28- -0406 21 \ 23 | | | | | | | 1 | 1 |
| 28- -0406 22 \ 24 | | | | | | | 7,519 | 7,519 |
| 28- -0406 23 \ 25 | | | | | | | 76,845 | 76,845 |
| ¹ 28- -0406 \ X | 14,649,206 | | | 14,649,206 | 627,724 | 14,837,263 | | 30,114,192 |
| Acct Total | 14,649,206 | | | 14,649,206 | 627,724 | 14,837,263 | 84,365 | 30,198,557 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (016-00-0400) | | | | | | | | |
| 28- -0400 22 \ 23 | | | 574 | 574 | | | | 574 |
| 28- -0400 \ 23 | | | 36,304 | 36,304 | 150 | | | 36,454 |
| 28- -0400 23 \ 24 | | 15,100 | | 15,100 | | | | 15,100 |
| 28- -0400 \ X | 3,119 | | | 3,119 | | | | 3,119 |
| Acct Total | 3,119 | 15,100 | 36,878 | 55,097 | 150 | | | 55,247 |
| <hr/> | | | | | | | | |
| Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) | | | | | | | | |
| 28-28-8006 \ X | | | | | | | 3,903 | 3,903 |
| Acct Total | | | | | | | 3,903 | 3,903 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Social Security Administration | | | | | | | | |
| Bureau: Social Security Administration | | | | | | | | |
| Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007) | | | | | | | | |
| 28-28-8007 \ X | | | | | | | 62,366 | 62,366 |
| 28- -8007 \ X | | | | | | | 10,701,334 | 10,701,334 |
| Acct Total | | | | | | | 10,763,700 | 10,763,700 |
| <hr/> | | | | | | | | |
| Budget Acct: Limitation on Administrative Expenses (016-00-8704) | | | | | | | | |
| 28- -8704 \ 23 | | | 4,493,869 | 4,493,869 | 60,187 | | | 4,554,056 |
| 28- -8704 23 \ 24 | | 824,185 | | 824,185 | | | | 824,185 |
| 28- -8704 \ X | 353,411 | | | 353,411 | 9,756 | | | 363,167 |
| Acct Total | 353,411 | 824,185 | 4,493,869 | 5,671,465 | 69,943 | | | 5,741,408 |
| <hr/> | | | | | | | | |
| Agency Tot | 15,005,736 | 839,285 | 4,530,747 | 20,375,768 | 697,817 | 14,875,103 | 10,851,968 | 46,800,655 |
| <hr/> | | | | | | | | |
| Agency: 400 Years of African-American History Commission | | | | | | | | |
| Bureau: 400 Years of African-American History Commission | | | | | | | | |
| Budget Acct: 400 Years of African-American History Commission (247-00-5721) | | | | | | | | |
| 48- -5721 \ 23 | | | | | | 1,104 | | 1,104 |
| Acct Total | | | | | | 1,104 | | 1,104 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 1,104 | | 1,104 |
| <hr/> | | | | | | | | |
| Agency: Access Board | | | | | | | | |
| Bureau: Access Board | | | | | | | | |
| Budget Acct: Salaries and expenses (310-00-3200) | | | | | | | | |
| 95- -3200 \ 23 | | | 5,190 | 5,190 | | | | 5,190 |
| Acct Total | | | 5,190 | 5,190 | | | | 5,190 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 5,190 | 5,190 | | | | 5,190 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Administrative Conference of the United States | | | | | | | | |
| Bureau: Administrative Conference of the United States | | | | | | | | |
| Budget Acct: Salaries and Expenses (302-00-1700) | | | | | | | | |
| 95- -1700 22 \ 23 | | | 10 | 10 | | | | 10 |
| 95- -1700 23 \ 24 | | 1,626 | | 1,626 | | | | 1,626 |
| 95- -1700 \ X | | | | | 11 | | | 11 |
| Acct Total | | 1,626 | 10 | 1,636 | 11 | | | 1,647 |
| Agency Tot | | 1,626 | 10 | 1,636 | 11 | | | 1,647 |
| Agency: Advisory Council on Historic Preservation | | | | | | | | |
| Bureau: Advisory Council on Historic Preservation | | | | | | | | |
| Budget Acct: Salaries and Expenses (306-00-2300) | | | | | | | | |
| 95- -2300 22 \ 23 | | | | | 608 | | | 608 |
| 95- -2300 \ 23 | | | 3,110 | 3,110 | 56 | | | 3,166 |
| 95- -2300 23 \ 24 | | | | | 581 | | | 581 |
| 95- -8298 \ X | 10 | | | 10 | | | | 10 |
| Acct Total | 10 | | 3,110 | 3,120 | 1,245 | | | 4,365 |
| Agency Tot | 10 | | 3,110 | 3,120 | 1,245 | | | 4,365 |
| Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children | | | | | | | | |
| Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children | | | | | | | | |
| Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987) | | | | | | | | |
| 48- -2987 22 \ 23 | | | 24 | 24 | | | | 24 |
| 48- -2987 23 \ 24 | | 495 | | 495 | | | | 495 |
| Acct Total | | 495 | 24 | 519 | | | | 519 |
| Agency Tot | | 495 | 24 | 519 | | | | 519 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Appalachian Regional Commission | | | | | | | | |
| Bureau: Appalachian Regional Commission | | | | | | | | |
| Budget Acct: Appalachian Regional Commission (309-00-0200) | | | | | | | | |
| 12-46-0200 \ X | | 994 | | 994 | | | | 994 |
| 13-46-0200 \ X | | 3,893 | | 3,893 | | | | 3,893 |
| 46- -0200 \ X | | 612,079 | | 612,079 | 4,248 | | | 616,327 |
| 69-46-0200 \ X | | 4,333 | | 4,333 | | | | 4,333 |
| 86-46-0200 \ X | | 4,282 | | 4,282 | | | | 4,282 |
| Acct Total | | 625,581 | | 625,581 | 4,248 | | | 629,829 |
| <hr/> | | | | | | | | |
| Agency Tot | | 625,581 | | 625,581 | 4,248 | | | 629,829 |
| <hr/> | | | | | | | | |
| Agency: Barry Goldwater Scholarship and Excellence in Education Foundati | | | | | | | | |
| Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati | | | | | | | | |
| Budget Acct: Salaries and Expenses (313-00-1535) | | | | | | | | |
| 95- -1535 \ X | | 2,000 | | 2,000 | | | | 2,000 |
| Acct Total | | 2,000 | | 2,000 | | | | 2,000 |
| <hr/> | | | | | | | | |
| Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281) | | | | | | | | |
| 95- -8281 19 \ 25 | | | | | | 1,726 | | 1,726 |
| 95- -8281 \ X | | | | | | 30,859 | | 30,859 |
| Acct Total | | | | | | 32,585 | | 32,585 |
| <hr/> | | | | | | | | |
| Agency Tot | | 2,000 | | 2,000 | | 32,585 | | 34,585 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Bureau of Consumer Financial Protection | | | | | | | | |
| Bureau: Bureau of Consumer Financial Protection | | | | | | | | |
| Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577) | | | | | | | | |
| 95- -5577 \ X | | | | | | 323,354 | | 323,354 |
| Acct Total | | | | | | 323,354 | | 323,354 |
| <hr/> | | | | | | | | |
| Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578) | | | | | | | | |
| 95- -5578 \ X | | | | | | 2,408,789 | | 2,408,789 |
| Acct Total | | | | | | 2,408,789 | | 2,408,789 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 2,732,143 | | 2,732,143 |
| <hr/> | | | | | | | | |
| Agency: Chemical Safety and Hazard Investigation Board | | | | | | | | |
| Bureau: Chemical Safety and Hazard Investigation Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (510-00-3850) | | | | | | | | |
| 95- -3850 \ 23 | | | 7,487 | 7,487 | | | | 7,487 |
| 95- -3851 \ X | 844 | | | 844 | | | | 844 |
| Acct Total | 844 | | 7,487 | 8,331 | | | | 8,331 |
| <hr/> | | | | | | | | |
| Agency Tot | 844 | | 7,487 | 8,331 | | | | 8,331 |
| <hr/> | | | | | | | | |
| Agency: Civil Rights Cold Case Records Review Board | | | | | | | | |
| Bureau: Civil Rights Cold Case Records Review Board | | | | | | | | |
| Budget Acct: Civil Rights Cold Case Records Review Board (130-00-3000) | | | | | | | | |
| 48- -3000 \ X | 1,899 | | | 1,899 | | | | 1,899 |
| Acct Total | 1,899 | | | 1,899 | | | | 1,899 |
| <hr/> | | | | | | | | |
| Agency Tot | 1,899 | | | 1,899 | | | | 1,899 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Commission of Fine Arts | | | | | | | | |
| Bureau: Commission of Fine Arts | | | | | | | | |
| Budget Acct: Salaries and Expenses (323-00-2600) | | | | | | | | |
| 95- -2600 \ 23 | | | 1,132 | 1,132 | | | | 1,132 |
| 95- -2600 \ X | | | | | 217 | | | 217 |
| Acct Total | | | 1,132 | 1,132 | 217 | | | 1,349 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 1,132 | 1,132 | 217 | | | 1,349 |
