

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distribute the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 23							99,249	99,249
12- -0115 21 \ 24							47,673	47,673
¹ 12- -0115 22 \ 24		1,859,487		1,859,487				1,859,487
¹ 12- -0115 22 \ 28						100,000		100,000
¹ 12- -0115 22 \ 31						2,520,064		2,520,064
¹ 12- -0115 \ X	342,078			342,078	40	6,668,493		7,010,611
12- -0124 \ 23							6,721	6,721
12- -0125 \ 23							1,058	1,058
12- -0126 \ 23							867	867
12- -0127 \ 23							1,143	1,143
12- -0128 \ 23							454	454
12- -0129 \ 23							837	837
12- -0130 \ 23							959	959
12- -0176 \ 23							613	613
12- -0177 \ 23							3,679	3,679
12- -0601 \ X							1,419	1,419
12- -3701 \ 23							734	734
Acct Total	342,078	1,859,487		2,201,565	40	9,288,557	165,406	11,655,568
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,592		4,592
Acct Total						4,592		4,592
<hr/>								
Budget Acct: Food Supply Chain and Agriculture Pandemic Response Program Acco (005-03-0408)								
12- -0408 \ X						1,374,503		1,374,503
Acct Total						1,374,503		1,374,503

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Executive Operations (005-04-9914)								
12- -0013 \ 23							82,536	82,536
¹ 12- -0013 \ X	3,319			3,319				3,319
12- -0014 \ 23							3,734	3,734
12- -0113 \ X							22	22
12- -0123 \ 23							19,488	19,488
¹ 12- -0123 \ X						218		218
12- -0136 \ 23							3,451	3,451
12- -0470 \ 23							6,540	6,540
¹ 12- -0500 \ X	12,701			12,701				12,701
12- -0503 \ 23							9,251	9,251
12- -0706 \ 23							8,257	8,257
12- -2300 \ 23							36,305	36,305
12- -3800 \ 23							19,320	19,320
Acct Total	16,020			16,020		218	188,904	205,142
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (005-04-0133)								
12- -0133 \ X	177,512			177,512				177,512
Acct Total	177,512			177,512				177,512
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	88,655			88,655	741,007			829,662
Acct Total	88,655			88,655	741,007			829,662
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	56,815			56,815	8,615			65,429
Acct Total	56,815			56,815	8,615			65,429

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 23			56,180	56,180	4,294			60,474
12- -0900 22 \ 25		1,727		1,727				1,727
12- -0900 23 \ 26		1,887		1,887				1,887
12- -0900 \ X	7,552			7,552				7,552
12- -5410 \ X	1,399			1,399	1,884			3,283
12- -5411 \ X	1,830			1,830				1,830
Acct Total	10,781	3,614	56,180	70,575	6,178			76,753
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 23			45,167	45,167	481			45,647
12- -8227 \ X	1			1				1
Acct Total	1		45,167	45,168	481			45,648
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 23			65,061	65,061	4,409			69,471
12- -1801 \ X	30,990			30,990				30,990
Acct Total	30,990		65,061	96,051	4,409			100,461
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 23			1,097,462	1,097,462	24,151			1,121,613
12- -1400 \ X	553			553	118,918			119,472
12- -5279 \ X	987			987				987
Acct Total	1,540		1,097,462	1,099,002	143,069			1,242,072

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	189,809			189,809				189,809
Acct Total	189,809			189,809				189,809
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X					35,349			35,349
Acct Total					35,349			35,349
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 22 \ 23			116	116	1,464			1,580
² 12- -1502 \ 23			14,134	14,134	17,989			32,123
² 12- -1502 23 \ 24		58,873		58,873	74,930			133,803
¹ 12- -1502 \ X	751			751	12,498			13,250
Acct Total	751	58,873	14,250	73,874	106,881			180,756
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Budget Acct: Emergency Citrus Disease Research and Development Trust Fund (005-20-8559)								
12- -8559 \ X					25,988			25,988
Acct Total					25,988			25,988
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X					3,656			3,656
Acct Total					3,656			3,656

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Research and Education Activities (005-20-1500)								
² 12- -1500 \ 23			289,596	289,596	486	124,321		414,403
¹ 12- -1500 22 \ 23			14	14				14
² 12- -1500 23 \ 24		5,250		5,250		2,250		7,500
¹ 12- -1500 22 \ 31						250,000		250,000
¹ 12- -1500 \ X	849,017			849,017	20,080	16,021		885,118
¹ 12- -5205 \ X	6,356			6,356				6,356
Acct Total	855,373	5,250	289,610	1,150,233	20,566	392,592		1,563,391
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Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	538			538				538
Acct Total	538			538				538
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 23			238,840	238,840	368	248,971		488,178
¹ 12- -0502 22 \ 23			863	863		4,883		5,746
² 12- -0502 23 \ 24		18,807		18,807		19,575		38,382
² 12- -0502 21 \ 24					10,195	10,612		20,807
¹ 12- -0502 \ X	33,864			33,864		2,655		36,519
Acct Total	33,864	18,807	239,703	292,374	10,563	286,696		589,632

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Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 23			219,754	219,754	56,494	155,389		431,637
¹ 12- -1600 22 \ 23			2,750	2,750				2,750
¹ 12- -1600 19 \ 23						7,736		7,736
¹ 12- -1600 20 \ 23			1,067	1,067				1,067
² 12- -1600 23 \ 24		5,440		5,440		3,060		8,500
¹ 12- -1600 \ X	1,030,251			1,030,251	190,392	311,865		1,532,508
¹ 12- -5161 \ X						367,294		367,294
Acct Total	1,030,251	5,440	223,571	1,259,262	246,886	845,344		2,351,492
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	28,790			28,790				28,790
Acct Total	28,790			28,790				28,790
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						10,266		10,266
Acct Total						10,266		10,266
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 23			487,277	487,277	1,524			488,801
12- -3700 \ X	108,134			108,134	188,234			296,367
Acct Total	108,134		487,277	595,411	189,758			785,168
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						14,772		14,772
Acct Total						14,772		14,772
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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 23							144,560	144,560
¹ 12- -2500 22 \ 23			461	461				461
¹ 12- -2500 \ X	35,906			35,906	407	1,549,417		1,585,730
Acct Total	35,906		461	36,367	407	1,549,417	144,560	1,730,751
Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 23							1,235	1,235
¹ 12- -2501 \ X	221			221		6,864		7,086
12- -4050 \ X						53,907		53,907
Acct Total	221			221		60,771	1,235	62,228
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						18,626		18,626
Acct Total						18,626		18,626
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						1,546,987		1,546,987
Acct Total						1,546,987		1,546,987
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						112,115		112,115
Acct Total						112,115		112,115
Bureau: Farm Production and Conservation								
Budget Acct: Farm Production and Conservation Business Center (005-25-0180)								
12- -0180 \ 23			154,736	154,736	7,217			161,953
Acct Total			154,736	154,736	7,217			161,953

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 23							39,328	39,328
Acct Total							39,328	39,328
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X					6,755,266			6,755,266
Acct Total					6,755,266			6,755,266
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Bureau: Farm Service Agency								
Budget Acct: Assistance for Farmers and Ranchers Account (005-49-1124)								
12- -1124 22 \ 31					250,000			250,000
Acct Total					250,000			250,000
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Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 23			411,905	411,905	4,158			416,063
12- -0600 22 \ 23			13,626	13,626				13,626
12- -0600 23 \ 24		14,865		14,865				14,865
12- -0600 \ X	389,629			389,629	2,271			391,900
Acct Total	389,629	14,865	425,531	830,025	6,429			836,454
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 23			1,337	1,337				1,337
Acct Total			1,337	1,337				1,337
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	8,457			8,457				8,457
Acct Total	8,457			8,457				8,457
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	605,298			605,298				605,298
Acct Total	605,298			605,298				605,298

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	382,964			382,964				382,964
Acct Total	382,964			382,964				382,964
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Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	7,500			7,500				7,500
Acct Total	7,500			7,500				7,500
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 23			1,712	1,712	55,368			57,080
¹ 12- -1140 22 \ 31					2,084,760			2,084,760
¹ 12- -1140 \ X	76,891			76,891				76,891
² 12- -3314 \ X	21			21	680			701
Acct Total	76,912		1,712	78,624	2,140,808			2,219,432
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					89,327			89,327
Acct Total					89,327			89,327
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					2			2
12- -4336 \ X					29,356,684			29,356,684
72-12-4336 \ X					4,915			4,915
Acct Total					29,361,601			29,361,601
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X						3,465		3,465
Acct Total						3,465		3,465

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						117		117
Acct Total						117		117
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						15,588		15,588
Acct Total						15,588		15,588
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						35,731		35,731
Acct Total						35,731		35,731
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 22 \ 23			97,689	97,689	12,824			110,512
12- -1000 23 \ 24		635,659		635,659	3,178			638,837
12- -1000 22 \ 31		1,297,515		1,297,515				1,297,515
12- -1000 \ X	3,159,191			3,159,191	54,225			3,213,416
Acct Total	3,159,191	1,933,174	97,689	5,190,054	70,227			5,260,280
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 23						8,542		8,542
12- -1004 19 \ 23						1,900		1,900
12- -1004 23 \ 31						847,708		847,708
12- -1004 \ X						5,576,111		5,576,111
Acct Total						6,434,261		6,434,261

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ 23			49,679	49,679	12			49,691
12- -1072 \ X	1,947,684			1,947,684	78,429			2,026,113
Acct Total	1,947,684		49,679	1,997,363	78,441			2,075,804
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Budget Acct: Emergency Watershed Protection (005-53-0017)								
12- -0017 \ X	96,573			96,573				96,573
Acct Total	96,573			96,573				96,573
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 23							1,543	1,543
12- -1002 \ X	51,211			51,211	12,263	19,056		82,530
Acct Total	51,211			51,211	12,263	19,056	1,543	84,073
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
Acct Total					72			72
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Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	7,000			7,000				7,000
Acct Total	7,000			7,000				7,000
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Budget Acct: Urban Agriculture and Innovative Production (005-53-1005)								
12- -1005 \ 23			8,500	8,500				8,500
Acct Total			8,500	8,500				8,500
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	5,284			5,284				5,284
Acct Total	5,284			5,284				5,284

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						5,898		5,898
Acct Total						5,898		5,898
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						312		312
Acct Total						312		312
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 22 \ 23			1,638	1,638				1,638
12- -0403 \ 23			293,460	293,460	25,000			318,461
12- -0403 21 \ 23			21,039	21,039				21,039
12- -0403 23 \ 24		4,885		4,885				4,885
12- -0403 \ X	103,368			103,368	12,603			115,971
Acct Total	103,368	4,885	316,137	424,390	37,603			461,994
<hr/>								
Budget Acct: Rural Development Disaster Assistance Fund (005-55-0405)								
12- -0405 \ X	7,105			7,105				7,105
Acct Total	7,105			7,105				7,105
<hr/>								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	131,332			131,332				131,332
Acct Total	131,332			131,332				131,332
<hr/>								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 22 \ 23			40,000	40,000				40,000
12- -0137 \ 23			1,310,472	1,310,472				1,310,472
12- -0137 \ X	329			329				329
Acct Total	329		1,350,472	1,350,801				1,350,801

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
1 12- -2002 \ X	54,389			54,389				54,389
Acct Total	54,389			54,389				54,389
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	29,185			29,185				29,185
Acct Total	29,185			29,185				29,185
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
1 12- -1951 21 \ 23					48,364			48,364
1 12- -1951 \ X	566,278			566,278				566,278
Acct Total	566,278			566,278	48,364			614,642
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 23						50,732		50,732
1 12- -2081 21 \ 23					27,265			27,265
1 12- -2081 \ X	88,952			88,952				88,952
Acct Total	88,952			88,952	27,265	50,732		166,949
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					71,146			71,146
Acct Total					71,146			71,146
<hr/>								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 22 \ 31					496,880			496,880
12- -2073 \ X					137,004			137,004
Acct Total					633,884			633,884

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 23							12,300	12,300
¹ 12- -1900 \ X	38,347			38,347		13,748		52,095
Acct Total	38,347			38,347		13,748	12,300	64,395
<hr/>								
Budget Acct: Healthy Foods Financing Initiative (005-65-0015)								
12- -0015 \ X	5,757			5,757				5,757
Acct Total	5,757			5,757				5,757
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						117,387		117,387
Acct Total						117,387		117,387
<hr/>								
Budget Acct: Rural Microentrepreneur Assistance Program (005-65-1955)								
12- -1955 \ 23						5,900		5,900
12- -1955 \ X						1,081		1,081
Acct Total						6,981		6,981
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	73,878			73,878				73,878
Acct Total	73,878			73,878				73,878
<hr/>								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 23							2,524	2,524
Acct Total							2,524	2,524
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						9,352		9,352
Acct Total						9,352		9,352

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business-Cooperative Service								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
73-12-1907 \ X						694		694
Acct Total						2,786		2,786
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 23							2	2
12- -1908 23 \ 31							212,090	212,090
¹ 12- -1908 22 \ 31						965,000		965,000
¹ 12- -1908 \ X	33,999			33,999		30,491		64,490
Acct Total	33,999			33,999		995,491	212,092	1,241,582
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						256,983		256,983
Acct Total						256,983		256,983
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	13,740			13,740				13,740
Acct Total	13,740			13,740				13,740
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	807,983			807,983		2,025		810,008
Acct Total	807,983			807,983		2,025		810,008

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
² 12- -1230 \ 23						3,726		3,726
¹ 12- -1230 22 \ 31						10,700,000		10,700,000
¹ 12- -1230 \ X	39,591			39,591				39,591
Acct Total	39,591			39,591		10,703,726		10,743,317
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						340,878		340,878
Acct Total						340,878		340,878
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	2,300,615			2,300,615				2,300,615
Acct Total	2,300,615			2,300,615				2,300,615
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						125		125
Acct Total						125		125
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -2900 \ 23							175,936	175,936
¹ 12- -2900 22 \ 23			1,610	1,610				1,610
12- -2900 23 \ 24							14,240	14,240
¹ 12- -2900 \ X	12,796			12,796	9,478			22,275
¹ 12- -8232 \ X						2,408		2,408
Acct Total	12,796		1,610	14,406	9,478	2,408	190,176	216,469
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	283,953			283,953				283,953
Acct Total	283,953			283,953				283,953

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	784,991			784,991				784,991
72-12-2278 \ X	390,211			390,211				390,211
Acct Total	1,175,202			1,175,202				1,175,202
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X	945			945				945
Acct Total	945			945				945
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					21,879			21,879
Acct Total					21,879			21,879
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					2			2
Acct Total					2			2
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 23			111,335	111,335				111,335
12- -3508 \ X	8,488			8,488				8,488
Acct Total	8,488		111,335	119,823				119,823

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 23							97,714,651	97,714,651
1 12- -3505 22 \ 23			362	362		32,224		32,586
1 12- -3505 21 \ 23						3,136,166		3,136,166
12- -3505 23 \ 24							632,069	632,069
1 12- -3505 22 \ 24						3,000,000		3,000,000
12- -3505 23 \ 25							3,000,000	3,000,000
1 12- -3505 21 \ 26						19,215		19,215
1 12- -3505 21 \ 27						22,379		22,379
1 12- -3505 \ X	3,097			3,097		11,899		14,995
Acct Total	3,097		362	3,459		6,221,883	101,346,720	107,572,061
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
12- -3539 \ 23							250	250
1 12- -3539 22 \ 23			1,741	1,741		560,026		561,767
12- -3539 23 \ 24							14,012,119	14,012,119
1 12- -3539 \ X	51,266			51,266		178,729		229,995
Acct Total	51,266		1,741	53,007		738,755	14,012,369	14,804,131
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
1 12- -3510 22 \ 23			186,991	186,991				186,991
12- -3510 23 \ 24							2,395,730	2,395,730
1 12- -3510 21 \ 24						306,161		306,161
1 12- -3510 \ X	192,162			192,162		6,805		198,966
Acct Total	192,162		186,991	379,153		312,966	2,395,730	3,087,848

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Commodity Assistance Program (005-84-3507)								
12- -3507 22 \ 23			2,637	2,637				2,637
12- -3507 23 \ 24						132,221		132,221
Acct Total			2,637	2,637		132,221		134,858
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 20 \ 23			4,074	4,074	6,687			10,761
12- -1103 21 \ 24		10,021		10,021	10,167			20,187
12- -1103 22 \ 25		56,679		56,679	16,309			72,988
12- -1103 23 \ 26		185,460		185,460	12,649			198,108
12- -1103 \ X	608,150			608,150	671			608,821
Acct Total	608,150	252,160	4,074	864,384	46,483			910,865
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 20 \ 23			979	979	1,451			2,430
12- -1104 21 \ 24		1,601		1,601	5,872			7,473
12- -1104 22 \ 25		15,000		15,000	15,551			30,552
12- -1104 23 \ 26		187,406		187,406	5,800			193,206
12- -1104 \ X	111,295			111,295	1,544			112,839
12- -8034 \ X	111			111				111
Acct Total	111,406	204,007	979	316,392	30,218			346,611

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 20 \ 23			14,533	14,533	14,883			29,416
12- -1106 21 \ 24		7,203		7,203	23,290			30,493
12- -1106 22 \ 25		21,955		21,955	39,292			61,247
12- -1106 23 \ 26		1,148,866		1,148,866	41,338			1,190,204
12- -1106 22 \ 30		5,683		5,683				5,683
12- -1106 22 \ 31		348,851		348,851				348,851
12- -1106 \ X	1,260,834			1,260,834	11,803			1,272,636
14-12-1106 \ X	27			27				27
Acct Total	1,260,861	1,532,558	14,533	2,807,952	130,606			2,938,557
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 20 \ 23			1,128	1,128	14,654			15,782
12- -1105 21 \ 24		3,234		3,234	14,924			18,158
12- -1105 22 \ 25		202,808		202,808	63,687			266,495
12- -1105 23 \ 26		559,036		559,036	8,978			568,014
12- -1105 22 \ 31		2,749,978		2,749,978				2,749,978
12- -1105 \ X	189,227			189,227	53,373			242,600
12- -5367 \ X	93,241			93,241				93,241
14-12-1105 22 \ 25		55		55				55
14-12-1105 \ X	38			38				38
21-12-1105 \ X	210			210				210
57-12-1105 \ X	83			83				83
96-12-1105 \ X	40			40				40
Acct Total	282,839	3,515,111	1,128	3,799,078	155,616			3,954,694

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 20 \ 23			5	5				5
12- -1119 21 \ 24		47		47				47
12- -1119 22 \ 25		12		12				12
12- -1119 23 \ 26		1,085		1,085				1,085
12- -1119 \ X	5			5				5
Acct Total	5	1,144	5	1,154				1,154
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 22 \ 31		1,781,720		1,781,720				1,781,720
12- -1115 \ X	1,785,138			1,785,138	37,209			1,822,346
Acct Total	1,785,138	1,781,720		3,566,858	37,209			3,604,066
<hr/>								
Budget Acct: Forest Service Operations (005-96-1122)								
12- -1122 20 \ 23			168	168				168
12- -1122 21 \ 24		6,189		6,189				6,189
12- -1122 22 \ 25		46,774		46,774	195			46,969
12- -1122 23 \ 26		544,031		544,031	128			544,159
12- -1122 \ X	165,446			165,446				165,446
Acct Total	165,446	596,994	168	762,608	323			762,931
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (005-96-1121)								
12- -1121 \ X	3,780,000			3,780,000				3,780,000
Acct Total	3,780,000			3,780,000				3,780,000

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 20 \ 23			237	237				237
12- -5207 21 \ 24		617		617				617
12- -5207 22 \ 25		1,179		1,179				1,179
12- -5207 23 \ 26		2,546		2,546				2,546
12- -5207 \ X	89			89				89
Acct Total	89	4,342	237	4,668				4,668
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X					65,941			65,941
Acct Total					65,941			65,941
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (005-96-5716)								
12- -5716 \ X					543,988			543,988
Acct Total					543,988			543,988
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	92,777			92,777	243,982			336,759
12- -5208 \ 23						664		664
¹ 12- -5216 21 \ 24		125		125				125
¹ 12- -5216 22 \ 25		150		150				150
12- -5216 23 \ 26						150		150
¹ 12- -5216 \ X	919			919	29,805			30,723
Acct Total	93,696	275		93,971	273,787	814		368,571

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -1117	\	23			111,200		111,200
12- -5201	\	X			218,700		218,700
12- -5202	\	X			34,528		34,528
12- -5203	\	X			2		2
12- -5204	\	X			92,799		92,799
12- -5206	\	X			26,424		26,424
12- -5213	\	X			6,150		6,150
12- -5214	\	X			2,860		2,860
12- -5215	\	X			183,464		183,464
12- -5219	\	X			33,370		33,370
12- -5223	\	X			12		12
12- -5264	\	X			11,156		11,156
12- -5268	\	X			166,854		166,854
12- -5277	\	X			2,896		2,896
12- -5360	\	X			4,662		4,662
12- -5361	\	X			24,733		24,733
12- -5462	\	X			66		66
Acct Total					919,876		919,876
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			284,375		284,375
Acct Total					284,375		284,375
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						362,423		362,423
12- -8039 \ X						193		193
12- -8046 \ X						257,953		257,953
Acct Total						620,569		620,569
Agency Tot	23,857,185	11,792,706	5,250,335	40,900,226	2,278,539	83,737,490	118,900,119	245,816,369

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 23			53,848	53,848				53,848
13- -0120 \ X	57			57	78			135
Acct Total	57		53,848	53,905	78			53,983
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (006-05-0133)								
13- -0133 21 \ 23			44	44				44
13- -0133 22 \ 24		8,003		8,003				8,003
13- -0133 23 \ 25		35,000		35,000				35,000
13- -0133 \ X	168,800			168,800				168,800
Acct Total	168,800	43,003	44	211,847				211,847
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	3,461			3,461				3,461
13- -0126 \ 23			27,955	27,955				27,955
13- -0126 21 \ 23			17	17				17
13- -0126 22 \ 23			962	962				962
13- -0126 22 \ 24		1,394		1,394				1,394
13- -0126 22 \ 26		992		992				992
13- -0126 \ X	24,349			24,349				24,349
Acct Total	27,810	2,386	28,934	59,130				59,130
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ 23			594	594				594
13- -0123 \ X	20,830			20,830				20,830
Acct Total	20,830		594	21,424				21,424
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					127,532			127,532
Acct Total					127,532			127,532

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						723		723
Acct Total						723		723
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 23			35,376	35,376				35,376
13- -0125 \ X	34,783			34,783	805			35,588
Acct Total	34,783		35,376	70,159	805			70,964
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 21 \ 27		8,061		8,061				8,061
13- -2050 \ X	1,548,555			1,548,555	1,032			1,549,586
Acct Total	1,548,743	8,061		1,556,804	1,032			1,557,835
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 23						149,685		149,685
Acct Total						149,685		149,685
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 22 \ 23			57,259	57,259				57,259
13- -0450 23 \ 24		512,454		512,454				512,454
Acct Total		512,454	57,259	569,713				569,713
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	347,997			347,997	287,397			635,394
Acct Total	347,997			347,997	287,397			635,394

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Economic Analysis								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 22 \ 23			38	38	767			805
13- -1500 23 \ 24		65,162		65,162	1,546			66,708
13- -4323 \ X					174			174
Acct Total		65,162	38	65,200	2,487			67,687
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 22 \ 23			8,431	8,431				8,431
13- -1250 \ 23			308,291	308,291	2,517			310,809
13- -1250 23 \ 24		81,199		81,199				81,199
13- -1250 \ X	3,426			3,426	28,283			31,708
Acct Total	3,426	81,199	316,722	401,347	30,800			432,147
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ 23			72,383	72,383				72,383
13- -0300 22 \ 24		15,142		15,142				15,142
13- -0300 22 \ 25		1,488		1,488				1,488
13- -0300 \ X	51,469			51,469	4,844			56,313
Acct Total	51,469	16,630	72,383	140,482	4,844			145,326
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 23			58,667	58,667				58,667
13- -0201 \ X	99,365			99,365				99,365
Acct Total	99,365		58,667	158,032				158,032

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
1 13- -1450 22 \ 23			326,155	326,155				326,155
1 13- -1450 20 \ 23			1,987	1,987				1,987
13- -1450 \ 23						21,193		21,193
1 13- -1450 22 \ 24		1,680		1,680				1,680
13- -1450 23 \ 24						3,684,803		3,684,803
13- -1450 23 \ 25						1,563		1,563
13- -1450 22 \ 26						2,808,075		2,808,075
1 13- -1450 \ X	159,384			159,384	133,782	28,253		321,418
1 13- -5122 \ X	522			522				522
1 13- -5283 \ X	34			34				34
Acct Total	159,940	1,680	328,142	489,762	133,782	28,253	6,515,634	7,167,430
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						8,286		8,286
Acct Total						8,286		8,286
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 21 \ 23			8,775	8,775				8,775
13- -1460 22 \ 24		175,968		175,968				175,968
13- -1460 23 \ 25		1,147,731		1,147,731				1,147,731
13- -1460 22 \ 26		501,925		501,925				501,925
13- -1460 \ X	902,500			902,500				902,500
Acct Total	902,500	1,825,624	8,775	2,736,899				2,736,899
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						24,926		24,926
Acct Total						24,926		24,926

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 22 \ 23			64	64				64
13- -1451 23 \ 24		99,160		99,160				99,160
Acct Total		99,160	64	99,224				99,224
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X					1,613			1,613
Acct Total					1,613			1,613
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X					7,212			7,212
Acct Total					7,212			7,212
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X					11,967			11,967
13- -5439 \ X					762			762
Acct Total					12,729			12,729
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		995		995				995
Acct Total		995		995				995
<hr/>								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ 23			300	300				300
13- -2055 \ X		583,106		583,106				583,106
Acct Total		583,106	300	583,406				583,406
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X					5,580			5,580
Acct Total					5,580			5,580

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Commerce							
Bureau: National Oceanic and Atmospheric Administration							
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)							
13-	-5362	\ X			6,083		6,083
Acct Total					6,083		6,083
<hr/>							
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)							
13-	-4316	\ X			221,253		221,253
Acct Total					221,253		221,253
<hr/>							
Budget Acct: Fisheries Finance Program Account (006-48-1456)							
13-	-1456	\ X			2,781		2,781
Acct Total					2,781		2,781
<hr/>							
Budget Acct: Seafood Inspection Program (006-48-8470)							
13-	-8470	\ X			5,290		5,290
Acct Total					5,290		5,290
<hr/>							
Bureau: U.S. Patent and Trademark Office							
Budget Acct: Salaries and Expenses (006-51-1006)							
13-	-1006	\ X			1,037,308		1,037,308
Acct Total					1,037,308		1,037,308
<hr/>							
Bureau: National Technical Information Service							
Budget Acct: NTIS Revolving Fund (006-54-4295)							
13-	-4295	\ X			44,497		44,497
Acct Total					44,497		44,497
<hr/>							

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 22 \ 23			8,790	8,790				8,790
13- -0500 \ X	1,341,915			1,341,915				1,341,915
13- -0549 \ X	113			113				113
Acct Total	1,342,028		8,790	1,350,818				1,350,818
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	6,549,251			6,549,251				6,549,251
Acct Total	6,549,251			6,549,251				6,549,251
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	628,410			628,410	1,489			629,899
Acct Total	628,410			628,410	1,489			629,899
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					127,611			127,611
Acct Total					127,611			127,611
<hr/>								
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) (006-55-0520)								
13- -0520 \ X						23,952,417		23,952,417
Acct Total						23,952,417		23,952,417
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 22 \ 23			9,546	9,546				9,546
13- -0550 23 \ 24		46,551		46,551				46,551
13- -0550 \ X					33,652			33,652
Acct Total		46,551	9,546	56,097	33,652			89,749

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Broadband Connectivity Fund (006-60-0560)								
13- -0560 \ X						1,232,838		1,232,838
Acct Total						1,232,838		1,232,838
<hr/>								
Budget Acct: Connecting Minority Communities Fund (006-60-0561)								
13- -0561 \ X						11,552		11,552
Acct Total						11,552		11,552
<hr/>								
Budget Acct: Middle Mile Deployment (006-60-0564)								
13- -0564 22 \ 26		988,541		988,541				988,541
Acct Total		988,541		988,541				988,541
<hr/>								
Budget Acct: Digital Equity (006-60-0563)								
13- -0563 \ X		1,037,897		1,037,897				1,037,897
Acct Total		1,037,897		1,037,897				1,037,897
<hr/>								
Budget Acct: Broadband Equity, Access, and Deployment Program (006-60-0562)								
13- -0562 \ X		42,091,408		42,091,408				42,091,408
Acct Total		42,091,408		42,091,408				42,091,408
<hr/>								
Budget Acct: Public Wireless Supply Chain Innovation Fund (006-60-0565)								
13- -0565 22 \ 31						144,036		144,036
Acct Total						144,036		144,036
<hr/>								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X		1,199		1,199				1,199
Acct Total		1,199		1,199				1,199
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						1,161		1,161
Acct Total						1,161		1,161

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: First Responder Network Authority (006-60-4421)								
13- -4421 12 \ 27						303,355		303,355
Acct Total						303,355		303,355
Agency Tot	55,600,014	3,690,451	979,482	60,269,947	1,833,314	25,970,088	6,665,319	94,738,666

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 23			24,878,037	24,878,037	44,302			24,922,338
21- -2010 \ X	431			431	885			1,316
Acct Total	431		24,878,037	24,878,468	45,187			24,923,654
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 23			18,648,882	18,648,882	99,687			18,748,568
17- -1453 \ X	1,146			1,146				1,146
Acct Total	1,146		18,648,882	18,650,028	99,687			18,749,714
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 23			7,495,395	7,495,395	11,361			7,506,755
Acct Total			7,495,395	7,495,395	11,361			7,506,755
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 23			17,896,956	17,896,956	5,365			17,902,321
57- -3500 \ X	272			272				272
Acct Total	272		17,896,956	17,897,228	5,365			17,902,593
Budget Acct: Military Personnel, Space Force (007-05-3510)								
57- -3510 \ 23			766,141	766,141				766,141
Acct Total			766,141	766,141				766,141
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 23			2,807,663	2,807,663	24,177			2,831,840
Acct Total			2,807,663	2,807,663	24,177			2,831,840
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 23			1,251,602	1,251,602	15,484			1,267,086
Acct Total			1,251,602	1,251,602	15,484			1,267,086

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 23			434,125	434,125	7,932			442,057
Acct Total			434,125	434,125	7,932			442,057
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 23			1,335,453	1,335,453	4			1,335,457
Acct Total			1,335,453	1,335,453	4			1,335,457
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 23			5,080,132	5,080,132	25,561			5,105,693
Acct Total			5,080,132	5,080,132	25,561			5,105,693
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 23			2,593,677	2,593,677	31,904			2,625,581
Acct Total			2,593,677	2,593,677	31,904			2,625,581
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 23			31,407,777	31,407,777	3,818,757			35,226,534
21- -2020 21 \ 23					2,005			2,005
21- -2020 22 \ 24		2,378		2,378				2,378
21- -2020 23 \ 25		906		906				906
21- -2020 \ X	348,560			348,560	258			348,817
Acct Total	348,560	3,284	31,407,777	31,759,621	3,821,020			35,580,640
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 22 \ 23			20,000	20,000	120			20,120
17- -1804 \ 23			34,098,343	34,098,343	2,504,785			36,603,128
17- -1804 \ X	68,373			68,373	22,403			90,776
Acct Total	68,373		34,118,343	34,186,716	2,527,308			36,714,024

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 23			5,029,681	5,029,681	107,583			5,137,264
Acct Total			5,029,681	5,029,681	107,583			5,137,264
<hr/>								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 21 \ 23			168	168				168
57- -3400 \ 23			33,299,822	33,299,822	852,591			34,152,413
57- -3400 22 \ 24		1,908		1,908				1,908
57- -3400 23 \ 25		467		467				467
57- -3400 \ X	124,854			124,854				124,854
69-57-3400 \ 23			13,922	13,922				13,922
Acct Total	124,854	2,375	33,313,912	33,441,141	852,591			34,293,732
<hr/>								
Budget Acct: Operation and Maintenance, Space Force (007-10-3410)								
57- -3410 \ 23			1,970,043	1,970,043	80,764			2,050,806
57- -3410 \ X	66			66				66
Acct Total	66		1,970,043	1,970,109	80,764			2,050,872
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 22 \ 23			2,939,642	2,939,642				2,939,642
97- -0100 \ 23			25,575,311	25,575,311	675,510			26,250,821
97- -0100 23 \ 24		23,230,025		23,230,025				23,230,025
97- -0100 22 \ 25		75,000		75,000				75,000
97- -0100 \ X	2,029,686			2,029,686	24,565			2,054,251
Acct Total	2,029,686	23,305,025	28,514,953	53,849,664	700,075			54,549,739

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 23			275,678	275,678	3,114			278,792
97- -0107 22 \ 23			417	417				417
97- -0107 21 \ 23			858	858				858
97- -0107 23 \ 24		1,864		1,864				1,864
97- -0107 22 \ 24		75		75				75
97- -0107 23 \ 25		1,524		1,524				1,524
Acct Total		3,463	276,953	280,416	3,114			283,530
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 23			1,651,001	1,651,001	10,677			1,661,678
21- -2080 \ X	6,999			6,999				6,999
Acct Total	6,999		1,651,001	1,658,000	10,677			1,668,677
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 23			659,353	659,353	5,274			664,628
Acct Total			659,353	659,353	5,274			664,628
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 23			180,338	180,338	119			180,457
Acct Total			180,338	180,338	119			180,457
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 23			2,001,999	2,001,999	48,505			2,050,504
57- -3740 \ X	2,129			2,129				2,129
Acct Total	2,129		2,001,999	2,004,128	48,505			2,052,633

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 23			4,468,375	4,468,375	18,520			4,486,894
21- -2065 \ X	25,515			25,515				25,515
Acct Total	25,515		4,468,375	4,493,890	18,520			4,512,409
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 23			3,818,708	3,818,708	204,860			4,023,568
57- -3840 \ X	6,782			6,782				6,782
Acct Total	6,782		3,818,708	3,825,490	204,860			4,030,350
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 23			10,641	10,641				10,641
Acct Total			10,641	10,641				10,641
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 23			28,000	28,000				28,000
Acct Total			28,000	28,000				28,000
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	13,522			13,522				13,522
Acct Total	13,522			13,522				13,522
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Defense Health Program (007-10-0130)								
197- -0130 22 \ 23			1,599,575	1,599,575	1,076			1,600,651
197- -0130 21 \ 23			30,054	30,054		1,380		31,434
97- -0130 \ 23							15,061,511	15,061,511
197- -0130 22 \ 24		153,942		153,942		2,012		155,954
97- -0130 23 \ 24							2,961,002	2,961,002
97- -0130 23 \ 25							499,440	499,440
197- -0130 \ X	20,751			20,751				20,751
Acct Total	20,751	153,942	1,629,629	1,804,322	1,076	3,392	18,521,953	20,330,743
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	4,796			4,796	16,975			21,771
21- -0810 \ X	2,352			2,352				2,352
57- -0810 \ X	1,305			1,305	300			1,605
97- -0810 \ X	46,820			46,820				46,820
Acct Total	55,273			55,273	17,275			72,548
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 22 \ 23			2,099,896	2,099,896				2,099,896
97- -0819 23 \ 24		163,830		163,830				163,830
97- -0819 \ X	282			282				282
Acct Total	282	163,830	2,099,896	2,264,008				2,264,008

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 21 \ 23			16,136	16,136	6			16,142
97- -0134 22 \ 24		131,626		131,626				131,626
97- -0134 23 \ 25		318,670		318,670				318,670
97- -0134 \ X	4,051			4,051				4,051
97- -5751 23 \ 26		3,726		3,726				3,726
Acct Total	4,051	454,022	16,136	474,209	6			474,215
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 22 \ 25		99,898		99,898				99,898
21- -2091 \ X	101			101				101
Acct Total	101	99,898		99,999				99,999
Budget Acct: Counter-Islamic State of Iraq and Syria Train and Equip (007-10-2099)								
21- -2099 22 \ 23			94,825	94,825				94,825
21- -2099 23 \ 24		366,000		366,000				366,000
21- -2099 \ X	12,557			12,557				12,557
Acct Total	12,557	366,000	94,825	473,382				473,382
Budget Acct: Department of Defense Acquisition Workforce Development Account (007-10-0111)								
97- -0111 \ 23						82,331		82,331
Acct Total						82,331		82,331
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X	228,621			228,621				228,621
Acct Total	228,621			228,621				228,621

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,462		11,462				11,462
Acct Total		11,462		11,462				11,462
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					1,044,756			1,044,756
Acct Total					1,044,756			1,044,756
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					15,768			15,768
21- -5286 \ X					53			53
97- -5195 \ X					1,523			1,523
Acct Total					17,344			17,344
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X		347		347				347
Acct Total		347		347				347
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		78,566		78,566				78,566
Acct Total		78,566		78,566				78,566
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		234,512		234,512				234,512
Acct Total		234,512		234,512				234,512
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		512		512				512
Acct Total		512		512				512

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X						27,017		27,017
Acct Total						27,017		27,017
<hr/>								
Budget Acct: Department of Defense World War II Commemoration Fund (007-10-5630)								
17- -5630 \ X						668		668
Acct Total						668		668
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						2,227		2,227
Acct Total						2,227		2,227
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Support of Athletic Programs (007-10-5616)								
57- -5616 \ X						18,968		18,968
Acct Total						18,968		18,968
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	2,903			2,903				2,903
Acct Total	2,903			2,903				2,903

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 21 \ 23			146,020	146,020	58,490			204,510
21- -2031 22 \ 24		468,294		468,294	117,286			585,580
21- -2031 23 \ 25		2,326,111		2,326,111	27,157			2,353,268
21- -2031 \ X	6,553			6,553				6,553
Acct Total	6,553	2,794,405	146,020	2,946,978	202,933			3,149,911
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 21 \ 23			83,274	83,274	152,658			235,931
21- -2032 22 \ 24		1,279,394		1,279,394	20,600			1,299,994
21- -2032 23 \ 25		5,853,276		5,853,276	51,800			5,905,075
Acct Total		7,132,670	83,274	7,215,944	225,058			7,441,000
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 21 \ 23			196,168	196,168	20			196,188
21- -2033 22 \ 24		1,664,314		1,664,314	496			1,664,809
21- -2033 23 \ 25		4,010,246		4,010,246	8			4,010,255
Acct Total		5,674,560	196,168	5,870,728	524			5,871,252
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 21 \ 23			131,218	131,218	75,277			206,496
21- -2034 22 \ 24		1,376,299		1,376,299	204,560			1,580,859
21- -2034 23 \ 25		3,638,060		3,638,060	678,573			4,316,633
Acct Total		5,014,359	131,218	5,145,577	958,410			6,103,988

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 21 \ 23			174,217	174,217	5,380			179,597
21- -2035 22 \ 24		1,606,391		1,606,391	40,931			1,647,322
21- -2035 23 \ 25		6,558,618		6,558,618	28,397			6,587,015
21- -2035 \ X	21,257			21,257				21,257
Acct Total	21,257	8,165,009	174,217	8,360,483	74,708			8,435,191
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 21 \ 23			619,817	619,817	5,088			624,905
17- -1506 22 \ 24		3,124,500		3,124,500				3,124,500
17- -1506 23 \ 25		13,612,191		13,612,191				13,612,191
17- -1506 \ X	54,677			54,677	195			54,873
Acct Total	54,677	16,736,691	619,817	17,411,185	5,283			17,416,469
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 21 \ 23			153,348	153,348	13,301			166,649
17- -1507 22 \ 24		448,581		448,581	30,434			479,015
17- -1507 23 \ 25		2,931,516		2,931,516	2,272			2,933,789
17- -1507 \ X	1,259			1,259				1,259
Acct Total	1,259	3,380,097	153,348	3,534,704	46,007			3,580,712
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 21 \ 23			7,192	7,192	13,598			20,790
17- -1508 22 \ 24		62,947		62,947	12,402			75,349
17- -1508 23 \ 25		418,785		418,785	1,329			420,115
Acct Total		481,732	7,192	488,924	27,329			516,254

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 14 \ 23			68,145	68,145				68,145
17- -1611 15 \ 23			141,868	141,868				141,868
17- -1611 19 \ 23			1,239,741	1,239,741				1,239,741
17- -1611 \ 23			234,668	234,668				234,668
17- -1611 13 \ 24		95,568		95,568				95,568
17- -1611 20 \ 24		1,692,818		1,692,818				1,692,818
17- -1611 21 \ 25		2,176,277		2,176,277				2,176,277
17- -1611 16 \ 25		448,250		448,250				448,250
17- -1611 17 \ 26		535,405		535,405				535,405
17- -1611 22 \ 26		4,977,941		4,977,941				4,977,941
17- -1611 18 \ 27		1,077,005		1,077,005				1,077,005
17- -1611 23 \ 27		15,767,948		15,767,948				15,767,948
17- -1611 \ X	71			71				71
Acct Total	71	26,771,212	1,684,422	28,455,705				28,455,705
<hr/>								
Budget Acct: National Sea-Based Deterrence Fund (007-15-1612)								
17- -1612 19 \ 23			393	393				393
17- -1612 20 \ 24		306		306				306
17- -1612 21 \ 25		14,424		14,424				14,424
17- -1612 22 \ 26		102,079		102,079				102,079
17- -1612 23 \ 27		1,047,740		1,047,740				1,047,740
Acct Total		1,164,549	393	1,164,942				1,164,942

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 21 \ 23			174,843	174,843	17,726			192,569
17- -1810 22 \ 24		1,123,511		1,123,511	35,279			1,158,790
17- -1810 23 \ 25		6,337,328		6,337,328	63,183			6,400,511
17- -1810 \ X	69,798			69,798				69,798
Acct Total	69,798	7,460,839	174,843	7,705,480	116,188			7,821,668
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	4,411			4,411				4,411
Acct Total	4,411			4,411				4,411
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 21 \ 23			56,793	56,793				56,793
17- -1109 22 \ 24		513,229		513,229				513,229
17- -1109 23 \ 25		2,141,383		2,141,383				2,141,383
17- -1109 \ X	15,114			15,114				15,114
Acct Total	15,114	2,654,612	56,793	2,726,519				2,726,519
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 21 \ 23			1,827,071	1,827,071	9,437			1,836,508
57- -3010 22 \ 24		5,191,749		5,191,749	63,357			5,255,106
57- -3010 23 \ 25		17,885,932		17,885,932	74,314			17,960,246
57- -3010 \ X	1,624			1,624				1,624
Acct Total	1,624	23,077,681	1,827,071	24,906,376	147,108			25,053,484
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 21 \ 23			40,503	40,503	212			40,715
57- -3020 22 \ 24		261,214		261,214				261,214
57- -3020 23 \ 25		2,457,670		2,457,670				2,457,670
Acct Total		2,718,884	40,503	2,759,387	212			2,759,599

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Space Force (007-15-3022)								
57- -3022 21 \ 23			60,694	60,694	65,366			126,060
57- -3022 22 \ 24		170,236		170,236	117,570			287,807
57- -3022 23 \ 25		3,562,292		3,562,292	39,717			3,602,009
Acct Total		3,732,528	60,694	3,793,222	222,653			4,015,876
<hr/>								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 21 \ 23			73,959	73,959	1,623			75,582
57- -3011 22 \ 24		86,119		86,119	12,269			98,388
57- -3011 23 \ 25		489,637		489,637	9,074			498,711
Acct Total		575,756	73,959	649,715	22,966			672,681
<hr/>								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 21 \ 23			177,833	177,833	39,247			217,080
57- -3080 22 \ 24		1,818,543		1,818,543	94,457			1,913,000
57- -3080 23 \ 25		18,758,330		18,758,330	2,855			18,761,185
57- -3080 \ X	10,463			10,463				10,463
Acct Total	10,463	20,576,873	177,833	20,765,169	136,559			20,901,728
<hr/>								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 21 \ 23			153,496	153,496	80,841			234,337
97- -0300 \ 23			1,052,501	1,052,501				1,052,501
97- -0300 22 \ 24		805,449		805,449	22,940			828,388
97- -0300 23 \ 25		4,164,475		4,164,475	144,327			4,308,802
97- -0300 21 \ 25		7,957		7,957				7,957
97- -0300 \ X	18,575			18,575				18,575
Acct Total	18,575	4,977,881	1,205,997	6,202,453	248,108			6,450,560

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 21 \ 23			77,828	77,828				77,828
97- -0350 22 \ 24		607,949		607,949				607,949
97- -0350 23 \ 25		999,995		999,995				999,995
Acct Total		1,607,944	77,828	1,685,772				1,685,772
<hr/>								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 22 \ 24		250,000		250,000				250,000
97- -0360 23 \ 27		364,759		364,759				364,759
97- -0360 \ X	968,954			968,954				968,954
Acct Total	968,954	614,759		1,583,713				1,583,713
<hr/>								
Budget Acct: Defense Production Act Program Account (007-15-0361)								
97- -0361 \ X					84,781			84,781
Acct Total					84,781			84,781
<hr/>								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
97- -0390 \ 23			34,384	34,384				34,384
97- -0390 22 \ 23			1,518	1,518				1,518
97- -0390 23 \ 24		364,109		364,109				364,109
97- -0390 \ X	708			708				708
Acct Total	708	364,109	35,902	400,719				400,719

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 22 \ 23			1,370,357	1,370,357	1,572,154			2,942,511
21- -2040 21 \ 23			2,383	2,383				2,383
21- -2040 23 \ 24		11,797,769		11,797,769	2,333,099			14,130,868
21- -2040 22 \ 24		1,651		1,651				1,651
21- -2040 23 \ 25		23		23				23
21- -2040 \ X	10,520			10,520				10,520
Acct Total	10,520	11,799,443	1,372,740	13,182,703	3,905,253			17,087,956
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 22 \ 23			1,164,741	1,164,741	96,394			1,261,135
17- -1319 21 \ 23			2,564	2,564	2,632			5,196
17- -1319 22 \ 24		46		46	2,802			2,848
17- -1319 23 \ 24		11,831,545		11,831,545	192,871			12,024,415
17- -1319 23 \ 25					905			905
17- -1319 \ X	258,680			258,680	1,273			259,953
Acct Total	258,680	11,831,591	1,167,305	13,257,576	296,877			13,554,452
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 21 \ 23			662	662				662
57- -3600 22 \ 23			2,796,737	2,796,737	669,667			3,466,404
57- -3600 23 \ 24		23,664,219		23,664,219	1,286,408			24,950,627
57- -3600 22 \ 24		8		8				8
57- -3600 \ X	13,466			13,466				13,466
Acct Total	13,466	23,664,227	2,797,399	26,475,092	1,956,075			28,431,167

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test, and Evaluation, Space Force (007-20-3620)								
57- -3620 22 \ 23			468,090	468,090	18,552			486,643
57- -3620 23 \ 24		8,097,175		8,097,175	73,098			8,170,273
Acct Total		8,097,175	468,090	8,565,265	91,650			8,656,916
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 21 \ 23			4	4				4
97- -0400 22 \ 23			2,253,495	2,253,495	153,366			2,406,862
97- -0400 22 \ 24		172		172				172
97- -0400 23 \ 24		21,214,559		21,214,559	281,350			21,495,909
97- -0400 23 \ 25		111		111				111
97- -0400 \ X	135,952			135,952				135,952
Acct Total	135,952	21,214,842	2,253,499	23,604,293	434,716			24,039,010
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 22 \ 23			14,519	14,519				14,519
97- -0460 23 \ 24		262,673		262,673				262,673
Acct Total		262,673	14,519	277,192				277,192
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						2,573		2,573
Acct Total						2,573		2,573

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 19 \ 23			150,438	150,438	526,672			677,110
21- -2050 21 \ 23			25,294	25,294				25,294
21- -2050 20 \ 24		248,668		248,668	250,485			499,153
21- -2050 21 \ 25		249,988		249,988	503,904			753,891
21- -2050 22 \ 26		1,431,765		1,431,765	971,870			2,403,634
21- -2050 23 \ 27		2,008,475		2,008,475	1,898,226			3,906,701
21- -2050 \ X	3,448			3,448				3,448
69-21-2050 \ X	20,000			20,000				20,000
Acct Total	23,448	3,938,896	175,732	4,138,076	4,151,157			8,289,231
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 19 \ 23			282,777	282,777	214,606			497,384
17- -1205 21 \ 23			7,517	7,517				7,517
17- -1205 20 \ 24		1,146,546		1,146,546	76,576			1,223,122
17- -1205 23 \ 25		41,040		41,040				41,040
17- -1205 21 \ 25		507,543		507,543	49,778			557,321
17- -1205 22 \ 26		2,456,604		2,456,604	57,787			2,514,391
17- -1205 23 \ 27		4,089,795		4,089,795	120,022			4,209,816
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 21 \ 25		110,940		110,940				110,940
Acct Total	650	8,352,468	290,294	8,643,412	518,769			9,162,181

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Air Force (007-25-3300)							
57- -3300 19 \ 23			1,021,596	1,021,596			1,021,596
57- -3300 21 \ 23			23,048	23,048			23,048
57- -3300 20 \ 24		599,193		599,193			599,193
57- -3300 21 \ 25		119,434		119,434			119,434
57- -3300 22 \ 26		1,066,418		1,066,418			1,066,418
57- -3300 23 \ 27		3,790,119		3,790,119			3,790,119
69-57-3300 21 \ 25		132		132			132
Acct Total		5,575,296	1,044,644	6,619,940			6,619,940
<hr/>							
Budget Acct: Military Construction, Defense-wide (007-25-0500)							
97- -0500 19 \ 23			469,412	469,412			469,412
97- -0500 20 \ 24		503,949		503,949			503,949
97- -0500 21 \ 25		585,896		585,896			585,896
97- -0500 22 \ 26		1,227,149		1,227,149			1,227,149
97- -0500 23 \ 27		2,328,675		2,328,675			2,328,675
Acct Total		4,645,669	469,412	5,115,081			5,115,081
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Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)							
97- -0804 \ X	197,450			197,450			197,450
Acct Total	197,450			197,450			197,450

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 19 \ 23			40,762	40,762				40,762
21- -2085 20 \ 24		77,593		77,593				77,593
21- -2085 22 \ 24		34,429		34,429				34,429
21- -2085 21 \ 25		148,314		148,314				148,314
21- -2085 22 \ 26		236,623		236,623				236,623
21- -2085 23 \ 27		578,710		578,710				578,710
Acct Total		1,075,669	40,762	1,116,431				1,116,431
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Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 19 \ 23			34,093	34,093				34,093
57- -3830 22 \ 24		13,652		13,652				13,652
57- -3830 20 \ 24		34,928		34,928				34,928
57- -3830 21 \ 25		40,936		40,936				40,936
57- -3830 22 \ 26		281,549		281,549				281,549
57- -3830 23 \ 27		276,253		276,253				276,253
Acct Total		647,318	34,093	681,411				681,411
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Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 19 \ 23			2,305	2,305				2,305
21- -2086 20 \ 24		3,046		3,046				3,046
21- -2086 21 \ 25		30,074		30,074				30,074
21- -2086 22 \ 26		115,153		115,153				115,153
21- -2086 23 \ 27		273,799		273,799				273,799
Acct Total		422,072	2,305	424,377				424,377

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 19 \ 23			13,537	13,537				13,537
17- -1235 20 \ 24		27,559		27,559				27,559
17- -1235 21 \ 25		20,223		20,223				20,223
17- -1235 22 \ 26		65,013		65,013				65,013
17- -1235 23 \ 27		159,301		159,301				159,301
Acct Total		272,096	13,537	285,633				285,633
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Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 19 \ 23			14,168	14,168				14,168
57- -3730 20 \ 24		21,746		21,746				21,746
57- -3730 21 \ 25		6,929		6,929				6,929
57- -3730 22 \ 26		88,884		88,884				88,884
57- -3730 23 \ 27		105,923		105,923				105,923
Acct Total		223,482	14,168	237,650				237,650
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Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
97- -0516 \ X	981,692			981,692	23,599			1,005,291
Acct Total	981,692			981,692	23,599			1,005,291
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	75,156			75,156	6,076			81,233
Acct Total	75,156			75,156	6,076			81,233
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
97- -0512 \ X	453,242			453,242	290			453,532
Acct Total	453,242			453,242	290			453,532

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	132,834			132,834				132,834
Acct Total	132,834			132,834				132,834
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Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 19 \ 23			20,678	20,678				20,678
21- -0720 20 \ 24		41,286		41,286				41,286
21- -0720 21 \ 25		40,698		40,698				40,698
21- -0720 22 \ 26		38,014		38,014				38,014
21- -0720 23 \ 27		491,061		491,061				491,061
Acct Total		611,059	20,678	631,737				631,737
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 23			278,990	278,990	971			279,961
21- -0725 21 \ 23			6,342	6,342				6,342
Acct Total			285,332	285,332	971			286,303
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Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 19 \ 23			-46,489	-46,489				-46,489
17- -0730 20 \ 24		5,699		5,699				5,699
17- -0730 21 \ 25		9,090		9,090				9,090
17- -0730 22 \ 26		31,833		31,833				31,833
17- -0730 23 \ 27		336,085		336,085				336,085
Acct Total		382,707	-46,489	336,218				336,218
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Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 23			251,044	251,044	1,501			252,545
17- -0735 21 \ 23			808	808				808
Acct Total			251,852	251,852	1,501			253,353

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 19 \ 23			12,182	12,182				12,182
57- -0740 20 \ 24		15,067		15,067				15,067
57- -0740 21 \ 25		76,384		76,384				76,384
57- -0740 22 \ 26		74,450		74,450				74,450
57- -0740 23 \ 27		251,588		251,588				251,588
Acct Total		417,489	12,182	429,671				429,671
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 21 \ 23			1,961	1,961				1,961
57- -0745 \ 23			227,683	227,683	80			227,763
Acct Total			229,644	229,644	80			229,724
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 23			26,914	26,914				26,914
Acct Total			26,914	26,914				26,914
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	22,254			22,254	25,794			48,047
97- -4091 \ X	658			658	150			808
Acct Total	22,912			22,912	25,944			48,855
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	23,971			23,971				23,971
Acct Total	23,971			23,971				23,971
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	997			997				997
Acct Total	997			997				997

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 22 \ 24						100,000		100,000
97- -4555 23 \ 25						93,500		93,500
97- -4555 \ X						290,504		290,504
Acct Total						484,004		484,004
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Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						305,525		305,525
Acct Total						305,525		305,525
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Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 22 \ 27		183		183				183
17- -4557 \ X	12,064			12,064	93,760			105,824
Acct Total	12,064	183		12,247	93,760			106,007
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Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	561,066			561,066	6,045,035			6,606,101
Acct Total	561,066			561,066	6,045,035			6,606,101
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Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	112,367			112,367	18,902,120			19,014,487
Acct Total	112,367			112,367	18,902,120			19,014,487
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Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	91,775			91,775	9,031,835			9,123,610
Acct Total	91,775			91,775	9,031,835			9,123,610
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Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	267,860			267,860	27,529,311			27,797,171
Acct Total	267,860			267,860	27,529,311			27,797,171

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	620,129			620,129	2,134,894			2,755,023
Acct Total	620,129			620,129	2,134,894			2,755,023
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						69,997		69,997
Acct Total						69,997		69,997
<hr/>								
Budget Acct: Defense Counterintelligence and Security Agency Working Capital (007-40-4932)								
97- -4932 \ X	40,000			40,000	477,212			517,212
Acct Total	40,000			40,000	477,212			517,212
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						17,557		17,557
Acct Total						17,557		17,557
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						153,558		153,558
97- -8358 \ X						1,340,418		1,340,418
Acct Total						1,493,976		1,493,976
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,610		7,610
Acct Total						7,610		7,610
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
Agency: Department of Defense--Military Programs									
Bureau: Trust Funds									
Budget Acct: Other DOD Trust Funds (007-55-9971)									
17- -8716 \ X						7,585		7,585	
17- -8723 \ X						2,057		2,057	
17- -8733 \ X						32,140		32,140	
21- -8063 \ X						24		24	
21- -8927 \ X						27,348		27,348	
57- -8928 \ X						16,876		16,876	
Acct Total						86,030		86,030	
<hr/>									
Budget Acct: National Security Education Trust Fund (007-55-8168)									
97- -8168 \ X	306			306				306	
Acct Total	306			306				306	
<hr/>									
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)									
97- -8165 \ X						4,347		4,347	
Acct Total						4,347		4,347	
<hr/>									
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)									
57- -8418 \ X						216		216	
Acct Total						216		216	
<hr/>									
Budget Acct: Commissary Stores Surcharge Program (007-55-8164)									
97- -8164 \ X						119,676		119,676	
Acct Total						119,676		119,676	
<hr/>									
Agency Tot	9,468,291	273,663,344	252,344,730	535,476,365		86,726,600	3,790,665	18,604,284	644,597,910

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education Stabilization Fund (018-10-0251)								
91- -0251 21 \ 23			388,668	388,668				388,668
Acct Total			388,668	388,668				388,668
<hr/>								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 \ 23			163,011	163,011				163,011
91- -0900 22 \ 23			194,380	194,380				194,380
Acct Total			357,391	357,391				357,391
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 23			404,388	404,388				404,388
91- -0102 23 \ 24		18,406		18,406				18,406
91- -0102 \ X	9,074			9,074				9,074
Acct Total	9,074	18,406	404,388	431,868				431,868
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 22 \ 23			37,072	37,072				37,072
91- -1000 \ 23			176,714	176,714				176,714
91- -1000 23 \ 24		3,952,312		3,952,312				3,952,312
91- -1000 22 \ 25		22,966		22,966				22,966
91- -1000 \ X	26,386			26,386				26,386
Acct Total	26,386	3,975,278	213,786	4,215,450				4,215,450
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 23 \ 24		641,439		641,439				641,439
91- -0203 \ X	13,115			13,115				13,115
Acct Total	13,115	641,439		654,554				654,554

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 23			194,746	194,746				194,746
91- -0101 \ X	6,632			6,632				6,632
Acct Total	6,632		194,746	201,378				201,378
<hr/>								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 23			1,021,870	1,021,870				1,021,870
91- -0204 23 \ 24		421,720		421,720				421,720
91- -0204 \ X					52,500			52,500
Acct Total		421,720	1,021,870	1,443,590	52,500			1,496,090
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 22 \ 23			10,266	10,266				10,266
91- -1300 23 \ 24		890,000		890,000				890,000
Acct Total		890,000	10,266	900,266				900,266
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 22 \ 23			6,921	6,921				6,921
91- -0300 \ 23			299,146	299,146				299,146
91- -0300 23 \ 24		5,870,321		5,870,321				5,870,321
Acct Total		5,870,321	306,067	6,176,388				6,176,388
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 22 \ 23						254,274		254,274
91- -0301 \ 23						133,540		133,540
Acct Total						387,814		387,814
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: American Printing House for the Blind (018-20-0600)								
91- -0600 \ 23			24,042	24,042				24,042
Acct Total			24,042	24,042				24,042
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 23			44,260	44,260				44,260
Acct Total			44,260	44,260				44,260
<hr/>								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 23			94,430	94,430				94,430
Acct Total			94,430	94,430				94,430
<hr/>								
Bureau: Office of Career, Technical, and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 22 \ 23			13,592	13,592				13,592
91- -0400 \ 23			19,560	19,560				19,560
91- -0400 23 \ 24		1,400,436		1,400,436				1,400,436
Acct Total		1,400,436	33,152	1,433,588				1,433,588
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 \ 23						3,581,422		3,581,422
1 91- -0201 22 \ 24		6,905		6,905				6,905
91- -0201 23 \ 24						184,000		184,000
1 91- -0201 \ X	1,032			1,032				1,032
Acct Total	1,032	6,905		7,937		3,765,422		3,773,359
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 23			200,800	200,800				200,800
Acct Total			200,800	200,800				200,800

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 23							146	146
¹ 91- -1901 22 \ 23			18,928	18,928				18,928
91- -1901 \ 23							347	347
91- -1901 23 \ 24							20,150	20,150
Acct Total			18,928	18,928			20,643	39,571
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						760		760
91- -0242 \ X						812		812
91- -4250 \ X						121		121
Acct Total						1,693		1,693
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 22 \ 23			13,446,704	13,446,704		428,752		13,875,456
91- -0200 23 \ 24							10,026,898	10,026,898
91- -0248 \ 23							341	341
Acct Total			13,446,704	13,446,704		428,752	10,027,239	23,902,695
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 21 \ 23						4,882		4,882
¹ 91- -0202 22 \ 23			9,806	9,806				9,806
91- -0202 23 \ 24							1,108,810	1,108,810
¹ 91- -0202 \ X	5			5				5
Acct Total	5		9,806	9,811		4,882	1,108,810	1,123,503
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 23						43,955		43,955
Acct Total						43,955		43,955

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						8,704		8,704
Acct Total						8,704		8,704
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						724,816		724,816
Acct Total						724,816		724,816
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 23						11,709,085		11,709,085
Acct Total						11,709,085		11,709,085
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						20,793		20,793
Acct Total						20,793		20,793
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						1,516		1,516
Acct Total						1,516		1,516
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 22 \ 23			73,563	73,563				73,563
91- -1100 21 \ 23			46,241	46,241				46,241
91- -1100 23 \ 24		631,306		631,306				631,306
Acct Total		631,306	119,804	751,110				751,110

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 21 \ 23			2,416	2,416				2,416
91- -0800 \ 23			252,685	252,685				252,685
91- -0800 21 \ 24		3,840		3,840				3,840
91- -0800 21 \ 25		3,666		3,666				3,666
91- -8258 \ X	880			880				880
Acct Total	880	7,506	255,101	263,487				263,487
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 23			80,705	80,705				80,705
Acct Total			80,705	80,705				80,705
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 23			35,536	35,536				35,536
91- -1400 \ X	11,298			11,298				11,298
Acct Total	11,298		35,536	46,834				46,834
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Agency Tot	68,422	13,863,317	17,260,450	31,192,189	52,500	12,944,196	15,309,928	59,498,813

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Federal Salaries and Expenses (019-05-0313)								
89- -0313 22 \ 23			406	406				406
89- -0313 23 \ 24		278,716		278,716				278,716
89- -0313 \ X	939			939				939
Acct Total	939	278,716	406	280,061				280,061
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 22 \ 23			2,902	2,902				2,902
89- -0314 23 \ 24		37,377		37,377				37,377
89- -0314 \ X	15,929			15,929				15,929
Acct Total	15,929	37,377	2,902	56,208				56,208
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 22 \ 23			1,959	1,959	265			2,224
89- -0240 23 \ 24		89,404		89,404				89,404
89- -0240 \ X	2,223,877			2,223,877	625,129			2,849,006
Acct Total	2,223,877	89,404	1,959	2,315,240	625,394			2,940,634
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	569,092			569,092				569,092
Acct Total	569,092			569,092				569,092
<hr/>								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 22 \ 23			906	906				906
89- -0251 23 \ 24		187,294		187,294				187,294
89- -0251 \ X	4,670,569			4,670,569				4,670,569
Acct Total	4,670,569	187,294	906	4,858,769				4,858,769

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 22 \ 23			22,499	22,499	62			22,561
89- -0243 23 \ 24		252,240		252,240	15			252,255
89- -0243 \ X	466,293			466,293	10,739			477,031
Acct Total	466,293	252,240	22,499	741,032	10,816			751,847
<hr/>								
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	157			157				157
Acct Total	157			157				157
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 22 \ 23			15,631	15,631	7			15,638
89- -0222 23 \ 24		120,870		120,870	11			120,881
89- -0222 22 \ 27		15,500		15,500				15,500
89- -0222 \ X	3,405,827			3,405,827	2,725			3,408,552
Acct Total	3,405,827	136,370	15,631	3,557,828	2,743			3,560,571
<hr/>								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 22 \ 23			29	29				29
89- -0337 23 \ 24		24,426		24,426				24,426
89- -0337 \ X	785,220			785,220				785,220
Acct Total	785,220	24,426	29	809,675				809,675

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	3,376			3,376	2,655			6,032
Acct Total	3,376			3,376	2,655			6,032
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 22 \ 23			10,708	10,708				10,708
89- -0319 23 \ 24		55,882		55,882				55,882
89- -0319 22 \ 26		699,881		699,881				699,881
89- -0319 22 \ 27		1,500		1,500				1,500
89- -0319 \ X	3,556,422			3,556,422	1,013			3,557,436
Acct Total	3,556,422	757,263	10,708	4,324,393	1,013			4,325,407
<hr/>								
Budget Acct: Electricity (019-20-0318)								
89- -0318 22 \ 23			7,435	7,435				7,435
89- -0318 23 \ 24		17,835		17,835				17,835
89- -0318 22 \ 29		760,000		760,000				760,000
89- -0318 22 \ 30		2,000,000		2,000,000				2,000,000
89- -0318 22 \ 31		100,000		100,000				100,000
89- -0318 \ X	4,560,184			4,560,184	2,237			4,562,421
Acct Total	4,560,184	2,877,835	7,435	7,445,454	2,237			7,447,691
<hr/>								
Budget Acct: Cybersecurity, Energy Security, and Emergency Response (019-20-2250)								
89- -2250 22 \ 23			1,348	1,348				1,348
89- -2250 23 \ 24		18,195		18,195				18,195
89- -2250 \ X	482,954			482,954	2,289			485,243
Acct Total	482,954	18,195	1,348	502,497	2,289			504,786

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 22 \ 23			33,360	33,360				33,360
89- -0321 23 \ 24		163,425		163,425				163,425
89- -0321 22 \ 27		1,500		1,500				1,500
89- -0321 22 \ 29		999,403		999,403				999,403
89- -0321 22 \ 31		10,997,235		10,997,235				10,997,235
89- -0321 \ X	12,972,915			12,972,915	1,214			12,974,129
Acct Total	12,972,915	12,161,563	33,360	25,167,838	1,214			25,169,052
<hr/>								
Budget Acct: Office of Technology Transitions (019-20-0346)								
89- -0346 22 \ 23			255	255				255
89- -0346 23 \ 24		9,048		9,048				9,048
89- -0346 \ X	10,588			10,588				10,588
Acct Total	10,588	9,048	255	19,891				19,891
<hr/>								
Budget Acct: Office of Clean Energy Demonstrations (019-20-2297)								
89- -2297 22 \ 23			10	10				10
89- -2297 23 \ 24		17,348		17,348				17,348
89- -2297 22 \ 26		5,812,000		5,812,000				5,812,000
89- -2297 \ X	9,372,244			9,372,244				9,372,244
Acct Total	9,372,244	5,829,348	10	15,201,602				15,201,602
<hr/>								
Budget Acct: Office of Indian Energy Policy and Programs (019-20-0342)								
89- -0342 22 \ 23			1,035	1,035				1,035
89- -0342 23 \ 24		12,543		12,543				12,543
89- -0342 \ X	109,269			109,269				109,269
Acct Total	109,269	12,543	1,035	122,847				122,847