| <hr/> | | | | | | | | |
| Agency: Commission on Civil Rights | | | | | | | | |
| Bureau: Commission on Civil Rights | | | | | | | | |
| Budget Acct: Salaries and Expenses (326-00-1900) | | | | | | | | |
| 95- -1900 \ 23 | | | 6,934 | 6,934 | | | | 6,934 |
| Acct Total | | | 6,934 | 6,934 | | | | 6,934 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 6,934 | 6,934 | | | | 6,934 |
| <hr/> | | | | | | | | |
| Agency: Committee for Purchase From People Who Are Blind/Disabled | | | | | | | | |
| Bureau: Committee for Purchase from People Who Are Blind or Severely Dis | | | | | | | | |
| Budget Acct: Salaries and Expenses (338-00-2000) | | | | | | | | |
| 95- -2000 \ 23 | | | 6,578 | 6,578 | | | | 6,578 |
| 95- -2000 \ X | 1,366 | | | 1,366 | | | | 1,366 |
| Acct Total | 1,366 | | 6,578 | 7,944 | | | | 7,944 |
| <hr/> | | | | | | | | |
| Agency Tot | 1,366 | | 6,578 | 7,944 | | | | 7,944 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Commodity Futures Trading Commission | | | | | | | | |
| Bureau: Commodity Futures Trading Commission | | | | | | | | |
| Budget Acct: Commodity Futures Trading Commission (339-00-1400) | | | | | | | | |
| 95- -1400 22 \ 23 | | | 503 | 503 | | | | 503 |
| 95- -1400 \ 23 | | | 108,880 | 108,880 | 1 | | | 108,880 |
| 95- -1400 23 \ 24 | | 7,013 | | 7,013 | | | | 7,013 |
| 95- -1400 \ X | 66,254 | | | 66,254 | | | | 66,254 |
| 95- -1402 \ X | -39,030 | | | -39,030 | | | | -39,030 |
| Acct Total | 27,224 | 7,013 | 109,383 | 143,620 | 1 | | | 143,620 |
| Budget Acct: Expenses, Customer Protection Fund (339-00-1534) | | | | | | | | |
| 95- -1534 21 \ 25 | | | | | | 8,882 | | 8,882 |
| Acct Total | | | | | | 8,882 | | 8,882 |
| Budget Acct: Customer Protection Fund (339-00-4334) | | | | | | | | |
| 95- -4334 \ X | | | | | | 274,335 | | 274,335 |
| Acct Total | | | | | | 274,335 | | 274,335 |
| Agency Tot | 27,224 | 7,013 | 109,383 | 143,620 | 1 | 283,217 | | 426,837 |
| Agency: Consumer Product Safety Commission | | | | | | | | |
| Bureau: Consumer Product Safety Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (343-00-0100) | | | | | | | | |
| 61- -0100 \ 23 | | | 56,638 | 56,638 | 361 | | | 56,998 |
| 61- -0100 21 \ 26 | | 20,285 | | 20,285 | | | | 20,285 |
| 61- -0100 \ X | 5,490 | | | 5,490 | | | | 5,490 |
| 61- -8079 \ X | 19 | | | 19 | | | | 19 |
| Acct Total | 5,509 | 20,285 | 56,638 | 82,432 | 361 | | | 82,792 |
| Agency Tot | 5,509 | 20,285 | 56,638 | 82,432 | 361 | | | 82,792 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Corporation for National and Community Service | | | | | | | | |
| Bureau: Corporation for National and Community Service | | | | | | | | |
| Budget Acct: Operating Expenses (485-00-2728) | | | | | | | | |
| 95- -2728 \ 23 | | | 798,130 | 798,130 | 2,611 | | | 800,741 |
| 95- -2728 21 \ 24 | | 254,105 | | 254,105 | | | | 254,105 |
| 95- -2728 21 \ 25 | | | | | 97,432 | | | 97,432 |
| 95- -2728 \ X | | | | | 1,633 | | | 1,633 |
| Acct Total | | 254,105 | 798,130 | 1,052,235 | 101,676 | | | 1,153,911 |
| Budget Acct: Payment to the National Service Trust Fund (485-00-2726) | | | | | | | | |
| 95- -2726 \ X | 189,794 | | | 189,794 | | | | 189,794 |
| Acct Total | 189,794 | | | 189,794 | | | | 189,794 |
| Budget Acct: Office of Inspector General (485-00-2721) | | | | | | | | |
| 95- -2721 \ 23 | | | 3,875 | 3,875 | | | | 3,875 |
| 95- -2721 21 \ 26 | | 7,118 | | 7,118 | | | | 7,118 |
| Acct Total | | 7,118 | 3,875 | 10,993 | | | | 10,993 |
| Budget Acct: Salaries and Expenses (485-00-2722) | | | | | | | | |
| 95- -2722 \ 23 | | | 43,597 | 43,597 | | | | 43,597 |
| 95- -2722 21 \ 24 | | 38,382 | | 38,382 | | | | 38,382 |
| 95- -2722 21 \ 25 | | | | | 7,064 | | | 7,064 |
| 95- -2722 \ X | 7,493 | | | 7,493 | | | | 7,493 |
| Acct Total | 7,493 | 38,382 | 43,597 | 89,472 | 7,064 | | | 96,536 |
| Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723) | | | | | | | | |
| 95- -2723 \ X | | | | | 3,215 | | | 3,215 |
| Acct Total | | | | | 3,215 | | | 3,215 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Corporation for National and Community Service | | | | | | | | |
| Bureau: Corporation for National and Community Service | | | | | | | | |
| Budget Acct: National Service Trust (485-00-9972) | | | | | | | | |
| 95- -8267 \ X | 921,557 | | | 921,557 | 2,421 | | | 923,977 |
| 95- -8981 \ X | 461 | | | 461 | | | | 461 |
| Acct Total | 922,018 | | | 922,018 | 2,421 | | | 924,438 |
| <hr/> | | | | | | | | |
| Agency Tot | 1,119,305 | 299,605 | 845,602 | 2,264,512 | 114,376 | | | 2,378,887 |
| <hr/> | | | | | | | | |
| Agency: Council of the Inspectors General on Integrity and Efficiency | | | | | | | | |
| Bureau: Council of the Inspectors General on Integrity and Efficiency | | | | | | | | |
| Budget Acct: Pandemic Response Accountability Committee (542-00-1654) | | | | | | | | |
| 95- -1654 21 \ 25 | | 17,922 | | 17,922 | | | | 17,922 |
| 95- -1654 \ X | 28,155 | | | 28,155 | 463 | | | 28,618 |
| Acct Total | 28,155 | 17,922 | | 46,077 | 463 | | | 46,540 |
| <hr/> | | | | | | | | |
| Budget Acct: Inspectors General Council Fund (542-00-4592) | | | | | | | | |
| 95- -4592 \ X | | | | | | 11,498 | | 11,498 |
| Acct Total | | | | | | 11,498 | | 11,498 |
| <hr/> | | | | | | | | |
| Agency Tot | 28,155 | 17,922 | | 46,077 | 463 | 11,498 | | 58,038 |
| <hr/> | | | | | | | | |
| Agency: Court Services and Offender Supervision Agency for the District | | | | | | | | |
| Bureau: Court Services and Offender Supervision Agency for the District | | | | | | | | |
| Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734) | | | | | | | | |
| 95- -1734 \ 23 | | | 118,049 | 118,049 | 221 | | | 118,270 |
| 95- -1734 21 \ 23 | | | 459 | 459 | | | | 459 |
| 95- -1734 22 \ 24 | | 22,051 | | 22,051 | | | | 22,051 |
| 95- -1734 23 \ 25 | | 8,796 | | 8,796 | | | | 8,796 |
| Acct Total | | 30,847 | 118,508 | 149,355 | 221 | | | 149,576 |
| <hr/> | | | | | | | | |
| Agency Tot | | 30,847 | 118,508 | 149,355 | 221 | | | 149,576 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Defense Nuclear Facilities Safety Board | | | | | | | | |
| Bureau: Defense Nuclear Facilities Safety Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (347-00-3900) | | | | | | | | |
| 95- -3900 22 \ 23 | | | 1,295 | 1,295 | | | | 1,295 |
| 95- -3900 23 \ 24 | | 20,810 | | 20,810 | | | | 20,810 |
| 95- -3900 \ X | 2,034 | | | 2,034 | | | | 2,034 |
| Acct Total | 2,034 | 20,810 | 1,295 | 24,139 | | | | 24,139 |
| <hr/> | | | | | | | | |
| Agency Tot | 2,034 | 20,810 | 1,295 | 24,139 | | | | 24,139 |
| <hr/> | | | | | | | | |
| Agency: Delta Regional Authority | | | | | | | | |
| Bureau: Delta Regional Authority | | | | | | | | |
| Budget Acct: Delta Regional Authority (517-00-0750) | | | | | | | | |
| 95- -0750 \ X | 157,716 | | | 157,716 | 643 | | | 158,360 |
| Acct Total | 157,716 | | | 157,716 | 643 | | | 158,360 |
| <hr/> | | | | | | | | |
| Agency Tot | 157,716 | | | 157,716 | 643 | | | 158,360 |
| <hr/> | | | | | | | | |
| Agency: Denali Commission | | | | | | | | |
| Bureau: Denali Commission | | | | | | | | |
| Budget Acct: Denali Commission (513-00-1200) | | | | | | | | |
| 95- -1200 \ X | 94,537 | | | 94,537 | | | | 94,537 |
| Acct Total | 94,537 | | | 94,537 | | | | 94,537 |
| <hr/> | | | | | | | | |