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	237,951			237,951	593			238,543
Acct Total	237,951			237,951	593			238,543
<hr/>								
Budget Acct: Fossil Energy and Carbon Management (019-20-0213)								
89- -0213 22 \ 23			458	458	84			543
89- -0213 23 \ 24		45,611		45,611				45,611
89- -0213 22 \ 27		146,735		146,735				146,735
89- -0213 \ X	4,355,515			4,355,515	4,399			4,359,914
Acct Total	4,355,515	192,346	458	4,548,319	4,483			4,552,803
<hr/>								
Budget Acct: National Energy Technology Laboratory Research and Development (019-20-2298)								
89- -2298 \ X	5,661			5,661				5,661
Acct Total	5,661			5,661				5,661
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	20,971			20,971				20,971
Acct Total	20,971			20,971				20,971
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	126,529			126,529				126,529
Acct Total	126,529			126,529				126,529
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X	10,172			10,172		16,943,333		16,953,505
Acct Total	10,172			10,172		16,943,333		16,953,505
<hr/>								
Budget Acct: Energy Security and Infrastructure Modernization Fund (019-20-5615)								
89- -5615 \ X	102,019			102,019				102,019
Acct Total	102,019			102,019				102,019

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	83,849			83,849	189			84,038
Acct Total	83,849			83,849	189			84,038
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 22 \ 31		99,857		99,857				99,857
89- -0212 \ X	332,715			332,715	171			332,886
Acct Total	332,715	99,857		432,572	171			432,743
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	2,115			2,115				2,115
Acct Total	2,115			2,115				2,115
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						7,149		7,149
Acct Total						7,149		7,149
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	6,872			6,872				6,872
Acct Total	6,872			6,872				6,872
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	27,980			27,980				27,980
Acct Total	27,980			27,980				27,980
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	476,783			476,783				476,783
Acct Total	476,783			476,783				476,783

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 22 \ 27		24,778		24,778				24,778
89- -4180 \ X	80,607			80,607				80,607
Acct Total	80,607	24,778		105,385				105,385
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
189- -0322 22 \ 23			6	6				6
89- -0322 23 \ 24							6,398	6,398
189- -0322 22 \ 28						2,704,660		2,704,660
189- -0322 \ X	2,289,916			2,289,916				2,289,916
Acct Total	2,289,916		6	2,289,922		2,704,660	6,398	5,000,980
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
189- -0208 22 \ 23			1,008	1,008				1,008
89- -0208 23 \ 24							54,365	54,365
189- -0208 22 \ 26						8,588,293		8,588,293
189- -0208 \ X	10,795			10,795				10,795
189- -0209 \ X	96,855			96,855				96,855
Acct Total	107,650		1,008	108,658		8,588,293	54,365	8,751,316
Budget Acct: Carbon Dioxide Transportation IFI Program Account (019-20-2300)								
89- -2300 \ X	2,094,544			2,094,544				2,094,544
Acct Total	2,094,544			2,094,544				2,094,544
Budget Acct: Tribal Energy Loan Guarantee Program (019-20-0350)								
89- -0350 22 \ 23			490	490				490
89- -0350 23 \ 24		2,000		2,000				2,000
89- -0350 22 \ 28		74,622		74,622				74,622
89- -0350 \ X	10,939			10,939				10,939
Acct Total	10,939	76,622	490	88,051				88,051

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Defense Production Act (019-20-0360)								
89- -0360 22 \ 24		249,978		249,978				249,978
Acct Total		249,978		249,978				249,978
<hr/>								
Budget Acct: Environmental Reviews (019-20-2304)								
89- -2304 22 \ 31		115,000		115,000				115,000
Acct Total		115,000		115,000				115,000
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X		300		300				300
Acct Total		300		300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X		72,961		72,961				72,961
Acct Total		72,961		72,961				72,961
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X		60,984		60,984	214,795			275,779
Acct Total		60,984		60,984	214,795			275,779
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	943,537			943,537	463,338			1,406,875
Acct Total	943,537			943,537	463,338			1,406,875
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	14,505			14,505	655			15,160
Acct Total	14,505			14,505	655			15,160
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	7,844			7,844				7,844
Acct Total	7,844			7,844				7,844
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X	28,172			28,172	203,453			231,624
Acct Total	28,172			28,172	203,453			231,624
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						8,651		8,651
Acct Total						8,651		8,651

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 18 \ 23					4,048			4,048
89- -0228 22 \ 23			56,388	56,388	110			56,499
89- -0228 23 \ 24		280,596		280,596				280,596
89- -0228 19 \ 24					23			23
89- -0228 20 \ 25					341			341
89- -0228 21 \ 26					3,877			3,877
89- -0228 22 \ 31					6,608			6,608
89- -0228 \ X	40,175			40,175	343			40,518
89- -8576 \ X	164			164				164
Acct Total	40,339	280,596	56,388	377,323	15,350			392,674
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 22 \ 23			5,010	5,010				5,010
89- -0236 23 \ 24		55,839		55,839				55,839
89- -0236 22 \ 31		20,000		20,000				20,000
89- -0236 \ X	31,751			31,751	205			31,956
Acct Total	31,751	75,839	5,010	112,600	205			112,805
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					104,986			104,986
Acct Total					104,986			104,986
Agency Tot	54,779,047	23,786,638	161,843	78,727,528	1,656,579	28,253,004	60,763	108,697,875

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 23							2,115,694	2,115,694
175- -0600 21 \ 23						437		437
175- -0600 22 \ 24						147		147
75- -0600 23 \ 25							399	399
175- -0600 \ X	1,805,607			1,805,607	24,550	262,647		2,092,804
175- -0603 \ X	16,830			16,830				16,830
175- -5148 \ X						7,337		7,337
Acct Total	1,822,437			1,822,437	24,550	270,568	2,116,093	4,233,648
<hr/>								
Budget Acct: FDA Working Capital Fund (009-10-4613)								
75- -4613 \ X					155,396			155,396
Acct Total					155,396			155,396
<hr/>								
Budget Acct: FDA Innovation, Cures Act (009-10-5629)								
75- -5629 \ X	93,115			93,115				93,115
Acct Total	93,115			93,115				93,115
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						2,699		2,699
Acct Total						2,699		2,699

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	4,992			4,992				4,992
175- -0350 22 \ 23					44,005			44,005
75- -0350 23 \ 24						5,833		5,833
175- -0350 \ X	6,009			6,009	4,743	2,359		13,111
175- -0352 21 \ 23						70,512		70,512
175- -0352 \ X						563,283		563,283
175- -0353 22 \ 23			31	31				31
75- -0353 \ 23						965,354		965,354
175- -0353 \ X	62,200			62,200	9,869	289,177		361,245
75- -0354 \ 23						722,160		722,160
175- -0354 \ X						49,481		49,481
175- -0356 21 \ 23			5,598	5,598				5,598
75- -0356 \ 23						215,278		215,278
175- -0356 22 \ 24		4,272		4,272				4,272
75- -0356 23 \ 25						620,531		620,531
175- -0356 \ X	11,257			11,257				11,257
75- -0357 \ 23						89,679		89,679
175- -0357 \ X	1,593			1,593				1,593
175- -0358 21 \ 23			111	111				111
75- -0358 \ 23						319,627		319,627
175- -0358 22 \ 24		1,838		1,838				1,838
75- -0358 23 \ 25						12,338		12,338
75- -0359 \ 23						23,805		23,805
175- -0359 \ X	4,115			4,115				4,115
75- -0360 \ 23						1,312,191		1,312,191
175- -0360 20 \ 24		632		632				632
75- -0360 23 \ 24						65,000		65,000

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0360 \ X	136,675			136,675		580,404		717,080
75- -0361 \ 23							1,657,011	1,657,011
175- -0365 \ X	96,738			96,738				96,738
Acct Total	323,579	6,742	5,740	336,061	14,612	1,599,221	6,008,807	7,958,701
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						37,238		37,238
Acct Total						37,238		37,238
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	12,310			12,310				12,310
Acct Total	12,310			12,310				12,310
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						516,791		516,791
Acct Total						516,791		516,791
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							181,552	181,552
Acct Total							181,552	181,552
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
175- -0390 22 \ 23			201,621	201,621				201,621
75- -0390 \ 23							1,574	1,574
175- -0390 21 \ 24		48,099		48,099	850			48,949
75- -0390 23 \ 24							1,024,812	1,024,812
175- -0390 \ X	1,840,753			1,840,753	1,177,902	1,893,721		4,912,375
Acct Total	1,840,753	48,099	201,621	2,090,473	1,178,752	1,893,721	1,026,386	6,189,331

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Indian Health Service								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 23			166,281	166,281				166,281
Acct Total			166,281	166,281				166,281
<hr/>								
Budget Acct: Payments for Tribal Leases (009-17-0200)								
75- -0200 22 \ 23			1,952	1,952				1,952
75- -0200 23 \ 24		41,617		41,617				41,617
Acct Total		41,617	1,952	43,569				43,569
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X	2,908,764			2,908,764	14,791	161,340		3,084,895
175- -5071 \ X						17,706		17,706
Acct Total	2,908,764			2,908,764	14,791	179,046		3,102,601

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
175- -0943 22 \ 23			8,063	8,063				8,063
175- -0943 18 \ 23						1,742		1,742
175- -0943 21 \ 23						3,442		3,442
75- -0943 \ 23							245,424	245,424
175- -0943 20 \ 24		419,919		419,919				419,919
175- -0943 21 \ 24		664,888		664,888				664,888
175- -0943 22 \ 24		15,958		15,958		433		16,391
75- -0943 23 \ 24							479,206	479,206
75- -0943 23 \ 25							125	125
175- -0943 \ X	68,844			68,844	567	2,520,567		2,589,979
75- -0947 \ 23							172,834	172,834
175- -0947 \ X						20,365		20,365
75- -0948 \ 23							1,009,999	1,009,999
175- -0948 \ X						254,331		254,331
75- -0949 \ 23							486,302	486,302
175- -0949 \ X	3,898			3,898		52,846		56,745
75- -0950 \ 23							933,538	933,538
75- -0951 \ 23							361,713	361,713
175- -0951 \ X	1,331			1,331		390,056		391,387
75- -0952 \ 23							639,427	639,427
75- -0953 \ 23							245,884	245,884
175- -0954 \ X						13,847		13,847
175- -0955 22 \ 23			4,518	4,518				4,518
175- -0955 21 \ 23			3,193	3,193				3,193
75- -0955 \ 23							194,002	194,002
175- -0955 22 \ 24		48,011		48,011				48,011
75- -0955 23 \ 24							65,129	65,129

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0955 23 \ 25							214,870	214,870
75- -0956 \ 23							792,216	792,216
175- -0956 \ X	3,143			3,143				3,143
75- -0958 \ 23							161,521	161,521
75- -0959 \ 23							509,600	509,600
175- -5146 \ X						7,279		7,279
Acct Total	77,216	1,148,776	15,774	1,241,766	567	3,264,908	6,511,790	11,019,033
<hr/>								
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 19 \ 23			1,024	1,024				1,024
75- -0960 20 \ 24		5,390		5,390				5,390
75- -0960 20 \ 25		1,485		1,485				1,485
75- -0960 21 \ 25		11,443		11,443				11,443
75- -0960 22 \ 26		19,430		19,430				19,430
75- -0960 23 \ 27		38,062		38,062				38,062
75- -0960 \ X	338,278			338,278				338,278
Acct Total	338,278	75,810	1,024	415,112				415,112
<hr/>								
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	3,059			3,059	629,729			632,788
Acct Total	3,059			3,059	629,729			632,788
<hr/>								
Budget Acct: Infectious Diseases Rapid Response Reserve Fund (009-20-0945)								
75- -0945 \ X	535,784			535,784				535,784
Acct Total	535,784			535,784				535,784

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)							
75-	-0944	\ 23				71,048	71,048
175-	-0944	\ X			25,477		25,477
Acct Total					25,477	71,048	96,525
<hr/>							
Budget Acct: World Trade Center Health Program Fund (009-20-0946)							
75-	-0946	\ X			1,146,647		1,146,647
75-	-0961	23 \ 32			1,000,000		1,000,000
Acct Total					2,146,647		2,146,647
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0807 \ 23							336,210	336,210
175- -0807 22 \ 23			3,000	3,000				3,000
75- -0807 23 \ 24							4,007	4,007
175- -0807 20 \ 24		404		404				404
75- -0819 \ 23							60,806	60,806
175- -0837 22 \ 24		945,007		945,007				945,007
75- -0837 23 \ 25							1,499,485	1,499,485
175- -0838 19 \ 23			1,426	1,426				1,426
175- -0838 20 \ 24		3,342		3,342				3,342
175- -0838 21 \ 25		10,359		10,359				10,359
175- -0838 22 \ 26		1,268		1,268				1,268
75- -0838 23 \ 27							323,334	323,334
175- -0838 \ X	1			1				1
75- -0843 \ 23							3,291,336	3,291,336
175- -0843 \ X						2,874		2,874
75- -0844 \ 23							1,256,084	1,256,084
75- -0844 \ X					1,589			1,589
75- -0846 \ 23							2,189,089	2,189,089
75- -0846 23 \ 24							25,000	25,000
175- -0846 21 \ 24		39,992		39,992				39,992
175- -0846 20 \ 24		10,057		10,057				10,057
175- -0846 \ X	912			912				912
75- -0849 \ 23							4,885,626	4,885,626
175- -0849 \ X	374,390			374,390	13,954	28,111		416,454
75- -0851 \ 23							1,664,398	1,664,398
75- -0862 \ 23							608,975	608,975
175- -0862 20 \ 24		59		59				59

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
175- -0862 \ X	2,505			2,505	645			3,151
75- -0872 \ 23						2,571,298		2,571,298
175- -0872 20 \ 24		13,987		13,987				13,987
75- -0873 \ 23						334,398		334,398
75- -0875 \ 23						670,170		670,170
175- -0875 20 \ 24		309		309				309
75- -0884 \ 23						1,530,333		1,530,333
175- -0884 \ X						432,513		432,513
75- -0885 \ 23						3,875,905		3,875,905
175- -0885 20 \ 24		186,416		186,416				186,416
175- -0885 \ X	28,187			28,187	338			28,525
75- -0886 \ 23						1,634,235		1,634,235
175- -0886 \ X	250,662			250,662				250,662
75- -0887 \ 23						598,918		598,918
75- -0888 \ 23						455,219		455,219
75- -0889 \ 23						134,791		134,791
75- -0890 \ 23						322,803		322,803
75- -0891 \ 23						496,380		496,380
75- -0892 \ 23						1,340,072		1,340,072
175- -0892 \ X	226,166			226,166				226,166
75- -0893 \ 23						1,183,547		1,183,547
75- -0893 \ X					6,127			6,127
75- -0894 \ 23						412,059		412,059
75- -0896 \ 23						121,444		121,444
75- -0897 \ 23						364,930		364,930
75- -0898 \ 23						294,476		294,476
175- -0898 20 \ 24		6,432		6,432				6,432

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
175- -0898 \ X	232			232				232
175- -3966 21 \ 23						78,619		78,619
75- -3966 22 \ 23					12,870			12,870
75- -3966 23 \ 24							117,617	117,617
175- -3966 22 \ 24						329,253		329,253
75- -3966 23 \ 25							576,170	576,170
175- -3966 \ X						360		360
75- -4554 \ X					720,593			720,593
175- -5145 \ X						140,345		140,345
Acct Total	883,055	1,217,632	4,426	2,105,113	756,116	1,012,075	33,179,115	37,052,419
<hr/>								
Budget Acct: NIH Innovation, Cures Act (009-25-5628)								
75- -5628 \ X	389,766			389,766				389,766
Acct Total	389,766			389,766				389,766
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Use And Mental Health Services Administration								
Budget Acct: Substance Use And Mental Health Services Administration (009-30-1362)								
175- -1362 22 \ 23			146	146				146
75- -1362 \ 23							351,109	351,109
75- -1362 23 \ 24							22,000	22,000
175- -1362 \ X						51,064		51,064
75- -1363 21 \ 23							17,405	17,405
75- -1363 \ 23							1,243,569	1,243,569
175- -1363 22 \ 24		1,850		1,850				1,850
75- -1363 23 \ 25							371,098	371,098
175- -1363 \ X						329,319		329,319
75- -1364 \ 23							3,593,351	3,593,351
175- -1364 \ X	14,306			14,306		97,635		111,942
75- -1365 \ 23							219,597	219,597
Acct Total	14,306	1,850	146	16,302		478,018	5,818,129	6,312,450
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 22 \ 23						979		979
75- -1700 \ 23							223,436	223,436
75- -1700 23 \ 24							1,980	1,980
175- -1700 \ X	3,794			3,794	3,136	9,626		16,556
Acct Total	3,794			3,794	4,115	9,626	225,416	242,951
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						187,279,828		187,279,828
75-75-0512 \ X						1,191,675		1,191,675
75- -0518 \ X						348		348
Acct Total						188,471,851		188,471,851

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 21 \ 23						360,502		360,502
75- -0516 22 \ 23						367,456		367,456
75- -0516 \ 23						424,350		424,350
75- -0516 18 \ 23						38,670		38,670
75- -0516 20 \ 23						86,501		86,501
75- -0516 \ X						382,133		382,133
Acct Total						1,659,612		1,659,612
<hr/>								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 23						304,650,558		304,650,558
Acct Total						304,650,558		304,650,558
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 23						397,462		397,462
75- -0519 \ X						288		288
Acct Total						397,750		397,750
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,968	1,968
175- -0509 \ X						76,463		76,463
175- -0510 \ X						45,453		45,453
175- -0511 20 \ 23			20,880	20,880				20,880
175- -0511 22 \ 23			6,014	6,014				6,014
75- -0511 \ 23							2,384,629	2,384,629
75- -0511 23 \ 24							215,418	215,418
175- -0511 \ X	59,701			59,701	56,214	7,460,284		7,576,200
Acct Total	59,701		26,894	86,595	56,214	7,582,200	2,602,015	10,327,025

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75- -0515	\ 23				2,850,000		2,850,000
75- -0515	\ X				24,170,359		24,170,359
Acct Total					27,020,359		27,020,359
<hr/>							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75- -0522	\ X				9,025,960		9,025,960
Acct Total					9,025,960		9,025,960
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75- -5551	\ X				1,272,232		1,272,232
Acct Total					1,272,232		1,272,232
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75- -0508	\ X				43,054		43,054
Acct Total					43,054		43,054
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-75-0112	\ X				11,031		11,031
Acct Total					11,031		11,031
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-75-0113	\ X				2,839		2,839
Acct Total					2,839		2,839
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-75-0114	\ X				33,795		33,795
Acct Total					33,795		33,795
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Risk Adjustment Program Payments (009-38-5733)								
75- -5733 \ X						842		842
Acct Total						842		842
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X						14,958		14,958
Acct Total						14,958		14,958
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X							212,810,552	212,810,552
Acct Total							212,810,552	212,810,552
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 22 \ 23			7,908	7,908				7,908
75- -8393 23 \ 24							413,675	413,675
¹ 75- -8393 \ X						906,701		906,701
Acct Total			7,908	7,908		906,701	413,675	1,328,284
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
75- -8004 \ X							3,433,200	3,433,200
75-75-8004 \ X							256,228,613	256,228,613
Acct Total							259,661,813	259,661,813
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ X							74,624,102	74,624,102
Acct Total							74,624,102	74,624,102

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
13-75-1552 \ 23						6,405		6,405
75- -1552 \ 23						8,258,016		8,258,016
75- -1552 \ X						45,381		45,381
Acct Total						8,309,802		8,309,802
<hr/>								
Budget Acct: Contingency Fund (009-70-1522)								
75- -1522 \ 23						3,232		3,232
Acct Total						3,232		3,232
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						2,271,718		2,271,718
Acct Total						2,271,718		2,271,718
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 23			23,356	23,356				23,356
75- -1502 \ X	561			561				561
Acct Total	561		23,356	23,917				23,917
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 22 \ 23			1,037,015	1,037,015				1,037,015
75- -1503 21 \ 23			93,053	93,053	2,321			95,374
75- -1503 \ 23			47,799	47,799				47,799
75- -1503 23 \ 24		2,123,534		2,123,534				2,123,534
75- -1503 22 \ 24		481,114		481,114				481,114
75- -1503 23 \ 25		4,984,133		4,984,133				4,984,133
75- -1503 \ X	8,949			8,949	136,588			145,537
Acct Total	8,949	7,588,781	1,177,867	8,775,597	138,909			8,914,506

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 23							382,505	382,505
175- -1512 19 \ 26						5,485		5,485
175- -1512 22 \ 26		2,977		2,977		19		2,995
175- -1512 \ X						93,076		93,076
Acct Total		2,977		2,977		98,580	382,505	484,061
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
75- -1550 \ 23						1,071,455		1,071,455
Acct Total						1,071,455		1,071,455
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 23			8,629	8,629				8,629
75- -1515 \ 23			2,400,903	2,400,903				2,400,903
75- -1515 23 \ 24		100,000		100,000				100,000
75- -1515 21 \ 24		10,375		10,375				10,375
75- -1515 21 \ 25		27,773		27,773				27,773
75- -1515 22 \ 26		2,874		2,874				2,874
75- -1515 23 \ 27		33,461		33,461				33,461
Acct Total		174,483	2,409,532	2,584,015				2,584,015
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Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 23						801,550		801,550
75- -1534 \ X						30,184		30,184
Acct Total						831,734		831,734

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
14-75-1536 \ 23							27	27
175- -1536 21 \ 23						1,223		1,223
175- -1536 22 \ 23			42,993	42,993				42,993
75- -1536 \ 23							8,375,249	8,375,249
75- -1536 23 \ 24							421,923	421,923
75- -1536 22 \ 26							7,878	7,878
75- -1536 23 \ 27							449,062	449,062
175- -1536 \ X	5,664			5,664	7	27,887		33,558
Acct Total	5,664		42,993	48,657	7	29,110	9,254,139	9,331,913
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Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ X						41,260		41,260
Acct Total						41,260		41,260
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 20 \ 23						123,403		123,403
75- -1545 \ 23						3,728,215		3,728,215
75- -1545 21 \ 24						57,498		57,498
75- -1545 22 \ 26						250		250
75- -1545 23 \ 27						1,485		1,485
Acct Total						3,910,851		3,910,851

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
175- -0142 22 \ 23			229	229				229
75- -0142 \ 23							595,397	595,397
75- -0142 23 \ 24							49,914	49,914
175- -0142 21 \ 25						6,166		6,166
175- -0142 \ X						104,589		104,589
Acct Total			229	229		110,755	645,311	756,295
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Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 23							589,886	589,886
175- -0120 \ X						70,151		70,151
Acct Total						70,151	589,886	660,037
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 23							23,368	23,368
175- -0135 \ X						35,249		35,249
Acct Total						35,249	23,368	58,617
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 23					38,621			38,621
75- -0131 \ X	19,306			19,306	164			19,470
Acct Total	19,306			19,306	38,785			58,091
<hr/>								
Budget Acct: Medicare Hearings and Appeals (009-90-0139)								
75- -0139 22 \ 23			9,975	9,975	3,440			13,416
75- -0139 23 \ 24		128,515		128,515	4,664			133,179
Acct Total		128,515	9,975	138,490	8,104			146,595

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 21 \ 23			1,157	1,157				1,157
75- -0140 \ 23			539,512	539,512	68,479			607,991
75- -0140 22 \ 23			25,102	25,102				25,102
75- -0140 21 \ 24		317,883		317,883				317,883
75- -0140 23 \ 24		847,113		847,113				847,113
75- -0140 22 \ 24		2,770		2,770				2,770
75- -0140 20 \ 24		2,425,440		2,425,440				2,425,440
75- -0140 23 \ 25		3,544		3,544				3,544
75- -0140 \ X	19,600,710			19,600,710				19,600,710
Acct Total	19,600,725	3,596,750	565,771	23,763,246	68,479			23,831,725
<hr/>								
Budget Acct: Defense Production Act Medical Supplies Enhancement (009-90-0150)								
21-75-0150 21 \ 25					50,000			50,000
75- -0150 21 \ 25					1,604,519			1,604,519
Acct Total					1,654,519			1,654,519
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X					109,674			109,674
75-75-0145 \ X					328,986			328,986
Acct Total					438,660			438,660
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	812,088			812,088				812,088
75- -0125 \ X	486,670			486,670				486,670
Acct Total	1,298,758			1,298,758				1,298,758

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
75- -0119 \ X						11,201		11,201
Acct Total						11,201		11,201
<hr/>								
Budget Acct: No Surprises Implementation Fund (009-90-0127)								
16-75-0127 21 \ 24						20,124		20,124
20-75-0127 21 \ 24						187		187
75- -0127 21 \ 24						165,760		165,760
75-75-0127 21 \ 24						86,523		86,523
Acct Total						272,594		272,594
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						4,000		4,000
Acct Total						4,000		4,000
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 23						342,001		342,001
Acct Total						342,001		342,001
<hr/>								
Budget Acct: Debt Collection Fund (009-91-5745)								
75- -5745 \ X						11,876		11,876
Acct Total						11,876		11,876
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					744,257			744,257
Acct Total					744,257			744,257
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,603		12,603
75- -8248 \ X						57,837		57,837
75- -8249 \ X						148		148
75- -8250 \ X						25,382		25,382
75- -8253 \ X						140,337		140,337
75- -8254 \ X						3,619		3,619
75- -8510 \ X						310		310
75- -8511 \ X						1,124		1,124
75- -8512 \ X						231		231
75- -8513 \ X						321		321
75- -8514 \ X						2,217		2,217
75- -8888 \ X						733		733
75- -8889 \ X						374		374
Acct Total						245,236		245,236
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 22 \ 23			836	836		502		1,338
75- -0128 \ 23							60,604	60,604
75- -0128 23 \ 24							69,256	69,256
¹ 75- -0128 \ X	24,860			24,860	16	136,759		161,635
Acct Total	24,860		836	25,696	16	137,261	129,860	292,833
<hr/>								
Agency Tot	30,265,765	14,032,032	4,662,325	48,960,122	3,833,399	572,431,022	616,275,562	1,241,500,108

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Secretary and Executive Management								
Budget Acct: Operations and Support, OSEM (024-10-0100)								
70- -0100 \ 23			209,263	209,263	4,050			213,314
70- -0100 17 \ 23					26			26
70- -0100 22 \ 23			4,866	4,866				4,866
70- -0100 21 \ 24					3,250			3,250
70- -0100 23 \ 24		18,839		18,839				18,839
70- -0100 20 \ 25					48			48
70- -0100 \ X					360			360
70- -0110 \ X	209			209				209
Acct Total	209	18,839	214,129	233,177	7,734			240,912
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, OSEM (024-10-1913)								
70- -1913 23 \ 25		8,048		8,048				8,048
Acct Total		8,048		8,048				8,048
<hr/>								
Budget Acct: Federal Assistance (024-10-0416)								
70- -0416 23 \ 24		40,000		40,000				40,000
Acct Total		40,000		40,000				40,000
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	3,195			3,195				3,195
Acct Total	3,195			3,195				3,195

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Operations and Support, MD (024-15-0112)								
70- -0102 \ X	208,383			208,383				208,383
70- -0111 \ X	4,360			4,360				4,360
70- -0112 22 \ 23			7,258	7,258				7,258
70- -0112 \ 23			933,567	933,567	48,167			981,734
70- -0112 \ X	2,345			2,345				2,345
70- -0113 \ X	6,559			6,559	3,676			10,235
Acct Total	221,647		940,825	1,162,472	51,843			1,214,315
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, MD (024-15-0406)								
70- -0406 21 \ 23			11,319	11,319				11,319
70- -0406 22 \ 24		93,533		93,533	14,856			108,389
70- -0406 20 \ 24		77,525		77,525				77,525
70- -0406 22 \ 25		151,000		151,000				151,000
70- -0406 21 \ 25		49,676		49,676				49,676
70- -0406 23 \ 25		125,769		125,769				125,769
70- -0406 22 \ 26		243,799		243,799				243,799
70- -0406 23 \ 27		188,000		188,000				188,000
70- -0406 22 \ 28		500,000		500,000				500,000
70- -0406 \ X	1			1				1
Acct Total	1	1,429,302	11,319	1,440,622	14,856			1,455,478
<hr/>								
Budget Acct: Federal Protective Service (024-15-0542)								
70- -0542 \ X	4,472			4,472	1,225,136			1,229,607
Acct Total	4,472			4,472	1,225,136			1,229,607
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-15-0521)								
70- -0521 \ X	726			726				726
Acct Total	726			726				726

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Management Directorate								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X					67,081			67,081
Acct Total					67,081			67,081
<hr/>								
Budget Acct: Department of Homeland Security Nonrecurring Expenses Fund (024-15-1914)								
70- -1914 \ X	17,800			17,800				17,800
Acct Total	17,800			17,800				17,800
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support, AO (024-18-0115)								
70- -0115 22 \ 23			4,379	4,379				4,379
70- -0115 \ 23			115,936	115,936	34,250			150,186
70- -0115 23 \ 24		71,026		71,026	3,289			74,315
Acct Total		71,026	120,315	191,341	37,539			228,880
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support, OIG (024-20-0200)								
70- -0200 \ 23			114,655	114,655	130			114,785
70- -0200 22 \ 26		2,809		2,809				2,809
70- -0200 22 \ 28		42		42				42
70- -0200 \ X	24,167			24,167	94			24,260
Acct Total	24,167	2,851	114,655	141,673	224			141,896

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support, CBP (024-58-0530)								
² 70- -0503 \ X	26			26	6	17		50
² 70- -0530 \ 23			5,586,534	5,586,534	23,209	3,020,631		8,630,373
² 70- -0530 22 \ 23			126,903	126,903	15,214	76,524		218,641
² 70- -0530 23 \ 24		283,216		283,216	1,874	153,510		438,601
² 70- -0530 20 \ 24		68		68		37		105
² 70- -0530 22 \ 26		197,460		197,460		106,325		303,785
¹ 70- -0530 \ X	21,526			21,526	4,295	44,708		70,529
² 70- -5087 \ X	62,867			62,867	3,487	35,729		102,083
² 70- -5089 \ X	5,374			5,374		2,894		8,268
² 70- -5451 \ X	344			344		185		530
² 70- -5694 \ X	5,333			5,333	3,417	4,711		13,461
¹ 70- -5695 \ X	318			318		198,504		198,822
Acct Total	95,788	480,744	5,713,437	6,289,969	51,502	3,643,775		9,985,248
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 \ X	2,154			2,154				2,154
Acct Total	2,154			2,154				2,154
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ X	34			34				34
Acct Total	34			34				34

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements, CBP (024-58-0532)								
70- -0532 19 \ 23			94,146	94,146				94,146
70- -0532 21 \ 23			10,710	10,710				10,710
70- -0532 20 \ 24		1,161,328		1,161,328				1,161,328
70- -0532 22 \ 24		65,412		65,412				65,412
70- -0532 23 \ 25		481,571		481,571				481,571
70- -0532 21 \ 25		918,318		918,318	25,136			943,454
70- -0532 22 \ 26		145,313		145,313				145,313
70- -0532 23 \ 27		99,900		99,900				99,900
70- -0532 \ X	1,543			1,543				1,543
Acct Total	1,543	2,871,842	104,856	2,978,241	25,136			3,003,377
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ X	450			450	13			463
Acct Total	450			450	13			463
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X	160			160	4,321			4,481
Acct Total	160			160	4,321			4,481
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						163,915		163,915
Acct Total						163,915		163,915
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	378,472			378,472				378,472
Acct Total	378,472			378,472				378,472

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						13,161		13,161
Acct Total						13,161		13,161
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		1,703		1,703				1,703
Acct Total		1,703		1,703				1,703
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						23,272		23,272
Acct Total						23,272		23,272
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,941		2,941
Acct Total						2,941		2,941
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support, ICE (024-55-0540)								
² 70- -0504 \ X	273			273		1,334		1,608
² 70- -0540 21 \ 23					448	2,187		2,635
² 70- -0540 22 \ 23			1,634	1,634	693	11,362		13,689
² 70- -0540 \ 23			764,293	764,293	9,664	3,778,729		4,552,685
² 70- -0540 23 \ 24		6,956		6,956	3,475	50,924		61,354
² 70- -0540 19 \ 24					328	1,600		1,928
² 70- -0540 20 \ 24		266		266		1,299		1,565
² 70- -0540 20 \ 25					381	1,858		2,239
¹ 70- -0540 \ X	8,206			8,206	1,239	35,574		45,018
² 70- -5126 \ X	1,499			1,499		7,319		8,818
² 70- -5378 \ X	41,451			41,451		202,377		243,828
² 70- -5382 \ X	10,456			10,456		51,051		61,507
² 70- -5542 \ X	79			79		386		465
Acct Total	61,964	7,222	765,927	835,113	16,228	4,146,000		4,997,339
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Procurement, Construction, and Improvements, ICE (024-55-0545)								
70- -0545 21 \ 23			303	303				303
70- -0545 22 \ 24		13,000		13,000				13,000
70- -0545 21 \ 25		29,360		29,360				29,360
70- -0545 23 \ 25		22,997		22,997				22,997
70- -0545 22 \ 26		8,977		8,977				8,977
70- -0545 \ X	95			95				95
Acct Total	95	74,334	303	74,732				74,732

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support, TSA (024-45-0550)								
170- -0550 22 \ 23			32,170	32,170	9,355			41,525
70- -0550 18 \ 23					587			587
70- -0550 23 \ 24							4,855,563	4,855,563
70- -0550 19 \ 24							1,249	1,249
170- -0550 \ X	282,035			282,035	6,878	12,069		300,982
170- -5390 \ X	1,716			1,716				1,716
170- -5545 \ X						164		164
Acct Total	283,751		32,170	315,921	16,820	12,233	4,856,812	5,201,786
Budget Acct: Intelligence and Vetting (024-45-0557)								
170- -0557 \ X	1,591			1,591		1,934		3,526
Acct Total	1,591			1,591		1,934		3,526
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0554 \ X	12			12				12
Acct Total	12			12				12
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
170- -0410 21 \ 23			22	22				22
170- -0410 22 \ 24		16,927		16,927				16,927
70- -0410 23 \ 25							123,578	123,578
70- -5385 \ X							245,102	245,102
Acct Total		16,927	22	16,949			368,680	385,629
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 22 \ 23							251	251
70- -0802 23 \ 24							27,787	27,787
Acct Total							28,038	28,038

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operations and Support, CG (024-60-0610)								
70- -0610 \ 23			4,859,528	4,859,528	188,912			5,048,440
70- -0610 22 \ 23			4,417	4,417				4,417
70- -0610 21 \ 23			9,121	9,121				9,121
70- -0610 19 \ 23			944	944				944
70- -0610 20 \ 24		9,882		9,882				9,882
70- -0610 23 \ 24		88,551		88,551				88,551
70- -0610 22 \ 24		2,500		2,500				2,500
70- -0610 23 \ 25		20,000		20,000				20,000
70- -0610 21 \ 25		7,038		7,038				7,038
70- -0610 22 \ 26		19,028		19,028				19,028
70- -0610 23 \ 27		20,690		20,690				20,690
70- -0610 \ X	21,093			21,093				21,093
Acct Total	21,093	167,689	4,874,010	5,062,792	188,912			5,251,704
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 \ X	611			611				611
Acct Total	611			611				611
Budget Acct: Procurement, Construction, and Improvements, CG (024-60-0613)								
70- -0613 19 \ 23			439,179	439,179				439,179
70- -0613 20 \ 24		178,316		178,316				178,316
70- -0613 21 \ 25		454,210		454,210				454,210
70- -0613 22 \ 26		1,402,364		1,402,364				1,402,364
70- -0613 23 \ 27		1,685,782		1,685,782				1,685,782
70- -0613 \ X	51,194			51,194	47,474			98,668
Acct Total	51,194	3,720,672	439,179	4,211,045	47,474			4,258,519

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research and Development, CG (024-60-0615)								
70- -0615 21 \ 23			498	498	3,137			3,635
70- -0615 22 \ 24		1,704		1,704	21			1,725
70- -0615 23 \ 25		4,509		4,509				4,509
70- -0615 \ X	189			189	420			608
Acct Total	189	6,213	498	6,900	3,578			10,477
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						1,474,512		1,474,512
Acct Total						1,474,512		1,474,512
Budget Acct: Coast Guard Housing Fund (024-60-5710)								
70- -5710 \ X	34,060			34,060				34,060
Acct Total	34,060			34,060				34,060
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					93,081			93,081
Acct Total					93,081			93,081
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					83,128			83,128
Acct Total					83,128			83,128
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						33,458		33,458
Acct Total						33,458		33,458
Budget Acct: Trust Fund Share of Expenses (024-60-8314)								
70- -8314 \ 23			45,000	45,000				45,000
Acct Total			45,000	45,000				45,000

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,573		2,573
Acct Total						2,573		2,573
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8312 \ X						8,649		8,649
70- -8349 \ X						108,713		108,713
Acct Total						117,362		117,362
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support, USSS (024-40-0400)								
70- -0400 \ 23			1,601,527	1,601,527	19,443			1,620,970
70- -0400 22 \ 23			11,017	11,017				11,017
70- -0400 23 \ 24		45,335		45,335				45,335
70- -0400 \ X	9,579			9,579				9,579
Acct Total	9,579	45,335	1,612,544	1,667,458	19,443			1,686,901
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						179,264		179,264
Acct Total						179,264		179,264
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, USSS (024-40-0401)								
70- -0401 21 \ 23			7,810	7,810				7,810
70- -0401 22 \ 24		33,178		33,178				33,178
70- -0401 23 \ 25		77,763		77,763				77,763
70- -0401 \ X	77			77				77
Acct Total	77	110,941	7,810	118,828				118,828

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 22 \ 23			1,368	1,368				1,368
70- -0804 23 \ 24		4,025		4,025				4,025
Acct Total		4,025	1,368	5,393				5,393
<hr/>								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Operations and Support, CISA (024-65-0566)								
70- -0566 \ 23			1,681,996	1,681,996	1,103			1,683,099
70- -0566 21 \ 23			10,372	10,372				10,372
70- -0566 22 \ 23			519	519				519
70- -0566 23 \ 24		19,667		19,667				19,667
70- -0566 20 \ 25					397			397
70- -0566 22 \ 26		30,244		30,244				30,244
70- -0566 \ X	1,179			1,179				1,179
Acct Total	1,179	49,911	1,692,887	1,743,977	1,500			1,745,477
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CISA (024-65-0412)								
70- -0412 21 \ 23			4,175	4,175				4,175
70- -0412 22 \ 24		92,416		92,416				92,416
70- -0412 23 \ 25		403,009		403,009				403,009
70- -0412 23 \ 27		27,100		27,100				27,100
Acct Total		522,525	4,175	526,700				526,700
<hr/>								
Budget Acct: Research and Development, CISA (024-65-0805)								
70- -0805 22 \ 23			6,539	6,539				6,539
70- -0805 23 \ 24		7,431		7,431				7,431
Acct Total		7,431	6,539	13,970				13,970

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Cybersecurity and Infrastructure Security Agency								
Budget Acct: Cybersecurity Response and Recovery Fund (024-65-1911)								
70- -1911 22 \ 28		19,950		19,950				19,950
70- -1911 23 \ 28		20,000		20,000				20,000
Acct Total		39,950		39,950				39,950
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 22 \ 23			738,000	738,000				738,000
70- -0413 \ 23			3,028,781	3,028,781	356			3,029,136
70- -0413 23 \ 24		726,000		726,000				726,000
70- -0413 21 \ 25		64,802		64,802				64,802
70- -0413 \ X	1,740,994			1,740,994				1,740,994
Acct Total	1,740,994	790,802	3,766,781	6,298,577	356			6,298,932
<hr/>								
Budget Acct: Operations and Support, FEMA (024-70-0700)								
70- -0700 \ 23			854,374	854,374	41,170			895,544
70- -0700 22 \ 26		65,463		65,463				65,463
70- -0700 \ X	42,512			42,512				42,512
Acct Total	42,512	65,463	854,374	962,349	41,170			1,003,519
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	57,240			57,240				57,240
Acct Total	57,240			57,240				57,240
<hr/>								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 22 \ 23			7,556	7,556	172			7,729
70- -0702 23 \ 24		11,134		11,134				11,134
70- -0702 21 \ 25		894,550		894,550				894,550
70- -0702 \ X	21,018,736			21,018,736	47			21,018,783
Acct Total	21,018,736	905,684	7,556	21,931,976	219			21,932,196

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Hermit's Peak/Calf Canyon Fire Assistance Account (024-70-1912)								
70- -1912 \ X		3,900,470		3,900,470				3,900,470
Acct Total		3,900,470		3,900,470				3,900,470
<hr/>								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X		8,494		8,494				8,494
Acct Total		8,494		8,494				8,494
<hr/>								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X		319,270		319,270	11,866,609			12,185,879
Acct Total		319,270		319,270	11,866,609			12,185,879
<hr/>								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					3,074,793			3,074,793
Acct Total					3,074,793			3,074,793
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X		19,904		19,904				19,904
Acct Total		19,904		19,904				19,904
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					166,766			166,766
Acct Total					166,766			166,766
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 21 \ 23			2,609	2,609				2,609
70- -0414 19 \ 23			81	81				81
70- -0414 20 \ 24		10		10				10
70- -0414 22 \ 24		17,825		17,825				17,825
70- -0414 23 \ 25		102,604		102,604				102,604
70- -0414 21 \ 25		13,526		13,526				13,526
70- -0414 22 \ 26		75,014		75,014				75,014
70- -0414 23 \ 27		63,141		63,141				63,141
Acct Total		272,120	2,690	274,810				274,810
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support, CIS (024-30-0300)								
70- -0300 \ 23						165,409		165,409
70- -0300 22 \ 23						1,526		1,526
Acct Total						166,935		166,935
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Budget Acct: Federal Assistance, CIS (024-30-0408)								
70- -0408 23 \ 24						25,000		25,000
Acct Total						25,000		25,000
<hr/>								
Budget Acct: Immigration Examinations Fee (024-30-5088)								
70- -5088 \ X					4,881,168			4,881,168
Acct Total					4,881,168			4,881,168
<hr/>								
Budget Acct: H-1B Nonimmigrant Petitioner Account (024-30-5106)								
70- -5106 \ X					35,715			35,715
Acct Total					35,715			35,715

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: H-1B and L Fraud Prevention and Detection Account (024-30-5389)								
70- -5389 \ X						80,379		80,379
Acct Total						80,379		80,379
<hr/>								
Budget Acct: EB-5 Integrity Fund, Citizenship and Immigration Service (024-30-5705)								
70- -5705 \ X						8,740		8,740
Acct Total						8,740		8,740
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support, FLETC (024-49-0509)								
70- -0509 22 \ 23			8,248	8,248	37,382			45,630
70- -0509 \ 23			173,023	173,023	18,618			191,640
70- -0509 23 \ 24		29,220		29,220				29,220
70- -0509 \ X	1,044			1,044	2,430			3,474
Acct Total	1,044	29,220	181,271	211,535	58,430			269,964
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FLETC (024-49-0510)								
70- -0510 19 \ 23			545	545				545
70- -0510 20 \ 24		1,765		1,765				1,765
70- -0510 21 \ 25		25,988		25,988				25,988
70- -0510 22 \ 26		13,000		13,000				13,000
70- -0510 23 \ 27		44,919		44,919				44,919
70- -0510 \ X	73			73	293			366
Acct Total	73	85,672	545	86,290	293			86,583

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Operations and Support, Sci and Tech (024-80-0800)								
70- -0800 22 \ 23			16,614	16,614	35			16,649
70- -0800 \ 23			92,147	92,147	8,552			100,700
70- -0800 23 \ 24		139,002		139,002	10,981			149,983
70- -0800 \ X	3,004			3,004	6,513			9,517
Acct Total	3,004	139,002	108,761	250,767	26,081			276,849
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, Sci and Tech (024-80-0415)								
70- -0415 21 \ 25		2,780		2,780				2,780
70- -0415 22 \ 26		10,420		10,420				10,420
70- -0415 23 \ 27		54,616		54,616				54,616
Acct Total		67,816		67,816				67,816
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 21 \ 23			32,828	32,828	389			33,217
70- -0803 22 \ 24		186,923		186,923	2,129			189,052
70- -0803 23 \ 25		404,472		404,472				404,472
70- -0803 22 \ 26		117,604		117,604				117,604
Acct Total		708,999	32,828	741,827	2,518			744,345
<hr/>								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Operations and Support, CWMD (024-85-0861)								
70- -0861 22 \ 23			17,426	17,426				17,426
70- -0861 \ 23			59,132	59,132				59,132
70- -0861 23 \ 24		29,813		29,813				29,813
Acct Total		29,813	76,558	106,371				106,371

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Countering Weapons of Mass Destruction Office								
Budget Acct: Research and Development, CWMD (024-85-0860)								
70- -0860 21 \ 23			5,912	5,912	150			6,062
70- -0860 22 \ 24		20,305		20,305				20,305
70- -0860 23 \ 25		60,339		60,339				60,339
70- -0860 \ X	17			17				17
Acct Total	17	80,644	5,912	86,573	150			86,723
<hr/>								
Budget Acct: Procurement, Construction and Improvements, CWMD (024-85-0862)								
70- -0862 21 \ 23			7,819	7,819				7,819
70- -0862 22 \ 24		28,641		28,641				28,641
70- -0862 23 \ 25		71,823		71,823				71,823
Acct Total		100,464	7,819	108,283				108,283
<hr/>								
Budget Acct: Federal Assistance, CWMD (024-85-0411)								
70- -0411 21 \ 23			211	211	47			258
70- -0411 22 \ 24		7,969		7,969				7,969
70- -0411 23 \ 25		111,455		111,455				111,455
Acct Total		119,424	211	119,635	47			119,682
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Agency Tot	28,329,684	13,090,950	21,747,274	63,167,908	2,084,813	29,928,570	5,445,465	100,626,755

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 21 \ 24		2		2				2
86- -0302 23 \ 26		10,430		10,430				10,430
86- -0302 21 \ 30		3,497,485		3,497,485				3,497,485
86- -0302 \ X	14,346,255			14,346,255				14,346,255
Acct Total	14,346,255	3,507,917		17,854,172				17,854,172
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	81,010			81,010				81,010
Acct Total	81,010			81,010				81,010
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 20 \ 23			4,904	4,904				4,904
86- -0304 \ X	7,971			7,971				7,971
Acct Total	7,971		4,904	12,875				12,875
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ X	3,078			3,078				3,078
Acct Total	3,078			3,078				3,078
<hr/>								
Budget Acct: Public Housing Fund (025-03-0481)								
86- -0481 21 \ 24		68,554		68,554				68,554
86- -0481 22 \ 25		125,987		125,987				125,987
86- -0481 23 \ 26		3,717,272		3,717,272				3,717,272
Acct Total		3,911,813		3,911,813				3,911,813
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Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	240			240				240
Acct Total	240			240				240

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 21 \ 23			40,558	40,558				40,558
86- -0349 22 \ 26		345,591		345,591				345,591
86- -0349 23 \ 27		350,000		350,000				350,000
Acct Total		695,591	40,558	736,149				736,149
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Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	711			711				711
Acct Total	711			711				711
<hr/>								
Budget Acct: Self-Sufficiency Programs (025-03-0350)								
86- -0350 20 \ 23			776	776				776
86- -0350 22 \ 25		22,574		22,574				22,574
86- -0350 23 \ 26		175,000		175,000				175,000
Acct Total		197,574	776	198,350				198,350
<hr/>								
Budget Acct: Native American Programs (025-03-0313)								
86- -0313 19 \ 23			2,906	2,906				2,906
86- -0313 20 \ 24		6,068		6,068				6,068
86- -0313 21 \ 25		35,977		35,977				35,977
86- -0313 22 \ 26		213,475		213,475				213,475
86- -0313 23 \ 27		373,440		373,440				373,440
86- -0313 \ X	339			339				339
Acct Total	339	628,960	2,906	632,205				632,205
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 23 \ 27		22,300		22,300				22,300
86- -0235 \ X	152			152				152
Acct Total	152	22,300		22,452				22,452

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X							13,813	13,813
Acct Total							13,813	13,813
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 21 \ 23			1,943	1,943				1,943
86- -0162 22 \ 25		1,187,754		1,187,754				1,187,754
86- -0162 23 \ 26		6,397,286		6,397,286				6,397,286
86- -0162 \ X	7,354,016			7,354,016				7,354,016
Acct Total	7,354,016	7,585,040	1,943	14,940,999				14,940,999
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 20 \ 23			66	66				66
86- -0205 21 \ 24		12		12				12
86- -0205 22 \ 25		5,327		5,327				5,327
86- -0205 21 \ 25		15,000		15,000				15,000
86- -0205 23 \ 26		1,500,000		1,500,000				1,500,000
86- -0205 \ X	199			199				199
Acct Total	199	1,520,339	66	1,520,604				1,520,604
<hr/>								
Budget Acct: Preservation & Reinvestment Initiative for Community Enhancement (025-06-0483)								
86- -0483 23 \ 27		225,000		225,000				225,000
Acct Total		225,000		225,000				225,000
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 21 \ 23			89,658	89,658				89,658
86- -0192 22 \ 24		2,923,000		2,923,000				2,923,000
86- -0192 23 \ 25		3,633,000		3,633,000				3,633,000
86- -0192 \ X	422,295			422,295				422,295
Acct Total	422,295	6,556,000	89,658	7,067,953				7,067,953
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 23 \ 24		449,100		449,100				449,100
86- -0308 22 \ 24		38,890		38,890				38,890
86- -0308 23 \ 25		49,900		49,900				49,900
86- -0308 \ X	89			89	74			163
Acct Total	89	537,890		537,979	74			538,053
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 21 \ 23			5,000	5,000				5,000
86- -0176 22 \ 24		62,500		62,500				62,500
86- -0176 23 \ 25		62,500		62,500				62,500
86- -0176 \ X	1,446			1,446				1,446
Acct Total	1,446	125,000	5,000	131,446				131,446
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						660		660
Acct Total						660		660
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	1,759			1,759				1,759
Acct Total	1,759			1,759				1,759
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					51			51
Acct Total					51			51
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	154			154				154
Acct Total	154			154				154
<hr/>								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X					360,388			360,388
Acct Total					360,388			360,388
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 23 \ 26		11,183		11,183				11,183
86- -0303 \ X	10,141,376			10,141,376				10,141,376
Acct Total	10,141,376	11,183		10,152,559				10,152,559
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 20 \ 23			11,499	11,499				11,499
86- -0320 21 \ 24		56,543		56,543				56,543
86- -0320 22 \ 25		221,259		221,259				221,259
86- -0320 23 \ 26		855,577		855,577				855,577
86- -0320 \ X	7,931			7,931				7,931
Acct Total	7,931	1,133,379	11,499	1,152,809				1,152,809

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 20 \ 23			31,474	31,474				31,474
86- -0237 21 \ 24		56,980		56,980				56,980
86- -0237 22 \ 25		168,612		168,612				168,612
86- -0237 23 \ 26		324,277		324,277				324,277
86- -0237 \ X	20,533			20,533				20,533
Acct Total	20,533	549,869	31,474	601,876				601,876
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	2,031			2,031				2,031
86- -0148 \ X	83,446			83,446				83,446
86- -4058 \ X	13,177			13,177				13,177
Acct Total	98,654			98,654				98,654
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					16,524			16,524
Acct Total					16,524			16,524
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	650,406			650,406				650,406
Acct Total	650,406			650,406				650,406
Budget Acct: Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482)								
86- -0482 22 \ 28		879,100		879,100				879,100
86- -0482 22 \ 29		60,000		60,000				60,000
Acct Total		939,100		939,100				939,100

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 22 \ 23			17,388	17,388				17,388
86- -0156 23 \ 24		57,500		57,500				57,500
Acct Total		57,500	17,388	74,888				74,888
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	134			134				134
Acct Total	134			134				134
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	102			102				102
Acct Total	102			102				102
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 22 \ 23						365		365
86- -0183 23 \ 24						101,548		101,548
Acct Total						101,913		101,913
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						124,535,961		124,535,961
Acct Total						124,535,961		124,535,961
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X					16,958			16,958
Acct Total					16,958			16,958
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						1,574		1,574
Acct Total						1,574		1,574
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						64,852		64,852
Acct Total						64,852		64,852
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						2,730		2,730
Acct Total						2,730		2,730
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	9,361			9,361				9,361
Acct Total	9,361			9,361				9,361
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							19,594,669	19,594,669
Acct Total							19,594,669	19,594,669
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 22 \ 23			14	14		445		459
² 86- -0186 23 \ 24		678		678		21,918		22,596
¹ 86- -0186 \ X	300			300	5,457	276,451		282,209
Acct Total	300	678	14	992	5,457	298,814		305,264
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						102,958		102,958
Acct Total						102,958		102,958

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 22 \ 23			68,826	68,826				68,826
86- -0108 23 \ 24		125,400		125,400				125,400
86- -0108 23 \ 25		20,000		20,000				20,000
86- -0108 \ X	150			150				150
Acct Total	150	145,400	68,826	214,376				214,376
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 22 \ 23			43,086	43,086				43,086
86- -0144 21 \ 23			3,385	3,385				3,385
86- -0144 23 \ 24		86,355		86,355				86,355
Acct Total		86,355	46,471	132,826				132,826
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 21 \ 23			141,526	141,526				141,526
86- -0174 22 \ 24		317,866		317,866				317,866
86- -0174 23 \ 25		410,000		410,000				410,000
86- -0174 \ X	346			346				346
Acct Total	346	727,866	141,526	869,738				869,738
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 22 \ 23			1,160	1,160	451			1,611
86- -0332 23 \ 24		6,963		6,963				6,963
Acct Total		6,963	1,160	8,123	451			8,574

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 22 \ 23			18,478	18,478	901			19,379
86- -0335 23 \ 24		346,862		346,862				346,862
86- -0335 22 \ 30		59,084		59,084				59,084
Acct Total		405,946	18,478	424,424	901			425,325
<hr/>								
Budget Acct: Program Offices (025-35-0479)								
86- -0479 22 \ 23			22,696	22,696	145			22,841
86- -0479 21 \ 23			47	47				47
86- -0479 23 \ 24		593,532		593,532				593,532
86- -0479 21 \ 25		3,948		3,948				3,948
86- -0479 20 \ 25		46		46				46
86- -0479 21 \ 29		46,650		46,650				46,650
86- -0479 21 \ 30		5,232		5,232				5,232
Acct Total		649,408	22,743	672,151	145			672,296
<hr/>								
Budget Acct: Public and Indian Housing (025-35-0337)								
86- -0337 18 \ 23			2	2				2
86- -0337 19 \ 24		376		376				376
Acct Total		376	2	378				378
<hr/>								
Budget Acct: Community Planning and Development (025-35-0338)								
86- -0338 \ X	30,288			30,288				30,288
Acct Total	30,288			30,288				30,288
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	2,273			2,273	1,093			3,365
Acct Total	2,273			2,273	1,093			3,365

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 23			83,934	83,934	8			83,942
86- -0189 \ X	7,762			7,762	81			7,843
Acct Total	7,762		83,934	91,696	89			91,785
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 21 \ 24		24,408		24,408				24,408
86- -4586 22 \ 24		39,648		39,648				39,648
86- -4586 23 \ 25		219,782		219,782				219,782
86- -4586 \ X	9,204			9,204	59			9,263
Acct Total	9,204	283,838		293,042	59			293,101
<hr/>								
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X					45,129			45,129
Acct Total					45,129			45,129
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
<hr/>								
Agency Tot	33,199,004	30,511,285	589,326	64,299,615	53,398	872,829	144,246,356	209,472,198

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 22 \ 23			56,492	56,492	19			56,511
14-14-1109 22 \ 23			1,340	1,340				1,340
14- -1109 23 \ 24		734,898		734,898	11			734,910
14- -1109 \ X	223,282			223,282	43,556			266,838
Acct Total	223,282	734,898	57,832	1,016,012	43,586			1,059,599
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	10			10				10
Acct Total	10			10				10
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	75,614			75,614				75,614
Acct Total	75,614			75,614				75,614
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						1		1
Acct Total						1		1
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	198,869			198,869				198,869
Acct Total	198,869			198,869				198,869
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						23,319		23,319
Acct Total						23,319		23,319
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	92,205			92,205				92,205
Acct Total	92,205			92,205				92,205

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				13,138		13,138
12-14-5573	\ X				1,254		1,254
14- -5018	\ X				7,471		7,471
14- -5048	\ X				2,148		2,148
14- -5165	\ X				50,340		50,340
14-14-5232	\ X				16,809		16,809
14- -5232	\ X				1,250,921		1,250,921
14- -5249	\ X				15,469		15,469
14- -5260	\ X				17,580		17,580
14- -5294	\ X				3		3
14- -5397	\ X				23		23
14- -5413	\ X				37,211		37,211
14- -5469	\ X				28,676		28,676
14- -5506	\ X				347		347
14- -5554	\ X				1,228		1,228
14- -5556	\ X				450		450
14- -5558	\ X				75		75
14- -5559	\ X				359		359
14-14-5573	\ X				1,821		1,821
14- -5573	\ X				120,898		120,898
14- -5575	\ X				42		42
14- -5576	\ X				464		464
14- -5612	\ X				325		325
68-14-5573	\ X				440		440
Acct Total					1,567,492		1,567,492

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				51		51
14- -5032	\ X				71		71
14- -5044	\ X				2		2
14- -5129	\ X				156		156
14- -5133	\ X				386		386
14- -5485	\ X				3,979		3,979
14- -5884	\ X				2,675		2,675
14- -5896	\ X				215		215
14- -5898	\ X				3,884		3,884
Acct Total					13,795		13,795
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14- -4053	\ X				99,527		99,527
Acct Total					99,527		99,527
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14- -4525	\ X			186,503			186,503
Acct Total					186,503		186,503
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14- -8069	\ X				83,589		83,589
Acct Total					83,589		83,589
<hr/>							

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 22 \ 23			1,994	1,994	70			2,064
14- -1917 23 \ 24		115,775		115,775				115,775
14- -1917 \ X	42,985			42,985	2,291			45,275
Acct Total	42,985	115,775	1,994	160,754	2,361			163,114
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 22 \ 23			10,611	10,611	811			11,422
14- -1700 23 \ 24		99,056		99,056	7,481			106,537
14- -1700 \ X	85,640			85,640	21,006			106,646
Acct Total	85,640	99,056	10,611	195,307	29,298			224,605
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	24,380			24,380				24,380
Acct Total	24,380			24,380				24,380
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 22 \ 23			7,849	7,849				7,849
14- -1801 23 \ 24		97,148		97,148				97,148
14- -1801 \ X	1,224			1,224				1,224
14- -5063 \ X	1,327			1,327				1,327
Acct Total	2,551	97,148	7,849	107,548				107,548
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	9,503,109			9,503,109	117	1,407,481		10,910,708
Acct Total	9,503,109			9,503,109	117	1,407,481		10,910,708

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						34,243		34,243
Acct Total						34,243		34,243
<hr/>								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 23					294	460		755
² 14- -0680 22 \ 26		1,564,875		1,564,875		2,447,625		4,012,500
² 14- -0680 22 \ 31		224,250		224,250		350,750		575,000
² 14- -0680 \ X	1,759,249			1,759,249	296,227	3,214,975		5,270,451
² 14- -0681 \ X	180			180		282		462
² 14- -5053 \ X	514			514		804		1,319
² 14- -5058 \ X	19			19		29		48
² 14- -5109 \ X	812			812		1,271		2,083
Acct Total	1,760,774	1,789,125		3,549,899	296,521	6,016,196		9,862,618
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	21,794			21,794				21,794
Acct Total	21,794			21,794				21,794
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						785		785
Acct Total						785		785
<hr/>								
Budget Acct: Aging Infrastructure Account (010-10-5624)								
14- -5624 \ X							824,188	824,188
Acct Total							824,188	824,188

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						593,088		593,088
Acct Total						593,088		593,088
<hr/>								
Budget Acct: Blackfeet Water Settlement Implementation Fund (010-10-5668)								
14- -5668 \ X	208,647			208,647				208,647
Acct Total	208,647			208,647				208,647
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 22 \ 23			5,974	5,974				5,974
14- -5065 23 \ 24		39,238		39,238				39,238
14- -5065 \ X	4,630			4,630				4,630
Acct Total	4,630	39,238	5,974	49,842				49,842
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	6,400			6,400				6,400
Acct Total	6,400			6,400				6,400
<hr/>								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						74,847		74,847
Acct Total						74,847		74,847
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	10,254			10,254				10,254
Acct Total	10,254			10,254				10,254
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						263,012		263,012
Acct Total						263,012		263,012

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	1,464			1,464	1,260	416,469		419,194
Acct Total	1,464			1,464	1,260	416,469		419,194
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						229,323		229,323
Acct Total						229,323		229,323
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					445,987			445,987
Acct Total					445,987			445,987
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						122		122
Acct Total						122		122
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						1,504		1,504
Acct Total						1,504		1,504
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 23 \ 24		509		509				509
14- -0787 \ X	1,233			1,233				1,233
Acct Total	1,233	509		1,742				1,742

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	14,204			14,204		10,838		25,042
Acct Total	14,204			14,204		10,838		25,042
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 22 \ 23			27,240	27,240	989			28,229
14- -0804 \ 23					11,954			11,954
14- -0804 21 \ 23					21			21
14- -0804 22 \ 24		14,522		14,522	53			14,575
14- -0804 23 \ 24		874,415		874,415	434,486			1,308,901
14- -0804 23 \ 25		67,089		67,089	4			67,094
14- -0804 22 \ 31		23,451		23,451				23,451
14- -0804 \ X	516,026			516,026	121,941			637,967
14- -5055 \ X	226			226				226
Acct Total	516,252	979,477	27,240	1,522,969	569,448			2,092,418
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X	159,562			159,562	23,547			183,110
Acct Total	159,562			159,562	23,547			183,110
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						2,941		2,941
Acct Total						2,941		2,941
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 20 \ 23			1,217	1,217				1,217
14- -1611 \ 23					313			313
14- -1611 22 \ 23			77,645	77,645	255			77,900
14- -1611 22 \ 24		635		635				635
14- -1611 23 \ 24		989,995		989,995	46			990,041
14- -1611 23 \ 25		25,641		25,641				25,641
14- -1611 22 \ 26		167,916		167,916				167,916
14- -1611 \ X	299,162			299,162	308,725			607,887
Acct Total	299,162	1,184,187	78,862	1,562,211	309,339			1,871,550
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	372,199			372,199				372,199
Acct Total	372,199			372,199				372,199
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	107,994			107,994				107,994
Acct Total	107,994			107,994				107,994
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						34,244		34,244
Acct Total						34,244		34,244
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	5,279			5,279				5,279
Acct Total	5,279			5,279				5,279
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	203,577			203,577	57			203,634
Acct Total	203,577			203,577	57			203,634

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						32,928		32,928
Acct Total						32,928		32,928
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	43,822			43,822		16,974		60,797
Acct Total	43,822			43,822		16,974		60,797
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	20,386			20,386		13,034		33,419
¹ 14- -5479 \ X	22,591			22,591		26,244		48,835
Acct Total	42,977			42,977		39,278		82,254
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 23							13,228	13,228
14- -5091 \ X							11,250	11,250
Acct Total							24,478	24,478
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						18,658		18,658
Acct Total						18,658		18,658
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						1,685,529		1,685,529
Acct Total						1,685,529		1,685,529
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						4,702		4,702
Acct Total						4,702		4,702

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						8,947		8,947
14- -5092 \ X						354		354
14- -5157 \ X						2,126		2,126
14- -5501 \ X						1		1
Acct Total						11,428		11,428
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						643,963		643,963
Acct Total						643,963		643,963
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						16,641		16,641
Acct Total						16,641		16,641
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 22 \ 23			57,199	57,199	100			57,299
14- -1036 \ 23			1,393,789	1,393,789	7,867			1,401,656
14- -1036 23 \ 24		313,877		313,877	1,098			314,975
14- -1036 22 \ 24					78			78
14- -1036 22 \ 30		500,000		500,000				500,000
14- -1036 \ X	2,372			2,372	29,020			31,393
69-14-1036 22 \ 23			3,303	3,303				3,303
69-14-1036 23 \ 24		4,000		4,000				4,000
Acct Total	2,372	817,877	1,454,291	2,274,540	38,163			2,312,704
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
² 14- -2645 \ X	31,749			31,749	14,812	16,359		62,921
Acct Total	31,749			31,749	14,812	16,359		62,921

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 22 \ 23			4,131	4,131				4,131
14- -1042 23 \ 24		75,957		75,957				75,957
14- -1042 \ X					6,484			6,484
Acct Total		75,957	4,131	80,088	6,484			86,572
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	2,348,506			2,348,506	92,395			2,440,901
69-14-1039 \ X	4,959			4,959				4,959
96-14-1039 \ X	924			924				924
Acct Total	2,354,389			2,354,389	92,395			2,446,784
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	289,950			289,950		1,236,101		1,526,050
² 14- -5536 \ X	52,905			52,905		225,544		278,449
Acct Total	342,855			342,855		1,461,645		1,804,499
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						327,430		327,430
14- -5164 \ X						2,279		2,279
14- -5663 \ X						18		18
Acct Total						329,727		329,727
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 22 \ 23			98,476	98,476				98,476
14- -5140 23 \ 24		204,515		204,515				204,515
Acct Total		204,515	98,476	302,991				302,991