| Budget Acct: Denali Commission Trust Fund (513-00-8056) | | | | | | | | |
| 95- -8056 \ X | 1,914 | | | 1,914 | | | | 1,914 |
| Acct Total | 1,914 | | | 1,914 | | | | 1,914 |
| <hr/> | | | | | | | | |
| Agency Tot | 96,451 | | | 96,451 | | | | 96,451 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: District of Columbia | | | | | | | | |
| Bureau: District of Columbia Courts | | | | | | | | |
| Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712) | | | | | | | | |
| 95- -1712 \ 23 | | | 80,223 | 80,223 | 2,148 | | | 82,371 |
| 95- -1712 22 \ 23 | | | 8,358 | 8,358 | | | | 8,358 |
| 95- -1712 23 \ 24 | | 40,678 | | 40,678 | | | | 40,678 |
| 95- -1712 \ X | 9 | | | 9 | | | | 9 |
| Acct Total | 9 | 40,678 | 88,581 | 129,268 | 2,148 | | | 131,416 |
| Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736) | | | | | | | | |
| 95- -1736 \ X | 83,161 | | | 83,161 | | | | 83,161 |
| Acct Total | 83,161 | | | 83,161 | | | | 83,161 |
| Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676) | | | | | | | | |
| 95- -5676 \ X | | | | | | 362 | | 362 |
| Acct Total | | | | | | 362 | | 362 |
| Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212) | | | | | | | | |
| 20- -8212 \ X | | | | | | 8,675 | | 8,675 |
| Acct Total | | | | | | 8,675 | | 8,675 |
| Bureau: District of Columbia General and Special Payments | | | | | | | | |
| Budget Acct: District of Columbia Federal Pension Fund (349-30-5511) | | | | | | | | |
| 20- -5511 \ X | | | | | | 308,380 | | 308,380 |
| Acct Total | | | | | | 308,380 | | 308,380 |
| Agency Tot | 83,170 | 40,678 | 88,581 | 212,429 | 2,148 | 317,417 | | 531,994 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Election Assistance Commission | | | | | | | | |
| Bureau: Election Assistance Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (525-00-1650) | | | | | | | | |
| 95- -1650 \ 23 | | | 11,950 | 11,950 | | | | 11,950 |
| 95- -1650 \ X | 1,000 | | | 1,000 | | | | 1,000 |
| Acct Total | 1,000 | | 11,950 | 12,950 | | | | 12,950 |
| <hr/> | | | | | | | | |
| Budget Acct: Election Security Grants (525-00-1651) | | | | | | | | |
| 95- -1651 \ X | 2,054 | | | 2,054 | | | | 2,054 |
| Acct Total | 2,054 | | | 2,054 | | | | 2,054 |
| <hr/> | | | | | | | | |
| Budget Acct: Election Data Collection Grants (525-00-1652) | | | | | | | | |
| 95- -1652 \ X | 1,558 | | | 1,558 | | | | 1,558 |
| Acct Total | 1,558 | | | 1,558 | | | | 1,558 |
| <hr/> | | | | | | | | |
| Agency Tot | 4,612 | | 11,950 | 16,562 | | | | 16,562 |
| <hr/> | | | | | | | | |
| Agency: Equal Employment Opportunity Commission | | | | | | | | |
| Bureau: Equal Employment Opportunity Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (350-00-0100) | | | | | | | | |
| 45- -0100 \ 23 | | | 179,791 | 179,791 | | | | 179,791 |
| Acct Total | | | 179,791 | 179,791 | | | | 179,791 |
| <hr/> | | | | | | | | |
| Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019) | | | | | | | | |
| 45- -4019 \ X | | | | | 3,603 | | | 3,603 |
| Acct Total | | | | | 3,603 | | | 3,603 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 179,791 | 179,791 | 3,603 | | | 183,394 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Export-Import Bank of the United States | | | | | | | | |
| Bureau: Export-Import Bank of the United States | | | | | | | | |
| Budget Acct: Inspector General (351-00-0105) | | | | | | | | |
| 83- -0105 \ 23 | | | 4,771 | 4,771 | | | | 4,771 |
| Acct Total | | | 4,771 | 4,771 | | | | 4,771 |
| <hr/> | | | | | | | | |
| Budget Acct: Export-Import Bank Loans Program Account (351-00-0100) | | | | | | | | |
| 83- -0100 \ 23 | | | | | | 84,304 | | 84,304 |
| 83- -0100 22 \ 25 | | | | | | 2,747 | | 2,747 |
| 83- -0100 23 \ 26 | | | | | | 15,000 | | 15,000 |
| 83- -0100 \ X | | | | | | 150,591 | | 150,591 |
| Acct Total | | | | | | 252,642 | | 252,642 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 4,771 | 4,771 | | 252,642 | | 257,413 |
| <hr/> | | | | | | | | |
| Agency: Farm Credit Administration | | | | | | | | |
| Bureau: Farm Credit Administration | | | | | | | | |
| Budget Acct: Limitation on Administrative Expenses (352-00-4131) | | | | | | | | |
| 78- -4131 \ X | | | | | | 49,603 | | 49,603 |
| Acct Total | | | | | | 49,603 | | 49,603 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 49,603 | | 49,603 |
| <hr/> | | | | | | | | |
| Agency: Farm Credit System Insurance Corporation | | | | | | | | |
| Bureau: Farm Credit System Insurance Corporation | | | | | | | | |
| Budget Acct: Farm Credit System Insurance Fund (355-00-4171) | | | | | | | | |
| 78- -4136 \ X | | | | | | 7,335,353 | | 7,335,353 |
| Acct Total | | | | | | 7,335,353 | | 7,335,353 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 7,335,353 | | 7,335,353 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Federal Communications Commission | | | | | | | | |
| Bureau: Federal Communications Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (356-00-0100) | | | | | | | | |
| 27- -0100 \ 23 | | | | | 698 | | | 698 |
| 27- -0100 \ X | 332,719 | | | 332,719 | | | | 332,719 |
| Acct Total | 332,719 | | | 332,719 | 698 | | | 333,417 |
| <hr/> | | | | | | | | |
| Budget Acct: Universal Service Fund (356-00-5183) | | | | | | | | |
| 27- -5183 \ X | | | | | | -11,693,566 | | -11,693,566 |
| Acct Total | | | | | | -11,693,566 | | -11,693,566 |
| <hr/> | | | | | | | | |
| Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700) | | | | | | | | |
| 27- -5700 \ X | | | | | | 301,655 | | 301,655 |
| Acct Total | | | | | | 301,655 | | 301,655 |
| <hr/> | | | | | | | | |
| Budget Acct: Spectrum Auction Program Account (356-00-0300) | | | | | | | | |
| 27- -0300 \ X | | | | | | 2,816 | | 2,816 |
| Acct Total | | | | | | 2,816 | | 2,816 |
| <hr/> | | | | | | | | |
| Budget Acct: Affordable Connectivity Fund (356-00-1911) | | | | | | | | |
| 27- -1911 \ X | | | | | | 7,791,830 | | 7,791,830 |
| Acct Total | | | | | | 7,791,830 | | 7,791,830 |
| <hr/> | | | | | | | | |
| Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912) | | | | | | | | |
| 27- -1912 \ X | | | | | | 50,888 | | 50,888 |
| Acct Total | | | | | | 50,888 | | 50,888 |
| <hr/> | | | | | | | | |
| Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913) | | | | | | | | |
| 27- -1913 21 \ 30 | | | | | | 704,037 | | 704,037 |
| Acct Total | | | | | | 704,037 | | 704,037 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Federal Communications Commission | | | | | | | | |
| Bureau: Federal Communications Commission | | | | | | | | |
| Budget Acct: TV Broadcaster Relocation Fund (356-00-5610) | | | | | | | | |
| 27- -5610 \ X | | | | | | 870,540 | | 870,540 |
| Acct Total | | | | | | 870,540 | | 870,540 |
| <hr/> | | | | | | | | |
| Agency Tot | 332,719 | | | 332,719 | 698 | -1,971,800 | | -1,638,383 |
| <hr/> | | | | | | | | |
| Agency: Federal Deposit Insurance Corporation | | | | | | | | |
| Bureau: Deposit Insurance | | | | | | | | |
| Budget Acct: Deposit Insurance Fund (357-20-4596) | | | | | | | | |
| 51- -4596 \ X | | | | | | 79,253,570 | | 79,253,570 |
| Acct Total | | | | | | 79,253,570 | | 79,253,570 |
| <hr/> | | | | | | | | |
| Bureau: FSLIC Resolution | | | | | | | | |
| Budget Acct: FSLIC Resolution Fund (357-30-4065) | | | | | | | | |
| 51- -4065 \ X | | | | | | 914,334 | | 914,334 |
| 51- -4067 \ X | | | | | | 25,019 | | 25,019 |
| Acct Total | | | | | | 939,353 | | 939,353 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 80,192,923 | | 80,192,923 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Federal Drug Control Programs | | | | | | | | |
| Bureau: Federal Drug Control Programs | | | | | | | | |
| Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070) | | | | | | | | |
| 11- -1070 22 \ 23 | | | 3,877 | 3,877 | | | | 3,877 |
| 11- -1070 23 \ 24 | | 45,692 | | 45,692 | | | | 45,692 |
| Acct Total | | 45,692 | 3,877 | 49,569 | | | | 49,569 |
| Budget Acct: Other Federal Drug Control Programs (154-00-1460) | | | | | | | | |
| 11- -1460 \ X | | 58,838 | | 58,838 | | | | 58,838 |
| Acct Total | | 58,838 | | 58,838 | | | | 58,838 |
| Budget Acct: Counterdrug Technology Assessment Center (154-00-1461) | | | | | | | | |
| 11- -1461 \ X | | 69 | | 69 | | | | 69 |
| Acct Total | | 69 | | 69 | | | | 69 |
| Agency Tot | 58,907 | 45,692 | 3,877 | 108,476 | | | | 108,476 |
| Agency: Federal Election Commission | | | | | | | | |
| Bureau: Federal Election Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (360-00-1600) | | | | | | | | |
| 95- -1600 \ 23 | | | 29,692 | 29,692 | | | | 29,692 |
| Acct Total | | | 29,692 | 29,692 | | | | 29,692 |
| Agency Tot | | | 29,692 | 29,692 | | | | 29,692 |
| Agency: Federal Financial Institutions Examination Council | | | | | | | | |
| Bureau: Federal Financial Institutions Examination Council Appraisal Sub | | | | | | | | |
| Budget Acct: Registry Fees (362-20-5026) | | | | | | | | |
| 95- -5026 \ X | | | | | 20,273 | | | 20,273 |
| Acct Total | | | | | 20,273 | | | 20,273 |
| Agency Tot | | | | | 20,273 | | | 20,273 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Federal Housing Finance Agency | | | | | | | | |
| Bureau: Federal Housing Finance Agency | | | | | | | | |
| Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532) | | | | | | | | |
| 95- -5532 \ X | | | | | | 178,968 | | 178,968 |
| Acct Total | | | | | | 178,968 | | 178,968 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of Inspector General (537-00-5564) | | | | | | | | |
| 95- -5564 \ X | | | | | | 23,921 | | 23,921 |
| Acct Total | | | | | | 23,921 | | 23,921 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 202,889 | | 202,889 |
| <hr/> | | | | | | | | |
| Agency: Federal Labor Relations Authority | | | | | | | | |
| Bureau: Federal Labor Relations Authority | | | | | | | | |
| Budget Acct: Salaries and Expenses (365-00-0100) | | | | | | | | |
| 54- -0100 \ 23 | | | 9,883 | 9,883 | 3 | | | 9,886 |
| Acct Total | | | 9,883 | 9,883 | 3 | | | 9,886 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 9,883 | 9,883 | 3 | | | 9,886 |
| <hr/> | | | | | | | | |
| Agency: Federal Maritime Commission | | | | | | | | |
| Bureau: Federal Maritime Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (366-00-0100) | | | | | | | | |
| 65- -0100 \ 23 | | | 17,331 | 17,331 | 65 | | | 17,396 |
| 65- -0100 23 \ 24 | | 1,000 | | 1,000 | | | | 1,000 |
| Acct Total | | 1,000 | 17,331 | 18,331 | 65 | | | 18,396 |
| <hr/> | | | | | | | | |
| Agency Tot | | 1,000 | 17,331 | 18,331 | 65 | | | 18,396 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | Total Disc Expiring | Total Disc | Total Disc Reimbursable | Total Mand | Split, Disc\ Mandatory | Total Balances |
|---|---|-------------|------------------------|------------|----------------------------|------------|---------------------------|----------------|
| | No Year | Multi Avail | | | | | | |
| Agency: Federal Mediation and Conciliation Service | | | | | | | | |
| Bureau: Federal Mediation and Conciliation Service | | | | | | | | |
| Budget Acct: Salaries and Expenses (367-00-0100) | | | | | | | | |
| 93- -0100 \ 23 | | | 23,427 | 23,427 | | | | 23,427 |
| 93- -0100 \ X | 2,997 | | | 2,997 | 5,903 | | | 8,900 |
| Acct Total | 2,997 | | 23,427 | 26,424 | 5,903 | | | 32,327 |
| Agency Tot | 2,997 | | 23,427 | 26,424 | 5,903 | | | 32,327 |
| Agency: Federal Mine Safety and Health Review Commission | | | | | | | | |
| Bureau: Federal Mine Safety and Health Review Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (368-00-2800) | | | | | | | | |
| 95- -2800 \ 23 | | | 6,867 | 6,867 | 182 | | | 7,049 |
| Acct Total | | | 6,867 | 6,867 | 182 | | | 7,049 |
| Agency Tot | | | 6,867 | 6,867 | 182 | | | 7,049 |
| Agency: Federal Permitting Improvement Steering Council | | | | | | | | |
| Bureau: Federal Permitting Improvement Council | | | | | | | | |
| Budget Acct: Environmental Review Improvement Fund (473-00-5761) | | | | | | | | |
| 95- -5761 \ 23 | | | | | | | 650 | 650 |
| 95- -5761 23 \ 31 | | | | | | | 347,493 | 347,493 |
| 95- -5761 \ X | | | | | | | 4,787 | 4,787 |
| Acct Total | | | | | | | 352,930 | 352,930 |
| Agency Tot | | | | | | | 352,930 | 352,930 |
| Agency: Federal Trade Commission | | | | | | | | |
| Bureau: Federal Trade Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (370-00-0100) | | | | | | | | |
| 29- -0100 21 \ 26 | | 11,072 | | 11,072 | | | | 11,072 |
| 29- -0100 \ X | 215,243 | | | 215,243 | 1,575 | | | 216,818 |
| Acct Total | 215,243 | 11,072 | | 226,315 | 1,575 | | | 227,890 |
| Agency Tot | 215,243 | 11,072 | | 226,315 | 1,575 | | | 227,890 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Gulf Coast Ecosystem Restoration Council | | | | | | | | |
| Bureau: Gulf Coast Ecosystem Restoration Council | | | | | | | | |
| Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770) | | | | | | | | |
| 95- -1770 \ X | | | | | | 461,111 | | 461,111 |
| Acct Total | | | | | | 461,111 | | 461,111 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 461,111 | | 461,111 |
| <hr/> | | | | | | | | |
| Agency: Harry S Truman Scholarship Foundation | | | | | | | | |
| Bureau: Harry S Truman Scholarship Foundation | | | | | | | | |
| Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296) | | | | | | | | |
| 95- -8296 \ X | | | | | | 22,632 | | 22,632 |
| Acct Total | | | | | | 22,632 | | 22,632 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 22,632 | | 22,632 |
| <hr/> | | | | | | | | |
| Agency: Institute of Museum and Library Services | | | | | | | | |
| Bureau: Institute of Museum and Library Services | | | | | | | | |
| Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300) | | | | | | | | |
| 53- -0301 \ 23 | | | 90,239 | 90,239 | | | | 90,239 |
| 53- -0301 \ X | 2,956 | | | 2,956 | | | | 2,956 |
| 53- -8080 \ X | 81 | | | 81 | | | | 81 |
| Acct Total | 3,037 | | 90,239 | 93,276 | | | | 93,276 |
| <hr/> | | | | | | | | |
| Agency Tot | 3,037 | | 90,239 | 93,276 | | | | 93,276 |
| <hr/> | | | | | | | | |
| Agency: Intelligence Community Management Account | | | | | | | | |
| Bureau: Intelligence Community Management Account | | | | | | | | |
| Budget Acct: Intelligence Community Management Account (467-00-0401) | | | | | | | | |
| 95- -0401 \ 23 | | | 151,859 | 151,859 | 2,405 | | | 154,263 |
| Acct Total | | | 151,859 | 151,859 | 2,405 | | | 154,263 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 151,859 | 151,859 | 2,405 | | | 154,263 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: International Trade Commission | | | | | | | | |
| Bureau: International Trade Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (378-00-0100) | | | | | | | | |
| 34- -0100 \ X | | | | 57,741 | | | | 57,741 |
| Acct Total | | | | 57,741 | | | | 57,741 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | 57,741 | | | | 57,741 |
| <hr/> | | | | | | | | |