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 23						23,543		23,543
14- -5049 \ X						10,535		10,535
14- -5076 \ X						18		18
14- -5163 \ X						35,246		35,246
14- -5169 \ X						12,226		12,226
14- -5247 \ X						6,926		6,926
14- -5431 \ X						312,327		312,327
Acct Total						400,821		400,821
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						128,665		128,665
14- -8052 \ X						70		70
Acct Total						128,735		128,735
<hr/>								
Bureau: Bureau of Indian Affairs								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 22 \ 23			190,195	190,195	3,756			193,951
14- -2100 23 \ 24		1,007,665		1,007,665	4,563			1,012,228
14- -2100 22 \ 31		385,000		385,000				385,000
14- -2100 \ X	318,304			318,304	23,879			342,183
Acct Total	318,304	1,392,665	190,195	1,901,164	32,198			1,933,362
<hr/>								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 22 \ 23			103,279	103,279				103,279
14- -2240 23 \ 24		233,806		233,806				233,806
Acct Total		233,806	103,279	337,085				337,085

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs								
Budget Acct: Payments for Tribal Leases (010-76-0200)								
14- -0200 22 \ 23			10,321	10,321				10,321
14- -0200 23 \ 24		30,000		30,000				30,000
Acct Total		30,000	10,321	40,321				40,321
<hr/>								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	570,059			570,059	1,532			571,591
14-14-2301 \ X	7,808			7,808				7,808
Acct Total	577,867			577,867	1,532			579,399
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,055		1,055
Acct Total						1,055		1,055
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	37,387			37,387				37,387
Acct Total	37,387			37,387				37,387
<hr/>								
Budget Acct: Indian Water Rights Settlement Completion Fund (010-76-2699)								
14- -2699 \ X						478,243		478,243
Acct Total						478,243		478,243
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Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	10,868			10,868				10,868
Acct Total	10,868			10,868				10,868
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs							
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)							
14- -5051	\ X				7,696		7,696
Acct Total					7,696		7,696
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623	\ X				39		39
14- -5240	\ X				51,446		51,446
14- -5242	\ X				241		241
14- -5648	\ X				26,649		26,649
Acct Total					78,375		78,375
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14- -4409	\ X				135		135
Acct Total					135		135
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14- -2628 22 \ 23			36	36			36
14- -2628 23 \ 24		1,094		1,094			1,094
Acct Total							1,130
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14- -4410	\ X				3		3
Acct Total					3		3
<hr/>							
Budget Acct: Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740)							
14- -5740	\ X				10		10
Acct Total					10		10
<hr/>							

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Education								
Budget Acct: Operation and Maintenance of Quarters , Bureau of Indian Educati (010-77-5621)								
14- -5621 \ X						79		79
Acct Total						79		79
<hr/>								
Budget Acct: Operation of Indian Education Programs (010-77-2106)								
14- -2106 22 \ 23			114,233	114,233	36,450			150,683
14- -2106 21 \ 23					18,522			18,522
14- -2106 23 \ 24		160,156		160,156	7,625			167,782
14- -2106 22 \ 24					103,876			103,876
14- -2106 22 \ 27		6,286		6,286				6,286
14- -2106 \ X	202,092			202,092	2,585			204,677
Acct Total	202,092	166,442	114,233	482,767	169,058			651,826
<hr/>								
Budget Acct: Education Construction (010-77-2105)								
14- -2105 \ X	842,940			842,940				842,940
Acct Total	842,940			842,940				842,940
<hr/>								
Budget Acct: Gifts and Donations (010-77-8361)								
14- -8361 \ X						3,193		3,193
Acct Total						3,193		3,193
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 23					1,097			1,097
14- -0102 22 \ 23			3,772	3,772	9,694			13,466
14- -0102 23 \ 24		74,849		74,849	27,002			101,852
14- -0102 22 \ 26		20,253		20,253				20,253
14- -0102 22 \ 31		45,907		45,907				45,907
14-14-0102 \ X	37,190			37,190				37,190
14- -0102 \ X	317,131			317,131	11,883			329,015
14- -5130 \ X	588			588				588
14- -5571 \ X	15,167			15,167				15,167
14- -8369 \ X	63			63				63
Acct Total	370,139	141,009	3,772	514,920	49,676			564,598
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						3,278		3,278
Acct Total						3,278		3,278
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						278,336		278,336
Acct Total						278,336		278,336
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
14- -0412 22 \ 23						160		160
14- -0412 23 \ 24						7,629		7,629
14- -0412 22 \ 26						15,900		15,900
¹ 14- -0412 \ X	26,201			26,201		49,502		75,702
Acct Total	26,201			26,201		49,502	23,689	99,391

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 22 \ 23			697	697				697
14- -0107 \ 23					6,987			6,987
14- -0107 23 \ 24		44,710		44,710				44,710
Acct Total		44,710	697	45,407	6,987			52,394
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 22 \ 23			2,824	2,824	39			2,864
14- -0104 \ 23					165			165
14- -0104 23 \ 24		36,623		36,623	1,488			38,111
14- -0104 22 \ 24		363		363				363
14- -0104 23 \ 25		345		345				345
14- -0104 22 \ 30		23,375		23,375				23,375
14- -0104 22 \ 31		10,000		10,000				10,000
14- -0104 \ X	64,552			64,552				64,552
Acct Total	64,552	70,706	2,824	138,082	1,692			139,775
<hr/>								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Federal Trust Programs (010-78-0120)								
14- -0120 \ 23					3,273			3,273
14-14-0120 \ X	7,733			7,733				7,733
14- -0120 \ X	74,863			74,863				74,863
14- -5265 \ X						87,531		87,531
Acct Total	82,596			82,596	3,273	87,531		173,400
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-78-5670)								
14- -5670 13 \ 23						608		608
Acct Total						608		608
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Trust Funds Administration								
Budget Acct: Tribal Trust Fund (010-78-8030)								
14- -8030 \ X						635,991		635,991
Acct Total						635,991		635,991
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X	3,207			3,207				3,207
Acct Total	3,207			3,207				3,207
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						9,860		9,860
Acct Total						9,860		9,860
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Office of Natural Resources Revenue (010-95-1113)								
14- -1113 22 \ 23			651	651	13			665
14- -1113 23 \ 24		52,817		52,817	429			53,247
14- -1113 \ X	83,989			83,989				83,989
Acct Total	83,989	52,817	651	137,457	442			137,901
<hr/>								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 23						170		170
Acct Total						170		170
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	20,383			20,383	12,339			32,721
14- -1121 \ X	2,373			2,373	3,713			6,086
Acct Total	22,756			22,756	16,052			38,807

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14- -1618 \ X							7,234	7,234
14-14-1618 \ X							9,159	9,159
14-14-5198 \ X							122,803	122,803
14- -5198 \ X							1,991,614	1,991,614
Acct Total							2,130,810	2,130,810
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 \ X	926,036			926,036	55,588			981,623
14- -1125 \ X	620,451			620,451				620,451
Acct Total	1,546,487			1,546,487	55,588			1,602,074
<hr/>								
Budget Acct: Wildfire Suppression Operations Reserve Fund (010-95-0130)								
14- -0130 \ X	670,000			670,000				670,000
Acct Total	670,000			670,000				670,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	97,843			97,843	565,548			663,391
Acct Total	97,843			97,843	565,548			663,391
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					505,646			505,646
Acct Total					505,646			505,646
<hr/>								
Budget Acct: National Parks and Public Land Legacy Restoration Fund (010-95-5715)								
14- -5715 \ X						15,893		15,893
14-14-5715 \ X						2,822,684		2,822,684
69-14-5715 \ X						81,610		81,610
Acct Total						2,920,187		2,920,187

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Energy Community Revitalization Program (010-95-2641)								
14- -2641 22 \ 30		4,048,562		4,048,562				4,048,562
14-14-2641 22 \ 30		15,282		15,282				15,282
14- -2641 \ X	10,655			10,655				10,655
Acct Total	10,655	4,063,844		4,074,499				4,074,499
<hr/>								
Agency Tot	21,731,098	12,334,855	2,173,268	36,239,221	3,467,570	20,200,216	3,037,409	62,944,426
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Justice Operations, Management, and Accountability								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 23			83,648	83,648	3,653			87,300
15- -0129 23 \ 24		4,000		4,000				4,000
15- -0129 \ X	82,534			82,534				82,534
15- -8305 \ X	804			804				804
Acct Total	83,338	4,000	83,648	170,986	3,653			174,638
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	131,037			131,037	40,469			171,506
Acct Total	131,037			131,037	40,469			171,506
Budget Acct: Executive Office for Immigration Review (011-03-0339)								
15- -0339 \ 23			490,067	490,067	150			490,217
15- -0339 22 \ 26		5,235		5,235				5,235
15- -0339 \ X	15,562			15,562				15,562
Acct Total	15,562	5,235	490,067	510,864	150			511,014
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 23			80,070	80,070	2,915			82,985
15- -0328 22 \ 23			4,468	4,468				4,468
15- -0328 23 \ 24		855		855				855
15- -0328 \ X	25,258			25,258	1,253			26,511
Acct Total	25,258	855	84,538	110,651	4,168			114,819
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X	307,386			307,386	518,786			826,172
Acct Total	307,386			307,386	518,786			826,172

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 23			8,755	8,755				8,755
Acct Total			8,755	8,755				8,755
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 22 \ 23			6,070	6,070				6,070
15- -0128 \ 23			523,801	523,801	4,427			528,227
15- -0128 23 \ 24		40,350		40,350	150			40,500
15- -0128 \ X	112,187			112,187	247,164			359,351
Acct Total	112,187	40,350	529,871	682,408	251,741			934,148
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	172,210			172,210				172,210
Acct Total	172,210			172,210				172,210
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 23			1,237,593	1,237,593	19,856			1,257,449
15- -0322 22 \ 23			20,493	20,493				20,493
15- -0322 23 \ 24		928		928				928
15- -0322 \ X	125,705			125,705	17,975			143,680
Acct Total	125,705	928	1,258,086	1,384,719	37,831			1,422,550
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 23			1,249	1,249				1,249
15- -0104 \ X	18			18				18
Acct Total	18		1,249	1,267				1,267

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 22 \ 23			419	419				419
15- -0324 \ 23			788,094	788,094	13,506			801,600
15- -0324 23 \ 24		1,027		1,027				1,027
15- -0324 \ X	12,266			12,266	9,157			21,422
Acct Total	12,266	1,027	788,513	801,806	22,663			824,468
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	22,455			22,455				22,455
Acct Total	22,455			22,455				22,455
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	793,263			793,263				793,263
Acct Total	793,263			793,263				793,263
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						315,834		315,834
Acct Total						315,834		315,834
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 23			16,140	16,140				16,140
Acct Total			16,140	16,140				16,140
Budget Acct: Independent Counsel (011-05-0327)								
15- -0327 \ 23						9,798		9,798
Acct Total						9,798		9,798
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						1,190,494		1,190,494
Acct Total						1,190,494		1,190,494

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						3,379,530		3,379,530
Acct Total						3,379,530		3,379,530
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	138,409			138,409	118			138,527
Acct Total	138,409			138,409	118			138,527
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X						2,489,489		2,489,489
Acct Total						2,489,489		2,489,489
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					88,846			88,846
Acct Total					88,846			88,846
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 23			57,305	57,305	2,905			60,211
15- -1300 22 \ 23			215	215				215
15- -1300 \ X	11,685			11,685	197			11,882
Acct Total	11,685		57,520	69,205	3,102			72,308
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						54,486		54,486
Acct Total						54,486		54,486
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Organized Crime and Drug Enforcement Task Forces (011-07-0323)								
15- -0323 \ 23			265,687	265,687	110			265,796
15- -0323 \ X	52,761			52,761	1,253			54,013
Acct Total	52,761		265,687	318,448	1,363			319,809
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 22 \ 23			20,587	20,587	2,032			22,619
15- -0200 \ 23						5,767,625		5,767,625
15- -0200 23 \ 24						12,957		12,957
¹ 15- -0200 \ X	424,118			424,118	237,799	334,796		996,713
Acct Total	424,118		20,587	444,705	239,831	334,796	5,780,582	6,799,914
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	1,983,503			1,983,503				1,983,503
Acct Total	1,983,503			1,983,503				1,983,503
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 22 \ 23			6,093	6,093	437			6,530
15- -1100 \ 23			1,448,942	1,448,942	1,765			1,450,707
15- -1100 23 \ 24		16,165		16,165				16,165
15- -1100 \ X	79,017			79,017	15,472			94,490
Acct Total	79,017	16,165	1,455,035	1,550,217	17,674			1,567,892
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	17,276			17,276				17,276
Acct Total	17,276			17,276				17,276
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						156,893		156,893
Acct Total						156,893		156,893
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 22 \ 23			176	176				176
15- -0700 \ 23			831,216	831,216	7,677			838,892
15- -0700 \ X	147,793			147,793	17,974			165,767
Acct Total	147,793		831,392	979,185	25,651			1,004,835
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	75,000			75,000				75,000
Acct Total	75,000			75,000				75,000
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 23			4,487,061	4,487,061	6,637			4,493,698
15- -1060 \ X	70,277			70,277				70,277
75-15-1060 \ 23			13,551	13,551				13,551
Acct Total	70,277		4,500,612	4,570,889	6,637			4,577,526
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							166,969	166,969
Acct Total							166,969	166,969
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						83,098		83,098
Acct Total						83,098		83,098
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	145,288			145,288	202,134			347,421
Acct Total	145,288			145,288	202,134			347,421
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	2,756,766			2,756,766	895			2,757,661
Acct Total	2,756,766			2,756,766	895			2,757,661
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	663,920			663,920	1,253			665,173
Acct Total	663,920			663,920	1,253			665,173
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	760,539			760,539	82			760,621
Acct Total	760,539			760,539	82			760,621
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	379,917			379,917				379,917
Acct Total	379,917			379,917				379,917
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	120,121			120,121				120,121
Acct Total	120,121			120,121				120,121
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					1,927,922			1,927,922
15- -8306 \ X					394			394
75-15-5041 \ X					22,259			22,259
Acct Total					1,950,575			1,950,575

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: State, Local, and Tribal Justice Assistance								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X						7,538		7,538
Acct Total						7,538		7,538
Agency Tot	9,627,075	68,560	10,391,700	20,087,335	1,467,047	9,972,531	5,947,551	37,474,459

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
14-16-0174 22 \ 23							60	60
16- -0174 \ 23							193,897	193,897
16- -0174 22 \ 23							383,251	383,251
16- -0174 23 \ 24							2,368,911	2,368,911
1 16- -0184 \ X						3,926		3,926
1 16- -5152 \ X						143,560		143,560
Acct Total						147,486	2,946,119	3,093,605
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 20 \ 23			509	509				509
12-16-0181 22 \ 23			30,455	30,455				30,455
12-16-0181 21 \ 24		840		840				840
12-16-0181 22 \ 25		2,938		2,938				2,938
16- -0181 \ 23			18,318	18,318				18,318
16- -0181 22 \ 23			232,091	232,091				232,091
16- -0181 20 \ 23			5,267	5,267				5,267
16- -0181 21 \ 24		10,498		10,498				10,498
16- -0181 22 \ 25		78,130		78,130				78,130
16- -0181 \ X	3,563			3,563				3,563
Acct Total	3,563	92,406	286,640	382,609				382,609
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 22 \ 23			1,955	1,955				1,955
16- -0175 20 \ 23			12,398	12,398				12,398
Acct Total			14,353	14,353				14,353

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 23						422,150		422,150
Acct Total						422,150		422,150
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 22 \ 23			1,653	1,653	2	25,927		27,582
² 16- -0179 \ 23			6,052	6,052		94,807		100,858
² 16- -0179 23 \ 24		36,768		36,768		576,037		612,806
² 16- -0179 \ X	107,542			107,542	696	1,695,726		1,803,964
¹ 16- -5142 \ X						12,845		12,845
Acct Total	107,542	36,768	7,705	152,015	698	2,405,342		2,558,055
<hr/>								
Budget Acct: Payments to the Unemployment Trust Fund (012-05-0178)								
16- -0178 \ X						50,000		50,000
Acct Total						50,000		50,000
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						141,726		141,726
Acct Total						141,726		141,726
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1801 \ X						104,922		104,922
Acct Total						104,922		104,922
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 22 \ 23					6,431			6,431
16- -0172 \ 23			79,754	79,754	2,849			82,603
16- -0172 \ X	2,940			2,940				2,940
Acct Total	2,940		79,754	82,694	9,280			91,974

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							55,158	55,158
Acct Total							55,158	55,158
<hr/>								
Bureau: Veterans' Employment and Training Service								
Budget Acct: Veterans Employment and Training (012-06-0164)								
16- -0164 \ 23			177,272	177,272				177,272
Acct Total			177,272	177,272				177,272
<hr/>								
Budget Acct: HIRE Vets Medallion Award Fund (012-06-5623)								
16- -5623 \ X		53		53				53
Acct Total		53		53				53
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 23							102,184	102,184
16- -1700 22 \ 23							1,097	1,097
16- -1700 23 \ 24							1,200	1,200
16- -1700 \ X							625	625
Acct Total							105,106	105,106
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 21 \ 30					6,402,750			6,402,750
16- -4204 \ X					63,904,477			63,904,477
Acct Total					70,307,227			70,307,227

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 21 \ 23			974	974				974
16- -0163 \ 23			65,111	65,111				65,111
Acct Total			66,085	66,085				66,085
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					2,672,915			2,672,915
Acct Total					2,672,915			2,672,915
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					64,724			64,724
Acct Total					64,724			64,724
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					77,031			77,031
Acct Total					77,031			77,031
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					36,834			36,834
Acct Total					36,834			36,834
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					12,029			12,029
Acct Total					12,029			12,029
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X					134,110			134,110
16-16-8144 \ X					8,037			8,037
Acct Total					142,147			142,147

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							72,846	72,846
16- -8134 \ X							2,299	2,299
Acct Total							75,145	75,145
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 21 \ 23			2,707	2,707				2,707
16- -0143 \ 23			125,541	125,541				125,541
Acct Total			128,248	128,248				128,248
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						23,319		23,319
Acct Total						23,319		23,319
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 23			62,291	62,291				62,291
Acct Total			62,291	62,291				62,291
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 23			26,930	26,930				26,930
Acct Total			26,930	26,930				26,930
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 21 \ 23			33,513	33,513				33,513
16- -0400 \ 23			342,725	342,725	1,299			344,024
Acct Total			376,238	376,238	1,299			377,537

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 23			211,534	211,534	1,625			213,159
16- -1200 21 \ 23			2,196	2,196				2,196
16- -1200 \ X	5			5				5
Acct Total	5		213,730	213,735	1,625			215,360
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 23			364,691	364,691	4,087			368,778
16- -0200 22 \ 26		22,934		22,934				22,934
Acct Total		22,934	364,691	387,625	4,087			391,712
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 22 \ 23						1,443		1,443
16- -0165 21 \ 23						2,801		2,801
16- -0165 \ 23						200,521		200,521
16- -0165 23 \ 24						72,499		72,499
16- -0165 20 \ 24						46,734		46,734
16- -0165 22 \ 26						16,230		16,230
16- -0165 20 \ 27						18,005		18,005
16- -0165 23 \ 27						8,281		8,281
16- -0165 \ X						2,162		2,162
16- -8131 \ X						145		145
Acct Total						368,821		368,821
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 23			35,518	35,518				35,518
Acct Total			35,518	35,518				35,518

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 21 \ 23			4,091	4,091				4,091
16- -0106 \ 23			47,860	47,860	53			47,913
16- -0106 \ X	9,428			9,428				9,428
Acct Total	9,428		51,951	61,379	53			61,432
Budget Acct: IT Modernization (012-25-0162)								
16- -0162 22 \ 23			1,533	1,533				1,533
16- -0162 23 \ 24		24,181		24,181				24,181
Acct Total		24,181	1,533	25,714				25,714
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 21 \ 26		256		256				256
16- -4601 22 \ 27		10,551		10,551				10,551
16- -4601 \ X					305,953			305,953
Acct Total		10,807		10,807	305,953			316,760
Agency Tot	123,531	187,096	1,892,939	2,203,566	322,995	76,607,852	3,550,349	82,684,762

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						33,967		33,967
Acct Total						33,967		33,967
<hr/>								
Budget Acct: Diplomatic Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 23							3,663,108	3,663,108
19- -0113 22 \ 23							233,503	233,503
19- -0113 23 \ 24							152,195	152,195
19- -0113 22 \ 24							211,586	211,586
19- -0113 23 \ 27							15,800	15,800
19- -0113 \ X							3,557,966	3,557,966
Acct Total							7,835,482	7,835,482
<hr/>								
Budget Acct: Consular and Border Security Programs (014-05-5713)								
19- -5713 \ 23					11,347			11,347
19- -5713 \ X	2,656,683			2,656,683	3,206			2,659,889
Acct Total	2,656,683			2,656,683	14,553			2,671,236
<hr/>								
Budget Acct: Sudan Claims (014-05-1158)								
19- -1158 \ X			47,987	47,987				47,987
Acct Total			47,987	47,987				47,987
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X		955		955				955
Acct Total		955		955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X		291		291				291
Acct Total		291		291				291

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	272,821			272,821				272,821
19- -0507 \ X	543			543				543
Acct Total	273,364			273,364				273,364
<hr/>								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 \ 23			55,641	55,641	265			55,906
19- -0529 22 \ 23			7,413	7,413				7,413
19- -0529 22 \ 24		5,423		5,423				5,423
19- -0529 23 \ 24		27,831		27,831				27,831
19- -0529 23 \ 27		500		500				500
19- -0529 \ X	21			21				21
Acct Total	21	33,754	63,054	96,829	265			97,094
<hr/>								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 22 \ 23					13			13
19- -0209 \ X	614,021			614,021	23,492			637,513
Acct Total	614,021			614,021	23,505			637,526
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 19 \ 23			17,346	17,346				17,346
19- -0535 20 \ 24		44,684		44,684				44,684
19- -0535 21 \ 25		60,792		60,792				60,792
19- -0535 22 \ 26		173,053		173,053				173,053
19- -0535 23 \ 27		707,725		707,725	25,528			733,254
19- -0535 \ X	5,442,374			5,442,374	3,237,425			8,679,799
72-19-0535 \ X	601			601				601
Acct Total	5,442,975	986,254	17,346	6,446,575	3,262,953			9,709,529

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 23			4,566	4,566				4,566
Acct Total			4,566	4,566				4,566
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 23 \ 24		30,890		30,890				30,890
Acct Total		30,890		30,890				30,890
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	351,852			351,852	120			351,972
Acct Total	351,852			351,852	120			351,972
<hr/>								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 23			17,916	17,916				17,916
Acct Total			17,916	17,916				17,916
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						331,401		331,401
Acct Total						331,401		331,401
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					3,094,730			3,094,730
Acct Total					3,094,730			3,094,730
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	18			18				18
Acct Total	18			18				18

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						37		37
Acct Total						37		37
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						328,439		328,439
Acct Total						328,439		328,439
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						327		327
19- -8821 \ X						20,567		20,567
19- -8822 \ X						28,256		28,256
Acct Total						49,150		49,150
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 22 \ 23			77,073	77,073				77,073
19- -1126 \ 23			273,829	273,829				273,829
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086		350,902	356,988				356,988
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 22 \ 23			375,421	375,421				375,421
19- -1124 \ 23			1,481,915	1,481,915				1,481,915
19- -1125 \ X	15			15				15
Acct Total	15		1,857,336	1,857,351				1,857,351

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 23			36,657	36,657	4,602			41,259
19- -1069 22 \ 23			1,912	1,912				1,912
Acct Total			38,569	38,569	4,602			43,171
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	177,124			177,124	11,946			189,070
Acct Total	177,124			177,124	11,946			189,070
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 23			11,463	11,463				11,463
19- -1082 \ X	87			87				87
Acct Total	87		11,463	11,550				11,550
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 23			42,400	42,400				42,400
Acct Total			42,400	42,400				42,400
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
16-19-1030 \ X	35			35				35
19- -1030 \ X	2,135			2,135				2,135
72-19-1030 \ X	658			658				658
75-19-1030 \ X	314			314				314
97-19-1030 \ X	611			611				611
Acct Total	3,753			3,753				3,753

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 19 \ 23			8,817	8,817				8,817
11-19-1031 20 \ 24		25,700		25,700				25,700
11-19-1031 21 \ 25		2,117		2,117				2,117
11-19-1031 22 \ 26		4,401		4,401				4,401
11-19-1031 \ X	398			398				398
16-19-1031 \ X	343			343				343
19- -1031 19 \ 23			6,384	6,384				6,384
19- -1031 20 \ 24		58,365		58,365				58,365
19- -1031 21 \ 25		1,046,510		1,046,510				1,046,510
19- -1031 22 \ 26		1,273,893		1,273,893				1,273,893
19- -1031 23 \ 27		6,390,261		6,390,261				6,390,261
19- -1031 \ X	4,160			4,160				4,160
72-19-1031 15 \ 23			347	347				347
72-19-1031 22 \ 23			2,610,667	2,610,667				2,610,667
72-19-1031 19 \ 23			5,308	5,308				5,308
72-19-1031 20 \ 24		42,912		42,912				42,912
72-19-1031 23 \ 24		4,165,950		4,165,950				4,165,950
72-19-1031 19 \ 24		1,621		1,621				1,621
72-19-1031 16 \ 24		1,745		1,745				1,745
72-19-1031 20 \ 25		1,098		1,098				1,098
72-19-1031 17 \ 25		1,035		1,035				1,035
72-19-1031 21 \ 25		56,231		56,231				56,231
72-19-1031 18 \ 26		62		62				62
72-19-1031 22 \ 26		96,951		96,951				96,951
72-19-1031 21 \ 26		228		228				228
72-19-1031 \ X	155,963			155,963				155,963
75-19-1031 19 \ 23			42,950	42,950				42,950

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 20 \ 24		147,067		147,067				147,067
75-19-1031 21 \ 25		119,744		119,744				119,744
75-19-1031 22 \ 26		621,029		621,029				621,029
75-19-1031 \ X	6,640			6,640				6,640
95-19-1031 \ X	15			15				15
97-19-1031 19 \ 23			3,934	3,934				3,934
97-19-1031 20 \ 24		16,298		16,298				16,298
97-19-1031 21 \ 25		5,984		5,984				5,984
97-19-1031 22 \ 26		80,821		80,821				80,821
97-19-1031 \ X	1,724			1,724				1,724
Acct Total	169,243	14,160,023	2,678,407	17,007,673				17,007,673
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	4,176,357			4,176,357	4			4,176,361
Acct Total	4,176,357			4,176,357	4			4,176,361
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	50,300			50,300				50,300
19-11-0040 \ X	2,595,655			2,595,655				2,595,655
Acct Total	2,645,955			2,645,955				2,645,955
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 \ X	60,453			60,453				60,453
Acct Total	60,457			60,457				60,457
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 \ X	1			1				1
19-11-1022 18 \ 23			9,982	9,982				9,982
19-11-1022 22 \ 23			1,183,838	1,183,838	1,201			1,185,040
19-11-1022 23 \ 24		1,699,482		1,699,482	11,800			1,711,282
19-11-1022 22 \ 24		7,039		7,039				7,039
19-11-1022 \ X	1,423			1,423				1,423
Acct Total	1,424	1,706,521	1,193,820	2,901,765	13,001			2,914,767
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,776			1,776				1,776
72-19-1154 \ X	133			133				133
Acct Total	1,909			1,909				1,909
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 18 \ 23			673	673				673
19- -1121 22 \ 23			213,731	213,731				213,731
19- -1121 23 \ 24		222,450		222,450				222,450
19- -1121 19 \ 24		1,171		1,171				1,171
19- -1121 20 \ 25		47		47				47
72-19-1121 22 \ 23			125,250	125,250				125,250
72-19-1121 23 \ 24		133,250		133,250				133,250
72-19-1121 20 \ 25		46		46				46
72-19-1121 21 \ 26		7		7				7
Acct Total		356,971	339,654	696,625				696,625
Budget Acct: Creating Helpful Incentives to Produce Semiconductors (CHIPS) Fo (014-25-1159)								
19- -1159 23 \ 27						83,700		83,700
Acct Total						83,700		83,700

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	9,382			9,382				9,382
Acct Total	9,382			9,382				9,382
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	250			250				250
Acct Total	250			250				250
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 23			11,090	11,090				11,090
19- -0203 \ X	1			1				1
Acct Total	1		11,090	11,091				11,091
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						12,183		12,183
Acct Total						12,183		12,183
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	1,274			1,274	1,337			2,610
Acct Total	1,298			1,298	1,337			2,634
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8166 \ X					43			43
19- -8271 \ X	714			714				714
19- -8272 \ X	129			129				129
95- -8276 \ X	384			384				384
Acct Total	1,227			1,227	43			1,270
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	10,629			10,629				10,629
Acct Total	10,629			10,629				10,629
Agency Tot	16,654,364	17,274,413	6,626,523	40,555,300	6,427,059	830,073	7,847,665	55,660,098

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Transportation							
Bureau: Office of the Secretary							
Budget Acct: Research and Technology (021-04-1730)							
69- -1730 \ 23			7,894	7,894			7,894
69- -1730 \ X	91,411			91,411	525		91,936
Acct Total	91,411		7,894	99,305	525		99,830
<hr/>							
Budget Acct: Salaries and Expenses (021-04-0102)							
69- -0102 \ 23			116,202	116,202	4,883		121,086
69- -0102 21 \ 23					872		872
69- -0102 \ X	20,437			20,437	342		20,778
Acct Total	20,437		116,202	136,639	6,097		142,736
<hr/>							
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)							
69- -0170 \ X	20,665			20,665			20,665
Acct Total	20,665			20,665			20,665
<hr/>							
Budget Acct: TIFIA Highway Trust Fund Program Account (021-04-8634)							
169- -8634 \ X	9,012			9,012	1,950,044		1,959,055
Acct Total	9,012			9,012	1,950,044		1,959,055
<hr/>							
Budget Acct: Thriving Communities (021-04-0162)							
69- -0162 22 \ 24		24,295		24,295			24,295
69- -0162 23 \ 25		25,000		25,000			25,000
Acct Total		49,295		49,295			49,295

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 22 \ 23			14,940	14,940				14,940
69-69-0143 22 \ 23			39,000	39,000				39,000
69- -0143 21 \ 24		12,183		12,183				12,183
69-69-0143 21 \ 24		967,524		967,524				967,524
69-69-0143 22 \ 26		1,470,000		1,470,000				1,470,000
69- -0143 23 \ 27		1,470,000		1,470,000				1,470,000
69-69-0143 \ X	1,755,000			1,755,000				1,755,000
69- -0143 \ X	1,764,000			1,764,000				1,764,000
Acct Total	3,519,000	3,919,707	53,940	7,492,647				7,492,647
<hr/>								
Budget Acct: Transportation Demonstration Program (021-04-1731)								
69-69-1731 \ X	38,000			38,000				38,000
Acct Total	38,000			38,000				38,000
<hr/>								
Budget Acct: Asset Concessions and Innovative Finance Assistance (021-04-1736)								
69- -1736 \ X					40,000			40,000
Acct Total					40,000			40,000
<hr/>								
Budget Acct: Safe Streets and Roads for All (021-04-1735)								
69-69-1735 \ X	802,561			802,561				802,561
69- -1735 \ X	1,157,439			1,157,439				1,157,439
Acct Total	1,960,000			1,960,000				1,960,000
<hr/>								
Budget Acct: Strengthening Mobility and Revolutionizing Transportation Grant (021-04-1734)								
69- -1734 \ X	196,000			196,000				196,000
Acct Total	196,000			196,000				196,000

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: National Culvert Removal, Replacement, and Restoration Grant Pro (021-04-1733)								
69- -1733 \ X	392,000			392,000				392,000
Acct Total	392,000			392,000				392,000
<hr/>								
Budget Acct: Operational Support (021-04-1732)								
69-69-1732 \ X	9,397			9,397				9,397
69- -1732 \ X	60,970			60,970				60,970
Acct Total	70,367			70,367				70,367
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X	5,343			5,343	161,281			166,624
Acct Total	5,343			5,343	161,281			166,624
<hr/>								
Budget Acct: TIFIA General Fund Program Account (021-04-0542)								
69- -0542 \ X	271			271				271
Acct Total	271			271				271
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 22 \ 23			4,264	4,264				4,264
69- -0116 23 \ 24		5,000		5,000				5,000
69- -0116 \ X	1,226			1,226				1,226
Acct Total	1,226	5,000	4,264	10,490				10,490
<hr/>								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 22 \ 23			16,362	16,362				16,362
69- -0159 23 \ 24		47,583		47,583				47,583
Acct Total		47,583	16,362	63,945				63,945
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 23			10,145	10,145				10,145
Acct Total			10,145	10,145				10,145

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 22 \ 23			557	557				557
69- -0119 23 \ 24		5,132		5,132				5,132
69- -0119 \ X	2,300			2,300				2,300
Acct Total	2,300	5,132	557	7,989				7,989
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X				113				113
Acct Total				113				113
Budget Acct: Aviation Manufacturing Jobs Protection Program (021-04-0110)								
69- -0110 21 \ 23						2,309,311		2,309,311
Acct Total						2,309,311		2,309,311
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69-69-0142 \ X	4,000			4,000				4,000
69- -0142 \ X	50,462			50,462	8,217			58,679
Acct Total	54,462			54,462	8,217			62,679
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						57,944		57,944
Acct Total						57,944		57,944
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					284,250			284,250
Acct Total					284,250			284,250
Budget Acct: Railroad Rehabilitation and Improvement Program (021-04-0750)								
69- -0750 \ X						35,255		35,255
Acct Total						35,255		35,255

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	43,209			43,209				43,209
Acct Total	43,209			43,209				43,209
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 22 \ 23			33,490	33,490	5,299			38,789
69- -1301 23 \ 24		6,125,888		6,125,888	55,554			6,181,442
69- -1301 \ X	54,258			54,258	22,754			77,012
Acct Total	54,258	6,125,888	33,490	6,213,636	83,607			6,297,243
<hr/>								
Budget Acct: Facilities and Equipment (021-12-1308)								
69- -1308 22 \ 24						90,753		90,753
69- -1308 \ X						1,554,757		1,554,757
Acct Total						1,645,510		1,645,510
<hr/>								
Budget Acct: Grants-in-Aid for Airports (021-12-2819)								
69- -2819 22 \ 24		504,706		504,706				504,706
69- -2819 23 \ 25		558,555		558,555				558,555
Acct Total		1,063,261		1,063,261				1,063,261
<hr/>								
Budget Acct: Relief for Airports (021-12-2815)								
69- -2815 21 \ 24						56,185		56,185
Acct Total						56,185		56,185
<hr/>								
Budget Acct: Airport Terminal Program (021-12-1337)								
69- -1337 22 \ 26		114,190		114,190				114,190
69- -1337 23 \ 27		999,000		999,000				999,000
Acct Total		1,113,190		1,113,190				1,113,190

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Airport Infrastructure Grants (021-12-1338)								
69- -1338 22 \ 26		2,596,441		2,596,441				2,596,441
69- -1338 23 \ 27		2,993,849		2,993,849				2,993,849
Acct Total		5,590,290		5,590,290				5,590,290
<hr/>								
Budget Acct: Research, Engineering, and Development (021-12-1339)								
69- -1339 22 \ 26					297,000			297,000
Acct Total					297,000			297,000
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X					12,420			12,420
Acct Total					12,420			12,420
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X					2,366,753			2,366,753
Acct Total					2,366,753			2,366,753
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					242,503			242,503
Acct Total					242,503			242,503
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 21 \ 23							82,331	82,331
¹ 69- -8106 \ X	2,955,167			2,955,167	839	474,031		3,430,037
Acct Total	2,955,167			2,955,167	839	474,031	82,331	3,512,368

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
² 69- -8107 22 \ 23			1,955	1,955				1,955
² 69- -8107 21 \ 23			123,804	123,804	5,267			129,072
² 69- -8107 22 \ 24		667,040		667,040	11,158			678,198
² 69- -8107 23 \ 24		304,942		304,942				304,942
² 69- -8107 23 \ 25		1,875,281		1,875,281	5,703			1,880,984
² 69- -8107 22 \ 26		344,186		344,186				344,186
² 69- -8107 23 \ 27		153,800		153,800				153,800
¹ 69- -8107 \ X	224,946			224,946	105,391	496		330,833
Acct Total	224,946	3,345,249	125,759	3,695,954	127,519	496		3,823,970
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 21 \ 23			14,869	14,869	1,409			16,278
69- -8108 22 \ 24		107,274		107,274	412			107,685
69- -8108 23 \ 25		232,761		232,761				232,761
69- -8108 \ X	401			401	2,078			2,479
Acct Total	401	340,035	14,869	355,305	3,899			359,203

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0538 \ X						60,678		60,678
69- -0540 \ X						9		9
69- -0551 \ X						1,839		1,839
69- -0557 \ X						90		90
69- -0560 \ X						5,211		5,211
69- -0572 \ X						133		133
69- -0583 \ X						708		708
69- -0598 \ X						149		149
69- -0641 \ X						68		68
Acct Total						68,885		68,885
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	65,811			65,811				65,811
14-69-0500 \ X	17,470			17,470				17,470
69- -0500 \ X	2,743,246			2,743,246				2,743,246
96-69-0500 \ X	7,387			7,387				7,387
Acct Total	2,833,914			2,833,914				2,833,914
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	11,065			11,065				11,065
Acct Total	11,065			11,065				11,065
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: Neighborhood Access and Environmental Programs (021-15-0647)								
69- -0647 22 \ 26						5,305,000		5,305,000
Acct Total						5,305,000		5,305,000

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
12-69-8083 \ X							33,411	33,411
14-69-8083 \ X							514,333	514,333
17-69-8083 \ X							1,145	1,145
20-69-8083 \ X							2,611	2,611
21-69-8083 \ X							1,336	1,336
46-69-8083 \ X							4,180	4,180
69-69-8083 \ X							529,922	529,922
169- -8083 \ X	1,101,674			1,101,674	13,574	46,342,101		47,457,349
95-69-8083 \ X							1	1
96-69-8083 \ X							7,732	7,732
Acct Total	1,101,674			1,101,674	13,574	46,342,101	1,094,671	48,552,020
<hr/>								
Budget Acct: Highway Infrastructure Programs (021-15-0548)								
14-69-0548 20 \ 23			17,658	17,658				17,658
14-69-0548 21 \ 24		3,828		3,828				3,828
14-69-0548 22 \ 25		2,405		2,405				2,405
14-69-0548 \ X	3,634			3,634				3,634
69- -0548 20 \ 23			317,082	317,082				317,082
69- -0548 21 \ 24		3,119,872		3,119,872				3,119,872
69- -0548 22 \ 25		7,792,216		7,792,216				7,792,216
69- -0548 23 \ 26		10,962,565		10,962,565				10,962,565
69- -0548 \ X	3,019,823			3,019,823				3,019,823
69-69-0548 \ X	38,316			38,316				38,316
89-69-0548 \ X	159,584			159,584				159,584
Acct Total	3,221,357	21,880,886	334,740	25,436,983				25,436,983

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Appalachian Development Highway System (Highway Trust Fund) (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X					14,961			14,961
69- -8264 \ X					1,873			1,873
69- -8265 \ X					3,115			3,115
69- -8371 \ X					266			266
69- -8502 \ X					324			324
69- -8632 \ X					7			7
Acct Total					20,546			20,546
<hr/>								
Budget Acct: Miscellaneous Highway Trust Funds (021-15-9972)								
69- -8009 \ X	302			302				302
69- -8057 \ X	392			392				392
69- -8058 \ X	41,482			41,482				41,482
69-69-8058 \ X	758			758				758
69- -8061 \ X	1,000			1,000				1,000
69- -8382 \ X	7,063			7,063				7,063
Acct Total	50,997			50,997				50,997
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants, General Fund (021-17-2817)								
69- -2817 22 \ 25		19,300		19,300				19,300
69- -2817 23 \ 26		124,500		124,500				124,500
Acct Total		143,800		143,800				143,800

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs, General Fund (021-17-2818)								
69- -2818 22 \ 25		7,394		7,394				7,394
69- -2818 23 \ 26		10,000		10,000				10,000
Acct Total		17,394		17,394				17,394
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	9,896			9,896				9,896
Acct Total	9,896			9,896				9,896
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
¹ 69- -8158 \ X					552,712			552,712
Acct Total					552,712			552,712
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	189			189	377,387			377,576
Acct Total	189			189	377,387			377,576
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 23			277	277				277
69- -0650 22 \ 23			11,345	11,345				11,345
69- -0650 23 \ 24		159,268		159,268				159,268
69- -0650 22 \ 25		23,956		23,956				23,956
69- -0650 23 \ 26		65,896		65,896				65,896
69- -0650 \ X	151			151	1,150			1,301
Acct Total	151	249,120	11,622	260,893	1,150			262,043

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Supplemental Highway Traffic Safety Programs (021-18-0671)								
69- -0671 22 \ 25		18,714		18,714				18,714
69- -0671 23 \ 26		19,999		19,999				19,999
Acct Total		38,713		38,713				38,713
<hr/>								
Budget Acct: Crash Data (021-18-0669)								
69- -0669 22 \ 25		126,581		126,581				126,581
69- -0669 23 \ 26		149,000		149,000				149,000
Acct Total		275,581		275,581				275,581
<hr/>								
Budget Acct: Vehicle Safety and Behavioral Research Programs (021-18-0670)								
69- -0670 22 \ 25		18,051		18,051				18,051
69- -0670 23 \ 26		29,639		29,639				29,639
Acct Total		47,690		47,690				47,690
<hr/>								
Budget Acct: Operations and Research (Highway Trust Fund) (021-18-8016)								
1 69- -8016 \ X	35,302			35,302	1,766	140,207		177,275
69- -8362 \ X							414	414
Acct Total	35,302			35,302	1,766	140,207	414	177,689
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							57,505	57,505
Acct Total							57,505	57,505
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0700 \ 23			108,797	108,797	168			108,966
69- -0700 \ X	54,854			54,854				54,854
Acct Total	54,854		108,797	163,651	168			163,820

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X		3,916		3,916				3,916
Acct Total		3,916		3,916				3,916
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 22 \ 24					409			409
69- -0745 \ X		63,198		63,198	656			63,853
Acct Total		63,198		63,198	1,065			64,262
<hr/>								
Budget Acct: Restoration and Enhancement Grants (021-27-0127)								
69- -0127 \ X		31,672		31,672				31,672
Acct Total		31,672		31,672				31,672
<hr/>								
Budget Acct: Magnetic Levitation Technology Deployment Program (021-27-0129)								
69- -0129 \ X		14,000		14,000				14,000
Acct Total		14,000		14,000				14,000
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X		31,974		31,974				31,974
Acct Total		31,974		31,974				31,974
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X		20		20				20
Acct Total		20		20				20
<hr/>								
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
69- -1775 21 \ 24			1,000	1,000				1,000
69- -1775 \ X		4,148,954		4,148,954				4,148,954
Acct Total		4,148,954	1,000	4,149,954				4,149,954

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
69- -1774 21 \ 24		1,000		1,000				1,000
69- -1774 \ X	2,276,237			2,276,237				2,276,237
Acct Total	2,276,237	1,000		2,277,237				2,277,237
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	53,118			53,118				53,118
Acct Total	53,118			53,118				53,118
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -8552 \ X	29			29				29
Acct Total	29			29				29
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	126			126				126
Acct Total	126			126				126
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	900			900				900
Acct Total	900			900				900
<hr/>								
Budget Acct: Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810)								
69- -2810 \ X	15,067,794			15,067,794				15,067,794
Acct Total	15,067,794			15,067,794				15,067,794
<hr/>								
Budget Acct: Consolidated Rail Infrastructure and Safety Improvements (021-27-2811)								
69- -2811 \ X	3,816,966			3,816,966				3,816,966
Acct Total	3,816,966			3,816,966				3,816,966

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Crossing Elimination Program (021-27-0760)								
69- -0760 \ X	1,176,000			1,176,000				1,176,000
Acct Total	1,176,000			1,176,000				1,176,000
<hr/>								
Budget Acct: Financial Assistance Oversight and Technical Assistance (021-27-0759)								
69- -0759 \ X	225,584			225,584				225,584
Acct Total	225,584			225,584				225,584
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ X	350			350				350
Acct Total	350			350				350
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	648			648				648
Acct Total	648			648				648
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	159,129			159,129				159,129
Acct Total	159,129			159,129				159,129
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	713			713				713
Acct Total	713			713				713
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 22 \ 23			112,369	112,369				112,369
69- -1134 20 \ 23			100,000	100,000				100,000
69- -1134 21 \ 24		329,136		329,136				329,136
69- -1134 \ X	7,370,023			7,370,023				7,370,023
Acct Total	7,370,023	329,136	212,369	7,911,528				7,911,528
<hr/>								
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	7,604			7,604	3,352			10,956
Acct Total	7,604			7,604	3,352			10,956
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	539,144			539,144	5,269			544,413
Acct Total	539,144			539,144	5,269			544,413
<hr/>								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 22 \ 23			1,000	1,000				1,000
69- -1142 23 \ 24		7,500		7,500				7,500
69- -1142 \ X	321			321				321
Acct Total	321	7,500	1,000	8,821				8,821
<hr/>								
Budget Acct: Transit Infrastructure Grants (021-36-2812)								
69- -2812 20 \ 23			1,311	1,311				1,311
69- -2812 21 \ 24		2,053,471		2,053,471				2,053,471
69- -2812 \ X	5,679,063			5,679,063				5,679,063
Acct Total	5,679,063	2,053,471	1,311	7,733,845				7,733,845
<hr/>								
Budget Acct: Ferry Service for Rural Communities (021-36-1146)								
69- -1146 \ X	399,960			399,960				399,960
Acct Total	399,960			399,960				399,960

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Electric or Low-Emitting Ferry Program (021-36-1144)								
69- -1144 \ X	99,990			99,990				99,990
Acct Total	99,990			99,990				99,990
<hr/>								
Budget Acct: All Stations Accessibility Program (021-36-1145)								
69- -1145 \ X	699,930			699,930				699,930
Acct Total	699,930			699,930				699,930
<hr/>								
Budget Acct: Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191)								
69- -8191 \ X	14,852			14,852				14,852
Acct Total	14,852			14,852				14,852
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						28,553,726		28,553,726
Acct Total						28,553,726		28,553,726
<hr/>								
Bureau: Great Lakes St. Lawrence Seaway Development Corporation								
Budget Acct: Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						44,889		44,889
Acct Total						44,889		44,889
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	11			11				11
Acct Total	11			11				11
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 21 \ 23			1,464	1,464				1,464
69- -1400 \ 23			13,392	13,392				13,392
69- -1400 22 \ 24		2,501		2,501				2,501
69- -1400 23 \ 25		4,500		4,500				4,500
Acct Total		7,001	14,856	21,857				21,857
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 21 \ 23			2,985	2,985				2,985
69- -1401 \ 23			29,814	29,814				29,814
69- -1401 22 \ 24		7,329		7,329				7,329
69- -1401 23 \ 25		12,070		12,070				12,070
69- -1401 \ X	743			743	289			1,032
Acct Total	743	19,399	32,799	52,941	289			53,230
<hr/>								
Budget Acct: Natural Gas Distribution Infrastructure Safety and Modernization (021-50-1402)								
69- -1402 22 \ 32		197,750		197,750				197,750
69- -1402 23 \ 33		199,436		199,436				199,436
Acct Total		397,186		397,186				397,186
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 21 \ 23			4,210	4,210	6			4,216
69- -5172 22 \ 24		31,280		31,280				31,280
69- -5172 23 \ 25		49,061		49,061	7			49,068
69- -5172 \ X	528			528	2			530
Acct Total	528	80,341	4,210	85,079	15			85,094
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 \ X						16,210		16,210
Acct Total						16,210		16,210

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 23			53,257	53,257	17			53,273
69- -0130 \ X	14,233			14,233				14,233
Acct Total	14,233		53,257	67,490	17			67,506
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 22 \ 23			8,260	8,260	39			8,299
69- -1750 \ 23			42,740	42,740				42,740
69- -1750 23 \ 24		60,434		60,434	48			60,482
69- -1750 22 \ 32		25,000		25,000				25,000
69- -1750 \ X	140,913			140,913	28,539			169,452
Acct Total	140,913	85,434	51,000	277,347	28,626			305,973
<hr/>								
Budget Acct: State Maritime Academy Operations (021-70-1712)								
69- -1712 22 \ 26		1,600		1,600				1,600
69- -1712 23 \ 27		2,400		2,400				2,400
69- -1712 \ X	181,288			181,288				181,288
Acct Total	181,288	4,000		185,288				185,288
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	23,911			23,911				23,911
Acct Total	23,911			23,911				23,911
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	32,751			32,751				32,751
Acct Total	32,751			32,751				32,751
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		180,273		180,273				180,273
Acct Total		180,273		180,273				180,273
<hr/>								
Budget Acct: Cable Security Fleet (021-70-1717)								
69- -1717 \ X		12,392		12,392				12,392
Acct Total		12,392		12,392				12,392
<hr/>								
Budget Acct: Tanker Security Program (021-70-1718)								
69- -1718 \ X		120,000		120,000				120,000
Acct Total		120,000		120,000				120,000
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 23					11,823			11,823
69- -1710 22 \ 26					20,305			20,305
69- -1710 23 \ 27					98,000			98,000
69- -1710 \ X		774		774	367,548			368,321
Acct Total		774		774	497,676			498,449
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X		18,770		18,770	23,004			41,774
Acct Total		18,770		18,770	23,004			41,774
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		51,921		51,921				51,921
Acct Total		51,921		51,921				51,921
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		1,558		1,558	314			1,872
Acct Total		1,558		1,558	314			1,872

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752)								
69- -1752 \ X							35,520	35,520
Acct Total							35,520	35,520
<hr/>								
Budget Acct: Port Infrastructure Development Program (021-70-1713)								
69- -1713 22 \ 32		447,513		447,513				447,513
69- -1713 23 \ 33		450,000		450,000				450,000
69- -1713 \ X	794,427			794,427				794,427
Acct Total	794,427	897,513		1,691,940				1,691,940
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						6,040		6,040
69- -8547 \ X						4		4
Acct Total						6,044		6,044
<hr/>								
Agency Tot	60,456,560	48,140,795	1,209,443	109,806,798	1,495,022	62,118,930	29,824,167	203,244,914

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 18 \ 23					416			416
20- -0101 22 \ 23			13,814	13,814				13,814
20- -0101 \ 23			100,133	100,133	4,924			105,057
20- -0101 23 \ 24		26,565		26,565				26,565
20- -0101 22 \ 27					1,000			1,000
20- -0101 22 \ 29					1,000			1,000
20- -0101 22 \ 31		148,912		148,912				148,912
20- -0101 \ X	17,280			17,280				17,280
Acct Total	17,280	175,477	113,947	306,704	7,340			314,044
<hr/>								
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 23			98,563	98,563	4,956			103,519
20- -1804 22 \ 23			25,876	25,876				25,876
20- -1804 23 \ 24		12,000		12,000				12,000
20- -1804 \ X	7,720			7,720				7,720
Acct Total	7,720	12,000	124,439	144,159	4,956			149,115
<hr/>								
Budget Acct: Cybersecurity Enhancement Account (015-05-1855)								
20- -1855 21 \ 23			1,378	1,378				1,378
20- -1855 22 \ 24		46,665		46,665				46,665
20- -1855 23 \ 25		98,307		98,307				98,307
Acct Total		144,972	1,378	146,350				146,350

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Department-Wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 21 \ 23			925	925				925
20- -0115 22 \ 24		2,831		2,831				2,831
20- -0115 23 \ 25		11,118		11,118				11,118
20- -0115 \ X	24			24				24
Acct Total	24	13,949	925	14,898				14,898
<hr/>								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 22 \ 23			192	192				192
20- -0106 \ 23			22,616	22,616	1,138			23,754
20- -0106 23 \ 24		2,800		2,800				2,800
20- -0106 21 \ 25		1,224		1,224				1,224
20- -0106 21 \ 27		2,059		2,059				2,059
20- -0106 \ X	22,776			22,776	130			22,906
Acct Total	22,776	6,083	22,808	51,667	1,268			52,935
<hr/>								
Budget Acct: Committee on Foreign Investment in the United States Fund (015-05-0165)								
20- -0165 \ X	18,321			18,321				18,321
Acct Total	18,321			18,321				18,321
<hr/>								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 22 \ 23			4,800	4,800				4,800
20- -0119 \ 23			76,826	76,826	29			76,855
20- -0119 23 \ 24		5,000		5,000				5,000
20- -0119 22 \ 31		401,172		401,172				401,172
Acct Total		406,172	81,626	487,798	29			487,827
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						3,844		3,844
Acct Total						3,844		3,844

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						1,392,551		1,392,551
Acct Total						1,392,551		1,392,551
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						68,752		68,752
Acct Total						68,752		68,752
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						436,269		436,269
Acct Total						436,269		436,269
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					660,738			660,738
Acct Total					660,738			660,738
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						37,618,362		37,618,362
Acct Total						37,618,362		37,618,362
<hr/>								
Budget Acct: Economic Stabilization Program Account (015-05-1889)								
20- -1889 20 \ 26						221,887		221,887
Acct Total						221,887		221,887
<hr/>								
Budget Acct: Air Carrier Worker Support (015-05-1894)								
20- -0158 \ X						489,108		489,108
20- -1894 \ X						368,472		368,472
Acct Total						857,580		857,580

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of the Treasury							
Bureau: Departmental Offices							
Budget Acct: Transportation Services Economic Relief (015-05-0156)							
20-	-0156	\ X			24,895		24,895
Acct Total					24,895		24,895
<hr/>							
Budget Acct: Coronavirus Relief Fund (015-05-1892)							
20-	-1892	21 \ 25			77,869		77,869
20-	-1892	\ X			8,239		8,239
20-	-1896	\ X			104,316		104,316
Acct Total					190,424		190,424
<hr/>							
Budget Acct: Emergency Rental Assistance (015-05-0150)							
20-	-0150	21 \ 23			3,584		3,584
20-	-0150	21 \ 27			371,706		371,706
Acct Total					375,290		375,290
<hr/>							
Budget Acct: Homeowner Assistance Fund (015-05-0124)							
20-	-0124	21 \ 25			29,709		29,709
Acct Total					29,709		29,709
<hr/>							
Budget Acct: State Small Business Credit Initiative (015-05-0142)							
20-	-0142	\ X			2,307,042		2,307,042
Acct Total					2,307,042		2,307,042
<hr/>							
Budget Acct: Special Inspector General for Pandemic Recovery (015-05-1893)							
20-	-1893	\ X			9,300		9,300
Acct Total					9,300		9,300
<hr/>							

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 22 \ 23			36,974	36,974		373		37,347
20- -1881 \ 23			15,211	15,211		154		15,365
20- -1881 23 \ 24		286,110		286,110		2,890		289,000
120- -1881 \ X	5,185			5,185		2,695		7,880
Acct Total	5,185	286,110	52,185	343,480		6,112		349,592
<hr/>								
Budget Acct: Comm. Devl. Financial Instit. Fund Program, Emergency Support (015-05-0160)								
20- -0160 \ X						1,746,315		1,746,315
Acct Total						1,746,315		1,746,315
<hr/>								
Budget Acct: Emergency Capital Investment Fund (015-05-0161)								
20- -0161 \ X						575,572		575,572
Acct Total						575,572		575,572
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	639,810			639,810				639,810
Acct Total	639,810			639,810				639,810
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 23						6,200		6,200
Acct Total						6,200		6,200
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						91,003		91,003
Acct Total						91,003		91,003
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 23			7,082	7,082				7,082
20- -0133 \ X	9,145			9,145				9,145
Acct Total	9,145		7,082	16,227				16,227

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						1,783		1,783
Acct Total						1,783		1,783
<hr/>								
Budget Acct: Social Impact Demonstration Projects (015-05-0146)								
16-20-0146 18 \ 28						21		21
20- -0146 18 \ 28						56,461		56,461
Acct Total						56,482		56,482
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						127,025,500		127,025,500
Acct Total						127,025,500		127,025,500
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 23						37		37
Acct Total						37		37
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,546			1,546				1,546
Acct Total	1,546			1,546				1,546
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 \ 23			59,869	59,869	2,405			62,274
20- -0173 21 \ 23			319	319				319
20- -0173 22 \ 23			14,274	14,274				14,274
20- -0173 22 \ 24	24,607			24,607				24,607
20- -0173 23 \ 25	55,000			55,000				55,000
Acct Total	79,607	74,462	154,069	154,069	2,405			156,474

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Salaries and Expenses (015-12-0520)							
20- -0520	\ 23					239,130	239,130
20- -0520	22 \ 24					8,000	8,000
20- -0520	23 \ 25					8,000	8,000
20- -0520	\ X					26,472	26,472
20- -1801	\ X					15	15
Acct Total						281,617	281,617
<hr/>							
Budget Acct: Debt Collection Fund (015-12-5445)							
20- -5445	\ X				161,944		161,944
Acct Total						161,944	161,944
<hr/>							
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)							
20- -0562	\ X				10,630		10,630
Acct Total						10,630	10,630
<hr/>							
Budget Acct: Hope Reserve Fund (015-12-5581)							
20- -5581	\ X				86,000		86,000
Acct Total						86,000	86,000
<hr/>							
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)							
20- -1884	\ X				51,968		51,968
Acct Total						51,968	51,968
<hr/>							
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)							
20- -1710	\ X				11,169		11,169
Acct Total						11,169	11,169
<hr/>							
Budget Acct: Financial Agent Services (015-12-1802)							
20- -1802	\ X				596,816		596,816
Acct Total						596,816	596,816

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			625,074		625,074
20-	-1741	\ X			407,675		407,675
20-	-1742	\ X			3,225		3,225
20-	-1743	\ X			177,501		177,501
Acct Total					1,213,475		1,213,475
<hr/>							
Budget Acct: Guam World War II Claims Fund (015-12-5680)							
20-	-5680	\ X			5,044		5,044
Acct Total					5,044		5,044
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			107,922		107,922
Acct Total					107,922		107,922
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			3,357		3,357
Acct Total					3,357		3,357
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			78		78
20-	-8209	\ X			395		395
Acct Total					473		473
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			855,089		855,089
Acct Total					855,089		855,089
<hr/>							

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						5,087,692		5,087,692
Acct Total						5,087,692		5,087,692
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 22 \ 23			1,989	1,989				1,989
20- -1008 \ 23			69,376	69,376	5,384			74,760
20- -1008 23 \ 24		5,000		5,000				5,000
Acct Total		5,000	71,365	76,365	5,384			81,749
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						674,864		674,864
Acct Total						674,864		674,864
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X	16			16		901,379		901,395
Acct Total	16			16		901,379		901,395
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 23			1,265,113	1,265,113	25,925			1,291,038
20- -0912 22 \ 23			717	717				717
20- -0912 21 \ 23			15,947	15,947				15,947
20- -0912 23 \ 24		100,000		100,000				100,000
20- -0912 22 \ 31		2,708,039		2,708,039				2,708,039
20- -0912 \ X	50			50				50
Acct Total	50	2,808,039	1,281,777	4,089,866	25,925			4,115,791

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 22 \ 23			183,548	183,548				183,548
20- -0913 \ 23			2,695,733	2,695,733	33,621			2,729,354
20- -0913 23 \ 24		249,717		249,717				249,717
20- -0913 22 \ 31		45,578,095		45,578,095				45,578,095
20- -0913 \ X	4,744			4,744				4,744
Acct Total	4,744	45,827,812	2,879,281	48,711,837	33,621			48,745,458
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 21 \ 23			58,326	58,326				58,326
20- -0919 22 \ 23			30,744	30,744				30,744
20- -0919 \ 23			1,536,318	1,536,318	50,005			1,586,323
20- -0919 23 \ 24		275,000		275,000				275,000
20- -0919 22 \ 24		1,000		1,000				1,000
20- -0919 23 \ 25		1,000		1,000				1,000
20- -0919 22 \ 31		24,937,734		24,937,734				24,937,734
20- -0919 \ X	54,146			54,146				54,146
Acct Total	54,146	25,214,734	1,625,388	26,894,268	50,005			26,944,273
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 21 \ 23			61,901	61,901				61,901
20- -0921 22 \ 24		263		263				263
20- -0921 23 \ 25		62,874		62,874				62,874
20- -0921 22 \ 31		4,516,455		4,516,455				4,516,455
20- -0921 \ X	594			594				594
Acct Total	594	4,579,592	61,901	4,642,087				4,642,087

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Direct Efile Taskforce (015-45-0957)								
20- -0957 22 \ 23						14,940		14,940
Acct Total						14,940		14,940
<hr/>								
Budget Acct: Energy Security (015-45-0958)								
20- -0958 22 \ 31						500,000		500,000
Acct Total						500,000		500,000
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						1,216,255		1,216,255
Acct Total						1,216,255		1,216,255
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X						13,691,442		13,691,442
Acct Total						13,691,442		13,691,442
<hr/>								
Budget Acct: U.S. Coronavirus Payments (015-45-0905)								
20- -0905 \ X						744,710		744,710
Acct Total						744,710		744,710
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X						5,588,729		5,588,729
Acct Total						5,588,729		5,588,729
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X						5,613		5,613
Acct Total						5,613		5,613
<hr/>								
Budget Acct: U.S. Coronavirus Refundable Credits (015-45-0936)								
20- -0936 \ X						1,015,710		1,015,710
Acct Total						1,015,710		1,015,710

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X						282		282
Acct Total						282		282
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X						1,118,049		1,118,049
Acct Total						1,118,049		1,118,049
<hr/>								
Budget Acct: Child and Dependent Care Tax Credit (015-45-0943)								
20- -0943 \ X						375,749		375,749
Acct Total						375,749		375,749
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X						1,293,706		1,293,706
Acct Total						1,293,706		1,293,706
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X						18,937		18,937
Acct Total						18,937		18,937
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						19,667		19,667
Acct Total						19,667		19,667
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						289,059		289,059
Acct Total						289,059		289,059
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						5,014		5,014
Acct Total						5,014		5,014

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Refundable Premium Tax Credit (015-45-0949)								
20- -0949 \ X					15,403,588			15,403,588
75-20-0949 \ X					20,172,916			20,172,916
Acct Total					35,576,504			35,576,504
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							339,970	339,970
Acct Total							339,970	339,970
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						74,805		74,805
20- -5622 \ X						193,170		193,170
Acct Total						267,975		267,975
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						2		2
Acct Total						2		2
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						6,961		6,961
Acct Total						6,961		6,961
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,782,130		1,782,130
Acct Total						1,782,130		1,782,130
<hr/>								
Agency Tot	781,357	79,559,547	6,398,564	86,739,468	2,367,914	244,767,922	621,587	334,496,891

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 22 \ 23			286,563	286,563				286,563
36- -0160 \ 23			34,333,945	34,333,945	53,342			34,387,287
36- -0160 23 \ 24		1,386,074		1,386,074				1,386,074
36- -0160 \ X	3,892,247			3,892,247				3,892,247
Acct Total	3,892,247	1,386,074	34,620,508	39,898,829	53,342			39,952,171
Budget Acct: Medical Community Care (029-15-0140)								
¹ 36- -0140 22 \ 23			265,681	265,681				265,681
36- -0140 \ 23						14,293,693		14,293,693
36- -0140 23 \ 24						1,249,275		1,249,275
¹ 36- -0140 \ X	513,509			513,509		565		514,075
Acct Total	513,509		265,681	779,190		565	15,542,968	16,322,724
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 23			6,315,843	6,315,843	16,068			6,331,912
36- -0152 22 \ 23			78,207	78,207				78,207
36- -0152 23 \ 24		165,585		165,585				165,585
36- -0152 \ X	6,376			6,376				6,376
Acct Total	6,376	165,585	6,394,050	6,566,011	16,068			6,582,080
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	61,927			61,927				61,927
97-36-0165 \ X	61,399			61,399				61,399
Acct Total	123,326			123,326				123,326

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 22 \ 23			118,381	118,381				118,381
36- -0162 \ 23			4,506,729	4,506,729	5,216			4,511,946
36- -0162 23 \ 24		270,872		270,872				270,872
36- -0162 \ X	2,392,980			2,392,980	9,580			2,402,560
Acct Total	2,392,980	270,872	4,625,110	7,288,962	14,796			7,303,759
Budget Acct: Veterans Medical Care and Health Fund (029-15-0173)								
36- -0173 21 \ 23						2,223,296		2,223,296
Acct Total						2,223,296		2,223,296
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 22 \ 23			5,669	5,669	6,621			12,290
36- -0161 23 \ 24		583,878		583,878	1,910			585,788
36- -0161 \ X					7,460			7,460
Acct Total		583,878	5,669	589,547	15,991			605,538
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 23			201,809	201,809	1,102			202,910
36- -0169 22 \ 23					118			118
36- -0169 23 \ 24		7,386		7,386	130			7,516
36- -0169 \ X	1,805			1,805				1,805
Acct Total	1,805	7,386	201,809	211,000	1,350			212,349
Budget Acct: Medical Care Collections Fund (029-15-5287)								
36- -5287 \ X	16,861			16,861				16,861
Acct Total	16,861			16,861				16,861

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X						55,860		55,860
Acct Total						55,860		55,860
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X						136,961		136,961
Acct Total						136,961		136,961
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X						304,824		304,824
Acct Total						304,824		304,824
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X						94,260,485		94,260,485
Acct Total						94,260,485		94,260,485
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						10,965,739		10,965,739
Acct Total						10,965,739		10,965,739
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						57,829		57,829
Acct Total						57,829		57,829
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X			55,609	55,609				55,609
Acct Total			55,609	55,609				55,609
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-25-0151)								
36- -0151 21 \ 23			35,821	35,821				35,821
36- -0151 \ 23			1,832,983	1,832,983	2,084,054			3,917,037
36- -0151 22 \ 23			10,000	10,000				10,000
36- -0151 \ X	52			52				52
Acct Total	52		1,878,804	1,878,856	2,084,054			3,962,910
<hr/>								
Budget Acct: Cost of War Toxic Exposures Fund (029-25-1126)								
36- -1126 22 \ 24						273,345		273,345
36- -1126 23 \ 27						4,950,857		4,950,857
Acct Total						5,224,202		5,224,202
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						39,968		39,968
Acct Total						39,968		39,968
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						25,145		25,145
Acct Total						25,145		25,145
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						3,410,282		3,410,282
Acct Total						3,410,282		3,410,282
<hr/>								
Budget Acct: Veterans Affairs Life Insurance (029-25-4379)								
36- -4379 \ X						3,915		3,915
Acct Total						3,915		3,915
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 23							224,803	224,803
36- -1119 \ X							658,960	658,960
Acct Total							883,763	883,763
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 23							371	371
36- -1120 \ X							6,390	6,390
Acct Total							6,761	6,761
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						50,319		50,319
Acct Total						50,319		50,319
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						582,760		582,760
Acct Total						582,760		582,760
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 18 \ 23			7	7				7
36- -0110 19 \ 23			126,242	126,242				126,242
36- -0110 18 \ 24		83,701		83,701				83,701
36- -0110 20 \ 24		230,699		230,699				230,699
36- -0110 21 \ 25		210,648		210,648				210,648
36- -0110 22 \ 26		519,636		519,636				519,636
36- -0110 23 \ 27		648,310		648,310				648,310
36- -0110 \ X	3,183,297			3,183,297				3,183,297
Acct Total	3,183,297	1,692,994	126,249	5,002,540				5,002,540