| Agency: James Madison Memorial Fellowship Foundation | | | | | | | | |
| Bureau: James Madison Memorial Fellowship Foundation | | | | | | | | |
| Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282) | | | | | | | | |
| 95- -8282 \ X | | | | | | 36,636 | | 36,636 |
| Acct Total | | | | | | 36,636 | | 36,636 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 36,636 | | 36,636 |
| <hr/> | | | | | | | | |
| Agency: Japan-United States Friendship Commission | | | | | | | | |
| Bureau: Japan-United States Friendship Commission | | | | | | | | |
| Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025) | | | | | | | | |
| 95- -8025 \ X | | | | | | 491 | | 491 |
| Acct Total | | | | | | 491 | | 491 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 491 | | 491 |
| <hr/> | | | | | | | | |
| Agency: Marine Mammal Commission | | | | | | | | |
| Bureau: Marine Mammal Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (387-00-2200) | | | | | | | | |
| 95- -2200 \ 23 | | | 2,077 | 2,077 | | | | 2,077 |
| Acct Total | | | 2,077 | 2,077 | | | | 2,077 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 2,077 | 2,077 | | | | 2,077 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Merit Systems Protection Board | | | | | | | | |
| Bureau: Merit Systems Protection Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (389-00-0100) | | | | | | | | |
| 41- -0100 \ 23 | | | | | 245 | | | 245 |
| 41- -0100 22 \ 23 | | | 1,484 | 1,484 | | | | 1,484 |
| 41- -0100 23 \ 24 | | 20,846 | | 20,846 | | | | 20,846 |
| Acct Total | | 20,846 | 1,484 | 22,330 | 245 | | | 22,575 |
| <hr/> | | | | | | | | |
| Agency Tot | | 20,846 | 1,484 | 22,330 | 245 | | | 22,575 |
| <hr/> | | | | | | | | |
| Agency: Morris K. Udall and Stewart L. Udall Foundation | | | | | | | | |
| Bureau: Morris K. Udall and Stewart L. Udall Foundation | | | | | | | | |
| Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900) | | | | | | | | |
| 95- -0900 \ X | 42 | | | 42 | | | | 42 |
| Acct Total | 42 | | | 42 | | | | 42 |
| <hr/> | | | | | | | | |
| Budget Acct: Environmental Dispute Resolution Fund (487-00-0925) | | | | | | | | |
| 95- -0925 \ X | | | | | | | 13,018 | 13,018 |
| Acct Total | | | | | | | 13,018 | 13,018 |
| <hr/> | | | | | | | | |
| Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615) | | | | | | | | |
| 95- -8615 \ X | | | | | | 2,172 | | 2,172 |
| Acct Total | | | | | | 2,172 | | 2,172 |
| <hr/> | | | | | | | | |
| Agency Tot | 42 | | | 42 | | 2,172 | 13,018 | 15,232 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Archives and Records Administration | | | | | | | | |
| Bureau: National Archives and Records Administration | | | | | | | | |
| Budget Acct: Operating Expenses (393-00-0300) | | | | | | | | |
| 88- -0300 \ 23 | | | 124,748 | 124,748 | 688 | | | 125,436 |
| 88- -0300 \ X | 60,000 | | | 60,000 | 457 | | | 60,458 |
| Acct Total | 60,000 | | 124,748 | 184,748 | 1,145 | | | 185,894 |
| <hr/> | | | | | | | | |
| Budget Acct: Office of the Inspector General--NARA (393-00-0305) | | | | | | | | |
| 88- -0305 \ 23 | | | 3,044 | 3,044 | | | | 3,044 |
| Acct Total | | | 3,044 | 3,044 | | | | 3,044 |
| <hr/> | | | | | | | | |
| Budget Acct: Repairs and Restoration (393-00-0302) | | | | | | | | |
| 88- -0302 \ X | 84,364 | | | 84,364 | | | | 84,364 |
| Acct Total | 84,364 | | | 84,364 | | | | 84,364 |
| <hr/> | | | | | | | | |
| Budget Acct: National Historical Publications and Records Commission (393-00-0301) | | | | | | | | |
| 88- -0301 \ 23 | | | 22,573 | 22,573 | | | | 22,573 |
| 88- -0301 \ X | 11,506 | | | 11,506 | | | | 11,506 |
| Acct Total | 11,506 | | 22,573 | 34,079 | | | | 34,079 |
| <hr/> | | | | | | | | |
| Budget Acct: Records Center Revolving Fund (393-00-4578) | | | | | | | | |
| 88- -4578 \ X | 2,557 | | | 2,557 | 42,318 | | | 44,875 |
| Acct Total | 2,557 | | | 2,557 | 42,318 | | | 44,875 |
| <hr/> | | | | | | | | |
| Budget Acct: National Archives Gift Fund (393-00-8127) | | | | | | | | |
| 88- -8127 \ X | | | | | | 7,294 | | 7,294 |
| Acct Total | | | | | | 7,294 | | 7,294 |
| <hr/> | | | | | | | | |
| Budget Acct: National Archives Trust Fund (393-00-8436) | | | | | | | | |
| 88- -8436 \ X | | | | | | 2,367 | | 2,367 |
| Acct Total | | | | | | 2,367 | | 2,367 |
| <hr/> | | | | | | | | |
| Agency Tot | 158,427 | | 150,365 | 308,792 | 43,463 | 9,661 | | 361,917 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Capital Planning Commission | | | | | | | | |
| Bureau: National Capital Planning Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (394-00-2500) | | | | | | | | |
| 95- -2500 \ 23 | | | 3,404 | 3,404 | | | | 3,404 |
| 95- -2500 \ X | 9 | | | 9 | 8,200 | | | 8,209 |
| Acct Total | 9 | | 3,404 | 3,413 | 8,200 | | | 11,613 |
| <hr/> | | | | | | | | |
| Agency Tot | 9 | | 3,404 | 3,413 | 8,200 | | | 11,613 |
| <hr/> | | | | | | | | |
| Agency: National Council on Disability | | | | | | | | |
| Bureau: National Council on Disability | | | | | | | | |
| Budget Acct: Salaries and Expenses (413-00-3500) | | | | | | | | |
| 95- -3500 \ 23 | | | 1,617 | 1,617 | | | | 1,617 |
| 95- -8077 \ X | 4 | | | 4 | | | | 4 |
| Acct Total | 4 | | 1,617 | 1,621 | | | | 1,621 |
| <hr/> | | | | | | | | |
| Agency Tot | 4 | | 1,617 | 1,621 | | | | 1,621 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> <u>Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \</u> <u>Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|--|-------------------|--|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Credit Union Administration | | | | | | | | |
| Bureau: National Credit Union Administration | | | | | | | | |
| Budget Acct: Operating Fund (415-00-4056) | | | | | | | | |
| 25- -4056 \ X | | | | | | 249,407 | | 249,407 |
| Acct Total | | | | | | 249,407 | | 249,407 |
| <hr/> | | | | | | | | |
| Budget Acct: Credit Union Share Insurance Fund (415-00-4468) | | | | | | | | |
| 25- -4468 \ X | | | | | | 21,229,558 | | 21,229,558 |
| Acct Total | | | | | | 21,229,558 | | 21,229,558 |
| <hr/> | | | | | | | | |
| Budget Acct: Central Liquidity Facility (415-00-4470) | | | | | | | | |
| 25- -4470 \ X | | | | | | 856,033 | | 856,033 |
| Acct Total | | | | | | 856,033 | | 856,033 |
| <hr/> | | | | | | | | |
| Budget Acct: Community Development Revolving Loan Fund (415-00-4472) | | | | | | | | |
| 25- -4472 22 \ 23 | | | | | | | 2 | 2 |
| 25- -4472 23 \ 24 | | | | | | | 3,500 | 3,500 |
| 25- -4472 \ X | | | | | | | 11,664 | 11,664 |
| Acct Total | | | | | | | 15,166 | 15,166 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 22,334,998 | 15,166 | 22,350,164 |
| <hr/> | | | | | | | | |
| Agency: National Endowment for the Arts | | | | | | | | |
| Bureau: National Endowment for the Arts | | | | | | | | |
| Budget Acct: Grants and Administration (417-00-0100) | | | | | | | | |
| 59- -0100 \ X | 146,199 | | | 146,199 | 25 | | | 146,224 |
| 59- -0101 \ X | 280 | | | 280 | | | | 280 |
| Acct Total | 146,479 | | | 146,479 | 25 | | | 146,504 |
| <hr/> | | | | | | | | |
| Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040) | | | | | | | | |
| 59- -8040 \ X | | | | | | 5,215 | | 5,215 |
| Acct Total | | | | | | 5,215 | | 5,215 |
| <hr/> | | | | | | | | |
| Agency Tot | 146,479 | | | 146,479 | 25 | 5,215 | | 151,719 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Endowment for the Humanities | | | | | | | | |