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 19 \ 23			24,810	24,810				24,810
36- -0111 20 \ 24		26,092		26,092				26,092
36- -0111 21 \ 25		11,574		11,574				11,574
36- -0111 22 \ 26		154,865		154,865				154,865
36- -0111 23 \ 27		550,840		550,840				550,840
36- -0111 \ X	798,276			798,276				798,276
Acct Total	798,276	743,371	24,810	1,566,457				1,566,457
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	358,518			358,518				358,518
Acct Total	358,518			358,518				358,518
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	63,502			63,502				63,502
Acct Total	63,502			63,502				63,502
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 22 \ 23			8,179	8,179				8,179
36- -0142 \ 23			242,263	242,263	289,322			531,585
36- -0142 23 \ 24					12,798			12,798
36- -0142 \ X	18,033			18,033	1,396			19,428
36- -4018 \ X					3,601			3,601
Acct Total	18,033		250,442	268,475	307,117			575,591
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 22 \ 23			14,998	14,998				14,998
36- -1122 21 \ 23			3,448	3,448				3,448
36- -1122 \ 23			173,102	173,102				173,102
Acct Total			191,548	191,548				191,548

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 23			151,262	151,262	100			151,362
36- -0170 22 \ 23			933	933				933
Acct Total			152,195	152,195	100			152,295
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 23			3,073,819	3,073,819	48,154			3,121,974
36- -0167 22 \ 23			35,284	35,284				35,284
36- -0167 23 \ 24		363,575		363,575				363,575
36- -0167 21 \ 25		596		596				596
36- -0167 \ X	40,183			40,183				40,183
Acct Total	40,183	364,171	3,109,103	3,513,457	48,154			3,561,612
<hr/>								
Budget Acct: Veterans Electronic Health Care Record (029-40-1123)								
36- -1123 21 \ 23			10,016	10,016				10,016
36- -1123 22 \ 24		53,906		53,906				53,906
36- -1123 23 \ 25		1,538,522		1,538,522				1,538,522
Acct Total		1,592,428	10,016	1,602,444				1,602,444
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 22 \ 23			12,000	12,000				12,000
36- -0129 \ 23			234,158	234,158	292			234,450
36- -0129 \ X	44			44				44
36- -5392 \ X	993			993				993
36- -8129 \ X	1,604			1,604				1,604
Acct Total	2,641		246,158	248,799	292			249,091
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						808,489		808,489
Acct Total						808,489		808,489

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					1,429,551			1,429,551
Acct Total					1,429,551			1,429,551
<hr/>								
Budget Acct: Recurring Expenses Transformational Fund (029-40-1124)								
36- -1124 \ X	968,905			968,905				968,905
Acct Total	968,905			968,905				968,905
<hr/>								
Agency Tot	12,436,120	6,806,759	52,102,152	71,345,031	3,970,815	118,150,639	16,433,492	209,899,979

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 23 \ 24		2,000		2,000				2,000
96- -3132 \ X	151			151				151
Acct Total	151	2,000		2,151				2,151
Budget Acct: Water Infrastructure Finance and Innovation Program Account (202-00-3139)								
96- -3139 22 \ 23			28	28				28
96- -3139 23 \ 24		6,652		6,652				6,652
96- -3139 \ X	90,065			90,065				90,065
Acct Total	90,065	6,652	28	96,745				96,745
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	32,830,357			32,830,357	3,657,469			36,487,826
Acct Total	32,830,357			32,830,357	3,657,469			36,487,826
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	8,000,687			8,000,687	531,784			8,532,471
Acct Total	8,000,687			8,000,687	531,784			8,532,471
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	2,202,457			2,202,457	7,793			2,210,250
Acct Total	2,202,457			2,202,457	7,793			2,210,250
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,096,854			2,096,854	858,231			2,955,084
Acct Total	2,096,854			2,096,854	858,231			2,955,084
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	569,871			569,871	45,922			615,793
Acct Total	569,871			569,871	45,922			615,793

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 22 \ 23			1,366	1,366	7,999			9,365
96- -3126 23 \ 24		130,386		130,386	4,629			135,014
96- -3126 22 \ 26		146,678		146,678				146,678
96- -3126 \ X	779			779	690			1,469
Acct Total	779	277,064	1,366	279,209	13,318			292,526
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	533,036			533,036	3,551			536,587
Acct Total	533,036			533,036	3,551			536,587
Budget Acct: Expenses (202-00-3124)								
96- -3124 22 \ 23			509	509	112			621
96- -3124 23 \ 24		113,976		113,976	1,421			115,397
96- -3124 \ X	124,025			124,025				124,025
Acct Total	124,025	113,976	509	238,510	1,533			240,043
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						54,184		54,184
Acct Total						54,184		54,184
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						296		296
96- -5090 \ X						19,116		19,116
96- -5125 \ X						46,320		46,320
Acct Total						65,732		65,732
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						789,589		789,589
Acct Total						789,589		789,589

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						3,664		3,664
Acct Total						3,664		3,664
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						2,565		2,565
Acct Total						2,565		2,565
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						1,702,148		1,702,148
Acct Total						1,702,148		1,702,148
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						465,711		465,711
Acct Total						465,711		465,711
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						9,670		9,670
Acct Total						9,670		9,670
<hr/>								
Agency Tot	46,448,282	399,692	1,903	46,849,877	5,119,601	3,093,263		55,062,739

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X					130,496,892			130,496,892
Acct Total					130,496,892			130,496,892
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X					22,999,752			22,999,752
Acct Total					22,999,752			22,999,752
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X					20,934			20,934
Acct Total					20,934			20,934
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	93,522			93,522				93,522
Acct Total	93,522			93,522				93,522
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	56			56				56
Acct Total	56			56				56
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X					1,204			1,204
Acct Total					1,204			1,204
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home Trust Fund (200-20-8522)								
84- -8522 22 \ 23			639	639				639
84- -8522 23 \ 24		21,296		21,296				21,296
84- -8522 \ X	103,221			103,221				103,221
Acct Total	103,221	21,296	639	125,156				125,156
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 23			38,802	38,802				38,802
21- -1805 22 \ 24		2,429		2,429				2,429
21- -1805 23 \ 25		14,131		14,131				14,131
21- -1805 \ X	3,440			3,440				3,440
Acct Total	3,440	16,560	38,802	58,802				58,802
Budget Acct: Construction (200-25-1809)								
21- -1809 \ X	185,562			185,562				185,562
Acct Total	185,562			185,562				185,562
Budget Acct: National Military Cemeteries Concessions, Army (200-25-5602)								
21- -5602 \ X	1,039			1,039				1,039
Acct Total	1,039			1,039				1,039
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					2,150			2,150
21- -5095 \ X					746			746
21- -5285 \ X					35,298			35,298
57- -5095 \ X					2,591			2,591
Acct Total					40,785			40,785

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense--Civil Programs								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 23			16,919	16,919	723			17,643
90- -0400 21 \ 25		1,657		1,657				1,657
Acct Total		1,657	16,919	18,576	723			19,300
Agency Tot	386,840	39,513	56,360	482,713	723	153,559,567		154,043,004

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 22 \ 23			3,234	3,234				3,234
68- -0112 23 \ 24		25,664		25,664				25,664
68- -0112 22 \ 26		125		125				125
68- -0112 \ X	106,689			106,689				106,689
Acct Total	106,689	25,789	3,234	135,712				135,712
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 22 \ 23			48,655	48,655	5,362			54,017
68- -0107 23 \ 24		535,960		535,960	1,169			537,129
68- -0107 22 \ 31		15,000		15,000				15,000
68- -0107 \ X	130			130				130
68- -0109 \ X	5			5				5
Acct Total	135	550,960	48,655	599,750	6,531			606,281
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 22 \ 23			214,549	214,549	46,214			260,763
68- -0108 23 \ 24		2,045,102		2,045,102	2,089			2,047,191
68- -0108 22 \ 26		3,187,772		3,187,772				3,187,772
68- -0108 22 \ 31		376,174		376,174				376,174
68- -0108 \ X	498,389			498,389	317			498,706
Acct Total	498,389	5,609,048	214,549	6,321,986	48,620			6,370,606
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	63,233			63,233				63,233
Acct Total	63,233			63,233				63,233

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 22 \ 24		26,970,000		26,970,000				26,970,000
68- -0103 22 \ 26		4,755,287		4,755,287				4,755,287
68- -0103 22 \ 27		2,999,956		2,999,956				2,999,956
68- -0103 22 \ 28		1,548,673		1,548,673				1,548,673
68- -0103 22 \ 31		1,615,645		1,615,645				1,615,645
68- -0103 \ X	22,348,581			22,348,581				22,348,581
Acct Total	22,348,581	37,889,561		60,238,142				60,238,142
<hr/>								
Budget Acct: Water Infrastructure Finance and Innovation Program Account (020-00-0254)								
68- -0254 22 \ 23			4	4				4
68- -0254 23 \ 24		4,574		4,574				4,574
68- -0254 \ X	269,949			269,949				269,949
Acct Total	269,949	4,574	4	274,527				274,527
<hr/>								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	12,086			12,086				12,086
Acct Total	12,086			12,086				12,086
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X					36,500			36,500
Acct Total					36,500			36,500
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 \ X	31,459			31,459				31,459
Acct Total	31,459			31,459				31,459
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X					1,795			1,795
Acct Total					1,795			1,795

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Working Capital Fund (020-00-4565)								
68- 4565 \ X					187,034			187,034
Acct Total					187,034			187,034
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68-68-8145 \ X							6,850,696	6,850,696
75-68-8145 \ X							600	600
Acct Total							6,851,296	6,851,296
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X		93,608		93,608				93,608
Acct Total		93,608		93,608				93,608
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- 8221 \ X		19,620		19,620	46,812			66,432
Acct Total		19,620		19,620	46,812			66,432
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Agency Tot	23,443,749	44,079,932	266,442	67,790,123	288,997	38,295	6,851,296	74,968,711

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 23			235	235				235
11- -0110 \ 23			44,818	44,818	327			45,144
Acct Total			45,053	45,053	327			45,379
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 23			8,564	8,564	1,953			10,516
11- -4263 \ X					25			25
Acct Total			8,564	8,564	1,978			10,541
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	4,861			4,861	49			4,910
Acct Total	4,861			4,861	49			4,910
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Salaries and Expenses (Special Assistance to the President) (100-15-1454)								
11- -0211 \ 23			177	177				177
11- -1454 \ 23			3,749	3,749	600			4,349
Acct Total			3,926	3,926	600			4,526
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 23			3,185	3,185				3,185
Acct Total			3,185	3,185				3,185
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 23			2,617	2,617	16			2,633
11- -1453 22 \ 26		62,289		62,289				62,289
Acct Total		62,289	2,617	64,906	16			64,922

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					230			231
Acct Total					230			231
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 23			11,570	11,570	390			11,960
11- -2000 \ X	1,002			1,002				1,002
Acct Total	1,002		11,570	12,572	390			12,962
<hr/>								
Bureau: Office of the National Cyber Director								
Budget Acct: Salaries and Expenses (100-37-1800)								
11- -1800 \ 23			17,030	17,030				17,030
Acct Total			17,030	17,030				17,030
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 23			62,263	62,263				62,263
11- -0038 \ X	22,751			22,751				22,751
Acct Total	22,751		62,263	85,014				85,014
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 23			71,065	71,065	1,611			72,676
11- -0300 22 \ 26	25,000			25,000				25,000
Acct Total	25,000		71,065	96,065	1,611			97,676
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 23			22,117	22,117				22,117
11- -1457 \ X	73			73	6			79
11- -8240 \ X	33			33				33
Acct Total	106		22,117	22,223	6			22,229
<hr/>								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 23			4,985	4,985				4,985
11- -2600 \ X					175			175
Acct Total			4,985	4,985	175			5,160
<hr/>								
Bureau: National Space Council								
Budget Acct: National Space Council (100-40-0048)								
11- -0048 \ 23			1,533	1,533				1,533
Acct Total			1,533	1,533				1,533
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 23			29,125	29,125	302			29,426
11- -0400 20 \ 23			27,992	27,992				27,992
11- -0400 \ X	1,054			1,054				1,054
Acct Total	1,054		57,117	58,171	302			58,472
<hr/>								
Budget Acct: Trade Enforcement Trust Fund (100-70-8581)								
11- -8581 20 \ 23			17,653	17,653				17,653
11- -8581 \ 23			11,466	11,466				11,466
Acct Total			29,119	29,119				29,119

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 22 \ 23			1,000	1,000				1,000
11- -0037 23 \ 24		1,000		1,000				1,000
Acct Total		1,000	1,000	2,000				2,000
<hr/>								
Budget Acct: Intellectual Property Enforcement Coordinator (100-95-1751)								
11- -1751 \ 23			1,625	1,625				1,625
Acct Total			1,625	1,625				1,625
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	495			495				495
Acct Total	495			495				495
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 21 \ 24		130,140		130,140				130,140
11- -0036 \ X	20,935			20,935	7,056			27,991
Acct Total	20,935	130,140		151,075	7,056			158,131
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						200		200
Acct Total						200		200
<hr/>								
Agency Tot	51,204	218,429	342,769	612,402	12,740	200		625,340

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
47- -4542 22 \ 26		3,105,607		3,105,607				3,105,607
47- -4542 22 \ 31		250,000		250,000				250,000
47- -4542 \ X	3,399,195			3,399,195	7,004,633			10,403,829
Acct Total	3,399,195	3,355,607		6,754,802	7,004,633			13,759,436
Budget Acct: Asset Proceeds and Space Management Fund (023-05-5594)								
47- -5594 \ X		35,481		35,481				35,481
Acct Total		35,481		35,481				35,481
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X		11,381		11,381				11,381
Acct Total		11,381		11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 23						10,149		10,149
Acct Total						10,149		10,149
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 23						7,920		7,920
Acct Total						7,920		7,920
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 21 \ 25						52,921		52,921
47- -4534 \ X						5,020,872		5,020,872
Acct Total						5,073,793		5,073,793

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Supply and Technology Activities								
Budget Acct: Technology Modernization Fund (023-10-0616)								
47- -0616 21 \ 25		558,497		558,497				558,497
47- -0616 \ X	146,388			146,388	82,658			229,047
Acct Total	146,388	558,497		704,885	82,658			787,544
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 22 \ 23					12,863			12,863
47- -0401 \ 23			41,670	41,670	63			41,733
47- -0401 23 \ 24		4,000		4,000				4,000
Acct Total		4,000	41,670	45,670	12,926			58,596
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 23			32,455	32,455	5,049			37,504
47- -0110 \ X	3,772			3,772				3,772
Acct Total	3,772		32,455	36,227	5,049			41,276
<hr/>								
Budget Acct: Civilian Board of Contract Appeals (023-30-0610)								
47- -0610 22 \ 23			27	27				27
47- -0610 \ 23			4,473	4,473	21			4,495
47- -0610 \ X	2,000			2,000				2,000
Acct Total	2,000		4,500	6,500	21			6,522
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 23			42,542	42,542	232			42,774
47- -0108 \ X	3,517			3,517				3,517
Acct Total	3,517		42,542	46,059	232			46,291

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 23			3,018	3,018				3,018
Acct Total			3,018	3,018				3,018
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 21 \ 23						2,698		2,698
47- -5381 22 \ 24						9,447		9,447
Acct Total						12,145		12,145
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 21 \ 24		71,501		71,501				71,501
47- -4549 21 \ 25		4,614		4,614				4,614
47- -4549 \ X	82,389			82,389	22,517			104,906
Acct Total	82,389	76,115		158,504	22,517			181,021
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 21 \ 25		12,535		12,535				12,535
47- -4540 \ X	78,054			78,054	312,672			390,726
Acct Total	78,054	12,535		90,589	312,672			403,261
<hr/>								
Agency Tot	3,762,177	4,006,754	124,185	7,893,116	7,440,708	5,104,289		20,438,116

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
95- -2750 \ X	4,147,726			4,147,726	1,391			4,149,117
Acct Total	4,147,726			4,147,726	1,391			4,149,117
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 22 \ 23			166,877	166,877				166,877
19-72-1037 18 \ 23			1,891	1,891				1,891
19-72-1037 19 \ 24		687		687				687
19-72-1037 22 \ 24		70,572		70,572				70,572
19-72-1037 20 \ 25		15,682		15,682				15,682
19-72-1037 \ X	10,020			10,020	634			10,655
72- -1037 22 \ 23			3,000,578	3,000,578				3,000,578
72- -1037 15 \ 23			21	21				21
72- -1037 19 \ 23			6,224	6,224				6,224
72- -1037 18 \ 23			3,091	3,091	3,733			6,824
72- -1037 23 \ 24		12,138,801		12,138,801				12,138,801
72- -1037 19 \ 24		1,212		1,212				1,212
72- -1037 22 \ 24		91,643		91,643				91,643
72- -1037 17 \ 25		22		22				22
72- -1037 20 \ 25		839		839				839
72- -1037 21 \ 26		129		129				129
72- -1037 20 \ 26		264		264				264
72- -1037 \ X	20,039			20,039				20,039
Acct Total	30,059	12,319,851	3,178,682	15,528,592	4,367			15,532,960
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 23			2,260,049	2,260,049				2,260,049
11- -1082 22 \ 23			1,300,000	1,300,000				1,300,000
11- -1082 23 \ 24		80,000		80,000				80,000
11- -1082 22 \ 24		874,000		874,000				874,000
19-11-1082 \ 23			3,919	3,919				3,919
19-11-1082 19 \ 23			1	1				1
19-11-1082 20 \ 24		317		317				317
19-11-1082 22 \ 26		2,000		2,000				2,000
97-11-1082 \ 23			1,716	1,716				1,716
Acct Total		956,317	3,565,685	4,522,002				4,522,002
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 22 \ 23			4,036	4,036				4,036
11- -1081 19 \ 23			7,579	7,579				7,579
11- -1081 23 \ 24		61,707		61,707				61,707
11- -1081 \ X	12,814			12,814				12,814
17-11-1081 \ X	208			208				208
21-11-1081 19 \ 23			545	545				545
21-11-1081 \ X	1,153			1,153				1,153
57-11-1081 19 \ 23			143	143				143
57-11-1081 \ X	936			936				936
97-11-1081 22 \ 23			506	506				506
97-11-1081 23 \ 24		2,008		2,008				2,008
97-11-1081 \ X	1			1				1
Acct Total	15,112	63,715	12,809	91,636				91,636

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 23			28,509	28,509				28,509
19-11-1032 22 \ 23			137,573	137,573				137,573
19-11-1032 19 \ 23			10,760	10,760				10,760
19-11-1032 18 \ 23			34,228	34,228				34,228
19-11-1032 \ 23			117,089	117,089				117,089
19-11-1032 20 \ 24		2,176		2,176				2,176
19-11-1032 19 \ 24		14,418		14,418				14,418
19-11-1032 23 \ 24		303,216		303,216				303,216
19-11-1032 21 \ 26		11,450		11,450				11,450
19-11-1032 \ X	97			97	4,293			4,390
Acct Total	97	331,260	328,159	659,516	4,293			663,809
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 23 \ 24		966,512		966,512				966,512
11- -1075 \ X	97			97				97
19-11-1075 18 \ 23			33,847	33,847				33,847
19-11-1075 22 \ 23			507,328	507,328				507,328
19-11-1075 23 \ 24		44,356		44,356				44,356
19-11-1075 22 \ 24		28,584		28,584				28,584
19-11-1075 19 \ 24		10,747		10,747				10,747
19-11-1075 20 \ 25		1		1				1
19-11-1075 \ X	157,443			157,443	10,210			167,654
Acct Total	157,540	1,050,200	541,175	1,748,915	10,210			1,759,126
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	37			37				37
Acct Total	37			37				37

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	887			887				887
Acct Total	887			887				887
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Clean Technology Fund Program Account (184-10-0080)								
20- -0080 \ X	125,000			125,000				125,000
Acct Total	125,000			125,000				125,000
<hr/>								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
20- -1475 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
20- -0077 \ X	7,869,868			7,869,868				7,869,868
20- -0078 \ X	1			1				1
Acct Total	7,869,869			7,869,869				7,869,869
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
20- -0073 \ X	1,430,256			1,430,256				1,430,256
Acct Total	1,430,256			1,430,256				1,430,256
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
20- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
20- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
20- -0082 \ X	54,649			54,649				54,649
Acct Total	54,649			54,649				54,649
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
20- -1045 18 \ 23				90				90
20- -1045 18 \ 24				1,720				1,720
20- -1045 15 \ 24				1,355				1,355
20- -1045 21 \ 25				372				372
20- -1045 20 \ 25				3,012				3,012
20- -1045 19 \ 25				2,075				2,075
20- -1045 22 \ 27				284				284
20- -1045 21 \ 27				6,097				6,097
20- -1045 \ X	51,077			51,077	57			51,134
Acct Total	51,077			51,077	15,062			66,139
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 23			508,600	508,600				508,600
Acct Total			508,600	508,600				508,600
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
20- -0091 21 \ 23			15,000	15,000				15,000
20- -0091 22 \ 23			28,306	28,306				28,306
20- -0091 22 \ 25		15,000		15,000				15,000
20- -0091 23 \ 26		72,000		72,000				72,000
20- -0091 \ X	189,729			189,729				189,729
Acct Total	189,729	87,000	43,306	320,035				320,035

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	216			216				216
72- -1021 18 \ 23			7,943	7,943				7,943
72- -1021 15 \ 23			164	164				164
72- -1021 22 \ 23			3,898,713	3,898,713				3,898,713
72- -1021 19 \ 23			10,987	10,987				10,987
72- -1021 19 \ 24		5,849		5,849				5,849
72- -1021 23 \ 24		4,368,613		4,368,613				4,368,613
72- -1021 20 \ 24		40,550		40,550				40,550
72- -1021 16 \ 24		128		128				128
72- -1021 21 \ 25		54,669		54,669				54,669
72- -1021 20 \ 25		12,338		12,338				12,338
72- -1021 17 \ 25		3		3				3
72- -1021 21 \ 26		374		374				374
72- -1021 22 \ 26		67,400		67,400				67,400
72- -1021 18 \ 26		16		16				16
72- -1021 \ X	8,444			8,444	1,140			9,584
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	14,349	4,549,940	3,917,807	8,482,096	1,140			8,483,236
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	33,358			33,358	13			33,370
Acct Total	33,358			33,358	13			33,370

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X		15,862		15,862	816,129			831,991
Acct Total		15,862		15,862	816,129			831,991
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		475		475				475
72- -1014 \ X		4,642		4,642				4,642
Acct Total		5,117		5,117				5,117
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 22 \ 23			112,510	112,510				112,510
19-72-0306 22 \ 24		102,943		102,943				102,943
19-72-0306 \ X	2			2				2
72- -0306 18 \ 23			1,118	1,118				1,118
72- -0306 19 \ 23			3,235	3,235				3,235
72- -0306 22 \ 23			368,668	368,668				368,668
72- -0306 19 \ 24		816		816				816
72- -0306 22 \ 24		71,873		71,873				71,873
72- -0306 23 \ 24		850,334		850,334				850,334
72- -0306 17 \ 25		34		34				34
72- -0306 20 \ 25		2,417		2,417				2,417
72- -0306 21 \ 26		281		281				281
72- -0306 18 \ 26		7		7				7
72- -0306 \ X	97			97				97
Acct Total	99	1,028,705	485,531	1,514,335				1,514,335

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	511			511				511
Acct Total	959			959				959
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,592			3,592				3,592
Acct Total	4,651			4,651				4,651
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	5,059,509			5,059,509	509			5,060,017
72- -1040 \ X	82			82				82
Acct Total	5,059,591			5,059,591	509			5,060,099
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 23			1,254,338	1,254,338	4,868			1,259,206
72- -1000 22 \ 23			5,455	5,455				5,455
72- -1000 23 \ 24		5,000		5,000				5,000
72- -1000 22 \ 24		24,058		24,058				24,058
72- -1000 \ X	8,263			8,263	439			8,702
Acct Total	8,263	29,058	1,259,793	1,297,114	5,307			1,302,421
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	263,815			263,815	45			263,860
Acct Total	263,815			263,815	45			263,860
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	183,668			183,668	7			183,675
Acct Total	183,668			183,668	7			183,675

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	1,151			1,151				1,151
Acct Total	1,151			1,151				1,151
<hr/>								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 22 \ 23			83	83				83
72- -1007 \ 23			60,801	60,801	3,037			63,838
72- -1007 22 \ 24		1,540		1,540				1,540
72- -1007 23 \ 24		8,000		8,000				8,000
72- -1007 \ X	953			953				953
Acct Total	953	9,540	60,884	71,377	3,037			74,414
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						16,831		16,831
Acct Total						16,831		16,831
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					42,876			42,876
72- -4590 \ X	46			46				46
Acct Total	46			46	42,876			42,922
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						5,846		5,846
Acct Total						5,846		5,846

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						3,380		3,380
72- -8824 \ X						48,993		48,993
Acct Total						52,373		52,373
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 18 \ 23			6,362	6,362				6,362
11- -1001 22 \ 23			21,338	21,338				21,338
11- -1001 23 \ 24		68,594		68,594				68,594
11- -1001 20 \ 24					4,148			4,148
11- -1001 \ X	476			476				476
Acct Total	476	68,594	27,700	96,770	4,148			100,918

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Corp (184-22-4483)								
77- -4483 18 \ 23					360			360
¹ 77- -4483 21 \ 23			1,597	1,597				1,597
77- -4483 21 \ 24						15		15
77- -4483 19 \ 24						1,262		1,262
77- -4483 18 \ 24					5,423			5,423
¹ 77- -4483 22 \ 24		124,519		124,519				124,519
¹ 77- -4483 20 \ 24		1,000		1,000				1,000
77- -4483 23 \ 25						901,476		901,476
77- -4483 21 \ 25						1,000		1,000
77- -4483 22 \ 26						1,000		1,000
¹ 77- -4483 20 \ 26		2,142		2,142	2,370			4,512
¹ 77- -4483 21 \ 27		933		933				933
77- -4483 22 \ 28						3,944		3,944
¹ 77- -4483 \ X	21,305			21,305	22	6,251,195		6,272,522
Acct Total	21,305	128,594	1,597	151,496	8,175	6,251,195	908,697	7,319,563
<hr/>								
Budget Acct: United States International Development Finance Corporation Prog (184-22-0110)								
¹ 77- -0110 21 \ 23			14,150	14,150				14,150
¹ 77- -0110 22 \ 24		322		322				322
77- -0110 23 \ 25						54,894		54,894
¹ 77- -0110 20 \ 26		17,184		17,184				17,184
¹ 77- -0110 21 \ 27		2,196		2,196				2,196
Acct Total		19,702	14,150	33,852		54,894		88,746

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: United States International Development Finance Corporation								
Budget Acct: United States International Development Finance Corporation Insp (184-22-0111)								
77- -0111 22 \ 23			230	230				230
77- -0111 23 \ 24		3,995		3,995				3,995
77- -0111 20 \ 25		315		315				315
77- -0111 21 \ 26		274		274				274
77- -0111 22 \ 27		99		99				99
Acct Total		4,683	230	4,913				4,913
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-22-0401)								
77- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-22-0400)								
77- -0400 \ X						2,820		2,820
Acct Total						2,820		2,820
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340)								
77- -4340 \ X						6,562		6,562
Acct Total						6,562		6,562
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-22-4103)								
77- -4103 \ X						50,000		50,000
Acct Total						50,000		50,000
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 22 \ 23			21,134	21,134	154			21,289
11- -0100 23 \ 24		241,060		241,060	9,329			250,388
11- -0100 \ X	10			10				10
Acct Total	10	241,060	21,134	262,204	9,483			271,687

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	3,681			3,681				3,681
11- -8345 \ X	101			101				101
Acct Total	3,782			3,782				3,782
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
95- -3100 22 \ 23			441	441				441
95- -3100 23 \ 24		30,030		30,030				30,030
95- -3100 \ X	13			13	7,742			7,755
95- -8243 \ X	1,384			1,384				1,384
Acct Total	1,397	30,030	441	31,868	7,742			39,610
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
95- -0700 22 \ 23			3,521	3,521				3,521
95- -0700 23 \ 24		34,950		34,950				34,950
95- -0700 \ X	208			208	124			332
Acct Total	208	34,950	3,521	38,679	124			38,803
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
95- -8239 \ X						6,685		6,685
Acct Total						6,685		6,685
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: Contributions to the International Monetary Fund Facilities and (184-60-1699)								
20- -1699 23 \ 31		20,000		20,000				20,000
20- -1699 22 \ 32		32,000		32,000				32,000
Acct Total		52,000		52,000				52,000
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X		164,185		164,185				164,185
97-11-4116 21 \ 23			189,120	189,120				189,120
97-11-4116 22 \ 24		303,955		303,955				303,955
97-11-4116 \ X		4,796		4,796				4,796
Acct Total		168,981	189,120	662,056				662,056
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X					208,727,955			208,727,955
Acct Total					208,727,955			208,727,955
<hr/>								
Agency Tot	24,425,524	21,309,154	14,160,324	59,895,002	934,058	215,122,421	963,591	276,915,072

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 22 \ 23			143,697	143,697				143,697
80- -0120 23 \ 24		4,892,232		4,892,232				4,892,232
80- -0120 \ X	124			124				124
Acct Total	124	4,892,232	143,697	5,036,053				5,036,053
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 22 \ 23			8,208	8,208				8,208
80- -0126 23 \ 24		580,681		580,681				580,681
Acct Total		580,681	8,208	588,889				588,889
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 22 \ 23			4,499	4,499				4,499
80- -0131 23 \ 24		797,634		797,634				797,634
Acct Total		797,634	4,499	802,133				802,133
<hr/>								
Budget Acct: Deep Space Exploration Systems (026-00-0124)								
80- -0124 22 \ 23			47,926	47,926				47,926
80- -0124 23 \ 24		3,630,319		3,630,319				3,630,319
80- -0124 \ X	53			53				53
Acct Total	53	3,630,319	47,926	3,678,298				3,678,298
<hr/>								
Budget Acct: Science, Technology, Engineering, and Mathematics Engagement (026-00-0128)								
80- -0128 22 \ 23			3,971	3,971				3,971
80- -0128 23 \ 24		100,449		100,449				100,449
Acct Total		100,449	3,971	104,420				104,420

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 21 \ 23			2,079	2,079	130,420			132,499
80- -0122 22 \ 23			3,473	3,473	78,426			81,899
80- -0122 23 \ 24		1,653,226		1,653,226	78,179			1,731,405
80- -0122 22 \ 24		8,128		8,128	259,910			268,038
80- -0122 23 \ 25		14,861		14,861	129,260			144,121
80- -0122 \ X	136			136	109,329			109,465
Acct Total	136	1,676,215	5,552	1,681,903	785,524			2,467,427
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 18 \ 23			5,271	5,271				5,271
80- -0130 19 \ 23			111	111				111
80- -0130 20 \ 24		887		887				887
80- -0130 19 \ 24		19,074		19,074				19,074
80- -0130 20 \ 25		27,261		27,261				27,261
80- -0130 21 \ 25		4,315		4,315				4,315
80- -0130 21 \ 26		66,523		66,523				66,523
80- -0130 22 \ 26		7,251		7,251				7,251
80- -0130 23 \ 27		13,782		13,782				13,782
80- -0130 22 \ 27		114,260		114,260				114,260
80- -0130 23 \ 28		383,700		383,700				383,700
80- -0130 \ X	231,003			231,003				231,003
Acct Total	231,003	637,053	5,382	873,438				873,438

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 22 \ 23			20,181	20,181				20,181
80- -0115 23 \ 24		2,356,370		2,356,370				2,356,370
80- -0115 \ X	986			986				986
Acct Total	986	2,356,370	20,181	2,377,537				2,377,537
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 23			27,115	27,115	357			27,471
80- -0109 22 \ 23			35	35				35
80- -0109 23 \ 24		497		497				497
Acct Total		497	27,150	27,647	357			28,003
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					75,285			75,285
Acct Total					75,285			75,285
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8978 \ X						75		75
80- -8980 \ X						2,438		2,438
Acct Total						2,513		2,513
Agency Tot	232,302	14,671,450	266,566	15,170,318	861,166	2,513		16,033,996

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 22 \ 23			62,444	62,444	10,991			73,435
49- -0100 23 \ 24		6,314,447		6,314,447	18,863			6,333,309
49- -0100 \ X	88,751			88,751				88,751
Acct Total	88,751	6,314,447	62,444	6,465,642	29,854			6,495,495
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	454,996			454,996				454,996
Acct Total	454,996			454,996				454,996
Budget Acct: CHIPS Workforce and Education Fund (422-00-0108)								
49- -0108 \ X						22,070		22,070
Acct Total						22,070		22,070
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 22 \ 23			1	1				1
49- -0180 \ 23			281,355	281,355	1,678			283,033
Acct Total			281,356	281,356	1,678			283,034
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 23			2,699	2,699				2,699
Acct Total			2,699	2,699				2,699
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 22 \ 23			398	398				398
49- -0300 \ 23			13,403	13,403				13,403
49- -0300 23 \ 24		400		400				400
Acct Total		400	13,801	14,201				14,201

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: STEM Education (422-00-0106)								
49- -0106 22 \ 23							1,273	1,273
49- -0106 23 \ 24							1,242,564	1,242,564
49- -0106 \ X							7,787	7,787
49- -5176 \ X							79,995	79,995
Acct Total							1,331,619	1,331,619
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						34,094		34,094
Acct Total						34,094		34,094
<hr/>								
Agency Tot	543,747	6,314,847	360,300	7,218,894	31,532	56,164	1,331,619	8,638,208

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Health Benefits Program Implementation Fund (027-00-0813)								
24- -0813 \ X						62,722		62,722
Acct Total						62,722		62,722
<hr/>								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 22 \ 23					554			554
24- -0100 \ 23			186,083	186,083	36,147			222,230
24- -0100 21 \ 25		5,277		5,277				5,277
24- -0100 \ X	27,060			27,060	7,995			35,055
24- -0600 \ X					4,297			4,297
Acct Total	27,060	5,277	186,083	218,420	48,993			267,413
<hr/>								
Budget Acct: IT Modernization and Working Capital (027-00-1162)								
24- -1162 22 \ 25		500		500				500
Acct Total		500		500				500
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 23			8,784	8,784				8,784
Acct Total			8,784	8,784				8,784
<hr/>								
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						7,967,194		7,967,194
Acct Total						7,967,194		7,967,194
<hr/>								
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						21,433		21,433
Acct Total						21,433		21,433
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						60,617		60,617
Acct Total						60,617		60,617

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X						494,769		494,769
Acct Total						494,769		494,769
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						466,988		466,988
Acct Total						466,988		466,988
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							32,977,614	32,977,614
Acct Total							32,977,614	32,977,614
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						48,746,089		48,746,089
Acct Total						48,746,089		48,746,089
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						21,728,225		21,728,225
¹ 24- -8445 \ X						2,577		2,577
Acct Total						21,730,802		21,730,802
<hr/>								
Agency Tot	27,060	5,777	194,867	227,704	48,993	79,550,614	32,977,614	112,804,925

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Emergency EIDL Grants (028-00-0500)								
73- -0500 \ X						75,764		75,764
Acct Total						75,764		75,764
<hr/>								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 23			426,932	426,932				426,932
73- -0100 22 \ 23			5,247	5,247	55			5,302
73- -0100 23 \ 24		19,460		19,460				19,460
73- -0100 \ X	1,458,048			1,458,048	79,585			1,537,633
73- -8466 \ X	544			544				544
Acct Total	1,458,592	19,460	432,179	1,910,231	79,640			1,989,871
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 23			17,552	17,552				17,552
73- -0200 \ X	41,849			41,849	1			41,849
Acct Total	41,849		17,552	59,401	1			59,401
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	10,917			10,917				10,917
Acct Total	10,917			10,917				10,917
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 22 \ 23			29,945	29,945				29,945
73- -0400 23 \ 24		276,021		276,021				276,021
73- -0400 \ X	14,212			14,212				14,212
Acct Total	14,212	276,021	29,945	320,178				320,178
<hr/>								
Budget Acct: Restaurant Revitalization Fund (028-00-0800)								
73- -0800 \ X						79,432		79,432
Acct Total						79,432		79,432

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: IT System Modernization and Working Capital (028-00-1161)								
73- -1161 20 \ 23			2,094	2,094				2,094
73- -1161 21 \ 24		4,963		4,963				4,963
73- -1161 22 \ 25		8,168		8,168				8,168
Acct Total		13,131	2,094	15,225				15,225
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X	109,560			109,560				109,560
73- -4268 \ X	14,872			14,872				14,872
Acct Total	124,432			124,432				124,432
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	69,263			69,263	3,393,911			3,463,174
Acct Total	69,263			69,263	3,393,911			3,463,174
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X					3,032			3,032
Acct Total					3,032			3,032
Budget Acct: Disaster Loans Program Account (028-00-1152)								
73- -1152 \ 23						28,554,343		28,554,343
73- -1152 \ X						2,862,917		2,862,917
Acct Total						31,417,260		31,417,260
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X					953			953
Acct Total					953			953
Agency Tot	1,719,265	308,612	481,770	2,509,647	79,641	3,553,092	31,417,260	37,559,639

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 23						9,732		9,732
28- -0404 \ X						12,822		12,822
Acct Total						22,554		22,554
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,903		14,903
Acct Total						14,903		14,903
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						1,912		1,912
Acct Total						1,912		1,912
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406 21 \ 23							1	1
28- -0406 22 \ 24							16,877	16,877
28- -0406 23 \ 25							76,845	76,845
¹ 28- -0406 \ X	17,472,217			17,472,217	762,333	17,709,763		35,944,314
Acct Total	17,472,217			17,472,217	762,333	17,709,763	93,723	36,038,037
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400 22 \ 23			717	717				717
28- -0400 \ 23			55,755	55,755	150			55,905
28- -0400 23 \ 24		15,100		15,100				15,100
28- -0400 \ X	3,394			3,394				3,394
Acct Total	3,394	15,100	56,472	74,966	150			75,116
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							7,415	7,415
Acct Total							7,415	7,415

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							98,107	98,107
28- -8007 \ X							4,476,501	4,476,501
Acct Total							4,574,608	4,574,608
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 23			5,928,888	5,928,888	62,068			5,990,956
28- -8704 22 \ 23			647	647				647
28- -8704 23 \ 24		1,147,143		1,147,143				1,147,143
28- -8704 \ X	368,778			368,778	15,615			384,393
Acct Total	368,778	1,147,143	5,929,535	7,445,456	77,683			7,523,139
<hr/>								
Agency Tot	17,844,389	1,162,243	5,986,007	24,992,639	840,166	17,749,132	4,675,746	48,257,684
<hr/>								
Agency: 400 Years of African-American History Commission								
Bureau: 400 Years of African-American History Commission								
Budget Acct: 400 Years of African-American History Commission (247-00-5721)								
48- -5721 \ 23						1,436		1,436
Acct Total						1,436		1,436
<hr/>								
Agency Tot						1,436		1,436
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 23			6,198	6,198				6,198
Acct Total			6,198	6,198				6,198
<hr/>								
Agency Tot			6,198	6,198				6,198

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 22 \ 23			10	10				10
95- -1700 23 \ 24		2,127		2,127				2,127
95- -1700 \ X					89			89
Acct Total		2,127	10	2,137	89			2,226
Agency Tot		2,127	10	2,137	89			2,226
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 23			4,193	4,193	43			4,235
95- -2300 22 \ 23					834			834
95- -2300 23 \ 24					523			523
95- -8298 \ X	10			10				10
Acct Total	10		4,193	4,203	1,400			5,602
Agency Tot	10		4,193	4,203	1,400			5,602
Agency: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Bureau: Alyce Spotted Bear and Walter Soboleff Com. on Native Children								
Budget Acct: Alyce Spotted Bear and Walter Soboleff Com on Native Children (545-00-2987)								
48- -2987 23 \ 24		550		550				550
Acct Total		550		550				550
Agency Tot		550		550				550

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		694		694				694
13-46-0200 \ X		3,082		3,082				3,082
46- -0200 \ X		632,022		632,022	3,818			635,840
69-46-0200 \ X		1,658		1,658				1,658
86-46-0200 \ X		4,282		4,282				4,282
Acct Total		641,738		641,738	3,818			645,556
<hr/>								
Agency Tot		641,738		641,738	3,818			645,556
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Salaries and Expenses (313-00-1535)								
95- -1535 \ X		2,000		2,000				2,000
Acct Total		2,000		2,000				2,000
<hr/>								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 19 \ 25						1,726		1,726
95- -8281 \ X						30,495		30,495
Acct Total						32,221		32,221
<hr/>								
Agency Tot		2,000		2,000		32,221		34,221
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						359,943		359,943
Acct Total						359,943		359,943
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						2,420,707		2,420,707
Acct Total						2,420,707		2,420,707
<hr/>								
Agency Tot						2,780,650		2,780,650
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 23			9,210	9,210				9,210
95- -3851 \ X	844			844				844
Acct Total	844		9,210	10,054				10,054
<hr/>								
Agency Tot	844		9,210	10,054				10,054
<hr/>								
Agency: Civil Rights Cold Case Records Review Board								
Bureau: Civil Rights Cold Case Records Review Board								
Budget Acct: Civil Rights Cold Case Records Review Board (130-00-3000)								
48- -3000 \ X	1,948			1,948				1,948
Acct Total	1,948			1,948				1,948
<hr/>								
Agency Tot	1,948			1,948				1,948
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 23			1,856	1,856				1,856
95- -2600 \ X					217			217
Acct Total			1,856	1,856	217			2,073
<hr/>								
Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)								
95- -2602 \ 23			5,000	5,000				5,000
Acct Total			5,000	5,000				5,000
<hr/>								
Agency Tot			6,856	6,856	217			7,073
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 23			9,321	9,321				9,321
Acct Total			9,321	9,321				9,321
<hr/>								
Agency Tot			9,321	9,321				9,321
<hr/>								
Agency: Committee for Purchase From People Who Are Blind/Disabled								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 23			7,949	7,949				7,949
95- -2000 \ X	1,781			1,781				1,781
Acct Total	1,781		7,949	9,730				9,730
<hr/>								
Agency Tot	1,781		7,949	9,730				9,730
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 22 \ 23			610	610				610
95- -1400 \ 23			168,857	168,857				168,857
95- -1400 23 \ 24		7,985		7,985				7,985
95- -1400 \ X	66,561			66,561				66,561
95- -1402 \ X	-39,030			-39,030				-39,030
Acct Total	27,531	7,985	169,467	204,983				204,983
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Budget Acct: Expenses, Customer Protection Fund (339-00-1534)								
95- -1534 21 \ 25						8,882		8,882
Acct Total						8,882		8,882
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						272,856		272,856
Acct Total						272,856		272,856
<hr/>								
Agency Tot	27,531	7,985	169,467	204,983		281,738		486,721
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 23			87,172	87,172	218			87,390
61- -0100 21 \ 26		22,922		22,922				22,922
61- -0100 \ X	5,531			5,531				5,531
61- -8079 \ X	19			19				19
Acct Total	5,550	22,922	87,172	115,644	218			115,862
<hr/>								
Agency Tot	5,550	22,922	87,172	115,644	218			115,862

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 23			839,105	839,105	2,239			841,344
95- -2728 21 \ 24		287,866		287,866				287,866
95- -2728 21 \ 25					30,181			30,181
95- -2728 \ X					743			743
Acct Total		287,866	839,105	1,126,971	33,163			1,160,134
Budget Acct: Payment to the National Service Trust Fund (485-00-2726)								
95- -2726 \ X	189,794			189,794				189,794
Acct Total	189,794			189,794				189,794
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 23			4,783	4,783				4,783
95- -2721 21 \ 26		7,119		7,119				7,119
Acct Total		7,119	4,783	11,902				11,902
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 23			56,841	56,841				56,841
95- -2722 21 \ 24		44,162		44,162				44,162
95- -2722 21 \ 25					3,428			3,428
95- -2722 \ X	7,493			7,493				7,493
Acct Total	7,493	44,162	56,841	108,496	3,428			111,924
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,937			2,937
Acct Total					2,937			2,937

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: National Service Trust (485-00-9972)								
95- -8267 \ X	936,301			936,301	2,466			938,766
95- -8981 \ X	495			495				495
Acct Total	936,796			936,796	2,466			939,261
Agency Tot	1,134,083	339,147	900,729	2,373,959	41,994			2,415,952
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Pandemic Response Accountability Committee (542-00-1654)								
95- -1654 21 \ 25		18,899		18,899				18,899
95- -1654 \ X	29,657			29,657				29,657
Acct Total	29,657	18,899		48,556				48,556
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						12,114		12,114
Acct Total						12,114		12,114
Agency Tot	29,657	18,899		48,556		12,114		60,670
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 23			153,566	153,566	221			153,786
95- -1734 21 \ 23			459	459				459
95- -1734 22 \ 24		22,051		22,051				22,051
95- -1734 23 \ 25		8,796		8,796				8,796
Acct Total		30,847	154,025	184,872	221			185,092
Agency Tot		30,847	154,025	184,872	221			185,092

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 22 \ 23			1,498	1,498				1,498
95- -3900 23 \ 24		25,660		25,660				25,660
95- -3900 \ X	2,001			2,001				2,001
Acct Total	2,001	25,660	1,498	29,159				29,159
Agency Tot	2,001	25,660	1,498	29,159				29,159
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
95- -0750 \ X	136,367			136,367	6,396			142,763
Acct Total	136,367			136,367	6,396			142,763
Agency Tot	136,367			136,367	6,396			142,763
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	85,032			85,032				85,032
Acct Total	85,032			85,032				85,032
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	234			234				234
Acct Total	234			234				234
Agency Tot	85,266			85,266				85,266

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 22 \ 23			16,567	16,567				16,567
95- -1712 \ 23			125,705	125,705	3,201			128,906
95- -1712 23 \ 24		46,750		46,750				46,750
95- -1712 \ X	27			27				27
Acct Total	27	46,750	142,272	189,049	3,201			192,250
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	86,619			86,619				86,619
Acct Total	86,619			86,619				86,619
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						677		677
Acct Total						677		677
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						11,417		11,417
Acct Total						11,417		11,417
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						379,148		379,148
Acct Total						379,148		379,148
<hr/>								
Agency Tot	86,646	46,750	142,272	275,668	3,201	391,242		670,111

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 23			17,864	17,864				17,864
95- -1650 \ X	1,000			1,000				1,000
Acct Total	1,000		17,864	18,864				18,864
<hr/>								
Budget Acct: Election Security Grants (525-00-1651)								
95- -1651 \ X	2,072			2,072				2,072
Acct Total	2,072			2,072				2,072
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,630		17,864	22,494				22,494
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 23			239,856	239,856				239,856
Acct Total			239,856	239,856				239,856
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					3,082			3,082
Acct Total					3,082			3,082
<hr/>								
Agency Tot			239,856	239,856	3,082			242,938
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 \ 23			5,931	5,931				5,931
83- -0105 22 \ 23			152	152				152
Acct Total			6,083	6,083				6,083
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 23						103,508		103,508
83- -0100 22 \ 25						2,771		2,771
83- -0100 23 \ 26						15,000		15,000
83- -0100 \ X						150,019		150,019
Acct Total						271,298		271,298
<hr/>								
Agency Tot			6,083	6,083		271,298		277,381
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						62,650		62,650
Acct Total						62,650		62,650
<hr/>								
Agency Tot						62,650		62,650
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						7,335,896		7,335,896
Acct Total						7,335,896		7,335,896
<hr/>								
Agency Tot						7,335,896		7,335,896
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 23					499			499
27- -0100 \ X	420,225			420,225				420,225
Acct Total	420,225			420,225	499			420,724
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-11,250,356		-11,250,356
Acct Total						-11,250,356		-11,250,356
<hr/>								
Budget Acct: Telecommunications Relay Services Fund, Federal Communications C (356-00-5700)								
27- -5700 \ X						339,673		339,673
Acct Total						339,673		339,673
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,816		2,816
Acct Total						2,816		2,816
<hr/>								
Budget Acct: Affordable Connectivity Fund (356-00-1911)								
27- -1911 \ X						9,215,874		9,215,874
Acct Total						9,215,874		9,215,874
<hr/>								
Budget Acct: Secure and Trusted Communications Network Act Reimbursement Prog (356-00-1912)								
27- -1912 \ X						50,888		50,888
Acct Total						50,888		50,888
<hr/>								
Budget Acct: Emergency Connectivity Fund for Educational Connections and Devi (356-00-1913)								
27- -1913 21 \ 30						760,352		760,352
Acct Total						760,352		760,352

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: TV Broadcaster Relocation Fund (356-00-5610)								
27- -5610 \ X						849,560		849,560
Acct Total						849,560		849,560
<hr/>								
Agency Tot	420,225			420,225	499	-31,193		389,531
<hr/>								
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						103,022,730		103,022,730
Acct Total						103,022,730		103,022,730
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						906,931		906,931
51- -4067 \ X						25,065		25,065
Acct Total						931,996		931,996
<hr/>								
Agency Tot						103,954,726		103,954,726
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 22 \ 23			4,903	4,903				4,903
11- -1070 23 \ 24		45,799		45,799				45,799
Acct Total		45,799	4,903	50,702				50,702
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		77,917		77,917				77,917
Acct Total		77,917		77,917				77,917
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		69		69				69
Acct Total		69		69				69
Agency Tot	77,986	45,799	4,903	128,688				128,688
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 23			43,614	43,614				43,614
Acct Total			43,614	43,614				43,614
Agency Tot			43,614	43,614				43,614
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						19,604		19,604
Acct Total						19,604		19,604
Agency Tot						19,604		19,604

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Federal Housing Finance Agency							
Bureau: Federal Housing Finance Agency							
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)							
95- -5532	\ X				60,947		60,947
Acct Total					60,947		60,947
<hr/>							
Budget Acct: Office of Inspector General (537-00-5564)							
95- -5564	\ X				5,980		5,980
Acct Total					5,980		5,980
<hr/>							
Agency Tot					66,927		66,927
<hr/>							
Agency: Federal Labor Relations Authority							
Bureau: Federal Labor Relations Authority							
Budget Acct: Salaries and Expenses (365-00-0100)							
54- -0100	\ 23		16,009	16,009			16,009
Acct Total			16,009	16,009			16,009
<hr/>							
Agency Tot							16,009
<hr/>							
Agency: Federal Maritime Commission							
Bureau: Federal Maritime Commission							
Budget Acct: Salaries and Expenses (366-00-0100)							
65- -0100	\ 23		21,792	21,792	65		21,857
65- -0100	23 \ 24	2,000		2,000			2,000
Acct Total		2,000	21,792	23,792	65		23,857
<hr/>							
Agency Tot							23,857
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		<u>Total Disc</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>						
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 23			31,141	31,141				31,141
93- -0100 \ X	2,990			2,990	6,161			9,152
Acct Total	2,990		31,141	34,131	6,161			40,293
Agency Tot	2,990		31,141	34,131	6,161			40,293
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 23			9,763	9,763	193			9,956
Acct Total			9,763	9,763	193			9,956
Agency Tot			9,763	9,763	193			9,956
Agency: Federal Permitting Improvement Steering Council								
Bureau: Federal Permitting Improvement Council								
Budget Acct: Environmental Review Improvement Fund (473-00-5761)								
95- -5761 \ 23						650		650
95- -5761 23 \ 31						349,635		349,635
95- -5761 \ X						3,712		3,712
Acct Total						353,997		353,997
Agency Tot						353,997		353,997
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 21 \ 26		13,010		13,010				13,010
29- -0100 \ X	288,568			288,568	1,697			290,265
Acct Total	288,568	13,010		301,578	1,697			303,275
Agency Tot	288,568	13,010		301,578	1,697			303,275

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						302,649		302,649
Acct Total						302,649		302,649
<hr/>								
Agency Tot						302,649		302,649
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						23,205		23,205
Acct Total						23,205		23,205
<hr/>								
Agency Tot						23,205		23,205
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
53- -0301 \ 23			103,452	103,452				103,452
53- -0301 \ X	2,878			2,878				2,878
53- -8080 \ X	80			80				80
Acct Total	2,958		103,452	106,410				106,410
<hr/>								
Agency Tot	2,958		103,452	106,410				106,410
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 23			295,827	295,827	1,406			297,233
Acct Total			295,827	295,827	1,406			297,233
<hr/>								
Agency Tot			295,827	295,827	1,406			297,233
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X		74,755		74,755				74,755
Acct Total		74,755		74,755				74,755
<hr/>								
Agency Tot		74,755		74,755				74,755
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					36,675			36,675
Acct Total					36,675			36,675
<hr/>								
Agency Tot					36,675			36,675
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					973			973
Acct Total					973			973
<hr/>								
Agency Tot					973			973
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 23			289,389	289,389				289,389
20- -0501 \ X	1,688			1,688				1,688
Acct Total	1,688		289,389	291,077				291,077
<hr/>								
Agency Tot	1,688		289,389	291,077				291,077
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 23			2,574	2,574				2,574
Acct Total			2,574	2,574				2,574
<hr/>								
Agency Tot			2,574	2,574				2,574
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 22 \ 23			1,520	1,520				1,520
41- -0100 \ 23					263			263
41- -0100 23 \ 24		28,379		28,379				28,379
Acct Total		28,379	1,520	29,899	263			30,162
<hr/>								
Agency Tot		28,379	1,520	29,899	263			30,162
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							10,546	10,546
Acct Total							10,546	10,546
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						2,270		2,270
Acct Total						2,270		2,270
<hr/>								
Agency Tot						2,270	10,546	12,816
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 23			203,500	203,500	997			204,497
88- -0300 \ X	58,148			58,148	457			58,606
Acct Total	58,148		203,500	261,648	1,454			263,103
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 23			3,632	3,632				3,632
Acct Total			3,632	3,632				3,632
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	86,092			86,092				86,092
Acct Total	86,092			86,092				86,092
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ 23			22,573	22,573				22,573
88- -0301 \ X	11,709			11,709				11,709
Acct Total	11,709		22,573	34,282				34,282
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X	4,327			4,327	104,177			108,503
Acct Total	4,327			4,327	104,177			108,503
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						7,541		7,541
Acct Total						7,541		7,541
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						2,396		2,396
Acct Total						2,396		2,396
Agency Tot	160,276		229,705	389,981	105,631	9,937		505,549

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 23			4,468	4,468				4,468
95- -2500 \ X	9			9				9
Acct Total	9		4,468	4,477				4,477
<hr/>								
Agency Tot	9		4,468	4,477				4,477
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 23			2,238	2,238				2,238
95- -8077 \ X	4			4				4
Acct Total	4		2,238	2,242				2,242
<hr/>								
Agency Tot	4		2,238	2,242				2,242
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						220,344		220,344
Acct Total						220,344		220,344
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						20,888,159		20,888,159
Acct Total						20,888,159		20,888,159
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						790,420		790,420
Acct Total						790,420		790,420
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
25- -4472 22 \ 23							1	1
25- -4472 23 \ 24							3,500	3,500
25- -4472 \ X							11,060	11,060
Acct Total							14,561	14,561
<hr/>								
Agency Tot						21,898,923	14,561	21,913,484
<hr/>								
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	176,581			176,581	5			176,587
59- -0101 \ X	280			280				280
Acct Total	176,861			176,861	5			176,867
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						5,225		5,225
Acct Total						5,225		5,225
<hr/>								
Agency Tot	176,861			176,861	5	5,225		182,092

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
43- -0200 \ X	135,185			135,185	734			135,919
Acct Total	135,185			135,185	734			135,919
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
43- -8050 \ X						272		272
Acct Total						272		272
<hr/>								
Agency Tot	135,185			135,185	734	272		136,191
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 23			153,776	153,776				153,776
Acct Total			153,776	153,776				153,776
<hr/>								
Agency Tot			153,776	153,776				153,776
<hr/>								
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 23			8,412	8,412				8,412
Acct Total			8,412	8,412				8,412
<hr/>								
Agency Tot			8,412	8,412				8,412

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 23			12,548	12,548				12,548
48- -2996 \ X	495			495				495
Acct Total	495		12,548	13,043				13,043
Agency Tot	495		12,548	13,043				13,043
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 23			64,776	64,776				64,776
95- -0310 \ X					10,747			10,747
Acct Total			64,776	64,776	10,747			75,523
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
Agency Tot	1,998		64,776	66,774	10,747			77,521
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 22 \ 25		10,000		10,000				10,000
95- -3742 23 \ 26		15,000		15,000				15,000
95- -3742 \ X	197,938			197,938	6,337			204,275
Acct Total	197,938	25,000		222,938	6,337			229,275
Agency Tot	197,938	25,000		222,938	6,337			229,275

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 22 \ 23			594	594				594
31- -0200 23 \ 24		8,440		8,440				8,440
31- -0200 \ X	580,440			580,440	11,435			591,876
31- -5280 \ X	567			567				567
Acct Total	581,007	8,440	594	590,041	11,435			601,477
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 22 \ 23			2,063	2,063	32			2,095
31- -0300 23 \ 24		9,626		9,626				9,626
31- -0300 \ X	981			981				981
Acct Total	981	9,626	2,063	12,670	32			12,702
<hr/>								
Agency Tot	581,988	18,066	2,657	602,711	11,467			614,179
<hr/>								
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 22 \ 23			152	152				152
48- -0500 23 \ 24		2,672		2,672				2,672
48- -0500 \ X	492			492				492
Acct Total	492	2,672	152	3,316				3,316
<hr/>								
Agency Tot	492	2,672	152	3,316				3,316
<hr/>								
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 23			9,691	9,691				9,691
Acct Total			9,691	9,691				9,691
<hr/>								
Agency Tot			9,691	9,691				9,691

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 23			14,743	14,743	725			15,468
Acct Total			14,743	14,743	725			15,468
<hr/>								
Agency Tot			14,743	14,743	725			15,468
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		10,924		10,924				10,924
Acct Total		10,924		10,924				10,924
<hr/>								
Agency Tot		10,924		10,924				10,924
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 23			16,304	16,304	114			16,417
Acct Total			16,304	16,304	114			16,417
<hr/>								
Agency Tot			16,304	16,304	114			16,417
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
10- -8123 \ X		133		133				133
95- -3700 \ 23			537	537				537
95- -8268 \ X		156		156				156
Acct Total		289	537	826				826
<hr/>								
Agency Tot		289	537	826				826
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 22 \ 26		200,000		200,000				200,000
95- -4331 \ X	130,132			130,132	219,011			349,144
Acct Total	130,132	200,000		330,132	219,011			549,144
Agency Tot	130,132	200,000		330,132	219,011			549,144
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 22 \ 23			237	237				237
95- -2724 23 \ 24		6,241		6,241				6,241
Acct Total		6,241	237	6,478				6,478
Agency Tot		6,241	237	6,478				6,478
Agency: Public Buildings Reform Board								
Bureau: Public Buildings Reform Board								
Budget Acct: Salaries and Expenses (290-00-2860)								
48- -2860 \ X	7,820			7,820				7,820
Acct Total	7,820			7,820				7,820
Agency Tot	7,820			7,820				7,820

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 23			25,791	25,791				25,791
95- -1733 22 \ 24		3,699		3,699				3,699
95- -1733 \ X	16			16				16
Acct Total	16	3,699	25,791	29,506				29,506
<hr/>								
Budget Acct: Contributions, Public Defender Service for the District of Colum (587-00-5722)								
95- -5722 \ X						120		120
Acct Total						120		120
<hr/>								
Agency Tot	16	3,699	25,791	29,506		120		29,626
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Railroad Retirement Board							
Bureau: Railroad Retirement Board							
Budget Acct: Dual Benefits Payments Account (446-00-0111)							
60-	-0111	\	23			5,102	5,102
Acct Total						5,102	5,102
<hr/>							
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)							
60-	-0113	22	\	23	145		145
60-	-0113	23	\	24	150		150
60-	-0113	\	X		427,143		427,143
Acct Total						427,438	427,438
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)							
60-	-0117	\	X		85,079		85,079
Acct Total						85,079	85,079
<hr/>							
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)							
60-	-0114	\	X		9,363		9,363
Acct Total						9,363	9,363
<hr/>							
Budget Acct: Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122)							
60-	-0122	\	X		225,131		225,131
Acct Total						225,131	225,131
<hr/>							
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)							
60-	-8051	\	X			90,498	90,498
Acct Total						90,498	90,498
<hr/>							
Budget Acct: Rail Industry Pension Fund (446-00-8011)							
60-	-8011	\	X			3,044,567	3,044,567
Acct Total						3,044,567	3,044,567

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 23			72,115	72,115	22,711			94,826
60- -8237 \ X	29,576			29,576	2,175			31,751
Acct Total	29,576		72,115	101,691	24,886			126,577
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 23			8,704	8,704	752			9,456
60- -8018 \ X	152			152				152
Acct Total	152		8,704	8,856	752			9,608
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							4,857,012	4,857,012
Acct Total							4,857,012	4,857,012
Agency Tot	29,728		80,819	110,547	25,638	747,011	7,997,179	8,880,375
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	1,344,336			1,344,336	34			1,344,371
Acct Total	1,344,336			1,344,336	34			1,344,371
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						27,976		27,976
Acct Total						27,976		27,976
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						288,692		288,692
Acct Total						288,692		288,692
Agency Tot	1,344,336			1,344,336	34	316,668		1,661,039

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 22 \ 23			53,369	53,369	3,642			57,011
33- -0100 23 \ 24		478,257		478,257	110			478,367
33- -0100 22 \ 27					748			748
33- -0100 \ X	29,956			29,956	6,354			36,311
33- -8190 \ X	292			292				292
Acct Total	30,248	478,257	53,369	561,874	10,854			572,729
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	274,350			274,350	299			274,649
Acct Total	274,350			274,350	299			274,649
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0301 \ X	20,400			20,400				20,400
33- -0302 22 \ 23			152	152				152
33- -0302 23 \ 24		7,463		7,463				7,463
Acct Total	20,400	7,463	152	28,015				28,015
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	53,414			53,414				53,414
Acct Total	53,414			53,414				53,414
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 22 \ 23			7,399	7,399				7,399
33- -0200 23 \ 24		98,467		98,467				98,467
33- -0200 \ X	7,652			7,652				7,652
Acct Total	7,652	98,467	7,399	113,518				113,518

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	28,410			28,410				28,410
Acct Total	28,410			28,410				28,410
<hr/>								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 22 \ 23			1,488	1,488				1,488
33- -0400 23 \ 24		11,090		11,090				11,090
Acct Total		11,090	1,488	12,578				12,578
<hr/>								
Agency Tot	414,474	595,277	62,408	1,072,159	11,153			1,083,313
<hr/>								
Agency: Southeast Crescent Regional Commission								
Bureau: Southeast Crescent Regional Commission								
Budget Acct: Southeast Crescent Regional Commission (574-00-3744)								
95- -3744 \ X	33,005			33,005				33,005
Acct Total	33,005			33,005				33,005
<hr/>								
Agency Tot	33,005			33,005				33,005
<hr/>								
Agency: Southwest Border Regional Commission								
Bureau: Southwest Border Regional Commission								
Budget Acct: Southwest Border Regional Commission (569-00-1500)								
95- -1500 \ X	8,885			8,885				8,885
Acct Total	8,885			8,885				8,885
<hr/>								
Agency Tot	8,885			8,885				8,885
<hr/>								

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 22 \ 23			9	9				9
48- -0052 \ 23			4,081	4,081				4,081
48- -0052 23 \ 24		500		500				500
48- -0052 \ X	325			325				325
Acct Total	325	500	4,090	4,915				4,915
Agency Tot	325	500	4,090	4,915				4,915
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 23			22,478	22,478				22,478
Acct Total			22,478	22,478				22,478
Agency Tot			22,478	22,478				22,478
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					12,262,461			12,262,461
Acct Total					12,262,461			12,262,461
Agency Tot					12,262,461			12,262,461

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: U.S. Agency for Global Media								
Bureau: U.S. Agency for Global Media								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 18 \ 23					37			37
95- -0206 19 \ 23					28			28
95- -0206 \ 23			452,388	452,388				452,388
95- -0206 22 \ 24		15,729		15,729				15,729
95- -0206 20 \ 25					46			46
95- -0206 \ X	51,657			51,657				51,657
95- -0208 \ X	28			28				28
Acct Total	51,685	15,729	452,388	519,802	111			519,913
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	31,286			31,286				31,286
Acct Total	31,286			31,286				31,286
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	7,866			7,866				7,866
Acct Total	7,866			7,866				7,866
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	5,236			5,236				5,236
Acct Total	5,236			5,236				5,236
Budget Acct: Gift and donations (514-00-8286)								
95- -8286 \ X						286		286
Acct Total						286		286
Agency Tot	96,073	15,729	452,388	564,190	111	286		564,587

FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 23			21,974	21,974				21,974
95- -5113 \ X	225			225				225
Acct Total	225		21,974	22,199				22,199
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X					62,032			62,032
Acct Total					62,032			62,032
<hr/>								
Agency Tot	225		21,974	22,199	62,032			84,231
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 21 \ 23			715	715				715
95- -3300 \ 23			21,727	21,727				21,727
95- -3300 22 \ 24		715		715				715
95- -3300 23 \ 25		1,000		1,000				1,000
95- -3300 \ X	13,527			13,527				13,527
Acct Total	13,527	1,715	22,442	37,684				37,684
<hr/>								
Agency Tot	13,527	1,715	22,442	37,684				37,684
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 23			1,905	1,905				1,905
Acct Total			1,905	1,905				1,905
<hr/>								
Agency Tot			1,905	1,905				1,905
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FY 2023 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						9,907		9,907
Acct Total						9,907		9,907
<hr/>								
Agency Tot						9,907		9,907
<hr/>								
** Report Total **	482,636,283	642,772,125	409,829,073	1,535,237,481	134,155,434	1,918,995,284	1,079,634,723	4,668,022,919