| Bureau: National Endowment for the Humanities | | | | | | | | |
| Budget Acct: Grants and Administration (418-00-0200) | | | | | | | | |
| 43- -0200 \ X | 111,236 | | | 111,236 | 674 | | | 111,910 |
| Acct Total | 111,236 | | | 111,236 | 674 | | | 111,910 |
| <hr/> | | | | | | | | |
| Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050) | | | | | | | | |
| 43- -8050 \ X | | | | | | 267 | | 267 |
| Acct Total | | | | | | 267 | | 267 |
| <hr/> | | | | | | | | |
| Agency Tot | 111,236 | | | 111,236 | 674 | 267 | | 112,177 |
| <hr/> | | | | | | | | |
| Agency: National Labor Relations Board | | | | | | | | |
| Bureau: National Labor Relations Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (420-00-0100) | | | | | | | | |
| 63- -0100 \ 23 | | | 111,510 | 111,510 | | | | 111,510 |
| Acct Total | | | 111,510 | 111,510 | | | | 111,510 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 111,510 | 111,510 | | | | 111,510 |
| <hr/> | | | | | | | | |
| Agency: National Mediation Board | | | | | | | | |
| Bureau: National Mediation Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (421-00-2400) | | | | | | | | |
| 95- -2400 \ 23 | | | 6,656 | 6,656 | | | | 6,656 |
| Acct Total | | | 6,656 | 6,656 | | | | 6,656 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 6,656 | 6,656 | | | | 6,656 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: National Railroad Passenger Corporation Office of Inspector Gene | | | | | | | | |
| Bureau: National Railroad Passenger Corporation Office of Inspector Gene | | | | | | | | |
| Budget Acct: Salaries and Expenses (575-00-2996) | | | | | | | | |
| 48- -2996 \ 23 | | | 7,921 | 7,921 | | | | 7,921 |
| 48- -2996 \ X | 495 | | | 495 | | | | 495 |
| Acct Total | 495 | | 7,921 | 8,416 | | | | 8,416 |
| Agency Tot | 495 | | 7,921 | 8,416 | | | | 8,416 |
| Agency: National Transportation Safety Board | | | | | | | | |
| Bureau: National Transportation Safety Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (424-00-0310) | | | | | | | | |
| 95- -0310 \ 23 | | | 48,026 | 48,026 | | | | 48,026 |
| 95- -0310 \ X | | | | | 10,795 | | | 10,795 |
| Acct Total | | | 48,026 | 48,026 | 10,795 | | | 58,821 |
| Budget Acct: Emergency Fund (424-00-0311) | | | | | | | | |
| 95- -0311 \ X | 1,998 | | | 1,998 | | | | 1,998 |
| Acct Total | 1,998 | | | 1,998 | | | | 1,998 |
| Agency Tot | 1,998 | | 48,026 | 50,024 | 10,795 | | | 60,819 |
| Agency: Northern Border Regional Commission | | | | | | | | |
| Bureau: Northern Border Regional Commission | | | | | | | | |
| Budget Acct: Northern Border Regional Commission (573-00-3742) | | | | | | | | |
| 95- -3742 22 \ 25 | | 10,000 | | 10,000 | | | | 10,000 |
| 95- -3742 23 \ 26 | | 15,000 | | 15,000 | | | | 15,000 |
| 95- -3742 \ X | 200,973 | | | 200,973 | 1,241 | | | 202,214 |
| Acct Total | 200,973 | 25,000 | | 225,973 | 1,241 | | | 227,214 |
| Agency Tot | 200,973 | 25,000 | | 225,973 | 1,241 | | | 227,214 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | <u>Total Mand</u> | <u>Split, Disc \</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | | <u>Mandatory</u> | |
| Agency: Nuclear Regulatory Commission | | | | | | | | |
| Bureau: Nuclear Regulatory Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (429-00-0200) | | | | | | | | |
| 31- -0200 22 \ 23 | | | 129 | 129 | | | | 129 |
| 31- -0200 23 \ 24 | | 7,452 | | 7,452 | | | | 7,452 |
| 31- -0200 \ X | 429,646 | | | 429,646 | 10,819 | | | 440,465 |
| 31- -5280 \ X | 179,429 | | | 179,429 | | | | 179,429 |
| Acct Total | 609,075 | 7,452 | 129 | 616,656 | 10,819 | | | 627,475 |
| Budget Acct: Office of Inspector General (429-00-0300) | | | | | | | | |
| 31- -0300 22 \ 23 | | | 2,038 | 2,038 | 32 | | | 2,069 |
| 31- -0300 23 \ 24 | | 7,161 | | 7,161 | | | | 7,161 |
| 31- -0300 \ X | 981 | | | 981 | | | | 981 |
| Acct Total | 981 | 7,161 | 2,038 | 10,180 | 32 | | | 10,211 |
| Agency Tot | 610,056 | 14,613 | 2,167 | 626,836 | 10,851 | | | 637,686 |
| Agency: Nuclear Waste Technical Review Board | | | | | | | | |
| Bureau: Nuclear Waste Technical Review Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (431-00-0500) | | | | | | | | |
| 48- -0500 22 \ 23 | | | 14 | 14 | | | | 14 |
| 48- -0500 23 \ 24 | | 2,216 | | 2,216 | | | | 2,216 |
| 48- -0500 \ X | 492 | | | 492 | | | | 492 |
| Acct Total | 492 | 2,216 | 14 | 2,722 | | | | 2,722 |
| Agency Tot | 492 | 2,216 | 14 | 2,722 | | | | 2,722 |
| Agency: Occupational Safety and Health Review Commission | | | | | | | | |
| Bureau: Occupational Safety and Health Review Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (432-00-2100) | | | | | | | | |
| 95- -2100 \ 23 | | | 7,758 | 7,758 | | | | 7,758 |
| Acct Total | | | 7,758 | 7,758 | | | | 7,758 |
| Agency Tot | | | 7,758 | 7,758 | | | | 7,758 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Office of Government Ethics | | | | | | | | |
| Bureau: Office of Government Ethics | | | | | | | | |
| Budget Acct: Salaries and Expenses (434-00-1100) | | | | | | | | |
| 95- -1100 \ 23 | | | 9,557 | 9,557 | 725 | | | 10,282 |
| Acct Total | | | 9,557 | 9,557 | 725 | | | 10,282 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 9,557 | 9,557 | 725 | | | 10,282 |
| <hr/> | | | | | | | | |
| Agency: Office of Navajo and Hopi Indian Relocation | | | | | | | | |
| Bureau: Office of Navajo and Hopi Indian Relocation | | | | | | | | |
| Budget Acct: Salaries and Expenses (435-00-1100) | | | | | | | | |
| 48- -1100 \ X | | 10,503 | | 10,503 | | | | 10,503 |
| Acct Total | | 10,503 | | 10,503 | | | | 10,503 |
| <hr/> | | | | | | | | |
| Agency Tot | | 10,503 | | 10,503 | | | | 10,503 |
| <hr/> | | | | | | | | |
| Agency: Office of Special Counsel | | | | | | | | |
| Bureau: Office of Special Counsel | | | | | | | | |
| Budget Acct: Salaries and Expenses (436-00-0100) | | | | | | | | |
| 62- -0100 \ 23 | | | 11,334 | 11,334 | 152 | | | 11,486 |
| Acct Total | | | 11,334 | 11,334 | 152 | | | 11,486 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 11,334 | 11,334 | 152 | | | 11,486 |
| <hr/> | | | | | | | | |
| Agency: Other Commissions and Boards | | | | | | | | |
| Bureau: Other Commissions and Boards | | | | | | | | |
| Budget Acct: Other Commissions and Boards (505-00-9911) | | | | | | | | |
| 95- -3700 \ 23 | | | 436 | 436 | | | | 436 |
| 95- -8268 \ X | | 156 | | 156 | | | | 156 |
| Acct Total | | 156 | 436 | 592 | | | | 592 |
| <hr/> | | | | | | | | |
| Agency Tot | | 156 | 436 | 592 | | | | 592 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Presidio Trust | | | | | | | | |
| Bureau: Presidio Trust | | | | | | | | |
| Budget Acct: Presidio Trust (512-00-4331) | | | | | | | | |
| 95- -4331 22 \ 26 | | 199,996 | | 199,996 | | | | 199,996 |
| 95- -4331 \ X | 129,255 | | | 129,255 | 183,369 | | | 312,624 |
| Acct Total | 129,255 | 199,996 | | 329,251 | 183,369 | | | 512,620 |
| <hr/> | | | | | | | | |
| Agency Tot | 129,255 | 199,996 | | 329,251 | 183,369 | | | 512,620 |
| <hr/> | | | | | | | | |
| Agency: Privacy and Civil Liberties Oversight Board | | | | | | | | |
| Bureau: Privacy and Civil Liberties Oversight Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (535-00-2724) | | | | | | | | |
| 95- -2724 22 \ 23 | | | 44 | 44 | | | | 44 |
| 95- -2724 23 \ 24 | | 3,780 | | 3,780 | | | | 3,780 |
| Acct Total | | 3,780 | 44 | 3,824 | | | | 3,824 |
| <hr/> | | | | | | | | |
| Agency Tot | | 3,780 | 44 | 3,824 | | | | 3,824 |
| <hr/> | | | | | | | | |
| Agency: Public Buildings Reform Board | | | | | | | | |
| Bureau: Public Buildings Reform Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (290-00-2860) | | | | | | | | |
| 48- -2860 \ X | 5,587 | | | 5,587 | | | | 5,587 |
| Acct Total | 5,587 | | | 5,587 | | | | 5,587 |
| <hr/> | | | | | | | | |
| Agency Tot | 5,587 | | | 5,587 | | | | 5,587 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Public Defender Service for the District of Columbia | | | | | | | | |
| Bureau: Public Defender Service for the District of Columbia | | | | | | | | |
| Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733) | | | | | | | | |
| 95- -1733 \ 23 | | | 17,436 | 17,436 | | | | 17,436 |
| 95- -1733 22 \ 24 | | 3,133 | | 3,133 | | | | 3,133 |
| 95- -1733 \ X | 16 | | | 16 | | | | 16 |
| Acct Total | 16 | 3,133 | 17,436 | 20,585 | | | | 20,585 |
| <hr/> | | | | | | | | |
| Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722) | | | | | | | | |
| 95- -5722 \ X | | | | | | 123 | | 123 |
| Acct Total | | | | | | 123 | | 123 |
| <hr/> | | | | | | | | |
| Agency Tot | 16 | 3,133 | 17,436 | 20,585 | | 123 | | 20,708 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | | <u>Split, Disc \</u> | |
|--|--------------------|-----------------|-------------------|---------------------|-------------------|----------------------|-----------------------|
| <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | <u>Total Mand</u> | <u>Mandatory</u> | <u>Total Balances</u> |
| Agency: Railroad Retirement Board | | | | | | | |
| Bureau: Railroad Retirement Board | | | | | | | |
| Budget Acct: Dual Benefits Payments Account (446-00-0111) | | | | | | | |
| 60- | -0111 | \ | 23 | | | 3,901 | 3,901 |
| Acct Total | | | | | | 3,901 | 3,901 |
| <hr/> | | | | | | | |
| Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113) | | | | | | | |
| 60- | -0113 | 22 | \ | 23 | 143 | | 143 |
| 60- | -0113 | 23 | \ | 24 | 150 | | 150 |
| 60- | -0113 | \ | X | | 174,801 | | 174,801 |
| Acct Total | | | | | | 175,094 | 175,094 |
| <hr/> | | | | | | | |
| Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117) | | | | | | | |
| 60- | -0117 | \ | X | | 85,083 | | 85,083 |
| Acct Total | | | | | | 85,083 | 85,083 |
| <hr/> | | | | | | | |
| Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114) | | | | | | | |
| 60- | -0114 | \ | X | | 9,363 | | 9,363 |
| Acct Total | | | | | | 9,363 | 9,363 |
| <hr/> | | | | | | | |
| Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122) | | | | | | | |
| 60- | -0122 | \ | X | | 225,136 | | 225,136 |
| Acct Total | | | | | | 225,136 | 225,136 |
| <hr/> | | | | | | | |
| Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051) | | | | | | | |
| 60- | -8051 | \ | X | | | 81,773 | 81,773 |
| Acct Total | | | | | | 81,773 | 81,773 |
| <hr/> | | | | | | | |
| Budget Acct: Rail Industry Pension Fund (446-00-8011) | | | | | | | |
| 60- | -8011 | \ | X | | | 2,085,157 | 2,085,157 |
| Acct Total | | | | | | 2,085,157 | 2,085,157 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Railroad Retirement Board | | | | | | | | |
| Bureau: Railroad Retirement Board | | | | | | | | |
| Budget Acct: Limitation on Administration (446-00-8237) | | | | | | | | |
| 60- -8237 \ 23 | | | 52,033 | 52,033 | 20,511 | | | 72,544 |
| 60- -8237 \ X | 19,150 | | | 19,150 | 2,175 | | | 21,325 |
| Acct Total | 19,150 | | 52,033 | 71,183 | 22,686 | | | 93,869 |
| Budget Acct: Limitation on the Office of Inspector General (446-00-8018) | | | | | | | | |
| 60- -8018 \ 23 | | | 6,912 | 6,912 | 501 | | | 7,413 |
| 60- -8018 \ X | 152 | | | 152 | | | | 152 |
| Acct Total | 152 | | 6,912 | 7,064 | 501 | | | 7,565 |
| Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010) | | | | | | | | |
| 60- -8010 \ X | | | | | | | 3,418,200 | 3,418,200 |
| Acct Total | | | | | | | 3,418,200 | 3,418,200 |
| Agency Tot | 19,302 | | 58,945 | 78,247 | 23,187 | 494,676 | 5,589,031 | 6,185,141 |
| Agency: Securities and Exchange Commission | | | | | | | | |
| Bureau: Securities and Exchange Commission | | | | | | | | |
| Budget Acct: Salaries and Expenses (449-00-0100) | | | | | | | | |
| 50- -0100 \ X | 887,585 | | | 887,585 | 34 | | | 887,619 |
| Acct Total | 887,585 | | | 887,585 | 34 | | | 887,619 |
| Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566) | | | | | | | | |
| 50- -5566 \ X | | | | | | 14,069 | | 14,069 |
| Acct Total | | | | | | 14,069 | | 14,069 |
| Budget Acct: Investor Protection Fund (449-00-5567) | | | | | | | | |
| 50- -5567 \ X | | | | | | 135,784 | | 135,784 |
| Acct Total | | | | | | 135,784 | | 135,784 |
| Agency Tot | 887,585 | | | 887,585 | 34 | 149,853 | | 1,037,472 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Smithsonian Institution | | | | | | | | |
| Bureau: Smithsonian Institution | | | | | | | | |
| Budget Acct: Salaries and Expenses (452-00-0100) | | | | | | | | |
| 33- -0100 22 \ 23 | | | 37,474 | 37,474 | 3,003 | | | 40,477 |
| 33- -0100 23 \ 24 | | 348,802 | | 348,802 | 61 | | | 348,862 |
| 33- -0100 22 \ 27 | | | | | 748 | | | 748 |
| 33- -0100 \ X | 27,763 | | | 27,763 | 5,913 | | | 33,676 |
| 33- -8190 \ X | 300 | | | 300 | | | | 300 |
| Acct Total | 28,063 | 348,802 | 37,474 | 414,339 | 9,725 | | | 424,063 |
| <hr/> | | | | | | | | |
| Budget Acct: Facilities Capital (452-00-0103) | | | | | | | | |
| 33- -0103 \ X | 243,980 | | | 243,980 | 299 | | | 244,278 |
| Acct Total | 243,980 | | | 243,980 | 299 | | | 244,278 |
| <hr/> | | | | | | | | |
| Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302) | | | | | | | | |
| 33- -0301 \ X | 20,400 | | | 20,400 | | | | 20,400 |
| 33- -0302 22 \ 23 | | | 17 | 17 | | | | 17 |
| 33- -0302 23 \ 24 | | 2,632 | | 2,632 | | | | 2,632 |
| Acct Total | 20,400 | 2,632 | 17 | 23,049 | | | | 23,049 |
| <hr/> | | | | | | | | |
| Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303) | | | | | | | | |
| 33- -0303 \ X | 44,242 | | | 44,242 | | | | 44,242 |
| Acct Total | 44,242 | | | 44,242 | | | | 44,242 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200) | | | | | | | | |
| 33- -0200 22 \ 23 | | | 5,943 | 5,943 | | | | 5,943 |
| 33- -0200 23 \ 24 | | 76,498 | | 76,498 | | | | 76,498 |
| 33- -0200 \ X | 6,419 | | | 6,419 | | | | 6,419 |
| Acct Total | 6,419 | 76,498 | 5,943 | 88,860 | | | | 88,860 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: Smithsonian Institution | | | | | | | | |
| Bureau: Smithsonian Institution | | | | | | | | |
| Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201) | | | | | | | | |
| 33- -0201 \ X | 25,519 | | | 25,519 | | | | 25,519 |
| Acct Total | 25,519 | | | 25,519 | | | | 25,519 |
| <hr/> | | | | | | | | |
| Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400) | | | | | | | | |
| 33- -0400 22 \ 23 | | | 941 | 941 | | | | 941 |
| 33- -0400 23 \ 24 | | 9,670 | | 9,670 | | | | 9,670 |
| Acct Total | | 9,670 | 941 | 10,611 | | | | 10,611 |
| <hr/> | | | | | | | | |
| Agency Tot | 368,623 | 437,602 | 44,375 | 850,600 | 10,024 | | | 860,622 |
| <hr/> | | | | | | | | |
| Agency: Southeast Crescent Regional Commission | | | | | | | | |
| Bureau: Southeast Crescent Regional Commission | | | | | | | | |
| Budget Acct: Southeast Crescent Regional Commission (574-00-3744) | | | | | | | | |
| 95- -3744 \ X | 32,903 | | | 32,903 | | | | 32,903 |
| Acct Total | 32,903 | | | 32,903 | | | | 32,903 |
| <hr/> | | | | | | | | |
| Agency Tot | 32,903 | | | 32,903 | | | | 32,903 |
| <hr/> | | | | | | | | |
| Agency: Southwest Border Regional Commission | | | | | | | | |
| Bureau: Southwest Border Regional Commission | | | | | | | | |
| Budget Acct: Southwest Border Regional Commission (569-00-1500) | | | | | | | | |
| 95- -1500 \ X | 8,839 | | | 8,839 | | | | 8,839 |
| Acct Total | 8,839 | | | 8,839 | | | | 8,839 |
| <hr/> | | | | | | | | |
| Agency Tot | 8,839 | | | 8,839 | | | | 8,839 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc\ Mandatory</u> | <u>Total Balances</u> |
|---|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|-----------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: State Justice Institute | | | | | | | | |
| Bureau: State Justice Institute | | | | | | | | |
| Budget Acct: Salaries and Expenses (453-00-0052) | | | | | | | | |
| 48- -0052 22 \ 23 | | | 9 | 9 | | | | 9 |
| 48- -0052 \ 23 | | | 2,698 | 2,698 | | | | 2,698 |
| 48- -0052 23 \ 24 | | 500 | | 500 | | | | 500 |
| 48- -0052 \ X | 325 | | | 325 | | | | 325 |
| Acct Total | 325 | 500 | 2,707 | 3,532 | | | | 3,532 |
| <hr/> | | | | | | | | |
| Agency Tot | 325 | 500 | 2,707 | 3,532 | | | | 3,532 |
| <hr/> | | | | | | | | |
| Agency: Surface Transportation Board | | | | | | | | |
| Bureau: Surface Transportation Board | | | | | | | | |
| Budget Acct: Salaries and Expenses (472-00-0301) | | | | | | | | |
| 95- -0301 \ 23 | | | 17,095 | 17,095 | | | | 17,095 |
| Acct Total | | | 17,095 | 17,095 | | | | 17,095 |
| <hr/> | | | | | | | | |
| Agency Tot | | | 17,095 | 17,095 | | | | 17,095 |
| <hr/> | | | | | | | | |
| Agency: Tennessee Valley Authority | | | | | | | | |
| Bureau: Tennessee Valley Authority | | | | | | | | |
| Budget Acct: Tennessee Valley Authority Fund (455-00-4110) | | | | | | | | |
| 64- -4110 \ X | | | | | | 12,151,102 | | 12,151,102 |
| Acct Total | | | | | | 12,151,102 | | 12,151,102 |
| <hr/> | | | | | | | | |
| Agency Tot | | | | | | 12,151,102 | | 12,151,102 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: U.S. Agency for Global Media | | | | | | | | |
| Bureau: U.S. Agency for Global Media | | | | | | | | |
| Budget Acct: International Broadcasting Operations (514-00-0206) | | | | | | | | |
| 95- -0206 \ 23 | | | 337,249 | 337,249 | | | | 337,249 |
| 95- -0206 18 \ 23 | | | | | 12 | | | 12 |
| 95- -0206 19 \ 23 | | | | | 28 | | | 28 |
| 95- -0206 22 \ 24 | | 14,806 | | 14,806 | | | | 14,806 |
| 95- -0206 20 \ 25 | | | | | 29 | | | 29 |
| 95- -0206 \ X | 39,925 | | | 39,925 | | | | 39,925 |
| 95- -0208 \ X | 28 | | | 28 | | | | 28 |
| Acct Total | 39,953 | 14,806 | 337,249 | 392,008 | 69 | | | 392,077 |
| <hr/> | | | | | | | | |
| Budget Acct: Broadcasting Capital Improvements (514-00-0204) | | | | | | | | |
| 95- -0204 \ X | 30,704 | | | 30,704 | | | | 30,704 |
| Acct Total | 30,704 | | | 30,704 | | | | 30,704 |
| <hr/> | | | | | | | | |
| Budget Acct: Buying Power Maintenance (514-00-1147) | | | | | | | | |
| 95- -1147 \ X | 7,866 | | | 7,866 | | | | 7,866 |
| Acct Total | 7,866 | | | 7,866 | | | | 7,866 |
| <hr/> | | | | | | | | |
| Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285) | | | | | | | | |
| 95- -8285 \ X | 5,236 | | | 5,236 | | | | 5,236 |
| Acct Total | 5,236 | | | 5,236 | | | | 5,236 |
| <hr/> | | | | | | | | |
| Budget Acct: Gift and donations (514-00-8286) | | | | | | | | |
| 95- -8286 \ X | | | | | | 286 | | 286 |
| Acct Total | | | | | | 286 | | 286 |
| <hr/> | | | | | | | | |
| Agency Tot | 83,759 | 14,806 | 337,249 | 435,814 | 69 | 286 | | 436,169 |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| | ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc Reimbursable</u> | <u>Total Mand</u> | <u>Split, Disc \ Mandatory</u> | <u>Total Balances</u> |
|--|---|--------------------|-----------------|-------------------|------------------------------------|-------------------|------------------------------------|-----------------------|
| | <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | | | | |
| Agency: United States Court of Appeals for Veterans Claims | | | | | | | | |
| Bureau: United States Court of Appeals for Veterans Claims | | | | | | | | |
| Budget Acct: Salaries and Expenses (345-00-0300) | | | | | | | | |
| 95- -0300 \ 23 | | | 17,980 | 17,980 | | | | 17,980 |
| 95- -5113 \ X | 198 | | | 198 | | | | 198 |
| Acct Total | 198 | | 17,980 | 18,178 | | | | 18,178 |
| <hr/> | | | | | | | | |
| Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290) | | | | | | | | |
| 95- -8290 \ X | | | | | 61,038 | | | 61,038 |
| Acct Total | | | | | 61,038 | | | 61,038 |
| <hr/> | | | | | | | | |
| Agency Tot | 198 | | 17,980 | 18,178 | 61,038 | | | 79,216 |
| <hr/> | | | | | | | | |
| Agency: United States Holocaust Memorial Museum | | | | | | | | |
| Bureau: United States Holocaust Memorial Museum | | | | | | | | |
| Budget Acct: Holocaust Memorial Museum (456-00-3300) | | | | | | | | |
| 95- -3300 21 \ 23 | | | 715 | 715 | | | | 715 |
| 95- -3300 \ 23 | | | 16,676 | 16,676 | | | | 16,676 |
| 95- -3300 22 \ 24 | | 715 | | 715 | | | | 715 |
| 95- -3300 23 \ 25 | | 963 | | 963 | | | | 963 |
| 95- -3300 \ X | 13,402 | | | 13,402 | | | | 13,402 |
| Acct Total | 13,402 | 1,678 | 17,391 | 32,471 | | | | 32,471 |
| <hr/> | | | | | | | | |
| Agency Tot | 13,402 | 1,678 | 17,391 | 32,471 | | | | 32,471 |
| <hr/> | | | | | | | | |

FY 2023 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

| ----- Direct Discretionary Balances Subject to Rescission ----- | | | | <u>Total Disc</u> | | <u>Split, Disc \</u> | |
|--|--------------------|--------------------|----------------------|---------------------|----------------------|----------------------|-----------------------|
| <u>No Year</u> | <u>Multi Avail</u> | <u>Expiring</u> | <u>Total Disc</u> | <u>Reimbursable</u> | <u>Total Mand</u> | <u>Mandatory</u> | <u>Total Balances</u> |
| Agency: United States Institute of Peace | | | | | | | |
| Bureau: United States Institute of Peace | | | | | | | |
| Budget Acct: United States Institute of Peace (458-00-1300) | | | | | | | |
| 95- -1300 15 \ 24 | | | | 1,135 | | | 1,135 |
| 95- -1300 20 \ 25 | | | | 258 | | | 258 |
| 95- -1300 15 \ 25 | | | | 25 | | | 25 |
| 95- -1300 18 \ 25 | | | | 227 | | | 227 |
| 95- -1300 19 \ 25 | | | | 1,053 | | | 1,053 |
| 95- -1300 17 \ 25 | | | | 890 | | | 890 |
| 95- -1300 21 \ 26 | | | | 4,962 | | | 4,962 |
| 95- -1300 22 \ 27 | | | | 1,437 | | | 1,437 |
| Acct Total | | | | 9,987 | | | 9,987 |
| Agency Tot | | | | 9,987 | | | 9,987 |
| Agency: United States Interagency Council on Homelessness | | | | | | | |
| Bureau: United States Interagency Council on Homelessness | | | | | | | |
| Budget Acct: Operating Expenses (376-00-1300) | | | | | | | |
| 48- -1300 \ 23 | | 1,247 | 1,247 | | | | 1,247 |
| Acct Total | | 1,247 | 1,247 | | | | 1,247 |
| Agency Tot | | | | 1,247 | | | 1,247 |
| Agency: Vietnam Education Foundation | | | | | | | |
| Bureau: Vietnam Education Foundation | | | | | | | |
| Budget Acct: Vietnam Debt Repayment Fund (519-00-5365) | | | | | | | |
| 95- -5365 \ X | | | | | 9,907 | | 9,907 |
| Acct Total | | | | | 9,907 | | 9,907 |
| Agency Tot | | | | | 9,907 | | 9,907 |
| ** Report Total ** | | | | | | | |
| 428,000,126 | 562,573,961 | 289,662,197 | 1,280,236,284 | 123,808,293 | 1,967,755,417 | 919,305,766 | 4,291,105,750 |